



## TRANSPORTATION IMPROVEMENT PROGRAM FY 2013/14 - FY 2017/18

Adopted by the St. Lucie Transportation Planning Organization

on June 5, 2013

A large, stylized handwritten signature in blue ink is positioned above the name 'Chairwoman JoAnne Faiella'. The signature is fluid and cursive, with a large loop at the beginning.

Chairwoman JoAnne Faiella

### **TIP CONTACT INFORMATION**

466 SW Port St. Lucie Boulevard, Suite 111  
Port St. Lucie, FL 34953

Ed DeFini, Program Manager  
[www.stlucietpo.org](http://www.stlucietpo.org)

phone: (772) 462-1593  
fax: (772) 462-2549

**ENDORSEMENT:** The Transportation Improvement Program of the St. Lucie Transportation Planning Organization has been developed consistent with Federal regulations 23 U.S.C. 134(j) and 23 CFR 450 and Florida Statute 339.175(8) in cooperation with the Florida Department of Transportation and public transit operators.

**ACKNOWLEDGMENT:** The preparation of this report has been funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation (USDOT), under the Metropolitan Planning Program of the U.S. Code (Title 23, Section 104f). The contents of this report do not necessarily reflect the official views or policy of the USDOT.





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## INTRODUCTION

### A.1 How to Use the TIP

The intent of the Transportation Improvement Program (TIP) is to identify and prioritize the transportation improvement projects over the next five years that are receiving State and Federal funding and are located within the Metropolitan Planning Area (MPA) of the St. Lucie Transportation Planning Organization (St. Lucie TPO). To use the TIP:

- Locate the project in the Project Index in Section A.2 or on either of the Project Location Maps in Section A.3 to identify the Project Number or Project Name.
- Using the Project Name, reference directly the alphabetically-listed projects in the Detailed Project Listing pages or, by using the Project Number, identify the TIP Page Number for the project from the Project Index.
- Refer to the corresponding TIP Page Number to obtain information regarding the project in the Detailed Project Listings pages.
- Refer to the corresponding RL RTP Page Number in the Project Index or in the Detailed Project Listings pages to cross-reference the project, if applicable, in the St. Lucie/Martin 2035 Regional Long Range Transportation Plan (RL RTP).
- Refer to Section A.4 for a Glossary of Abbreviations and Phase/Funding Codes.
- Refer to Section B for information on Federal and State requirements for development of the TIP.
- Refer to Section C for the Detailed Project Listings which include whether the project is located on the Florida Strategic Intermodal System (SIS) and the Total Project Cost.
- Refer to Section D for information on other transportation programs of the TPO.
- Refer to Section E for the TPO List of Priority Projects.
- Refer to the Appendices for an Example Public Comment Notice and for information on locally-funded projects and TIP amendments that have been adopted.
- Refer to the contact information on the cover of the TIP if you have any questions or comments.

#### **Explanations of the SIS and Total Project Costs**

**SIS:** The SIS is a network of high priority transportation facilities in Florida which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight and passenger rail terminals, intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier in the top right corner of the Detailed Project Listings pages in Section C of the TIP.

**Total Project Costs:** A typical project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Costs in the Detailed Project Listing pages in Section C of the TIP may include the historical costs (Prior Year Cost), the costs in the five years of the current TIP, the costs in the years beyond the current TIP (Future Year Cost), and the sum of all of these costs which is the Total Project Cost. For some projects such as resurfacing, safety, or operational projects, there may not be a Total Project Cost identified, but additional details on that program will be included.

## A.2 Project Index and TIP/RLRTP Cross Reference

| PROJECT              | PROJECT LIMITS             | PROJECT LIMITS             | PROJECT                        | PROJECT | MAP  | TIP           | RLRTP |
|----------------------|----------------------------|----------------------------|--------------------------------|---------|------|---------------|-------|
| NAME                 | FROM                       | TO                         | TYPE                           | NUMBER  | PAGE | PAGE          | PAGE  |
| BAYSHORE BOULEVARD   | PRIMA VISTA BLVD           | SELVITZ ROAD               | SIDEWALK                       | 4296311 | 5    | Sec. C 1 - 2  | 7-4   |
| CAMEO BOULEVARD      | PORT ST. LUCIE BLVD        | CROSSTOWN PARKWAY          | SIDEWALK SAFETY PROJECT        | 4331951 | 5    | Sec. C 1 - 3  | 7-4   |
| CASHMERE BOULEVARD   | SW DEL RIO BLVD            | JANETTE AVENUE             | SIDEWALK SAFETY PROJECT        | 4316511 | 5    | Sec. C 1 - 4  | 7-4   |
| CASHMERE BOULEVARD   | CROSSTOWN PARKWAY          | N. OF CENTENNIAL HIGH SCH. | SIDEWALK                       | 4316511 | 5    | Sec. C 1 - 4  | 7-4   |
| CROSSTOWN PARKWAY    | MANTH LANE                 | SR-5/US-1                  | RIGHT OF WAY ACTIVITIES        | 4108444 | 5    | Sec. C 1 - 5  | 8-19  |
| CROSSTOWN PARKWAY    | MANTH LANE                 | SR-5/US-1                  | NEW BRIDGE CONSTRUCTION        | 4108445 | 5    | Sec. C 1 - 6  | 8-19  |
| DARWIN BOULEVARD     | SW PAAR DRIVE              | SW BECKER ROAD             | SIDEWALK                       | 4317381 | 5    | Sec. C 1 - 7  | 7-4   |
| DEL RIO BOULEVARD    | PORT ST. LUCIE BLVD        | CALIFORNIA BLVD            | SIDEWALK                       | 4317291 | 5    | Sec. C 1 - 8  | 7-4   |
| GARDEN AVENUE        | OLEANDER AVE               | MAYFLOWER CANAL            | SW & PED BRIDGE OVER CANAL     | 4296671 | 4    | Sec. C 1 - 9  | 7-4   |
| HAVANA AVENUE        | KAUFMAN AVENUE             | SOUTH 13TH STREET          | SIDEWALK                       | 4316891 | 4    | Sec. C 1 - 10 | 7-4   |
| MARIPOSA ELEMENTARY  | HOLY FAMILY CHURCH         | MARIPOSA ELEMENTARY SCH.   | SIDEWALK SAFETY PROJECT        | 4276141 | 5    | Sec. C 1 - 11 | 7-4   |
| MELALEUCA BOULEVARD  | LENNARD ROAD               | CAMDEN STREET              | SIDEWALK                       | 4276563 | 5    | Sec. C 1 - 12 | 7-4   |
| PORT ST LUCIE BLVD   | BECKER ROAD                | DARWIN BLVD                | ADD LANES AND RECONSTRUCT      | 4317521 | 5    | Sec. C 1 - 13 | 8-19  |
| SR-5/US-1            | PVMT SEAM (MP 8.47)        | EDWARDS RD (MP 10.78)      | RESURFACING/FILL SIDEWALK GAPS | 4287281 | 4    | Sec. C 1 - 14 | 7-4   |
| SR-614/INDRIO ROAD   | WEST OF SR-9/I-95          | EAST OF SR-670/EMERSONAV   | ADD LANES & RECONSTRUCT        | 2303384 | 4    | Sec. C 1 - 15 | 8-19  |
| SR-70/OKEECHOBEE RD  | 900' W OF JENKINS RD       | 2700' E OF JENKINS RD      | ADD LANES & REHABILITATE PVMT  | 4289841 | 4    | Sec. C 1 - 16 | *     |
| SR-713/KINGS HWY     | SR-713/SR-614 INTERSECTION | SR-713/SR-614 INTERSECTION | ADD TURN LANE(S)               | 4241432 | 4    | Sec. C 1 - 17 | 8-19  |
| SR-713/KINGS HWY     | SR-614                     | SR-713                     | RIGHT OF WAY ACTIVITIES        | 4241431 | 4    | Sec. C 1 - 18 | 8-19  |
| SR-713/KINGS HWY     | 800' S OF SR-70            | N OF PICOS ROAD            | ADD LANES & RECONSTRUCT        | 2302566 | 4    | Sec. C 1 - 19 | 8-19  |
| SR-713/KINGS HWY     | N OF PICOS ROAD            | N OF I-95                  | ADD LANES & RECONSTRUCT        | 2302567 | 4    | Sec. C 1 - 20 | 8-19  |
| SR-A1A NORTH BRIDGE  | NORTH CAUSWAY BRIDGE       | NORTH CAUSWAY BRIDGE       | REHABILITATION AND REPAIR      | 4299361 | 4    | Sec. C 1 - 2  | 7-4   |
| BRIDGE 940045        | NORTH CAUSWAY BRIDGE       | NORTH CAUSWAY BRIDGE       | REHABILITATION AND REPAIR      | 4299362 | 4    | Sec. C 1 - 2  | 7-4   |
| SR-A1A PETER J. COBB | MEMORIAL BRIDGE            | MEMORIAL BRIDGE            | REHABILITATION AND REPAIR      | 4268401 | 4    | Sec. C 1 - 2  | 7-4   |
| SW SAVONA BOULEVARD  | SW BECKER ROAD             | SW GATLIN BLVD             | SIDEWALK SAFETY PROJECT        | 4317351 | 5    | Sec. C 1 - 24 | 7-4   |
| W. MIDWAY RD/CR-712  | S. 25TH ST/SR-615          | SR-5/US-1                  | ADD LANES & RECONSTRUCT        | 2314402 | 4    | Sec. C 1 - 25 | *     |
| 31ST STREET          | OKEECHOBEE ROAD            | TENNESSEE AVENUE           | SIDEWALK SAFETY PROJECT        | 4276131 | 4    | Sec. C 1 - 26 | 7-4   |

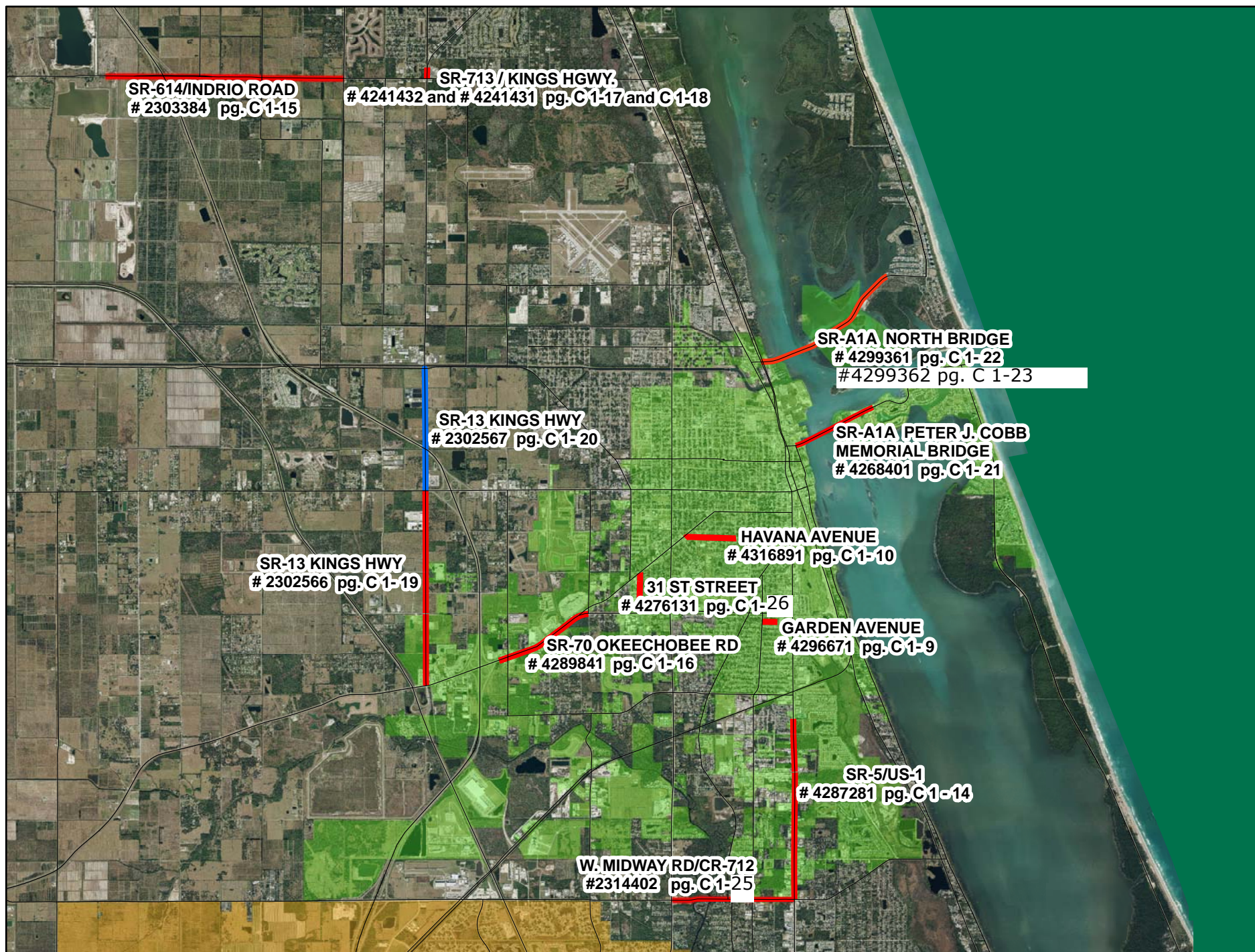
Note: An \* In the RLTP Page column indicates that the project was included in the 2030 St. Lucie/Martin Regional Long Range Transportation Plan (RLRTP) Cost Feasible Plan and it is now funded for construction and outside of the 2035 RLTP planning period.

Note: The location of projects included in this table are illustrated on maps in Section A.3.

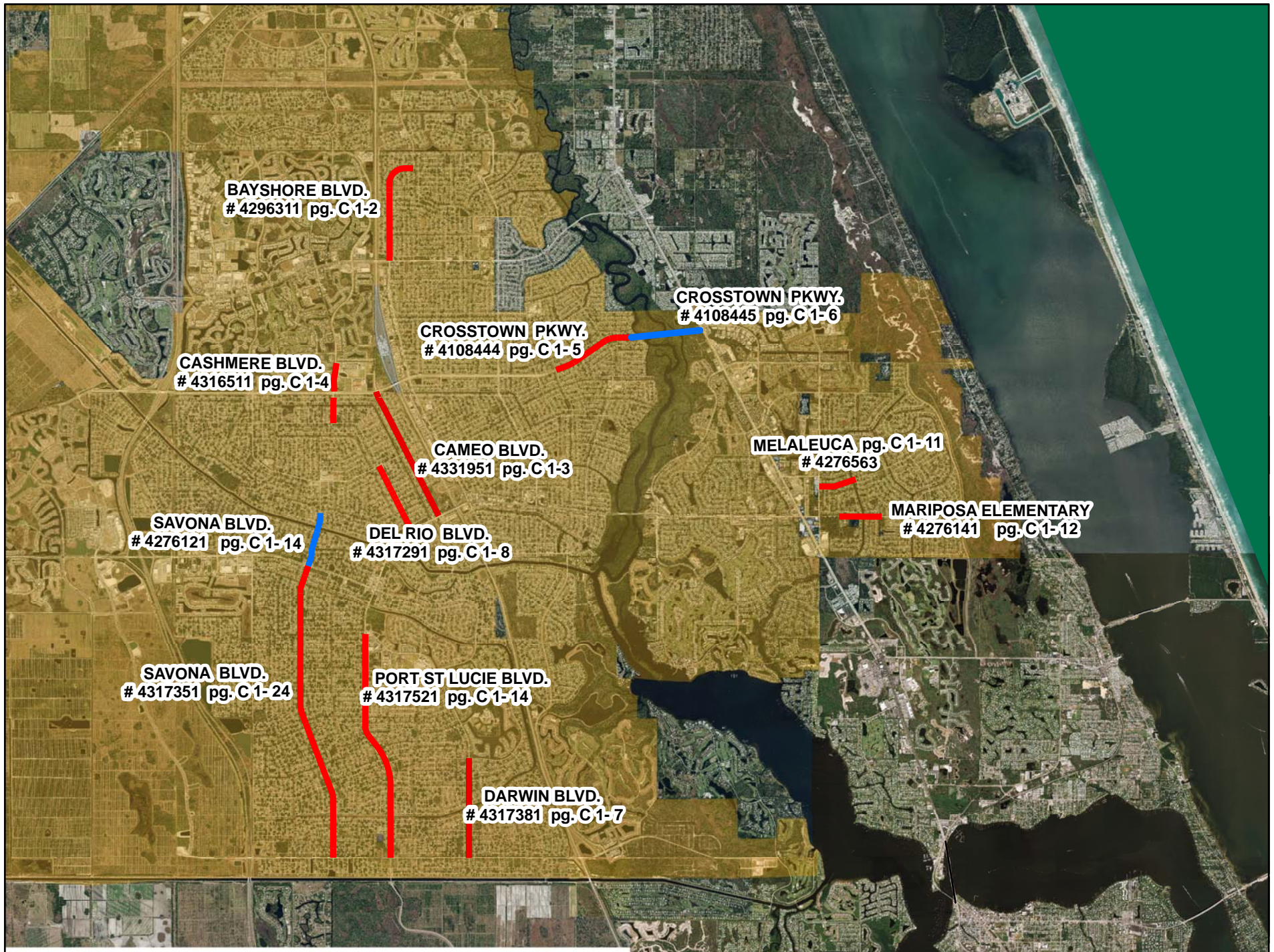
**A.3 Project Location Maps**

# PROJECT LOCATION MAPS











**A.4 Glossary of Abbreviations and Phase/Funding Codes****Abbreviations and Phase Codes**

|        |   |            |   |
|--------|---|------------|---|
| ADM    | Administration                                | MNT        | Maintenance   |
| BRDG   | Bridge  | PD&E       | Project Development and Environmental   |
| CEI    | Construction, Engineering, & Inspection       | PE         | Preliminary Engineering   |
| CIP    | Capital Improvements Program                  | PIP        | Public Involvement Program  |
| CLV    | Culvert                                       | PLN        | Planning  |
| CMP    | Congestion Management Process                 | PST DES    | Post Design   |
| CST    | Construction                                  | PTO        | Public Transportation Office  |
| CTC    | Community Transportation Coordinator          | RELOC      | Right of Way Relocation   |
| DCA    | Department of Community Affairs               | RLRTP      | Regional Long Range Transportation Plan   |
| E/D    | Engineering & Design                          | ROW        | Right of Way Support  |
| ENV    | Environmental                                 | ROW LND    | Right of Way Land   |
| FAA    | Federal Aviation Administration               | RR CST     | Railroad Construction   |
| FDOT   | Florida Department of Transportation          | RRX        | Railroad Crossing   |
| FHWA   | Federal Highway Administration                | RRU        | Railroad/Utilities Construction   |
| FTA    | Federal Transit Administration                | SAFETEA-LU | Safe, Accountable, Flexible, Efficient Transportation Equity Act—a Legacy for Users |
| INC    | Construction Incentive                        | SRA        | Senior Resource Association, Inc.   |
| IRC    | Indian River County                           | TD         | Transportation Disadvantaged  |
| LAR    | Local Agency Reimbursement                    | TDC        | Transportation Disadvantaged Commission   |
| LCB    | Local Coordinating Board                      | TIP        | Transportation Improvement Program  |
| LOPP   | List of Priority Projects                     | TMA        | Transportation Management Area  |
| MAP-21 | Moving Ahead for Progress in the 21st Century | TPO        | Transportation Planning Organization  |
| MIT    | Mitigation                                    | UTL        | Utility Coordination  |
| MPO    | Metropolitan Planning Organization            |            |   |
| MSC    | Grant to Local Government                     |            |   |

## Funding Source Codes

| Fund Source | Fund Code   | Fund Code Description          |
|-------------|-------------|--------------------------------|
| Federal     | <b>ACNH</b> | ADVANCE CONSTRUCTION NH        |
| Federal     | <b>ACNP</b> | ADVANCE CONSTRUCTION NHPP      |
| Federal     | <b>ACSA</b> | ADVANCE CONSTRUCTION (SA)      |
| Federal     | <b>ACSB</b> | ADVANCE CONSTRUCTION (SABR)    |
| Federal     | <b>ACSU</b> | ADVANCE CONSTRUCTION (SU)      |
| Federal     | <b>CM</b>   | CONGESTION MITIGATION - AQ     |
| Federal     | <b>DU</b>   | STATE PRIMARY/FEDERAL REIMB    |
| Federal     | <b>EB</b>   | EQUITY BONUS                   |
| Federal     | <b>FAA</b>  | FEDERAL AVIATION ADMIN         |
| Federal     | <b>FTA</b>  | FEDERAL TRANSIT ADMINISTRATION |
| Federal     | <b>PL</b>   | METRO PLAN                     |
| Federal     | <b>RHP</b>  | RAIL HIGHWAY X-INGS - PROT DEV |
| Federal     | <b>SA</b>   | STP, ANY AREA                  |
| Federal     | <b>SE</b>   | STP, ENHANCEMENT               |
| Federal     | <b>SR2E</b> | SAFE ROUTES - EITHER           |
| Federal     | <b>SR2S</b> | SAFE ROUTES - INFRASTRUCTURE   |
| Federal     | <b>SU</b>   | STP, URBAN AREAS > 200K        |
| Federal     | <b>TALL</b> | TRANSPORTATION ALTS-           |
| Federal     | <b>TALT</b> | TRANSPORTATION ALTS- ANY AREA  |

| Fund Source     | Fund Code   | Fund Code Description          |
|-----------------|-------------|--------------------------------|
| Federal         | <b>TALU</b> | TRANSPORTATION ALTS- >200K     |
| Federal Earmark | <b>HPP</b>  | HIGH PRIORITY PROJECTS         |
| Local           | <b>LF</b>   | LOCAL FUNDS                    |
| State           | <b>BRP</b>  | STATE BRIDGE REPLACEMENT       |
| State           | <b>BRRP</b> | STATE BRIDGE REPAIR & REHAB    |
| State           | <b>CIGP</b> | COUNTY INCENTIVE GRANT PROGRAM |
| State           | <b>CIGR</b> | GROWTH MANAGEMENT FOR CIGP     |
| State           | <b>D</b>    | UNRESTRICTED STATE PRIMARY     |
| State           | <b>DC</b>   | STATE PRIMARY PE CONSULTANTS   |
| State           | <b>DDR</b>  | DISTRICT DEDICATED REVENUE     |
| State           | <b>DIH</b>  | STATE IN-HOUSE PRODUCT SUPPORT |
| State           | <b>DIOH</b> | STATE 100% - OVERHEAD          |
| State           | <b>DPTO</b> | STATE - PTO                    |
| State           | <b>DS</b>   | STATE PRIMARY HIGHWAYS & PTO   |
| State           | <b>FCO</b>  | PRIMARY/FIXED CAPITAL OUTLAY   |
| State           | <b>TRIP</b> | TRANS REGIONAL INCENTIVE PROGM |
| Toll/Turnpike   | <b>PKYI</b> | TURNPIKE IMPROVEMENT           |
|                 |             |                                |
|                 |             |                                |





## **B. NARRATIVE**

### **B.1 Purpose**

The purpose of the TIP is to identify and prioritize transportation improvement projects receiving Federal and State funding over a five-year period that are located within the St. Lucie TPO MPA. In addition, the TIP is used to coordinate the transportation improvement projects of the U.S. Department of Transportation (USDOT), the Florida Department of Transportation (FDOT), and the local governments located within the MPA. The TIP is also used to identify all regionally significant transportation projects for which Federal action is required, whether or not the projects receive Federal funding. As the St. Lucie TPO is in an air quality attainment area, there are no regionally significant air quality-related transportation improvement projects in the TIP.

### **B.2 Financial Plan**

The Financial Plan of the TIP is based upon the FDOT District 4 Tentative Work Program for FY 2013/14 – FY 2017/18; the previous year's TIP; the 2035 St. Lucie/Martin Regional Long Range Transportation Plan (RLRTP); and information provided by St. Lucie County, the City of Port St. Lucie, and the City of Fort Pierce. The Financial Plan includes Federal, State, and local transportation funding sources which are identified in the following tables based on the type of transportation improvement:

| <b>HIGHWAY/ROADWAY FUNDING SOURCES</b> |             | <b>TOTAL</b>       |                    |                   |                   |                   |                  |
|--|-------------|--------------------|--------------------|-------------------|-------------------|-------------------|------------------|
|  | <b>FUND</b> | <b>PROGRAM</b>     | <b>2014</b>        | <b>2015</b>       | <b>2016</b>       | <b>2017</b>       | <b>2018</b>      |
| ADVANCE CONSTRUCTION (NH)              | ACNH        | -                  | -                  | -                 | -                 | -                 | -                |
| ADVANCE CONSTRUCTION (NHPP)            | ACNP        | -                  | -                  | -                 | -                 | -                 | -                |
| ADVANCE CONSTRUCTION (SABR)            | ACSB        | 18,554,626         | 12,117,305         | 6,437,321         | -                 | -                 | -                |
| ADVANCE CONSTRUCTION (SU)              | ACSU        | 2,500,000          | 2,500,000          | -                 | -                 | -                 | -                |
| STATE BRIDGE REPLACEMENT               | BRP         | 1,234,943          | 1,234,943          | -                 | -                 | -                 |                  |
| STATE BRIDGE REPAIR & REHAB            | BRRP        | 4,719,560          | -                  | 2,327,623         | -                 | 2,391,937         | -                |
| COUNTY INCENTIVE GRANT PROGRAM         | CIGP        | 15,053,688         | 11,183,130         | 1,436,994         | -                 | 2,433,564         | -                |
| GROWTH MANAGEMENT FOR CIGP             | CIGR        | 70,487             | 70,487             | -                 | -                 | -                 | -                |
| CONGESTION MITIGATION                  | CM          | 4,976,242          | 2,330,910          | 1,229,021         | 811,159           | 605,152           | -                |
| DISTRICT DEDICATED REVENUE             | DDR         | 28,212,783         | 5,214,035          | 11,910,371        | 907,828           | 4,688,966         | 5,491,583        |
| STATE IN-HOUSE PRODUCT SUPPORT         | DIH         | 1,337,157          | 414,530            | 381,625           | 115,280           | 251,446           | 174,276          |
| STATE PRIMARY HIGHWAYS & PTO           | DS          | 20,110,983         | 2,145,282          | 1,246,356         | -                 | 16,719,345        | -                |
| EQUITY BONUS                           | EB          | 3,795,003          | -                  | 3,795,003         | -                 | -                 | -                |
| HIGH PRIORITY PROJECTS                 | HPP         | 2,159,760          | -                  | 2,159,760         | -                 | -                 | -                |
| LOCAL FUNDS                            | LF          | 75,567,729         | 69,889,658         | 3,034,954         | 209,553           | 2,433,564         | -                |
| STP, ANY AREA                          | SA          | 67,090,207         | 13,750,122         | 34,582,108        | 18,757,977        | -                 | -                |
| SAFE ROUTES -EITHER                    | SR2E        | 935,631            | -                  | 935,631           | -                 | -                 | -                |
| SAFE ROUTES -INFRASTRUCTURE            | SR2S        | 127,813            | 127,813            | -                 | -                 | -                 | -                |
| STP, URBAN AREAS > 200K                | SU          | 32,133,224         | 14,560,222         | 4,318,430         | 4,818,677         | 4,518,239         | 3,917,656        |
| TRANSPORTATION ALTS -<200k             | TALL        | 177,179            | 177,179            | -                 | -                 | -                 | -                |
| TRANSPORTATION ALTS -Any Area          | TALT        | 5,051,499          | 1,193,836          | 2,115,589         | 1,742,074         | -                 | -                |
| TRANSPORTATION ALTS ->200K             | TALU        | 312,619            | 126,137            | 186,482           | -                 | -                 | -                |
| TRANS REGIONAL INCENTIVE PROGM         | TRIP        | 5,434,941          | 3,853,131          | 1,581,810         | -                 | -                 | -                |
| <b>GRAND TOTAL</b>                     |             | <b>289,556,074</b> | <b>140,888,720</b> | <b>77,679,078</b> | <b>27,362,548</b> | <b>34,042,213</b> | <b>9,583,515</b> |

Note: See Section A, Page A-7 for Fund Code Source and Fund Code Description.

| <b>AVIATION FUNDING SOURCES</b> |             | <b>TOTAL</b>      |                  |                  |                  |                  |                  |
|---------------------------------|-------------|-------------------|------------------|------------------|------------------|------------------|------------------|
|                                 | <b>FUND</b> | <b>PROGRAM</b>    | <b>2014</b>      | <b>2015</b>      | <b>2016</b>      | <b>2017</b>      | <b>2018</b>      |
| DISTRICT DEDICATED REVENUE      | DDR         | 1,318,899         | -                | -                | 400,000          | 918,899          | -                |
| STATE PTO                       | DPTO        | 5,924,287         | 1,602,000        | 2,060,000        | 1,300,000        | 668,301          | 293,986          |
| FEDERAL AVIATION ADMINISTRATION | FAA         | 6,407,754         | 1,836,000        | -                | 360,000          | -                | 4,211,754        |
| LOCAL FUNDS                     | LF          | 2,077,786         | 477,000          | 515,000          | 440,000          | 396,800          | 248,986          |
| <b>GRAND TOTAL</b>              |             | <b>15,728,726</b> | <b>3,915,000</b> | <b>2,575,000</b> | <b>2,500,000</b> | <b>1,984,000</b> | <b>4,754,726</b> |

| <b>TRANSIT FUNDING SOURCES</b>     |             | <b>TOTAL</b>      |                  |                  |                  |                  |                  |
|------------------------------------|-------------|-------------------|------------------|------------------|------------------|------------------|------------------|
|                                    | <b>FUND</b> | <b>PROGRAM</b>    | <b>2014</b>      | <b>2015</b>      | <b>2016</b>      | <b>2017</b>      | <b>2018</b>      |
| STATE PTO                          | DPTO        | 2,700,296         | 540,541          | 545,342          | 557,346          | 557,346          | 499,721          |
| STATE PRIMARY/FEDERAL REIMBERSIBLE | DU          | 728,591           | 139,272          | 142,718          | 146,335          | 150,133          | 150,133          |
| FEDERAL TRANSIT ADMINISTRATION     | FTA         | 7,500,000         | 1,500,000        | 1,500,000        | 1,500,000        | 1,500,000        | 1,500,000        |
| LOCAL FUNDS                        | LF          | 3,077,047         | 609,445          | 617,692          | 633,313          | 637,111          | 579,486          |
| <b>GRAND TOTAL</b>                 |             | <b>14,005,934</b> | <b>2,789,258</b> | <b>2,805,752</b> | <b>2,836,994</b> | <b>2,844,590</b> | <b>2,729,340</b> |

| <b>MISCELLANEOUS FUNDING SOURCES</b> |             | <b>TOTAL</b>      |                  |                  |                  |                  |                  |
|--------------------------------------|-------------|-------------------|------------------|------------------|------------------|------------------|------------------|
|                                      | <b>FUND</b> | <b>PROGRAM</b>    | <b>2014</b>      | <b>2015</b>      | <b>2016</b>      | <b>2017</b>      | <b>2018</b>      |
| UNRESTRICTED STATE PRIMARY           | D           | 14,858,980        | 2,938,980        | 3,030,000        | 3,030,000        | 3,030,000        | 2,830,000        |
| DISTRICT DEDICATED REVENUE           | DDR         | 1,091,738         | 334,807          | 174,231          | 188,700          | 194,000          | 200,000          |
| STATE IN-HOUSE PRODUCT SUPPORT       | DIH         | 10,155            | 10,155           | -                | -                | -                | -                |
| PRIMARY/FIXED CAPITAL OUTLAY         | FCO         | 103,055           | 103,055          | -                | -                | -                | -                |
| <b>GRAND TOTAL</b>                   |             | <b>16,063,928</b> | <b>3,386,997</b> | <b>3,204,231</b> | <b>3,218,700</b> | <b>3,224,000</b> | <b>3,030,000</b> |

| <b>NON-CAPITAL/NON-CAPASITY/NON-INFRASTRUCTURE FUNDING SOURCES</b> |             | <b>TOTAL</b>     |                |                |                |                |                |
|--|-------------|------------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>FUND</b> | <b>PROGRAM</b>   | <b>2014</b>    | <b>2015</b>    | <b>2016</b>    | <b>2017</b>    | <b>2018</b>    |
| METROPOLITAN PLANNING  | PL          | 503,547          | 503,547        | 503,384        | 503,384        | 503,384        | 503,384        |
| <b>GRAND TOTAL</b>   |             | <b>2,517,083</b> | <b>503,547</b> | <b>503,384</b> | <b>503,384</b> | <b>503,384</b> | <b>503,384</b> |

| <b>TURNPIKE IMPROVEMENT FUNDING SOURCES</b> |             | <b>TOTAL</b>     |                |                  |             |             |             |
|---|-------------|------------------|----------------|------------------|-------------|-------------|-------------|
|   | <b>FUND</b> | <b>PROGRAM</b>   | <b>2014</b>    | <b>2015</b>      | <b>2016</b> | <b>2017</b> | <b>2018</b> |
| TURNPIKE IMPROVEMENT                        | PKYI        | 1,376,315        | 240,000        | 1,136,315        | -           | -           | -           |
| <b>GRAND TOTAL</b>                          |             | <b>1,376,315</b> | <b>240,000</b> | <b>1,136,315</b> | <b>-</b>    | <b>-</b>    | <b>-</b>    |

Note: See Section A, Page A-7 for Fund Code Source and Fund Code Description.

The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the following financial summary:

| <b>FUNDING SOURCE ESTIMATES</b>             |  | <b>PROGRAM</b>         |                    |                   |                   |                   |                   |
|---|--|------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
|   |  | <b>GRAND<br/>TOTAL</b> | <b>2014</b>        | <b>2015</b>       | <b>2016</b>       | <b>2017</b>       | <b>2018</b>       |
| HIGHWAY/ROADWAY                             |  | 289,556,074            | 140,888,720        | 77,679,078        | 27,362,548        | 34,042,213        | 9,583,515         |
| AVIATION                                    |  | 15,728,726             | 3,915,000          | 2,575,000         | 2,500,000         | 1,984,000         | 4,754,726         |
| TRANSIT                                     |  | 14,205,934             | 2,989,258          | 2,805,752         | 2,836,994         | 2,844,590         | 2,729,340         |
| MISCELLANEOUS                               |  | 16,063,928             | 3,386,997          | 3,204,231         | 3,218,700         | 3,224,000         | 3,030,000         |
| NON-CAPITAL/NON-CAPASITY/NON-INFRASTRUCTURE |  | 2,517,083              | 503,547            | 503,384           | 503,384           | 503,384           | 503,384           |
| TURNPIKE IMPROVEMENT                        |  | 1,376,315              | 240,000            | 1,136,315         | -                 | -                 | -                 |
|   |  |                        |                    |                   |                   |                   |                   |
| <b>GRAND TOTAL OF ALL FUNDING SOURCES</b>   |  | <b>339,448,060</b>     | <b>151,923,522</b> | <b>84,958,229</b> | <b>33,466,926</b> | <b>39,804,187</b> | <b>17,570,965</b> |

| <b>PROJECT COST ESTIMATES</b>               |  | <b>PROGRAM</b>         |                    |                   |                   |                   |                   |
|---|--|------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
|   |  | <b>GRAND<br/>TOTAL</b> | <b>2014</b>        | <b>2015</b>       | <b>2016</b>       | <b>2017</b>       | <b>2018</b>       |
| HIGHWAY/ROADWAY                             |  | 289,556,074            | 140,888,720        | 77,679,078        | 27,362,548        | 34,042,213        | 9,583,515         |
| AVIATION                                    |  | 15,728,726             | 3,915,000          | 2,575,000         | 2,500,000         | 1,984,000         | 4,754,726         |
| TRANSIT                                     |  | 14,205,934             | 2,989,258          | 2,805,752         | 2,836,994         | 2,844,590         | 2,729,340         |
| MISCELLANEOUS                               |  | 16,063,928             | 3,386,997          | 3,204,231         | 3,218,700         | 3,224,000         | 3,030,000         |
| NON-CAPITAL/NON-CAPASITY/NON-INFRASTRUCTURE |  | 2,517,083              | 503,547            | 503,384           | 503,384           | 503,384           | 503,384           |
| TURNPIKE IMPROVEMENT                        |  | 1,376,315              | 240,000            | 1,136,315         | -                 | -                 | -                 |
|   |  |                        |                    |                   |                   |                   |                   |
| <b>GRAND TOTAL OF ALL PROJECT COSTS</b>     |  | <b>339,448,060</b>     | <b>151,923,522</b> | <b>84,958,229</b> | <b>33,466,926</b> | <b>39,804,187</b> | <b>17,570,965</b> |

### **B.3 Project Selection**

The selection of federally-funded projects within the St. Lucie TPO MPA for the TIP is consistent with Federal regulations [23 CFR 450.330(c)] and is carried out by the TPO in cooperation with FDOT and the transit operator. The TIP has been developed in coordination with the USDOT, FDOT, St. Lucie TPO Advisory Committees, local governments, port and aviation authorities, transit operators, and the general public as summarized in Section B.6 of the TIP.

For the TPO's FY 2013/14 – FY 2017/18 TIP, the project selection and TIP development process started in June 2012 with a meeting with staffs from the St. Lucie TPO, FDOT District 4, and the local governments to informally discuss the priority projects. The List of Priority Projects (LOPP) then was developed based on the RL RTP and other plans as identified in Section 2.4, local agency input, and public comments. The LOPP was reviewed by the St. Lucie TPO Advisory Committees and was adopted by the St. Lucie TPO Board and submitted to FDOT District 4 in August 2012. The LOPP was utilized by FDOT District 4 to develop their Draft Tentative Work Program for FY 2013/14 – FY 2017/18. The Draft Tentative Work Program was reviewed and endorsed by the Advisory Committees in November 2012 and by the Board in December 2012. The Final Tentative Work Program was received from FDOT in April of 2013. The Final Tentative Work Program is the primary component of the TIP.

The TPO LOPP is reproduced in Section E of the TIP and the project selection and prioritization process is noted in Section B.5.

### **B.4 Consistency with Other Plans**

The projects in the TIP are based on the RL RTP, the St. Lucie/Martin Regional Transit Development Plan, the Transportation Disadvantaged Service Plan, the coordinated Public Transit – Human Services Transportation Plan, and other transportation plans of the St. Lucie TPO. These plans are cross-referenced in the LOPP, and the TIP projects are cross-referenced with the RL RTP in the Project Index and TIP/RL RTP Cross-Reference in Section B.2. The projects also are consistent with the St. Lucie County Airport Master Plan, the Port of Fort Pierce Master Plan, and the 2060 Florida Transportation Plan.

In addition, the TIP has been developed to be consistent with adopted local Comprehensive Plans including the St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. The transportation network in the TPO MPA is included in the adopted St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. Projections of future traffic volumes and levels of service were developed based on the Future Land Use Elements of the respective plans. The projections, as identified in the 2035 RL RTP, served as a basis for determining the need for new or expanded transportation facilities and transportation management systems to support proposed development and to maintain or improve adopted level of service standards.



## **B.5 Project Priority Statement**

The projects selected in the TIP are based upon the TPO LOPP and the corresponding prioritization methodology and the goals, objectives and policies of the RL RTP. The project prioritization was based on qualitative and quantitative analyses of the needed transportation projects in the TPO MPA. The criteria used in the analyses include the evaluation of needs, levels of service, concurrency requirements, multi-modal opportunities, cost-benefit ratios, safety and security considerations, environmental impacts, importance to the transportation network, beautification, and consistency with the plans identified previously in Section B.4.

A copy of the LOPP is included in Section E of the TIP, and the methodology for project selection is further detailed in Chapter 4 of the 2035 RL RTP.

## **B.6 Public Involvement**

Public involvement in the development of the LOPP and the TIP is continuous, cooperative, and comprehensive and was conducted in accordance with the adopted Public Involvement Program (PIP) of the St. Lucie TPO and with Federal regulations [23 CFR 450.316 and 23 CFR 450.324(b)]. Reasonable opportunity to comment on the LOPP and the TIP was provided to all interested parties including, but not limited to, citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled. The process included those traditionally underserved and underrepresented consistent with the principles of Title VI. The process is followed for all projects funded in whole or part by the Federal Transit Administration (FTA) or the Federal Highway Administration (FHWA) pursuant to the Federal requirements.

Adequate and timely notice of public comment opportunities, the use of visualization techniques and electronic formats for the presentation of information, and convenient public meetings were incorporated into the public involvement process for the LOPP, Tentative Work Program, and the TIP. The notices and opportunities for public comment that were provided included the following:

- Display advertising of public meetings and comment opportunities in a daily local newspaper of general circulation.
- Posting of public meetings and comment opportunities on the TPO website.
- Providing notices of public meetings and comment opportunities to interested parties including citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled.
- Providing draft materials for review in person or by mail, fax or email.
- Conducting public meetings of the Advisory Committees and Board for the LOPP, Tentative Work Program and the TIP.
- Incorporating general public comment opportunities at the start of all public meetings.
- Providing comment cards at all public meetings.

All the comments that were received were considered in the preparation of the LOPP and TIP. An Example Public Comment Notice is reproduced in Appendix A.

The public involvement procedures associated with the TIP development were used to satisfy the program of projects requirements of the Section 5307 (Job Access and Reverse Commute) and the Section 5310 (New Freedom) Federal programs (page D-1). The Section 5307 and Section 5310 proposed programs of projects will also be the final programs of projects, unless amended.

## **B.7 TIP Amendments**

TIP Amendments are completed in accordance with applicable requirements [23 CFR 324 and 326] when a project is added or deleted, when the fiscal constraint of the TIP is impacted by a project, and/or when there are significant changes in the scope of a project. The amendment of the TIP includes the preparation of a TIP Amendment Form that summarizes the nature of the changes.

Prior to the adoption of a TIP amendment by the TPO Board, notice and public comment opportunities are provided regarding the amendment consistent with Section 2.6. Upon adoption of the amendment by the TPO Board, the TIP Amendment Form is incorporated into Appendix E of the TIP.

**B.8 Annual Listing of Obligated Federal Funding/Implemented Projects**

| PROJECT  | PROJECT              | PROJECT   |      | PROJECT                  | PROJECT | LANES  | LANES |              |           |
|----------|----------------------|---|------|--------------------------|---------|--------|-------|--------------|-----------|
| NUMBER   | NAME                 | LIMITS  | FUND | DESCRIPTION              | LENGTH  | IMPROV | ADD   | PHASE        | TOTAL     |
| 230262 2 | SR-70                | FROM OKEECHO/ST LUCIE C/L                         | ACNH | ADD LANES & RECONSTRUCT  | 5.871   | 2      | 2     | CONSTRUCTION | 541,160   |
| 230262 2 | SR-70                | FROM OKEECHO/ST LUCIE C/L                         | EB   | ADD LANES & RECONSTRUCT  | 5.871   | 2      | 2     | CONSTRUCTION | 197,411   |
| 230262 2 | SR-70                | FROM OKEECHO/ST LUCIE C/L                         | NH   | ADD LANES & RECONSTRUCT  | 5.871   | 2      | 2     | CONSTRUCTION | 33,117    |
| 230262 2 | SR-70                | FROM OKEECHO/ST LUCIE C/L                         | NHAC | ADD LANES & RECONSTRUCT  | 5.871   | 2      | 2     | CONSTRUCTION | 232,267   |
| 230262 3 | SR-70                | FROM MP 5.860 TO MP 10.216                        | EB   | ADD LANES & RECONSTRUCT  | 4.356   | 2      | 2     | CONSTRUCTION | 505,507   |
| 230262 3 | SR-70                | FROM MP 5.860 TO MP 10.216                        | SA   | ADD LANES & RECONSTRUCT  | 4.356   | 2      | 2     | CONSTRUCTION | 170,907   |
| 410717 1 | SR-70/OKEECHOBEE RD  | FROM SR-713/KINGS HWY                             | ACNH | ADD LANES & RECONSTRUCT  | 0.581   | 2      | 1     | CONSTRUCTION | 32,717    |
| 410717 1 | SR-70/OKEECHOBEE RD  | FROM SR-713/KINGS HWY TO                          | EB   | ADD LANES & RECONSTRUCT  | 0.581   | 2      | 1     | CONSTRUCTION | 11,010    |
| 413046 1 | I-95/SR-9            | FROM SR-70/OKEECHOBEE RD TO SR-614/INDRIO RD      | ACNH | ADD LANES & REHABILITATE | 15.026  | 6      | 2     | CONSTRUCTION | 648,876   |
| 413046 1 | I-95/SR-9            | FROM SR-70/OKEECHOBEE RD TO SR-614/INDRIO RD      | EB   | ADD LANES & REHABILITATE | 15.026  | 6      | 2     | CONSTRUCTION | 186,911   |
| 413046 1 | I-95/SR-9            | FROM SR-70/OKEECHOBEE RD TO SR-614/INDRIO RD      | NH   | ADD LANES & REHABILITATE | 15.026  | 6      | 2     | CONSTRUCTION | 11,732    |
| 413046 1 | I-95/SR-9            | FROM SR-70/OKEECHOBEE RD TO SR-614/INDRIO RD      | SA   | ADD LANES & REHABILITATE | 15.026  | 6      | 2     | CONSTRUCTION | 0         |
| 413047 1 | I-95/SR-9            | FROM SR-614/INDRIO TO IR/ST LUCIE CO/LINE         | EB   | ADD LANES & REHABILITATE | 4.069   | 4      | 2     | CONSTRUCTION | 400       |
| 413047 1 | I-95/SR-9            | FROM SR-614/INDRIO TO IR/ST LUCIE CO/LINE         | SA   | ADD LANES & REHABILITATE | 4.069   | 4      | 2     | CONSTRUCTION | 20,071    |
| 419653 2 | SR-A1A/OCEAN DRIVE   | FROM MP 3.08 TO MP 5.70                           | SA   | RESURFACING              | 2.724   | 2      | 0     | CONSTRUCTION | 8,053     |
| 422956 1 | SR-70                | FROM JENKINS ROAD TO SR-5/US1                     | ACNH | RESURFACING              | 3.589   | 6      | 0     | CONSTRUCTION | 1,617     |
| 422956 1 | SR-70                | FROM JENKINS ROAD TO SR-5/US1                     | ACSA | RESURFACING              | 3.589   | 6      | 0     | CONSTRUCTION | 0         |
| 422956 1 | SR-70                | FROM JENKINS ROAD TO SR-5/US1                     | HSP  | RESURFACING              | 3.589   | 6      | 0     | CONSTRUCTION | -62       |
| 422956 1 | SR-70                | FROM JENKINS ROAD TO SR-5/US1                     | SA   | RESURFACING              | 3.589   | 6      | 0     | CONSTRUCTION | 264,690   |
| 422957 1 | SR-713/KINGS HIGHWAY | FROM SR-618/INDRIO ROAD TO E. OF SPANISH LAKES BL | EB   | RESURFACING              | 2.017   | 2      | 0     | CONSTRUCTION | 0         |
| 422957 1 | SR-713/KINGS HIGHWAY | FROM SR-618/INDRIO ROAD TO E. OF SPANISH LAKES BL | HSP  | RESURFACING              | 2.017   | 2      | 0     | CONSTRUCTION | 10,008    |
| 423197 1 | WEATHERBEE ROAD      | FROM SR-5/US-1 TO SILVER OAK DRIVE                | EB   | SAFETY PROJECT           | 1.806   | 2      | 0     | CONSTRUCTION | 40,869    |
| 423197 1 | WEATHERBEE ROAD      | FROM SR-5/US-1 TO SILVER OAK DRIVE                | SA   | SAFETY PROJECT           | 1.806   | 2      | 0     | CONSTRUCTION | 2,000     |
| 423197 1 | WEATHERBEE ROAD      | FROM SR-5/US-1 TO SILVER OAK DRIVE                | SR2S | SAFETY PROJECT           | 1.806   | 2      | 0     | CONSTRUCTION | 1,099,200 |
| 424762 1 | SR-615               | FROM S. OF SR-70 TO SR-68/ORANGE AVE              | SU   | RESURFACING              | 1.464   | 4      | 0     | CONSTRUCTION | 0         |
| 425258 1 | SR-716/PSL BLVD      | FROM BAYSHORE BLVD TO PETUNIA AVE                 | SE   | LANDSCAPING              | 2.856   | 6      | 0     | CONSTRUCTION | 997,788   |
| 425258 1 | SR-716/PSL BLVD      | FROM BAYSHORE BLVD TO PETUNIA AVE                 | SE   | LANDSCAPING              | 2.856   | 6      | 0     | CONSTRUCTION | 24,956    |
| 425714 1 | MARION AVE           | FROM BAYSHORE BLVD TO CURTIS STREET               | EB   | SIDEWALK                 | 0.995   | 2      | 0     | CONSTRUCTION | 13,852    |
| 425714 1 | MARION AVE           | FROM BAYSHORE BLVD TO CURTIS STREET               | SA   | SIDEWALK                 | 0.995   | 2      | 0     | CONSTRUCTION | 2,000     |
| 425714 1 | MARION AVE           | FROM BAYSHORE BLVD TO CURTIS STREET               | SR2E | SIDEWALK                 | 0.995   | 2      | 0     | CONSTRUCTION | 7,000     |
| 425714 1 | MARION AVE           | FROM BAYSHORE BLVD TO CURTIS STREET               | SR2S | SIDEWALK                 | 0.995   | 2      | 0     | CONSTRUCTION | 628,148   |
| 426385 1 | OLEANDER BLVD        | FROM VIRGINIA AVE NORTH TO OHIO AVE               | EB   | BIKE LANE/SIDEWALK       | 0.485   | 2      | 0     | CONSTRUCTION | -33       |
| 426385 1 | OLEANDER BLVD        | FROM VIRGINIA AVE NORTH TO OHIO AVE               | SE   | BIKE LANE/SIDEWALK       | 0.485   | 2      | 0     | CONSTRUCTION | 6,748     |

Note: See Section A, Page A-7 for Fund Code Source and Fund Code Description.

| PROJECT  | PROJECT                 | PROJECT                                     |      | PROJECT                 | PROJECT | LANES  | LANES |                                       |                  |
|----------|-------------------------|---|------|-------------------------|---------|--------|-------|---------------------------------------|------------------|
| NUMBER   | NAME                    | LIMITS                                      | FUND | DESCRIPTION             | LENGTH  | IMPROV | ADD   | PHASE                                 | TOTAL            |
| 428652 1 | SUNRISE & OLEANDER      | FROM OHIO STREET TO VIRGINIA AVENUE         | EB   | RESURFACING             | 1.071   | 2      | 0     | CONSTRUCTION                          | 8,000            |
| 428652 1 | SUNRISE & OLEANDER      | FROM OHIO STREET TO VIRGINIA AVENUE         | SU   | RESURFACING             | 1.071   | 2      | 0     | CONSTRUCTION                          | 103,062          |
| 428653 1 | 29TH STREET             | FROM ORANGE AVENUE TO AVENUE Q              | EB   | RESURFACING             | 1.250   | 2      | 0     | CONSTRUCTION                          | 1,801            |
| 428653 1 | 29th STREET             | FROM ORANGE AVENUE TO AVENUE Q              | FSSU | RESURFACING             | 1.250   | 2      | 0     | CONSTRUCTION                          | -358             |
| 428653 1 | 30th STREET             | FROM ORANGE AVENUE TO AVENUE Q              | SU   | RESURFACING             | 1.250   | 2      | 0     | CONSTRUCTION                          | 100,214          |
|          |                         |   |      |                         |         |        |       | <b>TOTAL CONSTRUCTION</b>             | <b>5,911,639</b> |
| 230338 4 | SR-614/INDRIO ROAD      | FROM WEST OF SR-9/I-95 TO EAST OF EMERSONAV | SA   | ADD LANES & RECONSTRUCT | 2.686   | 2      | 0     | GRANTS AND MISC.                      | 15,693           |
| 231440 2 | W. MIDWAY RD/CR-712     | FROM S. 25TH ST/SR-615 TO SR-5/US-1         | EB   | ADD LANES & RECONSTRUCT | 1.915   | 2      | 0     | GRANTS AND MISC.                      | 143,304          |
| 231440 2 | W. MIDWAY RD/CR-712     | FROM S. 25TH ST/SR-615 TO SR-5/US-1         | SA   | ADD LANES & RECONSTRUCT | 1.915   | 2      | 0     | GRANTS AND MISC.                      | 38,955           |
| 423022 1 | CR-68/ORANGE AVENUE     | FROM GRAVES ROAD TO SR-713/KINGS HWY        | EB   | PAVE SHOULDERS          | 5.765   | 2      | 0     | GRANTS AND MISC.                      | 9,862            |
| 423022 1 | CR-68/ORANGE AVENUE     | FROM GRAVES ROAD TO SR-713/KINGS HWY        | SA   | PAVE SHOULDERS          | 5.765   | 2      | 0     | GRANTS AND MISC.                      | 0                |
| 417586 2 |                         | EMERGENCY OPERATIONS                        | ER05 | EMERGENCY OPERATIONS    | 0.000   | 0      | 0     | GRANTS AND MISC.                      | 19,333           |
|          |                         |   |      |                         |         |        |       | <b>TOTAL GRANTS / MISC.</b>           | <b>227,147</b>   |
| 230338 4 | SR-614/INDRIO ROAD      | FROM WEST OF SR-9/I-95 TO EAST OF EMERSONAV | EB   | ADD LANES & RECONSTRUCT | 2.686   | 2      | 0     | PRELIMINARY ENGIN                     | 327,857          |
| 231440 2 | W. MIDWAY RD/CR-712     | FROM S. 25TH ST/SR-615 TO SR-5/US-1         | ACSA | ADD LANES & RECONSTRUCT | 1.915   | 2      | 0     | PRELIMINARY ENGIN                     | 1                |
| 231440 2 | W. MIDWAY RD/CR-712     | FROM S. 25TH ST/SR-615 TO SR-5/US-1         | EB   | ADD LANES & RECONSTRUCT | 1.915   | 2      | 0     | PRELIMINARY ENGIN                     | 7,000            |
| 231440 2 | W. MIDWAY RD/CR-712     | FROM S. 25TH ST/SR-615 TO SR-5/US-1         | SA   | ADD LANES & RECONSTRUCT | 1.915   | 2      | 0     | PRELIMINARY ENGIN                     | 23,281           |
| 410844 1 | CROSSTOWN PARKWAY       | FROM MANTH LANE TO SR-5/US-1                | EB   | PD&E/EMO STUDY          | 1.951   | 5      | 4     | PRELIMINARY ENGIN                     | 29,792           |
| 410844 1 | CROSSTOWN PARKWAY       | FROM MANTH LANE TO SR-5/US-1                | SA   | PD&E/EMO STUDY          | 1.951   | 5      | 4     | PRELIMINARY ENGIN                     | 12,000           |
| 422681 2 | I-95/SR-9               | FROM N OF BECKER ROAD TO S OF SR-70         | EB   | PD&E/EMO STUDY          | 14.057  | 6      | 2     | PRELIMINARY ENGIN                     | 51,179           |
| 423022 1 | CR-68/ORANGE AVENUE     | FROM GRAVES ROAD TO SR-713/KINGS HWY        | EB   | PAVE SHOULDERS          | 5.765   | 2      | 0     | PRELIMINARY ENGIN                     | 56,729           |
| 425258 1 | SR-716/PORT ST LUCIE BL | FROM BAYSHORE BLVD TO PETUNIA AVE           | SE   | LANDSCAPING             | 2.856   | 6      | 0     | PRELIMINARY ENGIN                     | 2,000            |
| 425714 1 | MARION AVE              | FROM BAYSHORE BLVD TO CURTIS STREET         | EB   | SIDEWALK                | 0.995   | 2      | 0     | PRELIMINARY ENGIN                     | 2,000            |
| 427656 1 | MELALEUCA BLVD-PH 1     | FROM CAMDEN STREET TO BERKSHIRE BOULEVARD   | SE   | SIDEWALK                | 0.732   | 2      | 0     | PRELIMINARY ENGIN                     | 4,000            |
| 427656 2 | MELALEUCA BLVD-PH 2     | FROM BERKSHIRE BLVD TO GREEN RIVER PARKWAY  | SE   | SIDEWALK                | 0.535   | 2      | 0     | PRELIMINARY ENGIN                     | 2,000            |
| 429667 1 | GARDEN AVENUE           | FROM OLEANDER AVE TO MAYFLOWER CANAL        | SE   | SIDEWALK                | 0.186   | 2      | 0     | PRELIMINARY ENGIN                     | 0                |
| 431651 1 | CASHMERE BOULEVARD      | FROM SW DEL RIO BLVD TO N. OF SLWC HIGH     | SE   | SIDEWALK                | 0.320   | 2      | 0     | PRELIMINARY ENGIN                     | 0                |
| 423604 1 | UPWP 2012/13 - 2013/14  | ST. LUCIE UPWP FY 2012/2013 & 2013/2014     | PL   | TRANSPORTATION PLANNING | 0.000   | 0      | 0     | PRELIMINARY ENGIN                     | 125,519          |
|          |                         |   |      |                         |         |        |       | <b>TOTAL PRELIMINARY ENGIN</b>        | <b>643,358</b>   |
| 230262 2 | SR-70                   | FROM OKEECHO/ST LUCIE C/L TO MP 5.871       | EB   | ADD LANES & RECONSTRUCT | 5.871   | 2      | 2     | RAILROAD AND UTILITIES                | 56,561           |
| 230262 2 | SR-70                   | FROM OKEECHO/ST LUCIE C/L TO MP 5.871       | NHAC | ADD LANES & RECONSTRUCT | 5.871   | 2      | 2     | RAILROAD AND UTILITIES                | 90,002           |
| 230262 3 | SR-70                   | FROM MP 5.860 TO MP 10.216                  | EB   | ADD LANES & RECONSTRUCT | 4.356   | 2      | 2     | RAILROAD AND UTILITIES                | 256,332          |
|          |                         |   |      |                         |         |        |       | <b>TOTAL RAILROAD &amp; UTILITIES</b> | <b>402,895</b>   |
|          |                         |   |      |                         |         |        |       | <b>GRAND TOTAL</b>                    | <b>7,185,039</b> |

Note: See Section A, Page A-7 for Fund Code Source and Fund Code Description.

## **B.9 Certifications**

To ensure Federal requirements are being met, the FHWA and FTA conduct Federal certification reviews on a quadrennial basis of the urbanized areas of TPOs/MPOs which also are designated by census as Transportation Management Areas (TMAs) because the population exceeds 200,000 people. The urbanized area of the St. Lucie TPO is designated as the Port St. Lucie TMA. The last Federal review of the TMA was completed in March 2009 and resulted in three Noteworthy Practices being identified for the St. Lucie TPO. No Corrective Actions were identified for the St. Lucie TPO as a result of the review.

The TPO and FDOT also perform joint certification reviews annually to ensure that State and Federal requirements are being met. The last joint certification review was completed in May 2011 which resulted in the joint certification of the St. Lucie TPO. Support documentation concerning the Federal and joint certification reviews is on file at the St. Lucie TPO offices and available for review during normal business hours.

## **B.10 Congestion Management Process (CMP)**

The development and implementation of a CMP is a requirement to be eligible for Federal funding. CMP Box Funds in the amount of \$300,000 were initially established in the TIP for FY 2014/15. In addition, the LRTP continues to allocate \$300,000 in funding towards the CMP on a yearly basis through 2035.

The overall purpose of the St. Lucie TPO CMP is to create a better quality of life for St. Lucie residents and visitors through lowering travel delay, reducing harmful emissions, and improving safety. The CMP identifies areas with congestion or safety issues, develops strategies to address the issues, and prioritizes projects based a ranking criteria.

The St. Lucie TPO CMP was adopted in 2011, and a two-tiered approach (Tier I and Tier II) was utilized in the CMP to identify projects. The Tier I analysis provided a system-wide screening for areas of concern. The Tier II analysis included a detailed evaluation of the identified areas of concern. Based on the results of the Tier II evaluation, CMP projects were identified, and a project scoring criteria and the basis for the CMP Implementation Plan were developed.

Incorporating multimodal performance measures, the CMP Implementation Plan utilizes both traditional and non-traditional strategies to address the areas of concern, to reduce vehicle miles traveled, and to consider climate adaptation and proposes improvements which support multimodal elements and safety. The CMP projects from the CMP Implementation Plan that are not funded in the TIP may be added to the TPO's List of Priority Projects (LOPP) for future funding with the CMP Box Funds.



**B.11 St. Lucie Transportation Disadvantaged (TD) Program**

TD Services are facilitated by the St. Lucie TPO pursuant to Florida Statute 427.015. The projects and cost of the St. Lucie TPO TD Program are summarized in the following:

**St. Lucie Transportation Disadvantaged - FY 2013/14**

|  |                  |
|--|------------------|
| <b>St. Lucie Transportation Disadvantaged - FY 2013/14 - Funding</b>   |                  |
|  |                  |
| Trip & Equipment Grant -TD Commission                                  | \$501,091        |
| Total Local Funding  | \$55,677         |
| LCB Assistance – TD Commission   | \$24,923         |
| Voluntary Dollar – TD Commission                                       | \$154            |
|  |                  |
| <b>Total St. Lucie Transportation Disadvantaged (TD) Funding</b>       | <b>\$581,845</b> |
|  |                  |
|  |                  |
| <b>St. Lucie Transportation Disadvantaged - FY 2013/14 - Projects</b>  |                  |
|  |                  |
|  |                  |
| <b>Total St. Lucie Transportation Disadvantaged (TD) Projects Cost</b> | <b>\$581,845</b> |

Note: See Section D, Page D - 1 for Other Modal Programs and Projects

**B.12 Transportation Regional Incentive Program (TRIP)**

In 2005, the Florida Legislature enacted the Florida TRIP through Senate Bill 360. The stated purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally-significant transportation facilities identified and prioritized by regional partners.

According to FDOT, two primary program requirements are as follows:

- 1) Eligible recipients must be a partner, through an Interlocal Agreement, to a regional transportation planning entity; and,
- 2) The partners must represent a regional transportation planning area and develop a plan that identifies and prioritizes regionally significant facilities.

To satisfy the application requirements for TRIP funding, an Interlocal Agreement was executed by the St. Lucie TPO, Martin MPO, and Indian River MPO to create a regional transportation planning entity known as the Treasure Coast Transportation Council (TCTC). The TCTC subsequently adopted a plan to identify and prioritize regionally significant facilities for the selection of projects for TRIP funding. This plan was included in the respective Long Range Transportation Plans of the St. Lucie TPO/Martin MPO and the Indian River MPO.

St. Lucie TPO projects currently programmed for TRIP funding include the Right-of-Way Acquisition phase of the Crosstown Parkway project (#4108444) which is receiving \$1,581,810 in TRIP funding, and the Construction phase of the Crosstown Parkway project (#4108441) which is receiving \$3,853,131 in TRIP funding.

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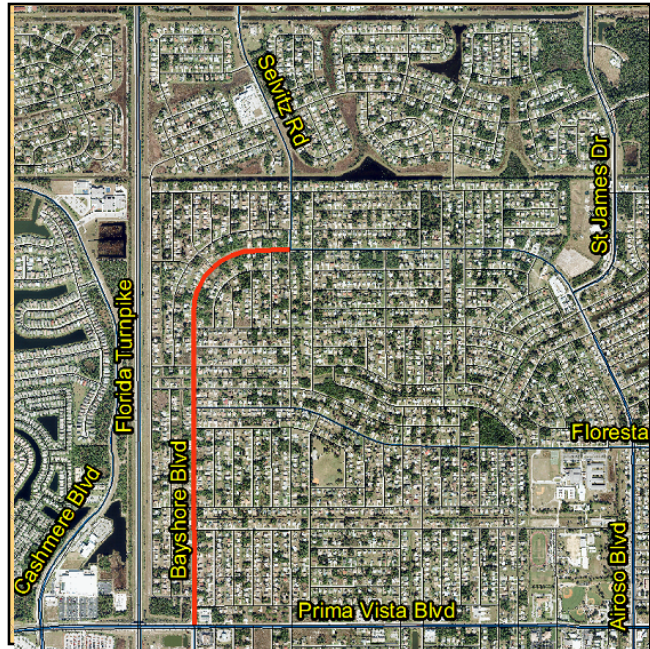
## Section C 1 - Highway/Roadway Projects

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**BAYSHORE/SELVITZ RD**

**4296311**

**Non-SIS**



**Project Description:** Details: Construction of sidewalk along road from Prima Vista Blvd to Selvitz Road

**Work Summary:** SIDEWALK **From:** FROM PRIMA VISTA BLVD  
**To:** TO SELVITZ ROAD

**Lead Agency:** CITY OF PORT ST LUCIE **Length:** 1.359 mi

| Phase        | Fund Source | 2013/14      | 2014/15        | 2015/16  | 2016/17  | 2017/18  | Total          |
|--------------|-------------|--------------|----------------|----------|----------|----------|----------------|
| PE (3NA)     | TALT        | 5,000        | 0              | 0        | 0        | 0        | 5,000          |
| CST (5NA)    | SU          | 0            | 306,000        | 0        | 0        | 0        | 306,000        |
| CST (5NA)    | SA          | 0            | 5,000          | 0        | 0        | 0        | 5,000          |
| CST (5NA)    | TALT        | 0            | 160,000        | 0        | 0        | 0        | 160,000        |
| <b>Total</b> |             | <b>5,000</b> | <b>471,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>476,000</b> |

**Prior Year Cost:** 2,000

**Future Year Cost:**

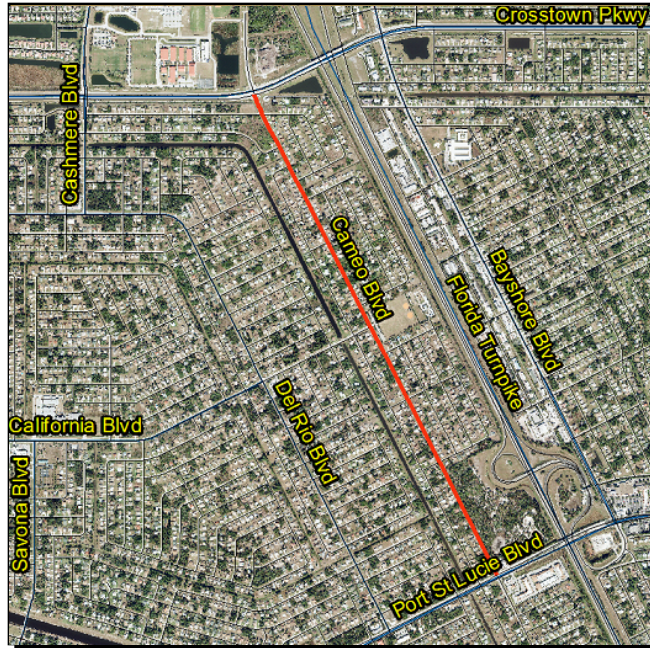
**Total Project Cost:** 478,000

**LRTP:** LRTP pg. 7-4

## CAMEO BLVD

4331951

Non-SIS



**Project Description:** Install a six-foot sidewalk on Cameo Blvd. from SW Port St. Lucie Boulevard to Crosstown Parkway

**Work Summary:** SIDEWALK  
**From:** SW PORT ST.LUCIE BLVD  
**To:** CROSSTOWN PARKWAY

**Lead Agency:** CITY OF PORT ST LUCIE **Length:** 2.468 Miles

| Phase        | Fund Source | 2013/14      | 2014/15  | 2015/16        | 2016/17  | 2017/18  | Total          |
|--------------|-------------|--------------|----------|----------------|----------|----------|----------------|
| PE (3NA)     | TALT        | 5,000        | 0        | 0              | 0        | 0        | 5,000          |
| CST (5NA)    | LF          | 0            | 0        | 209,553        | 0        | 0        | 209,553        |
| CST (5NA)    | TALT        | 0            | 0        | 754,800        | 0        | 0        | 754,800        |
| <b>Total</b> |             | <b>5,000</b> | <b>0</b> | <b>964,353</b> | <b>0</b> | <b>0</b> | <b>969,353</b> |

Prior Year Cost:

Future Year Cost:

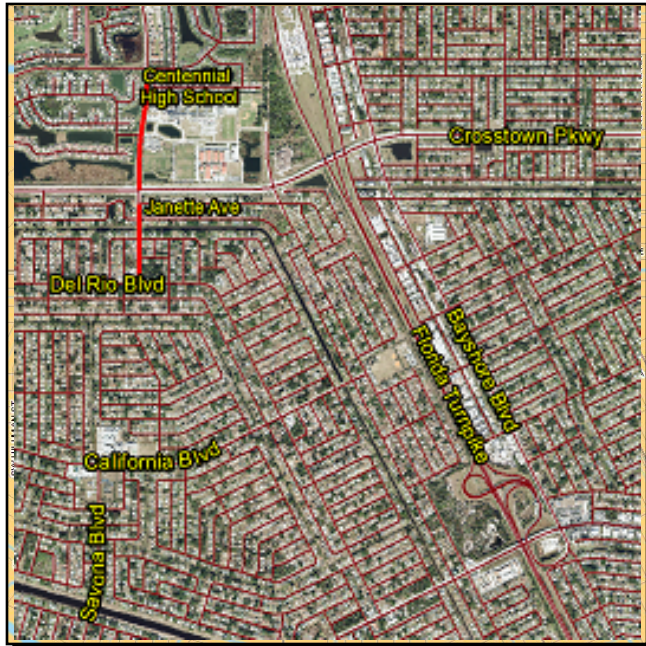
Total Project Cost: 969,353

LRTP: Page 7-4

## CASHMERE BOULEVARD

4316511

Non-SIS



**Project Description:** Add 6' sidewalk to east side of Cashmere from Del Rio to Janette and continue east side of Cashmere from Crosstown to N of High School

**Work Summary:** SIDEWALK

**From:** FROM SW DEL RIO BLVD

**To:** North of Centennial High School

**Lead Agency:** CITY OF PORT ST LUCIE

| Phase        | Fund Source | 2013/14  | 2014/15        | 2015/16  | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CST (5NA)    | TALT        | 0        | 323,970        | 0        | 0        | 0        | 323,970        |
| <b>Total</b> |             | <b>0</b> | <b>323,970</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>323,970</b> |

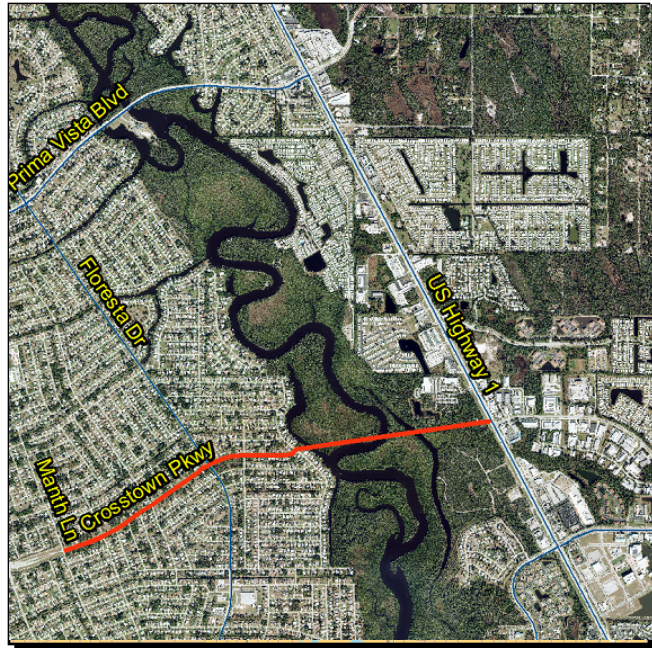
**Prior Year Cost:** 5,000

**Future Year Cost:**

**Total Project Cost:** 323,970

**LRTP:** LRTP pg. 7-4



**CROSSTOWN PARKWAY****4108444****Non-SIS**

**Project Description:** Details: Right-of-way acquisition to construct bridge over St. Lucie River  
 Website for more information <http://pslcrosstownparkway.com/sitemap.html>

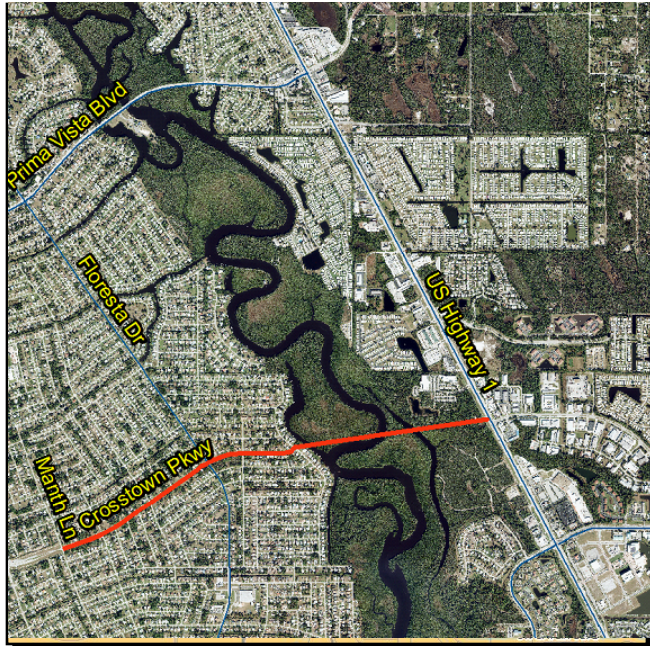
**Work Summary:** RIGHT OF WAY ACTIVITIES **From:** FROM MANTH LANE

**To:** TO SR-5/US-1

**Lead Agency:** CITY OF PORT ST LUCIE **Length:** 2.651 mi

| Phase        | Fund Source | 2013/14  | 2014/15           | 2015/16  | 2016/17  | 2017/18  | Total             |
|--------------|-------------|----------|-------------------|----------|----------|----------|-------------------|
| ROW          | HPP         | 0        | 2,159,760         | 0        | 0        | 0        | 2,159,760         |
| ROW          | LF          | 0        | 3,018,804         | 0        | 0        | 0        | 3,018,804         |
| ROW          | CIGP        | 0        | 1,436,994         | 0        | 0        | 0        | 1,436,994         |
| ROW          | TRIP        | 0        | 1,581,810         | 0        | 0        | 0        | 1,581,810         |
| ROW          | SA          | 0        | 2,582,011         | 0        | 0        | 0        | 2,582,011         |
| ROW          | ACSB        | 0        | 6,437,321         | 0        | 0        | 0        | 6,437,321         |
| <b>Total</b> |             | <b>0</b> | <b>17,216,700</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>17,216,700</b> |

**Prior Year Cost:** 824,479  
**Future Year Cost:**  
**Total Project Cost:** 18,041,179  
**LRTP:** LRTP pg. 8-19

**CROSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1****4108445****Non-SIS**

**Project Description:** Construct Crosstown Pkwy at Manth Ln, over St. Lucie River to Us 1 at Village Green Drive. More Information at <http://pslcrosstownparkway.com/sitemap.html>

**Work Summary:** NEW BRIDGE CONSTRUCTION **From:** Manth Lane

**To:** US 1

**Lead Agency:** CITY OF PORT ST LUCIE **Length:** 2.651 MI

| Phase        | Fund Source | 2013/14            | 2014/15  | 2015/16           | 2016/17  | 2017/18  | Total              |
|--------------|-------------|--------------------|----------|-------------------|----------|----------|--------------------|
| CST (5NA)    | TRIP        | 3,853,131          | 0        | 0                 | 0        | 0        | 3,853,131          |
| CST (5NA)    | BRP         | 1,234,943          | 0        | 0                 | 0        | 0        | 1,234,943          |
| CST (5NA)    | SU          | 8,507,696          | 0        | 952,117           | 0        | 0        | 9,459,813          |
| CST (5NA)    | SA          | 8,719,686          | 0        | 16,984,700        | 0        | 0        | 25,704,386         |
| CST (5NA)    | LF          | 63,806,358         | 0        | 0                 | 0        | 0        | 63,806,358         |
| CST (5NA)    | CM          | 2,330,910          | 0        | 811,159           | 0        | 0        | 3,142,069          |
| CST (5NA)    | CIGP        | 7,559,474          | 0        | 0                 | 0        | 0        | 7,559,474          |
| CST (5NA)    | ACSB        | 12,117,305         | 0        | 0                 | 0        | 0        | 12,117,305         |
| <b>Total</b> |             | <b>108,129,503</b> | <b>0</b> | <b>18,747,976</b> | <b>0</b> | <b>0</b> | <b>126,877,479</b> |

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 126,877,479

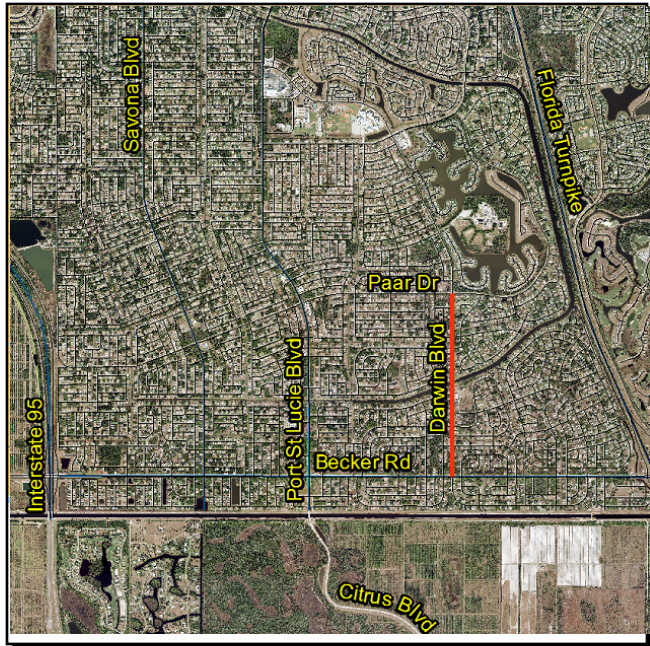
**L RTP** Page 8-19



## DARWIN BLVD

4317381

Non-SIS



**Project Description:** Add Sidewalk on DARWIN BLVD FROM SW PAAR DRIVE TO SW BECKER ROAD

**Work Summary:** SIDEWALK  
**From:** FROM SW PAAR DRIVE  
**To:** TO SW BECKER ROAD

**Lead Agency:** CITY OF PORT ST LUCIE

| Phase        | Fund Source | 2013/14  | 2014/15        | 2015/16  | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CST (5NA)    | TALT        | 0        | 784,539        | 0        | 0        | 0        | 784,539        |
| <b>Total</b> |             | <b>0</b> | <b>784,539</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>784,539</b> |

**Prior Year Cost:** 5,000

**Future Year Cost:**

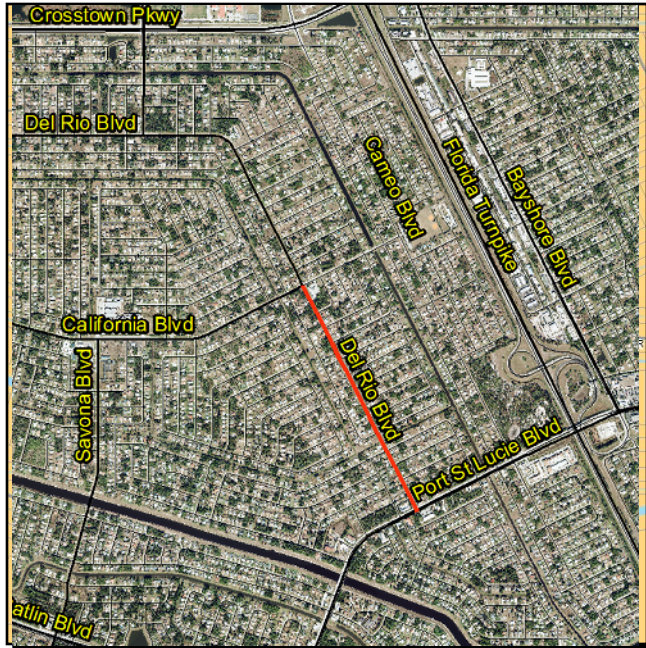
**Total Project Cost:** 789,539

**LRTP:** LRTP pg. 7-4

## DEL RIO BLVD

4317291

Non-SIS



**Project Description:** Add Sidewalk adjacent to DelRio Blvd. FROM PORT ST. LUCIE BLVD TO CALIFORNIA BLVD

**Work Summary:** SIDEWALK **From:** FROM PORT ST. LUCIE BLVD  
**To:** TO CALIFORNIA BLVD

**Lead Agency:** CITY OF PORT ST LUCIE

| Phase        | Fund Source | 2013/14      | 2014/15  | 2015/16        | 2016/17  | 2017/18  | Total          |
|--------------|-------------|--------------|----------|----------------|----------|----------|----------------|
| PE (3NA)     | TALT        | 5,000        | 0        | 0              | 0        | 0        | 5,000          |
| CST (5NA)    | TALT        | 0            | 0        | 987,274        | 0        | 0        | 987,274        |
| <b>Total</b> |             | <b>5,000</b> | <b>0</b> | <b>987,274</b> | <b>0</b> | <b>0</b> | <b>992,274</b> |

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 992,274

**LRTP:** LRTP pg. 7-4

## GARDEN AVENUE

4296671

Non-SIS



**Project Description:** Details: Construction of sidewalk along road and pedestrian bridge over canal

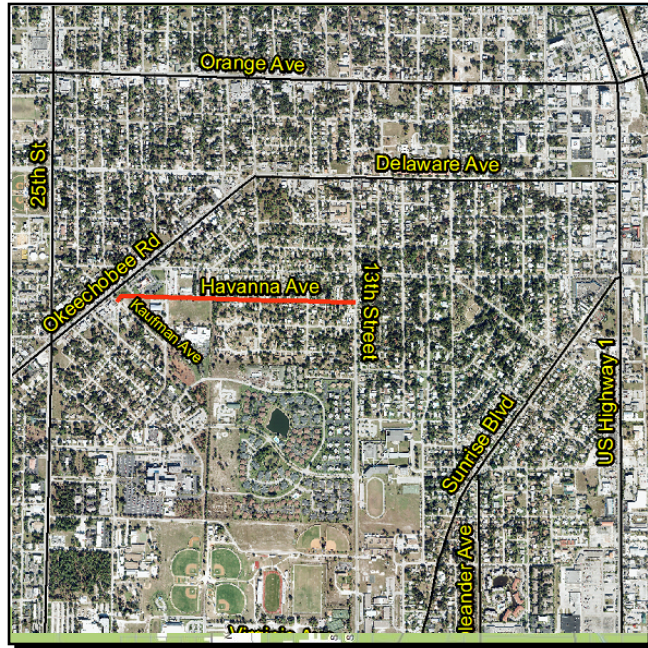
**Work Summary:** SIDEWALK  
**From:** FROM OLEANDER AVE  
**To:** TO MAYFLOWER CANAL

**Lead Agency:** CITY OF FORT PIERCE **Length:** 0.186 mi

| Phase        | Fund Source | 2013/14        | 2014/15  | 2015/16  | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST (5NA)    | TALU        | 126,137        | 0        | 0        | 0        | 0        | 126,137        |
| CST (5NA)    | TALT        | 312,177        | 0        | 0        | 0        | 0        | 312,177        |
| <b>Total</b> |             | <b>438,314</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>438,314</b> |

**Prior Year Cost:** 2,000  
**Future Year Cost:**  
**Total Project Cost:** 440,314  
**LRTP:** LRTP pg. 7-4



**HAVANA AVENUE****4316891****Non-SIS**

**Project Description:** 5' Sidewalk both sides S. 21st St./Birch from Havana to Nebraska and S. Side Kaufman from 21st to Okeechobee and both side Havana 21st to 13th

**Work Summary:** SIDEWALK      **From:** FROM KAUFMAN AVENUE  
**To:** TO SOUTH 13TH STREET

**Lead Agency:** CITY OF FORT PIERCE

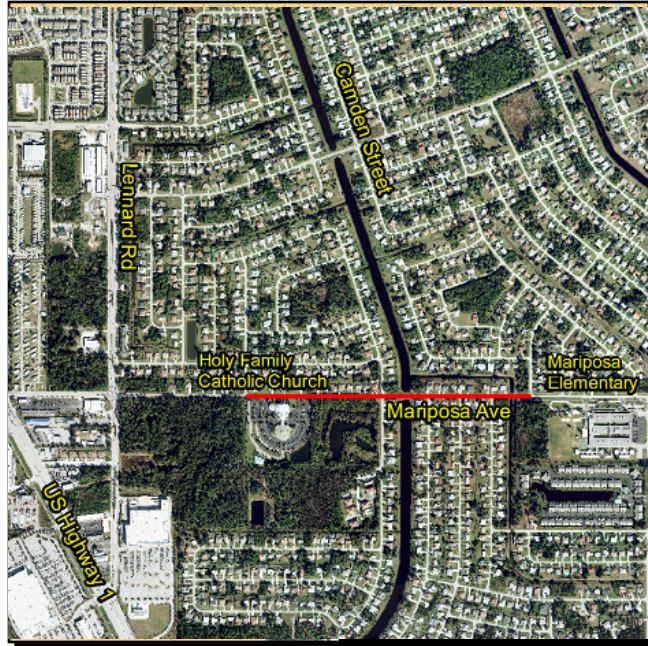
| Phase        | Fund Source | 2013/14  | 2014/15        | 2015/16  | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CST (5NA)    | TALU        | 0        | 186,482        | 0        | 0        | 0        | <b>186,482</b> |
| CST (5NA)    | LF          | 0        | 16,150         | 0        | 0        | 0        | <b>16,150</b>  |
| CST (5NA)    | TALT        | 0        | 147,978        | 0        | 0        | 0        | <b>147,978</b> |
| <b>Total</b> |             | <b>0</b> | <b>350,610</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>350,610</b> |

**Prior Year Cost:** 5,000

**Future Year Cost:**

**Total Project Cost:** 355,610

**LRTP:** LRTP pg. 7-4

**MARIPOSA ELEMENTARY****4276141****Non-SIS**

**Project Description:** Safe Route to School Construction for 0.50 miles of 5-foot wide sidewalk on Mariposa Avenue from Holy Family Catholic Church to Mariposa

**Work Summary:** SAFETY PROJECT      **From:** HOLY FAMILY CATHOLIC CHURCH  
**To:** MARIPOSA ELEMENTARY SCHOOL

**Lead Agency:** CITY OF PORT ST LUCIE **Length:** .50

| Phase        | Fund Source | 2013/14        | 2014/15  | 2015/16  | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST (5NA)    | SR2S        | 127,813        | 0        | 0        | 0        | 0        | 127,813        |
| CST (5NA)    | TALT        | 338,401        | 0        | 0        | 0        | 0        | 338,401        |
| <b>Total</b> |             | <b>466,214</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>466,214</b> |

**Prior Year Cost:** 2,000

**Future Year Cost:**

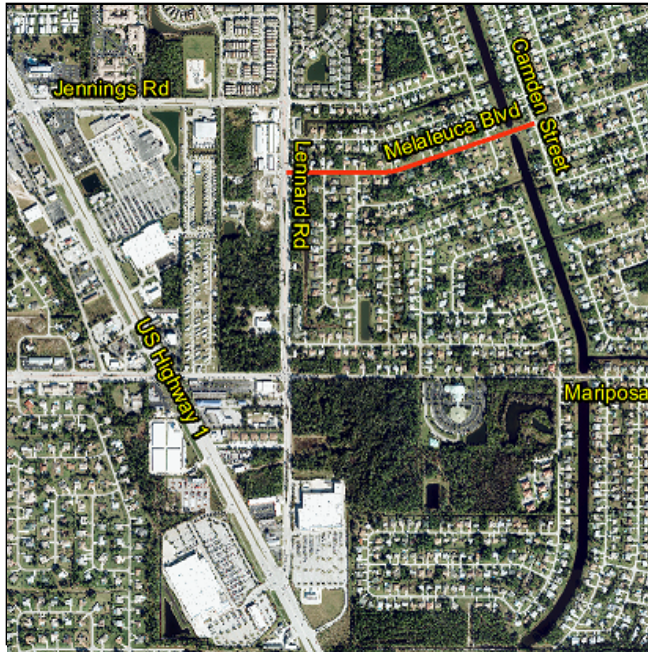
**Total Project Cost:** 468,214

**LRTP:** LRTP pg. 7-4

## MELALEUCA BLVD

4276563

Non-SIS



**Project Description:** Details: Construction of sidewalk along MELALEUCA BLVD

**Work Summary:** SIDEWALK  
**From:** FROM LENNARD ROAD  
**To:** TO CAMDEN STREET

**Lead Agency:** CITY OF PORT ST LUCIE **Length:** 0.472 mi

| Phase        | Fund Source | 2013/14        | 2014/15  | 2015/16  | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST (5NA)    | TALT        | 134,695        | 0        | 0        | 0        | 0        | 134,695        |
| CST (5NA)    | TALL        | 177,179        | 0        | 0        | 0        | 0        | 177,179        |
| <b>Total</b> |             | <b>311,874</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>311,874</b> |

**Prior Year Cost:** 2,000

**Future Year Cost:**

**Total Project Cost:** 313,874

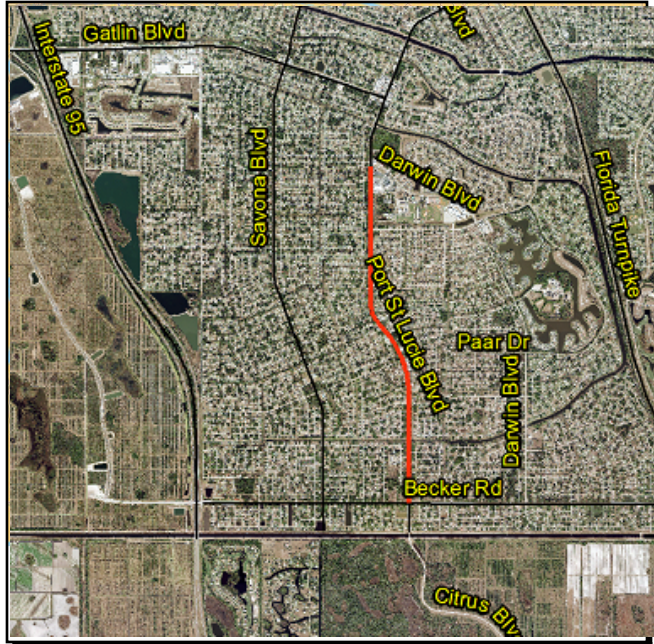
**LRTP:** LRTP pg. 7-4



## PORT ST LUCIE BLVD

4317521

Non-SIS



**Project Description:** ADD 2 LANES & RECONSTRUCT PORT ST LUCIE BLVD FROM BECKER ROAD TO DARWIN BLVD

**Work Summary:** ADD LANES & RECONSTRUCT

**From:** FROM BECKER ROAD

**To:** TO DARWIN BLVD

**Lead Agency:** FDOT

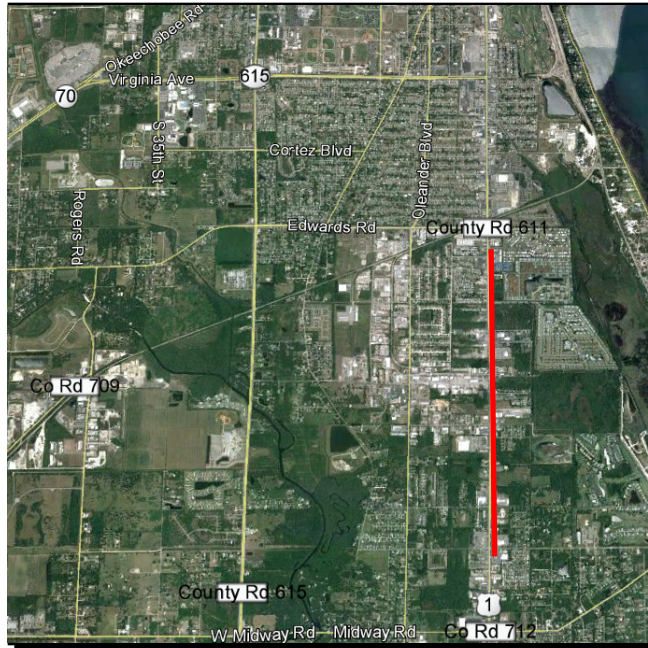
| Phase        | Fund Source | 2013/14  | 2014/15          | 2015/16  | 2016/17  | 2017/18  | Total            |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| PE (3NA)     | SA          | 0        | 4,010,000        | 0        | 0        | 0        | 4,010,000        |
| <b>Total</b> |             | <b>0</b> | <b>4,010,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,010,000</b> |

**Prior Year Cost:** 2,010,000  
**Future Year Cost:**  
**Total Project Cost:** 6,020,000  
**LRTP:** LRTP pg. 8-19

**SR-5/US-1**

**4287281**

**Non-SIS**



**Project Description:** Details: Resurfacing of road and construction of sidewalks to fill gaps

**Work Summary:** RESURFACING  
**From:** FROM MIDWAY ROAD (MP 8.47)  
**To:** TO EDWARDS RD (MP 10.78)

**Lead Agency:** FDOT  
**Length:** 2.310 mi

| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16  | 2016/17       | 2017/18          | Total            |
|--------------|-------------|----------|----------|----------|---------------|------------------|------------------|
| RRU          | DDR         | 0        | 0        | 0        | 50,000        | 0                | 50,000           |
| CST (5NA)    | DIH         | 0        | 0        | 0        | 0             | 11,560           | 11,560           |
| CST (5NA)    | DDR         | 0        | 0        | 0        | 0             | 4,499,232        | 4,499,232        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>50,000</b> | <b>4,510,792</b> | <b>4,560,792</b> |

**Prior Year Cost:** 738,064

**Future Year Cost:**

**Total Project Cost:** 5,298,856

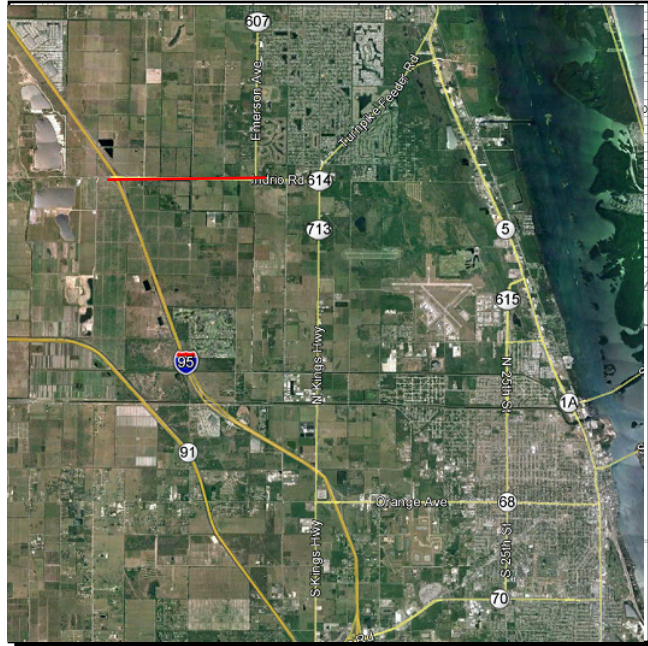
**LRTP:** LRTP pg. 7-4



## SR-614/INDRIO ROAD

2303384

Non-SIS



**Project Description:** Re-Construction

**Work Summary:** ADD LANES & RECONSTRUCT

**From:** FROM WEST OF SR-9/I-95 TO

**To:** EAST OF SR-670/EMERSON AV

**Lead Agency:** FDOT

**Length:** .

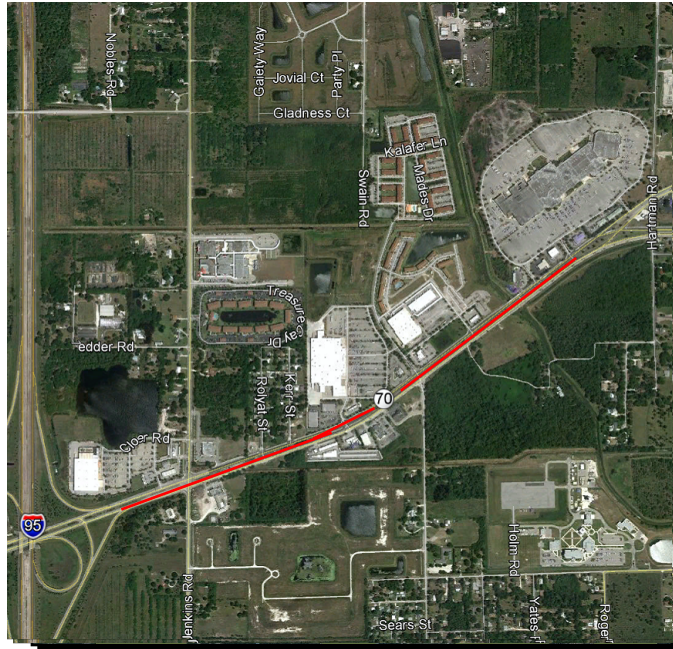
| Phase        | Fund Source | 2013/14          | 2014/15          | 2015/16        | 2016/17        | 2017/18  | Total            |
|--------------|-------------|------------------|------------------|----------------|----------------|----------|------------------|
| ROW          | DIH         | 92,700           | 254,401          | 43,709         | 0              | 0        | 390,810          |
| ROW          | DDR         | 1,704,010        | 2,366,526        | 55,737         | 16,745         | 0        | 4,143,018        |
| ROW          | SU          | 1,606,597        | 0                | 780,463        | 0              | 0        | 2,387,060        |
| ROW          | DS          | 0                | 1,246,356        | 0              | 783,282        | 0        | 2,029,638        |
| <b>Total</b> |             | <b>3,403,307</b> | <b>3,867,283</b> | <b>879,909</b> | <b>800,027</b> | <b>0</b> | <b>8,950,526</b> |

**Prior Year Cost:** 3,646,834  
**Future Year Cost:**  
**Total Project Cost:** 12,597,360  
**LRTP:** LRTP pg. 8-19

**SR-70/OKEECHOBEE RD**

**4289841**

**Non-SIS**



**Project Description:** Providing four through lanes, a right turn lane for both directions, dual left turn lanes on eastbound SR 70, a single left turn lane on westbound SR 70

**Work Summary:** ADD LANES & REHABILITATE PVMNT **From:** FROM 900' W OF JENKINS RD

**To:** TO 2700' E OF JENKINS RD

**Lead Agency:** FDOT **Length:** 1.486 mi

| Phase        | Fund Source | 2013/14          | 2014/15          | 2015/16  | 2016/17  | 2017/18  | Total            |
|--------------|-------------|------------------|------------------|----------|----------|----------|------------------|
| ROW          | DS          | 2,145,282        | 0                | 0        | 0        | 0        | 2,145,282        |
| ROW          | DIH         | 267,240          | 0                | 0        | 0        | 0        | 267,240          |
| ROW          | DDR         | 1,708,778        | 0                | 0        | 0        | 0        | 1,708,778        |
| PE (3NA)     | DDR         | 120,000          | 0                | 0        | 0        | 0        | 120,000          |
| CST (5NA)    | DIH         | 0                | 5,305            | 0        | 0        | 0        | 5,305            |
| CST (5NA)    | DDR         | 0                | 5,109,362        | 0        | 0        | 0        | 5,109,362        |
| <b>Total</b> |             | <b>4,241,300</b> | <b>5,114,667</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9,355,967</b> |

**Prior Year Cost:** 1,743,271

**Future Year Cost:**

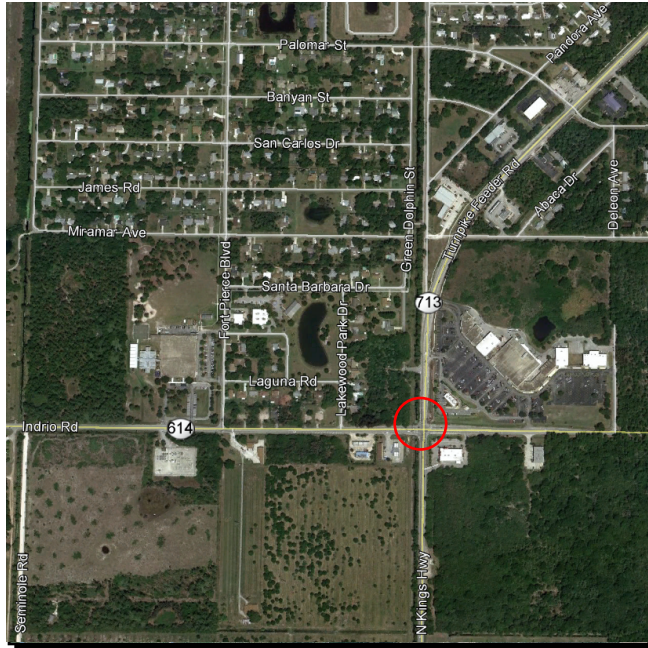
**Total Project Cost:** 11,099,238

**LRTP:** LRTP 2030

**SR-713 @ SR-614**

**4241432**

**Non-SIS**



**Project Description:** Construction of turn lanes at intersection

**Work Summary:**

**From:**

**To:**

**Lead Agency:**

Managed by FDOT

**Length:** .000

| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16  | 2016/17          | 2017/18  | Total            |
|--------------|-------------|----------|----------|----------|------------------|----------|------------------|
| CST (5NA)    | LF          | 0        | 0        | 0        | 2,433,564        | 0        | 2,433,564        |
| CST (5NA)    | CIGP        | 0        | 0        | 0        | 2,433,564        | 0        | 2,433,564        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,867,128</b> | <b>0</b> | <b>4,867,128</b> |

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 4,867,128

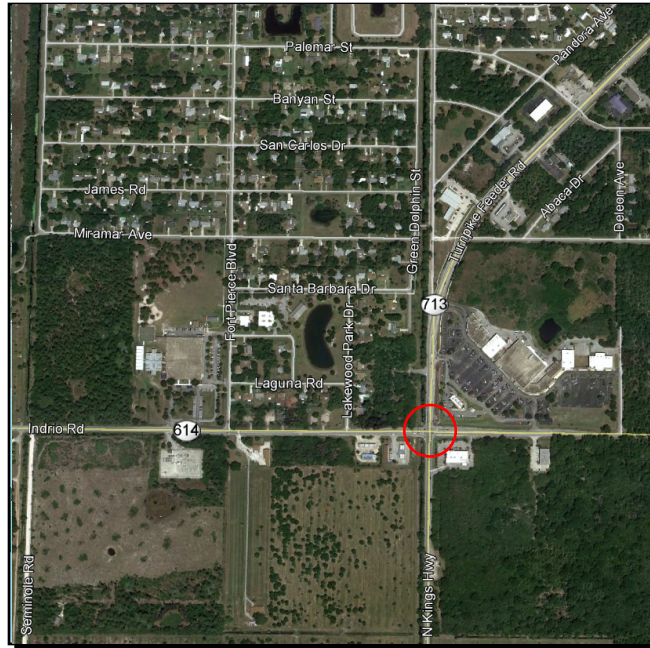
**RLTP** Page 8-9



**SR-713/KINGS HIGHWAY**

**4241431**

**Non-SIS**



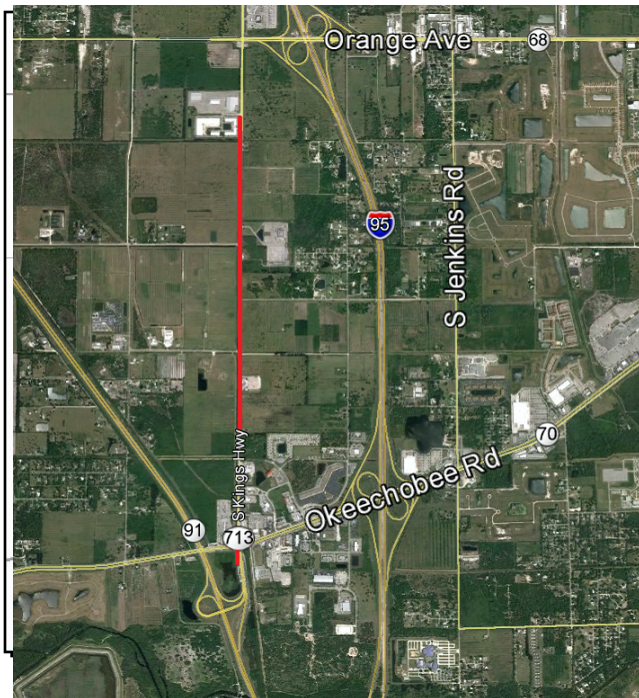
**Project Description:** Details: Right-of-way acquisition for construction of turn lanes at intersection

**Work Summary:** ADD TURN LANE(S) **From:** @ SR-614  
**To:** @SR-713

**Lead Agency:** FDOT **Length:** 1.084 mi

| Phase        | Fund Source | 2013/14          | 2014/15  | 2015/16  | 2016/17  | 2017/18  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| ROW          | CIGR        | 70,487           | 0        | 0        | 0        | 0        | <b>70,487</b>    |
| ROW          | LF          | 6,083,300        | 0        | 0        | 0        | 0        | <b>6,083,300</b> |
| ROW          | CIGP        | 3,623,656        | 0        | 0        | 0        | 0        | <b>3,623,656</b> |
| <b>Total</b> |             | <b>9,777,443</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9,777,443</b> |

**Prior Year Cost:** 3,298,725  
**Future Year Cost:**  
**Total Project Cost:** 13,076,168  
**LRTP:** LRTP pg. 8-19

**SR-713/KINGS HWY FR 800' S OF SR-70 TO N OF PICOS ROAD****2302566****Non-SIS**

**Project Description:** ADD LANES & RECONSTRUCT SR-713/KINGS HWY FR 800' S OF SR-70 TO N OF PICOS ROAD

**Work Summary:** ADD LANES & RECONSTRUCT

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 2.273 MI

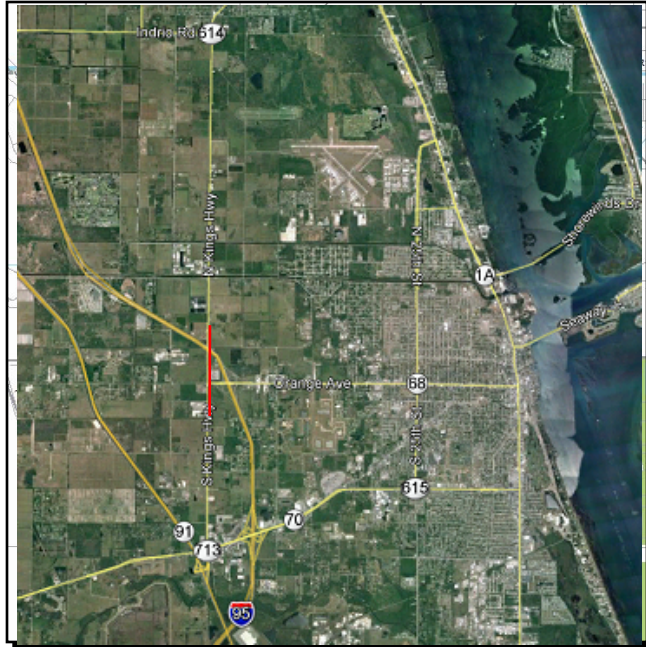
| Phase        | Fund Source | 2013/14          | 2014/15          | 2015/16          | 2016/17           | 2017/18        | Total             |
|--------------|-------------|------------------|------------------|------------------|-------------------|----------------|-------------------|
| ROW          | DIH         | 54,590           | 90,699           | 71,571           | 28,138            | 28,982         | <b>273,980</b>    |
| ROW          | DDR         | 996,413          | 4,434,483        | 852,091          | 478,713           | 700,608        | <b>7,462,308</b>  |
| ROW          | SU          | 0                | 0                | 3,086,097        | 0                 | 0              | <b>3,086,097</b>  |
| CST (5NA)    | DS          | 0                | 0                | 0                | 15,936,063        | 0              | <b>15,936,063</b> |
| CST (5NA)    | DIH         | 0                | 0                | 0                | 11,230            | 0              | <b>11,230</b>     |
| CST (5NA)    | SU          | 0                | 0                | 0                | 4,518,239         | 0              | <b>4,518,239</b>  |
| ROW          | CM          | 0                | 0                | 0                | 605,152           | 0              | <b>605,152</b>    |
| CST (5NA)    | DDR         | 0                | 0                | 0                | 2,482,591         | 0              | <b>2,482,591</b>  |
| <b>Total</b> |             | <b>1,051,003</b> | <b>4,525,182</b> | <b>4,009,759</b> | <b>24,060,126</b> | <b>729,590</b> | <b>34,375,660</b> |

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 34,375,660

**LRTP:** pg. 8-19

**SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF I-95****2302567****Non-SIS**

**Project Description:** ADD LANES & RECONSTRUCT SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS

**Work Summary:** ADD LANES & RECONSTRUCT

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 1.410 MI

| Phase        | Fund Source | 2013/14        | 2014/15  | 2015/16  | 2016/17          | 2017/18          | Total            |
|--------------|-------------|----------------|----------|----------|------------------|------------------|------------------|
| ROW          | DDR         | 684,834        | 0        | 0        | 1,660,917        | 291,743          | 2,637,494        |
| ROW          | DIH         | 0              | 0        | 0        | 32,460           | 133,734          | 166,194          |
| ROW          | SU          | 0              | 0        | 0        | 0                | 3,917,656        | 3,917,656        |
| <b>Total</b> |             | <b>684,834</b> | <b>0</b> | <b>0</b> | <b>1,693,377</b> | <b>4,343,133</b> | <b>6,721,344</b> |

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 6,721,344

**LRTP:** pg. 8-19

**SR-A1A PETER J. COBB****4268401****Non-SIS****Project Description:** South Causway Bridge Repair / Rehabilitation**Work Summary:****From:** MEMORIAL BRIDGE**To:** BRIDGE NO 940094**Lead Agency:** FDOT

| Phase        | Fund Source | 2013/14  | 2014/15        | 2015/16  | 2016/17          | 2017/18  | Total            |
|--------------|-------------|----------|----------------|----------|------------------|----------|------------------|
| PE (3NA)     | DIH         | 0        | 10,000         | 0        | 0                | 0        | 10,000           |
| PE (3NA)     | BRRP        | 0        | 300,000        | 0        | 0                | 0        | 300,000          |
| CST (5NA)    | DIH         | 0        | 0              | 0        | 179,618          | 0        | 179,618          |
| CST (5NA)    | BRRP        | 0        | 0              | 0        | 2,391,937        | 0        | 2,391,937        |
| <b>Total</b> |             | <b>0</b> | <b>310,000</b> | <b>0</b> | <b>2,571,555</b> | <b>0</b> | <b>2,881,555</b> |

**Prior Year Cost:****Future Year Cost:****Total Project Cost:** 2,881,555**LRTP:** LRTP pg. 7-4



**SR-A1A/NORTH CAUSWAY DRIVE**

**4299361**

**Non-SIS**



**Project Description:** Details: Rehabilitation and repair of North Causeway Bridge

**Work Summary:**

**From:** NORTH BRIDGE OVER ICWW

**To:** BRIDGE #940045

**Lead Agency:** FDOT

**Length:** 0.389 mi

| Phase        | Fund Source | 2013/14  | 2014/15          | 2015/16  | 2016/17  | 2017/18  | Total            |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CST (5NA)    | DIH         | 0        | 21,220           | 0        | 0        | 0        | 21,220           |
| CST (5NA)    | BRRP        | 0        | 2,027,623        | 0        | 0        | 0        | 2,027,623        |
| <b>Total</b> |             | <b>0</b> | <b>2,048,843</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,048,843</b> |

**Prior Year Cost:** 40,000

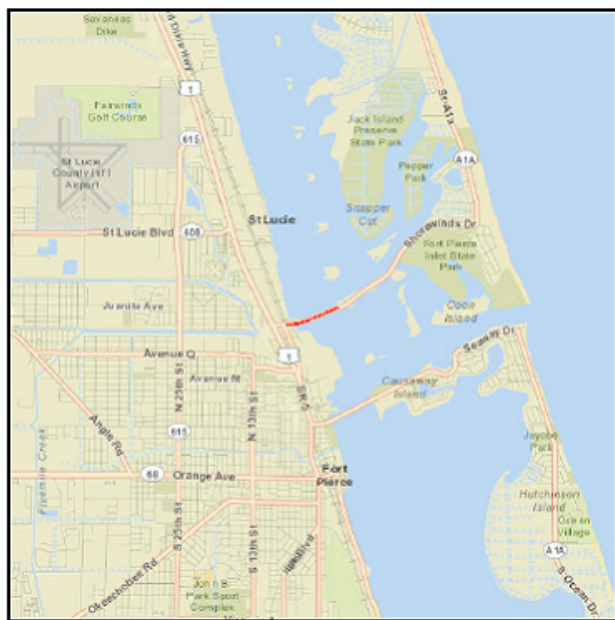
**Future Year Cost:**

**Total Project Cost:** 2,088,843

**LRTP:** LRTP pg. 7-4



4299362

**BRIDGE 940045 N. CAUSEWAY****Non-SIS**

**Project Description:** Details: Rehabilitation and repair of North Causeway Drive A1A Bridge

**Work Summary:**

**From:** NORTH BRIDGE OVER ICWW

**To:** BRIDGE #940045

**Lead Agency:** FDOT

**Length:** 0.389 mi

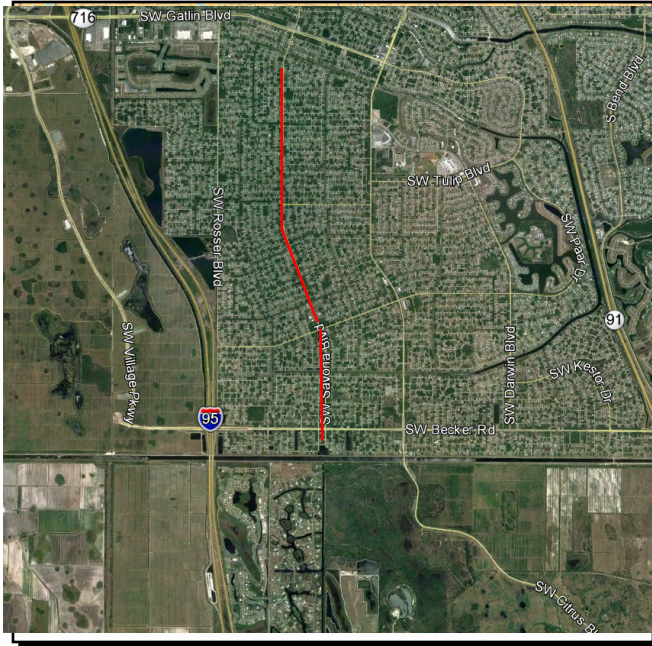
| Phase        | Fund Source | 2013/14       | 2014/15          | 2015/16  | 2016/17  | 2017/18  | Total            |
|--------------|-------------|---------------|------------------|----------|----------|----------|------------------|
| MSC          | DDR         | 8,725         | 0                | 0        | 0        | 0        | 8,725            |
| PE           | DIH         | 30,000        | 0                | 0        | 0        | 0        | 30,000           |
| CST          | BRRP        | 0             | 1,502,958        | 0        | 0        | 0        | 1,502,958        |
| CST          | DIH         | 0             | 20,600           | 0        | 0        | 0        | 20,600           |
| <b>Total</b> |             | <b>38,725</b> | <b>1,523,558</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,562,283</b> |

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 1,562,283  
**LRTP:** Page 7-4

## SW SAVONA BLVD

4317351

Non-SIS



**Project Description:** Add sidewalk adjacent to Savona Boulevard from Becker Road to Gatlin Boulevard

**Work Summary:** SIDEWALK  
**From:** FROM SW BECKER ROAD  
**To:** TO SW GATLIN BLVD

**Lead Agency:** CITY OF PORT ST LUCIE

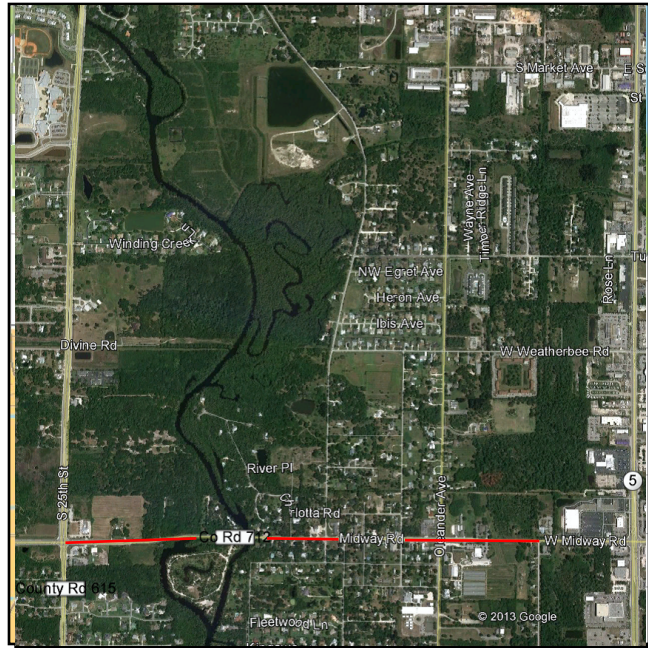
| Phase        | Fund Source | 2013/14  | 2014/15          | 2015/16  | 2016/17  | 2017/18  | Total            |
|--------------|-------------|----------|------------------|----------|----------|----------|------------------|
| CST (5NA)    | SR2E        | 0        | 935,631          | 0        | 0        | 0        | 935,631          |
| CST (5NA)    | TALT        | 0        | 699,102          | 0        | 0        | 0        | 699,102          |
| <b>Total</b> |             | <b>0</b> | <b>1,634,733</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,634,733</b> |

**Prior Year Cost:** 5,000

**Future Year Cost:**

**Total Project Cost:** 1,639,733

**LRTP:** LRTP pg. 7-4

**W. MIDWAY RD/CR-712****2314402****Non-SIS**

**Project Description:** Details: Construction to widen road from 2 to 4 lanes with bike lanes,

**Work Summary:** ADD LANES & RECONSTRUCT

**From:** FROM S. 25TH ST/SR-615

**To:** TO SR-5/US-1

**Lead Agency:** FDOT

**Length:** 1.647 mi

| Phase        | Fund Source | 2013/14           | 2014/15           | 2015/16          | 2016/17  | 2017/18  | Total             |
|--------------|-------------|-------------------|-------------------|------------------|----------|----------|-------------------|
| ROW          | ACSU        | 2,500,000         | 0                 | 0                | 0        | 0        | 2,500,000         |
| ROW          | SU          | 4,445,929         | 2,125,547         | 0                | 0        | 0        | 6,571,476         |
| ROW          | SA          | 4,986,815         | 3,587,691         | 1,773,277        | 0        | 0        | 10,347,783        |
| ENV          | SA          | 43,621            | 0                 | 0                | 0        | 0        | 43,621            |
| CST (5NA)    | EB          | 0                 | 3,454,871         | 0                | 0        | 0        | 3,454,871         |
| CST (5NA)    | SU          | 0                 | 1,886,883         | 0                | 0        | 0        | 1,886,883         |
| ROW          | EB          | 0                 | 340,132           | 0                | 0        | 0        | 340,132           |
| CST (5NA)    | CM          | 0                 | 1,229,021         | 0                | 0        | 0        | 1,229,021         |
| CST (5NA)    | SA          | 0                 | 24,397,406        | 0                | 0        | 0        | 24,397,406        |
| <b>Total</b> |             | <b>11,976,365</b> | <b>37,021,551</b> | <b>1,773,277</b> | <b>0</b> | <b>0</b> | <b>50,771,193</b> |

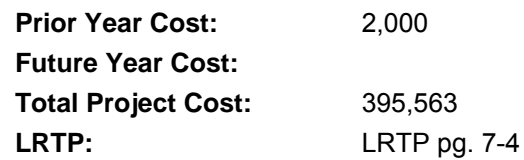
**Prior Year Cost:** 5,533,947

**Future Year Cost:**

**Total Project Cost:** 56,305,140

**LRTP:** 2030 LRTP

## Non-SIS





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## **Section C 2 - Aviation Projects**

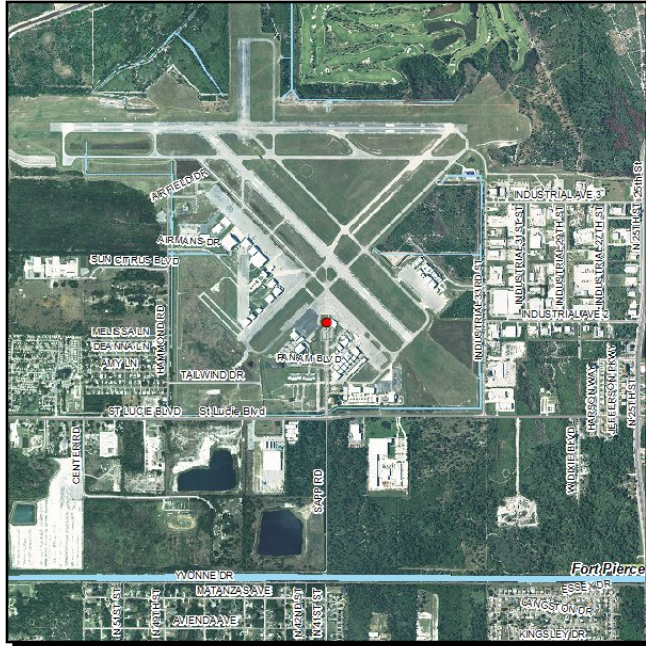
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**ST LUCIE AIRPORT**

**4309991**

**Non-SIS**



**Project Description:** INSTALL & REHAB AIRPORT  
INSTALL & REHAB AIRPORT

**Work Summary:** AVIATION PRESERVATION  
**From:** INSTALL & REHAB AIRPORT  
**To:** INSTALL & REHAB AIRPORT

**Lead Agency:** ST LUCIE COUNTY

| Phase        | Fund Source | 2013/14  | 2014/15        | 2015/16  | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------|----------------|----------|----------|----------|----------------|
| CAP (9NA)    | LF          | 0        | 140,000        | 0        | 0        | 0        | 140,000        |
| CAP (9NA)    | DPTO        | 0        | 560,000        | 0        | 0        | 0        | 560,000        |
| <b>Total</b> |             | <b>0</b> | <b>700,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>700,000</b> |

**Prior Year Cost:**

**Future Year Cost:**

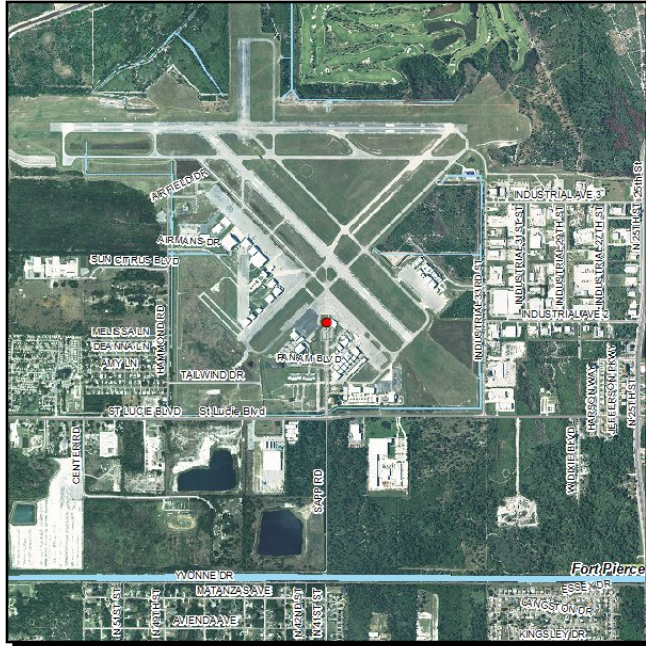
**Total Project Cost:** 700,000



**ST LUCIE AIRPORT**

**4310281**

**Non-SIS**



**Project Description:** CONSTRUCT SURFACE/TERMINAL PARKING

**Work Summary:** AVIATION

**From:** CONSTRUCT SURFACE

**To:** TERMINAL PARKING

**Lead Agency:** ST LUCIE COUNTY

| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16  | 2016/17        | 2017/18  | Total          |
|--------------|-------------|----------|----------|----------|----------------|----------|----------------|
| CAP (9NA)    | LF          | 0        | 0        | 0        | 147,800        | 0        | 147,800        |
| CAP (9NA)    | DDR         | 0        | 0        | 0        | 591,200        | 0        | 591,200        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>739,000</b> | <b>0</b> | <b>739,000</b> |

**Prior Year Cost:**

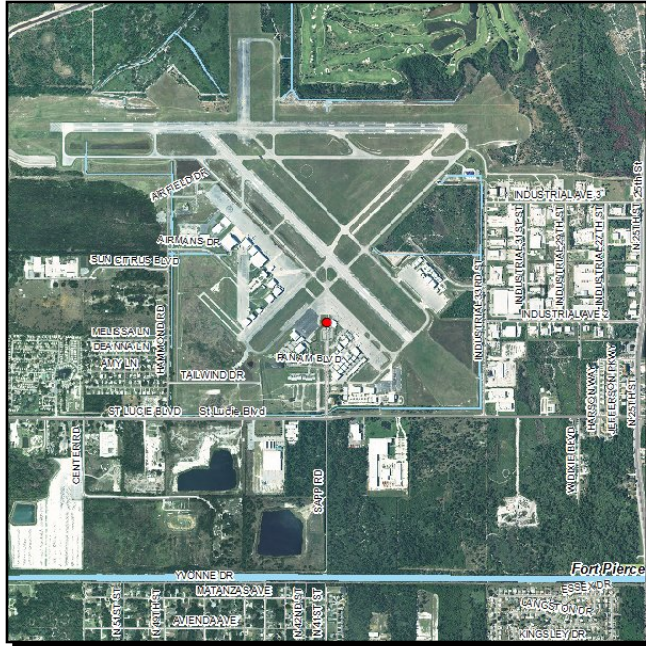
**Future Year Cost:**

**Total Project Cost:** 739,000

**ST LUCIE AIRPORT**

**4310291**

**Non-SIS**



**Project Description:** DESIGN & CONSTR. AIRPORT ACCESS/SERVICE ROAD

**Work Summary:** AVIATION PRESERVATION  
**From:** DESIGN & CONSTR. AIRPORT  
**To:** ACCESS/SERVICE ROAD

**Lead Agency:** ST LUCIE COUNTY

| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16        | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------|----------|----------------|----------|----------|----------------|
| CAP (9NA)    | LF          | 0        | 0        | 60,000         | 0        | 0        | 60,000         |
| CAP (9NA)    | DPTO        | 0        | 0        | 240,000        | 0        | 0        | 240,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>300,000</b> | <b>0</b> | <b>0</b> | <b>300,000</b> |

**Prior Year Cost:**

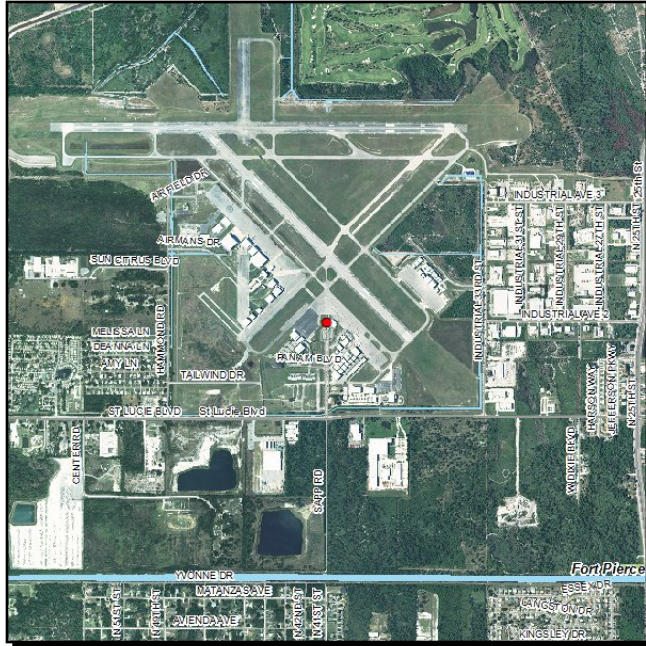
**Future Year Cost:**

**Total Project Cost:** 300,000

**ST LUCIE AIRPORT**

**4310721**

**Non-SIS**



**Project Description:** NOISE OPS MONITORING SYS (NOMS)

**Work Summary:** AVIATION  
ENVIRONMENTAL

**From:** NOISE OPS MONITORING SYS

**To:** (NOMS)

**Lead Agency:** ST LUCIE COUNTY

| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16  | 2016/17        | 2017/18  | Total          |
|--------------|-------------|----------|----------|----------|----------------|----------|----------------|
| CAP (9NA)    | LF          | 0        | 0        | 0        | 160,000        | 0        | 160,000        |
| CAP (9NA)    | DDR         | 0        | 0        | 0        | 327,699        | 0        | 327,699        |
| CAP (9NA)    | DPTO        | 0        | 0        | 0        | 312,301        | 0        | 312,301        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>800,000</b> | <b>0</b> | <b>800,000</b> |

**Prior Year Cost:**

**Future Year Cost:**

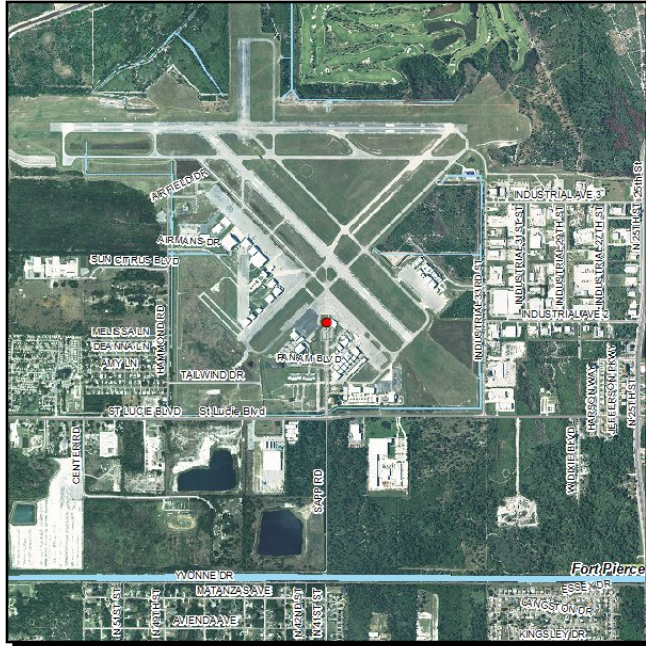
**Total Project Cost:** 800,000



**ST. LUCIE AIRPORT**

**4309981**

**Non-SIS**



**Project Description:** EA/EIS/ PART 150 NOISE STUDY

**Work Summary:** AVIATION ENVIRONMENTAL **From:** EA/EIS/ PART 150  
**To:** NOISE STUDY

**Lead Agency:** ST LUCIE COUNTY

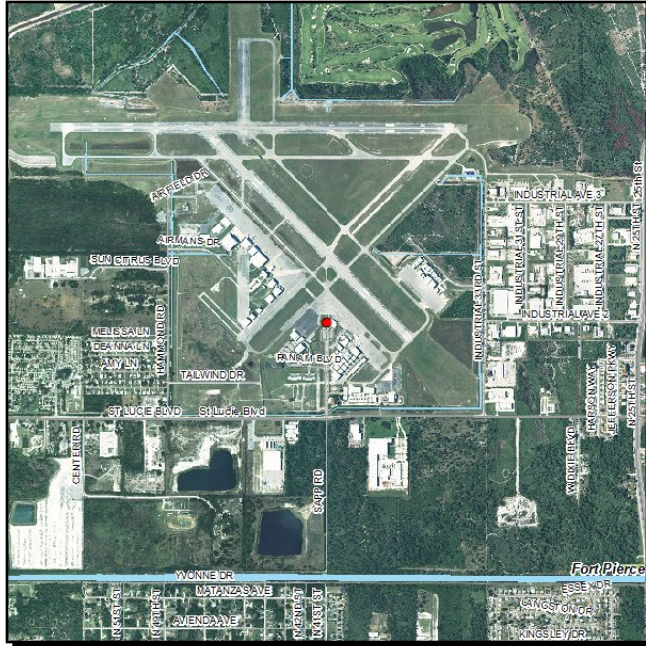
| Phase        | Fund Source | 2013/14        | 2014/15  | 2015/16  | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CAP (9NA)    | LF          | 37,500         | 0        | 0        | 0        | 0        | 37,500         |
| CAP (9NA)    | FAA         | 675,000        | 0        | 0        | 0        | 0        | 675,000        |
| CAP (9NA)    | DPTO        | 37,500         | 0        | 0        | 0        | 0        | 37,500         |
| <b>Total</b> |             | <b>750,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>750,000</b> |

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 750,000

## Non-SIS



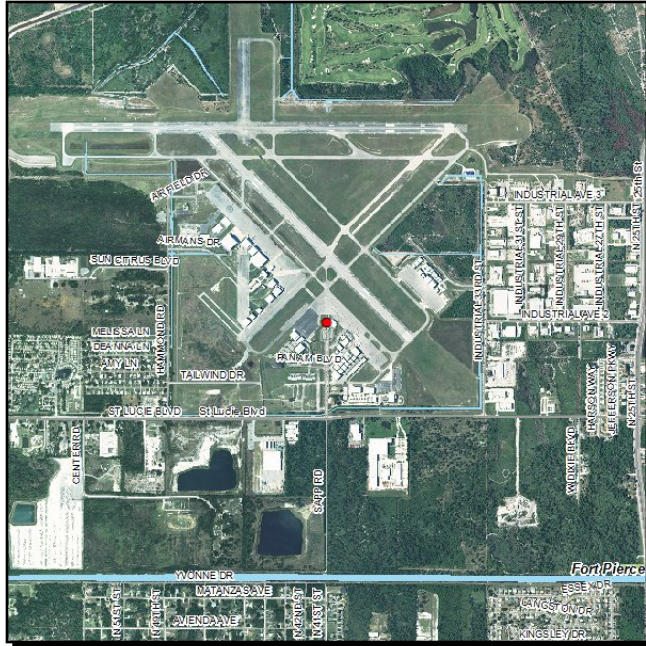
| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16        | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------|----------|----------------|----------|----------|----------------|
| CAP (9NA)    | LF          | 0        | 0        | 80,000         | 0        | 0        | 80,000         |
| CAP (9NA)    | DPTO        | 0        | 0        | 320,000        | 0        | 0        | 320,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>400,000</b> | <b>0</b> | <b>0</b> | <b>400,000</b> |

**Total Project Cost:** 400,000

**ST. LUCIE AIRPORT**

**4315171**

**Non-SIS**



**Project Description:** DESIGN & CONSTRUCT 10L /28R SOUTH APRON

**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** DESIGN & CONSTRUCT 10L  
**To:** /28R SOUTH APRON

**Lead Agency:** ST LUCIE COUNTY

| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16        | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------|----------|----------------|----------|----------|----------------|
| CAP (9NA)    | LF          | 0        | 0        | 100,000        | 0        | 0        | 100,000        |
| CAP (9NA)    | DDR         | 0        | 0        | 400,000        | 0        | 0        | 400,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>500,000</b> | <b>0</b> | <b>0</b> | <b>500,000</b> |

**Prior Year Cost:**

**Future Year Cost:**

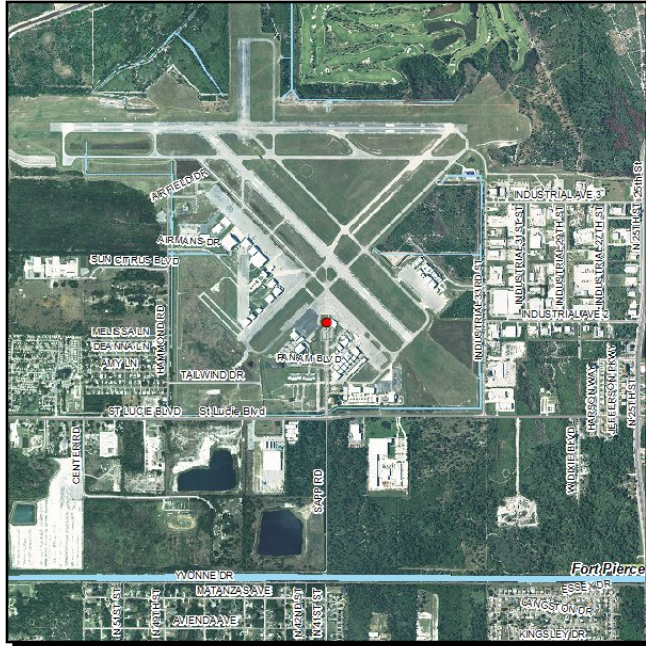
**Total Project Cost:** 500,000



**ST. LUCIE AIRPORT**

**4315181**

**Non-SIS**



**Project Description:** DESIGN & CONSTRUCT SEGMENTED CIRCLE

**Work Summary:** AVIATION PRESERVATION  
**From:** DESIGN & CONSTRUCT  
**To:** SEGMENTED CIRCLE

**Lead Agency:** ST LUCIE COUNTY

| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16  | 2016/17       | 2017/18  | Total         |
|--------------|-------------|----------|----------|----------|---------------|----------|---------------|
| CAP (9NA)    | LF          | 0        | 0        | 0        | 9,000         | 0        | 9,000         |
| CAP (9NA)    | DPTO        | 0        | 0        | 0        | 36,000        | 0        | 36,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>45,000</b> | <b>0</b> | <b>45,000</b> |

**Prior Year Cost:**

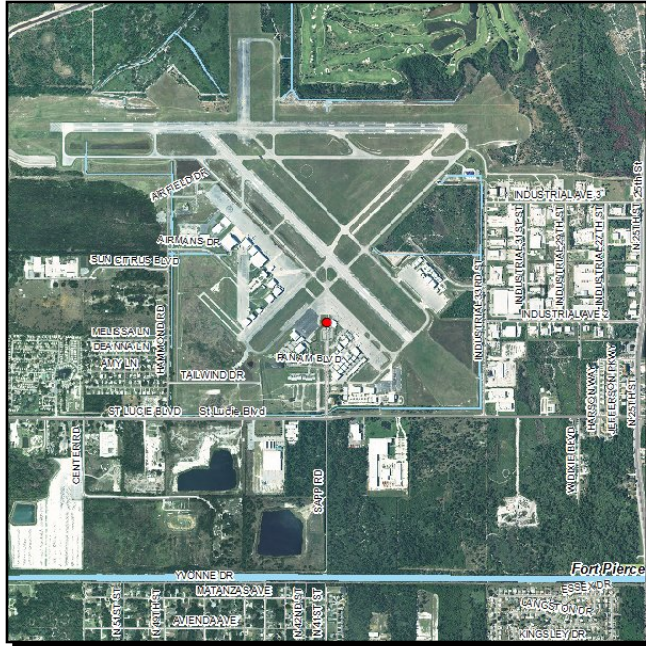
**Future Year Cost:**

**Total Project Cost:** 45,000

**ST. LUCIE AIRPORT INSTALL SEGMENTED CIRCLE RUNWAY**

**4331471**

**Non-SIS**



**Project Description:** T. LUCIE AIRPORT INSTALL SEGMENTED CIRCLE RUNWAY 10L/28R

**Work Summary:** AVIATION  
PRESERVATION

**From:**

**To:**

**Lead Agency:** ST LUCIE COUNTY

**Length:** .000

| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16  | 2016/17  | 2017/18       | Total         |
|--------------|-------------|----------|----------|----------|----------|---------------|---------------|
| CAP (9NA)    | LF          | 0        | 0        | 0        | 0        | 15,000        | 15,000        |
| CAP (9NA)    | DPTO        | 0        | 0        | 0        | 0        | 60,000        | 60,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>75,000</b> | <b>75,000</b> |

**Prior Year Cost:**

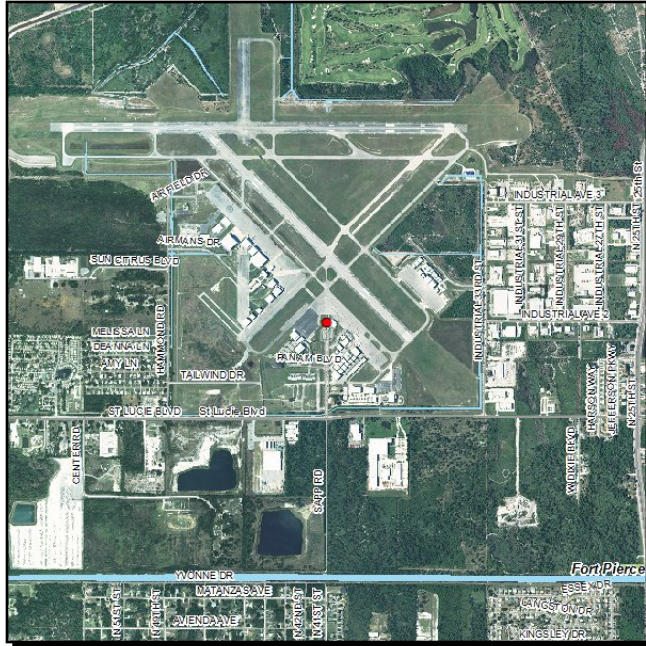
**Future Year Cost:**

**Total Project Cost:** 75,000

**ST. LUCIE AIRPORT STRENGTHEN RUNWAY 10R/28L**

**4331451**

**Non-SIS**



**Project Description:** ST. LUCIE AIRPORT STRENGTHEN RUNWAY 10R/28L

**Work Summary:** AVIATION  
PRESERVATION

**From:**

**To:**

**Lead Agency:** ST LUCIE COUNTY

**Length:** .000

| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16  | 2016/17  | 2017/18          | Total            |
|--------------|-------------|----------|----------|----------|----------|------------------|------------------|
| CAP (9NA)    | LF          | 0        | 0        | 0        | 0        | 183,986          | 183,986          |
| CAP (9NA)    | FAA         | 0        | 0        | 0        | 0        | 3,311,754        | 3,311,754        |
| CAP (9NA)    | DPTO        | 0        | 0        | 0        | 0        | 183,986          | 183,986          |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,679,726</b> | <b>3,679,726</b> |

**Prior Year Cost:**

**Future Year Cost:**

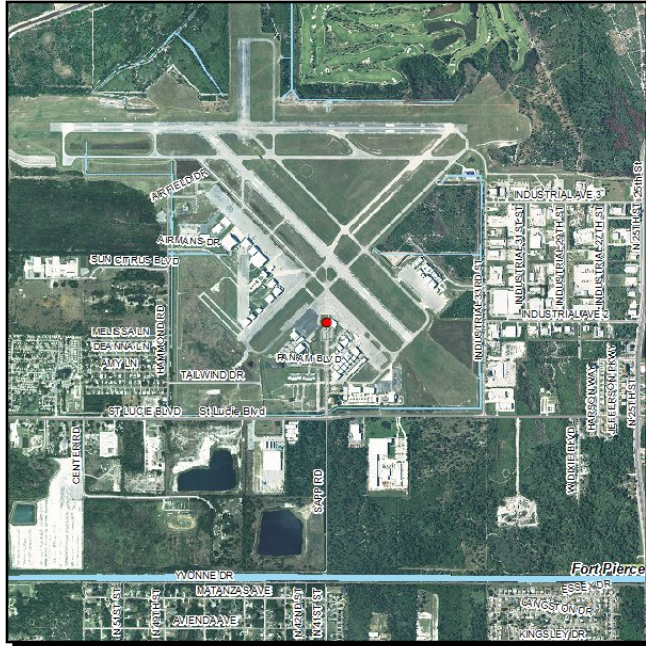
**Total Project Cost:** 3,679,726



**ST. LUCIE COUNTY**

**4297131**

**Non-SIS**



**Project Description:** EIS NORTH INDUSTRIAL PARK

**Work Summary:** AVIATION  
ENVIRONMENTAL

**From:** INTERNATIONAL AIRPORT

**To:** EIS NORTH INDUSTRIAL PARK

**Lead Agency:** ST LUCIE COUNTY

| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16  | 2016/17        | 2017/18  | Total          |
|--------------|-------------|----------|----------|----------|----------------|----------|----------------|
| CAP (9NA)    | LF          | 0        | 0        | 0        | 80,000         | 0        | 80,000         |
| CAP (9NA)    | DPTO        | 0        | 0        | 0        | 320,000        | 0        | 320,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>400,000</b> | <b>0</b> | <b>400,000</b> |

**Prior Year Cost:**

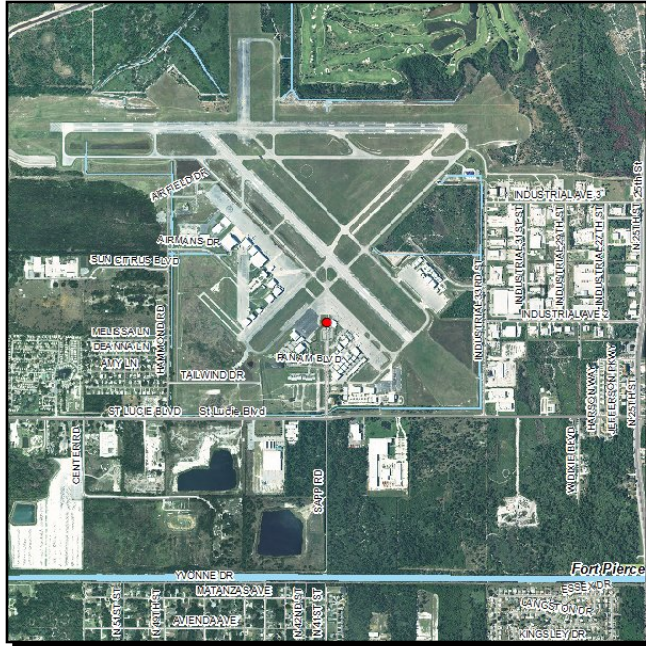
**Future Year Cost:**

**Total Project Cost:** 400,000

**ST. LUCIE COUNTY**

**4297141**

**Non-SIS**



**Project Description:** CAPITAL

**Work Summary:** AVIATION  
PRESERVATION

**From:** INTERNATIONAL AIRPORT

**To:**

**Lead Agency:** ST LUCIE COUNTY

| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16        | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------|----------|----------------|----------|----------|----------------|
| CAP (9NA)    | LF          | 0        | 0        | 30,000         | 0        | 0        | 30,000         |
| CAP (9NA)    | DPTO        | 0        | 0        | 120,000        | 0        | 0        | 120,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>150,000</b> | <b>0</b> | <b>0</b> | <b>150,000</b> |

**Prior Year Cost:**

**Future Year Cost:**

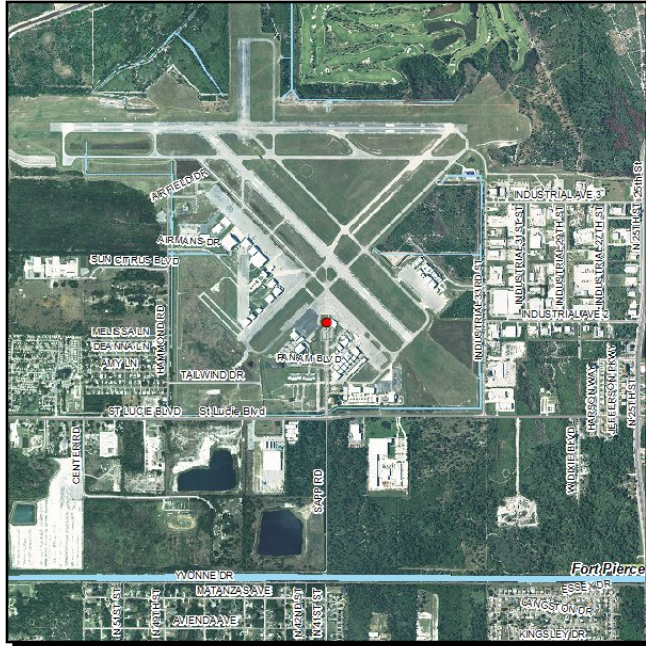
**Total Project Cost:** 150,000



**ST. LUCIE COUNTY**

**4297161**

**Non-SIS**



**Project Description:** INTERN'L AIRPORT UPDATE AIRPORT MASTER PLAN & ALP

**Work Summary:** AVIATION CAPACITY PROJECT

**From:** INTERN'L AIRPORT UPDATE

**To:** AIRPORT MASTER PLAN & ALP

**Lead Agency:** ST LUCIE COUNTY

| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16        | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------|----------|----------------|----------|----------|----------------|
| CAP (9NA)    | LF          | 0        | 0        | 20,000         | 0        | 0        | 20,000         |
| CAP (9NA)    | FAA         | 0        | 0        | 360,000        | 0        | 0        | 360,000        |
| CAP (9NA)    | DPTO        | 0        | 0        | 20,000         | 0        | 0        | 20,000         |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>400,000</b> | <b>0</b> | <b>0</b> | <b>400,000</b> |

**Prior Year Cost:**

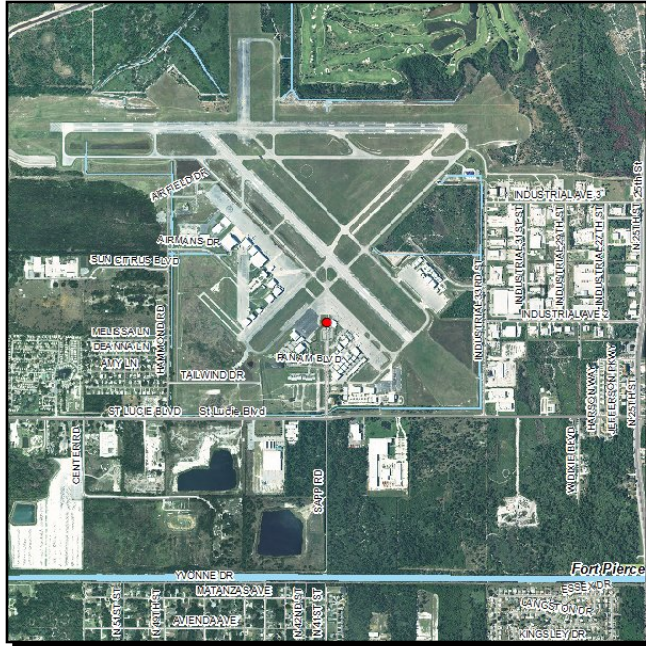
**Future Year Cost:**

**Total Project Cost:** 400,000

**ST. LUCIE COUNTY**

**4297171**

**Non-SIS**



**Project Description:** REHABILITATE TAXIWAY D1

**Work Summary:** AVIATION PRESERVATION  
**From:** INTERN'L AIRPORT  
**To:** REHABILITATE TAXIWAY D1

**Lead Agency:** ST LUCIE COUNTY

| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16        | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------|----------|----------------|----------|----------|----------------|
| CAP (9NA)    | LF          | 0        | 0        | 84,000         | 0        | 0        | 84,000         |
| CAP (9NA)    | DPTO        | 0        | 0        | 336,000        | 0        | 0        | 336,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>420,000</b> | <b>0</b> | <b>0</b> | <b>420,000</b> |

**Prior Year Cost:**

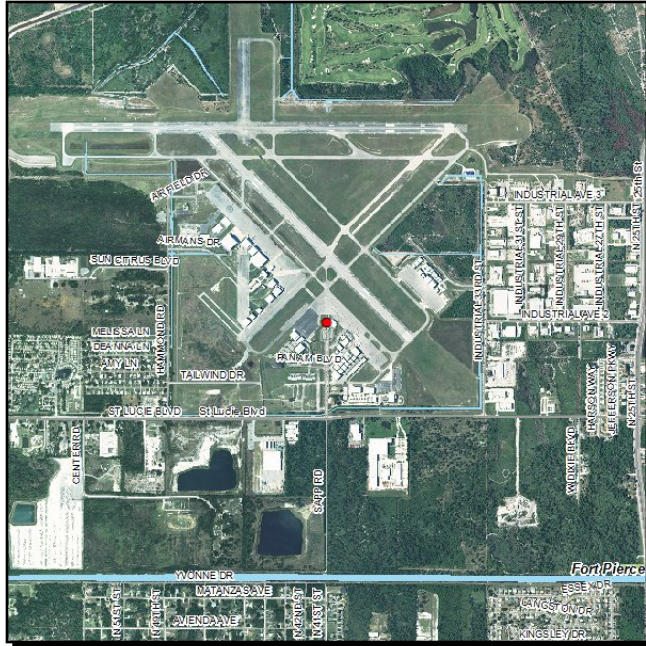
**Future Year Cost:**

**Total Project Cost:** 420,000

**ST. LUCIE COUNTY**

**4297181**

**Non-SIS**



**Project Description:** MASTER DRAINAGE PLAN

**Work Summary:** AVIATION PRESERVATION

**From:** INTERN'L AIRPORT UPDATE

**To:** MASTER DRAINAGE PLAN

**Lead Agency:** ST LUCIE COUNTY

| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16        | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------|----------|----------------|----------|----------|----------------|
| CAP (9NA)    | LF          | 0        | 0        | 66,000         | 0        | 0        | 66,000         |
| CAP (9NA)    | DPTO        | 0        | 0        | 264,000        | 0        | 0        | 264,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>330,000</b> | <b>0</b> | <b>0</b> | <b>330,000</b> |

**Prior Year Cost:**

**Future Year Cost:**

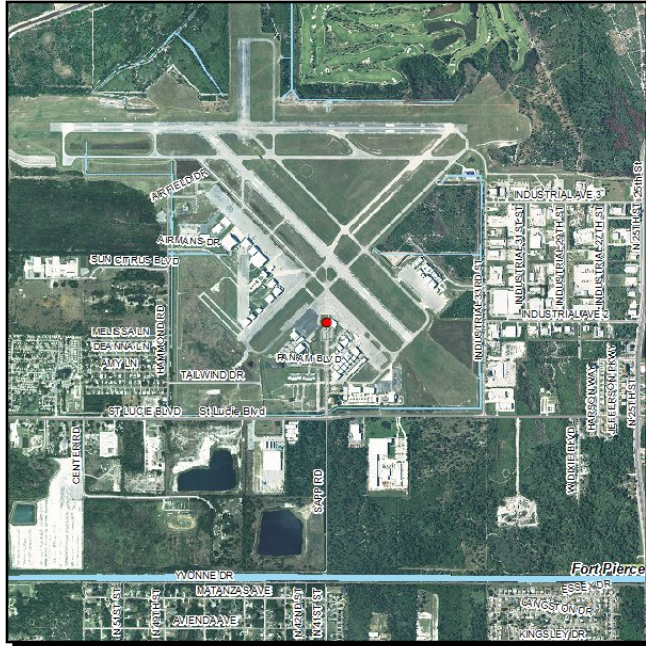
**Total Project Cost:** 330,000



**ST.LUCIE AIRPORT SECURITY IMPROVEMENTS SURVEILLANCE &**

**4331461**

**Non-SIS**



**Project Description:** ST.LUCIE AIRPORT SECURITY IMPROVEMENTS SURVEILLANCE & FENCING

**Work Summary:** AVIATION SECURITY PROJECT

**From:**

**To:**

**Lead Agency:** ST LUCIE COUNTY

**Length:** .000

| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16  | 2016/17  | 2017/18          | Total            |
|--------------|-------------|----------|----------|----------|----------|------------------|------------------|
| CAP (9NA)    | LF          | 0        | 0        | 0        | 0        | 50,000           | 50,000           |
| CAP (9NA)    | FAA         | 0        | 0        | 0        | 0        | 900,000          | 900,000          |
| CAP (9NA)    | DPTO        | 0        | 0        | 0        | 0        | 50,000           | 50,000           |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,000,000</b> | <b>1,000,000</b> |

**Prior Year Cost:**

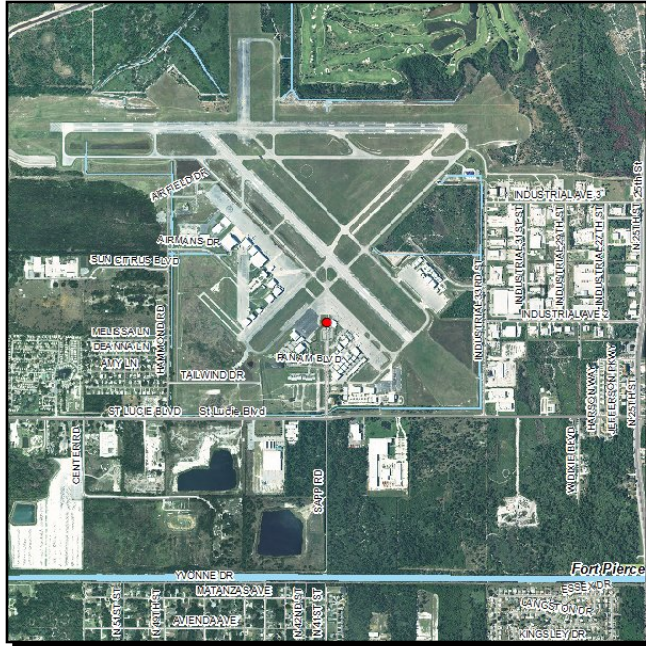
**Future Year Cost:**

**Total Project Cost:** 1,000,000

**ST.LUCIE COUNTY**

**4182711**

**Non-SIS**



**Project Description:** MICROSURFACE RUNWAY 14/32

**Work Summary:** AVIATION  
PRESERVATION

**From:** INTERNATIONAL AIRPORT

**To:** MICROSURFACE RUNWAY 14/32

**Lead Agency:** ST LUCIE COUNTY

| Phase        | Fund Source | 2013/14          | 2014/15  | 2015/16  | 2016/17  | 2017/18  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP (9NA)    | LF          | 64,500           | 0        | 0        | 0        | 0        | <b>64,500</b>    |
| CAP (9NA)    | FAA         | 1,161,000        | 0        | 0        | 0        | 0        | <b>1,161,000</b> |
| CAP (9NA)    | DPTO        | 64,500           | 0        | 0        | 0        | 0        | <b>64,500</b>    |
| <b>Total</b> |             | <b>1,290,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,290,000</b> |

**Prior Year Cost:**

**Future Year Cost:**

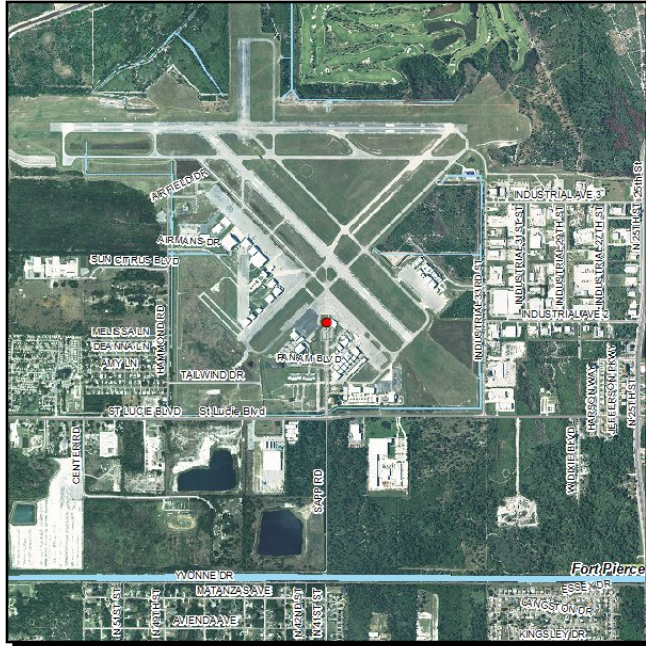
**Total Project Cost:** 1,290,000



**ST.LUCIE COUNTY**

**4239601**

**Non-SIS**



**Project Description:** CONSTRUCT TAXI WAY EXTNSN

**Work Summary:** AVIATION CAPACITY PROJECT

**From:** INTERNATIONAL AIRPORT

**To:** CONSTRUCT TAXIWAYEXTNSN

**Lead Agency:** ST LUCIE COUNTY

| Phase        | Fund Source | 2013/14          | 2014/15          | 2015/16  | 2016/17  | 2017/18  | Total            |
|--------------|-------------|------------------|------------------|----------|----------|----------|------------------|
| CAP (9NA)    | LF          | 375,000          | 375,000          | 0        | 0        | 0        | 750,000          |
| CAP (9NA)    | DPTO        | 1,500,000        | 1,500,000        | 0        | 0        | 0        | 3,000,000        |
| <b>Total</b> |             | <b>1,875,000</b> | <b>1,875,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,750,000</b> |

**Prior Year Cost:** 514,750

**Future Year Cost:**

**Total Project Cost:** 4,373,750



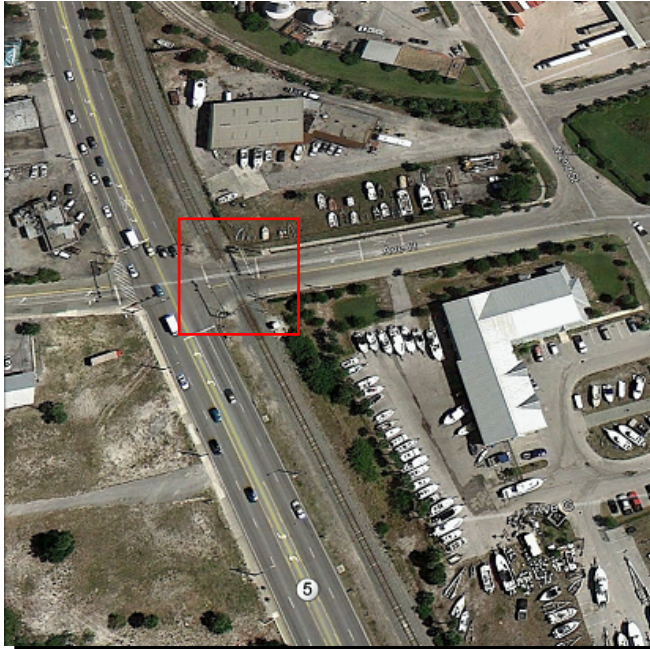
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## Section C 3 - Rail Projects

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**SR-A1A @ FISHERMAN'S WARF, FEC XING #272234-D R/R CROSSING 4333171**

**Non-SIS**



**Project Description:**

**Work Summary:** RAIL SAFETY PROJECT **From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** .011 MI

| Phase        | Fund Source | 2013/14       | 2014/15  | 2015/16  | 2016/17  | 2017/18  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| RRU          | RHP         | 90,900        | 0        | 0        | 0        | 0        | 90,900        |
| <b>Total</b> |             | <b>90,900</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>90,900</b> |

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 90,900

**SR-A1A, SEAWAY DR FEC XING #272867-T**

**R/R CROSSING SIGNAL**

**4333181**

**Non-SIS**



**Project Description:**

**Work Summary:** RAIL SAFETY PROJECT **From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** .040 MI

| Phase        | Fund Source | 2013/14       | 2014/15  | 2015/16  | 2016/17  | 2017/18  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| RRU          | RHP         | 60,290        | 0        | 0        | 0        | 0        | 60,290        |
| <b>Total</b> |             | <b>60,290</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>60,290</b> |

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 60,290

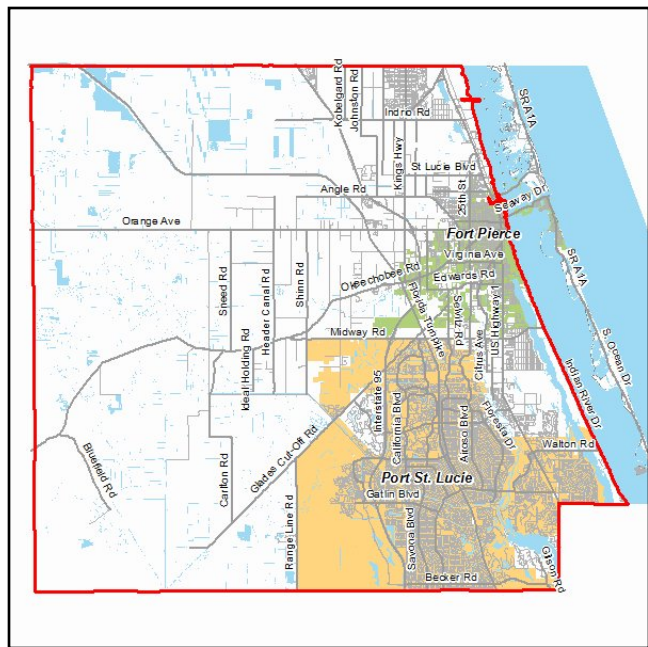




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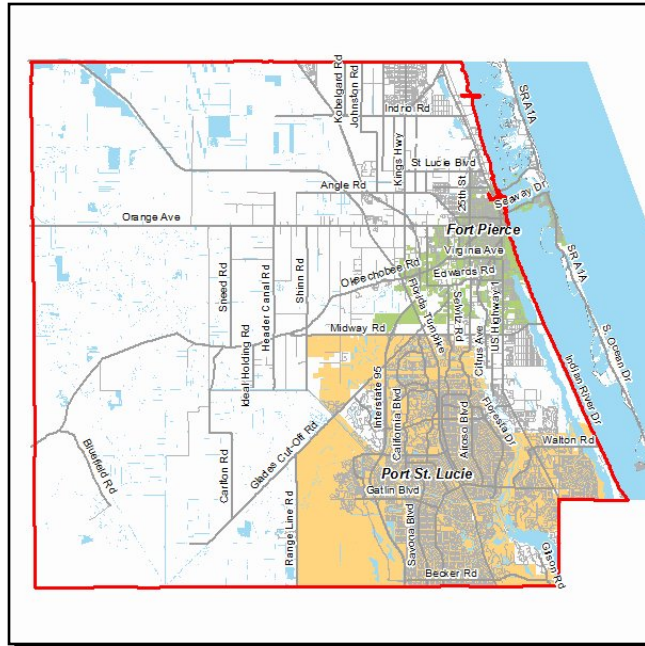
## Section C 5 - Transit Projects

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**ST. LUCIE COUNTY****4071851****Non-SIS****Project Description:** SECTION 5311, SMALL URBAN /RURAL OPERATING/ADMIN**Work Summary:** OPERATING/ADMIN.  
ASSISTANCE**From:** SECTION 5311, SMALL URBAN**To:** /RURAL**Lead Agency:** FDOT**Length:** .

| Phase        | Fund Source | 2013/14        | 2014/15  | 2015/16  | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| OPS          | DU          | 68,904         | 0        | 0        | 0        | 0        | <b>68,904</b>  |
| OPS          | LF          | 68,904         | 0        | 0        | 0        | 0        | <b>68,904</b>  |
| <b>Total</b> |             | <b>137,808</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>137,808</b> |

**Prior Year Cost:** 1,283,318**Future Year Cost:****Total Project Cost:** 1,421,126**LRTP:** .

**ST. LUCIE COUNTY****4071871****Non-SIS****Project Description:** BLOCK GRANT OPERATING ASSISTANCE**Work Summary:** OPERATING/ADMIN.  
ASSISTANCE**From:** BLOCK GRANT**To:** OPERATING ASSISTANCE**Lead Agency:** FDOT**Length:** .

| Phase        | Fund Source | 2013/14          | 2014/15  | 2015/16  | 2016/17  | 2017/18  | Total            |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| OPS          | DPTO        | 530,409          | 0        | 0        | 0        | 0        | <b>530,409</b>   |
| OPS          | LF          | 530,409          | 0        | 0        | 0        | 0        | <b>530,409</b>   |
| <b>Total</b> |             | <b>1,060,818</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,060,818</b> |

**Prior Year Cost:** 7,515,618**Future Year Cost:****Total Project Cost:** 8,576,436**LRTP:** .



**ST. LUCIE COUNTY**

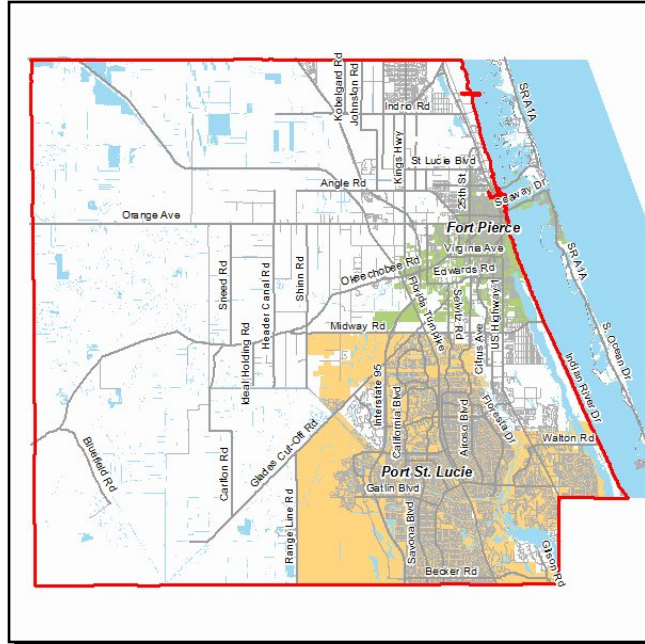
**4071872**

**Non-SIS**

**Project Description:** BLOCK GRANT OPERATING ASSISTANCE

**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** BLOCK GRANT  
**To:** OPERATING ASSISTANCE

**Lead Agency:** FDOT **Length:** .



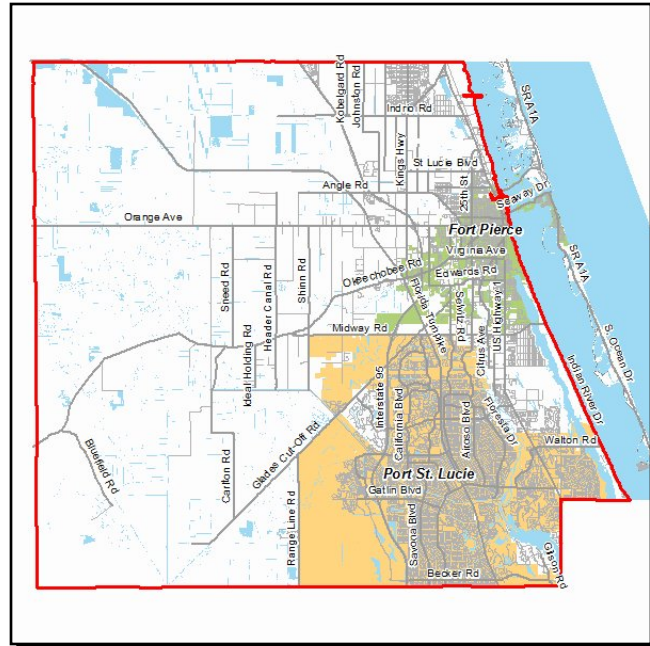
| Phase        | Fund Source | 2013/14  | 2014/15          | 2015/16          | 2016/17          | 2017/18        | Total            |
|--------------|-------------|----------|------------------|------------------|------------------|----------------|------------------|
| OPS          | DPTO        | 0        | 535,210          | 547,214          | 547,214          | 489,589        | 2,119,227        |
| OPS          | LF          | 0        | 535,210          | 547,214          | 547,214          | 489,589        | 2,119,227        |
| <b>Total</b> |             | <b>0</b> | <b>1,070,420</b> | <b>1,094,428</b> | <b>1,094,428</b> | <b>979,178</b> | <b>4,238,454</b> |

**Prior Year Cost:**

**Future Year Cost:**

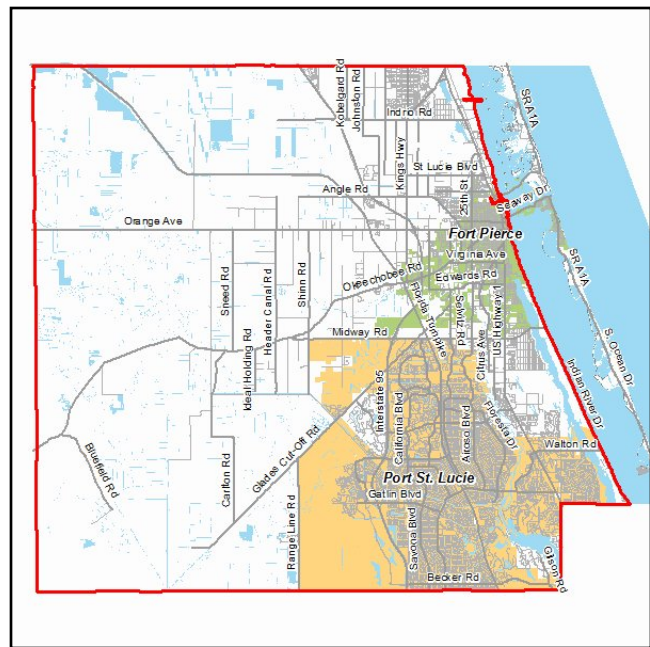
**Total Project Cost:** 4,238,454

**LRTP:** .

**ST. LUCIE TPO****4137371****Non-SIS****Project Description:** SECTION 5303**Work Summary:** PTO STUDIES**From:** SECTION 5303**To:** TRANSIT PLANNING**Lead Agency:** FDOT

| Phase        | Fund Source | 2013/14       | 2014/15       | 2015/16  | 2016/17  | 2017/18  | Total          |
|--------------|-------------|---------------|---------------|----------|----------|----------|----------------|
| PLN (1NA)    | LF          | 10,132        | 10,132        | 0        | 0        | 0        | 20,264         |
| PLN (1NA)    | DU          | 70,368        | 70,368        | 0        | 0        | 0        | 140,736        |
| PLN (1NA)    | DPTO        | 10,132        | 10,132        | 0        | 0        | 0        | 20,264         |
| <b>Total</b> |             | <b>90,632</b> | <b>90,632</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>181,264</b> |

**Prior Year Cost:** 817,429**Future Year Cost:****Total Project Cost:** 998,693

**ST. LUCIE TPO****4137372****Non-SIS****Project Description:** SECTION 5303**Work Summary:** PTO STUDIES**From:** SECTION 5303**To:** TRANSIT PLANNING**Lead Agency:** FDOT

| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16       | 2016/17       | 2017/18       | Total          |
|--------------|-------------|----------|----------|---------------|---------------|---------------|----------------|
| PLN (1NA)    | LF          | 0        | 0        | 10,132        | 10,132        | 10,132        | 30,396         |
| PLN (1NA)    | DU          | 0        | 0        | 70,368        | 70,368        | 70,368        | 211,104        |
| PLN (1NA)    | DPTO        | 0        | 0        | 10,132        | 10,132        | 10,132        | 30,396         |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>90,632</b> | <b>90,632</b> | <b>90,632</b> | <b>271,896</b> |

**Prior Year Cost:****Future Year Cost:****Total Project Cost:** 271,896

ST.LUCIE COUNTY

4071852

Non-SIS

**Project Description:** SECTION 5311 SMALL URBAN/RURAL OPERATING/ADMIN

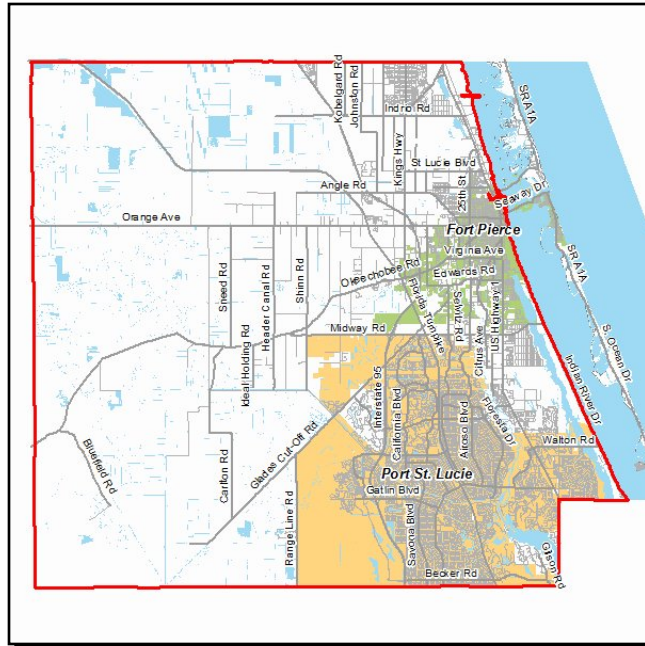
**Work Summary:** OPERATING/ADMIN.  
ASSISTANCE

**From:** SECTION 5311

**To:** SMALL URBAN/RURAL

**Lead Agency:** FDOT

**Length:** .



| Phase        | Fund Source | 2013/14  | 2014/15        | 2015/16        | 2016/17        | 2017/18        | Total          |
|--------------|-------------|----------|----------------|----------------|----------------|----------------|----------------|
| OPS          | DU          | 0        | 72,350         | 75,967         | 79,765         | 79,765         | 307,847        |
| OPS          | LF          | 0        | 72,350         | 75,967         | 79,765         | 79,765         | 307,847        |
| <b>Total</b> |             | <b>0</b> | <b>144,700</b> | <b>151,934</b> | <b>159,530</b> | <b>159,530</b> | <b>615,694</b> |

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 615,694

**LRTP:** .

**ST.LUCIE COUNTY**

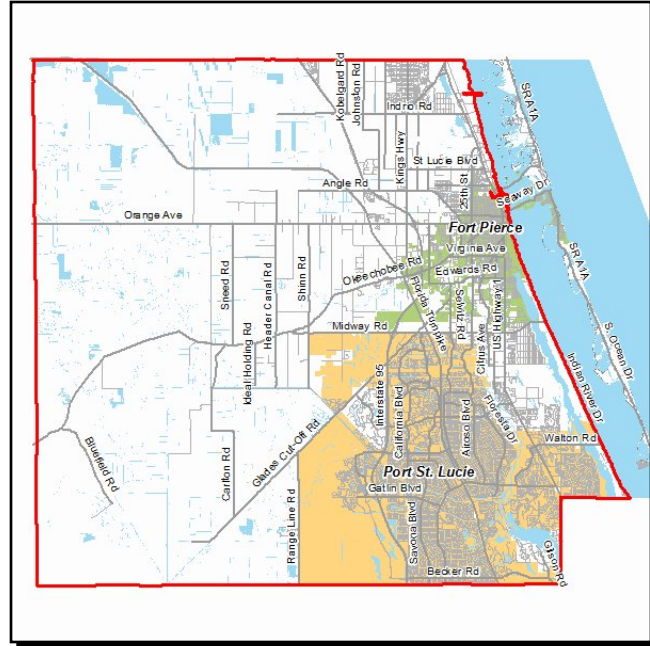
**4134941**

**Non-SIS**

**Project Description:**

**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** SECTION 5307  
**To:** CAPITAL ASSISTANCE

**Lead Agency:** FDOT



| Phase        | Fund Source | 2013/14          | 2014/15          | 2015/16          | 2016/17          | 2017/18          | Total            |
|--------------|-------------|------------------|------------------|------------------|------------------|------------------|------------------|
| CAP (9NA)    | FTA         | 1,500,000        | 1,500,000        | 1,500,000        | 1,500,000        | 1,500,000        | 7,500,000        |
| <b>Total</b> |             | <b>1,500,000</b> | <b>1,500,000</b> | <b>1,500,000</b> | <b>1,500,000</b> | <b>1,500,000</b> | <b>7,500,000</b> |

**Prior Year Cost:**

**Future Year Cost:**

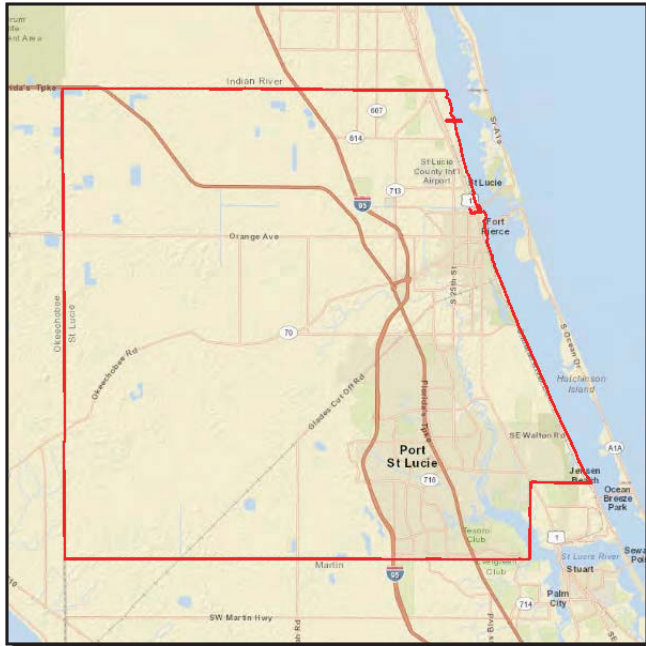
**Total Project Cost: 7,500,000**



**SECTION 5339**

**4345481**

**Non-SIS**



**Project Description:** ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE

**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:**

**To:**

**Lead Agency:** ST LUCIE COUNTY

**Length:** .000

| Phase        | Fund Source | 2013/14        | 2014/15        | 2015/16        | 2016/17        | 2017/18        | Total          |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|----------------|
| MSC          | FTA         | 197,400        | 197,400        | 197,400        | 197,400        | 197,400        | 987,000        |
| <b>Total</b> |             | <b>197,400</b> | <b>197,400</b> | <b>197,400</b> | <b>197,400</b> | <b>197,400</b> | <b>987,000</b> |

**Prior Year Cost:** 183,813

**Future Year Cost:** 0

**Total Project Cost:** 1,170,813

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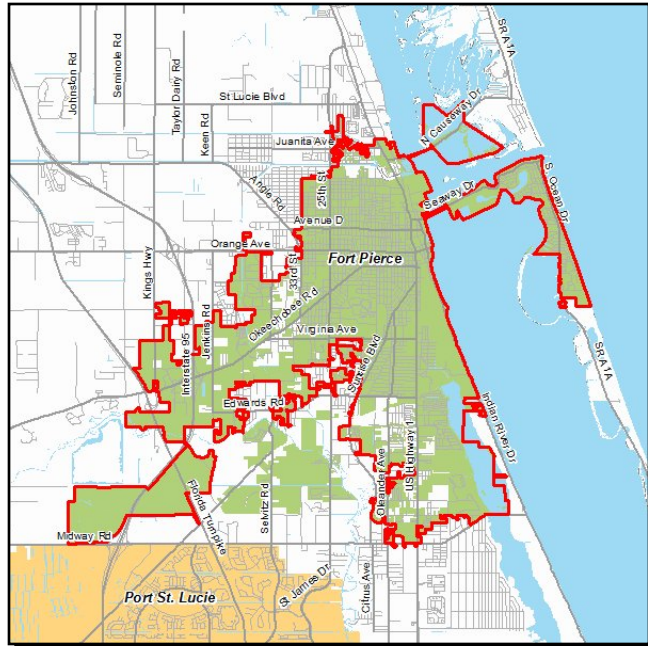
## Section C 6 - Miscellaneous Projects

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**CITY OF FT. PIERCE**

**4278051**

**Non-SIS**



**Project Description:** Details: Maintenance and operation of traffic signals in Fort Pierce

**Work Summary:** TRAFFIC SIGNALS      **From:** JPA SIGNAL MAINTENANCE  
**To:** & OPERATIONS ON SHS

**Lead Agency:** FDOT

| Phase        | Fund Source | 2013/14       | 2014/15       | 2015/16  | 2016/17  | 2017/18  | Total          |
|--------------|-------------|---------------|---------------|----------|----------|----------|----------------|
| OPS          | DDR         | 80,807        | 83,231        | 0        | 0        | 0        | 164,038        |
| <b>Total</b> |             | <b>80,807</b> | <b>83,231</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>164,038</b> |

**Prior Year Cost:** 225,898

**Future Year Cost:**

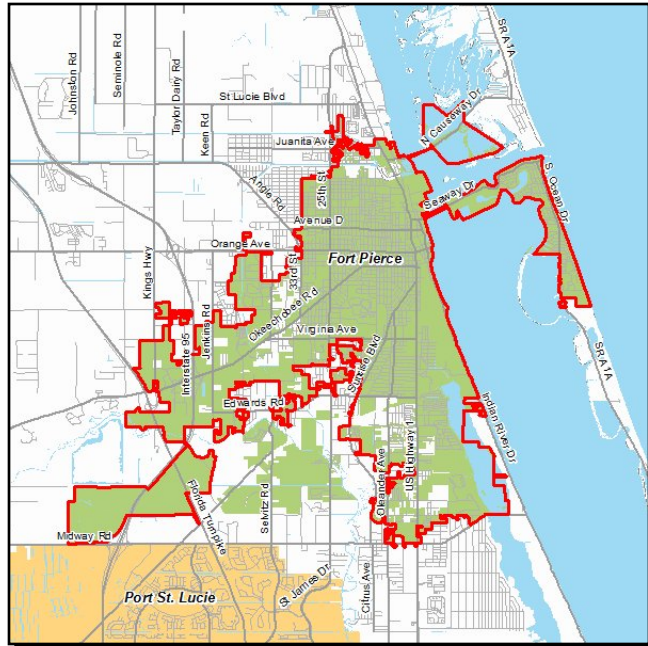
**Total Project Cost:** 389,936

**LRTP:** LRTP pg. 7-4

**CITY OF FT. PIERCE**

**4278054**

**Non-SIS**



**Project Description:** Details: Maintenance and operation of traffic signals in Fort Pierce

**Work Summary:** TRAFFIC SIGNALS      **From:** JPA SIGNAL MAINTENANCE  
**To:** & OPERATIONS ON SHS

**Lead Agency:** FDOT

| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16       | 2016/17       | 2017/18        | Total          |
|--------------|-------------|----------|----------|---------------|---------------|----------------|----------------|
| OPS          | DDR         | 0        | 0        | 94,800        | 97,000        | 100,000        | 291,800        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>94,800</b> | <b>97,000</b> | <b>100,000</b> | <b>291,800</b> |

**Prior Year Cost:**

**Future Year Cost:**

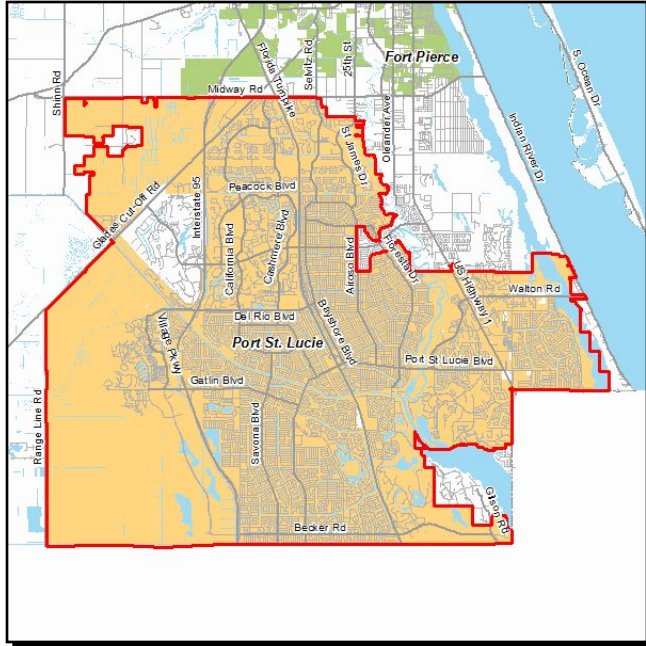
**Total Project Cost:** 291,800

**L RTP** Page 7-4

**CITY/ PORT ST.LUCIE**

**4278053**

**Non-SIS**



**Project Description:** Details: Maintenance and operation of traffic signals on State Hwy system in Port St. Lucie

**Work Summary:** TRAFFIC SIGNALS      **From:** JPS SIGNAL MAINTENANCE  
**To:** & OPERATIONS ON SHS

**Lead Agency:** FDOT

| Phase        | Fund Source | 2013/14       | 2014/15       | 2015/16  | 2016/17  | 2017/18  | Total         |
|--------------|-------------|---------------|---------------|----------|----------|----------|---------------|
| OPS          | DDR         | 27,000        | 28,000        | 0        | 0        | 0        | 55,000        |
| <b>Total</b> |             | <b>27,000</b> | <b>28,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>55,000</b> |

**Prior Year Cost:** 76,105

**Future Year Cost:**

**Total Project Cost:** 131,105

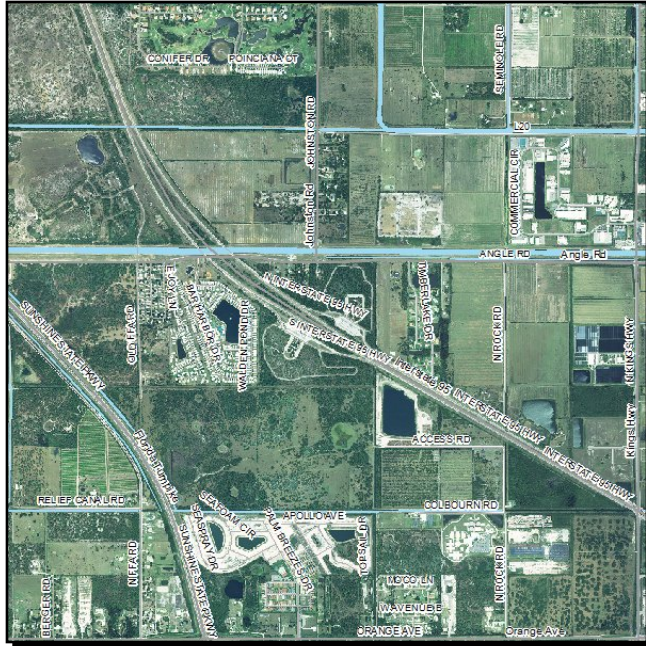
**LRTP:** LRTP pg. 7-4



**SR-9/I-95 ST.LUCIE COUNTY REST AREA NB & SB LANDSCAPING**

**4339061**

**SIS**



**Project Description:**

**Work Summary:** LANDSCAPING

**From:**

**To:**

**Lead Agency:** Managed by FDOT

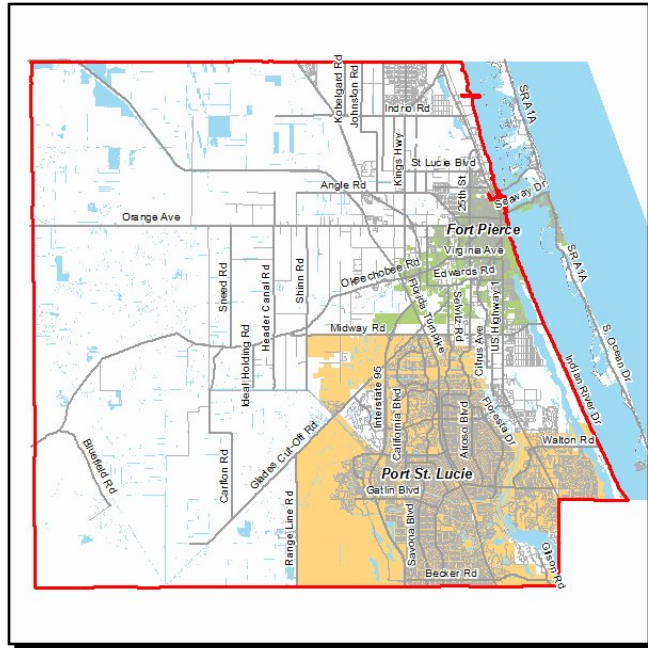
**Length:** .680 MI

| Phase        | Fund Source | 2013/14        | 2014/15  | 2015/16  | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST (5NA)    | DIH         | 5,000          | 0        | 0        | 0        | 0        | 5,000          |
| CST (5NA)    | DDR         | 161,000        | 0        | 0        | 0        | 0        | 161,000        |
| <b>Total</b> |             | <b>166,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>166,000</b> |

**Prior Year Cost:** 16,000

**Future Year Cost:**

**Total Project Cost:** 182,000

**ST LUCIE COUNTY****4278052****Non-SIS**

**Project Description:** Details: Maintenance and operation of traffic signals in St. Lucie County

**Work Summary:** TRAFFIC SIGNALS      **From:** JPA SIGNAL MAINTENANCE  
**To:** & OPERATIONS ON SHS

**Lead Agency:** FDOT

| Phase        | Fund Source | 2013/14       | 2014/15       | 2015/16  | 2016/17  | 2017/18  | Total          |
|--------------|-------------|---------------|---------------|----------|----------|----------|----------------|
| OPS          | DDR         | 61,000        | 63,000        | 0        | 0        | 0        | 124,000        |
| <b>Total</b> |             | <b>61,000</b> | <b>63,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>124,000</b> |

**Prior Year Cost:** 149,685

**Future Year Cost:**

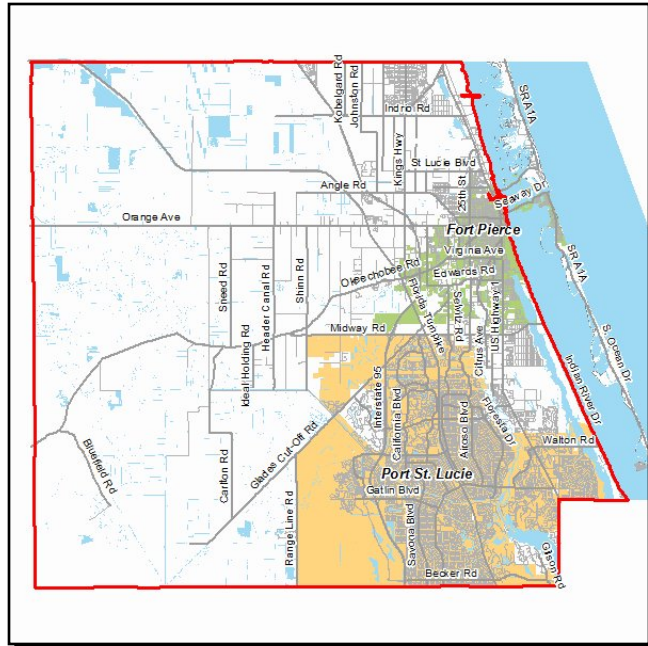
**Total Project Cost:** 273,685

**LRTP:** LRTP pg. 7-4

**ST LUCIE COUNTY**

**4278055**

**Non-SIS**



**Project Description:** Details: Maintenance and operation of traffic signals in St. Lucie County

**Work Summary:** TRAFFIC SIGNALS      **From:** JPA SIGNAL MAINTENANCE  
**To:** & OPERATIONS ON SHS

**Lead Agency:** FDOT

| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16       | 2016/17       | 2017/18       | Total          |
|--------------|-------------|----------|----------|---------------|---------------|---------------|----------------|
| OPS          | DDR         | 0        | 0        | 65,000        | 67,000        | 69,000        | 201,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>65,000</b> | <b>67,000</b> | <b>69,000</b> | <b>201,000</b> |

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 201,000

**LRTP:** LRTP pg. 7-4

**ST. LUCIE - PRIMARY**

**2340034**

**Non-SIS**

**Project Description:**

**Work Summary:**

ROUTINE  
MAINTENANCE

**From:**

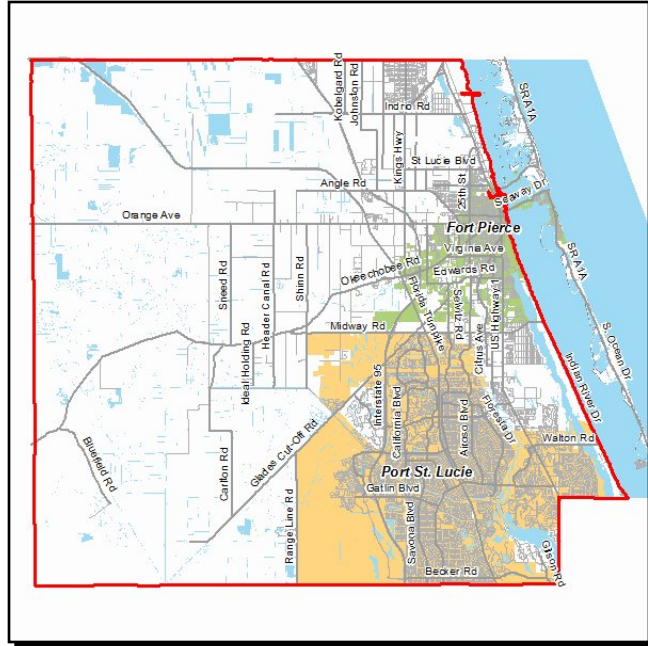
MOWING AND LITTER

**To:**

CONTRACT

**Lead Agency:**

FDOT



| Phase        | Fund Source | 2013/14        | 2014/15  | 2015/16  | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MNT          | D           | 134,730        | 0        | 0        | 0        | 0        | 134,730        |
| <b>Total</b> |             | <b>134,730</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>134,730</b> |

**Prior Year Cost:** 264,473

**Future Year Cost:**

**Total Project Cost:** 399,203

**ST. LUCIE - PRIMARY**

**2340035**

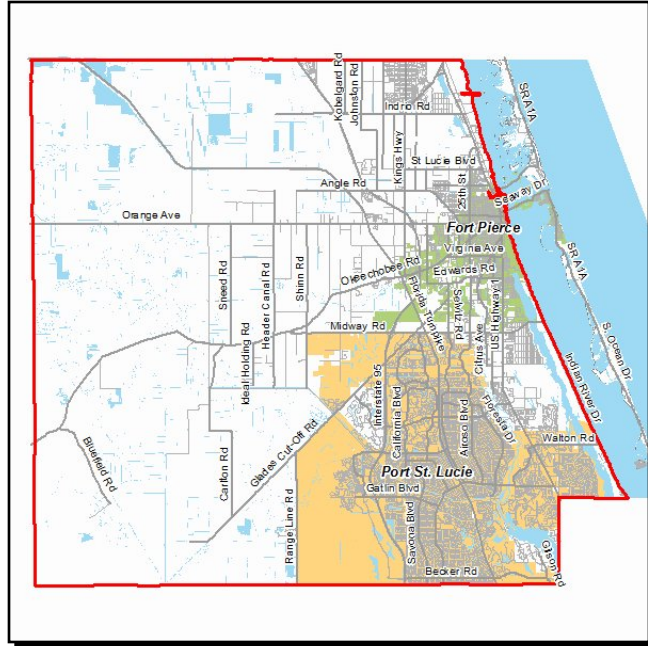
**Non-SIS**

**Project Description:** MOWING AND LITTER

**Work Summary:** ROUTINE MAINTENANCE      **From:** MOWING AND LITTER

**To:** CONTRACT

**Lead Agency:** FDOT



| Phase        | Fund Source | 2013/14  | 2014/15        | 2015/16        | 2016/17        | 2017/18  | Total          |
|--------------|-------------|----------|----------------|----------------|----------------|----------|----------------|
| MNT          | D           | 0        | 160,000        | 160,000        | 160,000        | 0        | 480,000        |
| <b>Total</b> |             | <b>0</b> | <b>160,000</b> | <b>160,000</b> | <b>160,000</b> | <b>0</b> | <b>480,000</b> |

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 480,000



**ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT**

**2340036**

**Non-SIS**

**Project Description:** SIGN REPAIR/REPLACEMENT ON STATE HWY SYSTEM

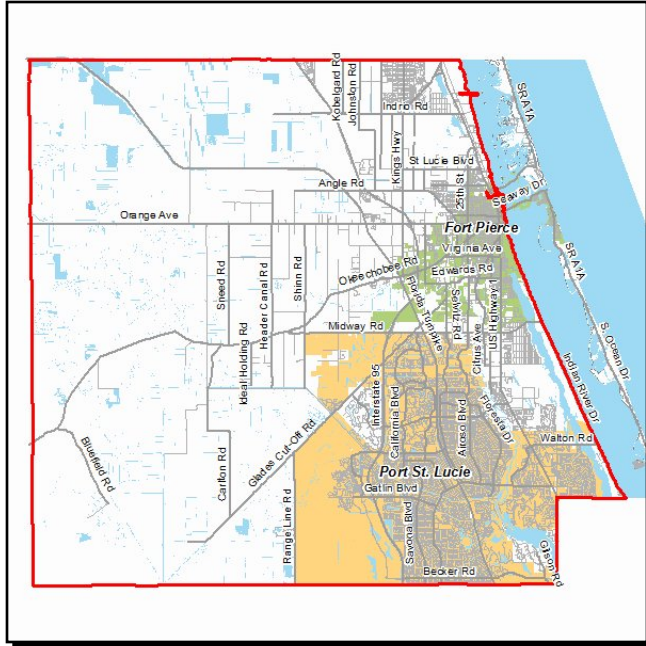
**Work Summary:** ROUTINE MAINTENANCE

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** .000



| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16  | 2016/17  | 2017/18        | Total          |
|--------------|-------------|----------|----------|----------|----------|----------------|----------------|
| MNT          | D           | 0        | 0        | 0        | 0        | 160,000        | 160,000        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>160,000</b> | <b>160,000</b> |

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 160,000

**ST. LUCIE CO**

**2338591**

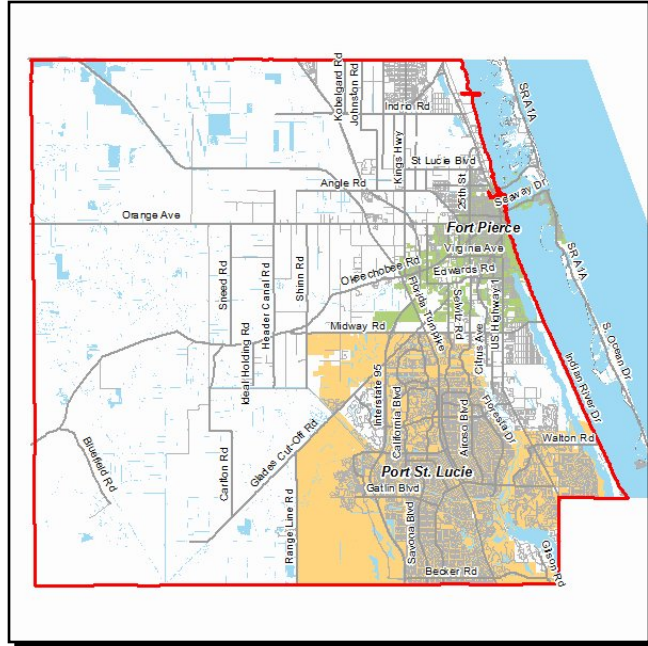
**Non-SIS**

**Project Description:** SIGN REPAIR/REPLACEMENT ON STATE HWY SYSTEM

**Work Summary:** ROUTINE MAINTENANCE      **From:** STATE HWY SYS

**To:** ROADWAY

**Lead Agency:** FDOT



| Phase        | Fund Source | 2013/14          | 2014/15          | 2015/16          | 2016/17          | 2017/18          | Total             |
|--------------|-------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| MNT          | D           | 2,200,000        | 2,200,000        | 2,200,000        | 2,200,000        | 2,200,000        | 11,000,000        |
| <b>Total</b> |             | <b>2,200,000</b> | <b>2,200,000</b> | <b>2,200,000</b> | <b>2,200,000</b> | <b>2,200,000</b> | <b>11,000,000</b> |

**Prior Year Cost:** 42,899,191

**Future Year Cost:**

**Total Project Cost:** 53,899,191

ST. LUCIE CO

2343761

SIS

Project Description:

Work Summary:

ROUTINE  
MAINTENANCE

From:

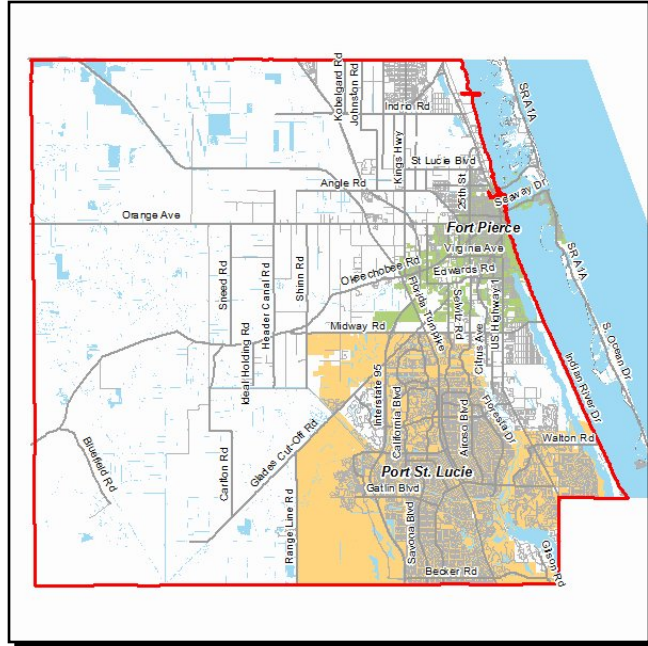
INTERSTATE

To:

ROADWAY

Lead Agency:

FDOT



| Phase        | Fund Source | 2013/14        | 2014/15        | 2015/16        | 2016/17        | 2017/18        | Total            |
|--------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------|
| MNT          | D           | 400,000        | 400,000        | 400,000        | 400,000        | 400,000        | 2,000,000        |
| <b>Total</b> |             | <b>400,000</b> | <b>400,000</b> | <b>400,000</b> | <b>400,000</b> | <b>400,000</b> | <b>2,000,000</b> |

Prior Year Cost: 4,828,455

Future Year Cost:

Total Project Cost: 6,828,455

LRTP:

## ST. LUCIE CO STATE HWY SYS BRIDGES

2338592

Non-SIS

**Project Description:** SIGN REPAIR/REPLACEMENT ON STATE HWY SYSTEM

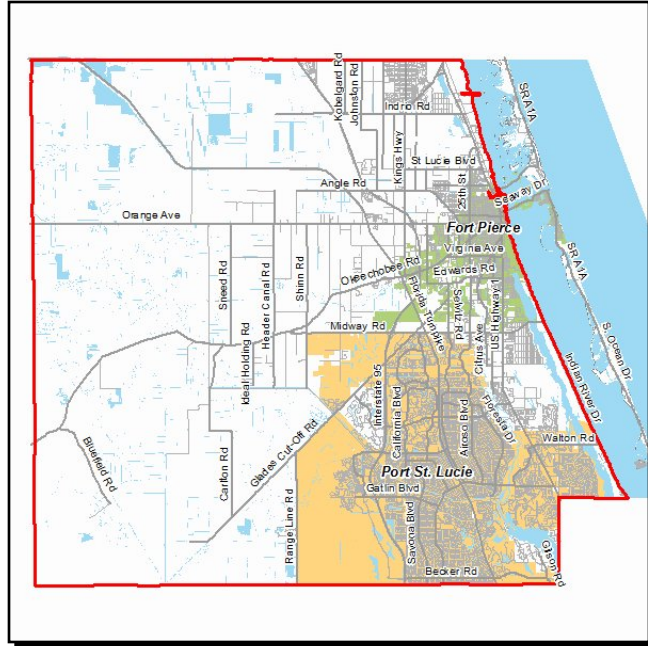
**Work Summary:** ROUTINE MAINTENANCE

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** .000 M

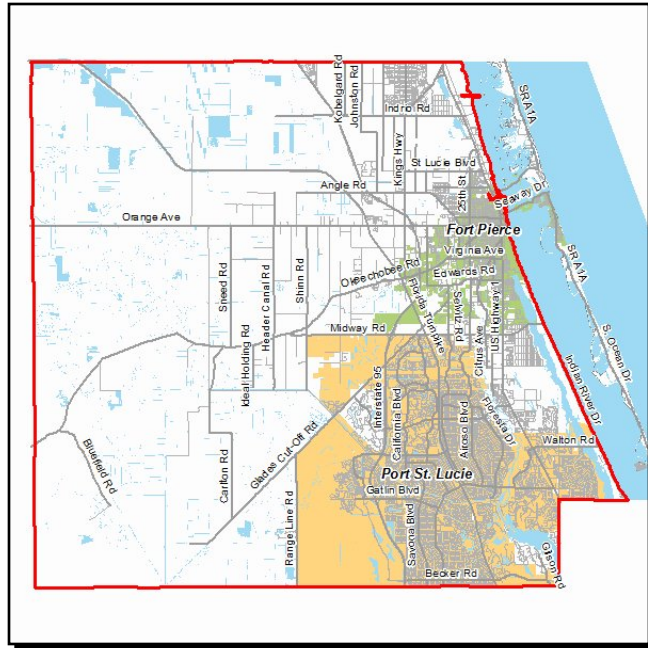


| Phase        | Fund Source | 2013/14       | 2014/15       | 2015/16       | 2016/17       | 2017/18       | Total          |
|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| MNT          | D           | 70,000        | 70,000        | 70,000        | 70,000        | 70,000        | 350,000        |
| <b>Total</b> |             | <b>70,000</b> | <b>70,000</b> | <b>70,000</b> | <b>70,000</b> | <b>70,000</b> | <b>350,000</b> |

**Prior Year Cost:** 1,011,325

**Future Year Cost:**

**Total Project Cost:** 1,361,325

**ST. LUCIE I-95****2343984****SIS****Project Description:** ROADSIDE MOWING CONTRACT**Work Summary:** ROUTINE MAINTENANCE **From:** ROADSIDE MOWING CONTRACT**To:** .**Lead Agency:** FDOT**Length:** .

| Phase        | Fund Source | 2013/14        | 2014/15  | 2015/16  | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MNT          | D           | 134,250        | 0        | 0        | 0        | 0        | 134,250        |
| <b>Total</b> |             | <b>134,250</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>134,250</b> |

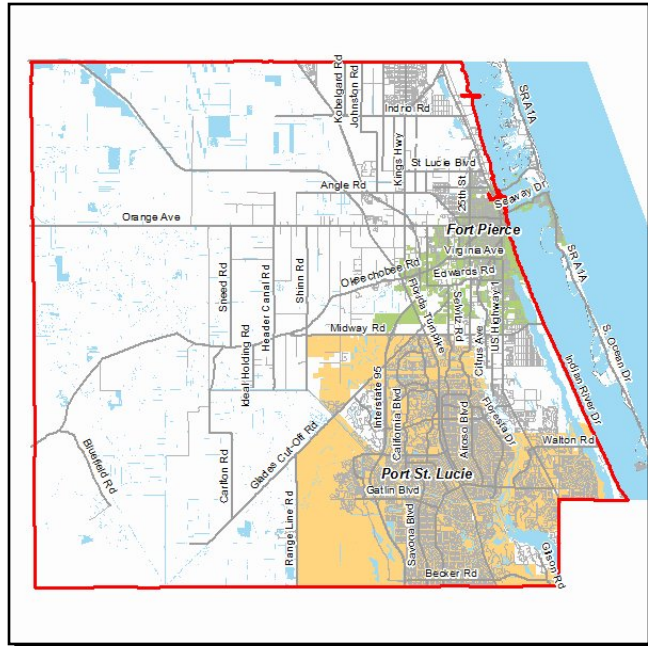
**Prior Year Cost:** 264,472**Future Year Cost:****Total Project Cost:** 398,722**LRTP:** .



**ST. LUCIE I-95**

**2343985**

**SIS**



**Project Description:** ROADSIDE MOWING CONTRACT  
SIGN REPAIR/REPLACEMENT

**Work Summary:** ROUTINE MAINTENANCE **From:** ROADSIDE MOWING CONTRACT

**To:** .

**Lead Agency:** FDOT

**Length:** .

| Phase        | Fund Source | 2013/14  | 2014/15        | 2015/16        | 2016/17        | 2017/18  | Total          |
|--------------|-------------|----------|----------------|----------------|----------------|----------|----------------|
| MNT          | D           | 0        | 200,000        | 200,000        | 200,000        | 0        | 600,000        |
| <b>Total</b> |             | <b>0</b> | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>0</b> | <b>600,000</b> |

**Prior Year Cost:**

**Future Year Cost:**

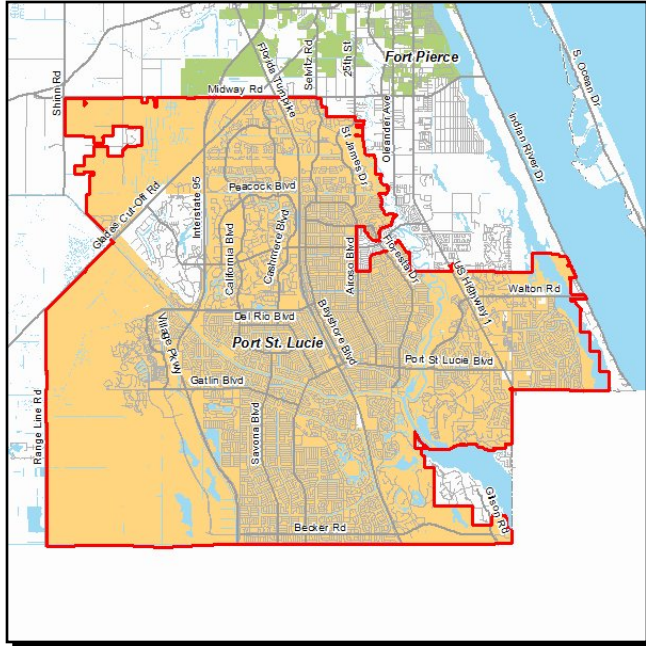
**Total Project Cost:** 600,000

**LRTP:** .

**ST.LUCIE COUNTY**

**4278056**

**Non-SIS**



**Project Description:** Details: Maintenance and operation of traffic signals in St. Lucie County

**Work Summary:** TRAFFIC SIGNALS      **From:** JPS SIGNAL MAINTENANCE  
**To:** & OPERATIONS ON SHS

**Lead Agency:** FDOT

| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16       | 2016/17       | 2017/18       | Total         |
|--------------|-------------|----------|----------|---------------|---------------|---------------|---------------|
| OPS          | DDR         | 0        | 0        | 28,900        | 30,000        | 31,000        | 89,900        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>28,900</b> | <b>30,000</b> | <b>31,000</b> | <b>89,900</b> |

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 89,900

**LRTP:** LRTP pg. 7-4

# TREASURE COAST OPERATIONS CENTER RENOVATIONS

4325691

Non-SIS

**Project Description:** FDOT TREASURE COAST OPERATIONS CENTER RENOVATIONS

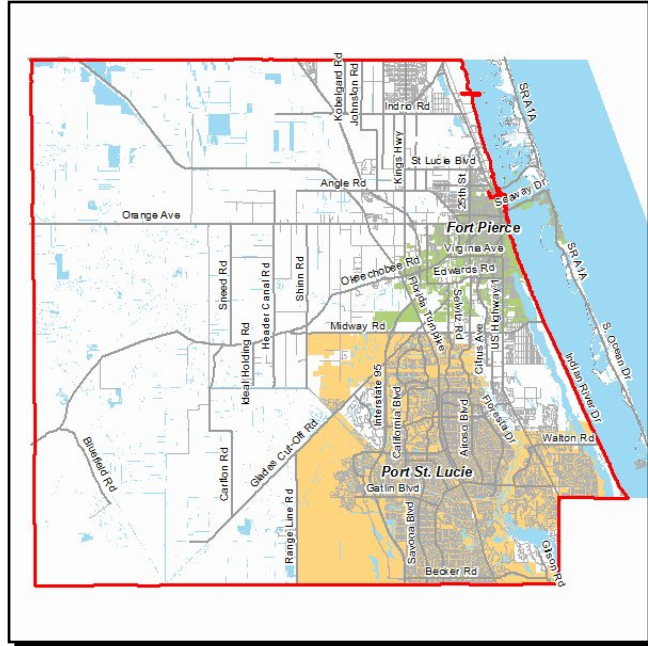
**Work Summary:** MISCELLANEOUS CONSTRUCTION

**From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** .000



| Phase        | Fund Source | 2013/14        | 2014/15  | 2015/16  | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST (5NA)    | DIH         | 5,155          | 0        | 0        | 0        | 0        | 5,155          |
| CST (5NA)    | FCO         | 97,900         | 0        | 0        | 0        | 0        | 97,900         |
| <b>Total</b> |             | <b>103,055</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>103,055</b> |

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost: 103,055**



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## Section C 7 - Non-Capital/Non-Capacity/Non-Infrastructure

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**ST. LUCIE UPWP**

**4236041**

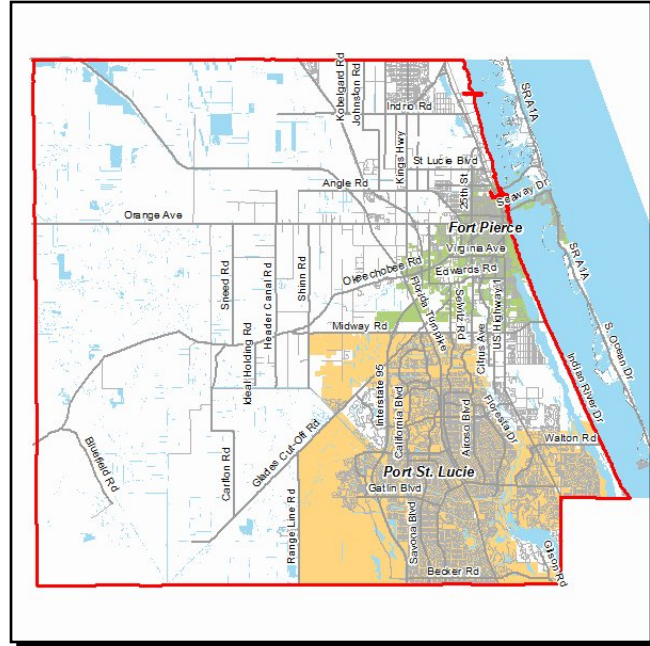
**Non-SIS**

**Project Description:** Unified Planning Work Program (UPWP) for FY 2012/2013 & 2013/2014  
[http://stlucietpo.org/pdf/UPWP\\_FY\\_2012-13\\_-\\_FY\\_2013-14\\_FINAL.pdf](http://stlucietpo.org/pdf/UPWP_FY_2012-13_-_FY_2013-14_FINAL.pdf)

**Work Summary:** TRANSPORTATION PLANNING **From:** FY 2012/2013 & 2013/2014

**To:**

**Lead Agency:** FDOT



| Phase        | Fund Source | 2013/14        | 2014/15  | 2015/16  | 2016/17  | 2017/18  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PLN (1NA)    | PL          | 503,547        | 0        | 0        | 0        | 0        | 503,547        |
| <b>Total</b> |             | <b>503,547</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>503,547</b> |

**Prior Year Cost:** 735,350

**Future Year Cost:**

**Total Project Cost:** 1,238,897

**ST. LUCIE UPWP**

**4236042**

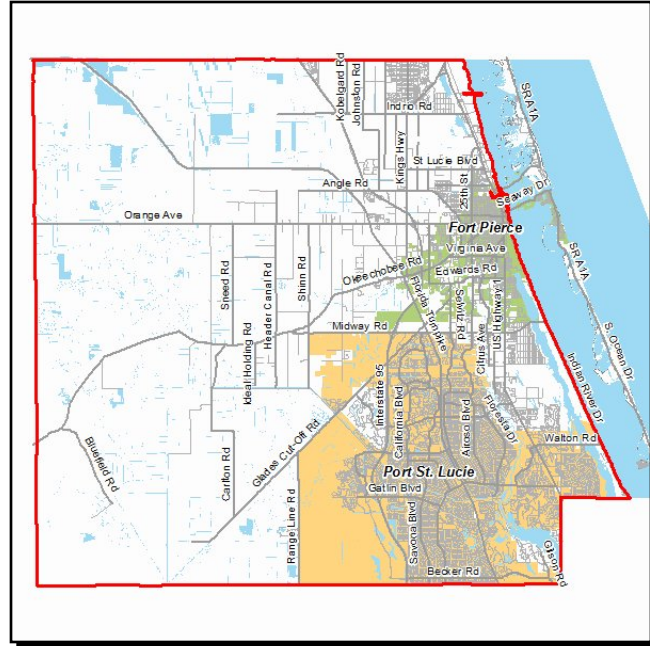
**Non-SIS**

**Project Description:** Unified Planning Work Program (UPWP)for FY 2014/2015 & 2015/2016

**Work Summary:** TRANSPORTATION PLANNING **From:** FY 2014/2015 & 2015/2016

**To:**

**Lead Agency:** FDOT



| Phase        | Fund Source | 2013/14  | 2014/15        | 2015/16        | 2016/17  | 2017/18  | Total            |
|--------------|-------------|----------|----------------|----------------|----------|----------|------------------|
| PLN (1NA)    | PL          | 0        | 503,384        | 503,384        | 0        | 0        | 1,006,768        |
| <b>Total</b> |             | <b>0</b> | <b>503,384</b> | <b>503,384</b> | <b>0</b> | <b>0</b> | <b>1,006,768</b> |

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 1,006,768

**ST. LUCIE UPWP**

**4236043**

**Non-SIS**

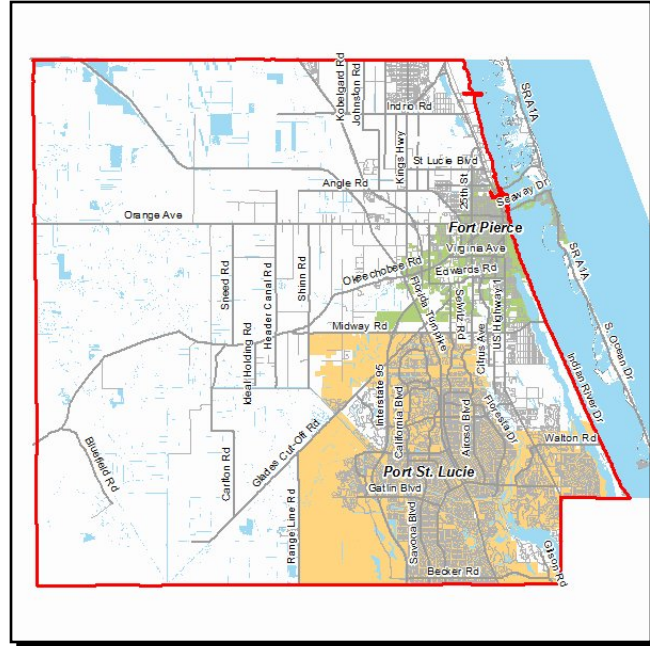
**Project Description:** Unified Planning Work Program (UPWP) for FY 2016/2017 & 2017/2018

**Work Summary:** TRANSPORTATION PLANNING

**From:** FY 2016/2017 & 2017/2018

**To:**

**Lead Agency:** FDOT



| Phase        | Fund Source | 2013/14  | 2014/15  | 2015/16  | 2016/17        | 2017/18        | Total            |
|--------------|-------------|----------|----------|----------|----------------|----------------|------------------|
| PLN (1NA)    | PL          | 0        | 0        | 0        | 503,384        | 503,384        | 1,006,768        |
| <b>Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>503,384</b> | <b>503,384</b> | <b>1,006,768</b> |

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 1,006,768

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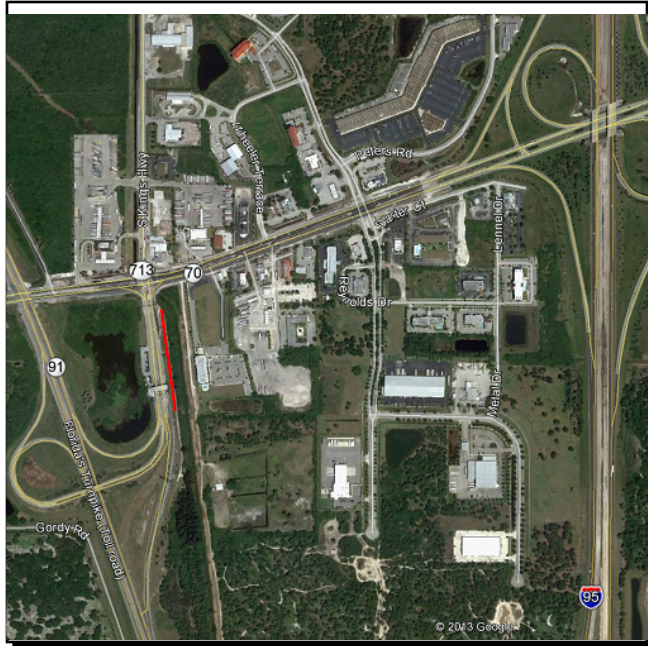
## Section C 9 - Turnpike Enterprise Projects

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## HEAVY TRUCK TURN

4293511

SIS



**Project Description:** Add Heavy Truck turn lane at Florida TPK Okeechobee Rd Exit

**Work Summary:** MISCELLANEOUS CONSTRUCTION **From:** AROUND AT TPK MP 168

**To:**

**Lead Agency:** FDOT **Length:** 0.200 mi

| Phase        | Fund Source | 2013/14        | 2014/15          | 2015/16  | 2016/17  | 2017/18  | Total            |
|--------------|-------------|----------------|------------------|----------|----------|----------|------------------|
| PE (3NA)     | PKYI        | 240,000        | 0                | 0        | 0        | 0        | 240,000          |
| CST (5NA)    | PKYI        | 0              | 1,136,315        | 0        | 0        | 0        | 1,136,315        |
| <b>Total</b> |             | <b>240,000</b> | <b>1,136,315</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,376,315</b> |

**Prior Year Cost:** 3,416

**Future Year Cost:**

**Total Project Cost:** 1,379,731

**LRTP:**



**D. OTHER MODAL PROGRAMS AND PROJECTS**

| FM#         | Grant Description                 | 2013/14        |
|-------------|-----------------------------------|----------------|
|             |                                   |                |
|             | Bus & Bus Facility Grant          | \$183,813.00   |
|             |                                   |                |
| 4134941-1   | FTA 5307                          | \$1,946,364.00 |
|             |                                   |                |
| 43202718401 | Trip & Equipment                  | \$501,091.00   |
|             | Local Match (MSTU)                | \$55,677.00    |
|             | Voluntary TD match                | \$154.00       |
|             |                                   | \$556,922.00   |
|             |                                   |                |
|             | FTA 5310 (for Port St. Lucie UZA) | \$450,475.00   |
|             |                                   |                |
|             | Local match                       | \$56,309.38    |
|             | State match                       | \$56,309.38    |
|             | Sub Total                         | \$563,093.75   |
|             |                                   |                |
|             | TD Planning Grant                 | \$24,923.00    |
|             |                                   |                |
|             | Grants Total                      | \$3,275,115.75 |



## **E. LIST OF PRIORITY PROJECTS**



## 2012/13 List of Priority Projects (LOPP) (adopted August 1, 2012)

### Master List

| 2012/13<br>Priority<br>Ranking | Major<br>Gateway<br>Corridor? <sup>2</sup> | Facility                                    | Project Limits                       |                            | Project<br>Description            | Project<br>Status/Notes       | In RL RTP <sup>1</sup><br>Cost<br>Feasible<br>Plan? | Estimated Cost <sup>3</sup> | 2011/12<br>Priority<br>Ranking |
|--------------------------------|--|---|--------------------------------------|----------------------------|-----------------------------------|-------------------------------|---|-----------------------------|--------------------------------|
|                                |  |   | From                                 | To                         |                                   |                               |   |                             |                                |
| 1                              | Yes (1)                                    | Crosstown Parkway                           | Manth Lane                           | US-1 (SR-5)                | New bridge<br>(6 lanes)           | PD&E <sup>4</sup> in process  | Yes   | \$194,000,000 <sup>5</sup>  | 1                              |
| 2                              | Yes (2)                                    | Kings Highway<br>(SR-713)                   | Okeechobee<br>Road (SR-70)           | I-95 Overpass              | Add lanes (2)                     | PD&E in process               | Yes   | \$49,700,000 <sup>6</sup>   | 2                              |
| 3                              | Yes (3)                                    | Indrio Road (SR-614)                        | I-95                                 | Emerson Avenue<br>(SR-607) | Add lanes (2)                     | PE <sup>7</sup> in process    | Yes   | \$19,300,000                | 3                              |
| 4                              | Yes (4)                                    | Port St. Lucie Boulevard                    | Parr Drive <sup>8</sup>              | Darwin<br>Boulevard        | Add lanes (2)                     | PD&E and PE are<br>programmed | Yes   | \$22,200,000                | 4                              |
| 5                              | N/A <sup>9</sup>                           | Kings Highway<br>Intersection               | At Indrio Road                       |                            | Intersection<br>improvements      | PE in process                 | Yes   | \$12,500,000                | 5                              |
| 6                              | N/A  | Kings Highway<br>Intersection               | At Orange<br>Avenue                  |                            | Intersection<br>improvements      | PE in process                 | Yes   | \$18,000,000 <sup>10</sup>  | NR <sup>11</sup>               |
| 7                              | N/A  | I-95 Express Bus<br>Service Park & Ride Lot | At Gatlin Blvd or<br>Tradition Prkwy |                            | Land & parking<br>lot (60 spaces) |                               | No  | \$860,000 <sup>12</sup>     | NR                             |

<sup>1</sup>RLRTP: 2035 St. Lucie/Martin Regional Long Range Transportation Plan, February 2011

<sup>2</sup>Landscape funding eligibility/priority(in parenthesis) based on applicable prioritization criteria from RL RTP Table 4-5 and 2012 Florida Department of Transportation Policy

<sup>3</sup>Source: RL RTP, unless otherwise noted

<sup>4</sup>PD&E: Project Development & Environmental Study

<sup>5</sup>Source: Florida Department of Transportation Long Range Estimate, July 2012

<sup>6</sup>Source: Kings Highway PD&E Study, April 2012

<sup>7</sup>PE: Preliminary Engineering

<sup>8</sup>Project Limits of PD&E for Port St. Lucie Boulevard shall be from Darwin Boulevard to Becker Road

<sup>9</sup>N/A: Not applicable

<sup>10</sup>Source: St. Lucie County Public Works Department, July 2012

<sup>11</sup>NR: Not ranked

<sup>12</sup>Source: St. Lucie TPO, August 2012

### Congestion Management Process (CMP) List

| 2012/13<br>Priority<br>Ranking | Facility/Intersection                         | Project Description  | Project<br>Status/Notes | Estimated<br>Cost <sup>2</sup> | CMP Plan <sup>1</sup><br>Ranking | 2011/12<br>Priority<br>Ranking |
|--------------------------------|---|--|-------------------------|--------------------------------|----------------------------------|--------------------------------|
| 1                              | U.S. Highway 1 at Old Dixie Highway           | Construct median to close/prohibit the westbound to southbound left-turn movement  |                         | \$30,000                       | 1                                | NR <sup>3</sup>                |
| 2                              | Prima Vista Boulevard at Bayshore Boulevard   | Construct sidewalk along Bayshore Boulevard between Prima Vista Boulevard and Selvitz Road   |                         | \$160,000                      | 2                                | NR                             |
| 3                              | St. Lucie West Boulevard at Peacock Boulevard | Extend the southbound innermost left-turn lane and incorporate minor signal timing adjustments to favor the adverse movements  |                         | \$45,000                       | 5                                | NR                             |
| 4                              | Port St. Lucie Boulevard at Gatlin Boulevard  | Signal timing adjustments and extension of the westbound left-turn lane with associated improvements on the westbound approach   |                         | \$40,000                       | 4                                | NR                             |
| 5                              | U.S. Highway 1 at Orange Avenue               | Reconfigure the westbound approach to one exclusive left-turn lane and one shared through/right-turn lane and implement an "all-pedestrian" signal phase with associated pavement markings to accommodate pedestrian diagonal crossing |                         | \$200,000                      | 6                                | NR                             |
| 6                              | U.S. Highway 1 at Virginia Avenue             | Construct southbound right-turn lane   |                         | \$275,000                      | 8                                | NR                             |

<sup>1</sup>CMP Plan: *St. Lucie Transportation Planning Organization Congestion Management Process Major Update, October 2011*

<sup>2</sup>Source: CMP Plan, unless otherwise noted

<sup>3</sup>NR: Not ranked



## Transit

| 2012/13<br>Priority<br>Ranking | Facility/Equipment                 | Project Location/Description  | Project Status/Notes   | In<br>RLRTP <sup>1</sup><br>or TDP <sup>2</sup> ? | Estimated<br>Cost <sup>3</sup> | 2011/12<br>Priority<br>Ranking |
|--------------------------------|------------------------------------|---|--|---|--------------------------------|--------------------------------|
| 1                              | Maintain Existing Level of Service | Maintain span, frequency & number of routes   |  | Yes   | \$5,004,016 <sup>4</sup>       | 1                              |
| 2                              | Vehicle Purchases                  | Replacement only vehicles specified by the TDP-Paratransit Cutaway Buses                      |  | Yes   | \$2,051,654                    | 2                              |
| 3                              | Enclosed Bus Shelters              | Miscellaneous locations along fixed routes with priority at transit transfer locations        | Regional route shelters to include funding from Treasure Coast RTO | Yes   | \$15,750 <sup>5</sup>          | 3                              |
| 4                              | Park & Ride Infrastructure         | Miscellaneous locations   |  | Yes   | Not available                  | 4                              |
| 5                              | Increase Span of Service           | Increase Weekday Span of Service to 6:00am to 8:00pm on TCC Routes 1,2,3                      |  | Yes   | \$186,127                      | 5                              |
| 6                              | Implement New Routes               | Port St. Lucie to Fort Pierce Intermodal Facility via Airoso Boulevard/25th Street            |  | Yes   | \$209,455                      | 6                              |
| 7                              | Increase Frequency of Service      | Increase frequency to every 30 minutes weekdays on TCC Routes 1-6                             |  | Yes   | \$1,412,328                    | 7                              |
| 8                              | Fort Pierce Operations Facility    | Transit operations facility with bus storage on Selvitz Road between Midway and Edwards Roads |  | Yes   | \$7,250,000                    | 8                              |
| 9                              | Passenger Rail Station             | Downtown Fort Pierce  |  | Yes   | \$4,000,000 <sup>7</sup>       | 9                              |

<sup>1</sup>RLRTP: 2035 Martin-St. Lucie Regional Long Range Transportation Plan, February 2011

<sup>2</sup>TDP: FY 2009/10 – FY 2018/19 Regional Transit Development Plan for the Port St. Lucie Urbanized Area

<sup>3</sup>Source: Tables 7-1 and 8-5 of TDP, unless otherwise noted

<sup>4</sup>St. Lucie Community Transit, September 2010

<sup>5</sup>Estimated cost is per enclosed bus shelter; Source: St. Lucie County Housing and Community Services Department, July 2009

<sup>7</sup>Source: City of Fort Pierce Planning Department, July 2010

### Transportation Enhancement (TE) Projects

| 2012/13<br>Priority<br>Ranking | Score <sup>1</sup> | Facility                             | Project Limits      |                     | Project Description                      | Project Source                               | Estimated<br>Cost        | 2011/12<br>Priority<br>Ranking |
|--------------------------------|--------------------|--------------------------------------|---------------------|---------------------|--|--|--------------------------|--------------------------------|
|                                |                    |                                      | From                | To                  |  |  |                          |                                |
| 1                              | 47.0               | Cameo Boulevard                      | Crosstown Pkwy      | Port St. Lucie Blvd | Sidewalk-1.7 miles                       | ACP <sup>2</sup> : 2012 TE Grant Application | \$1,011,769 <sup>3</sup> | 5                              |
| 2                              | 46.5               | Tulip Boulevard                      | Cherry Hill Drive   | Port St. Lucie Blvd | Sidewalk-3.3 miles                       | 2010/11 LOPP                                 | \$976,540 <sup>4</sup>   | 6                              |
| 2                              | 46.5               | Walton Road                          | Lennard Rd          | Green River Pkwy    | Sidewalk-1.1 miles                       | St. Lucie County School District             | \$483,000 <sup>5</sup>   | 6                              |
| 4                              | 43.5               | 17th Street - portions missing       | Georgia Avenue      | Avenue Q            | Sidewalk-1.7 miles                       | 2010/11 LOPP                                 | \$170,000 <sup>6</sup>   | 8                              |
| 5                              | 43.0               | East Torino Parkway                  | Volucia Dr          | Conus St            | Sidewalk-0.4 miles                       | St. Lucie County School District             | \$168,000 <sup>5</sup>   | 9                              |
| 6                              | 42.0               | East Torino Parkway                  | Peacock Apts        | C-106 Canal         | Sidewalk-0.3 miles                       | Port St. Lucie Sidewalk List                 | \$237,220 <sup>4</sup>   | 10                             |
| 7                              | 41.5               | North Macedo Blvd                    | Selvitz Road        | St. James Drive     | Sidewalk-1.0 miles                       | Port St. Lucie Sidewalk List                 | \$525,220 <sup>4</sup>   | 11                             |
| 7                              | 41.5               | Selvitz Road                         | Milner Drive        | Peachtree Blvd      | Sidewalk-0.8 miles                       | 2010/11 LOPP                                 | \$337,920 <sup>4</sup>   | 11                             |
| 7                              | 41.5               | Selvitz Road                         | Bayshore Blvd       | North Macedo        | Sidewalk-0.4 miles                       | St. Lucie County School District             | \$189,000 <sup>5</sup>   | 11                             |
| 10                             | 40.0               | Parr Drive                           | Port St. Lucie Blvd | Darwin Blvd         | Sidewalk-1.0 miles                       | Port St. Lucie Sidewalk List                 | \$442,420 <sup>4</sup>   | 14                             |
| 11                             | 38.5               | Thornhill Drive                      | Bayshore Blvd       | Airoso Blvd         | Sidewalk-1.0 miles                       | Port St. Lucie Sidewalk List                 | \$594,820 <sup>4</sup>   | 15                             |
| 12                             | 36.5               | Parr Drive                           | Savona Blvd         | Port St. Lucie Blvd | Sidewalk-0.8 miles                       | Port St. Lucie Sidewalk List                 | \$344,050 <sup>4</sup>   | 16                             |
| 12                             | 36.5               | 29th Street - portions missing       | Avenue I            | Avenue Q            | Sidewalk-0.5 miles                       | 2010/11 LOPP                                 | \$50,000 <sup>6</sup>    | 16                             |
| 12                             | 36.5               | Boston Avenue                        | 25th Street         | 13th Street         | Sidewalk-0.8 miles                       | 2010/11 LOPP                                 | \$80,000 <sup>6</sup>    | 16                             |
| 13                             | 35.5               | Curtis Street                        | Prima Vista Blvd    | Floresta Drive      | Sidewalk-0.5 miles                       | Port St. Lucie Sidewalk List                 | \$461,620 <sup>4</sup>   | 20                             |
| 14                             | 34.5               | Weatherbee Road                      | US-1                | Oleander Ave        | Sidewalk-0.5 miles                       | St. Lucie County School District             | \$226,000 <sup>5</sup>   | 21                             |
| 15                             | 34.0               | Oleander Avenue                      | Midway Rd           | S Market Ave        | Sidewalk-1.3 miles                       | St. Lucie County School District             | \$554,400 <sup>5</sup>   | 22                             |
| 15                             | 34.0               | Oleander Avenue                      | Midway Rd           | Saeger Ave          | Sidewalk-1.5 miles                       | St. Lucie County School District             | \$672,000 <sup>5</sup>   | 22                             |
| 15                             | 34.0               | Volucia Drive                        | Blanton Blvd        | E Torino Pkwy       | Sidewalk-1.0 miles                       | St. Lucie County School District             | \$441,840 <sup>5</sup>   | 22                             |
| 18                             | 32.5               | 29th Street                          | Avenue Q            | Avenue T            | Sidewalk-0.1 miles                       | 2010/11 LOPP                                 | \$10,000 <sup>6</sup>    | 26                             |
| 19                             | 31.5               | Alcantarra Boulevard                 | PSL Blvd            | Savona Blvd         | Sidewalk-0.8 miles                       | St. Lucie County School District             | \$357,000 <sup>5</sup>   | 27                             |
| 20                             | 20.0               | Traffic Signal Preemption Technology | Various             | Various             | 50 Intersections<br>55 Fire/EMS vehicles | St. Lucie County Fire District               | \$750,000 <sup>7</sup>   | 28                             |

| 2012/13<br>Priority<br>Ranking | Score <sup>1</sup> | Facility                               | Project Limits |              | Project Description                | Project Source            | Estimated<br>Cost      | 2011/12<br>Priority<br>Ranking |
|--------------------------------|--------------------|--|----------------|--------------|------------------------------------|---------------------------|------------------------|--------------------------------|
|                                |                    |  | From           | To           |                                    |                           |                        |                                |
| 21                             | 17.0               | Bicycle Facilities Improvement Program | Various        | Various      | Install various bicycle facilities | 2011 TE Grant Application | \$401,353 <sup>3</sup> | 29                             |
| 22                             | 5.0                | West Cedar Pedestrian Mall             | 2nd Street     | FEC Railroad | Streetscape improvements           | 2011 TE Grant Application | \$440,756 <sup>3</sup> | 30                             |

<sup>1</sup>Scoring is based on the St. Lucie TPO Transportation Enhancement Project Prioritization Methodology

<sup>2</sup>ACP: Construction is anticipated to be programmed in FDOT Tentative Work Program as a result of 2012 TE Grant Cycle

<sup>3</sup>Source: TE grant application for 2012

<sup>4</sup>Source: City of Port St. Lucie Engineering Department, July 2011

<sup>5</sup>Source: St. Lucie County School District, January 2011

<sup>6</sup>Estimated cost is based on an assumed cost of \$100,000 per mile

<sup>7</sup>Source: St. Lucie County Fire District, July 2011

## **APPENDIX A**

### **Example Public Comment Notice**

## **TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC COMMENT OPPORTUNITIES**

Public comment opportunities are provided for the draft FY 2013/14-FY 2017/18 Transportation Improvement Program (TIP) of the St. Lucie Transportation Planning Organization (TPO). The TIP identifies the transportation projects that are expected to occur within the TPO area over the next 5 years.

### **To Obtain the TIP for Review**

- 1) Appear in person or write to the St. Lucie TPO at 466 SW Port St. Lucie Boulevard, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Access the TPO website at [www.stlucietpo.org](http://www.stlucietpo.org)

### **To Provide Comments on the TIP**

- 1) Write to the St. Lucie TPO at 466 SW Port St. Lucie Blvd, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Email [TPOAdmin@stlucieco.org](mailto:TPOAdmin@stlucieco.org)
- 4) Appear in person at the following upcoming public St. Lucie TPO Board Meeting:  
June 5, 2012, 2:00pm  
Coco Vista Centre  
466 SW Port St. Lucie Blvd, Suite 111  
Port St. Lucie, Florida,

### **For Special Assistance**

Disabled: Persons who require special accommodations under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge) should contact Marceia Lathou, 772-462-1593, at least five days prior to the meeting. Persons who are hearing or speech impaired may use the Florida Relay System by dialing 711.

Kreyol Ayisyen: Si ou ta rinmin recevova information sa en créole si l bous plait rèlè 772-462-1593.

Español: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

Title VI Statement: The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns about nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, at 772-462-1593 or via email at [lathoum@stlucieco.org](mailto:lathoum@stlucieco.org).



**APPENDIX B**

**Local Projects-City of Fort Pierce  
(for informational purposes)**

| ITEM NO.               | PROJECT NAME  | PROJECT COST | FUNDED AMOUNT | PREVIOUS EXPENDITURES | FY13/14   | FY 14/15 | FY15/16   | FY 16/17  | FY 17/18  |
|------------------------|---|--------------|---------------|-----------------------|-----------|----------|-----------|-----------|-----------|
| <b>TRANSPORTATION</b>  |   |              |               |                       |           |          |           |           |           |
| <b>STREET PROJECTS</b> |   |              |               |                       |           |          |           |           |           |
| 1                      | <b>Ohio Avenue @ US 1 Intersection Re-alignment</b><br><br>Description: Re-alignment of east leg of intersection. Construction includes paving, drainage, sidewalk, signalization upgrade and landscaping | \$401,614    | \$0           |                       | -         | -        | -         | -         | -         |
| 2                      | <b>13th Street - South of Ave. D to Ave. I</b><br><br>Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.     | \$1,967,636  | \$283,820     |                       | -         | -        | \$283,820 | -         | -         |
| 3                      | <b>13th Street - Georgia Ave. to Orange Ave.</b><br><br>Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.   | \$1,618,400  | \$272,000     | \$274,880             | \$274,880 | -        | \$274,880 | -         | -         |
| 4                      | <b>Avenue I - 13th to 25th Street</b><br><br>Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.              | \$2,451,400  | \$494,400     | \$164,474             | -         | -        | -         | \$494,400 | -         |
| 5                      | <b>13th Street - Virginia Ave. to Georgia Ave.</b><br><br>Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground. | \$3,747,840  | \$512,000     |                       | -         | -        | -         | -         | \$512,000 |
| 6                      | <b>Indian River Drive - Ave A to Seaway Dr.</b><br><br>Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.    | \$1,155,000  | \$175,000     |                       | -         | -        | -         | -         | \$175,000 |
| 7                      | <b>13th Street - Ave. I to Ave. Q</b><br><br>Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.              | \$1,618,400  | \$27,200      |                       | -         | -        | -         | \$27,200  | -         |
| 8                      | <b>17th Street - Orange Ave. to Avenue I</b><br><br>Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.       | \$2,198,849  | \$480,000     |                       | -         | -        | -         | -         | \$480,000 |
| 9                      | <b>Street Resurfacing</b><br><br>Description: Milling, curb reconstruction and asphalt overlay  | \$16,439,848 | \$0           |                       | -         | -        | -         | -         | -         |

| ITEM NO.                    | PROJECT NAME   | PROJECT COST | FUNDED AMOUNT | PREVIOUS EXPENDITURES | FY13/14 | FY 14/15 | FY15/16  | FY 16/17  | FY 17/18  |
|-----------------------------|--|--------------|---------------|-----------------------|---------|----------|----------|-----------|-----------|
| <b>TRANSPORTATION</b>       |  |              |               |                       |         |          |          |           |           |
| 10                          | <b>Orange Ave. - US 1 to Depot Dr.</b><br>Description: Construction of left turn lane at intersection  | \$200,000    | \$200,000     |                       |         |          |          | \$200,000 |           |
| 11                          | <b>US 1 at Virginia Avenue</b><br>Description: Construction of a south bound right turn lane on to Virginia Ave. (Fully funded in 18/19)   | \$275,000    | \$37,741      |                       | -       | -        | -        |           | \$37,741  |
| 12                          | <b>S. 7th St - Parkway to 10th Street</b><br>Description: Roadway reconstruction, drainage, sidewalks and utilities  | \$613,832    | \$0           |                       | -       | -        | -        | -         | -         |
| <b>STREETSCAPE PROJECTS</b> |  |              |               |                       |         |          |          |           |           |
| 13                          | <b>Depot Drive - Orange Ave. to 2nd St.</b><br>Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Project will convert one way traffic to two way and provide on-street parking. | \$924,000    | \$140,000     |                       | -       | -        | -        | -         | \$140,000 |
| 14                          | <b>Means Court - Avenue E to Moore's Creek</b><br>Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground                             | \$844,800    | \$153,600     |                       | -       | -        | -        | \$153,600 | -         |
| 15                          | <b>5th Street - Orange Ave. to Avenue A</b><br>Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground                                | \$211,200    | \$38,400      |                       | -       | -        | \$38,400 | -         | -         |
| 16                          | <b>Avenue D - 25th to 33rd Street</b><br>Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.                                     | \$1,465,200  | \$316,800     |                       | -       | -        | -        | \$316,800 | -         |
| 17                          | <b>Fisherman's Wharf Street Improvements</b><br>Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground. Decorative observation area. | \$1,000,000  | \$120,000     |                       | -       | -        | -        | \$120,000 | -         |
| 18                          | <b>Avenue D - US 1 to Indian River Drive</b><br>Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.                              | \$660,000    | \$120,000     |                       | -       | -        | -        | \$120,000 | -         |
| 19                          | <b>Hibiscus Park Subdivision - Roadways</b><br>Description: Roadway paving, drainage improvements, sidewalks, street lighting  | \$3,123,250  | \$0           |                       | -       | -        | -        | -         | -         |

| ITEM NO.                             | PROJECT NAME  | PROJECT COST        | FUNDED AMOUNT      | PREVIOUS EXPENDITURES | FY13/14          | FY 14/15         | FY15/16          | FY 16/17           | FY 17/18           |
|--------------------------------------|---|---------------------|--------------------|-----------------------|------------------|------------------|------------------|--------------------|--------------------|
| <b>TRANSPORTATION</b>                |   |                     |                    |                       |                  |                  |                  |                    |                    |
| 20                                   | <b>Ave D Crosswalk Replacement - 7th St - 24th St</b><br>Description: Replacement / repair of settled crosswalks along corridor   | \$258,491           | \$0                |                       | -                | -                | -                | -                  | -                  |
| <b>BICYCLE / PEDESTRIAN PROJECTS</b> |   |                     |                    |                       |                  |                  |                  |                    |                    |
| 21                                   | <b>Garden Ave. Sidewalk and Pedestrian Bridge</b><br>Description: Replacement of pedestrian bridge and sidewalk connection from Mayflower Canal to Oleander Ave. along Garden Ave.      | \$314,177           | \$314,177          |                       | \$2,000          | \$312,177        | -                | -                  | -                  |
| 22                                   | <b>Sidewalks - 31st St. - Okeechobee Rd. to TN Ave.</b><br>Description: Construction of sidewalks in vicinity of Fairlawn School  | \$395,563           | \$395,563          |                       | \$2,000          | \$393,563        | -                | -                  | -                  |
| 23                                   | <b>S. 21st Street / Havana Avenue Sidewalk</b><br>Description: Construction of sidewalks in vicinity of PAL Park  | \$355,610           | \$355,610          |                       | \$5,000          | -                | \$350,610        | -                  | -                  |
| 24                                   | <b>Bicycle Facilities Improvement Program</b><br>Description: Installation of bicycle amenities to include, covered shelters, repair stations, bike racks, and mobility tracker system. | \$384,071           | \$0                |                       | -                | -                | -                | -                  | -                  |
| <b>TRANSPORTATION PROJECTS TOTAL</b> |   | <b>\$42,624,181</b> | <b>\$4,436,311</b> | <b>\$439,354</b>      | <b>\$283,880</b> | <b>\$705,740</b> | <b>\$947,710</b> | <b>\$1,432,000</b> | <b>\$1,344,741</b> |

**APPENDIX C**

**Local Projects-City of Port St. Lucie  
(for informational purposes)**



# City of Port St Lucie

## Proposed Road and Bridge Capital Improvement Projects FY 2012-2017

Proposed projects and budgets. Subject to the City Council's review and approval, and subsequent amendments and/or funding.

| Project Name  | FY 13/14       | FY 14/15     | FY 15/16     | FY 16/17   | FY 17/18   |
|---|----------------|--------------|--------------|------------|------------|
| Crosstown Parkway Extension<br>City Funds = \$82,825,132 / TIP Funds = \$77,269,017   | \$ 125,023,145 | \$15,215,733 | \$18,750,794 | \$736,358  | \$368,179  |
| Project Mgmt Costs/Professional Services<br>Citywide  | \$ 300,000     | \$ 300,000   | \$ 300,000   | \$ 300,000 | \$ 300,000 |
| Port St Lucie Boulevard South<br>Design and Construction - Developers Contribution of \$663,547<br>TIP Funding = \$4,010,000              | \$ 663,547     | \$ 4,010,000 |              |            |            |
| Sidewalks/Curb Ramps - ADA Compliance<br>Citywide   | \$ 50,000      | \$ 50,000    | \$ 50,000    | \$ 50,000  | \$ 50,000  |
| Miscellaneous Sidewalks<br>Citywide   | \$ 250,000     | \$ 250,000   | \$ 250,000   | \$ 250,000 | \$ 250,000 |
| Bayshore Boulevard Sidewalk<br>Prima Vista Boulevard to Selvitz Road<br>City Funds = \$93,024 / FDOT LAP Funds = \$486,000                | \$ 73,024      | \$ 486,000   |              |            |            |
| Savona Boulevard Sidewalk<br>Bougainvillea Avenue to north of C-24 Canal<br>City Funds = \$26,119 / FDOT LAP Funds = \$1,769,446          | \$ 1,795,565   |              |              |            |            |
| Meialeuca Boulevard Sidewalk (Phase 1)<br>Camden Street to Berkshire Boulevard<br>City Funds = \$16,400 / FDOT LAP Funds = \$371,000      | \$ 387,400     |              |              |            |            |
| Meialeuca Boulevard Sidewalk (Phase II)<br>Berkshire Boulevard to Green River Parkway<br>FDOT LAP Funds = \$406,000                       | \$ 406,000     |              |              |            |            |
| Meialeuca Boulevard Sidewalk (Phase III)<br>Lennard Road to Camden Street<br>City Funds = \$5,400 / FDOT LAP Funds = \$311,874            | \$ 317,274     |              |              |            |            |
| Mariposa Avenue Sidewalk<br>Holy Family Church to School<br>City Funds = \$6,000 / FDOT LAP Funds = \$466,401                             | \$ 472,401     |              |              |            |            |
| Cashmere Boulevard Sidewalk<br>Del Rio Boulevard to north of Centennial High School<br>City Funds = \$54,855 / FDOT LAP Funds = \$323,970 | \$ 7,055       | \$ 371,770   |              |            |            |
| Savona Boulevard (South) Sidewalk<br>Gallin Boulevard to Becker Road<br>City Funds = \$222,758 / FDOT LAP Funds = \$1,634,733             | \$ 177,157     | \$ 1,680,333 |              |            |            |
| Darwin Boulevard Sidewalk<br>Paar Drive to Becker Road<br>City Funds = \$115,250 / FDOT LAP Funds = \$784,539                             | \$ 95,250      | \$ 804,539   |              |            |            |
| Del Rio Boulevard Sidewalk<br>Port St Lucie Boulevard to California Boulevard<br>City Funds = \$230,600 / FDOT LAP Funds = \$987,274      | \$ 185,000     |              | \$ 1,032,874 |            |            |
| Cameo Boulevard Sidewalk<br>Port St Lucie Boulevard to Crosstown Parkway<br>City Funds = \$113,250 / FDOT LAP Funds = \$754,800           | \$ 95,250      |              | \$ 772,800   |            |            |
| Contract Application of Thermoplastic and Road Striping<br>Citywide   | \$ 150,000     | \$ 150,000   | \$ 150,000   | \$ 150,000 | \$ 150,000 |

# City of Port St Lucie

## Proposed Road and Bridge Capital Improvement Projects FY 2012-2017

Proposed projects and budgets. Subject to the City Council's review and approval, and subsequent amendments and/or funding.

| Project Name  | FY 13/14   | FY 14/15   | FY 15/16   | FY 16/17   | FY 17/18   |
|---|------------|------------|------------|------------|------------|
| ADA Repairs   |            |            |            |            |            |
| Citywide repair of pedestrian facilities to meet current ADA standards at signalized intersections. | \$ 40,000  | \$ 40,000  | \$ 40,000  | \$ 40,000  | \$ 40,000  |
| Signal Maintenance  |            |            |            |            |            |
| Citywide  | \$ 70,000  | \$ 70,000  | \$ 70,000  | \$ 70,000  | \$ 70,000  |
| Traffic Signal Enhancement  |            |            |            |            |            |
| Citywide<br>FDOT Funds = \$436,011  | \$ 78,907  | \$ 82,852  | \$ 86,995  | \$ 91,345  | \$ 95,912  |
| Highway Lighting & Maintenance  |            |            |            |            |            |
| Citywide<br>FDOT Funds = \$331,000  | \$ 65,000  | \$ 66,000  | \$ 66,000  | \$ 67,000  | \$ 67,000  |
| Signal Maintenance  |            |            |            |            |            |
| Citywide<br>FDOT Funds = \$142,850  | \$ 26,908  | \$ 27,715  | \$ 28,545  | \$ 29,400  | \$ 30,282  |
| City Center Ped Lighting Rehab  |            |            |            |            |            |
|   | \$ 60,000  |            |            |            |            |
| Bayshore Selvitz Intersection   |            |            |            |            |            |
| Design and construction of a right turn lane and traffic signal.<br>Developer Funds of \$40,000     |            | \$ 81,000  | \$ 570,000 |            |            |
| Savona Bridge over C-24   |            |            |            |            |            |
| Design and construction of deck improvements.   | \$ 35,000  | \$ 300,000 |            |            |            |
| SLW Boulevard Bridge over Turnpike  |            |            |            |            |            |
| Design and construction of slab and approach improvements.  | \$ 20,000  |            |            |            |            |
| Bridge Maintenance  |            |            |            |            |            |
| Citywide  | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 |
| Traffic Splicing Vehicle  |            |            |            |            |            |
| Citywide  | \$ 110,000 |            |            |            |            |
| Southbend Traffic Circle  |            |            |            |            |            |
| Design and construction   | \$ 492,000 |            |            |            |            |
| Traffic Safety Improvements   |            |            |            |            |            |
| Citywide  | \$ 100,000 | \$ 80,000  |            |            |            |
| Signal Rehab  |            |            |            |            |            |
| Foresta/Thornhill and Del Rio/California  | \$ 25,000  | \$ 25,000  |            |            |            |
| Signalier ATR-41 Platform Truck   |            |            |            |            |            |
| Citywide  |            | \$ 100,000 |            |            |            |
| Arrow Board   |            |            |            |            |            |
| Citywide - Replacement  |            | \$ 7,000   |            |            |            |
| Chapman Avenue / Crescent Traffic Calming   | \$ 200,000 |            |            |            |            |

# City of Port St Lucie

## Proposed Road and Bridge Capital Improvement Projects FY 2012-2017

Proposed projects and budgets. Subject to the City Council's review and approval, and subsequent amendments and/or funding.

| Project Name  | FY 13/14     | FY 14/15     | FY 15/16     | FY 16/17     | FY 17/18     |
|---|--------------|--------------|--------------|--------------|--------------|
| Seed/Sod Replenishment  | \$ 25,000    |              | \$ 25,000    |              |              |
| Citywide  |              |              |              |              |              |
| US 1 Landscape Beautification   | \$ 250,000   | \$ 250,000   | \$ 250,000   | \$ 250,000   | \$ 250,000   |
| Design and construction Hoffman Road to Westmoreland Boulevard                        |              |              |              |              |              |
| Sidewalk Repairs  | \$ 25,000    | \$ 30,000    | \$ 30,000    | \$ 30,000    | \$ 30,000    |
| Citywide  |              |              |              |              |              |
| Annual Resurfacing Program  | \$ 1,000,000 | \$ 1,500,000 | \$ 2,000,000 | \$ 2,300,000 | \$ 2,300,000 |
| Citywide  |              |              |              |              |              |
| Median Modifications  | \$ 500,000   |              |              |              |              |
| Design and construction Port St Lucie Boulevard and Gatlin Boulevard                  |              |              |              |              |              |
| Pavement Rehab  |              | \$ 700,000   |              |              |              |
| Veteran's Memorial Parkway and Lyngate Drive  |              |              |              |              |              |
| Guardrail Repair and Rehab  | \$ 35,000    | \$ 35,000    | \$ 35,000    | \$ 35,000    | \$ 35,000    |
| Citywide  |              |              |              |              |              |
| Road Rehab  | \$ 200,000   | \$ 200,000   |              |              |              |
| Design and construction from Melaleuca Boulevard Lennard Road and Green River Parkway |              |              |              |              |              |
| Asphalt Paver   | \$ 40,000    |              |              |              |              |
| Citywide  |              |              |              |              |              |
| Asphalt Flatbed   |              |              |              |              | \$ 45,000    |
| Citywide - Replacement  |              |              |              |              |              |
| Street Sweeper  |              |              |              | \$ 195,000   |              |
| Citywide - Replacement  |              |              |              |              |              |
| Asphalt Zipper  |              | \$ 94,490    |              |              |              |
| Citywide - Replacement  |              |              |              |              |              |
| Skid Loader   |              |              | \$ 26,000    |              |              |
| Citywide - Replacement  |              |              |              |              |              |
| Asphalt Roller  |              |              |              |              | \$ 40,000    |
| Citywide  |              |              |              |              |              |
| Truck   |              |              | \$ 30,000    |              |              |
| Citywide - Replacement  |              |              |              |              |              |

## **APPENDIX D**

### **Local Projects-St. Lucie County (for informational purposes)**

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*St. Lucie County Board of County Commissioners*  
**Capital Improvement Plan - Department Summary**  
*Public Works*

*Organized by Department, Fund, Org, Program*

| <i>Org #</i>  | <i>Category</i>        | <i>Proj #</i> | <i>Project Description</i>          | <i>Est. Carry Forward</i> | <i>FY 13 New</i> | <i>Carry Fwd + New</i> | <i>FY 14 Plan</i> | <i>FY 15 Plan</i> | <i>FY 16 Plan</i> | <i>FY 17 Plan</i> | <i>Five Year Total</i> |
|---|------------------------|---------------|-------------------------------------|---------------------------|------------------|------------------------|-------------------|-------------------|-------------------|-------------------|------------------------|
| <b>Fund: 101 / Transportation Trust Fund</b>            |                        |               |                                     |                           |                  |                        |                   |                   |                   |                   |                        |
|   |                        |               | Carryforward from FY 12 to FY 13    | 41,800                    | 0                | 41,800                 | 0                 | 0                 | 0                 | 0                 | 41,800                 |
| 4115  | Engineering            | 123606        | Verada Ditch Phase II               | 41,800                    | 0                | 41,800                 | 0                 | 0                 | 0                 | 0                 | 41,800                 |
|   | <b>Expense Total</b>   |               |                                     | <b>41,800</b>             | <b>0</b>         | <b>41,800</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>41,800</b>          |
| <b>101 Surplus/(Shortfall)</b>                          |                        |               |                                     | <b>0</b>                  | <b>0</b>         | <b>0</b>               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |                        |
| <b>Fund: 101001 / Transportation Trust Interlocals</b>  |                        |               |                                     |                           |                  |                        |                   |                   |                   |                   |                        |
|   |                        |               | Carryforward from FY 12 to FY 13    | 22,606                    | 0                | 22,606                 | 0                 | 0                 | 0                 | 0                 | 22,606                 |
| 4115  | Engineering            | 400           | Transportation                      | 22,606                    | 0                | 22,606                 | 0                 | 0                 | 0                 | 0                 | 22,606                 |
|   | <b>Expense Total</b>   |               |                                     | <b>22,606</b>             | <b>0</b>         | <b>22,606</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>22,606</b>          |
| <b>101001 Surplus/(Shortfall)</b>                       |                        |               |                                     | <b>0</b>                  | <b>0</b>         | <b>0</b>               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |                        |
| <b>Fund: 101002 / Transportation Trust/Constitut</b>    |                        |               |                                     |                           |                  |                        |                   |                   |                   |                   |                        |
|   |                        |               | Carryforward from FY 12 to FY 13    | 449,781                   | 0                | 449,781                | 0                 | 0                 | 0                 | 0                 | 449,781                |
| 3725  | Stormwtr Mngmnt        | 093600        | Indian River Ests Drainage Phase II | 449,781                   | 0                | 449,781                | 0                 | 0                 | 0                 | 0                 | 449,781                |
|   | <b>Expense Total</b>   |               |                                     | <b>449,781</b>            | <b>0</b>         | <b>449,781</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>449,781</b>         |
| <b>101002 Surplus/(Shortfall)</b>                       |                        |               |                                     | <b>0</b>                  | <b>0</b>         | <b>0</b>               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |                        |
| <b>Fund: 101003 / Transportation Trust/Local Option</b> |                        |               |                                     |                           |                  |                        |                   |                   |                   |                   |                        |
|   |                        |               | Carryforward from FY 12 to FY 13    | 1,004,862                 | 0                | 1,004,862              | 0                 | 0                 | 0                 | 0                 | 1,004,862              |
| 3725  | Stormwtr Mngmnt        | 093600        | Indian River Ests Drainage Phase II | 942,952                   | 0                | 942,952                | 0                 | 0                 | 0                 | 0                 | 942,952                |
| 41135   | Guardrail Improvements | 124601        | Brocksmith Road                     | 61,910                    | 0                | 61,910                 | 0                 | 0                 | 0                 | 0                 | 61,910                 |
|   | <b>Expense Total</b>   |               |                                     | <b>1,004,862</b>          | <b>0</b>         | <b>1,004,862</b>       | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>1,004,862</b>       |
| <b>101003 Surplus/(Shortfall)</b>                       |                        |               |                                     | <b>0</b>                  | <b>0</b>         | <b>0</b>               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |                        |



*St. Lucie County Board of County Commissioners*  
**Capital Improvement Plan - Department Summary**  
*Public Works*

*Organized by Department, Fund, Org, Program*

| <i>Org #</i>   | <i>Category</i>                  | <i>Proj #</i> | <i>Project Description</i>               | <i>Est. Carry Forward</i> | <i>FY 13 New</i> | <i>Carry Fwd + New</i> | <i>FY 14 Plan</i> | <i>FY 15 Plan</i> | <i>FY 16 Plan</i> | <i>FY 17 Plan</i> | <i>Five Year Total</i> |
|--|----------------------------------|---------------|--|---------------------------|------------------|------------------------|-------------------|-------------------|-------------------|-------------------|------------------------|
| <b>Fund: 101006 / Transportation Trust/Impact Fees</b> |                                  |               |  |                           |                  |                        |                   |                   |                   |                   |                        |
|  | Carryforward from FY 12 to FY 13 |               |  | 20,215,558                | 0                | 20,215,558             | 0                 | 0                 | 0                 | 0                 | 20,215,558             |
|  | Fund Balance Forward             |               |  | 0                         | 70,000           | 70,000                 | 0                 | 0                 | 0                 | 0                 | 70,000                 |
|  | <b>Revenue Total</b>             |               |  | <b>20,215,558</b>         | <b>70,000</b>    | <b>20,285,558</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>20,285,558</b>      |
| 4112   | Road Reconstruction              | 4906          | Unincorporated Bike Paths/Sidewalks      | 550,267                   | 0                | 550,267                | 0                 | 0                 | 0                 | 0                 | 550,267                |
| 4116   | Rd Wide/Bike/Lndscpng            | 094601        | St James Drive Sidewalk Phase 2          | 894                       | 0                | 894                    | 0                 | 0                 | 0                 | 0                 | 894                    |
| 4116   | Rd Wide/Bike/Lndscpng            | 104604        | Queens Island Preserve Subdivision       | 139,902                   | 0                | 139,902                | 0                 | 0                 | 0                 | 0                 | 139,902                |
| 4116   | Rd Wide/Bike/Lndscpng            | 124601        | Brocksmith Road                          | 0                         | 70,000           | 70,000                 | 0                 | 0                 | 0                 | 0                 | 70,000                 |
| 4116   | Rd Wide/Bike/Lndscpng            | 1905          | Projects To Be Determined CIP            | 9,362,358                 | 0                | 9,362,358              | 0                 | 0                 | 0                 | 0                 | 9,362,358              |
| 4116   | Rd Wide/Bike/Lndscpng            | 41011         | Walton Road (Village Grn - Lennard)      | 737,885                   | 0                | 737,885                | 0                 | 0                 | 0                 | 0                 | 737,885                |
| 4116   | Rd Wide/Bike/Lndscpng            | 4104          | Midway (US1-25th)                        | 255,922                   | 0                | 255,922                | 0                 | 0                 | 0                 | 0                 | 255,922                |
| 4116   | Rd Wide/Bike/Lndscpng            | 4108          | S. 25th St.- Phase I                     | 397,823                   | 0                | 397,823                | 0                 | 0                 | 0                 | 0                 | 397,823                |
| 4116   | Rd Wide/Bike/Lndscpng            | 4109          | S. 25th St.- Phase II                    | 300,000                   | 0                | 300,000                | 0                 | 0                 | 0                 | 0                 | 300,000                |
| 4116   | Rd Wide/Bike/Lndscpng            | 4118          | Midway Rd-W of Trnpg Brg E-25th St       | 4,425,601                 | 0                | 4,425,601              | 0                 | 0                 | 0                 | 0                 | 4,425,601              |
| 4116   | Rd Wide/Bike/Lndscpng            | 4122          | Midway Rd/S.25th to Turnpike             | 700,000                   | 0                | 700,000                | 0                 | 0                 | 0                 | 0                 | 700,000                |
| 4116   | Rd Wide/Bike/Lndscpng            | 4123          | Kings Hwy@Orange Ave Intersect Imp       | 570,062                   | 0                | 570,062                | 0                 | 0                 | 0                 | 0                 | 570,062                |
| 4116   | Rd Wide/Bike/Lndscpng            | 4164          | Glades Rd & Selvitz                      | 658,116                   | 0                | 658,116                | 0                 | 0                 | 0                 | 0                 | 658,116                |
| 4116   | Rd Wide/Bike/Lndscpng            | 4165          | Midway Rd. & Weatherbee Rd               | 11,002                    | 0                | 11,002                 | 0                 | 0                 | 0                 | 0                 | 11,002                 |
| 4116   | Rd Wide/Bike/Lndscpng            | 4174          | Kings Hwy Widening (Angle to Okeechobee) | 1,363,112                 | 0                | 1,363,112              | 0                 | 0                 | 0                 | 0                 | 1,363,112              |
| 4116   | Rd Wide/Bike/Lndscpng            | 4176          | Kings Hwy and Angle Road Study           | 250,000                   | 0                | 250,000                | 0                 | 0                 | 0                 | 0                 | 250,000                |
| 4116   | Rd Wide/Bike/Lndscpng            | 44001         | Kings Hwy/Indrio Rd. Signal-Modify       | 33,908                    | 0                | 33,908                 | 0                 | 0                 | 0                 | 0                 | 33,908                 |
| 4116   | Rd Wide/Bike/Lndscpng            | 4502          | N. Lennard Road MSBU                     | 37,022                    | 0                | 37,022                 | 0                 | 0                 | 0                 | 0                 | 37,022                 |
| 4116   | Rd Wide/Bike/Lndscpng            | 466           | Juanita Avenue Improvements              | 100,000                   | 0                | 100,000                | 0                 | 0                 | 0                 | 0                 | 100,000                |
| 4116   | Rd Wide/Bike/Lndscpng            | 4906          | Unincorporated Bike Paths/Sidewalks      | 246,683                   | 0                | 246,683                | 0                 | 0                 | 0                 | 0                 | 246,683                |
| 4116   | Rd Wide/Bike/Lndscpng            | 76550         | New Fairgrounds Capital Imp II           | 75,001                    | 0                | 75,001                 | 0                 | 0                 | 0                 | 0                 | 75,001                 |
|  | <b>Expense Total</b>             |               |  | <b>20,215,558</b>         | <b>70,000</b>    | <b>20,285,558</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>20,285,558</b>      |

*St. Lucie County Board of County Commissioners*  
**Capital Improvement Plan - Department Summary**  
*Public Works*

*Organized by Department, Fund, Org, Program*

| <i>Org #</i>                                  | <i>Category</i> | <i>Proj #</i> | <i>Project Description</i> | <i>Est. Carry Forward</i> | <i>FY 13 New</i> | <i>Carry Fwd + New</i> | <i>FY 14 Plan</i> | <i>FY 15 Plan</i> | <i>FY 16 Plan</i> | <i>FY 17 Plan</i> | <i>Five Year Total</i> |
|---|-----------------|---------------|----------------------------|---------------------------|------------------|------------------------|-------------------|-------------------|-------------------|-------------------|------------------------|
| <b>101006 Surplus/(Shortfall)</b>             |                 |               |                            | 0                         | 0                | 0                      | 0                 | 0                 | 0                 | 0                 |                        |
|   |                 |               |                            |                           |                  |                        |                   |                   |                   |                   |                        |
| <b>Fund: 101114 / FHWA FDOT Weatherbee Rd</b> |                 |               |                            |                           |                  |                        |                   |                   |                   |                   |                        |
| Carryforward from FY 12 to FY 13              |                 |               |                            | 1,002,868                 | 0                | 1,002,868              | 0                 | 0                 | 0                 | 0                 | 1,002,868              |
| 4115  | Engineering     | 4165          | Midway Rd. & Weatherbee Rd | 1,002,868                 | 0                | 1,002,868              | 0                 | 0                 | 0                 | 0                 | 1,002,868              |
| <b>Expense Total</b>                          |                 |               |                            | <b>1,002,868</b>          | <b>0</b>         | <b>1,002,868</b>       | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>1,002,868</b>       |
|   |                 |               |                            |                           |                  |                        |                   |                   |                   |                   |                        |
| <b>101114 Surplus/(Shortfall)</b>             |                 |               |                            | 0                         | 0                | 0                      | 0                 | 0                 | 0                 | 0                 |                        |

*St. Lucie County Board of County Commissioners*  
**Capital Improvement Plan - Department Summary**  
*Public Works*

*Organized by Department, Fund, Org, Program*

| <i>Org #</i>                                    | <i>Category</i>                  | <i>Proj #</i> | <i>Project Description</i>           | <i>Est. Carry Forward</i> | <i>FY 13 New</i> | <i>Carry Fwd + New</i> | <i>FY 14 Plan</i> | <i>FY 15 Plan</i> | <i>FY 16 Plan</i> | <i>FY 17 Plan</i> | <i>Five Year Total</i> |
|---|----------------------------------|---------------|--------------------------------------|---------------------------|------------------|------------------------|-------------------|-------------------|-------------------|-------------------|------------------------|
| <b>Fund: 102001 / Drainage Maintenance MSTU</b> |                                  |               |                                      |                           |                  |                        |                   |                   |                   |                   |                        |
|   | Carryforward from FY 12 to FY 13 |               |                                      | 4,868,883                 | 0                | 4,868,883              | 0                 | 0                 | 0                 | 0                 | 4,868,883              |
|   | Taxes                            |               |                                      | 0                         | 1,611,035        | 1,611,035              | 2,000,000         | 0                 | 0                 | 0                 | 3,611,035              |
|   | <b>Revenue Total</b>             |               |                                      | <b>4,868,883</b>          | <b>1,611,035</b> | <b>6,479,918</b>       | <b>2,000,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>8,479,918</b>       |
| 3725  | Stormwtr Mngmnt                  | 093600        | Indian River Ests Drainage Phase II  | 1,809,419                 | 0                | 1,809,419              | 0                 | 0                 | 0                 | 0                 | 1,809,419              |
| 3725  | Stormwtr Mngmnt                  | 103606        | Leashate Pond Covers                 | 3,227                     | 0                | 3,227                  | 0                 | 0                 | 0                 | 0                 | 3,227                  |
| 3725  | Stormwtr Mngmnt                  | 103608        | Paradise Park Drainage-Phase 5       | -84,884                   | 150,000          | 65,116                 | 0                 | 0                 | 0                 | 0                 | 65,116                 |
| 3725  | Stormwtr Mngmnt                  | 113603        | Oleander Ave Drainage - Bell/Edwards | 44,283                    | 0                | 44,283                 | 0                 | 0                 | 0                 | 0                 | 44,283                 |
| 3725  | Stormwtr Mngmnt                  | 113605        | Harmony Heights Phase 2              | 0                         | 0                | 0                      | 1,000,000         | 0                 | 0                 | 0                 | 1,000,000              |
| 3725  | Stormwtr Mngmnt                  | 123600        | Melville Rd Stormwater Master Plan   | 200,000                   | 0                | 200,000                | 0                 | 0                 | 0                 | 0                 | 200,000                |
| 3725  | Stormwtr Mngmnt                  | 123602        | 9302 Orange Ave Culvert Replacement  | 3,820                     | 0                | 3,820                  | 0                 | 0                 | 0                 | 0                 | 3,820                  |
| 3725  | Stormwtr Mngmnt                  | 123603        | Orange Ave & NSLRWCD Canal 56 Cul    | 27,391                    | 0                | 27,391                 | 0                 | 0                 | 0                 | 0                 | 27,391                 |
| 3725  | Stormwtr Mngmnt                  | 123604        | Ornage Ave & Rock Road Culvert       | 73,614                    | 0                | 73,614                 | 0                 | 0                 | 0                 | 0                 | 73,614                 |
| 3725  | Stormwtr Mngmnt                  | 124602        | San Luca Stormwater Master Plan      | 0                         | 150,000          | 150,000                | 0                 | 0                 | 0                 | 0                 | 150,000                |
| 3725  | Stormwtr Mngmnt                  | 124604        | Orange Ave @ NSLWCD C54 Culvert      | 273,000                   | 77,000           | 350,000                | 0                 | 0                 | 0                 | 0                 | 350,000                |
| 3725  | Stormwtr Mngmnt                  | 133600        | Indian River Baffle Boxes            | 0                         | 60,000           | 60,000                 | 0                 | 0                 | 0                 | 0                 | 60,000                 |
| 3725  | Stormwtr Mngmnt                  | 133602        | Oleander Ave Parallel Culvert        | 0                         | 700,000          | 700,000                | 0                 | 0                 | 0                 | 0                 | 700,000                |
| 3725  | Stormwtr Mngmnt                  | 133603        | Orange Ave @ NSLWCD C-52 Culvert     | 0                         | 141,000          | 141,000                | 0                 | 0                 | 0                 | 0                 | 141,000                |
| 3725  | Stormwtr Mngmnt                  | 133605        | Harmony Heights Phase I              | 0                         | 0                | 0                      | 1,000,000         | 0                 | 0                 | 0                 | 1,000,000              |
| 3725  | Stormwtr Mngmnt                  | 133606        | Paradise Park Phase 4                | 0                         | 200,000          | 200,000                | 0                 | 0                 | 0                 | 0                 | 200,000                |
| 3725  | Stormwtr Mngmnt                  | 3112          | Platts Creek Mitigation              | 23,881                    | 0                | 23,881                 | 0                 | 0                 | 0                 | 0                 | 23,881                 |
| 3725  | Stormwtr Mngmnt                  | 42502         | Purchase Rights-of-Way - Drainage    | 23,758                    | 0                | 23,758                 | 0                 | 0                 | 0                 | 0                 | 23,758                 |
| 3725  | Stormwtr Mngmnt                  | 425047        | Lakewood Park Culvert Replacement    | 162,613                   | 0                | 162,613                | 0                 | 0                 | 0                 | 0                 | 162,613                |
| 3725  | Stormwtr Mngmnt                  | 42507         | Harmony Heights Drainage Impvmts     | 309,343                   | 0                | 309,343                | 0                 | 0                 | 0                 | 0                 | 309,343                |
| 3725  | Stormwtr Mngmnt                  | 42511         | Paradise Park Drainage Improvements  | 421,213                   | 0                | 421,213                | 0                 | 0                 | 0                 | 0                 | 421,213                |
| 3725  | Stormwtr Mngmnt                  | 4258          | White City Canals D, F and G         | 811,271                   | 0                | 811,271                | 0                 | 0                 | 0                 | 0                 | 811,271                |
| 3725  | Stormwtr Mngmnt                  | 4265          | Sunland Gardens Drainage             | 150,000                   | 0                | 150,000                | 0                 | 0                 | 0                 | 0                 | 150,000                |

*St. Lucie County Board of County Commissioners*  
**Capital Improvement Plan - Department Summary**  
*Public Works*

*Organized by Department, Fund, Org, Program*

| <i>Org #</i>  | <i>Category</i>  | <i>Proj #</i> | <i>Project Description</i>          | <i>Est. Carry Forward</i> | <i>FY 13 New</i> | <i>Carry Fwd + New</i> | <i>FY 14 Plan</i> | <i>FY 15 Plan</i> | <i>FY 16 Plan</i> | <i>FY 17 Plan</i> | <i>Five Year Total</i> |
|---|------------------|---------------|-------------------------------------|---------------------------|------------------|------------------------|-------------------|-------------------|-------------------|-------------------|------------------------|
| 3725  | Stormwtr Mngmnt  | 430           | Culverts                            | 566,965                   | 133,035          | 700,000                | 0                 | 0                 | 0                 | 0                 | 700,000                |
| 3725  | Stormwtr Mngmnt  | 4322          | Carlton Rd. Over C-24               | 999                       | 0                | 999                    | 0                 | 0                 | 0                 | 0                 | 999                    |
| 3725  | Stormwtr Mngmnt  | 4918          | Canal 103 (I-95 to River)           | 48,970                    | 0                | 48,970                 | 0                 | 0                 | 0                 | 0                 | 48,970                 |
| <b>Expense Total</b>                                    |                  |               |                                     | <b>4,868,883</b>          | <b>1,611,035</b> | <b>6,479,918</b>       | <b>2,000,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>8,479,918</b>       |
| <b>102001 Surplus/(Shortfall)</b>                       |                  |               |                                     | <b>0</b>                  | <b>0</b>         | <b>0</b>               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |                        |
| <hr/>   |                  |               |                                     |                           |                  |                        |                   |                   |                   |                   |                        |
| <b>Fund: 102113 / DEM Indian River Estates Drainage</b> |                  |               |                                     |                           |                  |                        |                   |                   |                   |                   |                        |
| Carryforward from FY 12 to FY 13                        |                  |               |                                     | 4,684,610                 | 0                | 4,684,610              | 0                 | 0                 | 0                 | 0                 | 4,684,610              |
| 3725  | Stormwtr Mngmnt  | 093600        | Indian River Ests Drainage Phase II | 4,684,610                 | 0                | 4,684,610              | 0                 | 0                 | 0                 | 0                 | 4,684,610              |
| <b>Expense Total</b>                                    |                  |               |                                     | <b>4,684,610</b>          | <b>0</b>         | <b>4,684,610</b>       | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>4,684,610</b>       |
| <b>102113 Surplus/(Shortfall)</b>                       |                  |               |                                     | <b>0</b>                  | <b>0</b>         | <b>0</b>               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |                        |
| <hr/>   |                  |               |                                     |                           |                  |                        |                   |                   |                   |                   |                        |
| <b>Fund: 102812 / Paradise Park Stormwater Ph 3</b>     |                  |               |                                     |                           |                  |                        |                   |                   |                   |                   |                        |
| Carryforward from FY 12 to FY 13                        |                  |               |                                     | 1,314,853                 | 0                | 1,314,853              | 0                 | 0                 | 0                 | 0                 | 1,314,853              |
| 3725  | Stormwtr Mngmnt  | 103606        | Leashate Pond Covers                | 1,314,853                 | 0                | 1,314,853              | 0                 | 0                 | 0                 | 0                 | 1,314,853              |
| <b>Expense Total</b>                                    |                  |               |                                     | <b>1,314,853</b>          | <b>0</b>         | <b>1,314,853</b>       | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>1,314,853</b>       |
| <b>102812 Surplus/(Shortfall)</b>                       |                  |               |                                     | <b>0</b>                  | <b>0</b>         | <b>0</b>               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |                        |
| <hr/>   |                  |               |                                     |                           |                  |                        |                   |                   |                   |                   |                        |
| <b>Fund: 140001 / Port Fund</b>                         |                  |               |                                     |                           |                  |                        |                   |                   |                   |                   |                        |
| Carryforward from FY 12 to FY 13                        |                  |               |                                     | 1,750,000                 | 0                | 1,750,000              | 0                 | 0                 | 0                 | 0                 | 1,750,000              |
| 4315  | Port Development | 4657          | Taylor Creek Improvements           | 1,750,000                 | 0                | 1,750,000              | 0                 | 0                 | 0                 | 0                 | 1,750,000              |
| <b>Expense Total</b>                                    |                  |               |                                     | <b>1,750,000</b>          | <b>0</b>         | <b>1,750,000</b>       | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>1,750,000</b>       |
| <b>140001 Surplus/(Shortfall)</b>                       |                  |               |                                     | <b>0</b>                  | <b>0</b>         | <b>0</b>               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |                        |

*St. Lucie County Board of County Commissioners*  
**Capital Improvement Plan - Department Summary**  
*Public Works*

*Organized by Department, Fund, Org, Program*

| <i>Org #</i>   | <i>Category</i>      | <i>Proj #</i> | <i>Project Description</i>        | <i>Est. Carry Forward</i> | <i>FY 13 New</i> | <i>Carry Fwd + New</i> | <i>FY 14 Plan</i> | <i>FY 15 Plan</i> | <i>FY 16 Plan</i> | <i>FY 17 Plan</i> | <i>Five Year Total</i> |
|--|----------------------|---------------|-----------------------------------|---------------------------|------------------|------------------------|-------------------|-------------------|-------------------|-------------------|------------------------|
| <b>Fund: 140353 / Taylor Creek New Spoil Site</b>        |                      |               |                                   |                           |                  |                        |                   |                   |                   |                   |                        |
|  |                      |               | Carryforward from FY 12 to FY 13  | 15,542                    | 0                | 15,542                 | 0                 | 0                 | 0                 | 0                 | 15,542                 |
| 4315   | Port Development     | 46501         | Spoil Site Property Acquisition   | 15,542                    | 0                | 15,542                 | 0                 | 0                 | 0                 | 0                 | 15,542                 |
|  | <b>Expense Total</b> |               |                                   | <b>15,542</b>             | <b>0</b>         | <b>15,542</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>15,542</b>          |
| <b>140353 Surplus/(Shortfall)</b>                        |                      |               |                                   | <b>0</b>                  | <b>0</b>         | <b>0</b>               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |                        |
| <b>Fund: 140369 / FDOT Taylor Crk Perm Spoil Site Co</b> |                      |               |                                   |                           |                  |                        |                   |                   |                   |                   |                        |
|  |                      |               | Carryforward from FY 12 to FY 13  | 1,360,000                 | 0                | 1,360,000              | 0                 | 0                 | 0                 | 0                 | 1,360,000              |
| 4315   | Port Development     | 094650        | Spoil Site Construction           | 1,360,000                 | 0                | 1,360,000              | 0                 | 0                 | 0                 | 0                 | 1,360,000              |
|  | <b>Expense Total</b> |               |                                   | <b>1,360,000</b>          | <b>0</b>         | <b>1,360,000</b>       | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>1,360,000</b>       |
| <b>140369 Surplus/(Shortfall)</b>                        |                      |               |                                   | <b>0</b>                  | <b>0</b>         | <b>0</b>               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |                        |
| <b>Fund: 140376 / FDOT New Port Ent 2nd street Imp</b>   |                      |               |                                   |                           |                  |                        |                   |                   |                   |                   |                        |
|  |                      |               | Carryforward from FY 12 to FY 13  | 2,400,000                 | 0                | 2,400,000              | 0                 | 0                 | 0                 | 0                 | 2,400,000              |
| 4315   | Port Development     | 46502         | N. Entrance To Port of Ft. Pierce | 2,400,000                 | 0                | 2,400,000              | 0                 | 0                 | 0                 | 0                 | 2,400,000              |
|  | <b>Expense Total</b> |               |                                   | <b>2,400,000</b>          | <b>0</b>         | <b>2,400,000</b>       | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>2,400,000</b>       |
| <b>140376 Surplus/(Shortfall)</b>                        |                      |               |                                   | <b>0</b>                  | <b>0</b>         | <b>0</b>               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |                        |
| <b>Fund: 310004 / Alt Dev Fees-HIRD</b>                  |                      |               |                                   |                           |                  |                        |                   |                   |                   |                   |                        |
|  |                      |               | Carryforward from FY 12 to FY 13  | 1,452,136                 | 0                | 1,452,136              | 0                 | 0                 | 0                 | 0                 | 1,452,136              |
| 4115   | Engineering          | 1905          | Projects To Be Determined CIP     | 1,452,136                 | 0                | 1,452,136              | 0                 | 0                 | 0                 | 0                 | 1,452,136              |
|  | <b>Expense Total</b> |               |                                   | <b>1,452,136</b>          | <b>0</b>         | <b>1,452,136</b>       | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>1,452,136</b>       |
| <b>310004 Surplus/(Shortfall)</b>                        |                      |               |                                   | <b>0</b>                  | <b>0</b>         | <b>0</b>               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |                        |

*St. Lucie County Board of County Commissioners*  
**Capital Improvement Plan - Department Summary**  
*Public Works*

*Organized by Department, Fund, Org, Program*

| <i>Org #</i>                                 | <i>Category</i>                   | <i>Proj #</i> | <i>Project Description</i>            | <i>Est. Carry Forward</i> | <i>FY 13 New</i> | <i>Carry Fwd + New</i> | <i>FY 14 Plan</i> | <i>FY 15 Plan</i> | <i>FY 16 Plan</i> | <i>FY 17 Plan</i> | <i>Five Year Total</i> |
|--|-----------------------------------|---------------|---------------------------------------|---------------------------|------------------|------------------------|-------------------|-------------------|-------------------|-------------------|------------------------|
| <b>Fund: 316001 / Transportation Capital</b> |                                   |               |                                       |                           |                  |                        |                   |                   |                   |                   |                        |
|  | Carryforward from FY 12 to FY 13  |               |                                       | 767,557                   | 0                | 767,557                | 0                 | 0                 | 0                 | 0                 | 767,557                |
|  | Fund Balance Forward              |               |                                       | 0                         | 3,425,000        | 3,425,000              | 1,000,000         | 0                 | 0                 | 0                 | 4,425,000              |
|  | <b>Revenue Total</b>              |               |                                       | <b>767,557</b>            | <b>3,425,000</b> | <b>4,192,557</b>       | <b>1,000,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>5,192,557</b>       |
| 3725   | Stormwtr Mngmnt                   | 123603        | Orange Ave & NSLRWCD Canal 56 Cul     | 0                         | 740,000          | 740,000                | 0                 | 0                 | 0                 | 0                 | 740,000                |
| 3725   | Stormwtr Mngmnt                   | 123604        | Ornage Ave & Rock Road Culvert        | 0                         | 1,300,000        | 1,300,000              | 0                 | 0                 | 0                 | 0                 | 1,300,000              |
| 41131  | Culvert Replacements              | 133601        | Angle Rd & Canal #03 Culvert          | 0                         | 500,000          | 500,000                | 0                 | 0                 | 0                 | 0                 | 500,000                |
| 41131  | Culvert Replacements              | 133604        | Sanberg Lane Culvert Replacement      | 0                         | 400,000          | 400,000                | 0                 | 0                 | 0                 | 0                 | 400,000                |
| 41131  | Culvert Replacements              | 400           | Transportation                        | 0                         | 0                | 0                      | 1,000,000         | 0                 | 0                 | 0                 | 1,000,000              |
| 41131  | Culvert Replacements              | 43033         | Emergency Culvert Replacements        | 176,447                   | 0                | 176,447                | 0                 | 0                 | 0                 | 0                 | 176,447                |
| 41131  | Culvert Replacements              | 43035         | Midway Rd Cross Drain                 | 20,500                    | 0                | 20,500                 | 0                 | 0                 | 0                 | 0                 | 20,500                 |
| 41131  | Culvert Replacements              | 43036         | S 3rd St@Smallwood Ave Culv Replace   | 100,000                   | 0                | 100,000                | 0                 | 0                 | 0                 | 0                 | 100,000                |
| 41133  | Bridge Repl./Repair               | 114602        | Bridge @ McCarty/Ten Mile Ck North    | 0                         | 300,000          | 300,000                | 0                 | 0                 | 0                 | 0                 | 300,000                |
| 41133  | Bridge Repl./Repair               | 134603        | Old Dixie Hwy Bridge over Tayloe Crk  | 0                         | 100,000          | 100,000                | 0                 | 0                 | 0                 | 0                 | 100,000                |
| 41133  | Bridge Repl./Repair               | 134604        | Prima Vista Bridge over SL River      | 0                         | 85,000           | 85,000                 | 0                 | 0                 | 0                 | 0                 | 85,000                 |
| 41133  | Bridge Repl./Repair               | 43103         | Old Dixie over Taylor Creek Bridge    | 50,000                    | 0                | 50,000                 | 0                 | 0                 | 0                 | 0                 | 50,000                 |
| 41134  | Drainage Improvements             | 3112          | Platts Creek Mitigation               | 327,466                   | 0                | 327,466                | 0                 | 0                 | 0                 | 0                 | 327,466                |
| 41137  | Traffic Signals                   | 440020        | Naranja@Prima Vsta Blv Traffic Signal | 30,000                    | 0                | 30,000                 | 0                 | 0                 | 0                 | 0                 | 30,000                 |
| 41137  | Traffic Signals                   | 44013         | Traffic Signals TBD                   | 63,144                    | 0                | 63,144                 | 0                 | 0                 | 0                 | 0                 | 63,144                 |
|  | <b>Expense Total</b>              |               |                                       | <b>767,557</b>            | <b>3,425,000</b> | <b>4,192,557</b>       | <b>1,000,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>5,192,557</b>       |
|  | <b>316001 Surplus/(Shortfall)</b> |               |                                       | <b>0</b>                  | <b>0</b>         | <b>0</b>               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |                        |



*St. Lucie County Board of County Commissioners*  
**Capital Improvement Plan - Department Summary**  
*Public Works*

*Organized by Department, Fund, Org, Program*

| <i>Org #</i>                                       | <i>Category</i>                  | <i>Proj #</i> | <i>Project Description</i>           | <i>Est. Carry Forward</i> | <i>FY 13 New</i> | <i>Carry Fwd + New</i> | <i>FY 14 Plan</i> | <i>FY 15 Plan</i> | <i>FY 16 Plan</i> | <i>FY 17 Plan</i> | <i>Five Year Total</i> |
|--|----------------------------------|---------------|--------------------------------------|---------------------------|------------------|------------------------|-------------------|-------------------|-------------------|-------------------|------------------------|
| <b>Fund: 318 / County Capital - Transportation</b> |                                  |               |                                      |                           |                  |                        |                   |                   |                   |                   |                        |
|  | Carryforward from FY 12 to FY 13 |               |                                      | 13,658,205                | 0                | 13,658,205             | 0                 | 0                 | 0                 | 0                 | 13,658,205             |
| 4113   | Road Reconstruction              | 124602        | San Luca Stormwater Master Plan      | 98,490                    | 0                | 98,490                 | 0                 | 0                 | 0                 | 0                 | 98,490                 |
| 4113   | Road Reconstruction              | 124605        | Kings Hwy & Angle Road Study         | 215,000                   | 0                | 215,000                | 0                 | 0                 | 0                 | 0                 | 215,000                |
| 4113   | Road Reconstruction              | 1905          | Projects To Be Determined CIP        | 1,889,232                 | 0                | 1,889,232              | 0                 | 0                 | 0                 | 0                 | 1,889,232              |
| 4113   | Road Reconstruction              | 3112          | Platts Creek Mitigation              | 100,000                   | 0                | 100,000                | 0                 | 0                 | 0                 | 0                 | 100,000                |
| 4113   | Road Reconstruction              | 41003         | Jenkins Rd (End Wal-Mart to Edwards) | 1,298,750                 | 0                | 1,298,750              | 0                 | 0                 | 0                 | 0                 | 1,298,750              |
| 4113   | Road Reconstruction              | 4118          | Midway Rd-W of Trnpk Brg E-25th St   | 5,713,726                 | 0                | 5,713,726              | 0                 | 0                 | 0                 | 0                 | 5,713,726              |
| 4113   | Road Reconstruction              | 4123          | Kings Hwy@Orange Ave Intersect Imp   | 1,682,052                 | 0                | 1,682,052              | 0                 | 0                 | 0                 | 0                 | 1,682,052              |
| 4113   | Road Reconstruction              | 4165          | Midway Rd. & Weatherbee Rd           | 714,978                   | 0                | 714,978                | 0                 | 0                 | 0                 | 0                 | 714,978                |
| 4113   | Road Reconstruction              | 4169          | Lennard Rd. R/W Acquisition          | 411,292                   | 0                | 411,292                | 0                 | 0                 | 0                 | 0                 | 411,292                |
| 4113   | Road Reconstruction              | 44001         | Kings Hwy/Indrio Rd. Signal-Modify   | 628,256                   | 0                | 628,256                | 0                 | 0                 | 0                 | 0                 | 628,256                |
| 4113   | Road Reconstruction              | 464           | Walton Rd-US#1 to Village Green Dr   | 67,760                    | 0                | 67,760                 | 0                 | 0                 | 0                 | 0                 | 67,760                 |
| 4113   | Road Reconstruction              | 470           | Sidewalks & Bikepaths                | 623,081                   | 0                | 623,081                | 0                 | 0                 | 0                 | 0                 | 623,081                |
| 41133  | Bridge Repl./Repair              | 466           | Juanita Avenue Improvements          | 215,588                   | 0                | 215,588                | 0                 | 0                 | 0                 | 0                 | 215,588                |
| <b>Expense Total</b>                               |                                  |               |                                      | <b>13,658,205</b>         | <b>0</b>         | <b>13,658,205</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>13,658,205</b>      |
| <b>318 Surplus/(Shortfall)</b>                     |                                  |               |                                      | <b>0</b>                  | <b>0</b>         | <b>0</b>               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |                        |
| <b>Fund: 401 / Sanitary Landfill Fund</b>          |                                  |               |                                      |                           |                  |                        |                   |                   |                   |                   |                        |
|  | Carryforward from FY 12 to FY 13 |               |                                      | 275,281                   | 0                | 275,281                | 0                 | 0                 | 0                 | 0                 | 275,281                |
| 3410   | Solid Waste-Disposal             | 103603        | Leachate Pond Covers                 | 108,649                   | 0                | 108,649                | 0                 | 0                 | 0                 | 0                 | 108,649                |
| 3410   | Solid Waste-Disposal             | 123601        | Leachate Force Main                  | 166,632                   | 0                | 166,632                | 0                 | 0                 | 0                 | 0                 | 166,632                |
| <b>Expense Total</b>                               |                                  |               |                                      | <b>275,281</b>            | <b>0</b>         | <b>275,281</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>275,281</b>         |
| <b>401 Surplus/(Shortfall)</b>                     |                                  |               |                                      | <b>0</b>                  | <b>0</b>         | <b>0</b>               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |                        |

*St. Lucie County Board of County Commissioners*  
**Capital Improvement Plan - Department Summary**  
*Public Works*

*Organized by Department, Fund, Org, Program*

| <i>Org #</i>  | <i>Category</i>                  | <i>Proj #</i> | <i>Project Description</i> | <i>Est. Carry Forward</i> | <i>FY 13 New</i> | <i>Carry Fwd + New</i> | <i>FY 14 Plan</i> | <i>FY 15 Plan</i> | <i>FY 16 Plan</i> | <i>FY 17 Plan</i> | <i>Five Year Total</i> |
|---|----------------------------------|---------------|----------------------------|---------------------------|------------------|------------------------|-------------------|-------------------|-------------------|-------------------|------------------------|
| <b>Fund: 458 / S. Hutchinson Utilities Fund</b>           |                                  |               |                            |                           |                  |                        |                   |                   |                   |                   |                        |
|   | Carryforward from FY 12 to FY 13 |               |                            | 100,000                   | 0                | 100,000                | 0                 | 0                 | 0                 | 0                 | 100,000                |
|   | Transfer from S Hutchinson       |               |                            | 0                         | 0                | 0                      | 30,000            | 30,000            | 30,000            | 30,000            | 120,000                |
|   | <b>Revenue Total</b>             |               |                            | <b>100,000</b>            | <b>0</b>         | <b>100,000</b>         | <b>30,000</b>     | <b>30,000</b>     | <b>30,000</b>     | <b>30,000</b>     | <b>220,000</b>         |
| 3510  | Sewer Services-Plant Operatio    | 300           | Physical Environment       | 100,000                   | 0                | 100,000                | 30,000            | 30,000            | 30,000            | 30,000            | 220,000                |
|   | <b>Expense Total</b>             |               |                            | <b>100,000</b>            | <b>0</b>         | <b>100,000</b>         | <b>30,000</b>     | <b>30,000</b>     | <b>30,000</b>     | <b>30,000</b>     | <b>220,000</b>         |
| <b>458 Surplus/(Shortfall)</b>                            |                                  |               |                            | <b>0</b>                  | <b>0</b>         | <b>0</b>               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |                        |
| <b>Fund: 478 / No Cty Util Dist-Renewal &amp; Replace</b> |                                  |               |                            |                           |                  |                        |                   |                   |                   |                   |                        |
|   | Carryforward from FY 12 to FY 13 |               |                            | 55,000                    | 0                | 55,000                 | 0                 | 0                 | 0                 | 0                 | 55,000                 |
|   | Transfer from No County Utility  |               |                            | 0                         | 0                | 0                      | 30,000            | 30,000            | 30,000            | 30,000            | 120,000                |
|   | <b>Revenue Total</b>             |               |                            | <b>55,000</b>             | <b>0</b>         | <b>55,000</b>          | <b>30,000</b>     | <b>30,000</b>     | <b>30,000</b>     | <b>30,000</b>     | <b>175,000</b>         |
| 3602  | North Hutch Water/Sewer Servi    | 362027        | Lift Station Improvements  | 30,000                    | 0                | 30,000                 | 0                 | 30,000            | 30,000            | 30,000            | 120,000                |
| 3602  | North Hutch Water/Sewer Servi    | 3623          | NHI WWTP Clarifier         | 25,000                    | 0                | 25,000                 | 0                 | 0                 | 0                 | 0                 | 25,000                 |
| 3603  | Airport Water/Sewer Services     | 362027        | Lift Station Improvements  | 0                         | 0                | 0                      | 30,000            | 0                 | 0                 | 0                 | 30,000                 |
|   | <b>Expense Total</b>             |               |                            | <b>55,000</b>             | <b>0</b>         | <b>55,000</b>          | <b>30,000</b>     | <b>30,000</b>     | <b>30,000</b>     | <b>30,000</b>     | <b>175,000</b>         |
| <b>478 Surplus/(Shortfall)</b>                            |                                  |               |                            | <b>0</b>                  | <b>0</b>         | <b>0</b>               | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |                        |

**St. Lucie County Board of County Commissioners**  
**Capital Improvement Plan - Department Summary**  
**Public Works**

*Organized by Department, Fund, Org, Program*

| <i>Org #</i>   | <i>Category</i>               | <i>Proj #</i> | <i>Project Description</i>           | <i>Est. Carry Forward</i> | <i>FY 13 New</i> | <i>Carry Fwd + New</i> | <i>FY 14 Plan</i> | <i>FY 15 Plan</i> | <i>FY 16 Plan</i> | <i>FY 17 Plan</i> | <i>Five Year Total</i> |
|--|-------------------------------|---------------|--------------------------------------|---------------------------|------------------|------------------------|-------------------|-------------------|-------------------|-------------------|------------------------|
| <b>Fund: 479 / No Cty Util Dist-Capital Facilities</b> |                               |               |                                      |                           |                  |                        |                   |                   |                   |                   |                        |
|  |                               |               | Carryforward from FY 12 to FY 13     | 342,726                   | 0                | 342,726                | 0                 | 0                 | 0                 | 0                 | 342,726                |
|  |                               |               | Fund Balance Forward                 | 0                         | 500,000          | 500,000                | 0                 | 0                 | 713,000           | 77,060            | 1,290,060              |
|  |                               |               | Propriety-Interest                   | 0                         | 0                | 0                      | 0                 | 0                 | 47,000            | 47,940            | 94,940                 |
|  |                               |               | Transfer from No County Utility      | 0                         | 0                | 0                      | 0                 | 0                 | 300,000           | 0                 | 300,000                |
|  |                               |               | Contributions from Private Sour      | 0                         | 0                | 0                      | 150,000           | 200,000           | 700,000           | 1,800,000         | 2,850,000              |
|  |                               |               | Proceeds From Loans                  | 0                         | 0                | 0                      | 2,000,000         | 1,670,000         | 21,650,000        | 17,800,000        | 43,120,000             |
|  |                               |               | Sewer Impact Fees (Connectio         | 0                         | 0                | 0                      | 0                 | 0                 | 55,000            | 60,000            | 115,000                |
|  |                               |               | South FI Water Management-P          | 0                         | 0                | 0                      | 0                 | 0                 | 400,000           | 400,000           | 800,000                |
|  |                               |               | Water Impact Fees (Connectio         | 0                         | 0                | 0                      | 0                 | 0                 | 60,000            | 65,000            | 125,000                |
|  |                               |               | <b>Revenue Total</b>                 | <b>342,726</b>            | <b>500,000</b>   | <b>842,726</b>         | <b>2,150,000</b>  | <b>1,870,000</b>  | <b>23,925,000</b> | <b>20,250,000</b> | <b>49,037,726</b>      |
| 3600   | Water/Sewer Services          | 113604        | Holiday Pines Brine Line             | 0                         | 0                | 0                      | 0                 | 0                 | 225,000           | 0                 | 225,000                |
| 3600   | Water/Sewer Services          | 123605        | Indian River Estates BoosterStation  | 122,726                   | 0                | 122,726                | 0                 | 0                 | 0                 | 0                 | 122,726                |
| 3600   | Water/Sewer Services          | 163600        | Holiday Pines WWTP Upgrade           | 0                         | 500,000          | 500,000                | 0                 | 0                 | 0                 | 0                 | 500,000                |
| 3600   | Water/Sewer Services          | 35106         | Rangeline Rd Water Main Interconnect | 0                         | 0                | 0                      | 0                 | 0                 | 0                 | 250,000           | 250,000                |
| 3600   | Water/Sewer Services          | 35210         | N Cty Svc Area Deep Injection Well   | 0                         | 0                | 0                      | 0                 | 70,000            | 3,500,000         | 3,500,000         | 7,070,000              |
| 3600   | Water/Sewer Services          | 35211         | N Cty Svc FI Aquifer Wells           | 0                         | 0                | 0                      | 0                 | 0                 | 1,000,000         | 700,000           | 1,700,000              |
| 3600   | Water/Sewer Services          | 3615          | N Cty Waste Water Plant              | 0                         | 0                | 0                      | 0                 | 0                 | 8,750,000         | 8,000,000         | 16,750,000             |
| 3600   | Water/Sewer Services          | 3616          | N Cty Water Tr Plant                 | 0                         | 0                | 0                      | 0                 | 250,000           | 7,000,000         | 6,000,000         | 13,250,000             |
| 3600   | Water/Sewer Services          | 3634          | 1 Million gal tank @ Fairgrounds     | 0                         | 0                | 0                      | 0                 | 0                 | 500,000           | 1,300,000         | 1,800,000              |
| 3600   | Water/Sewer Services          | 3636          | NHI WWTP Expansion                   | 0                         | 0                | 0                      | 2,000,000         | 1,350,000         | 0                 | 0                 | 3,350,000              |
| 3600   | Water/Sewer Services          | 3647          | NC W/WW Line Extensions              | 150,000                   | 0                | 150,000                | 150,000           | 200,000           | 200,000           | 200,000           | 900,000                |
| 3600   | Water/Sewer Services          | 3914          | Holiday Pines Water Plant Expansion  | 0                         | 0                | 0                      | 0                 | 0                 | 950,000           | 0                 | 950,000                |
| 3602   | North Hutch Water/Sewer Servi | 3636          | NHI WWTP Expansion                   | 70,000                    | 0                | 70,000                 | 0                 | 0                 | 0                 | 0                 | 70,000                 |
| 3602   | North Hutch Water/Sewer Servi | 3638          | North Hutchinson Island 1MG Tank     | 0                         | 0                | 0                      | 0                 | 0                 | 1,800,000         | 0                 | 1,800,000              |
| 3602   | North Hutch Water/Sewer Servi | 3639          | North Hutchinson Island Force Main   | 0                         | 0                | 0                      | 0                 | 0                 | 0                 | 300,000           | 300,000                |

*St. Lucie County Board of County Commissioners*  
**Capital Improvement Plan - Department Summary**  
*Public Works*

*Organized by Department, Fund, Org, Program*

| <i>Org<br/>#</i> | <i>Category</i>                         | <i>Proj<br/>#</i> | <i>Project Description</i> | <i>Est. Carry<br/>Forward</i> | <i>FY 13<br/>New</i> | <i>Carry Fwd<br/>+ New</i> | <i>FY 14<br/>Plan</i> | <i>FY 15<br/>Plan</i> | <i>FY 16<br/>Plan</i> | <i>FY 17<br/>Plan</i> | <i>Five Year<br/>Total</i> |
|------------------|---|-------------------|----------------------------|-------------------------------|----------------------|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------------|
|                  | <b>Expense Total</b>                    |                   |                            | 342,726                       | 500,000              | 842,726                    | 2,150,000             | 1,870,000             | 23,925,000            | 20,250,000            | 49,037,726                 |
|                  | <b>479 Surplus/(Shortfall)</b>          |                   |                            | 0                             | 0                    | 0                          | 0                     | 0                     | 0                     | 0                     |                            |
|                  | <b>Public Works Revenue</b>             |                   |                            | 55,782,268                    | 5,606,035            | 61,388,303                 | 5,210,000             | 1,930,000             | 23,985,000            | 20,310,000            | 112,823,303                |
|                  | <b>Public Works Expenses</b>            |                   |                            | 55,782,268                    | 5,606,035            | 61,388,303                 | 5,210,000             | 1,930,000             | 23,985,000            | 20,310,000            | 112,823,303                |
|                  | <b>Public Works Surplus/(Shortfall)</b> |                   |                            | 0                             | 0                    | 0                          | 0                     | 0                     | 0                     | 0                     |                            |

## **APPENDIX E**

### **TIP Amendment Forms**

**(executed forms which document amendments to the TIP are inserted in this appendix)**

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