

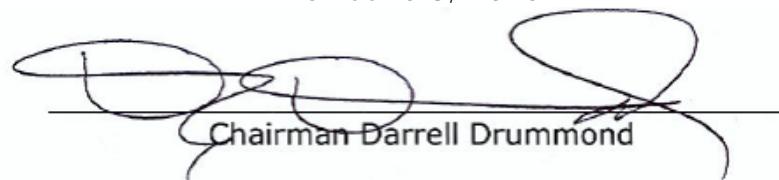


St. Lucie **Transportation**
Planning
Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2015/16 - FY 2019/20

Adopted by the St. Lucie Transportation Planning Organization

on June 3, 2015



Chairman Darrell Drummond

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ENDORSEMENT: The Transportation Improvement Program of the St. Lucie Transportation Planning Organization has been developed consistent with Federal regulations 23 U.S.C. 134(j) and 23 CFR 450 and Florida Statute 339.175(8) in cooperation with the Florida Department of Transportation and public transit operators.

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A. INTRODUCTION

A.1 How to Use the TIP

The intent of the Transportation Improvement Program (TIP) is to identify and prioritize the transportation improvement projects over the next five years that are receiving State and Federal funding and are located within the Metropolitan Planning Area (MPA) of the St. Lucie Transportation Planning Organization (St. Lucie TPO). The TPO MPA is identified on the map on page A-7.

To use the TIP:

- Locate the project in the Project Index in Section A.2 or on either of the Project Location Maps in Section A.3 to identify the Project Number or Project Name.
- Using the Project Name, reference directly the alphabetically-listed projects in the Detailed Project Listing pages or, by using the Project Number, identify the TIP Page Number for the project from the Project Index.
- Refer to the corresponding TIP Page Number to obtain information regarding the project in the Detailed Project Listings pages.
- Refer to the corresponding RLRTP Page Number in the Project Index or in the Detailed Project Listings pages to cross-reference the project, if applicable, in the St. Lucie/Martin 2035 Regional Long Range Transportation Plan (RLRTP).
- Refer to Section A.4 for a Glossary of Abbreviations and Phase/Funding Codes.
- Refer to Section B for information on Federal and State requirements for development of the TIP.
- Refer to Section C for the Detailed Project Listings which include whether the project is located on the Florida Strategic Intermodal System (SIS) and the Total Project Cost.
- Refer to Section D for the TPO List of Priority Projects.
- Refer to the Appendices for an Example Public Comment Notice and for information on locally-funded projects and TIP amendments that have been adopted.
- Refer to the contact information on the cover of the TIP if you have any questions or comments.

Explanations of the SIS and Total Project Costs

SIS: The SIS is a network of high priority transportation facilities in Florida which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight and passenger rail terminals, intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier in the top right corner of the Detailed Project Listings pages in Section C of the TIP.

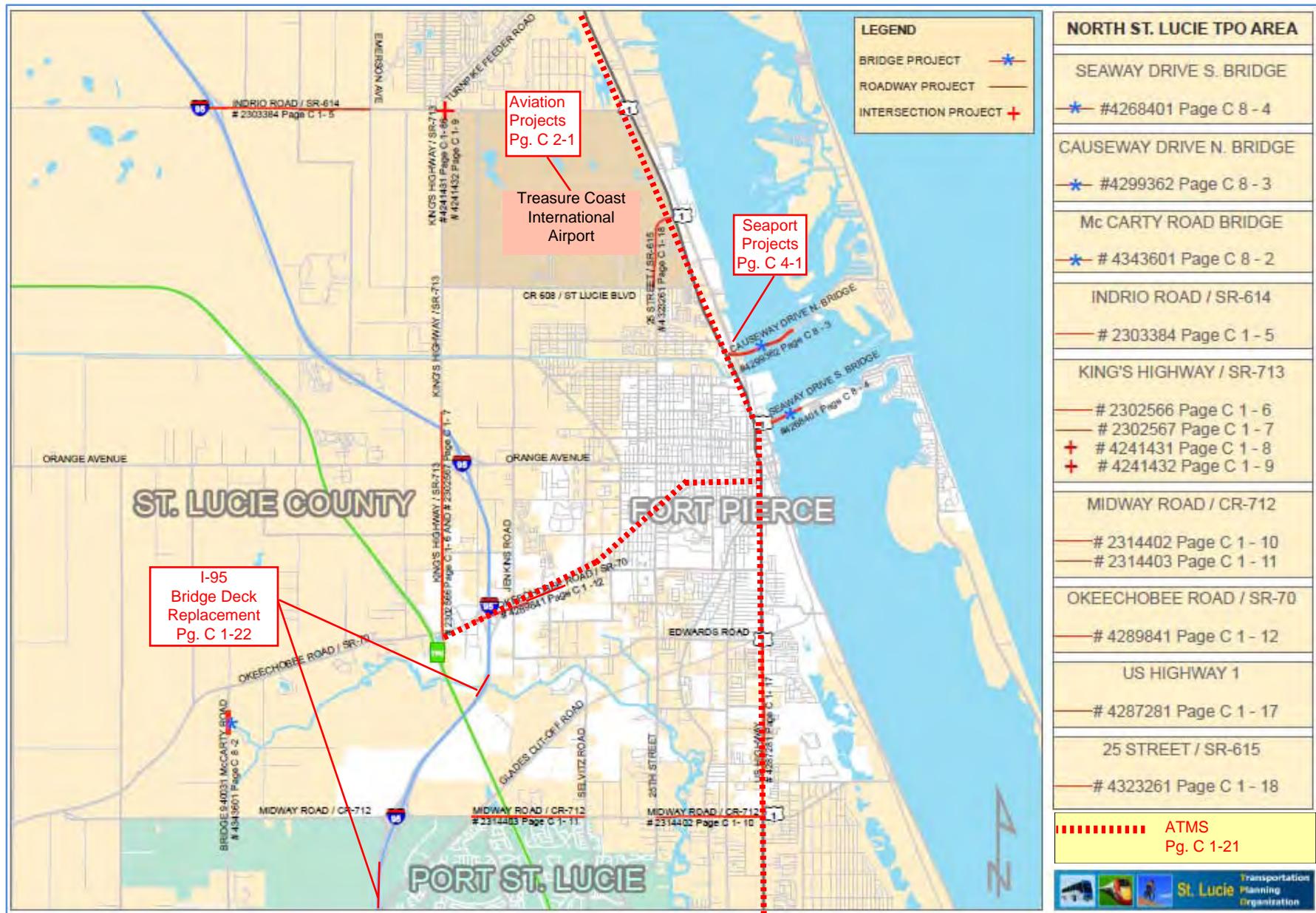
Total Project Costs: A typical project production sequence is to have a Project Development and Environment (PD&E) phase, followed by a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Costs in the Detailed Project Listing pages in Section C of the TIP may include the historical costs (Prior Year Cost), the costs in the five years of the current TIP, the costs in the years beyond the current TIP (Future Year Cost), and the sum of all of these costs which is the Total Project Cost. For some projects such as resurfacing, safety, or operational projects, there may not be a Total Project Cost identified, but additional details on that program will be included.

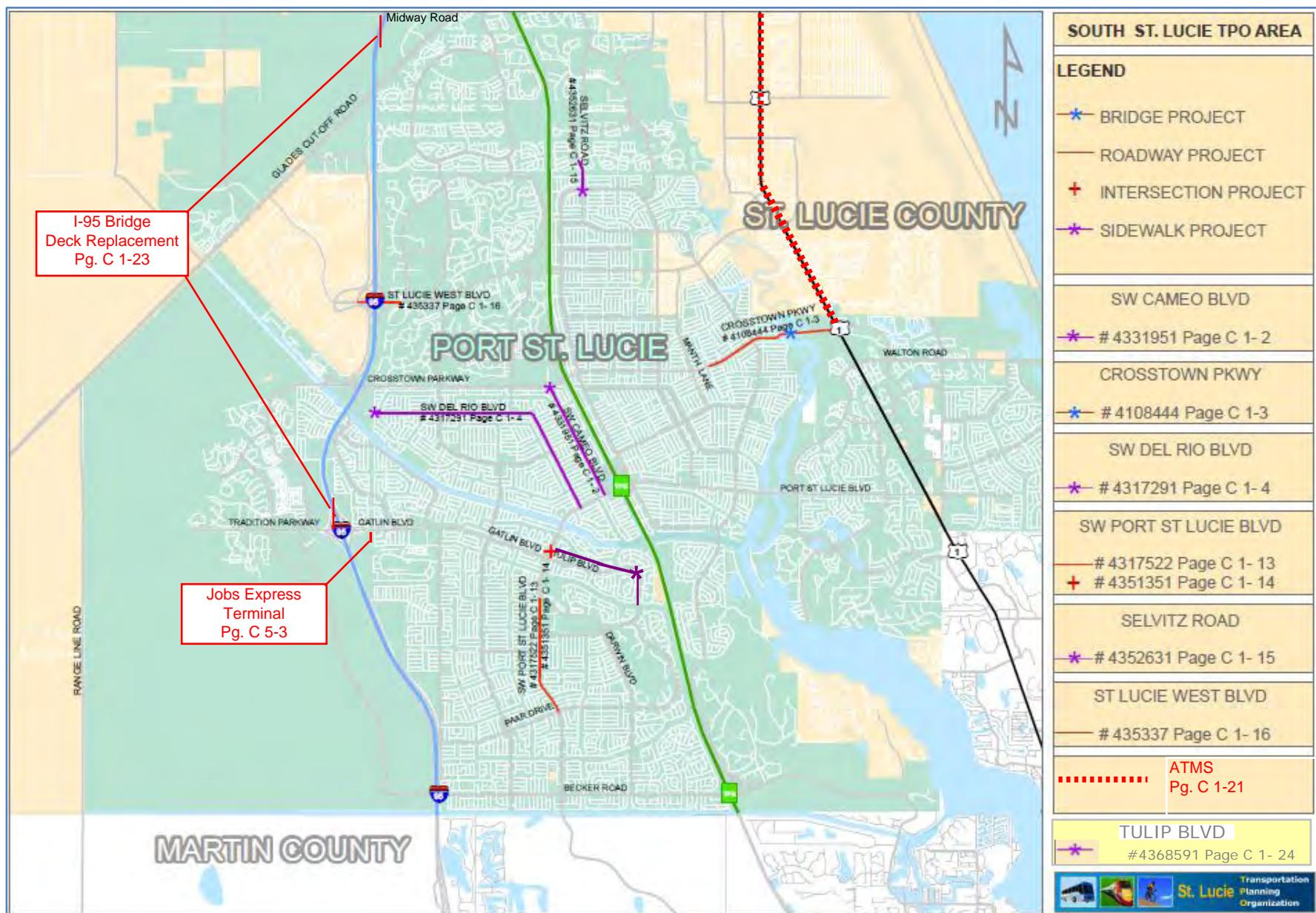
A.2 Project Index and TIP/RLRTP Cross Reference

PROJECT	PROJECT LIMITS	PROJECT LIMITS	PROJECT	PROJECT	TIP MAP	TIP	RLTP
NAME	FROM	TO	TYPE	NUMBER	PAGE	PAGE	PAGE
CAMEO BOULEVARD	PORT ST LUCIE BLVD	CROSSTOWN PKWY	SIDEWALK SAFETY	4331951	A-4	C 1-2	7-4
CROSSTOWN PARKWAY	MANTH LANE	SR-5/US-1	RIGHT OF WAY ACTIVITY	4108444	A-4	C 1-3	8-19
DEL RIO BOULEVARD	PORT ST. LUCIE BLVD	CALIFORNIA BLVD	SIDEWALK	4317291	A-4	C 1-4	7-4
INDRIO ROAD / SR-614	SR-9/I-95	E OF SR-670/EMERSON AVE	ADD LANES/RECONSTRUCT	2303384	A-3	C 1-5	8-19
KING'S HIGHWAY / SR-713	FR 800' S OF SR-70	N OF PICOS ROAD	ADD LANES/RECONSTRUCT	2302566	A-3	C 1-6	8-19
KING'S HIGHWAY / SR-713	N OF PICOS RD	N OF I-95 OVERPASS	ADD LANES/RECONSTRUCT	2302567	A-3	C 1-7	8-19
KING'S HIGHWAY / SR-713	N OF PICOS RD	N OF I-95 OVERPASS	LANDSCAPING	2302568	A-3	C 1-8	8-19
KING'S HIGHWAY / SR-713	INDRIO AT KINGS HWY	INDRIO AT KINGS HWY	ROW FOR TURN LANES	4241431	A-3	C 1-9	8-19
KINGS HIGHWAY / SR-713	INDRIO AT KINGS HWY	INDRIO AT KINGS HWY	CONSTRUCT TURN LANES	4241432	A-3	C 1-10	8-19
Mc CARTY ROAD BRIDGE 940031	OVER N. TEN MILE CREEK	OVER N. TEN MILE CREEK	BRIDGE REPLACEMENT	4343601	A-3	C 8-2	7-4
MIDWAY ROAD / CR-712	S. 25TH ST/SR-615	SR-5/US-1	ADD LANES/RECONSTRUCT	2314402	A-3	C 1-11	*
MIDWAY ROAD / CR-712	GLADES CUT OFF ROAD	SELVITZ ROAD	PD&E/EMO	2314403	A-3	C 1-12	*
N. CAUSEWAY BRIDGE 940045	US 1	2,000' E of E bridge terminus	CONSTRUCT/RECONSTRUCT	4299362	A-3	C 8-3	7-4
OKEECHOBEE ROAD / SR-70	900' W OF JENKINS RD	2700' E OF JENKINS RD	ADD LANES	4289841	A-3	C 1-13	*
PORT ST LUCIE BOULEVARD	PAAR DR	DARWIN BLVD	ADD LANES	4317522	A-4	C 1-14	8-19
PORT ST LUCIE BOULEVARD	GATLIN BLVD AT TULIP	GATLIN BLVD AT TULIP BLVD	CONSTRUCT TURN LANE	4351351	A-4	C 1-15	7-4
SEAWAY DRIVE BRIDGE 940094	WEST END OF BRIDGE	EAST END OF BRIDGE	CONSTRUCT/RECONSTRUCT	4268401	A-3	C 8-4	7-4
SELVITZ ROAD	BAYSHORE BLVD	NORTH MACEDO BLVD	SIDEWALK	4352631	A-4	C 1-16	8-19
I-95 AT ST LUCIE WEST BLVD	I-95 INTERCHANGE	I-95 INTERCHANGE	ADD LANES	4353371	A-4	C 1-17	8-19
US HIGHWAY 1	MIDWAY ROAD	EDWARDS ROAD	SIDEWALK	4287281	A-3	C 1-18	7-4
25 STREET / SR-615	ST. LUCIE BLVD/CR-608	US-1/SR-5	ADD LANES	4323261	A-3	C 1-19	8-19
AVIATION PROJECTS	TREASURE COAST INTERNATIONAL AIRPORT	TREASURE COAST INTERNATIONAL AIRPORT.	VARIES PROJECT TYPES	See Section C-2	A-3	C 2-1	8-19
TRANSIT PROJECTS	ST. LUCIE TPO AREA	ST. LUCIE TPO AREA	VARIES PROJECT TYPES	See Section C-5	A-3/A-4	C 5-1	8-19
TURNPIKE PROJECTS	MIDWAY RD TPK OVERPAS	MIDWAY RD TPK OVERPAS	OVERPASS PAINTING	4354101	A-3	C 9-1	8-19
ST. LUCIE COUNTY ATMS	SAVANA CLUB BLVD	TURNPIKE FEEDER ROAD	ARTERIAL TRAFFIC MGMT	4352451	A-3/A-4	C 1-21	7-4
US-1 @ SR-70/VIRGINIA AVENUE	US-1 @ VIRGINIA AVE	US-1 @ VIRGINIA AVE	CONSTRUCT TURN LANE	4368681	A-3	C 1-20	8-19
I-95 BRIDGE DECK REPLACEMENT	OVER GLADES CUT-OFF	& OVER TEN MILE CREEK	REPLACE BRIDGE DECKS	4366171	A-4	C 1-22	8-19
I-95 BRIDGE DECK REPLACEMENT	OVER GATLIN BLVD	& OVER MIDWAY ROAD	REPLACE BRIDGE DECKS	4366461	A-4	C 1-23	8-19
TULIP BOULEVARD	COLLEGE PARK ROAD	CHERRY HILL ROAD	SIDEWALK SAFETY	4368591	A-4	C 1-24	7-4
FISHERMAN'S WARP ROADWAY	EAST END OF ROADWAY	WEST END OF ROADWAY	SEAPORT CAPACITY PROJECT	4365831	A-3	C 4-1	8-19

Note: An * In the RLTP Page column indicates that the project was included in the 2030 St. Lucie/Martin Regional Long Range Transportation Plan (RLRTP) Cost Feasible Plan and is now funded for construction and outside of the 2035 RLRTP planning period. The projects included in this table are illustrated on maps in Section A.3

A.3 TIP Project Location Maps





A.4 Glossary of Abbreviations and Phase/Funding Source Codes

ADM	Administration
BPAC	Bicycle Pedestrian Advisory Committee
BRDG	Bridge
CAC	Citizens Advisory Committee
CEI	Construction, Engineering, & Inspection
CIP	Capital Improvements Program
CLV	Culvert
CMP	Congestion Management Process
CST	Construction
CTC	Community Transportation Coordinator
DCA	Department of Community Affairs
E/D	Engineering & Design
ENV	Environmental
EPA	Environmental Protection Agency
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
INC	Construction Incentive
IRC	Indian River County
LAR	Local Agency Reimbursement
LCB	Local Coordinating Board
LOPP	List of Priority Projects
MAP - 21	Moving Ahead for Progress in the 21st Century
MC	Martin County
MIT	Mitigation
MPO	Metropolitan Planning Organization
MSC	Grant to Local Government

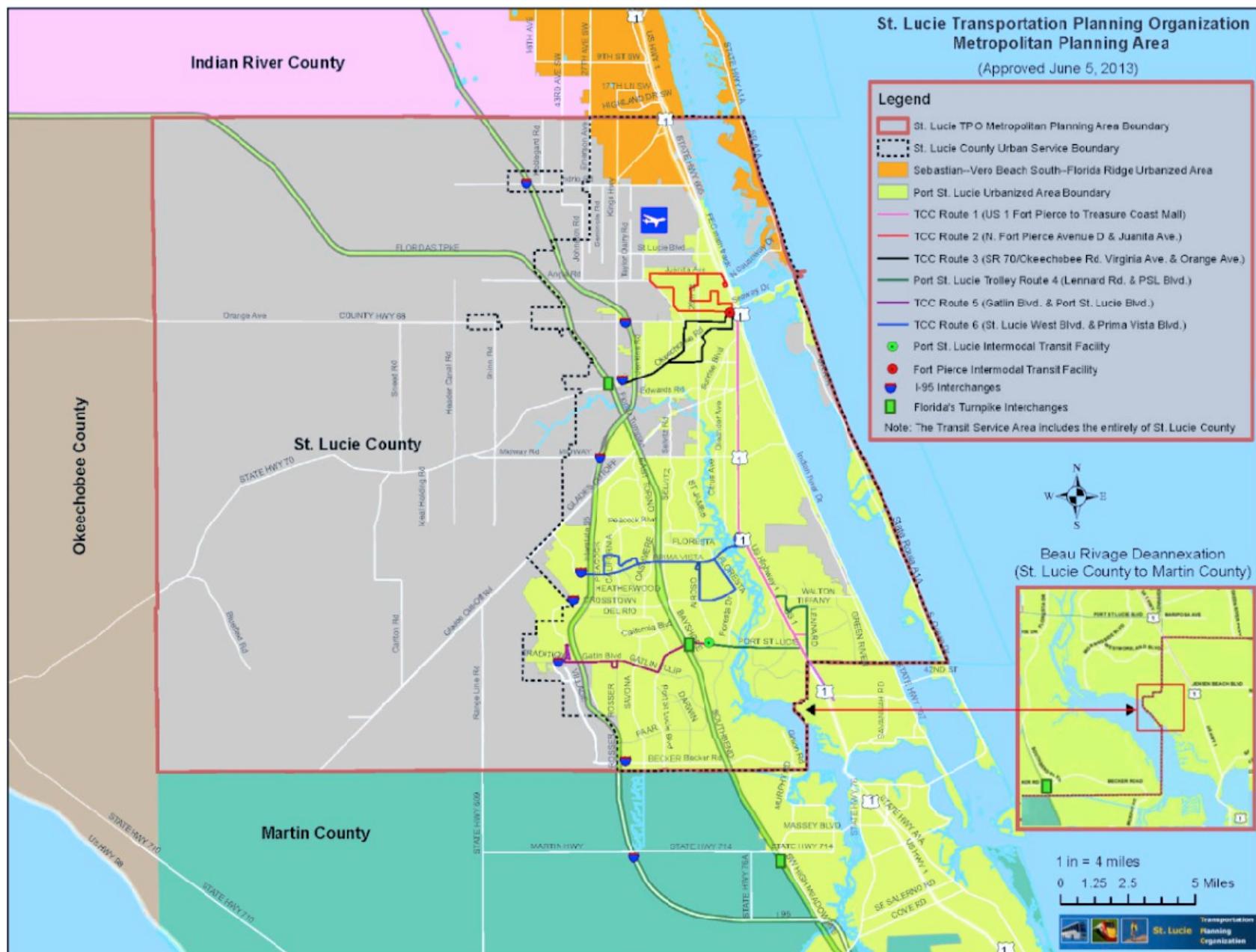
PD&E	Project Development and Environmental
PE	Preliminary Engineering
PIP	Public Involvement Program
PLN	Planning
PST DES	Post Design
PTO	Public Transportation Office
RELOC	Right of Way Relocation
RLRTP	Regional Long Range Transportation Plan
ROW	Right of Way Support
ROW LND	Right of Way Land
RR CST	Railroad Construction
RRX	Railroad Crossing
RRU	Railroad/Utilities Construction
SAFETEA-LU	Safe, Accountable, Flexible, Efficient
	Transportation Equity Act—a Legacy for Users
SLC	St. Lucie County
SRA	Senior Resource Association, Inc.
TAC	Technical Advisory Committee
TD	Transportation Disadvantaged
TDC	Transportation Disadvantaged Commission
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TPO	Transportation Planning Organization
UPWP	Unified Planning Work Program
UTL	Utility Coordination

Fund Source Codes

Fund Source	Fund Code	Fund Code Description
Federal	ACNP	ADVANCE CONSTRUCTION NHPP
Federal	ACSB	ADVANCE CONSTRUCTION (SABR)
Federal	ACTU	ADVANCE CONSTRUCTION (TALU)
Federal	CM	CONGESTION MITIGATION -AQ
Federal	DU	STATE PRIMARY/FEDERAL REIMB
Federal	FAA	FEDERAL AVIATION ADMIN
Federal	FTA	FEDERAL TRANSIT ADMINISTRATION
Federal	PL	METRO PLAN (85% FA; 15% OTHER)
Federal	NHRE	NAT HWY PERFORMANCE PROGRAM - RESURFACING
Federal	SA	STP, ANY AREA
Federal	SU	STP, URBAN AREAS > 200K
Federal	TALT	TRANSPORTATION ALTS-ANY AREA
Federal	TALU	TRANSPORTATION ALTS- >200K

Fund Source	Fund Code	Fund Code Description
State 100%	BRRP	STATE BRIDGE REPAIR & REHAB
State 100%	CIGP	COUNTY INCENTIVE GRANT PROGRAM
State 100%	D	UNRESTRICTED STATE PRIMARY
State 100%	DDR	DISTRICT DEDICATED REVENUE
State 100%	DIH	STATE IN-HOUSE PRODUCT SUPPORT
State 100%	DITS	STATEWIDE ITS
State 100%	DPTO	STATE -PTO
State 100%	DS	STATE PRIMARY HIGHWAYS & PTO
State 100%	TRIP	TRANS REGIONAL INCENTIVE PROGM
Local	LF	LOCAL FUNDS
Local	LFP	LOCAL FUNDS FOR PARTICIPATING
Toll/Turnpike	PKYR	TURNPIKE RENEWAL & REPLACEMENT
State 100%	PORT	DEEPWATER SEAPORT PROGRAM

A.5 TPO Metropolitan Planning Area Map



B. NARRATIVE**B.1 Purpose**

The purpose of the TIP is to identify and prioritize transportation improvement projects receiving Federal and State funding over a five-year period that are located within the St. Lucie TPO MPA. In addition, the TIP is used to coordinate the transportation improvement projects of the U.S. Department of Transportation (USDOT), the Florida Department of Transportation (FDOT), and the local governments located within the MPA. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. The programmed cost estimate for each project is therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners. The TIP is also used to identify all regionally significant transportation projects for which Federal action is required, whether or not the projects receive Federal funding. As the St. Lucie TPO is in an air quality attainment area, there are no regionally significant air quality-related transportation improvement projects in the TIP.

B.2 Financial Plan

The Financial Plan of the TIP is based upon the FDOT District 4 Tentative Work Program for FY 2015/16 – FY 2019/20; the previous year's TIP; the 2035 St. Lucie/Martin Regional Long Range Transportation Plan (RLRTP); and information provided by St. Lucie County, the City of Port St. Lucie, and the City of Fort Pierce. The Financial Plan includes Federal, State, and local transportation funding sources which are identified in the following tables based on the type of transportation improvement:

HIGHWAY/ROADWAY/SIDEWALK FUNDING SOURCES	FUND	TOTAL	2015/16	2016/17	2017/18	2018/19	2019/20
		PROGRAM					
ACNP - ADVANCE CONSTRUCTION NHPP	ACNP	31,744,745	31,744,745	-	-	-	-
ACSB - ADVANCE CONSTRUCTION (SABR)	ACSB	5,688,925	2,617,000	491,000	1,000,000	1,000,000	580,925
ACTU - ADVANCE CONSTRUCTION TALU	ACTU	10,000	10,000	-	-	-	-
BRRP - STATE BRIDGE REPAIR & REHAB	BRRP	25,744,181	9,070,959	16,673,222	-	-	-
CIGP - COUNTY INCENTIVE GRANT PROGRAM	CIGP	5,928,545	3,236,887	325,139	473,854	1,641,637	251,028
CM - CONGESTION MITIGATION - AQ	CM	1,926,623	1,926,623	-	-	-	-
DDR - DISTRICT DEDICATED REVENUE	DDR	46,631,691	3,557,877	4,785,943	20,443,577	17,844,294	-
DIH - STATE IN-HOUSE PRODUCT SUPPORT	DIH	1,367,899	831,720	214,246	206,823	115,110	-
DS - STATE PRIMARY HIGHWAYS & PTO	DS	33,373,496	19,056,749	4,355,982	9,960,765	-	-
LF - LOCAL FUNDS	LF	3,296,394	-	-	96,394	3,100,000	-
LFP - LOCAL FUNDS FOR PARTICIPATING	LFP	14,869,968	7,395,635	5,107,814	473,854	1,641,637	251,028
NHRE - NAT HWY PERFORM - RESURFACING	NHRE	2,490,931	-	-	2,490,931	-	-
SA - STP, ANY AREA	SA	36,674,976	33,873,218	44,785	2,736,973	20,000	-
SU - STP, URBAN AREAS > 200K	SU	15,218,319	3,077,332	4,414,182	4,279,027	2,165,552	1,282,226
TALT - TRANSPORTATION ALTS- ANY AREA	TALT	1,805,240	1,639,977	-	165,263	-	-
TALU - TRANSPORTATION ALTS- >200K	TALU	921,735	97,097	343,984	480,654	-	-
TRIP - TRANS REGIONAL INCENTIVE PROGM	TRIP	8,289,736	2,815,711	2,374,410	-	3,099,615	-
GRAND TOTAL		235,983,404	120,951,530	39,130,707	42,908,115	30,627,845	2,365,207

AVIATION FUNDING SOURCES	FUND	TOTAL	2015/16	2016/17	2017/18	2018/19	2019/20
		PROGRAM					
DDR - DISTRICT DEDICATED REVENUE	DDR	918,899	-	918,899	-	-	-
DPTO - STATE - PTO	DPTO	3,805,287	1,919,500	1,025,801	235,000	441,000	183,986
FAA - FEDERAL AVIATION ADMIN	FAA	6,641,754	855,000	675,000	-	1,800,000	3,311,754
LF - LOCAL FUNDS	LF	1,487,786	515,500	544,300	58,750	185,250	183,986
GRAND TOTAL		12,853,726	3,290,000	3,164,000	293,750	2,426,250	3,679,726

SEAPORT FUNDING SOURCES	FUND	TOTAL	2015/16	2016/17	2017/18	2018/19	2019/20
		PROGRAM					
PORT - SEAPORTS	PORT	125,000	125,000	-	-	-	-
LF - LOCAL FUNDS	LF	125,000	125,000	-	-	-	-
GRAND TOTAL		250,000	250,000	-	-	-	-

Note: See Section A-7 for Fund Code Source and Fund Code Description

TRANSIT OPERATIONS, EQUIPMENT & FACILITIES FUNDING SOURCES	FUND	TOTAL	2015/16	2016/17	2017/18	2018/19	2019/20
		PROGRAM					
DDR - DISTRICT DEDICATED REVENUE	DDR	570,204	-	-	-	570,204	-
DPTO - STATE - PTO	DPTO	1,628,370	538,318	538,071	551,981	-	-
DS - STATE PRIMARY HIGHWAYS & PTO	DS	2,022,404	-	-	-	2,022,404	
DU - STATE PRIMARY/FEDERAL REIMB	DU	236,890	55,113	57,765	60,547	63,465	-
FTA - FEDERAL TRANSIT ADMINISTRATION	FTA	13,963,000	2,891,400	2,891,400	2,891,400	2,891,400	2,397,400
LF - LOCAL FUNDS	LF	2,435,464	593,431	595,836	612,528	633,669	-
GRAND TOTAL		21,134,332	4,356,262	4,083,072	4,116,456	4,158,738	4,419,804
MISCELLANEOUS FUNDING SOURCES	FUND	TOTAL	2015/16	2016/17	2017/18	2018/19	2019/20
		PROGRAM					
DDR - DISTRICT DEDICATED REVENUE	DDR	1,604,251	205,190	334,413	344,446	354,779	365,423
DITS - STATEWIDE ITS - STATE 100%.	DITS	119,482	119,482	-	-	-	-
GRAND TOTAL		1,723,733	324,672	334,413	344,446	354,779	365,423
PLANNING FUNDING SOURCE	FUND	TOTAL	2015/16	2016/17	2017/18	2018/19	2019/20
		PROGRAM					
DPTO - STATE - PTO	DPTO	57,705	11,541	11,541	11,541	11,541	11,541
DU - STATE PRIMARY/FEDERAL REIMB	DU	461,640	92,328	92,328	92,328	92,328	92,328
LF - LOCAL FUNDS	LF	57,705	11,541	11,541	11,541	11,541	11,541
PL - METRO PLAN (85% FA; 15% OTHER)	PL	2,520,875	504,175	504,175	504,175	504,175	504,175
GRAND TOTAL		3,097,925	619,585	619,585	619,585	619,585	619,585
BRIDGE FUNDING SOURCES	FUND	TOTAL	2015/16	2016/17	2017/18	2018/19	2019/20
		PROGRAM					
ACSB - ADVANCE CONSTRUCTION (SABR)	ACSB	49,326,337	5,000,000	525,000	100,000	43,701,337	-
BRRP - STATE BRIDGE REPAIR & REHAB	BRRP	5,399,199	5,399,199	-	-	-	-
DDR - DISTRICT DEDICATED REVENUE	DDR	1,840,114	-	-	-	1,840,114	-
DIH - STATE IN-HOUSE PRODUCT SUPPORT	DIH	162,180	10,000	152,180	-	-	-
DS - STATE PRIMARY HIGHWAYS & PTO	DS	15,266,399	-	-	-	15,266,399	-
SA - STP, ANY AREA	SA	1,055,762	-	105,300	-	950,462	-
SU - STP, URBAN AREAS > 200K	SU	306,038	-	306,038	-	-	-
BRIDGE FUNDING PROGRAM GRAND TOTAL		75,294,308	5,040,000	8,395,996	100,000	61,758,312	-
TURNPIKE ENTERPRISE FUNDING SOURCE	FUND	TOTAL	2015/16	2016/17	2017/18	2018/19	2019/20
		PROGRAM					
PKYR - TOLL / TURNPIKE	PKYR	381,379	-	44,920	336,459	-	-
GRAND TOTAL		381,379	-	44,920	336,459	-	-

Note: See Section A-7 for Fund Code Source and Fund Code Description

The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the Financial Summary below:

PROJECT FUNDING SOURCE ESTIMATES	PROGRAM					
	GRAND	2015/16	2016/17	2017/18	2018/19	2019/20
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
HIGHWAY / ROADWAY / SIDEWALK	235,983,404	120,951,530	39,130,707	42,908,115	30,627,845	2,365,207
SEAPORT	250,000	250,000	-	-	-	-
AVIATION	12,853,726	3,290,000	3,164,000	293,750	2,426,250	3,679,726
TRANSIT OPERATIONS EQUIPMENT & FACILITIES	21,134,332	4,356,262	4,083,072	4,116,456	4,158,738	4,419,804
MISCELLANEOUS	1,723,733	324,672	334,413	344,446	354,779	365,423
PLANNING	3,097,925	619,585	619,585	619,585	619,585	619,585
BRIDGE	75,294,308	5,040,000	8,395,996	100,000	61,758,312	-
TURNPIKE ENTERPRISE	381,379	-	44,920	336,459	-	-
GRAND TOTAL FROM ALL FUNDING SOURCES	350,718,807	134,832,049	55,772,693	48,718,811	99,945,509	11,449,745
<hr/>						
PROJECT COST ESTIMATES	PROGRAM					
	GRAND	2015/16	2016/17	2017/18	2018/19	2019/20
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
HIGHWAY / ROADWAY / SIDEWALK	235,983,404	120,951,530	39,130,707	42,908,115	30,627,845	2,365,207
SEAPORT	250,000	250,000	-	-	-	-
AVIATION	12,853,726	3,290,000	3,164,000	293,750	2,426,250	3,679,726
TRANSIT OPERATIONS EQUIPMENT & FACILITIES	21,134,332	4,356,262	4,083,072	4,116,456	4,158,738	4,419,804
MISCELLANEOUS	1,723,733	324,672	334,413	344,446	354,779	365,423
PLANNING	3,097,925	619,585	619,585	619,585	619,585	619,585
BRIDGE	75,294,308	5,040,000	8,395,996	100,000	61,758,312	-
TURNPIKE ENTERPRISE	381,379	-	44,920	336,459	-	-
GRAND TOTAL OF ALL PROJECT COSTS	350,718,807	134,832,049	55,772,693	48,718,811	99,945,509	11,449,745
<hr/>						
PROJECT FUNDING SOURCE ESTIMATES BY JURISDICTION	JURISDICTION					
	GRAND	2015/16	2016/17	2017/18	2018/19	2019/20
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
FEDERAL	172,932,069	84,414,008	12,359,236	14,801,298	53,188,719	8,168,808
STATE	155,514,421	41,776,934	37,153,966	32,564,446	41,184,693	2,834,382
LOCAL	22,272,317	8,641,107	6,259,491	1,353,067	5,572,097	446,555
GRAND TOTAL FROM ALL JURISDICTIONS	350,718,807	134,832,049	55,772,693	48,718,811	99,945,509	11,449,745

B.3 Project Selection

The selection of federally-funded projects within the St. Lucie TPO MPA for the TIP is consistent with Federal regulations [23 CFR 450.330(c)] and is carried out by the TPO in cooperation with FDOT and the transit operator. The TIP has been developed in coordination with the USDOT, FDOT, St. Lucie TPO Advisory Committees, local governments, port and aviation authorities, transit operators, and the general public as summarized in Section B.6 of the TIP.

For the TPO's FY 2015/16 – FY 2019/20 TIP, the project selection and TIP development process started in July 2014 with a meeting with staffs from the St. Lucie TPO, FDOT District 4, and the local governments to informally discuss the priority projects. The List of Priority Projects (LOPP) then was developed based on the RLRTP and other plans as identified in Section 2.4, local agency input, and public comments. The LOPP was reviewed by the St. Lucie TPO Advisory Committees and was adopted by the St. Lucie TPO Board and submitted to FDOT District 4 in September 2014. The LOPP was utilized by FDOT District 4 to develop their Draft Tentative Work Program for FY 2015/16 – FY 2019/20. The Draft Tentative Work Program was reviewed and endorsed by the Advisory Committees in November 2014 and by the Board in December 2014. The Final Tentative Work Program was received from FDOT in April of 2015. The Final Tentative Work Program is the primary component of the TIP.

The TPO LOPP is reproduced in Section D of the TIP and the project selection and prioritization process is noted.

B.4 Consistency with Other Plans

The projects in the TIP are based on the RLRTP, the St. Lucie Transit Development Plan, the Transportation Disadvantaged Service Plan / the coordinated Public Transit – Human Services Transportation Plan, and other transportation plans of the St. Lucie TPO. These plans are cross-referenced in the LOPP, and the TIP projects are cross-referenced with the RLRTP in the Project Index and TIP/RLRTP Cross-Reference in Section A.2. The projects also are consistent with the St. Lucie County Airport Master Plan, the Port of Fort Pierce Master Plan, and the 2060 Florida Transportation Plan.

In addition, the TIP has been developed to be consistent with adopted local Comprehensive Plans including the St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. The transportation network in the TPO MPA contains the traffic circulation elements included in the adopted St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. Projections of future traffic volumes and levels of service were developed based on the Future Land Use Elements of the respective plans. The projections, as identified in the 2035 RLRTP, served as a basis for determining the need for new or expanded transportation facilities and transportation management systems to support proposed development and to maintain or improve adopted level of service standards.

B.5 Project Priority Statement

The projects selected in the TIP are based upon the TPO LOPP and the corresponding prioritization methodology and the goals, objectives and policies of the RLRTP. The project prioritization was based on qualitative and quantitative analyses of the transportation projects in the TPO MPA. The criteria used in the analyses include the evaluation of needs, levels of service, concurrency requirements, multi-modal opportunities, cost-benefit ratios, safety and security considerations, environmental impacts, importance to the transportation network, beautification, and consistency with the plans identified previously in Section B.4. A copy of the LOPP is included in Section D of the TIP, and the methodology for project selection is further detailed in Chapter 4 of the 2035 RLRTP.

B.6 Public Involvement

Public involvement in the development of the LOPP and the TIP is continuous, cooperative, and comprehensive and was conducted in accordance with the adopted Public Involvement Program (PIP) of the St. Lucie TPO and with Federal regulations [23 CFR 450.316 and 23 CFR 450.324(b)]. Reasonable opportunity to comment on the LOPP and the TIP was provided to all interested parties including, but not limited to, citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled. The process included those traditionally underserved and underrepresented consistent with the principles of Title VI. The process is followed for all projects funded in whole or part by the Federal Transit Administration (FTA) or the Federal Highway Administration (FHWA) pursuant to the Federal requirements.

Adequate and timely notice of public comment opportunities, the use of visualization techniques and electronic formats for the presentation of information, and convenient public meetings were incorporated into the public involvement process for the LOPP, Tentative Work Program, and the TIP. The notices and opportunities for public comment that were provided included the following:

- Display advertising of public meetings and comment opportunities in a daily local newspaper of general circulation.
- Posting of public meetings and comment opportunities on the TPO website.
- Providing notices of public meetings and comment opportunities to interested parties including citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled.
- Providing draft materials for review in person or by mail, fax or email.
- Conducting public meetings of the Advisory Committees and Board for the LOPP, Tentative Work Program and the TIP.
- Incorporating general public comment opportunities at the start of all public meetings.
- Providing comment cards at all public meetings.

All the comments that were received were considered in the preparation of the LOPP and TIP. An Example Public Comment Notice is reproduced in Appendix A.

B.7 TIP Amendments

TIP Amendments are completed in accordance with applicable requirements [23 CFR 324 and 326] when a project is added or deleted, when the fiscal constraint of the TIP is impacted by a project, and/or when there are significant changes in the scope of a project. The amendment of the TIP includes the preparation of a TIP Amendment Form that summarizes the nature of the changes.

Prior to the adoption of a TIP amendment by the TPO Board, notice and public comment opportunities are provided regarding the amendment consistent with Section B.6. Upon adoption of the amendment by the TPO Board, the TIP Amendment Form is incorporated into Appendix E of the TIP.

B.8 Annual Listing of Obligated Federal Funding/Implemented Projects FY 2014-2015

The annual listing of implemented projects for which federal funds have been obligated in the preceding year has been made available for public review and is summarized in the following table:

FDOT NUMBER	DESCRIPTION PROJECT LIMITS	PROJECT WORK MIX	MILES LENGTH	2014 FUND TOTAL	FUND CODE	PRELIMINARY ENGINEERING	RIGHT-OF- WAY	CONSTRUCTION	GRANTS	RR MISC. UTILITIES
230262 2	SR-70 / OKEECHOBEE ROAD OKEECHOBEE/ST LUCIE C/L TO MP 5.871	ADD LANES RECONSTRUCT	- 97,963 112,091 1,864 - - TOTAL	- ACNH ACNP ACSA EB NHAC NHPP 5.87	- - - - - - - 211,918	- - - - - - - -	- 97,963 112,091 1,864 - - - 211,918	- - - - - - - -	- - - - - - - -	
230338 4	SR-614/INDRIO ROAD WEST OF I-95 TO EAST OF SR-670/EMERSON AV	ADD LANES RECONSTRUCT	2,089 6,334 497,660 TOTAL	ACSA SA SU 2,089 6,334 497,660 506,083	- - - - - - -	- - - - - - -	- - 497,660 497,660 497,660	- - - - - - -	2,089 6,334 8,423 -	
231440 2	W. MIDWAY RD/CR-712 S. 25TH ST/SR-615 TO SR-5/US-1	ADD LANES RECONSTRUCT	316,078 64,924 - - 2,002,800 TOTAL	ACSA SA ACSU SA SU 1.915	316,078 64,924 - - 2,002,800 381,002	- - - - - -	- - - - - -	- - - - - -	- - - - - -	
410717 1	SR-70/OKEECHOBEE RD SR-713/KINGS HWY TO CROSSROADS PKWY.	ADD LANES RECONSTRUCT	91,447 - 91,447	ACNH NH -	- - -	- - -	91,447 - 91,447	- - -	- - -	
410844 1	CROSSTOWN PARKWAY MANTH LANE TO SR-5/US-1	PD&E/EMO	(11,978) 5,587 60,925 TOTAL	ACSA EB SA 54,534	(11,978) 5,587 60,925 54,534	- - - -	- - - -	- - - -	- - - -	
410844 4	CROSSTOWN PARKWAY MANTH LANE TO SR-5/US-1	NEW BRIDGE CONSTRUCTION	- 374,485 - 1,743,590 TOTAL	HPP SA SABR SU 2,118,075	- - - - -	- 374,485 - 1,743,590 2,118,075	- - - - -	- - - - -	- - - - -	
410844 5	CROSSTOWN PARKWAY MANTH LANE TO SR-5/US-1	NEW BRIDGE CONSTRUCTION	- 4,726,120 6,814,069 4,531,043 13,418,198 1,000,117 12,117,305 3,856,110 TOTAL	HPP ACSA CM EB SA SA SABR SU 2,651	- - - - - - - - -	- - - - - - - - -	- 4,726,120 6,814,069 4,531,043 13,418,198 1,000,117 12,117,305 3,856,110 46,462,962	- - - - - - - - -	- - - - - - - - -	

FDOT NUMBER	DESCRIPTION PROJECT LIMITS	PROJECT WORK MIX	MILES LENGTH	2014 FUND TOTAL	FUND CODE	PRELIMINARY ENGINEERING	RIGHT-OF- WAY	CONSTRUCTION	GRANTS	RR MISC.	UTILITIES
413046 1	I-95/SR-9 SR-70/OKEECHOBEE RD TO SR-614/INDRIO RD	ADD LANES REHABILITATE PAVEMENT	- 13,605 16,000 - - 1,280,476	ACNH ACSA EB NH NHPP SA	- - - - - -	- - - - - -	- 13,605 16,000 - - 1,280,476	- - - - - -	- - - - - -	- - - - - -	
		TOTAL	15.026	1,310,081		-	-	1,280,476	-	-	-
								1,310,081	-	-	-
413046 1	CR-68/ORANGE AVENUE E. OF GRAVES ROAD TO W. OF SR-713/KINGS HWY	PAVE SHOULDERS	- 350 5,000	EB EB SA	350 5,000	- - -	- - -	- - -	- - -	- - -	
		TOTAL	5.62	5,350		5,350	-	- - -	- - -	- - -	
427612 1	SAVONA BLVD GATLIN BLVD TO NORTH OF C-24	SAFETY PROJECT SIDEWALK		1,214	EB	1,214	- -	- -	- -	- -	
		TOTAL	0.551	1,214		1,214	-	- -	- -	- -	
427613 1	SOUTH 31 STREET TENNESSEE AVE TO OKEECHOBEE ROAD	SAFETY PROJECT SIDEWALK	26,202 357,361 13,111 1,000 4,349	TALT TALU TALU EB TALT	- - - 1,000 4,349	- - - - -	- - - - -	26,202 357,361 13,111 - 5,349	- - - - -	- - - - -	
		TOTAL	0.423	402,023		5,349	-	396,674	-	-	-
427614 1	MARIPOSA AVE LENNARD RD TO CALAIS ST.	SAFETY PROJECT SIDEWALK	127,813 328,401 17,220 152 4,233	SR2S TALT TALT EB TALT	- - - 152 4,233	- - - - 4,233	- - - - -	127,813 328,401 17,220 - 4,385	- - - - -	- - - - -	
		TOTAL	0.971	477,819		4,385	-	473,434	-	-	-
427656 1	MELALEUCA BLVD-PH 1 CAMDEN STREET TO BERKSHIRE	SAFETY PROJECT SIDEWALK	585 -	SA	585 -	- -	- -	- -	- -	- -	
		TOTAL	0.732	585		585	-	- -	- -	- -	
427656 1	MELALEUCA BLVD-PH 2 BERKSHIRE BLVD TO GREEN RIVER PARKWAY	SAFETY PROJECT SIDEWALK	1,148 -	EB	1,148 -	- -	- -	- -	- -	- -	
		TOTAL	0.535	1,148		1,148	-	- -	- -	- -	

St. Lucie TPO Transportation Improvement Program

FY 2015/16 – FY 2019/20

FDOT NUMBER	DESCRIPTION PROJECT LIMITS	PROJECT WORK MIX	MILES LENGTH	2014 FUND TOTAL	FUND CODE	PRELIMINARY ENGINEERING	RIGHT-OF- WAY	CONSTRUCTION	GRANTS MISC.	RR UTILITIES	
431752 1	PORT ST LUCIE BLVD BECKER ROAD TO DARWIN BLVD	ADD LANES RECONSTRUCT		13,121 33,000 TOTAL	ACSA SA 46,121	13,121 33,000 46,121	- - -	- - -	- - -	- - -	
433195 1	CAMEO BLVD PORT ST.LUCIE BLVD TO CROSSTOWN PKWY	SIDEWALK TOTAL		5,000 1.733	TALT 5,000	5,000 5,000	- -	- -	- -	- -	
433317 1	SR-A1A @ FISHERMAN'S WARP FEC XING #272234-D R/R CROSSING SIGNAL UPGRD	RAIL SAFETY PROJECT TOTAL		90,300 0.011	RHP 90,300	- -	- -	- -	- -	90,300	
FDOT NUMBER	DESCRIPTION	PROJECT	MILES	2014	FUND	PRELIMINARY	RIGHT-OF-	CONSTRUCTION	GRANTS	RR	
	PROJECT LIMITS	WORK MIX	LENGTH	FUND TOTAL	CODE	ENGINEERING	WAY		MISC.	UTILITIES	
433318 1	SR-A1A @ SEAWAY DR FEC XING #272867-T R/R CROSSING SIGNAL UPGRADE	RAIL SAFETY PROJECT TOTAL		60,290 0.04	RHP 60,290	- -	- -	- -	- -	60,290	
434360 1	CR-712A/MCCARTY RD. BRDG #940031 OVER TEN MILE CREEK	BRIDGE REPLACEMENT		140,000 0.12	SABR 140,000	140,000 140,000	- -	- -	- -	- -	
423604 2	ST. LUCIE UPWP FY 2014/2015 & 2015/2016	TRANSPORTATION PLANNING		195,543 0	PL 195,543	195,543 195,543	- -	- -	- -	- -	
				GRAND TOTAL MILES LENGTH	44.615 2014 FUND TOTAL	\$54,564,295	\$840,231 PRELIMINARY ENGINEERING	\$4,618,535 RIGHT-OF- WAY	\$48,946,516 CONSTRUCTION	\$8,423 GRANTS MISC.	\$150,590 RR UTILITIES

FTA Grant #	County	Grantee	Fed Fund Code	FTA Work Type	Description	Total Funds in TIP	Total Federal Funds Obligated	Total Local or State Funds
407185-1-84-06	SLC	SLC	Section 5311	Operating	Operating	\$ 110,376.00	\$ 55,188.00	\$ 55,188.00
FL-90-X846-00	SLC	SLC	Section 5307	Capital/Operating	Capital/Operating	\$ 1,966,208	\$ 1,966,208.00	\$ -
FL-04-0069-00	SLC	SLC	Section 5339	Bus and Bus Facilities	Capital	\$ 350,000.00	\$ 350,000.00	\$ -
FL-80-X014	SLC	SLC	Section 5303	Metro Planning	Capital	\$ 90,632.00	\$ 70,368.00	\$ 20,264.00
				Grand Total	\$ 2,517,216.00	\$ 2,441,764.00	\$ 75,452.00	

B.9 Certifications

To ensure Federal requirements are being met, the FHWA and FTA conduct Federal certification reviews on a quadrennial basis of the urbanized areas of TPOs/MPOs which also are designated by census as Transportation Management Areas (TMAs) because the population exceeds 200,000 people. The urbanized area of the St. Lucie TPO is designated as the Port St. Lucie TMA. The last Federal review of the TMA was completed in September 2013 and resulted in six Noteworthy Practices being identified for the St. Lucie TPO. No Corrective Actions were identified for the St. Lucie TPO as a result of the review.

The TPO and FDOT also perform joint certification reviews annually to ensure that State and Federal requirements are being met. The last joint certification review was completed in May 2015 which resulted in the joint certification of the St. Lucie TPO. Support documentation concerning the Federal and joint certification reviews is on file at the St. Lucie TPO offices and available for review during normal business hours.

B.10 Congestion Management Process (CMP)

The development and implementation of a CMP is a requirement to be eligible for Federal funding. CMP Box Funds in the amount of \$300,000 - \$400,000 annually have been established by the St. Lucie TPO. Beyond the five fiscal years of the TIP, the RLRTP continues to allocate \$300,000 in funding towards the CMP on a yearly basis through 2035.

The overall purpose of the St. Lucie TPO CMP is to create a better quality of life for St. Lucie residents and visitors through lowering travel delay, reducing harmful emissions, and improving safety. The CMP identifies areas with congestion or safety issues, develops strategies to address the issues, and prioritizes projects based a ranking criteria.

The St. Lucie TPO CMP was adopted in 2011, and a two-tiered approach (Tier I and Tier II) was utilized in the CMP to identify projects. The Tier I analysis provided a system-wide screening for areas of concern. The Tier II analysis included a detailed evaluation of the identified areas of concern. Based on the results of the Tier II evaluation, CMP projects were identified, and a project scoring criteria and the basis for the CMP Implementation Plan were developed.

Incorporating multimodal performance measures, the CMP Implementation Plan utilizes both traditional and non-traditional strategies to address the areas of concern, to reduce vehicle miles traveled, and to consider climate adaptation and proposes improvements which support multimodal elements and safety. The CMP projects from the CMP Implementation Plan that are not funded in the TIP may be added to CMP List of the TPO's LOPP for future funding with the CMP Box Funds.

B.11 Transportation Disadvantaged (TD) Program

TD services are facilitated by the St. Lucie TPO pursuant to Florida Statute 427.015. The projects and costs of the St. Lucie TPO TD Program are summarized in the following:

DRAFT
Commission for the Transportation Disadvantaged
Trip & Equipment Grant Allocations
FY 2015-2016

COUNTY	TRIP/EQUIP FUNDS FM/Job # 43202718401	LOCAL TRIP/EQUIP MATCH	TOTAL TRIP/EQUIP FUNDS	VOLUNTARY DOLLARS FM/Job # 43202818401	VOLUNTARY DOLLARS LOCAL MATCH	TOTAL VOLUNTARY DOLLARS	PLANNING GRANT ALLOCATION	TOTAL ESTIMATED PROJECT FUNDING
Saint Lucie	\$496,338	\$55,149	\$551,487	\$99	\$11	\$110	\$24,900	\$576,497

B.12 Transportation Regional Incentive Program (TRIP)

In 2005, the Florida Legislature enacted the Florida TRIP through Senate Bill 360. The stated purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally-significant transportation facilities identified and prioritized by regional partners.

According to FDOT, two primary program requirements are as follows:

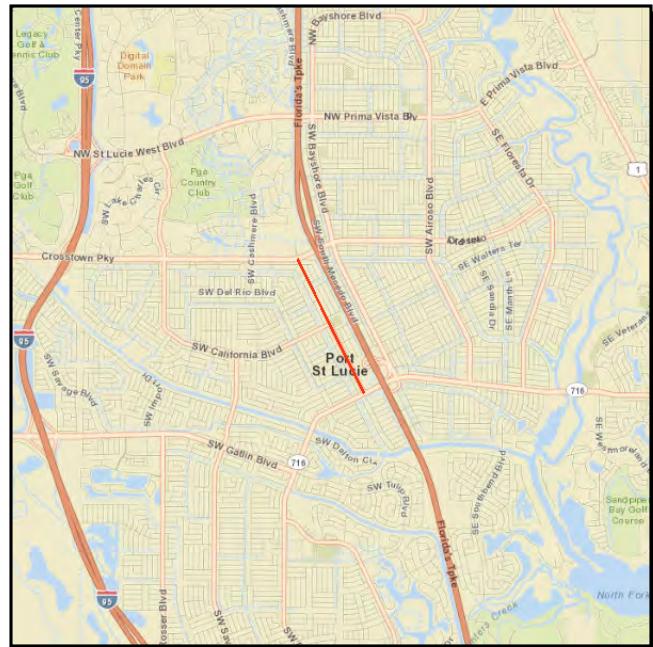
- 1) Eligible recipients must be a partner, through an Interlocal Agreement, to a regional transportation planning entity; and,
- 2) The partners must represent a regional transportation planning area and develop a plan that identifies and prioritizes regionally significant facilities.

To satisfy the application requirements for TRIP funding, an Interlocal Agreement was executed by the St. Lucie TPO, Martin MPO, and Indian River MPO to create a regional transportation planning entity known as the Treasure Coast Transportation Council (TCTC). The TCTC subsequently adopted a plan to identify and prioritize regionally significant facilities for the selection of projects for TRIP funding. This plan was included in the respective Long Range Transportation Plans of the St. Lucie TPO/Martin MPO and the Indian River MPO.

St. Lucie TPO projects currently programmed include \$8,289,736 of TRIP funding. The SR-713 @ SR-614 project (#4241432) is receiving \$5,190,121 in TRIP funding, and the SR-9/I-95 @ St. Lucie West Boulevard project (#4353371) is receiving \$3,099,615 in TRIP funding.

C. DETAILED PROJECT LISTINGS

Section C 1 - Highway/Roadway/Sidewalk Projects

CAMEO BOULEVARD**4331951****Non-SIS**

Project Description: Install six-foot wide sidewalk on Cameo Boulevard to connect the sidewalk on Port St. Lucie Boulevard to the sidewalk on Crosstown Parkway

Work Summary: SIDEWALK **From:** SW PORT ST.LUCIE BLVD
To: CROSSTOWN PARKWAY

Lead Agency: CITY OF PORT ST LUCIE **Length:** 2.468 Miles

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALT	754,800	0	0	0	0	754,800
CST	LFP	209,553	0	0	0	0	209,553
Total		964,353	0	0	0	0	964,353

Prior Year Cost: 5,000

Future Year Cost: 0

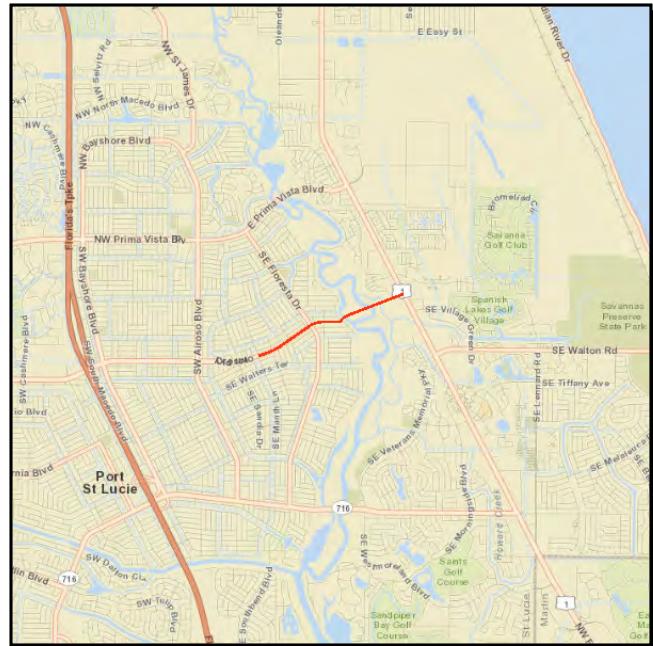
Total Project Cost: 969,353

LRTP: Page 7-4

CROSSTOWN PARKWAY

4108444

Non-SIS



Project Description: Details: Right-of-way acquisition to construct bridge over St. Lucie River to connect Crosstown Parkway to US-1

Work Summary:	RIGHT OF WAY ACTIVITIES	From:	MANTH LANE
		To:	SR-5/US-1

Lead Agency: CITY OF PORT ST LUCIE **Length:** 2.651 mi

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACSB	2,617,000	491,000	1,000,000	1,000,000	580,925	5,688,925
ROW	LFP	536,973	0	30,000	20,000	251,028	838,001
ROW	SA	1,279,966	39,785	15,000	10,000	0	1,344,751
ROW	CIGP	536,973	0	30,000	20,000	251,028	838,001
ROW	SU	0	281,049	0	0	0	281,049
Total		4,970,912	811,834	1,075,000	1,050,000	1,082,981	8,990,727

Prior Year Cost: 12,454,294
 Future Year Cost: 0
 Total Project Cost: 21,445,021
 LRTP: Page 8-19

DEL RIO BOULEVARD**4317291****Non-SIS**

Project Description: Add Sidewalk adjacent to DelRio Blvd. FROM PORT ST. LUCIE BLVD TO California Blvd

Work Summary: SIDEWALK **From:** PORT ST. LUCIE BLVD

To: California Blvd

Lead Agency: CITY OF PORT ST LUCIE **Length:** 2.45

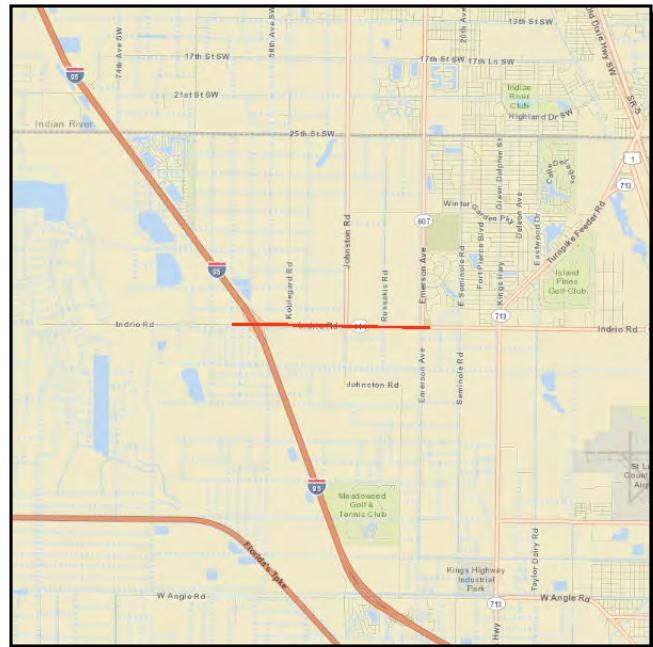
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALT	880,177	0	0	0	0	880,177
CST	ACTU	10,000	0	0	0	0	10,000
CST	TALU	97,097	0	0	0	0	97,097
Total		987,274	0	0	0	0	987,274

Prior Year Cost: 5,000

Future Year Cost: 0

Total Project Cost: 992,274

LRTP: Page 7-4

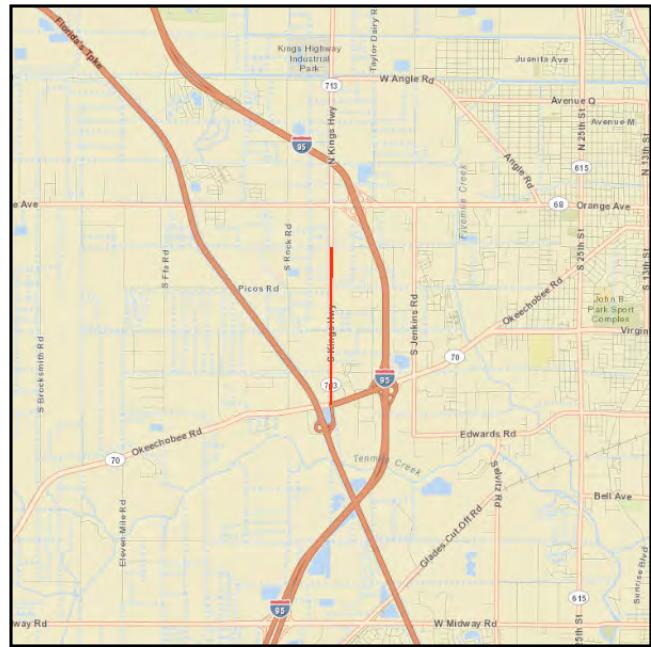
INDRIO ROAD / SR-614**2303384****Non-SIS****Project Description:** Re-Construction

Work Summary: ADD LANES & RECONSTRUCT **From:** WEST OF SR-9/I-95 TO
To: EAST OF SR-670/EMERSONAV

Lead Agency: FDOT **Length:** 2.709 miles

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ENV	SA	50,000	0	0	0	0	50,000
ROW	DDR	55,737	18,745	0	0	0	74,482
ROW	DS	87,433	593,528	935,966	0	0	1,616,927
CST	ACNP	31,744,745	0	0	0	0	31,744,745
ROW	DIH	31,827	0	0	0	0	31,827
ROW	SU	235,929	0	0	0	0	235,929
CST	DDR	154,050	0	0	0	0	154,050
Total		32,359,721	612,273	935,966	0	0	33,907,960

Prior Year Cost: 11,326,086
Future Year Cost: 0
Total Project Cost: 45,234,046
LRTP: Page 8-19

KING'S HIGHWAY / SR-713**2302566****Non-SIS**

Project Description: ADD LANES & RECONSTRUCT SR-713/KINGS HWY FR 800' S OF SR-70 TO N OF PICOS ROAD

Work Summary: ADD LANES & RECONSTRUCT **From:** 800' S OF SR-70
To: NORTH OF PICOS ROAD

Lead Agency: FDOT **Length:** 2.273 MI

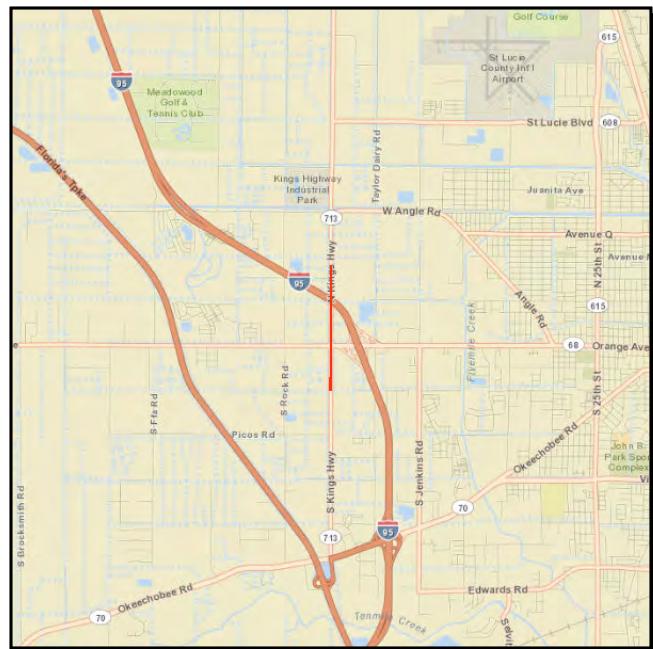
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	DDR	684,452	1,306,474	455,898	0	0	2,446,824
ROW	DS	8,227,000	3,731,639	0	0	0	11,958,639
ROW	DIH	163,591	46,031	36,962	0	0	246,584
CST	DIH	0	0	137,596	0	0	137,596
CST	DDR	0	0	17,876,636	0	0	17,876,636
CST	DS	0	0	8,276,931	0	0	8,276,931
Total		9,075,043	5,084,144	26,784,023	0	0	40,943,210

Prior Year Cost: 2,311,825

Future Year Cost: 0

Total Project Cost: 43,255,035

LRTP: Page 8-19

KING'S HIGHWAY / SR-713**2302567****Non-SIS**

Project Description: ADD LANES & RECONSTRUCT SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS

Work Summary: ADD LANES & RECONSTRUCT **From:** NORTH OPF PICOS ROAD
To: NORTH OF I-95 OVERPASS

Lead Agency: FDOT **Length:** 1.410 MI

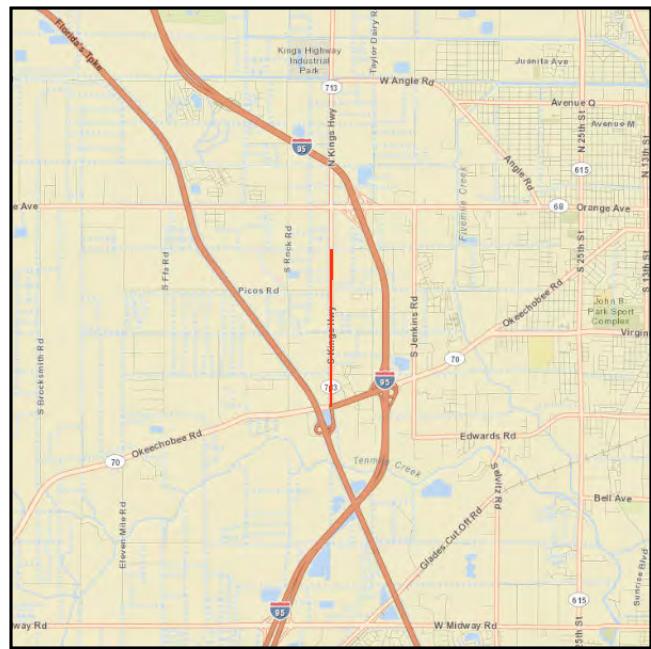
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	DDR	1,395,413	700,000	682,770	0	0	2,778,183
ROW	DS	0	16,795	0	0	0	16,795
ROW	SU	0	1,364,513	0	0	0	1,364,513
CST	DIH	0	0	0	104,050	0	104,050
CST	DDR	0	0	0	16,526,668	0	16,526,668
Total		1,395,413	2,081,308	682,770	16,630,718	0	20,790,209

Prior Year Cost: 824,411

Future Year Cost: 0

Total Project Cost: 21,614,620

LRTP: Page 8-19

KING'S HIGHWAY / SR-713**2302568****Non-SIS****Project Description:** SR-713/KING'S HWY FR 800' S OF SR-70 TO N OF PICOS RD

Work Summary: LANDSCAPING **From:** 800' S OF SR-70
To: N OF PICOS RD

Lead Agency: Managed by FDOT **Length:** 1.890 MI

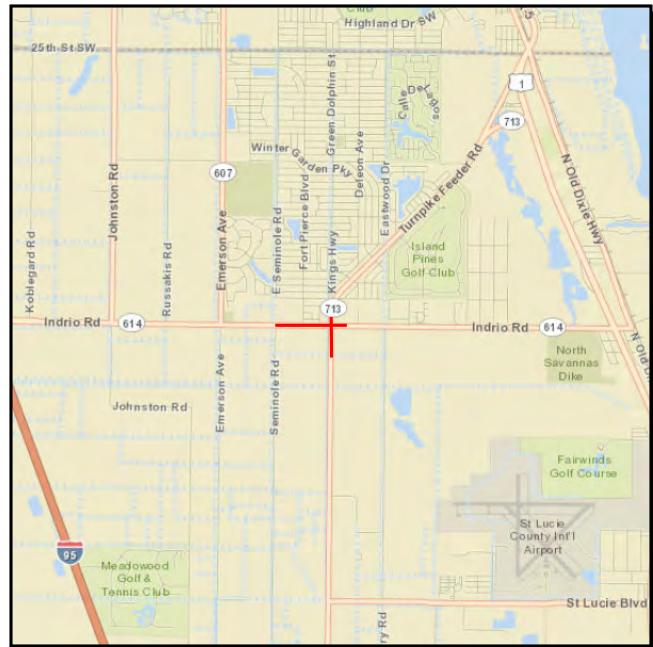
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DDR	0	0	0	126,500	0	126,500
PE	SA	0	0	0	10,000	0	10,000
Total		0	0	0	136,500	0	136,500

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 136,500
LRTP: Page 7-4

KING'S HIGHWAY / SR-713

4241431

Non-SIS



Project Description: Details: Right-of-way acquisition for construction of turn lanes at intersection

Work Summary: ADD TURN LANE(S) **From:** @ SR-614
To: @SR-713

Lead Agency: FDOT **Length:** 1.084 mi

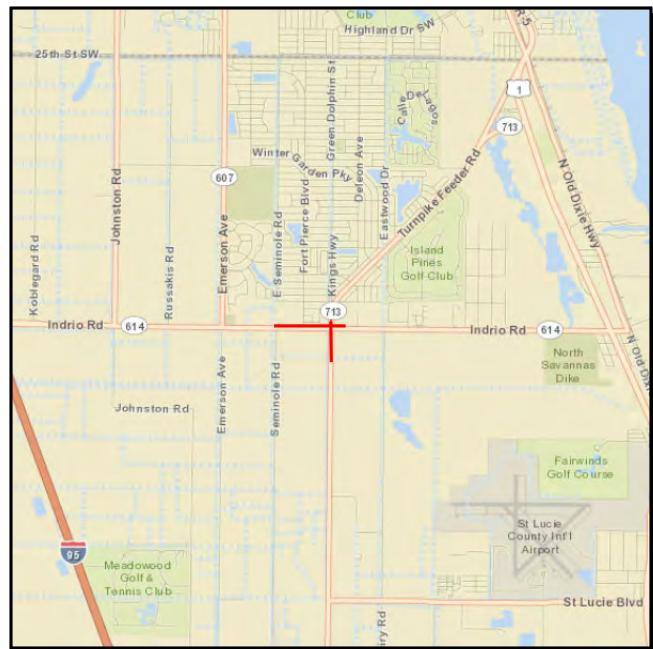
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	LFP	1,155,129	525,139	443,854	1,621,637	0	3,745,759
ROW	CIGP	867,361	325,139	443,854	1,621,637	0	3,257,991
Total		2,022,490	850,278	887,708	3,243,274	0	7,003,750

Prior Year Cost: 5,631,029

Future Year Cost: 0

Total Project Cost: 12,634,779

LRTP: Page 8-19

KING'S HIGHWAY / SR-713**4241432****Non-SIS**

Project Description: Construction
SR-713 @ SR-614 INTERSECTION

Work Summary: From: INTERSECTION

To: INTERSECTION

Lead Agency: Managed by FDOT **Length:** .000

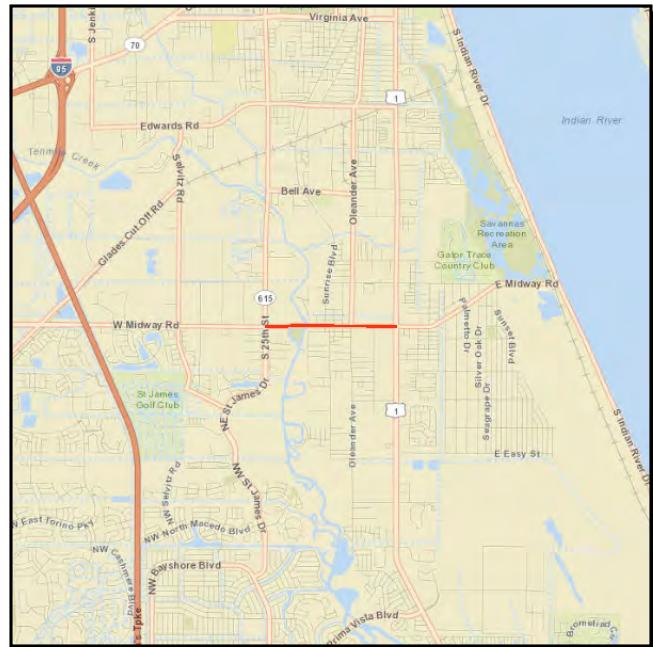
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	LFP	5,493,980	2,374,410	0	0	0	7,868,390
CST	CIGP	1,832,553	0	0	0	0	1,832,553
CST	TRIP	2,815,711	2,374,410	0	0	0	5,190,121
Total		10,142,244	4,748,820	0	0	0	14,891,064

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 14,891,064

LRTP: Page 8-19

MIDWAY ROAD / CR-712**2314402****Non-SIS**

Project Description: Details: Construction to widen road from 25th St/SR-615 to SR-5/US 1 from 2 to 4 lanes with bike lanes,

Work Summary: ADD LANES & RECONSTRUCT **From:** S. 25TH ST/SR-615

To: SR-5/US-1

Lead Agency: FDOT **Length:** 1.647 mi

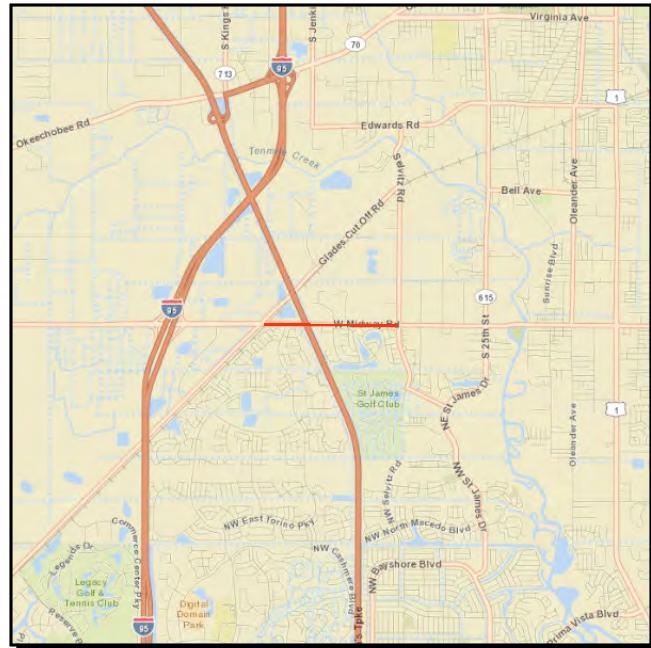
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	CM	1,926,623	0	0	0	0	1,926,623
CST	SA	30,475,832	0	0	0	0	30,475,832
RRU	SA	100,000	0	0	0	0	100,000
ROW	SU	1,987,193	2,262,968	3,764,027	2,165,552	0	10,179,740
ROW	SA	1,777,420	5,000	1,488,768	0	0	3,271,188
CST	SU	854,210	0	0	0	0	854,210
Total		37,121,278	2,267,968	5,252,795	2,165,552	0	46,807,593

Prior Year Cost: 21,675,751
 Future Year Cost: 0
 Total Project Cost: 68,483,344
 LRTP: Page 4-7

MIDWAY ROAD / CR-712

2314403

Non-SIS



Project Description: W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD

Work Summary: PD&E/EMO STUDY **From:** GLADES CUT OFF ROAD

To: SELVITZ ROAD

Lead Agency: Managed by FDOT **Length:** 1.592 MI

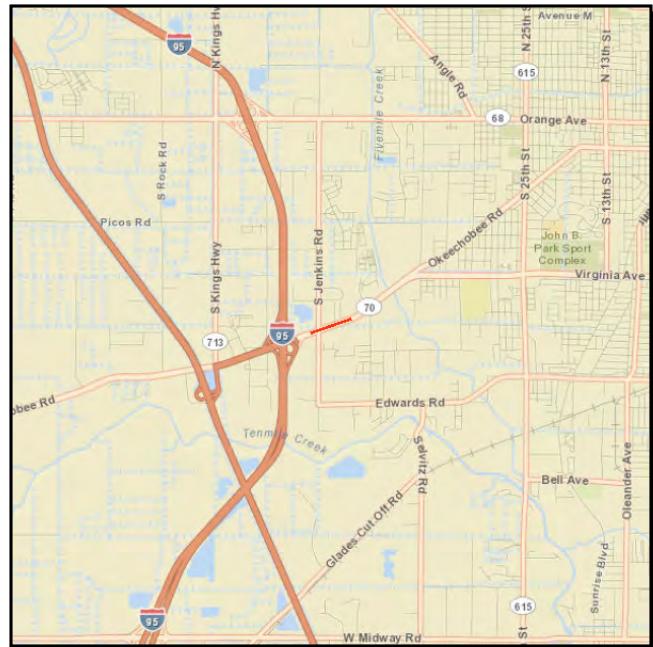
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	LFP	0	2,150,000	0	0	0	2,150,000
Total		0	2,150,000	0	0	0	2,150,000

Prior Year Cost: 1,650,000
 Future Year Cost: 0
 Total Project Cost: 3,800,000
 LRTP: Page 4-7

OKEECHOBEE ROAD / SR-70

4289841

Non-SIS



Project Description: The proposed improvements along SR 70 /Okeechobee Road entail to mill, resurface and widen 0.549 miles, providing four through lanes, a right turn

Work Summary: ADD LANES & REHABILITATE PVMNT **From:** 900' W OF JENKINS RD

To: 2700' E OF JENKINS RD

Lead Agency: FDOT **Length:** 1.486 mi

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	DDR	265,000	73,731	145,046	0	0	483,777
ROW	DS	0	14,020	747,868	0	0	761,888
Total		265,000	87,751	892,914	0	0	1,245,665

Prior Year Cost: 10,281,255

Future Year Cost: 0

Total Project Cost: 11,526,920

LRTP: Page 4-7

PORT ST. LUCIE BOULEVARD**4317522****Non-SIS****Project Description:** PORT ST LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD

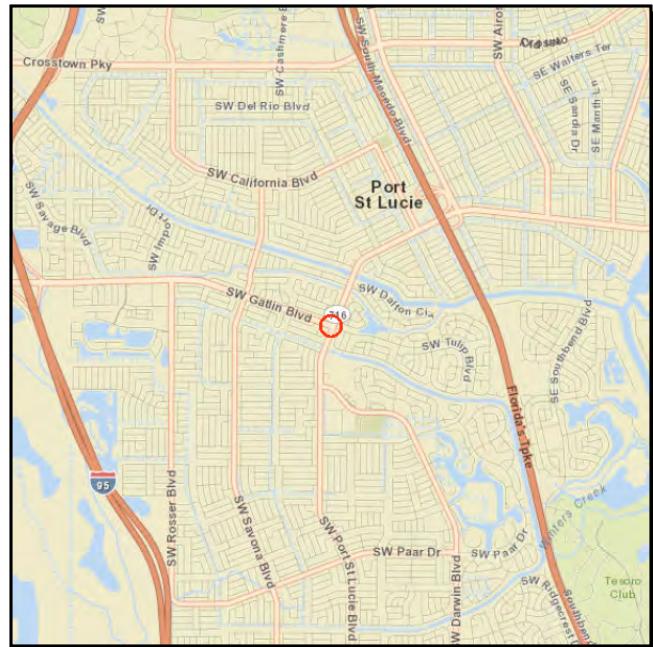
Work Summary: ADD LANES &
RECONSTRUCT **From:** FROM PAAR DRIVE

To: DARWIN BLVD

Lead Agency: Managed by FDOT **Length:** 1.680 MI

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ENV	SA	185,000	0	0	0	0	185,000
ROW	SU	0	505,652	0	0	0	505,652
Total		185,000	505,652	0	0	0	690,652

Prior Year Cost: 4,225,225
 Future Year Cost: 0
 Total Project Cost: 4,915,877
 LRTP: Page 8-19

PORT ST. LUCIE BOULEVARD**4351351****Non-SIS**

Project Description: TURN LANE
ON PORT ST. LUCIE BLVD @ GATLIN BLVD / TULIP BLVD INTERSECT

Work Summary: INTERSECTION IMPROVEMENT **From:** @ Port St Lucie Blvd
To: @ Gatlin Blvd / Tulip Blvd

Lead Agency: CITY OF PORT ST LUCIE **Length:** .046 MI

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SA	5,000	0	0	0	0	5,000
CST	SA	0	0	80,000	0	0	80,000
CST	SU	0	0	515,000	0	0	515,000
Total		5,000	0	595,000	0	0	600,000

Prior Year Cost: 0

Future Year Cost: 0

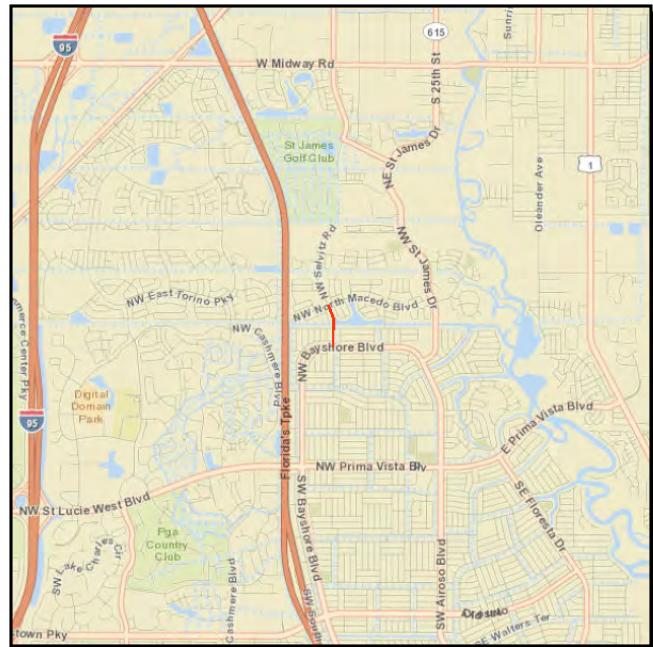
Total Project Cost: 600,000

LRTP: Page 7-4

SELVITZ ROAD

4352631

Non-SIS



Project Description: SELVITZ ROAD SIDEWALK FROM BAYSHORE BLVD TO NORTH MACEDO BLVD.

Work Summary: SIDEWALK **From:** Bayshore Blvd.
To: North Macedo Blvd.

Lead Agency: CITY OF PORT ST LUCIE **Length:** .420 MI

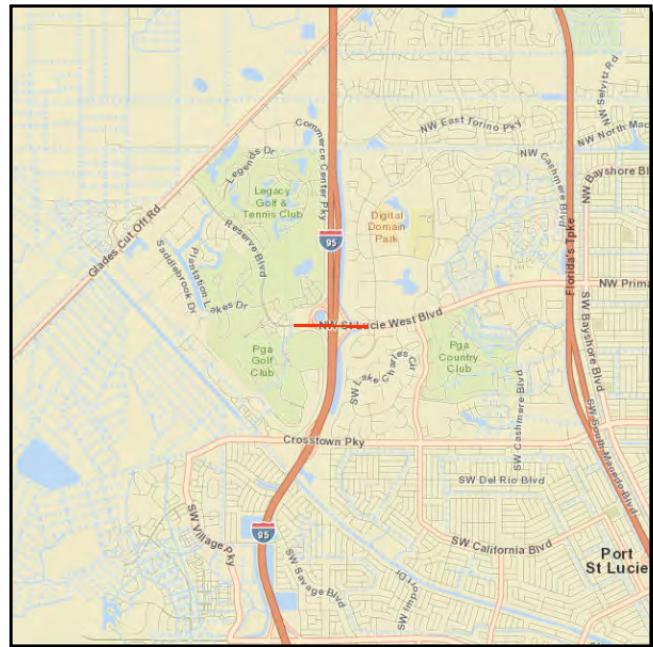
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	LFP	0	58,265	0	0	0	58,265
CST	TALU	0	343,984	0	0	0	343,984
Total		0	402,249	0	0	0	402,249

Prior Year Cost: 5,000

Future Year Cost: 0

Total Project Cost: 407,249

LRTP: Page 7-4

SR-9/I-95 AT ST. LUCIE WEST BLVD. INTERCHANGE**4353371****Non-SIS**

Project Description: Add Lanes and Reconstruct St. Lucie West Blvd. Bridge over I-95

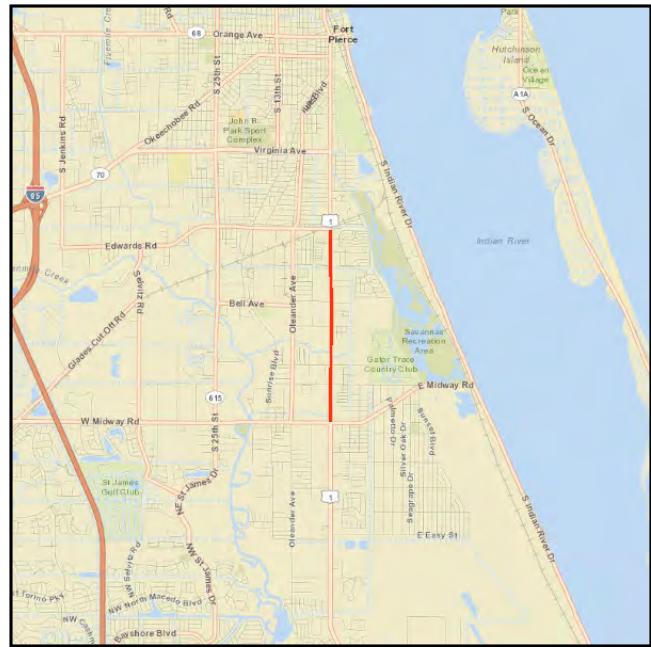
Work Summary:**From:****To:****Lead Agency:**

Managed by FDOT

Length: 2.743 MI

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	0	0	0	11,060	0	11,060
CST	DDR	0	0	0	1,191,126	0	1,191,126
CST	TRIP	0	0	0	3,099,615	0	3,099,615
CST	LF	0	0	0	3,100,000	0	3,100,000
Total		0	0	0	7,401,801	0	7,401,801

Prior Year Cost: 485,568
 Future Year Cost: 0
 Total Project Cost: 7,887,369
 LRTP: Page 8-19

US HIGHWAY 1**4287281****Non-SIS**

Project Description: Details: Resurfacing of road and construction of sidewalks to fill

Work Summary: SIDEWALK **From:** MIDWAY ROAD
To: EDWARDS ROAD

Lead Agency: FDOT **Length:** 2.310 mi

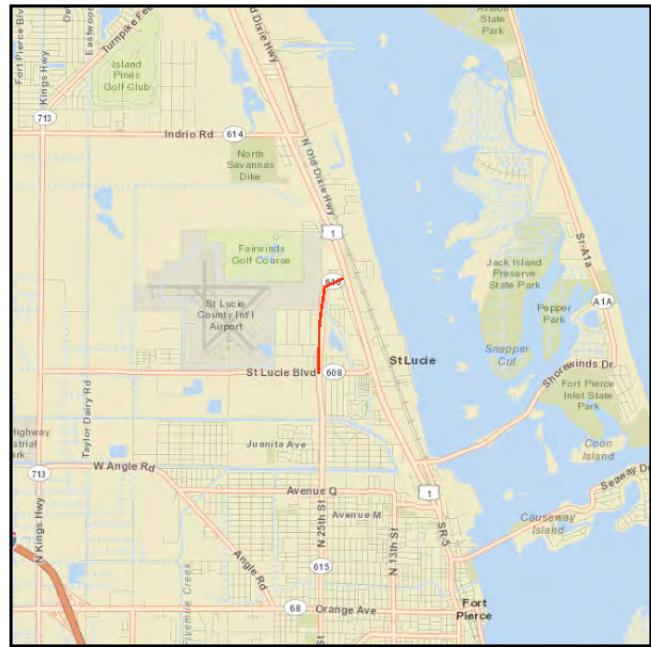
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	DDR	0	50,000	0	0	0	50,000
CST	SA	0	0	1,153,205	0	0	1,153,205
CST	DIH	0	0	32,265	0	0	32,265
CST	NHRE	0	0	2,490,931	0	0	2,490,931
CST	DDR	0	0	1,283,227	0	0	1,283,227
Total		0	50,000	4,959,628	0	0	5,009,628

Prior Year Cost: 891,862
Future Year Cost: 0
Total Project Cost: 5,901,490
LRTP: Page 7-4

25 STREET / SR-615

4323261

Non-SIS



Project Description: Resurfacing North 25th Street from CR 608/St. Lucie Blvd. to SR 5/US-1 and Addition of sidewalk from Industrial Ave. 3 to US-1

Work Summary:

From: ST LUCIE BOULEVARD

To: US 1

Lead Agency:

Managed by FDOT

Length: 1.152 MI

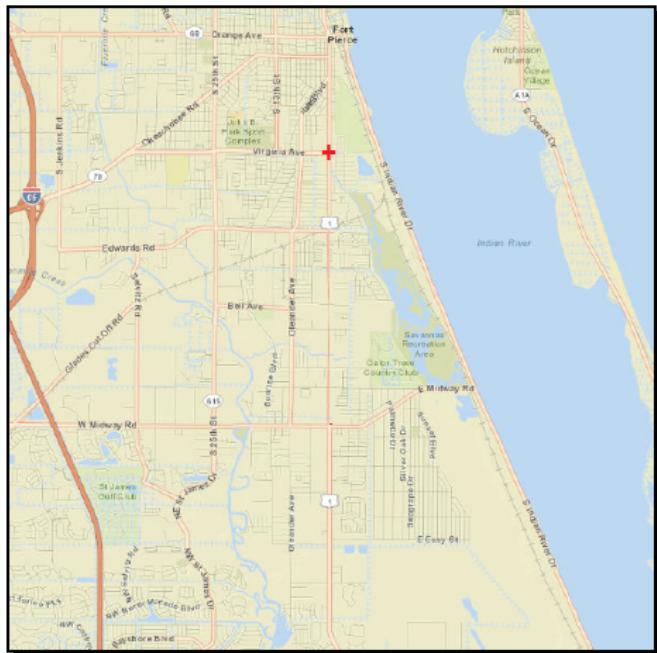
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	0	31,590	0	0	0	31,590
CST	DDR	0	2,386,993	0	0	0	2,386,993
Total		0	2,418,583	0	0	0	2,418,583

Prior Year Cost: 188,793

Future Year Cost: 0

Total Project Cost: 2,607,376

LRTP: Page 8-19

SR-5/US-1 @ SR-70/VIRGINIA AVENUE**4368681****Non-SIS****Project Description:** SOUTH BOUND RIGHT TURN LANE

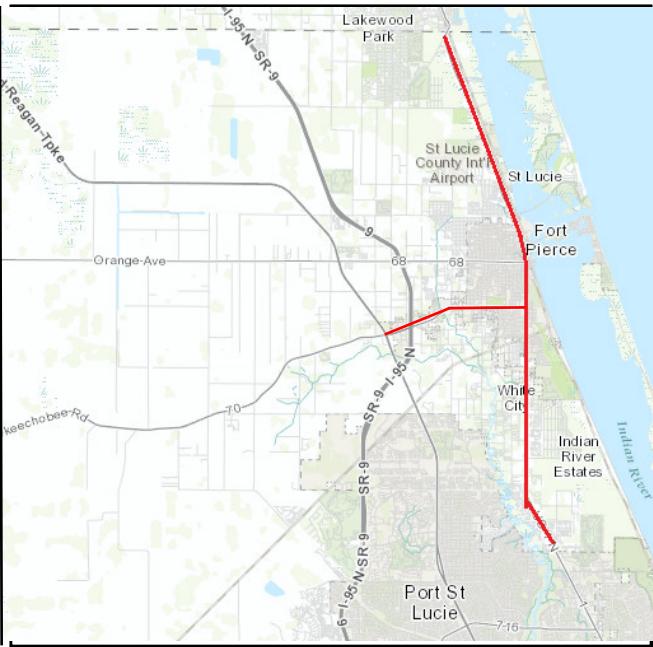
Work Summary: ADD RIGHT TURN LANE(S) **From:**

To:

Lead Agency: Managed by FDOT **Length:** .050

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DDR	0	250,000	0	0	0	250,000
PE	DIH	0	5,000	0	0	0	5,000
ROW	SU	0	0	0	0	1,282,226	1,282,226
Total		0	255,000	0	0	1,282,226	1,537,226

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 1,537,226**LRTP:** 7-4

ST.LUCIE COUNTY ATMS**4352451****Non-SIS**

Project Description: SR-5/US-1 FROM SAVANA CLUB BLVD. TO KINGS HWY SR-70 FROM KINGS HWY TO SR-5/US-1

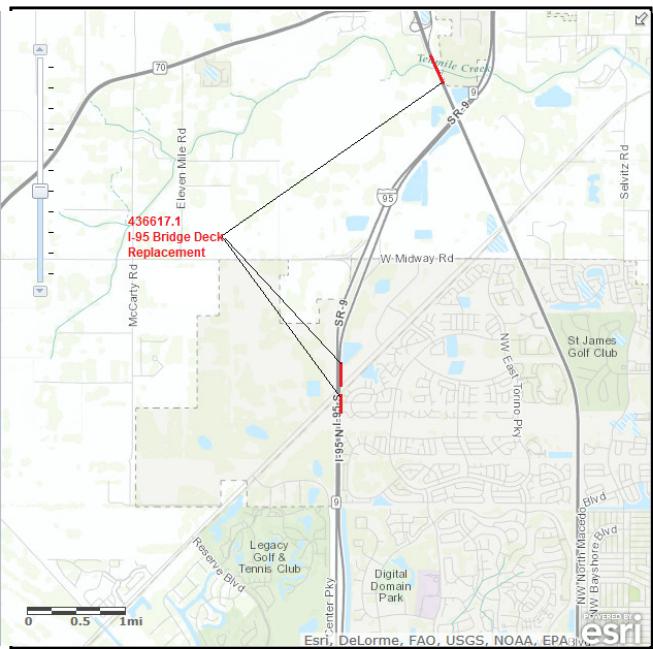
Work Summary: ATMS - ARTERIAL TRAFFIC MGMT **From:**

To:

Lead Agency: Managed by FDOT **Length:** 21.767

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DDR	190,000	0	0	0	0	190,000
PE	DIH	13,000	0	0	0	0	13,000
Total		203,000	0	0	0	0	203,000

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 203,000
 LRTP: 7-4

I-95 BRIDGE DECK REPLACEMENT**4366171****Non-SIS**

Project Description: BRIDGE DECK REPLACEMENT ON I-95 OVER CR-709 & FEC R/R (BRDG# 940115 & 940116) AND OVER TEN MILE CREEK

Work Summary: BRIDGE REHABILITATION **From:**

To:

Lead Agency: Managed by FDOT **Length:**

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	BRRP	1,997,993	0	0	0	0	1,997,993
PE	DIH	65,000	0	0	0	0	65,000
CST	BRRP	0	16,673,222	0	0	0	16,673,222
CST	DIH	0	131,625	0	0	0	131,625
Total		2,062,993	16,804,847	0	0	0	18,867,840

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 18,867,840
 LRTP: 7-4

SR-9/I-95 OVER GATLIN BLVD. & I-95 & OVER MIDWAY RD.

4366461

Non-SIS



Project Description: BRIDGE DECK REPLACEMENT ON I-95 OVER GATLIN BLVD. AND OVER MIDWAY RD

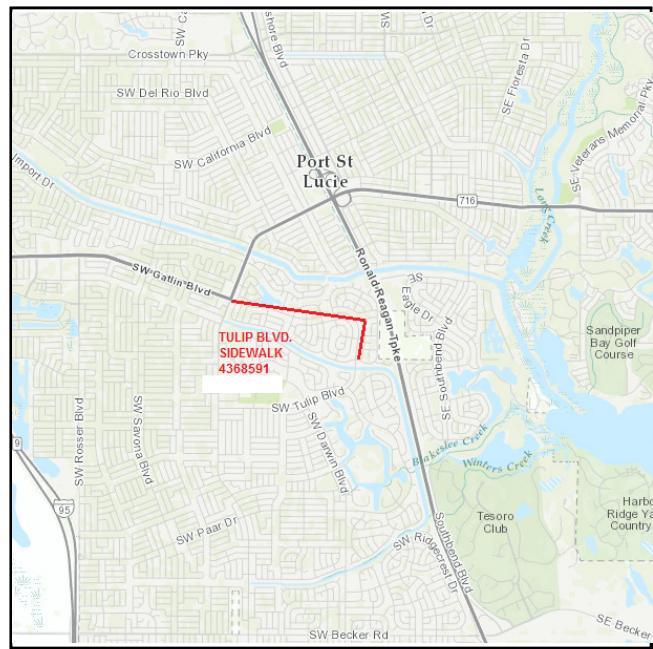
Work Summary: BRIDGE REHABILITATION **From:**

To:

Lead Agency: Managed by FDOT **Length:**

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	BRRP	7,072,966	0	0	0	0	7,072,966
CST	DIH	102,700	0	0	0	0	102,700
Total		7,175,666	0	0	0	0	7,175,666

Prior Year Cost: 365,000
 Future Year Cost: 0
 Total Project Cost: 7,540,666
 LRTP: 7-4

TULIP BLVD. FROM COLLEGE PARK RD. TO CHERRY HILL RD.**4368591****Non-SIS**

Project Description: 2014 MPO TAP PRIORITY #1 LAP PROJECT WITH CITY OF PORT ST. LUCIE

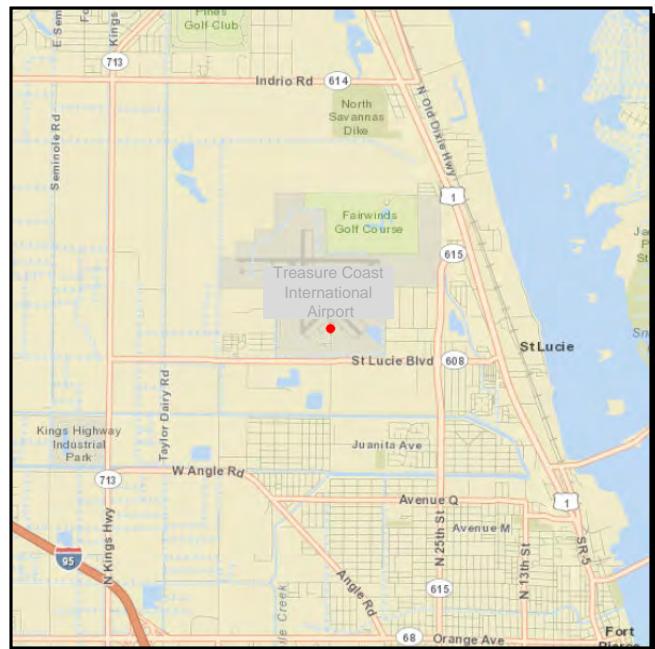
Work Summary: SIDEWALK **From:** COLLEGE PARK RD.
To: CHERRY HILL RD.

Lead Agency: CITY OF PORT ST LUCIE **Length:** 1.664

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	165,263	0	0	165,263
CST	TALU	0	0	480,654	0	0	480,654
CST	LF	0	0	196,394	0	0	196,394
Total		5,000	0	842,311	0	0	847,311

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 847,311
LRTP: 7-4

Section C 2 - Aviation Projects

TREASURE COAST INTERNATIONAL AIRPORT**4182711****Non-SIS****Project Description:** MICROSURFACE RUNWAY 14/32

Work Summary: AVIATION PRESERVATION **From:**

To:

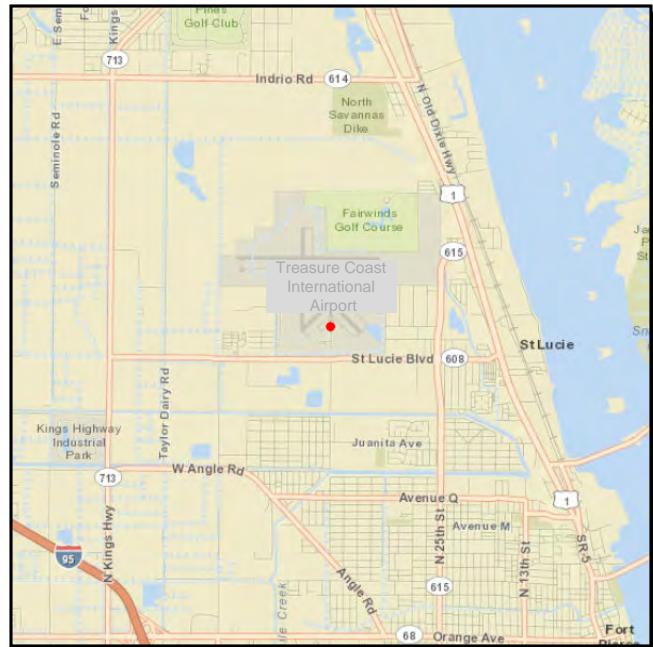
Lead Agency: ST LUCIE COUNTY

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	1,032,000	0	0	0	0	1,032,000
CAP	LF	258,000	0	0	0	0	258,000
Total		1,290,000	0	0	0	0	1,290,000

Prior Year Cost: 0

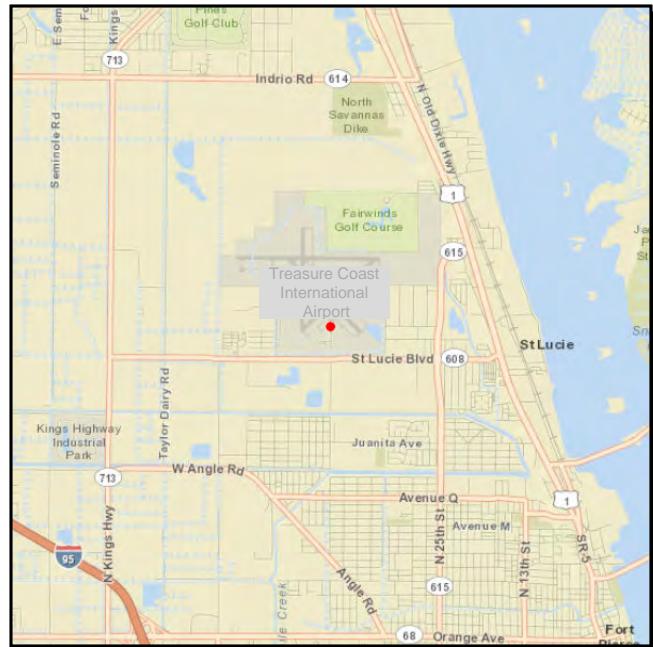
Future Year Cost: 0

Total Project Cost: 1,290,000

TREASURE COAST INTERNATIONAL AIRPORT**4297131****Non-SIS****Project Description:** EIS NORTH INDUSTRIAL PARK
Work Summary: AVIATION ENVIRONMENTAL **From:**
To:
Lead Agency: ST LUCIE COUNTY

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	200,000	0	0	0	200,000
CAP	LF	0	80,000	0	0	0	80,000
Total		0	280,000	0	0	0	280,000

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 280,000

TREASURE COAST INTERNATIONAL AIRPORT**4297141****Non-SIS**

Project Description: Phase: Capital Improvement/Operating
STORMWATER POLLUTION PREVENTION PLAN UPDATES

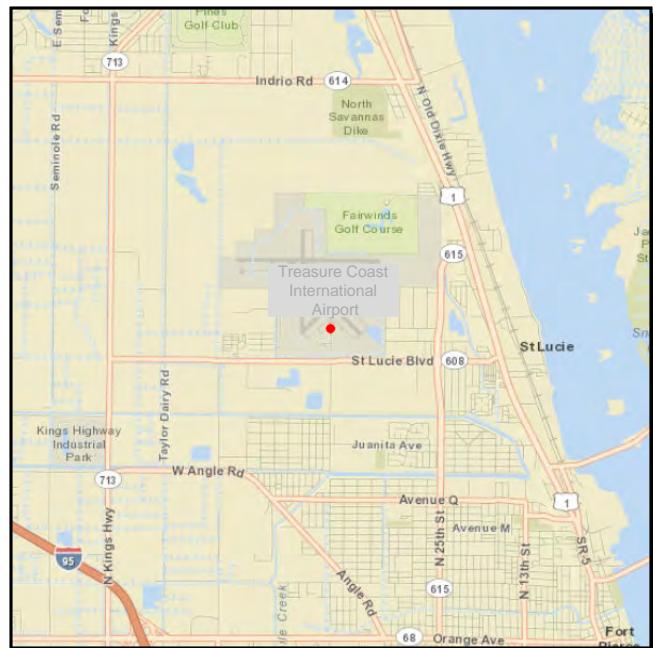
Work Summary: AVIATION PRESERVATION **From:**

To:

Lead Agency: ST LUCIE COUNTY

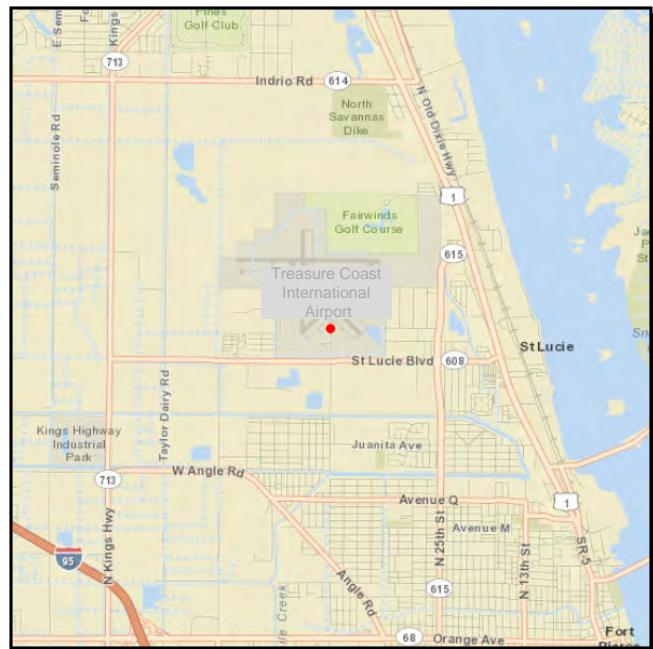
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	120,000	0	0	0	120,000
CAP	LF	0	30,000	0	0	0	30,000
Total		0	150,000	0	0	0	150,000

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 150,000

TREASURE COAST INTERNATIONAL AIRPORT**4297161****Non-SIS****Project Description:** UPDATE AIRPORT MASTER PLAN & ALP
Work Summary: AVIATION CAPACITY PROJECT **From:**
To:
Lead Agency: ST LUCIE COUNTY

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	20,000	0	0	0	0	20,000
CAP	FAA	360,000	0	0	0	0	360,000
CAP	LF	20,000	0	0	0	0	20,000
Total		400,000	0	0	0	0	400,000

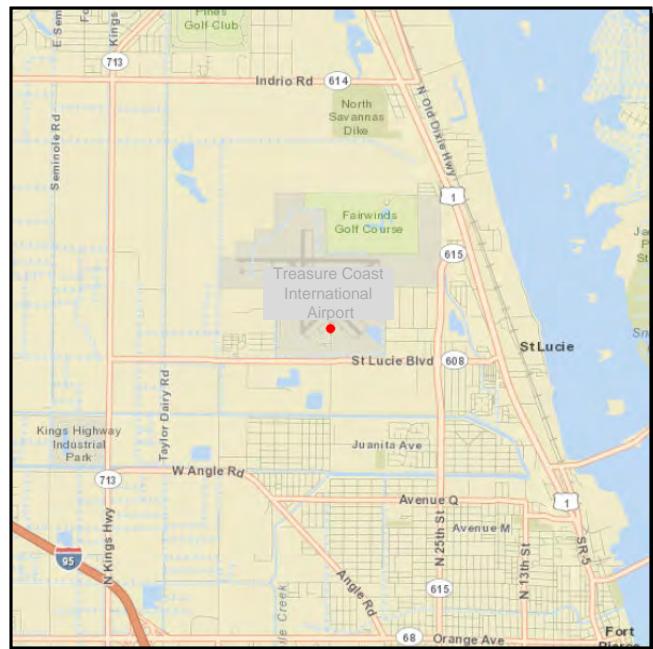
Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 400,000

TREASURE COAST INTERNATIONAL AIRPORT**4297171****Non-SIS****Project Description:** REHABILITATE TAXIWAY D1**Work Summary:**AVIATION
PRESERVATION**From:****To:****Lead Agency:**

ST LUCIE COUNTY

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	336,000	0	0	0	0	336,000
CAP	LF	84,000	0	0	0	0	84,000
Total		420,000	0	0	0	0	420,000

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 420,000

TREASURE COAST INTERNATIONAL AIRPORT**4297181****Non-SIS****Project Description:** MASTER DRAINAGE PLAN**Work Summary:**AVIATION
PRESERVATION**From:****To:****Lead Agency:**

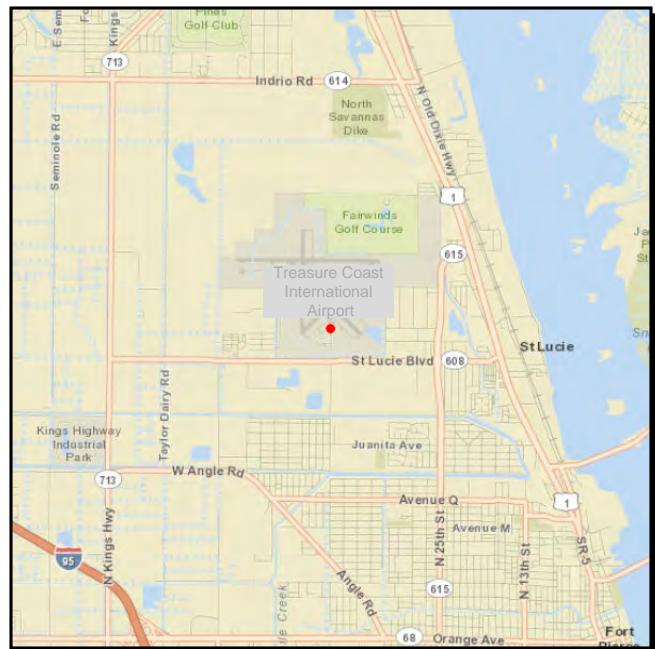
ST LUCIE COUNTY

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	264,000	0	0	0	0	264,000
CAP	LF	66,000	0	0	0	0	66,000
Total		330,000	0	0	0	0	330,000

Prior Year Cost: 0

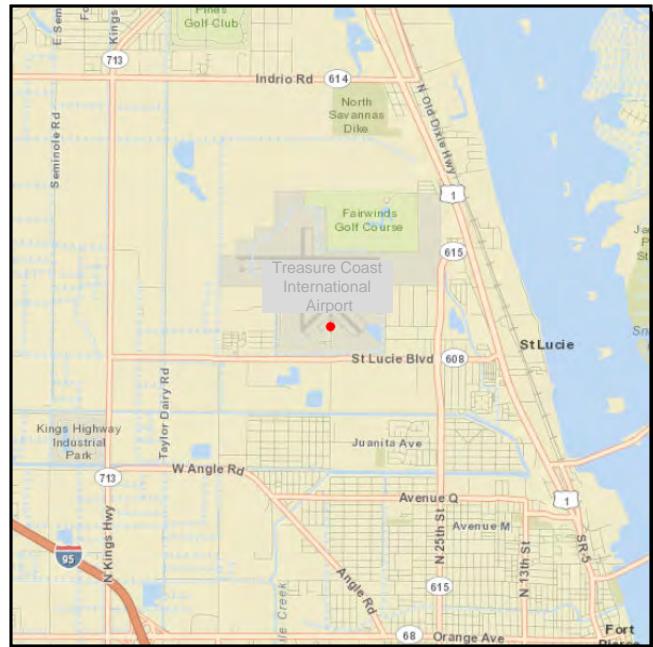
Future Year Cost: 0

Total Project Cost: 330,000

TREASURE COAST INTERNATIONAL AIRPORT**4310001****Non-SIS****Project Description:** DRAINAGE & EROSION CONTROL IMPROVEMENTS
Work Summary: AVIATION PRESERVATION **From:**
To:
Lead Agency: ST LUCIE COUNTY

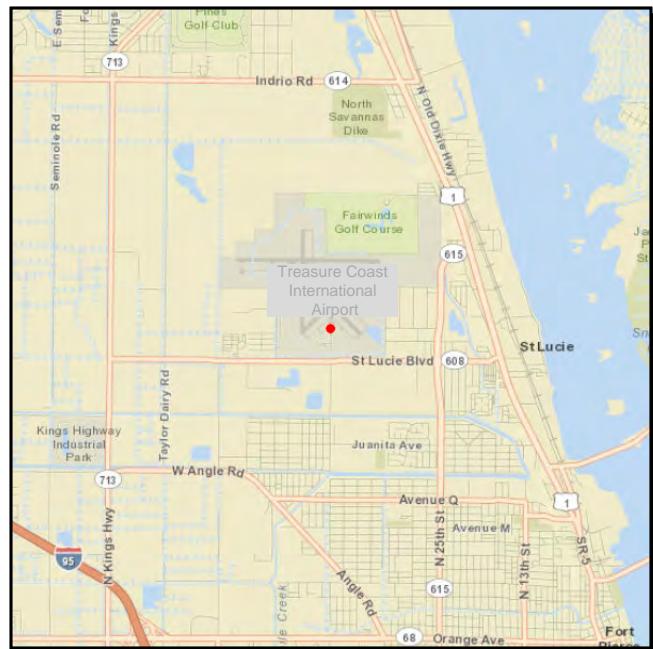
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	320,000	0	0	0	320,000
CAP	LF	0	80,000	0	0	0	80,000
Total		0	400,000	0	0	0	400,000

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 400,000

TREASURE COAST INTERNATIONAL AIRPORT**4310281****Non-SIS****Project Description:** CONSTRUCT SURFACE/TERMINAL PARKING**Work Summary:** AVIATION **From:****To:****Lead Agency:** ST LUCIE COUNTY

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DDR	0	591,200	0	0	0	591,200
CAP	LF	0	147,800	0	0	0	147,800
Total		0	739,000	0	0	0	739,000

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 739,000

TREASURE COAST INTERNATIONAL AIRPORT**4310291****Non-SIS****Project Description:** DESIGN & CONSTRUCT AIRPORT ACCESS/SERVICE ROAD

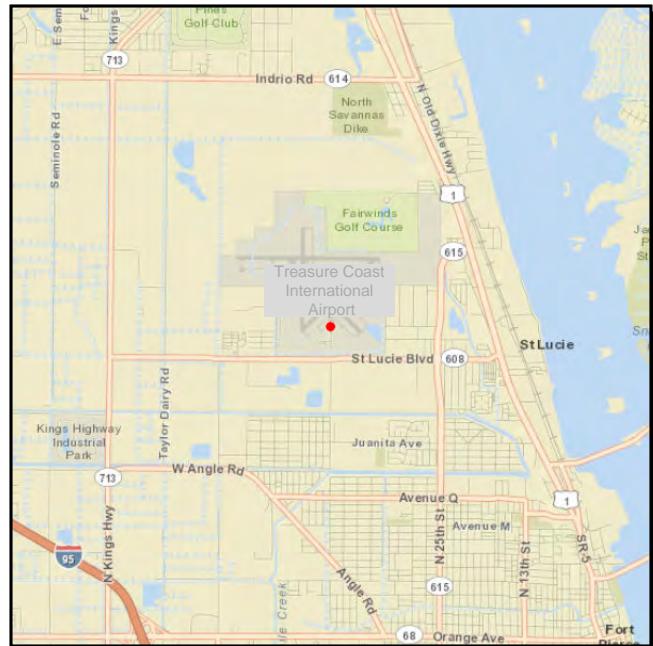
Work Summary: AVIATION PRESERVATION **From:**

To:

Lead Agency: ST LUCIE COUNTY

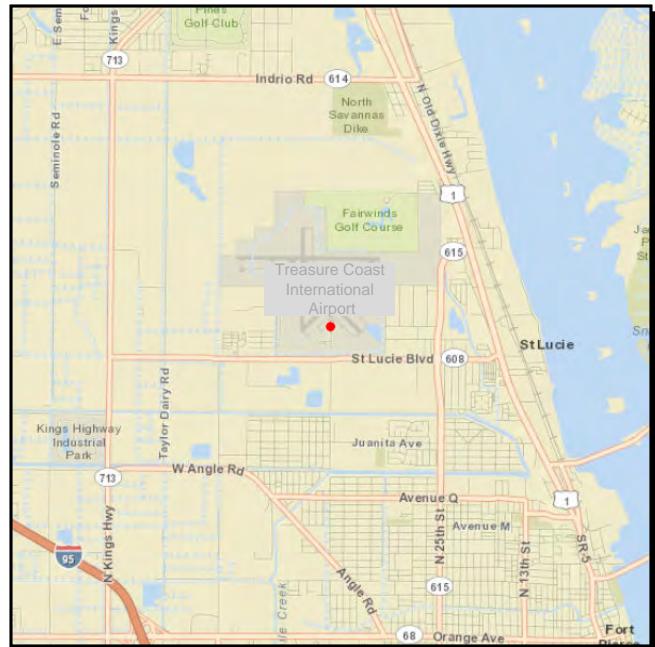
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	240,000	0	0	0	0	240,000
CAP	LF	60,000	0	0	0	0	60,000
Total		300,000	0	0	0	0	300,000

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 300,000

TREASURE COAST INTERNATIONAL AIRPORT**4310721****Non-SIS****Project Description:** AIRPORT NOISE OPS MONITORING SYS (NOMS)
Work Summary: AVIATION ENVIRONMENTAL **From:**
To:
Lead Agency: ST LUCIE COUNTY **Length:** .000

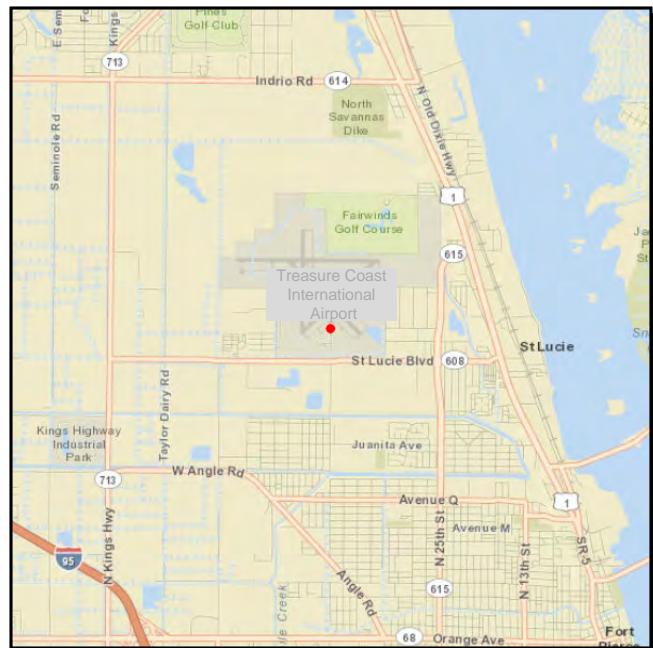
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	312,301	0	0	0	312,301
CAP	DDR	0	327,699	0	0	0	327,699
CAP	LF	0	160,000	0	0	0	160,000
Total		0	800,000	0	0	0	800,000

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 800,000

TREASURE COAST INTERNATIONAL AIRPORT**4315181****Non-SIS****Project Description:** DESIGN & CONSTRUCT SEGMENTED CIRCLE
Work Summary: AVIATION PRESERVATION **From:**
To:
Lead Agency: ST LUCIE COUNTY

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	36,000	0	0	0	36,000
CAP	LF	0	9,000	0	0	0	9,000
Total		0	45,000	0	0	0	45,000

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 45,000

TREASURE COAST INTERNATIONAL AIRPORT**4331451****Non-SIS****Project Description:** STRENGTHEN RUNWAY 10R/28L

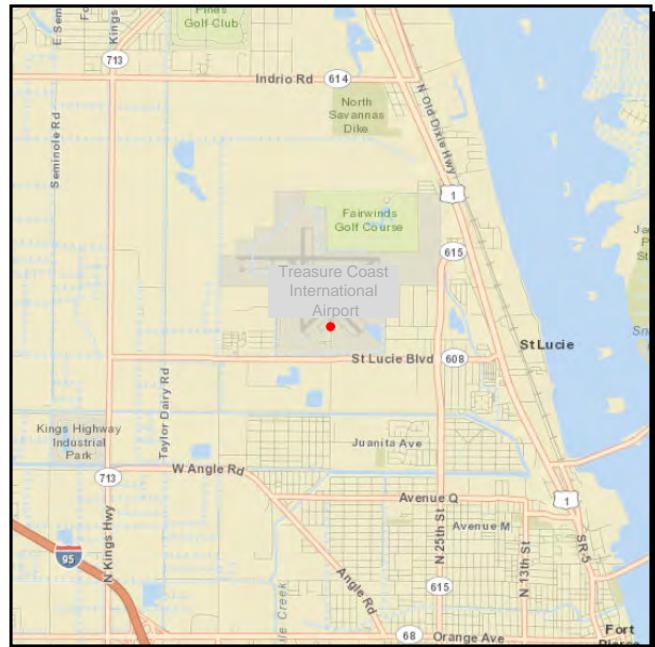
Work Summary: AVIATION
PRESERVATION **From:**

To:

Lead Agency: ST LUCIE COUNTY

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	0	0	0	183,986	183,986
CAP	FAA	0	0	0	0	3,311,754	3,311,754
CAP	LF	0	0	0	0	183,986	183,986
Total		0	0	0	0	3,679,726	3,679,726

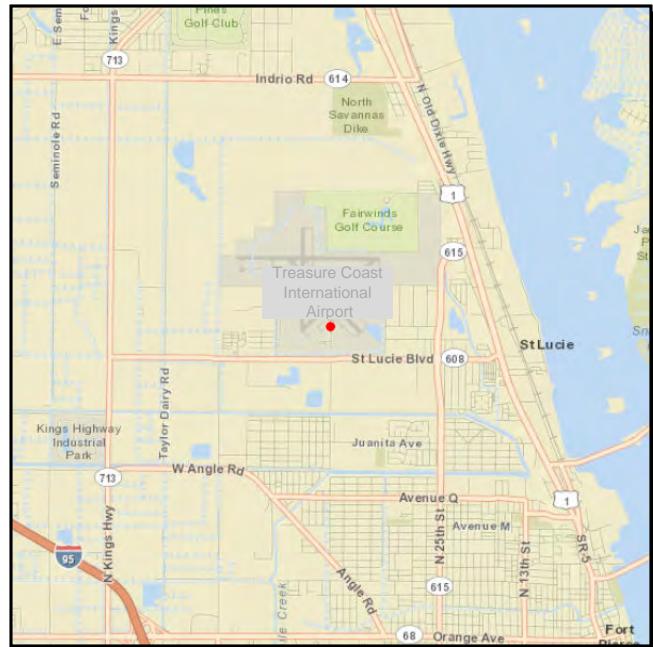
Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 3,679,726

TREASURE COAST INTERNATIONAL AIRPORT**4331471****Non-SIS****Project Description:** INSTALL SEGMENTED CIRCLE RUNWAY 10L/28R**Work Summary:**AVIATION
PRESERVATION**From:****To:****Lead Agency:**

ST LUCIE COUNTY

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	0	60,000	0	0	60,000
CAP	LF	0	0	15,000	0	0	15,000
Total		0	0	75,000	0	0	75,000

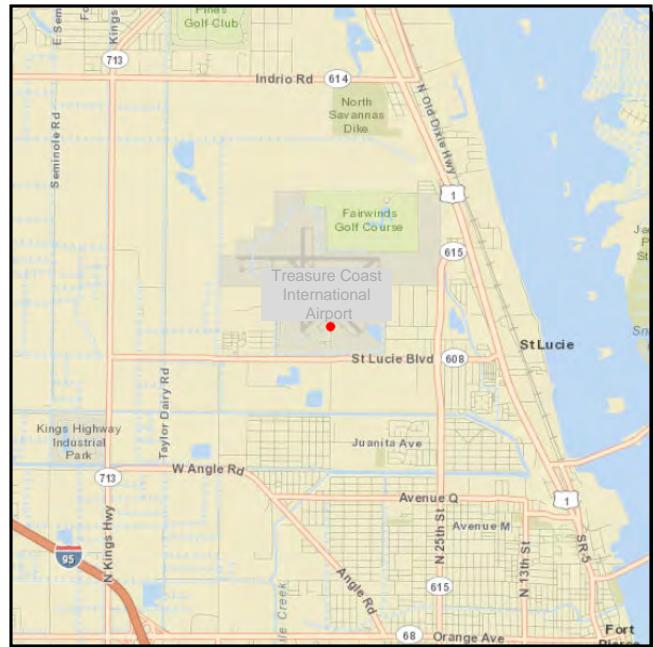
Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 75,000

TREASURE COAST INTERNATIONAL AIRPORT**4346341****Non-SIS****Project Description:** SECURITY PERIMETER FENCING & ACCESS CONTROL**Work Summary:**AVIATION
PRESERVATION**From:****To:****Lead Agency:**

ST LUCIE COUNTY

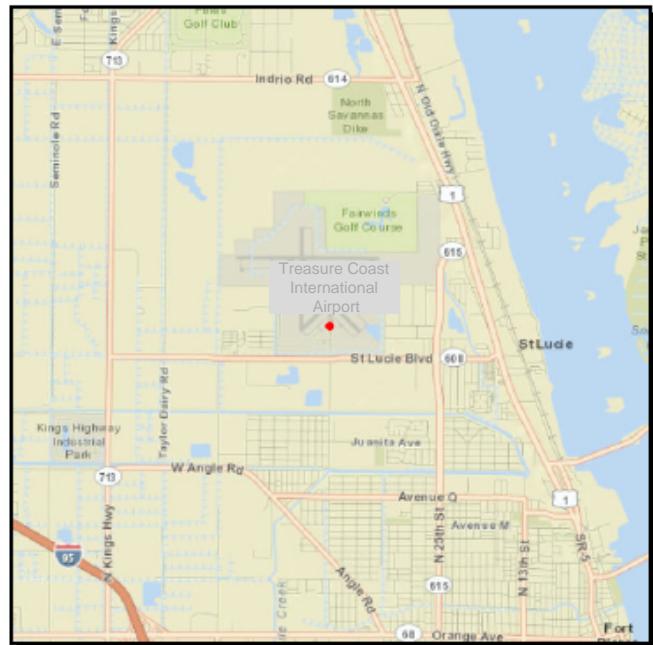
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	0	175,000	341,000	0	516,000
CAP	LF	0	0	43,750	85,250	0	129,000
Total		0	0	218,750	426,250	0	645,000

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 645,000

TREASURE COAST INTERNATIONAL AIRPORT**4346351****Non-SIS****Project Description:** AIRFIELD SIGNAGE & LIGHTING**Work Summary:** AVIATION PRESERVATION **From:****To:****Lead Agency:** ST LUCIE COUNTY

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	0	0	100,000	0	100,000
CAP	FAA	0	0	0	1,800,000	0	1,800,000
CAP	LF	0	0	0	100,000	0	100,000
Total		0	0	0	2,000,000	0	2,000,000

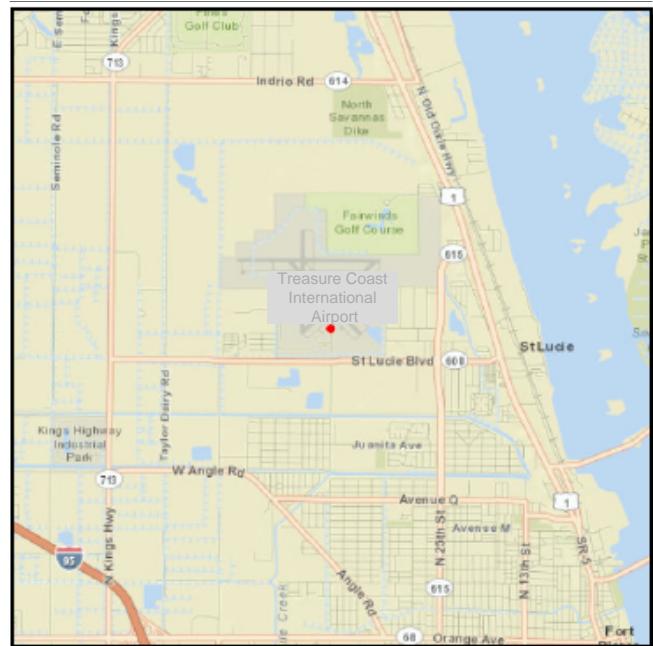
Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 2,000,000

TREASURE COAST INTERNATIONAL AIRPORT**4363841****Non-SIS****Project Description:** REHABILITATE TAXIWAY "E" SOUTH OF RUNWAY 14/32**Work Summary:**AVIATION
PRESERVATION**From:****To:****Lead Agency:**

ST LUCIE COUNTY

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	27,500	0	0	0	0	27,500
CAP	FAA	495,000	0	0	0	0	495,000
CAP	LF	27,500	0	0	0	0	27,500
Total		550,000	0	0	0	0	550,000

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 550,000

TREASURE COAST INTERNATIONAL AIRPORT**4363921****Non-SIS****Project Description:** ENVIRONMENTAL ASSESSMENT NOISE STUDY

Work Summary: AVIATION
ENVIRONMENTAL **From:**

To:

Lead Agency: ST LUCIE COUNTY

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	37,500	0	0	0	37,500
CAP	FAA	0	675,000	0	0	0	675,000
CAP	LF	0	37,500	0	0	0	37,500
Total		0	750,000	0	0	0	750,000

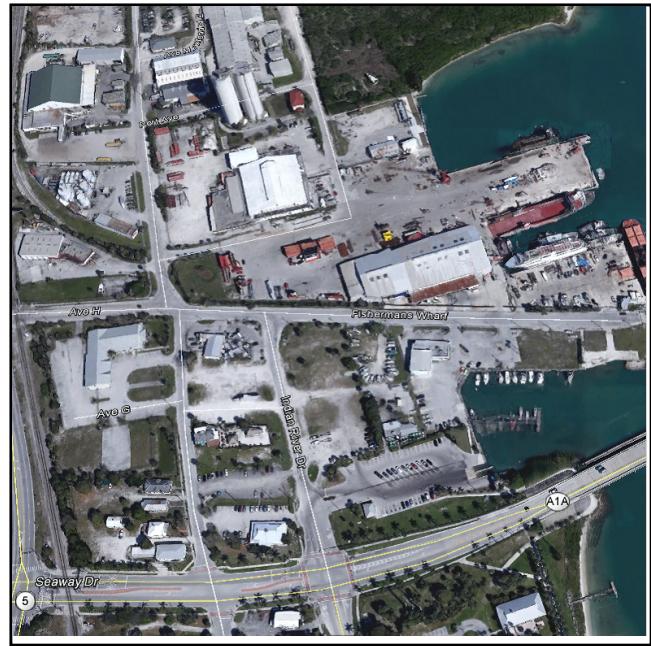
Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 750,000

Section C 4 - Seaport Projects

FISHERMANS WHARF ROAD DEVELOPMENT

4365831

Non-SIS



Project Description: Road Development

Work Summary: SEAPORT CAPACITY PROJECT **From:**

To:

Lead Agency: Responsible Agency Not Available **Length:**

2016/17	2017/18	2018/19	2019/20	Total
0	0	0	0	125,000
0	0	0	0	125,000
0	0	0	0	250,000

Prior Year Cost:

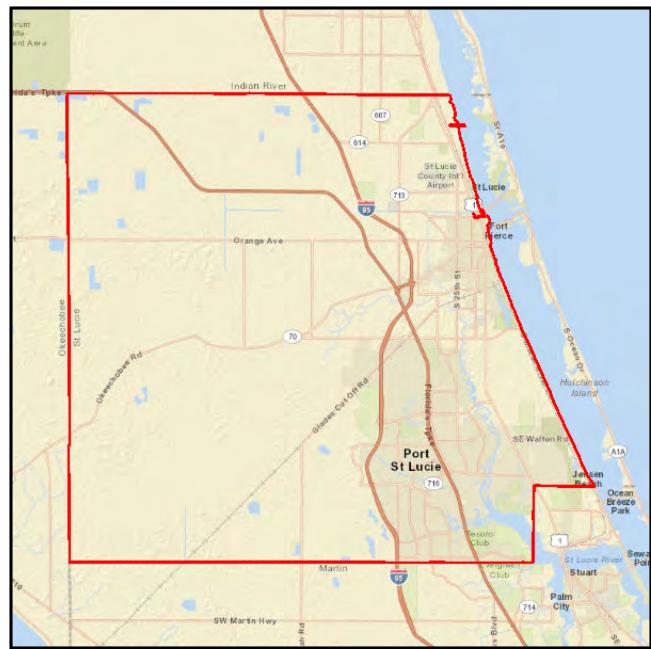
Future Year Cost:

Total Project Cost:

0,000
4

LRTP:

Section C 5 - Transit Operations, Equipment, and Facilities

BLOCK GRANT**4071872****Non-SIS**

Project Description: BLOCK GRANT OPERATING ASSISTANCE
BLOCK GRANT OPERATING/ADMIN. ASSISTANCE

Work Summary: OPERATING/ADMIN. ASSISTANCE **From:** BLOCK GRANT

To: OPERATING ASSISTANCE

Lead Agency: FDOT **Length:** .

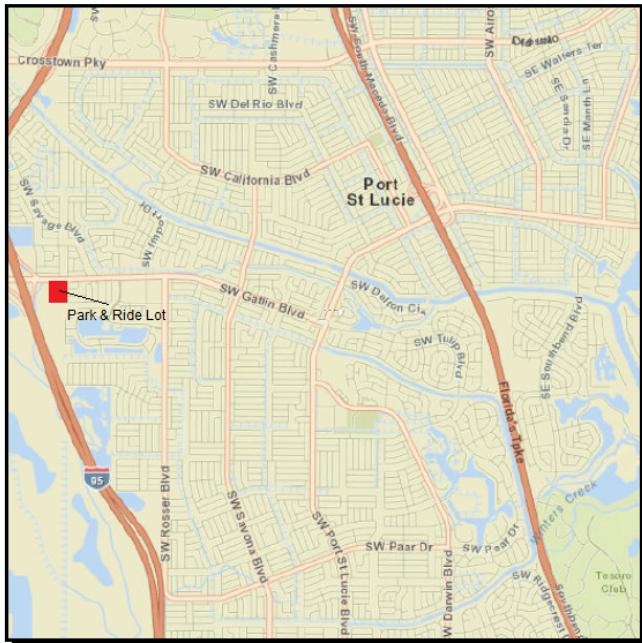
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DPTO	538,318	538,071	551,981	0	0	1,628,370
OPS	LF	538,318	538,071	551,981	570,204	0	2,198,574
OPS	DDR	0	0	0	570,204	0	570,204
Total		1,076,636	1,076,142	1,103,962	1,140,408	0	4,397,148

Prior Year Cost: 1,054,472
Future Year Cost: 0
Total Project Cost: 5,451,620
LRTP: Page 4-31

PARK AND RIDE LOT (Jobs Express Terminal)

4226814

Non-SIS



Project Description: SR-9/I-95 Park & Ride Lot located on FPL and PSL owned land next to Home Depot on Gatlin Blvd.

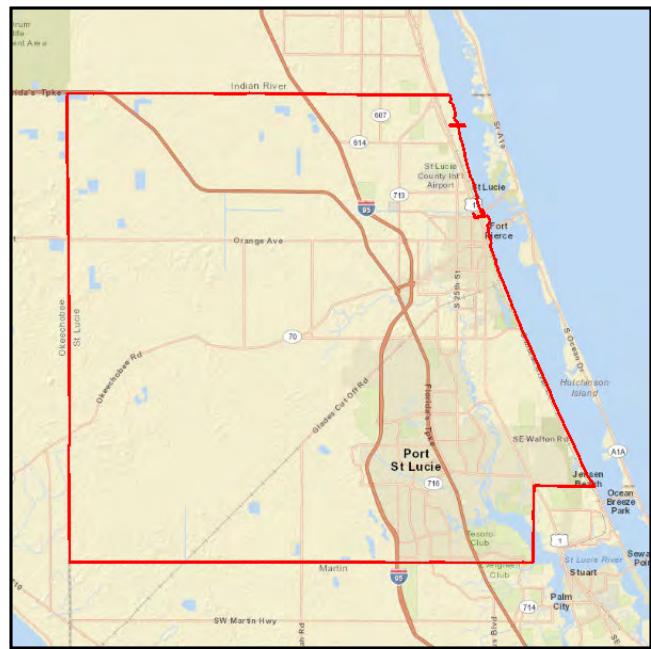
Work Summary: PARK AND RIDE LOT: From:

To:

Lead Agency: Managed by FDOT

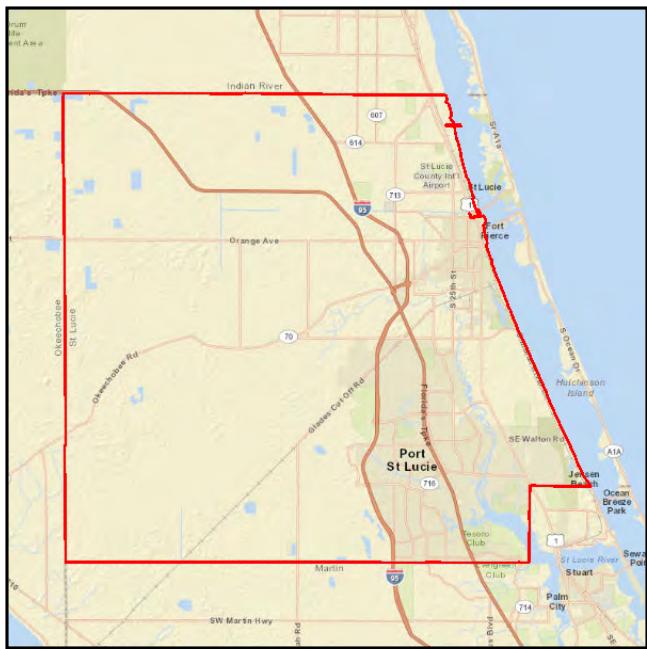
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	0	0	0	0	2,022,404	2,022,404
Total		0	0	0	0	2,022,404	2,022,404

Prior Year Cost: 528,156
 Future Year Cost: 0
 Total Project Cost: 2,550,560
 LRTP: Page 4-31

SECTION 5307**4134941****Non-SIS****Project Description:** CAPITAL ASSISTANCEFOR FIXED ROUTE
Work Summary: CAPITAL FOR FIXED ROUTE **From:**
To:
Lead Agency: FDOT

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	FTA	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	11,000,000
CAP	FTA	494,000	494,000	494,000	494,000	0	1,976,000
Total		2,694,000	2,694,000	2,694,000	2,694,000	2,200,000	12,976,000

Prior Year Cost: 15,190,273
Future Year Cost: 0
Total Project Cost: 28,166,273
LRTP: Page 4-31

SECTION 5311**4071852****Non-SIS****Project Description:** SECTION 5311 SMALL URBAN/RURAL OPERATING/ADMIN

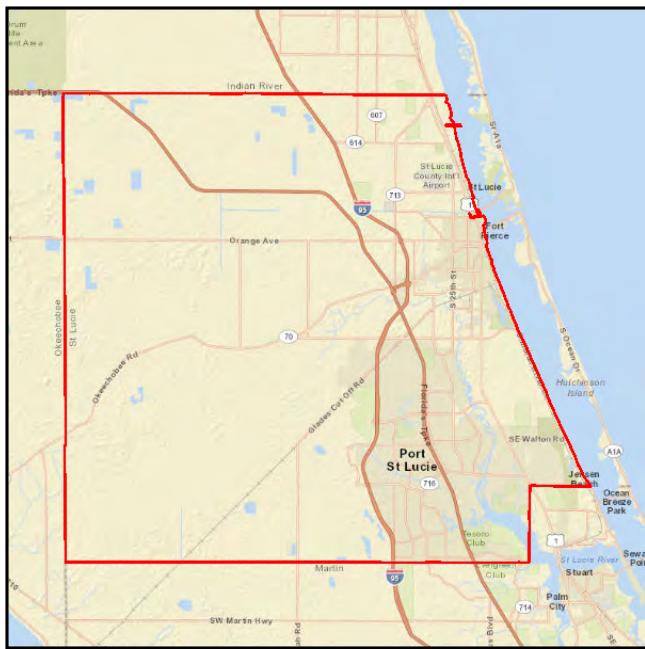
Work Summary: OPERATING/ADMIN. ASSISTANCE **From:**

To:

Lead Agency: FDOT **Length:** .

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DU	55,113	57,765	60,547	63,465	0	236,890
OPS	LF	55,113	57,765	60,547	63,465	0	236,890
Total		110,226	115,530	121,094	126,930	0	473,780

Prior Year Cost: 110,376
 Future Year Cost: 0
 Total Project Cost: 584,156
 LRTP: Page 4-31

SECTION 5339**4345481****Non-SIS**

Project Description: ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16.

Work Summary: CAPITAL FOR FIXED ROUTE **From:**

To:

Lead Agency: ST LUCIE COUNTY **Length:**

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	FTA	197,400	197,400	197,400	197,400	197,400	987,000
Total		197,400	197,400	197,400	197,400	197,400	987,000

Prior Year Cost: 394,714
 Future Year Cost: 0
 Total Project Cost: 1,381,714
 LRTP: Page 4-31

ST.LUCIE SERVICE DEVELOPMENT LAKWOOD PARK REGIONAL**4368781****Non-SIS****Project Description:** TRANSIT SERVICE DEMONSTRATION

Work Summary: TRANSIT SERVICE DEMONSTRATION
From:

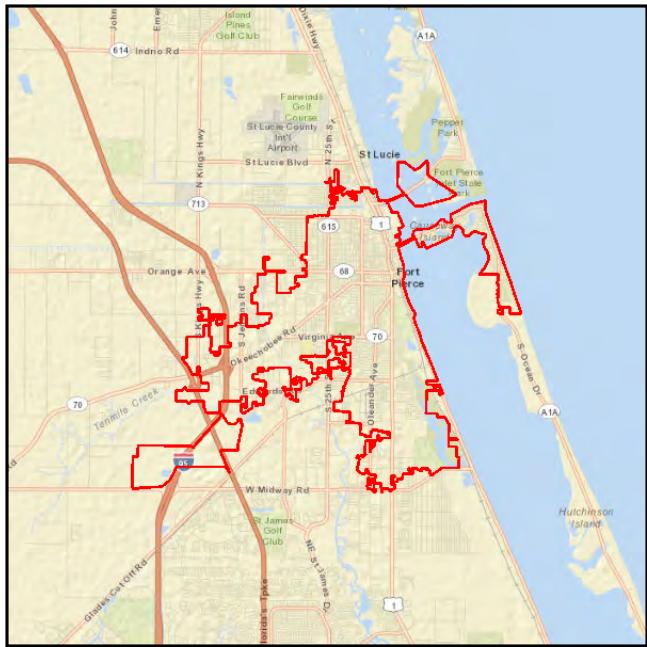
To:

Lead Agency: MANAGED BY ST. LUCIE LENGTH: .000
 COUNTY

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DPTO	278,000	0	0	0	0	278,000
Total		278,000	0	0	0	0	278,000

Prior Year Cost: 95,500
 Future Year Cost: 0
 Total Project Cost: 373,500
 LRTP: 4-31

Section C 6 - Miscellaneous Projects

TRAFFIC SIGNALS**4278054****Non-SIS**

Project Description: Details: Maintenance and operation of traffic signals in Fort Pierce

Work Summary: TRAFFIC SIGNALS **From:**

To:

Lead Agency: FDOT

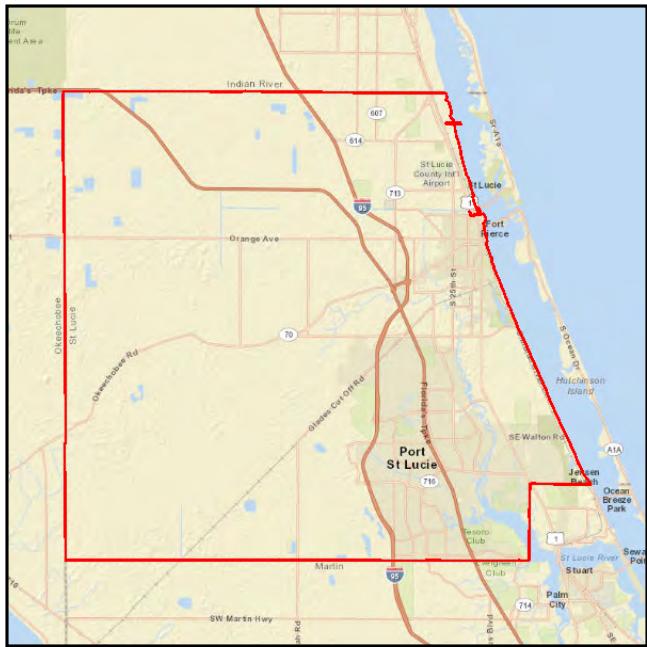
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DITS	44,888	0	0	0	0	44,888
OPS	DDR	94,800	143,879	148,195	152,641	157,221	696,736
Total		139,688	143,879	148,195	152,641	157,221	741,624

Prior Year Cost: 83,367
 Future Year Cost: 0
 Total Project Cost: 824,991
 LRTP: Page 7-4

TRAFFIC SIGNALS

4278055

Non-SIS



Project Description: Details: Maintenance and operation of traffic signals in St. Lucie County

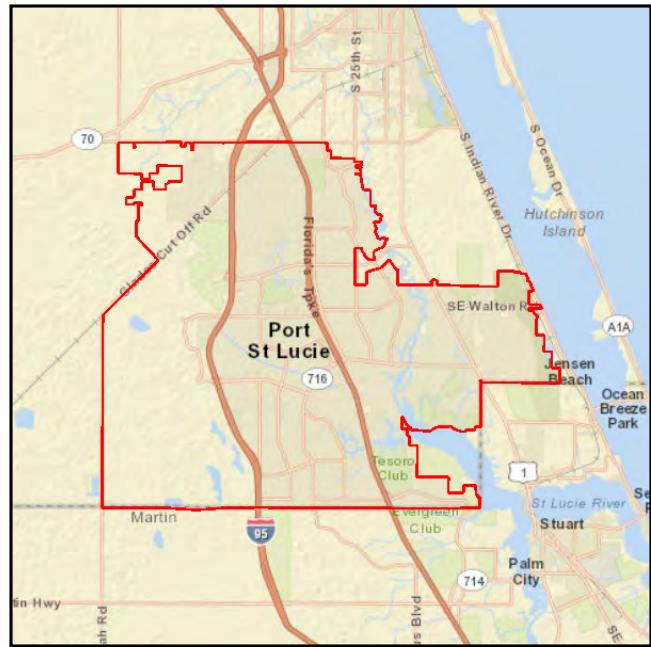
Work Summary: TRAFFIC SIGNALS **From:**

To:

Lead Agency: FDOT

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DITS	38,894	0	0	0	0	38,894
OPS	DDR	81,490	123,996	127,716	131,547	135,494	600,243
Total		120,384	123,996	127,716	131,547	135,494	639,137

Prior Year Cost: 79,116
 Future Year Cost: 0
 Total Project Cost: 718,253
 LRTP: Page 7-4

TRAFFIC SIGNALS**4278056****Non-SIS**

Project Description: Details: Maintenance and operation of traffic signals in Port St. Lucie

Work Summary: TRAFFIC SIGNALS **From:**

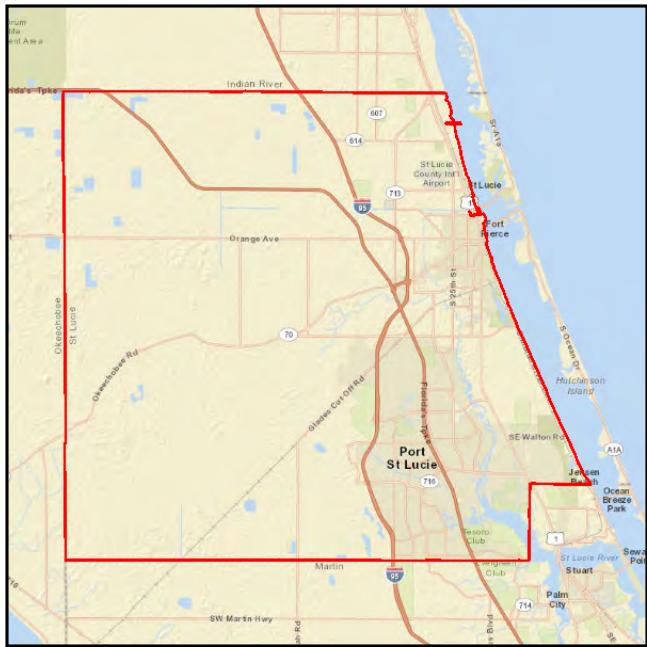
To:

Lead Agency: FDOT

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DITS	35,700	0	0	0	0	35,700
OPS	DDR	28,900	66,538	68,535	70,591	72,708	307,272
Total		64,600	66,538	68,535	70,591	72,708	342,972

Prior Year Cost: 27,946
 Future Year Cost: 0
 Total Project Cost: 370,918
 LRTP: Page 7-4

Section C 7 - Planning

SECTION 5305D**4137372****Non-SIS****Project Description:** Transit Planning FY 2015/2016 thru FY 2019/2020

Work Summary: PTO STUDIES **From:** FY 2015/2016
To: FY 2019/2020

Lead Agency: FDOT

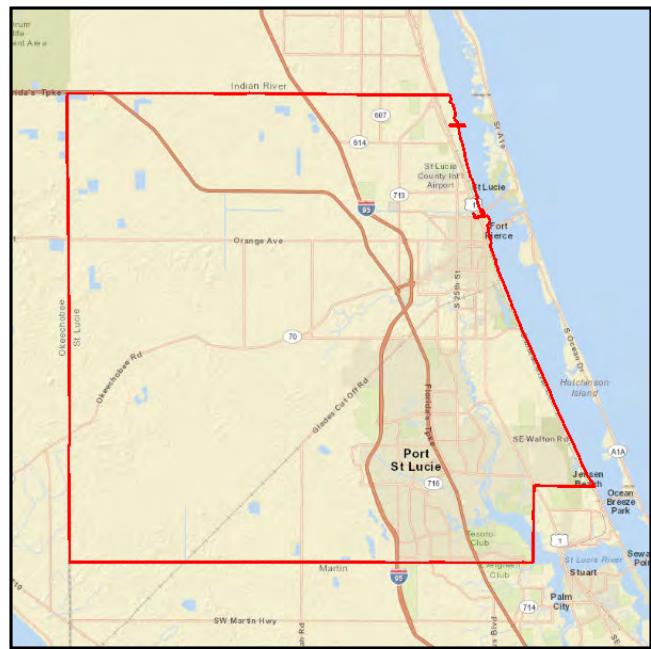
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	DPTO	11,541	11,541	11,541	11,541	11,541	57,705
PLN	DU	92,328	92,328	92,328	92,328	92,328	461,640
PLN	LF	11,541	11,541	11,541	11,541	11,541	57,705
Total		115,410	115,410	115,410	115,410	115,410	577,050

Prior Year Cost: 0**Future Year Cost:** 0**Total Project Cost:** 577,050**LRTP:** Page 4-31

UPWP FY 2014/2015 & 2015/2016

4236042

Non-SIS



Project Description: Unified Planning Work Program (UPWP) FY 2014/2015 - 2015/2016

Work Summary: TRANSPORTATION PLANNING **From:** FY 2014/2015

To: FY 2015/2016

Lead Agency: FDOT

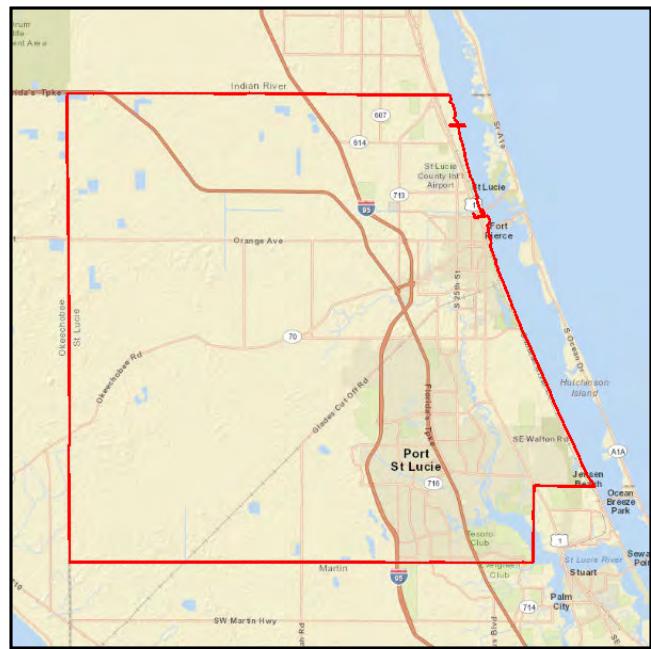
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	PL	504,175	0	0	0	0	504,175
Total		504,175	0	0	0	0	504,175

Prior Year Cost: 769,000
 Future Year Cost: 0
 Total Project Cost: 1,273,175
 LRTP: Page 7-4

UPWP FY 2016/2017 - FY 2017/2018

4236043

Non-SIS



Project Description: Unified Planning Work Program (UPWP) FY 2016/2017 & 2017/2018

Work Summary: TRANSPORTATION PLANNING **From:** FY 2016/2017

To: FY 2017/2018

Lead Agency: FDOT

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	PL	0	504,175	504,175	0	0	1,008,350
Total		0	504,175	504,175	0	0	1,008,350

Prior Year Cost: 0

Future Year Cost: 0

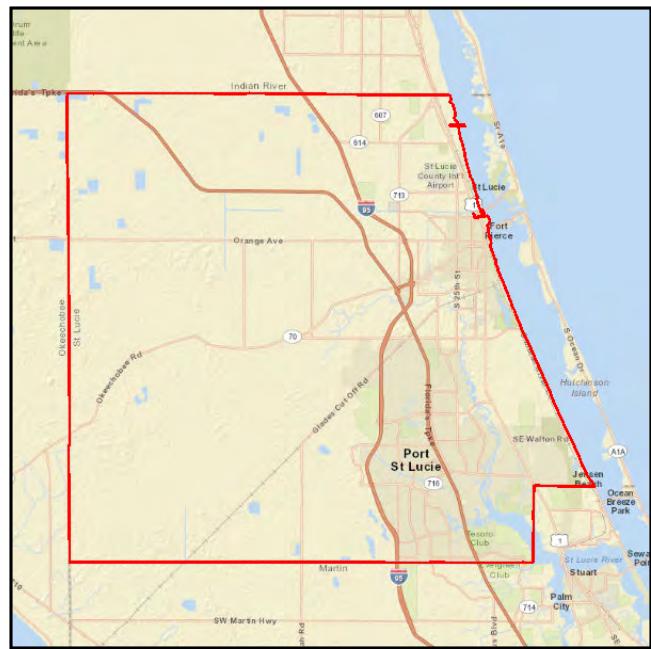
Total Project Cost: 1,008,350

LRTP: Page 7-4

UPWP FY 2018/2019 - FY 2019/2020

4236044

Non-SIS



Project Description: Unified Planning Work Program (UPWP) FY 2018/2019 & 2019/2020

Work Summary: TRANSPORTATION PLANNING **From:** FY 2018/2019

To: FY 2019/2020

Lead Agency: ST LUCIE COUNTY **Length:** .000

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	PL	0	0	0	504,175	504,175	1,008,350
Total		0	0	0	504,175	504,175	1,008,350

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,008,350

LRTP: Page 7-4

Section C 8 - Bridge Projects

BRIDGE 940031 McCARTY ROAD**4343601****Non-SIS**

Project Description: REPLACE CR-712A/MCCARTY ROAD BRIDGE #940031 OVER NORTH CROSSING OF TEN MILE CREEK

Work Summary: BRIDGE REPLACEMENT **From:** South end of Bridge

To: North End of Bridge

Lead Agency: Managed by FDOT **Length:** .023 MI

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ENV	ACSB	30,000	0	0	0	0	30,000
CST	SA	0	105,300	0	0	0	105,300
CST	ACSB	0	1,908,279	0	0	0	1,908,279
CST	SU	0	306,038	0	0	0	306,038
Total		30,000	2,319,617	0	0	0	2,349,617

Prior Year Cost: 367,833

Future Year Cost: 0

Total Project Cost: 2,717,450

LRTP: Page 7-4

BRIDGE 940045 N. CAUSEWAY**4299362****Non-SIS****Project Description:** SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045**Work Summary:****From:** US 1**To:** 2,000' East of East Bridge Terminus**Lead Agency:**

Managed by FDOT

Length: .389 MI

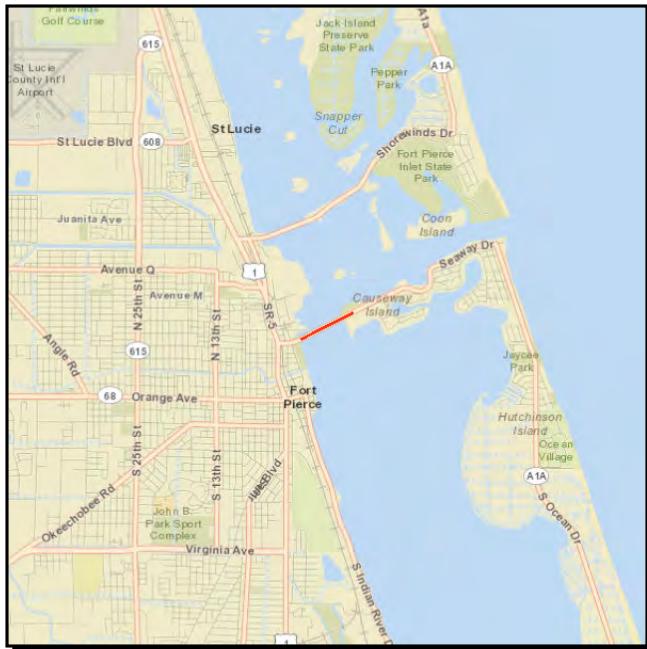
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACSB	5,000,000	0	0	0	0	5,000,000
PE	DIH	10,000	0	0	0	0	10,000
ENV	ACSB	0	525,000	0	0	0	525,000
RRU	ACSB	0	0	100,000	0	0	100,000
CST	SA	0	0	0	950,462	0	950,462
CST	ACSB	0	0	0	43,701,337	0	43,701,337
CST	DDR	0	0	0	1,840,114	0	1,840,114
CST	DS	0	0	0	15,266,399	0	15,266,399
Total		5,010,000	525,000	100,000	61,758,312	0	67,393,312

Prior Year Cost: 1,801,339

Future Year Cost: 0

Total Project Cost: 69,194,651

LRTP: Page 7-4

BRIDGE 940094 SEAWAY DRIVE**4268401****Non-SIS**

Project Description: South Causway Bridge Repair / Rehabilitation 940094
SR-A1A PETER J. COBB

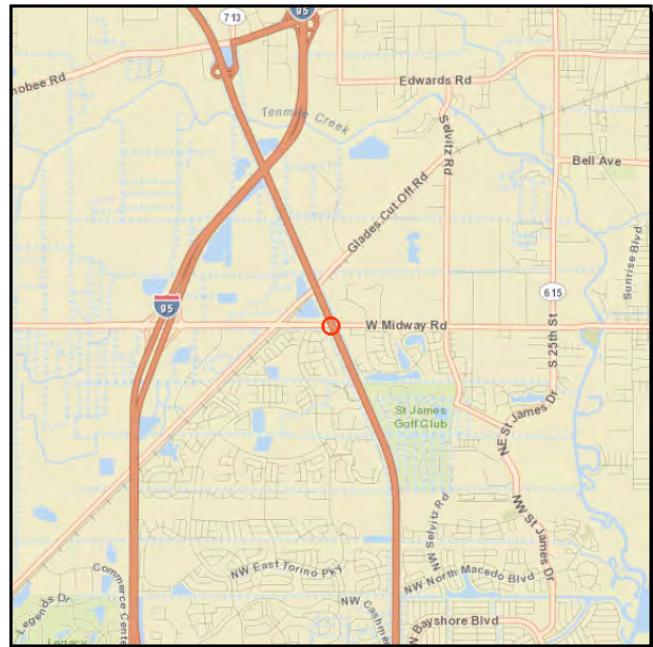
Work Summary: Rehabilitation of Existing Bridge Structure **From:** East end of Bridge
 To: West End of Bridge

Lead Agency: Managed by FDOT **Length:** .023 miles

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	BRRP	0	5,399,199	0	0	0	5,399,199
CST	DIH	0	152,180	0	0	0	152,180
Total		0	5,551,379	0	0	0	5,551,379

Prior Year Cost: 391,857
Future Year Cost: 0
Total Project Cost: 5,943,236
LRTP: Page 7-4

Section C 9 - Turnpike Enterprise Projects

BRIDGE 940050 MIDWAY ROAD**4354101****Non-SIS**

Project Description: PAINT BRIDGE 940050, (CR 712 / MIDWAY RD, OVER TPK) (TPK MP 150.5)

Work Summary:**From:****To:****Lead Agency:**

Managed by FDOT

Length: .032 MI

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	PKYR	0	44,920	0	0	0	44,920
CST	PKYR	0	0	336,459	0	0	336,459
Total		0	44,920	336,459	0	0	381,379

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 381,379

LRTP: Page 7-4

D. LIST OF PRIORITY PROJECTS



2014/15 List of Priority Projects (LOPP)

(adopted September 3, 2014)

Master List

2014/15 Priority Ranking	Major Gateway Corridor? ³	Facility	Project Limits		Project Description	Project Status/Notes	In RLRTP ¹ Cost Feasible Plan?	Estimated Cost ²	2013/14 Priority Ranking					
			From	To										
1	Yes (1)	Indrio Road (SR-614)	I-95	Emerson Avenue (SR-607)	Add 2 lanes	PE ⁴ and ROW ⁵ acquisition in process	Yes	\$19,300,000	2					
2	Yes (2)	Port St. Lucie Boulevard	Paar Drive	Darwin Boulevard	Add 2 lanes	PE in process	Yes	\$22,200,000	3					
3	Yes (3)	Midway Road	Glades Cut Off Road	Selvitz Road	Add 2 lanes	PD&E ⁶ in process	Yes	\$19,000,000	5					
4	N/A ⁷	I-95/Gatlin Boulevard Jobs Express Terminal	Gatlin Boulevard near I-95		Express bus terminal and park-and-ride lot with 348 spaces	Subject of Ladders of Opportunity grant application	Yes	\$2,305,000 ⁸	6					
5	N/A	U.S. Highway 1 Intersection	At Virginia Avenue		Construct SB right-turn lane		Yes	\$1,200,000 ⁹	7					
6	N/A	St. Lucie TPO Advanced Transportation Management System (ATMS) Phase I	U.S. Highway 1		Fiber optic infrastructure, cameras, poles, and data collection devices to connect 56 intersections		Yes	\$3,700,000 ⁹	8					
			Turnpike Feeder Road	Savanna Club Boulevard										
			Okeechobee Road (SR-70)											
			Kings Highway	U.S. Highway 1										
7	Yes (2)	Port St. Lucie Boulevard	Becker Road	Paar Drive	Add 2 lanes		Yes	\$18,000,000	NR ¹⁰					

¹RLRTP: 2035 St. Lucie/Martin Regional Long Range Transportation Plan, February 2011

²Source of Estimated Cost: RLRTP, unless otherwise noted

³Landscape funding eligibility/priority (in parenthesis) for capacity projects based on applicable prioritization criteria from RLRTP Table 4-5 and 2012 FDOT Policy

⁴PE: Preliminary Engineering

⁵ROW: Right-of-Way

⁶PD&E: Project Development & Environment Study

⁷N/A: Not Applicable

⁸Source of Estimated Cost: Ladders of Opportunity grant application

⁹Source of Estimated Cost: Florida Department of Transportation District 4

¹⁰NR: Not Ranked

Congestion Management Process (CMP) List

2014/15 Priority Ranking	Facility/Intersection	Project Description	Project Status/Notes	Estimated Cost²	CMP Plan¹ Ranking	2013/14 Priority Ranking
1	California Boulevard at University Boulevard	Construct a roundabout		\$350,000	3	3
2	California Boulevard at Del Rio Boulevard	Construct a roundabout		\$350,000	4	4
3	St. Lucie West Boulevard at Peacock Boulevard	Extend the southbound innermost left-turn lane and incorporate signal timing adjustments		\$100,000	2	2
4	Port St. Lucie Boulevard at Floresta Boulevard	Extend westbound right-turn lane		\$250,000	5	5
5	U.S. Highway 1 at Old Dixie Highway	Construct a median to close/prohibit the left turn from westbound Old Dixie Highway to southbound U.S. Highway 1		\$30,000	6	6

¹CMP Plan: *St. Lucie Transportation Planning Organization Congestion Management Process Revised Implementation Plan, July 2013*

²Source of Estimated Cost: CMP Plan, unless otherwise noted

Revise the TPO's allocation of urban-attributable Federal funds to CMP projects from the fixed amount of \$300,000 to a range of \$300,000 - \$400,000.

Transit

2014/15 Priority Ranking	Facility/Equipment/Service	Project Location/Description	Is funding for Capital or Operating?	In RLRTP¹ or TDP²?	Estimated Cost³	2013/14 Priority Ranking
1	Vehicle Purchases	New/replacement buses for new and expanded services as specified in TDP	Capital	Yes	\$2,000,000	2
2	New Bus Services	New service via intermodal facilities to Lakewood Park/Indian River County, express service to Fort Pierce/Port St. Lucie, and Tradition circulator service	Operating	Yes	\$400,000	6
3	Existing Facility Improvements	Improvements to Fort Pierce Operations Facility and Port St. Lucie Intermodal Facility	Capital	Yes	\$200,000	NR ⁴
4	Expanded Local Services	Routes 1, 2 & 3 – Improve frequency to 30 minutes, expand service hours to 6 AM to 8 PM, and add Saturday service	Operating	Yes	\$1,800,000	5/7
5	Tradition Transit Hub	Intermodal station in Tradition area to support I-95 express bus service and Tradition circulator service	Capital	Yes	\$3,000,000 ⁵	NR
6	I-95 Express Regional Bus Service	To Palm Beach County	Operating	Yes	\$500,000	NR
7	Bus Stop and Park and Ride Infrastructure	Miscellaneous locations along the fixed routes with priority at transfer locations	Capital	Yes	\$75,000 (for bus shelters)	3
8	St. Lucie Transit Administration and Operations Facility	Centralized facility for transit operations and bus maintenance	Capital	Yes	\$9,800,000	8
9	Passenger Rail Station	Downtown Fort Pierce	Capital	Yes	\$4,000,000 ⁶	9

¹RLRTP: 2035 Martin-St. Lucie Regional Long Range Transportation Plan, February 2011

²TDP: St. Lucie County FY 2015-FY 2024 Transit Development Plan Major Update, June 2014

³Source of Estimated Cost: Tables 9-1, 9-3, 9-9, and 9-10 of TDP, unless otherwise noted

⁴NR: Not Ranked

⁵Source of Estimated Cost: St. Lucie TPO, July 2014

⁶Source of Estimated Cost: City of Fort Pierce Planning Department, July 2010

Transportation Alternatives (TA) Projects

2014/15 Priority Ranking	Score ¹	Facility	Project Limits		Project Description	Project Source	Estimated Cost ²	2013/14 Priority Ranking
			From	To				
1	46.5	Tulip Boulevard ³	Cherry Hill Road	College Park Road	Sidewalk-3.3 miles	2014 TA Grant Application	\$940,343	3
2	46.5	Walton Road	Lennard Road	Green River Parkway	Sidewalk-1.1 miles	St. Lucie County School District	\$483,000	3
3	43.5	17th Street Sidewalk Gaps	Georgia Avenue	Avenue Q	Sidewalk-1.7 miles	2010/11 LOPP	\$170,000 ⁴	5
4	43.0	Torino Parkway	Volucia Drive	Conus Street	Sidewalk-0.4 miles	St. Lucie County School District	\$168,000	6
5	42.0	Torino Parkway	Peacock Apartments	C-106 Canal	Sidewalk-0.3 miles	2013 TA Grant Application	\$207,730	2
6	41.5	North Macedo Boulevard	Selvitz Road	St. James Drive	Sidewalk-1.0 miles	Port St. Lucie Sidewalk List	\$525,220	7
6	41.5	Selvitz Road	Milner Drive	Peachtree Boulevard	Sidewalk-0.8 miles	2010/11 LOPP	\$337,920 ⁵	7
8	40.0	Parr Drive	Port St. Lucie Boulevard	Darwin Boulevard	Sidewalk-1.0 miles	2014 TA Grant Application	\$648,058	9
9	38.5	Thornhill Drive	Bayshore Boulevard	Airoso Boulevard	Sidewalk-1.0 miles	Port St. Lucie Sidewalk List	\$594,820	10
10	36.5	Parr Drive	Savona Boulevard	Port St. Lucie Boulevard	Sidewalk-0.8 miles	Port St. Lucie Sidewalk List	\$344,050	11
10	36.5	29th Street Sidewalk Gaps	Avenue I	Avenue Q	Sidewalk-0.5 miles	2010/11 LOPP	\$50,000 ⁴	11
10	36.5	Boston Avenue	25th Street	13th Street	Sidewalk-0.8 miles	2010/11 LOPP	\$80,000 ⁴	11
13	36	Floresta Drive	Port St. Lucie Boulevard	Streamlet Avenue	Sidewalk-1.0 mile	Port St. Lucie Sidewalk List #7		14
14	35.5	Curtis Street	Prima Vista Boulevard	Floresta Drive	Sidewalk-0.5 miles	Port St. Lucie Sidewalk List	\$461,620	15
15	34.5	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk-0.5 miles	St. Lucie County School District	\$226,000	16
16	34.0	Oleander Avenue	Midway Road	Market Avenue	Sidewalk-1.3 miles	St. Lucie County School District	\$554,400	17
16	34.0	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk-1.5 miles	St. Lucie County School District	\$672,000	17
16	34.0	Volucia Drive	Blanton Boulevard	Torino Parkway	Sidewalk-1.0 miles	St. Lucie County School District	\$441,840	17
19	32.5	29th Street	Avenue Q	Avenue T	Sidewalk-0.1 miles	2010/11 LOPP	\$10,000 ⁴	20
20	31.5	Alcantarra Boulevard	Port St. Lucie Boulevard	Savona Boulevard	Sidewalk-0.8 miles	St. Lucie County School District	\$357,000	21
21	29.5	Floresta Drive	Port St. Lucie Boulevard	Southbend Boulevard	Sidewalk-0.6 miles	Port St. Lucie Sidewalk List #8		22
22	28.5	Rosser Boulevard	Newport Isle	Bamberg Street	Sidewalk-2.1 miles	Port St. Lucie Sidewalk List #1		23

2014/15 Priority Ranking	Score ¹	Facility	Project Limits		Project Description	Project Source	Estimated Cost ²	2013/14 Priority Ranking
			From	To				
23	25.5	Import Drive	Gatlin Boulevard	Savage Boulevard	Sidewalk-2.0 miles	Port St. Lucie Sidewalk List #3		24
24	21.5	Paar Drive	Bamberg Street	Savona Boulevard	Sidewalk-0.8 miles	Port St. Lucie Sidewalk List #2		25
24	21.5	Southbend Boulevard	Oakridge Drive	Eagle Drive	Bridge and Sidewalk-0.2 miles	Port St. Lucie Sidewalk List #13		25
26	20.5	Savage Boulevard	Import Drive	Gatlin Boulevard	Sidewalk-1.7 miles	Port St. Lucie Sidewalk List #4		27
26	20.5	Bayshore Boulevard	Mountwell Street	Port St. Lucie Boulevard	Sidewalk-0.8 miles	Port St. Lucie Sidewalk List #6		27
26	20.5	Emil Avenue	Oleander Avenue	U.S. Highway 1	Sidewalk-0.4 miles	2014 TA Grant Application	\$347,487	27
29	20.0	Traffic Signal Preemption Technology	Various	Various	50 Intersections 55 Fire/EMS vehicles	St. Lucie County Fire District	\$750,000	30
30	19.5	Oakridge Drive	Southbend Drive	Mountwell Street	Sidewalk-0.8 miles	Port St. Lucie Sidewalk List #5		31
30	19.5	Tiffany Avenue	Lennard Road	Grand Drive	Sidewalk-0.9 miles	Port St. Lucie Sidewalk List #9		31
30	19.5	Selvitz Road	Floresta Drive	Bayshore Boulevard	Sidewalk-0.5 miles	Port St. Lucie Sidewalk List #10		31
30	19.5	Cashmere Boulevard	Charter School	Westgate K-8 School	Sidewalk-1.0 miles	Port St. Lucie Sidewalk List #11		31
30	19.5	Idol Drive	Charter School	Savona Boulevard	Sidewalk-0.7 miles	Port St. Lucie Sidewalk List #12		31
35	17.0	Bicycle Facilities Improvement Program	Various	Various	Install various bicycle facilities	2011 TE Grant Application	\$401,353	36
36	5.0	West Cedar Pedestrian Mall	2nd Street	FEC Railroad	Streetscape improvements	2011 TE Grant Application	\$440,756	37

¹Scoring is based on the St. Lucie TPO TA Project Prioritization Methodology

²Source of Estimated Cost: Project Source, unless otherwise noted

³Construction is anticipated to be programmed in the upcoming FDOT Tentative Work Program as a result of the 2014 TA Grant Cycle

⁴Estimated cost is based on an assumed cost of \$100,000 per mile

⁵Source: City of Port St. Lucie Engineering Department

Appendix

A

Example Public Comment Notice



TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC COMMENT OPPORTUNITIES

Public comment opportunities are provided for the draft FY 2015/16–FY 2019/20 Transportation Improvement Program (TIP) of the St. Lucie Transportation Planning Organization (TPO). The TIP identifies the transportation projects that are expected to occur within the TPO area over the next 5 years.

To Obtain the TIP for Review

- 1) Appear in person or write to the St. Lucie TPO at 466 SW Port St. Lucie Boulevard, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Access the TPO website at www.stlucietpo.org

To Provide Comments on the TIP

- 1) Write to the St. Lucie TPO at 466 SW Port St. Lucie Blvd, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Email TPOAdmin@stlucieco.org
- 4) Appear in person at the following upcoming, public St. Lucie TPO Board Meeting:
June 3, 2015, 2:00pm
Coco Vista Centre
466 SW Port St. Lucie Boulevard, Suite 111
Port St. Lucie, Florida,

For Special Assistance

Disabled: Persons who require special accommodations under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge) should contact Marceia Lathou, 772-462-1593, at least five days prior to the meeting. Persons who are hearing or speech impaired may use the Florida Relay System by dialing 711.

Kreyol Ayisyen: Si ou ta rinmin recevoua information sa en créole si l bous plait rèlè 772-462-1593.

Español: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

Title VI Statement: The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns about nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, at 772-462-1593 or via email at lathoum@stlucieco.org.

Appendix

B

Local Projects – City of Fort Pierce

(For informational purposes)

DRAFT

ITEM NO.	PROJECT NAME	PROJECT COST	FUNDED AMOUNT	PREVIOUS EXPENDITURES	FY15/16	FY16/17	FY 17/18	FY 18/19	FY 19/20
TRANSPORTATION									
STREET PROJECTS									
1	Ohio Avenue @ US 1 Intersection Re-alignment Description: Re-alignment of east leg of intersection. Construction includes paving, drainage, sidewalk, signalization upgrade and landscaping	\$401,614	\$0		-	-	-	-	-
2	13th Street - South of Ave. D to Ave. I Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$2,339,831	\$0	\$372,195	-	-	-	-	-
3	13th Street - Georgia Ave. to Orange Ave. Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$4,022,720	\$0	\$274,880	-	-	-	-	-
4	Avenue I - 13th to 25th Street Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$2,824,545	\$0	\$164,474	-	-	-	-	-
5	13th Street - Virginia Ave. to Georgia Ave. Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$4,010,189	\$0		-	-	-	-	-
6	Indian River Drive - Ave A to Seaway Dr. Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$1,405,850	\$0		-	-	-	-	-
7	13th Street - Ave. I to Ave. Q Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$1,881,845	\$0	\$263,445	-	-	-	-	-
8	17th Street - Orange Ave. to Avenue I Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$2,574,814	\$0	\$375,965	-	-	-	-	-
9	Street Resurfacing Description: Milling, curb reconstruction and asphalt overlay	\$16,759,000	\$0		-	-	-	-	-

DRAFT

ITEM NO.	PROJECT NAME	PROJECT COST	FUNDED AMOUNT	PREVIOUS EXPENDITURES	FY15/16	FY16/17	FY 17/18	FY 18/19	FY 19/20
TRANSPORTATION									
10	S. 7th St - Parkway to 10th Street Description: Roadway reconstruction, drainage, sidewalks and utilities	\$673,832	\$0		-	-	-	-	-
11	North 2nd St. (Seaway Dr. to Taylor Ck. Marina) Description: Roadway reconstruction including drainage conveyance/storage, utility upgrades and replacement, roadway widening and paving, sidewalk landscaping and lighting.	\$9,043,295	\$7,200,000	\$523,490	\$3,500,000	\$2,176,510	\$1,000,000		
12	Port Streets - (Port Avenue and Harbor Street) Description: Project scope includes drainage improvements, replacement of curbing, roadway reconstruction and sidewalks	\$250,000	\$0						
13	Pavement Markings -(Partial) Description: Replacement of pavement markings to comply with MUTCD Standards for marking retroreflectivity	\$200,000	\$0						
14	Citrus Overpass Bridge Repairs Description: Project entails maintenance work as outlined by the biennial bridge inspection report. Deficiencies include; concrete spalling, exposed rebar, failed compression joints, understructure paint and deck joint seals.	\$250,000	\$0						
STREETSCAPE PROJECTS									
15	Depot Drive - Orange Ave. to 2nd St. Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Project will convert one way traffic to two way and provide on-street parking.	\$994,000	\$0		-	-	-	-	-
16	Means Court - Avenue E to Moore's Creek Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground	\$916,600	\$0		-	-	-	-	-
17	5th Street - Orange Ave. to Avenue A Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground	\$229,200	\$0		-	-	-	-	-
18	Avenue D - 25th to 33rd Street Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$1,589,700	\$0		-	-	-	-	-
19	Fisherman's Wharf Street Improvements	\$1,285,000	\$0		-	-	-	-	-

DRAFT

ITEM NO.	PROJECT NAME	PROJECT COST	FUNDED AMOUNT	PREVIOUS EXPENDITURES	FY15/16	FY16/17	FY 17/18	FY 18/19	FY 19/20
TRANSPORTATION									
	Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground. Decorative observation area.								
20	Avenue D - US 1 to Indian River Drive	\$716,000	\$0		-	-	-	-	-
	Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.								
21	Hibiscus Park Subdivision - Roadways	\$3,472,805	\$0	\$349,555	-	-	-	-	-
	Description: Roadway paving, drainage improvements, sidewalks, street lighting								
22	Ave D Crosswalk Replacement - 7th St - 24th St	\$270,500	\$0		-	-	-	-	-
	Description: Replacement / repair of settled crosswalks along corridor								
23	Lincoln Park Improvements	\$550,000	\$550,000		\$550,000				
	Description: The project consists of a section of the Lincoln Park Neighbourhood that includes paving, drainage , sidewalk and landscaping improvements								
BICYCLE / PEDESTRIAN PROJECTS									
24	Bicycle Facilities Improvement Program	\$393,672	\$0		-	-	-	-	-
	Description: Installation of bicycle amenities to include, covered shelters, repair stations, bike racks, and mobility tracker system.								
25	Emil Avenue Sidewalk (Oleander Ave. to US 1)	\$510,000	\$0						
	Description: Construction of sidewalk on both sides of Emil Ave.								
TRANSPORTATION PROJECTS TOTAL		\$57,565,012	\$7,750,000	\$2,324,004	\$4,050,000	\$2,176,510	\$1,000,000	\$0	\$0

Appendix

C

Local Projects – City of Port St. Lucie

(For informational purposes)

CITY OF PORT ST. LUCIE
DRAFT PRELIMINARY ROAD & BRIDGE CAPITAL IMPROVEMENT BUDGET
FY 2015-2020

Project Description	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Project Management Costs for Capital Improvements	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
PSL Blvd. South Widening - Developer Contribution	\$ 663,547	\$ -	\$ -	\$ -	\$ -
New Sidewalks - Del Rio Boulevard Sidewalk - FDOT	\$ 974,619	\$ -	\$ -	\$ -	\$ -
New Sidewalks - Cameo Boulevard Sidewalk - FDOT	\$ 732,981	\$ -	\$ -	\$ -	\$ -
Misc. Sidewalks - Citywide	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
New Sidewalks - Selvitz Road - FDOT	\$ 100,000	\$ 326,984	\$ -	\$ -	\$ -
ADA Compliance/Curb Ramps	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
New Sidewalks - Tulip Design	\$ 100,000	\$ -	\$ 622,310	\$ -	\$ -
New Sidewalks - Paar Design	\$ -	\$ 100,000	\$ -	\$ -	\$ -
ADA Repairs - various locations	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Contract Application of Thermoplastic and Road Striping	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Traffic Calming Chapman/Crescent	\$ 27,150	\$ -	\$ -	\$ -	\$ -
Signal Maintenance/Enhancement (City Funds)	\$ -	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
Traffic Signal Maintenance - FDOT Contribution	\$ 69,904	\$ 161,636	\$ -	\$ -	\$ -
Highway Lighting & Maintenance throughout the City - FDOT Contribution	\$ 66,000	\$ 67,000	\$ 67,000	\$ 68,000	\$ 68,000
Signal Rehab - Miscellaneous Locations	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
California and University Blvd Roundabout	\$ 125,000	\$ 1,100,000	\$ -	\$ -	\$ -
California and Del Rio Signal (West)	\$ -	\$ 125,000	\$ 1,250,000	\$ -	\$ -
Bridge Maintenance (28 Bridges)	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Veterans Memorial Pedestrian Bridges	\$ 570,000	\$ -	\$ -	\$ -	\$ -
Bayshore & Selvitz Intersection Improvements	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -
Mast Arm Inspections	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
PSL Floresta Intersection	\$ -	\$ -	\$ -	\$ 250,000	\$ 1,000,000
US-1 Building Improvements	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Annual Resurfacing Program	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000
Contract Repair or Replacement of Sidewalks	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
PSL Blvd & Gatlin - Access Modification off of PSL Blvd.	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -
Veteran's Memorial Parkway Rehab	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Guardrail Repair & Rehabilitation	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Total	\$ 7,624,201	\$ 4,735,620	\$ 5,994,310	\$ 3,673,000	\$ 4,423,000

Appendix

D

Local Projects – St. Lucie County

(For informational purposes)

PROJECT/DESCRIPTION	Est. Carry Forward	NEW FY15	Budget FY15	PLAN				FY15 to FY19 Total				
				FY16	FY17	FY18	FY19					
TRANSPORTATION PROJECTS												
Road Projects												
Midway Rd (Selvitz Rd - 25th St)	22,012,948	-	22,012,948	-	2,400,000	1,150,000	1,150,000	26,712,948				
Midway Rd-Glades Cutoff/Selvitz Rd (PD&E & Design)	3,494,672	-	3,494,672					3,494,672				
Glades Rd & Selvitz (Prod Dev & Env Study)	156,558	-	156,558	500,000				656,558				
Jenkins Rd (End Wal-Mart to Edwards)	120,511	-	120,511	1,133,272				1,253,783				
Projects To Be Determined	2,186,707	-	2,186,707					2,186,707				
Projects To Be Determined	-	-	-					-				
Lennard Rd-PSL High to Bromeliad Cr	562,280	-	562,280					562,280				
Kings Hwy & Angle Road Study	1,000	-	1,000					1,000				
S. 25th St- Phase I	50,000	-	50,000					50,000				
Kings Hwy/Indrio Rd. Signal-Modify	541,850	-	541,850					541,850				
Juanita Avenue Improvements	-	-	-					-				
Sidewalks & Bikepaths	168,802	-	168,802					168,802				
Jenkins Road Sidewalk Improvement	106,000	-	106,000					106,000				
Unincorporated Area Resurfacing	-	2,530,000	2,530,000	433,088	882,500	3,309,951		7,155,539				
Unincorporated Bike Paths/Sidewalks	690,950	-	690,950					690,950				
TCERDA PARK - Research & Development	61,818	-	61,818					61,818				
Total Road Projects	30,154,096	2,530,000	32,684,096	1,633,272	2,833,088	2,032,500	4,459,951	43,642,907				
Bridges												
S. 25th St Bridge - East Side	408,872	-	408,872	-	-	-	-	408,872				
Prima Vista Bridge over SL River	150,000	500,000	650,000	-	-	-	-	650,000				
Gordy Road Bridge	160,000	-	160,000					160,000				
Bridge @ McCarty/Ten Mile Ck North	217,310	182,690	400,000	500,000	500,000			1,400,000				
Old Dixie Hwy Bridge over Taylor Crk	150,000	-	150,000					150,000				
Juanita Ave Improv-21st St. Bridge	100,000	-	100,000					100,000				
Juanita Ave Improv-21st St. Bridge	205,213	-	205,213					205,213				
Total Bridges	1,391,395	682,690	2,074,085	500,000	500,000	-	-	3,074,085				
Airport												
Design & Construct Parallel Runway Taxiway Connector	-	375,000	375,000	1,875,000				2,250,000				
Install & Rehabilitate Airport Navaids	-	140,000	140,000					140,000				
Design and Construct 10L/28R South Apron	-	100,000	100,000					100,000				
Security Improvements, Surveillance Controls, and Securi	-	50,000	50,000					50,000				
Design and Construct Airport Access/Service Road	-	-	-	300,000				300,000				
Rehabilitate Taxiway E South of Runway 14/32	-	-	-	550,000				550,000				
Environmental Assessment/EIS/Conduct 150 Noise Comp	-	-	-		750,000			750,000				
Airfield Signage and Lighting Update	-	-	-			2,000,000		2,000,000				
Construct Terminal Service Parking	-	-	-			739,000		739,000				
Design/Cnstrn Terminal Renovations	262,145	-	262,145					262,145				
Airport Rehab Taxiway C	-	-	-					-				
Airport Terminal Apron Construction	40,246	-	40,246					40,246				
AP Design/Construct Customs Renovation	1,963,648	-	1,963,648					1,963,648				
Taxiway D-1 realignment/drainage	38,694	-	38,694					38,694				
AP Install REILS Runway 28L	64,992	-	64,992					64,992				
AP Parallel Runway/Taxiway Connector	2,291,437	-	2,291,437					2,291,437				
A/P-Sec Cameras/High Mast Lighting	140,000	-	140,000					140,000				
Total Airport	4,801,162	665,000	5,466,162	2,725,000	750,000	2,739,000	-	11,680,162				
Port Improvements												
Spoil Site Construction	301,392	-	301,392					301,392				
N. Entrance To Port of Ft. Pierce	6,573,214	-	6,573,214					6,573,214				
Projects To Be Determined	50,000	-	50,000					50,000				
Taylor Creek Improvements	589,000	-	589,000					589,000				
Total Port Improvements	7,513,606	-	7,513,606	-	-	-	-	7,513,606				
TOTAL TRANSPORTATION PROJECTS	43,860,259	3,877,690	47,737,949	4,858,272	4,083,088	4,771,500	4,459,951	65,910,760				

FUNDING SOURCE								
Impact Fees - Transportation	16,850,381	-	16,850,381	1,633,272	2,400,000	1,150,000	1,150,000	23,183,653
County Capital - Transportation Bond	13,039,032	-	13,039,032					13,039,032
County Capital	61,818	-	61,818					61,818
Airport Fund	-	665,000	665,000	2,725,000	750,000	2,739,000		6,879,000
Port Fund	639,000	-	639,000					639,000
Grant Funds	11,675,768	-	11,675,768					11,675,768
Gas Tax Funds	1,488,260	3,212,690	4,700,950	500,000	500,000	-	-	5,700,950
Drainage Maintenance MSTU	106,000	-	106,000					106,000
Alt Dev Fees-HIRD	-	-	-	-	-	-	-	-
Unfunded	-	-	-	-	433,088	882,500	3,309,951	4,625,539
Total All Funding Sources	43,860,259	3,877,690	47,737,949	4,858,272	4,083,088	4,771,500	4,459,951	65,910,760

Appendix

E

TIP Amendment Forms



St. Lucie Transportation
Planning
Organization

Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

TIP Amendment Number 1

**FY 2015/16 – FY 2019/20 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT APPROVAL CERTIFICATION FORM**

FY 2015/16 Roll-Forward Report

The St. Lucie Transportation Planning Organization (St. Lucie TPO), through administrative delegation to its Executive Director, approved incorporation of the attached report into the FY 2015/16 – FY 2019/20 Transportation Improvement Program (TIP) adopted on June 3, 2015. This amendment will be recognized by the Federal Highway Administration after the TIP becomes effective on October 1, 2015.

I attest that this TIP amendment was developed and approved in compliance with applicable laws and procedures.

Executive Director
St. Lucie TPO

7/29/15

Date

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 ======
HIGHWAYS
 ======

DATE RUN: 07/02/2015
 TIME RUN: 13.20.06
 MBRMPOTP

ITEM NUMBER:432326 1

DISTRICT:04

EX DESC:PH3202=UTILITY COORDINATION

PROJECT DESCRIPTION:SR-615/NORTH 25TH STREET FROM ST. LUCIE BLVD/CR-608 TO US-1/SR-5
 COUNTY:ST. LUCIE

NON-SIS

TYPE OF WORK:RESURFACING

ROADWAY ID:94005000

PROJECT LENGTH: 1.152MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	137,266	0	0	0	0	0	0	137,266
DIH	32,294	347	0	0	0	0	0	32,641
DS	14,497	0	0	0	0	0	0	14,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	2,386,993	0	0	0	0	2,386,993
DIH	0	0	31,590	0	0	0	0	31,590
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	25,000	0	0	0	0	0	25,000
TOTAL 432326 1	184,057	25,347	2,418,583	0	0	0	0	2,627,987
TOTAL PROJECT:	184,057	25,347	2,418,583	0	0	0	0	2,627,987
TOTAL DIST: 04	184,057	25,347	2,418,583	0	0	0	0	2,627,987
TOTAL HIGHWAYS	184,057	25,347	2,418,583	0	0	0	0	2,627,987

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 ======
TURNPike
 ======

DATE RUN: 07/02/2015
 TIME RUN: 13.20.06
 MBRMPOTP

ITEM NUMBER:419603 2
 DISTRICT:04
 ROADWAY ID:94470000

PROJECT DESCRIPTION:THERMOPLASTIC OF ST. LUCIE RESURFACING,MP169.3 - 173.2, NB & SB
 COUNTY:ST. LUCIE
 PROJECT LENGTH: 3.700MI

SIS
 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,100	0	0	0	0	0	1,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,389	3,000	0	0	0	0	0	47,389
TOTAL 419603 2	44,389	4,100	0	0	0	0	0	48,489
TOTAL PROJECT:	44,389	4,100	0	0	0	0	0	48,489

ITEM NUMBER:436517 3
 DISTRICT:04
 ROADWAY ID:94470000

PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 153.23 - 169.32
 COUNTY:ST. LUCIE
 PROJECT LENGTH: 16.090MI

SIS
 TYPE OF WORK:GUARDRAIL
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	151,500	0	0	0	0	0	151,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	528,951	0	0	0	528,951
TOTAL 436517 3	0	151,500	0	528,951	0	0	0	680,451
TOTAL PROJECT:	0	151,500	0	528,951	0	0	0	680,451
TOTAL DIST: 04	44,389	155,600	0	528,951	0	0	0	728,940
TOTAL TURNPIKE	44,389	155,600	0	528,951	0	0	0	728,940

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/02/2015
TIME RUN: 13.20.06
MBRMPOTP

ITEM NUMBER:413494 1 PROJECT DESCRIPTION:ST.LUCIE COUNTY SECTION 5307 FORMULA FUNDS
DISTRICT:04 COUNTY:ST. LUCIE
EX DESC:FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/2
0/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE

NON-SIS

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/0/0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COA								
FTA	0	4,400,000	2,200,000	2,200,000	2,200,000	2,200,000	0	13,200,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COA								
FTA	8,968,195	4,516,078	494,000	494,000	494,000	0	0	14,966,273
TOTAL 413494 1	8,968,195	8,916,078	2,694,000	2,694,000	2,694,000	2,200,000	0	28,166,273
TOTAL PROJECT:	8,968,195	8,916,078	2,694,000	2,694,000	2,694,000	2,200,000	0	28,166,273

ITEM NUMBER:433789 1 PROJECT DESCRIPTION:PORT ST.LUCIE TMA VETRANS TRANS COMM LIVING INITIATIVE, SECTION 531
DISTRICT:04 COUNTY:ST. LUCIE
EX DESC:ONE CALL, ONE CLICK CENTER MARKETING; FTA TRANSFER FFY2012

2 *NON-SIS*

TYPE OF WORK PURCHASE VEHICLES/EQUIPMENT

ROADWAY ID: PROJECT LENGTH: 000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY								
FTA	0	50,000	0	0	0	0	0	50,000
TOTAL 433789 1	0	50,000	0	0	0	0	0	50,000
TOTAL PROJECT:	0	50,000	0	0	0	0	0	50,000

ITEM NUMBER:433790 1 PROJECT DESCRIPTION:PORT ST. LUCIE TMA VTRANS TRANS COMM LIVING INITIATIVE, SECTION 5309
DISTRICT:04 COUNTY:ST. LUCIE T
EX DESC:ONE CALL, ONE CLICK CENTER MARKETING; FTA TRANSFER FFY2012

09 *NON-SIS*

Roadway ID: PROJECT LENGTH: 000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 ======
TRANSIT
 ======

DATE RUN: 07/02/2015
 TIME RUN: 13.20.06
 MBRMPOTP

ITEM NUMBER:434548 1

PROJECT DESCRIPTION:ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES

NON-SIS

DISTRICT:04

COUNTY:ST. LUCIE

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

EX DESC:ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY								
FTA	0	592,114	197,400	197,400	197,400	197,400	0	1,381,714
TOTAL 434548 1	0	592,114	197,400	197,400	197,400	197,400	0	1,381,714
TOTAL PROJECT:	0	592,114	197,400	197,400	197,400	197,400	0	1,381,714
TOTAL DIST: 04	8,968,195	10,063,192	2,891,400	2,891,400	2,891,400	2,397,400	0	30,102,987
TOTAL TRANSIT	8,968,195	10,063,192	2,891,400	2,891,400	2,891,400	2,397,400	0	30,102,987
GRAND TOTAL	9,196,641	10,244,139	5,309,983	3,420,351	2,891,400	2,397,400	0	33,459,914



TIP Amendment Number 2

**FY 2015/16 – FY 2019/20 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT APPROVAL CERTIFICATION FORM**

Del Rio Boulevard Sidewalk Limits

The St. Lucie Transportation Planning Organization (St. Lucie TPO), through administrative delegation to its Executive Director, approved incorporation of the attached amendment request into the FY 2015/16 – FY 2019/20 Transportation Improvement Program (TIP) adopted on June 3, 2015. This amendment will be recognized by the Federal Highway Administration after the TIP becomes effective on October 1, 2015.

I attest that this TIP amendment was developed and approved in compliance with applicable laws and procedures.

Peter Buckwald

Executive Director
St. Lucie TPO

08/07/15

Date



"A City for All Ages"

CITY OF PORT ST. LUCIE

Public Works Department

Accredited Agency – American Public Works Association

July 27, 2015

Peter Buchwald, AICP
St. Lucie Transportation Planning Organization
466 SW Port St. Lucie Boulevard
Port St. Lucie, FL 34953

Re: Del Rio Boulevard Sidewalk

Dear Mr. Buchwald:

As discussed, the City of Port St Lucie is requesting that the TPO review and approve a revision to the sidewalk limits for the Del Rio Boulevard sidewalk project. In 2011, the City was awarded a Safe Routes to School Grant to construct a sidewalk along Del Rio Boulevard from Port St Lucie Boulevard to California Boulevard (2.45 miles). At the request of the City, the limits were expanded to include California Boulevard to Mackenzie Street (0.80 miles) with the understanding that the City would fund the construction for the section between California Boulevard and Mackenzie Street.

The design for the sidewalk is at the 90 percent completion level and the designer has confirmed that the construction of the sidewalk between California Boulevard and Mackenzie Street requires the replacement of three 42-inch reinforced concrete culverts. Replacement of the culverts was not anticipated nor budgeted. With the culvert replacement, the cost to construct the sidewalk section between California Boulevard and Mackenzie Street is approximately \$500,000. The City is working on the FY 15/16 budget and has included the funds for the construction of the sidewalk and culverts in FY 16/17.

In order to maintain the schedule requested by FDOT, we are respectfully requesting that this issue be considered by TPO Board at the August 8th meeting.

Please let me know if you should have any questions or require additional information.

Sincerely,

James E. Angstadt, P.E.
Public Works Director