



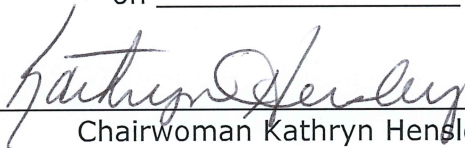
**St. Lucie**

**Transportation  
Planning  
Organization**

## **TRANSPORTATION IMPROVEMENT PROGRAM FY 2016/17 - FY 2020/21**

Adopted by the St. Lucie Transportation Planning Organization

on June 1, 2016

  
Chairwoman Kathryn Hensley

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**ENDORSEMENT:** The Transportation Improvement Program of the St. Lucie Transportation Planning Organization has been developed consistent with Federal regulations 23 U.S.C. 134(j) and 23 CFR 450 and Florida Statute 339.175(8) in cooperation with the Florida Department of Transportation and public transit operators.

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## **A. INTRODUCTION**

### **A.1 How to Use the TIP**

The intent of the Transportation Improvement Program (TIP) is to identify and prioritize the transportation improvement projects over the next five years that are receiving State and Federal funding and are located within the Metropolitan Planning Area (MPA) of the St. Lucie Transportation Planning Organization (St. Lucie TPO). The St. Lucie TPO MPA is identified on the map on page A-7.

To use the TIP:

- Locate the project in the Project Index in Section A.2 or on either of the Project Location Maps in Section A.3 to identify the Project Number or Project Name.
- Using the Project Name, reference directly the alphabetically-listed projects in the Detailed Project Listing pages or, by using the Project Number, identify the TIP Page Number for the project from the Project Index.
- Refer to the corresponding TIP Page Number to obtain information regarding the project in the Detailed Project Listings pages.
- Refer to the corresponding LRTP Page Number in the Project Index or in the Detailed Project Listings pages to cross-reference the project, if applicable, in the Go2040 Long Range Transportation Plan (LRTP).
- Refer to Section A.4 for a Glossary of Abbreviations and Phase/Funding Codes.
- Refer to Section B for information on Federal and State requirements for development of the TIP.
- Refer to Section C for the Detailed Project Listings which include whether the project is located on the Florida Strategic Intermodal System (SIS) and the Total Project Cost.
- Refer to Section D for the TPO List of Priority Projects.
- Refer to Section E for an evaluation of project and system performance
- Refer to the Appendices for an Example Public Comment Notice and for information on locally-funded projects and TIP amendments that have been adopted.
- Refer to the contact information on the cover of the TIP if you have any questions or comments.

### **Explanations of the SIS and Total Project Costs**

**SIS:** The SIS is a network of high priority transportation facilities in Florida which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight and passenger rail terminals, intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier in the top right corner of the Detailed Project Listings pages in Section C of the TIP.

**Total Project Costs:** A typical project production sequence is to have a Project Development and Environment (PD&E) phase, followed by a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Costs in the Detailed Project Listing pages in Section C of the TIP may include the historical costs (Prior Year Cost), the costs in the five years of the current TIP, the costs in the years beyond the current TIP (Future Year Cost), and the sum of all of these costs which is the Total Project Cost. For some projects such as resurfacing, safety, or operational projects, there may not be a Total Project Cost identified, but additional details on that program will be included.

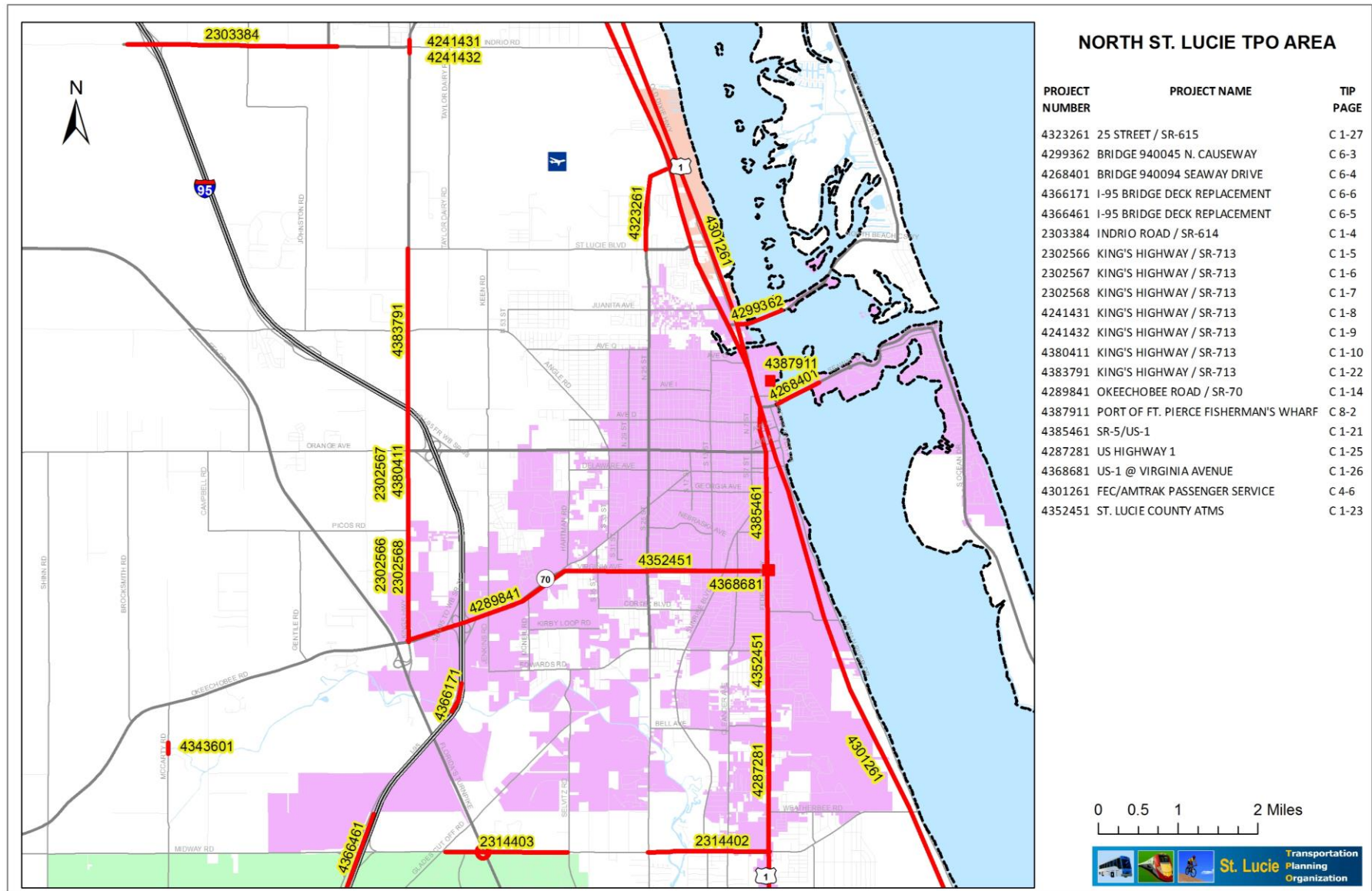
**A.2 Project Index and TIP/LRTP Cross Reference**

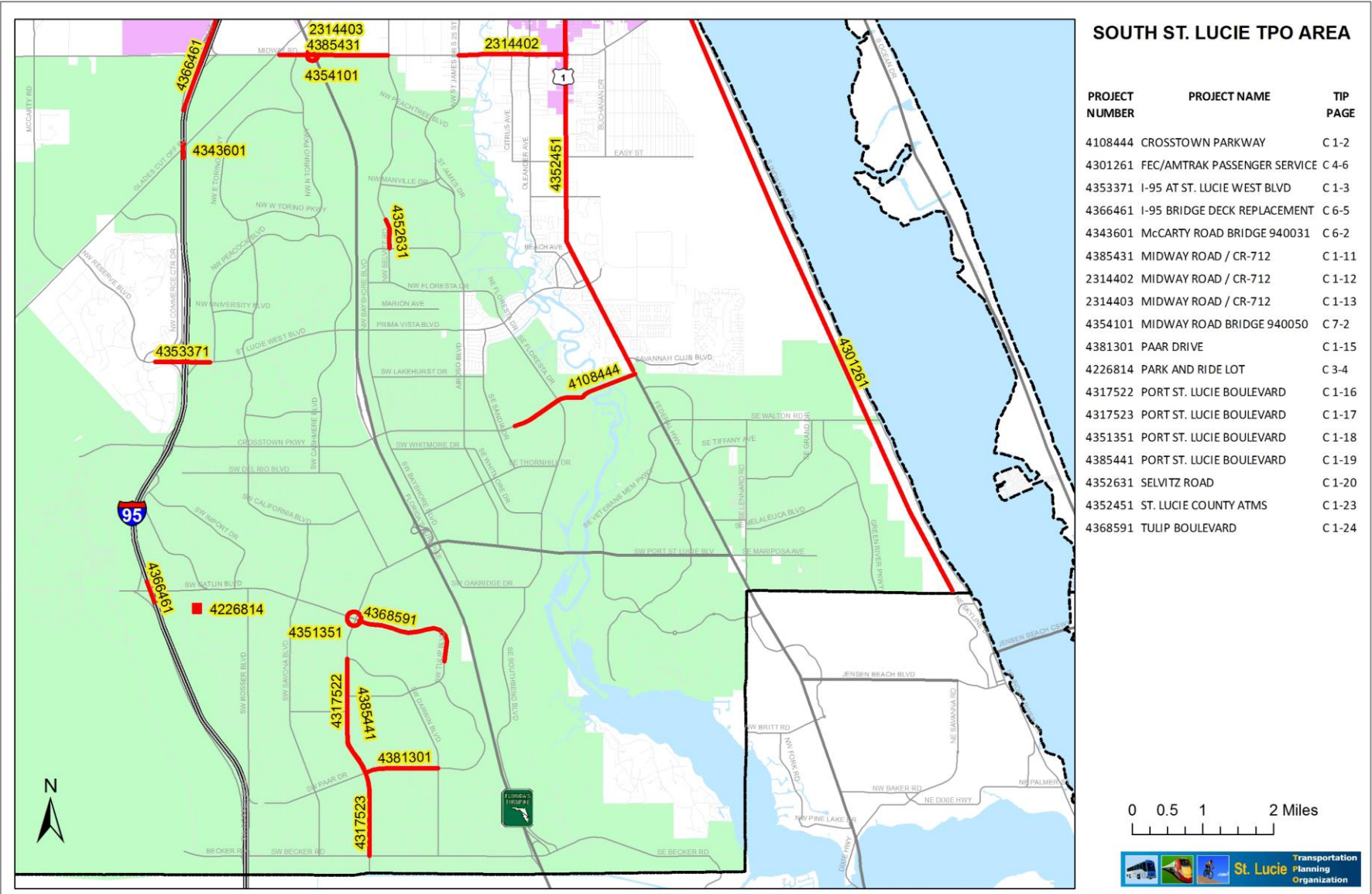
PROJECT NAME	PROJECT LIMITS FROM	PROJECT LIMITS TO	PROJECT TYPE	PROJECT NUMBER	TIP PAGE	TIP MAP PAGE	LRTP PAGE
25 STREET / SR-615	ST LUCIE BOULEVARD	US 1	RESURFACE, ADD SIDEWALKS	4323261	C 1-27	A - 3	6-2
BRIDGE 940045 N. CAUSEWAY	US 1	2,000' East of East Bridge Terminus	BRIDGE-REPAIR/REHABILITATION	4299362	C 6-3	A - 3	6-2
BRIDGE 940094 SEAWAY DRIVE	East end of Bridge	West End of Bridge	BRIDGE-REPAIR/REHABILITATION	4268401	C 6-4	A - 3	6-2
CROSTOWN PARKWAY	MANTH LANE	SR-5/US-1	RIGHT OF WAY ACTIVITIES	4108444	C 1-2	A - 4	7-1
FEC/AMTRAK PASSENGER SERVICE	Indian River County	Martin County	RAIL CAPACITY PROJECT	4301261	C 4-6	A - 3/4	7-1
I-95 AT ST. LUCIE WEST BLVD	INTERCHANGE	INTERCHANGE	ADD LANES & RECONSTRUCT	4353371	C 1-3	A - 3	6-2
I-95 BRIDGE DECK REPLACEMENT	GATLIN BLVD	MIDWAY RD	BRIDGE REHABILITATION	4366461	C 6-5	A - 4	6-2
I-95 BRIDGE DECK REPLACEMENT	CR-709 & FEC R/R	TEN MILE CREEK	BRIDGE REHABILITATION	4366171	C 6-6	A - 3	6-2
INDRIO ROAD / SR-614	WEST OF SR-9/I-95	EAST OF SR-670/EMERSON AVE	ADD LANES & RECONSTRUCT	2303384	C 1-4	A - 3	6-2
KING'S HIGHWAY / SR-713	800' S OF SR-70	NORTH OF PICOS ROAD	ADD LANES & RECONSTRUCT	2302566	C 1-5	A - 3	6-2
KING'S HIGHWAY / SR-713	NORTH OPF PICOS ROAD	NORTH OF I-95 OVERPASS	ADD LANES & RECONSTRUCT	2302567	C 1-6	A - 3	6-2
KING'S HIGHWAY / SR-713	800' S OF SR-70	N OF PICOS RD	LANDSCAPING	2302568	C 1-7	A - 3	6-2
KING'S HIGHWAY / SR-713	Intersection	Intersection	ADD TURN LANE(S)	4241431	C 1-8	A - 3	6-2
KING'S HIGHWAY / SR-713	INTERSECTION	INTERSECTION	ADD TURN LANE(S)	4241432	C 1-9	A - 3	6-2
KINGS HWY / SR-713	NORTH OF PICOS RD	NORTH OF SR-9/I-95 OVERPASS	LANDSCAPING	4380411	C 1-10	A - 3	7-1
KINGS HWY / SR-713	SR-9/I-95 OVERPASS	ST. LUCIE BOULEVARD	ADD LANES & RECONSTRUCT	4383791	C 1-22	A - 3	6-5
McCARTY ROAD BRIDGE 940031	ENTIRE BRIDGE	ENTIRE BRIDGE	BRIDGE REPLACEMENT	4343601	C 6-2	A - 4	6-2
MIDWAY RD / CR-712	GLADES CUT OFF ROAD	SELVITZ ROAD	FUNDING ACTION	4385431	C 1-11	A - 4	6-5
MIDWAY ROAD / CR-712	S. 25TH ST/SR-615	SR-5/US-1	ADD LANES & RECONSTRUCT	2314402	C 1-12	A - 4	6-2
MIDWAY ROAD / CR-712	GLADES CUT OFF ROAD	SELVITZ ROAD	PD&E/EMO STUDY	2314403	C 1-13	A - 4	6-5
MIDWAY ROAD BRIDGE 940050	ENTIRE BRIDGE	ENTIRE BRIDGE	PAINT BRIDGE	4354101	C 7-2	A - 4	7-1
OKEECHOBEE ROAD / SR-70	900' W OF JENKINS RD	2700' E OF JENKINS RD	ADD LANES & REHABILITATE PVMNT	4289841	C 1-14	A - 3	7-1
PAAR DRIVE	SW PORT ST.LUCIE BLVD	SW DARWIN BLVD	SIDEWALK	4381301	C 1-15	A - 4	7-1
PARK AND RIDE LOT	HOMEDEPOT ON GATLIN BLVD	HOMEDEPOT ON GATLIN BLVD	PARK AND RIDE LOTS	4226814	C 3-4	A - 3	7-1
PORT OF FT. PIERCE FISHERMAN'S WHARF	PORT OF FT. PIERCE	PORT OF FT. PIERCE	SEAPORT CAPACITY PROJECT	4387911	C 8-2	A - 3	7-1
PORT ST. LUCIE BOULEVARD	FROM PAAR DRIVE	DARWIN BLVD	ADD LANES & RECONSTRUCT	4317522	C 1-16	A - 4	6-5
PORT ST. LUCIE BOULEVARD	BECKER ROAD	PAAR DRIVE	ADD LANES & RECONSTRUCT	4317523	C 1-17	A - 4	7-1
PORT ST. LUCIE BOULEVARD	GATLIN BLVD INTERSECT	GATLIN BLVD INTERSECT	INTERSECTION IMPROVEMENT	4351351	C 1-18	A - 4	6-2
PORT ST. LUCIE BOULEVARD	PAAR DRIVE	DARWIN BLVD	FUNDING ACTION	4385441	C 1-19	A - 4	7-1
SELVITZ ROAD	Bayshore Blvd.	North Macedo Blvd.	SIDEWALK	4352631	C 1-20	A - 4	6-2
SR-5/US-1	VIRGINIA AVENUE	AVENUE H	ATMS - ARTERIAL TRAFFIC MGMT	4385461	C 1-21	A - 3	7-1
ST. LUCIE COUNTY ATMS	SAVANA CLUB BLVD, KINGS HWY	KINGS HWY, US-1	ATMS - ARTERIAL TRAFFIC MGMT	4352451	C 1-23	A - 3/4	6-2
TULIP BOULEVARD	COLLEGE PARK ROAD	CHERRY HILL ROAD	SIDEWALK	4368591	C 1-24	A - 4	6-2
US HIGHWAY 1	MIDWAY ROAD	EDWARDS ROAD	SIDEWALK	4287281	C 1-25	A - 3	6-2
US-1 @ VIRGINIA AVENUE	Intersection	Intersection	ADD RIGHT TURN LANE(S)	4368681	C 1-26	A - 3	6-2

Note: An \* In the LRTP Page column indicates that the project was included in the Go2040 Long Range Transportation Plan (LRTP) Cost Feasible Plan and is now funded for construction and outside of the Go2040 LRTP planning period.

The projects included in this table are illustrated on maps in Section A.3

### A.3 TIP Project Location Maps





**A.4 Glossary of Abbreviations and Phase/Funding Source Codes**

ADM	Administration
BPAC	Bicycle Pedestrian Advisory Committee
BRDG	Bridge
CAC	Citizens Advisory Committee
CEI	Construction, Engineering, & Inspection
CIP	Capital Improvements Program
CLV	Culvert
CMP	Congestion Management Process
CST	Construction
CTC	Community Transportation Coordinator
DCA	Department of Community Affairs
E/D	Engineering & Design
ENV	Environmental
EPA	Environmental Protection Agency
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
INC	Construction Incentive
IRC	Indian River County
LAR	Local Agency Reimbursement
LCB	Local Coordinating Board
LOPP	List of Priority Projects
MAP - 21	Moving Ahead for Progress in the 21st Century
MC	Martin County
MIT	Mitigation
MPO	Metropolitan Planning Organization
MSC	Grant to Local Government

PD&E	Project Development and Environmental
PE	Preliminary Engineering
PIP	Public Involvement Program
PLN	Planning
PST DES	Post Design
PTO	Public Transportation Office
RELOC	Right of Way Relocation
RLRTP	Regional Long Range Transportation Plan
ROW	Right of Way Support
ROW LND	Right of Way Land
RR CST	Railroad Construction
RRX	Railroad Crossing
RRU	Railroad/Utilities Construction
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act—a Legacy for Users
SLC	St. Lucie County
SRA	Senior Resource Association, Inc.
TAC	Technical Advisory Committee
TD	Transportation Disadvantaged
TDC	Transportation Disadvantaged Commission
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TPO	Transportation Planning Organization
UPWP	Unified Planning Work Program
UTL	Utility Coordination

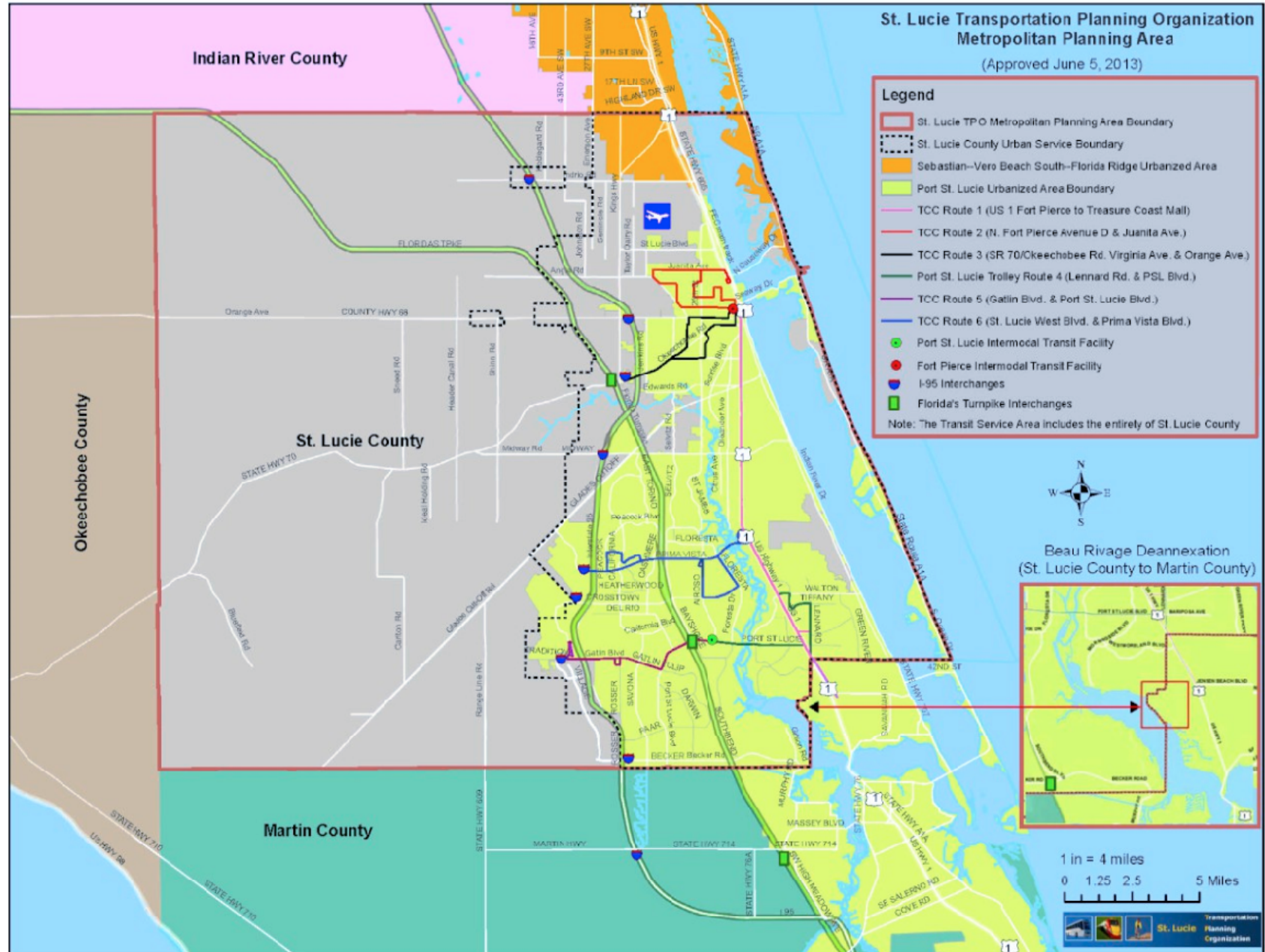


## Fund Source Codes

Fund Source	Fund Code	Fund Code Description
Federal	ACNP	ADVANCE CONSTRUCTION NHPP
Federal	ACSB	ADVANCE CONSTRUCTION (SABR)
Federal	ACTU	ADVANCE CONSTRUCTION (TALU)
Federal	CM	CONGESTION MITIGATION -AQ
Federal	DU	STATE PRIMARY/FEDERAL REIMB
Federal	FAA	FEDERAL AVIATION ADMIN
Federal	FTA	FEDERAL TRANSIT ADMINISTRATION
Federal	PL	METRO PLAN (85% FA; 15% OTHER)
Federal	NHRE	NAT HWY PERFORMANCE PROGRAM - RESURFACING
Federal	SA	STP, ANY AREA
Federal	SU	STP, URBAN AREAS > 200K
Federal	TALT	TRANSPORTATION ALTS-ANY AREA
Federal	TALU	TRANSPORTATION ALTS- >200K

Fund Source	Fund Code	Fund Code Description
State 100%	BRRP	STATE BRIDGE REPAIR & REHAB
State 100%	CIGP	COUNTY INCENTIVE GRANT PROGRAM
State 100%	D	UNRESTRICTED STATE PRIMARY
State 100%	DDR	DISTRICT DEDICATED REVENUE
State 100%	DIH	STATE IN-HOUSE PRODUCT SUPPORT
State 100%	DITS	STATEWIDE ITS
State 100%	DPTO	STATE -PTO
State 100%	DS	STATE PRIMARY HIGHWAYS & PTO
State 100%	TRIP	TRANS REGIONAL INCENTIVE PROGM
Local	LF	LOCAL FUNDS
Local	LFP	LOCAL FUNDS FOR PARTICIPATING
Toll/Turnpike	PKYR	TURNPIKE RENEWAL & REPLACEMENT

## A.5 TPO Metropolitan Planning Area Map







**B. NARRATIVE****B.1 Purpose**

The purpose of the TIP is to identify and prioritize transportation improvement projects receiving Federal and State funding over a five-year period that are located within the St. Lucie TPO MPA. In addition, the TIP is used to coordinate the transportation improvement projects of the U.S. Department of Transportation (USDOT), the Florida Department of Transportation (FDOT), and the local governments located within the MPA. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. Therefore the programmed cost estimate for each project is inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners. The TIP is also used to identify all regionally significant transportation projects for which Federal action is required, whether or not the projects receive Federal funding. As the St. Lucie TPO is in an air quality attainment area, there are no regionally significant air quality-related transportation improvement projects in the TIP.

**B.2 Financial Plan**

The Financial Plan of the TIP is based upon the FDOT District 4 Tentative Work Program for FY 2016/17 – FY 2020/21; the previous year's TIP; the Go2040 Long Range Transportation Plan (LRTP); and information provided by St. Lucie County, the City of Port St. Lucie, and the City of Fort Pierce. The Financial Plan includes Federal, State, and local transportation funding sources which are identified in the following tables based on the type of transportation improvement:

HIGHWAY/ROADWAY/SIDEWALKS	FUND	TOTAL	2016/17	2017/18	2018/19	2019/20	2020/21
FUNDING SOURCE		PROGRAM					
ACBR - ADVANCE CONSTRUCTION (BRT)	ACBR	3,194,330	761,000	398,723	1,000,000	1,034,607	0
CIGP - COUNTY INCENTIVE GRANT PROGRAM	CIGP	5,790,832	2,953,261	1,242,823	1,343,720	251,028	0
DDR - DISTRICT DEDICATED REVENUE	DDR	35,930,945	4,060,952	21,810,854	4,885,594	0	5,173,545
DIH - STATE IN-HOUSE PRODUCT SUPPORT	DIH	1,092,241	445,053	316,816	237,951	0	92,421
DITS - STATEWIDE ITS - STATE 100%.	DITS	1,316,535	1,316,535	0	0	0	0
DS - STATE PRIMARY HIGHWAYS & PTO	DS	59,537,076	5,061,859	25,254,942	17,404,164	6,266,111	5,550,000
LF - LOCAL FUNDS	LF	3,308,216	0	196,394	3,111,822	0	0
LFP - LOCAL FUNDS FOR PARTICIPATING	LFP	7,762,439	4,794,028	1,242,823	1,474,560	251,028	0
NHRE - NAT HWY PERFORM - RESURFACING	NHRE	2,490,930	0	2,490,930	0	0	0
SA - STP, ANY AREA	SA	6,195,385	322,015	1,225,702	1,168,203	2,408,335	1,071,130
SU - STP, URBAN AREAS > 200K	SU	15,262,351	5,239,424	4,688,271	1,591,935	1,732,721	2,010,000
TALT - TRANSPORTATION ALTS- ANY AREA	TALT	244,939	0	165,263	79,676	0	0
TALU - TRANSPORTATION ALTS- >200K	TALU	1,123,582	343,705	475,369	304,508	0	0
TRIP - TRANS REGIONAL INCENTIVE PROGM	TRIP	417,174	0	0	417,174	0	0
TRWR - 2015 SB2514A-TRAN REG INCT PRG	TRWR	3,185,041	369,031	0	2,816,010	0	0
<b>GRAND TOTAL</b>		146,852,016	25,666,863	59,508,910	35,835,317	11,943,830	13,897,096

AVIATION FUNDING SOURCES	FUND	TOTAL	2016/17	2017/18	2018/19	2019/20	2020/21
		PROGRAM					
DDR - DISTRICT DEDICATED REVENUE	DDR	1,197,437	918,899	0	278,538	0	0
DPTO - STATE - PTO	DPTO	1,597,249	988,301	97,500	327,462	183,986	0
FAA - FEDERAL AVIATION ADMIN	FAA	5,606,754	0	675,000	1,620,000	3,311,754	0
LF - LOCAL FUNDS	LF	962,286	506,800	52,500	219,000	183,986	0
<b>GRAND TOTAL</b>		9,363,726	2,414,000	825,000	2,445,000	3,679,726	0

BRIDGE FUNDING SOURCES	FUND	TOTAL	2016/17	2017/18	2018/19	2019/20	2020/21
		PROGRAM					
ACBR - ADVANCE CONSTRUCTION (BRT)	ACBR	49,672,592	2,790,387	1,344,305	44,617,552	19,000	901,348
BRP - STATE BRIDGE REPLACEMENT	BPR	2,925,000	0	2,000,000	0	925,000	0
BRRP - STATE BRIDGE REPAIR & REHAB	BRRP	29,623,077	29,023,077	300,000	300,000	0	0
DDR - DISTRICT DEDICATED REVENUE	DDR	1,056,676	0	0	1,056,676	0	0
DIH - STATE IN-HOUSE PRODUCT SUPPORT	DIH	443,700	276,258	0	167,442	0	0
DS - STATE PRIMARY HIGHWAYS & PTO	DS	17,381,332	0	0	17,381,332	0	0
SA - STP, ANY AREA	SA	667,311	329,071	150,000	188,240	0	0
<b>GRAND TOTAL</b>		101,769,688	32,418,793	3,794,305	63,711,242	944,000	901,348

Note: See Section A-7 for Fund Code Source and Fund Code Description

<b>TRANSIT OPERATIONS, EQUIPMENT &amp; FACILITIES</b>	<b>FUND</b>	<b>TOTAL</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
<b>FUNDING SOURCES</b>		<b>PROGRAM</b>					
DDR - DISTRICT DEDICATED REVENUE	DDR	4,375,098	0	0	570,204	133,000	3,671,894
DIH - STATE IN-HOUSE PRODUCT SUPPORT	DIH	181,055	0	0	0	40,000	141,055
DPTO - STATE - PTO	DPTO	2,305,441	538,071	551,981	0	598,714	616,675
DS - STATE PRIMARY HIGHWAYS & PTO	DS	4,089,956	0	0	0	4,089,956	0
DU - STATE PRIMARY/FEDERAL REIMB	DU	286,992	50,980	60,547	63,465	56,000	56,000
FTA - FEDERAL TRANSIT ADMINISTRATION	FTA	14,457,000	2,891,400	2,891,400	2,891,400	2,891,400	2,891,400
LF - LOCAL FUNDS	LF	3,166,770	593,184	612,528	633,669	654,714	672,675
<b>GRAND TOTAL</b>		<b>28,862,312</b>	<b>4,073,635</b>	<b>4,116,456</b>	<b>4,158,738</b>	<b>8,463,784</b>	<b>8,049,699</b>

<b>PLANNING FUNDING SOURCE</b>	<b>FUND</b>	<b>TOTAL</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
		<b>PROGRAM</b>					
DPTO - STATE - PTO	DPTO	46,297	11,710	11,529	11,529	11,529	0
DU - STATE PRIMARY/FEDERAL REIMB	DU	411,067	93,679	92,229	61,465	71,465	92,229
LF - LOCAL FUNDS	LF	46,297	11,710	11,529	11,529	11,529	0
PL - METRO PLAN (85% FA; 15% OTHER)	PL	2,005,156	0	501,289	501,289	501,289	501,289
<b>GRAND TOTAL</b>		<b>2,508,817</b>	<b>117,099</b>	<b>616,576</b>	<b>585,812</b>	<b>595,812</b>	<b>593,518</b>

<b>MISCELLANEOUS FUNDING SOURCES</b>	<b>FUND</b>	<b>TOTAL</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
		<b>PROGRAM</b>					
D - UNRESTRICTED STATE PRIMARY	D	10,565,000	2,819,000	2,582,000	2,582,000	2,582,000	0
DDR - DISTRICT DEDICATED REVENUE	DDR	1,830,419	342,168	353,911	365,752	377,981	390,607
DITS - STATEWIDE ITS - STATE 100%	DITS	1,256,073	238,964	244,938	251,062	257,338	263,771
GMR - GROWTH MANAGEMENT FOR SIS	GMR	25,000,000	25,000,000	0	0	0	0
<b>GRAND TOTAL</b>		<b>38,651,492</b>	<b>28,400,132</b>	<b>3,180,849</b>	<b>3,198,814</b>	<b>3,217,319</b>	<b>654,378</b>

<b>TURNPIKE ENTERPRISE FUNDING SOURCE</b>	<b>FUND</b>	<b>TOTAL</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
		<b>PROGRAM</b>					
PKYR - TOLL / TURNPIKE	PKYR	373,271	44,920	328,351	0	0	0
<b>GRAND TOTAL</b>		<b>373,271</b>	<b>44,920</b>	<b>328,351</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>SEAPORT FUNDING SOURCES</b>	<b>FUND</b>	<b>TOTAL</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
		<b>PROGRAM</b>					
DDR - DISTRICT DEDICATED REVENUE	DDR	255,000	255,000	0	0	0	0
PORT - SEAPORTS	PORT	255,000	255,000	0	0	0	0
<b>GRAND TOTAL</b>		<b>510,000</b>	<b>510,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note: See Section A-7 for Fund Code Source and Fund Code Description

The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the Financial Summary below:

<b>PROJECT FUNDING SOURCE ESTIMATES</b>	<b>PROGRAM GRAND TOTAL</b>	<b>2016/17 TOTAL</b>	<b>2017/18 TOTAL</b>	<b>2018/19 TOTAL</b>	<b>2019/20 TOTAL</b>	<b>2019/21 TOTAL</b>
HIGHWAY / ROADWAY / SIDEWALK	146,852,016	25,666,863	59,508,910	35,835,317	11,943,830	13,897,096
AVIATION	9,363,726	2,414,000	825,000	2,445,000	3,679,726	0
TRANSIT OPERATIONS EQUIPMENT & FACILITIES	28,862,312	4,073,635	4,116,456	4,158,738	8,463,784	8,049,699
MISCELLANEOUS	38,651,492	28,400,132	3,180,849	3,198,814	3,217,319	654,378
PLANNING	2,508,817	117,099	616,576	585,812	595,812	593,518
BRIDGE	101,769,688	32,418,793	3,794,305	63,711,242	944,000	901,348
TURNPIKE ENTERPRISE	373,271	44,920	328,351	0	0	0
SEAPORT	510,000	510,000	0	0	0	0
<b>GRAND TOTAL FROM ALL FUNDING SOURCES</b>	<b>328,891,322</b>	<b>93,645,442</b>	<b>72,370,447</b>	<b>109,934,923</b>	<b>28,844,471</b>	<b>24,096,039</b>
<b>PROJECT COST ESTIMATES</b>	<b>PROGRAM GRAND TOTAL</b>	<b>2016/17 TOTAL</b>	<b>2017/18 TOTAL</b>	<b>2018/19 TOTAL</b>	<b>2019/20 TOTAL</b>	<b>2019/21 TOTAL</b>
HIGHWAY / ROADWAY / SIDEWALK	146,852,016	25,666,863	59,508,910	35,835,317	11,943,830	13,897,096
AVIATION	9,363,726	2,414,000	825,000	2,445,000	3,679,726	0
TRANSIT OPERATIONS EQUIPMENT & FACILITIES	28,862,312	4,073,635	4,116,456	4,158,738	8,463,784	8,049,699
MISCELLANEOUS	38,651,492	28,400,132	3,180,849	3,198,814	3,217,319	654,378
PLANNING	2,508,817	117,099	616,576	585,812	595,812	593,518
BRIDGE	101,769,688	32,418,793	3,794,305	63,711,242	944,000	901,348
TURNPIKE ENTERPRISE	373,271	44,920	328,351	0	0	0
SEAPORT	510,000	510,000	0	0	0	0
<b>GRAND TOTAL FROM ALL FUNDING SOURCES</b>	<b>328,891,322</b>	<b>93,645,442</b>	<b>72,370,447</b>	<b>109,934,923</b>	<b>28,844,471</b>	<b>24,096,039</b>
<b>PROJECT FUNDING SOURCE ESTIMATES BY JURISDICTION</b>	<b>JURISDICTION GRAND TOTAL</b>	<b>2016/17 TOTAL</b>	<b>2017/18 TOTAL</b>	<b>2018/19 TOTAL</b>	<b>2019/20 TOTAL</b>	<b>2019/21 TOTAL</b>
FEDERAL	101,618,389	12,821,661	15,159,028	54,087,733	12,026,571	7,523,396
STATE	208,841,884	74,549,028	55,095,645	47,580,600	15,716,643	15,899,968
STATE 100%	3,185,041	369,031	0	2,816,010	0	0
LOCAL	15,246,008	5,905,722	2,115,774	5,450,580	1,101,257	672,675
<b>GRAND TOTAL FROM ALL JURISDICTIONS</b>	<b>328,891,322</b>	<b>93,645,442</b>	<b>72,370,447</b>	<b>109,934,923</b>	<b>28,844,471</b>	<b>24,096,039</b>

### **B.3 Project Selection**

The selection of federally-funded projects within the St. Lucie TPO MPA for the TIP is consistent with Federal regulations [23 CFR 450.330(c)] and is carried out by the TPO in cooperation with FDOT and the transit operator. The TIP has been developed in coordination with the USDOT, FDOT, St. Lucie TPO Advisory Committees, local governments, port and aviation authorities, transit operators, and the general public as summarized in Section B.6 of the TIP.

For the TPO's FY 2016/17 – FY 2020/21 TIP, the project selection and TIP development process started in June 2015 with a meeting with staffs from the St. Lucie TPO, FDOT District 4, and the local governments to informally discuss the priority projects. The List of Priority Projects (LOPP) then was developed based on the LRTP and other plans as identified in Section B.4, local agency input, and public comments. The LOPP was reviewed by the St. Lucie TPO Advisory Committees and was adopted by the St. Lucie TPO Board and submitted to FDOT District 4 in August 2015. The LOPP was utilized by FDOT District 4 to develop their Draft Tentative Work Program for FY 2016/17 – FY 2020/21. The Draft Tentative Work Program was reviewed and endorsed by the Advisory Committees in September 2015 and by the Board in October 2015. The Final Tentative Work Program was received from FDOT in April of 2016. The Final Tentative Work Program is the primary component of the TIP. The TPO LOPP is reproduced in Section D of the TIP.

### **B.4 Consistency with Other Plans**

The projects in the TIP are based on the LRTP, the St. Lucie Transit Development Plan, the Transportation Disadvantaged Service Plan / Coordinated Public Transit – Human Services Transportation Plan, and other transportation plans of the St. Lucie TPO. These plans are cross-referenced in the LOPP, and the TIP projects are cross-referenced with the LRTP in the Project Index and TIP/LRTP Cross-Reference in Section A.2. The projects also are consistent with the St. Lucie County Airport Master Plan, the Port of Fort Pierce Master Plan, and the 2060 Florida Transportation Plan.

In addition, the TIP has been developed to be consistent with adopted local Comprehensive Plans including the St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. The transportation network in the TPO MPA contains the traffic circulation elements included in the adopted St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. Projections of future traffic volumes and levels of service were developed based on the Future Land Use Elements of the respective plans. The projections, as identified in the LRTP, served as a basis for determining the need for new or expanded transportation facilities and transportation management systems to support proposed development and to maintain or improve adopted level of service standards.

### **B.5 Project Priority Statement**

The projects selected in the TIP are based upon the TPO LOPP and the corresponding prioritization methodology and the goals, objectives and performance measures identified in Table 2-5 of the LRTP. The project prioritization was based on qualitative and quantitative analyses of the transportation projects in the TPO MPA which included the scoring and ranking of multimodal project priorities as identified in Table 3-5 of the LRTP. The project priorities were further refined with the development of transportation alternatives and scenarios planning as summarized in Chapter 5 of the LRTP and the consideration of public comment as summarized in Chapter 6 of the LRTP.

## **B.6 Public Involvement**

Public involvement in the development of the LOPP and the TIP is continuous, cooperative, and comprehensive and was conducted in accordance with the adopted Public Involvement Program (PIP) of the St. Lucie TPO and with Federal regulations [23 CFR 450.316 and 23 CFR 450.324(b)]. Reasonable opportunity to comment on the LOPP and the TIP was provided to all interested parties including, but not limited to, citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled. The process included those traditionally underserved and underrepresented consistent with the principles of Title VI. The process is followed for all projects funded in whole or part by the Federal Transit Administration (FTA) or the Federal Highway Administration (FHWA) pursuant to the Federal requirements.

Adequate and timely notice of public comment opportunities, the use of visualization techniques and electronic formats for the presentation of information, and convenient public meetings were incorporated into the public involvement process for the LOPP, Tentative Work Program, and the TIP. The notices and opportunities for public comment that were provided included the following:

- Display advertising of public meetings and comment opportunities in a daily local newspaper of general circulation.
- Posting of public meetings and comment opportunities on the TPO website.
- Providing notices of public meetings and comment opportunities to interested parties including citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled.
- Providing draft materials for review in person or by mail, fax or email.
- Conducting public meetings of the Advisory Committees and Board for the LOPP, Tentative Work Program and the TIP.
- Incorporating general public comment opportunities at the start of all public meetings.
- Providing comment cards at all public meetings.

All the comments that were received were considered in the preparation of the LOPP and TIP. An Example Public Comment Notice is reproduced in Appendix A.

## **B.7 TIP Amendments**

TIP Amendments are completed in accordance with applicable requirements [23 CFR 324 and 326] when a project is added or deleted, when the fiscal constraint of the TIP is impacted by a project, and/or when there are significant changes in the scope of a project. The amendment of the TIP includes the preparation of a TIP Amendment Form that summarizes the nature of the changes.

Prior to the adoption of a TIP amendment by the TPO Board, notice and public comment opportunities are provided regarding the amendment consistent with Section B.6. Upon adoption of the amendment by the TPO Board, the TIP Amendment Form is incorporated into Appendix E of the TIP.

## **B.8 Annual Listing of Obligated Federal Funding/Implemented Projects FY 2015/16**

The annual listing of implemented projects for which federal funds have been obligated in the preceding year has been made available for public review and is summarized in the following table:

## St. Lucie TPO Transportation Improvement Program

FY 2016/17 – FY 2020/21

FDOT NUMBER	DESCRIPTION PROJECT LIMITS	PROJECT WORK MIX	MILES LENGTH	2015 FUND TOTAL	FUND CODE	PRELIMINARY ENGINEERING	RIGHT-OF- WAY	CONSTRUCTION	GRANTS MISC.
230262 2	SR-70/OKEECHOBEE ROAD OKEECHOBEE/ST LUCIE C/L TO MP 5.871	ADD LANES RECONSTRUCT		- -	ACNH ACNP	- -	- -	- -	- -
				(69,860)	ACSA EB	- -	- -	(69,860)	-
				(25,568)	NH	-	-	(25,568)	-
				275,105	NHPP	-	-	275,105	-
		TOTAL	5.87	179,677		-	-	179,677	-
230338 4	SR-614/INDRIO ROAD WEST OF I-95 TO EAST OF SR-670/EMERSON AV	ADD LANES RECONSTRUCT		- 64,712	ACSA SA	- -	- -	- -	- 64,712
				735,928	SU	-	735,928	-	-
		TOTAL	2.709	800,640		-	735,928	-	64,712
231440 2	W. MIDWAY RD/CR-712 S. 25TH ST/SR-615 TO SR-5/US-1	ADD LANES RECONSTRUCT		919,771 86,419	EB SA	48,490 21,231	866,162 68,864	- -	5,119 (3,676)
				-	ACSU	-	-	-	-
				-	SA	-	-	-	-
				1,660,240	SU	-	1,660,240	-	-
		TOTAL	1.915	2,666,430		69,721	2,595,266	-	1,443
410844 1	CROSSTOWN PARKWAY MANTH LANE TO SR-5/US-1	PD&E/EMO		- 25,951	EB	- 25,951	- -	- -	- -
				-	SA	-	-	-	-
		TOTAL	1.094	25,951		25,951	-	-	-
410844 4	CROSSTOWN PARKWAY MANTH LANE TO SR-5/US-1	NEW BRIDGE CONSTRUCTION		15,000 3,500,000	EB EBBP	- -	15,000 3,500,000	- -	- -
				197,288	SA	-	197,288	-	-
				1,500,000	SABR	-	1,500,000	-	-
		TOTAL		5,212,288		-	5,212,288	-	-
410844 5	CROSSTOWN PARKWAY MANTH LANE TO SR-5/US-1	NEW BRIDGE CONSTRUCTION		- -	HPP ACSA	- -	- -	- -	- -
				-	CM	-	-	-	-
				20,532	EB	-	-	20,532	-
				1,150	SA	-	-	1,150	-
				-	SA	-	-	-	-
				-	SABR	-	-	-	-
				-	SU	-	-	-	-
		TOTAL	2.651	21,682		-	-	21,682	-
413046 1	I-95/SR-9 SR-70/OKEECHOBEE RD TO SR-614/INDRIO RD	ADD LANES REHABILITATE PAVEMENT		- -	ACNH ACSA	- -	- -	- -	- -
				(28,975)	EB	-	-	(28,975)	-
				137,906	NH	-	-	137,906	-
				32,443	NHPP	-	-	32,443	-
				897,496	SA	-	-	897,496	-
		TOTAL	15.026	1,038,870		-	-	1,038,870	-
413047 1	I-95/SR-9 SR-614/INDRIO TO IRC/ST LUCIE CO/LINE	ADD LANES REHABILITATE PVMNT		2,646 -	EB	- -	- -	2,646 -	- -
				-	SA	-	-	-	-
		TOTAL	4.069	2,646		-	-	2,646	-
423022 1	CR-68/ORANGE AVENUE E. OF GRAVES ROAD TO W. OF SR-713/KINGS H	PAVE SHOULDERS		138,935 4,149	EB SA	- (4,253)	- -	142,586 5,620	(3,651) 2,782
				-		-	-	-	-
		TOTAL	5.62	143,084		(4,253)	-	148,206	(869)

## St. Lucie TPO Transportation Improvement Program

FY 2016/17 – FY 2020/21

FDOT NUMBER	DESCRIPTION PROJECT LIMITS	PROJECT WORK MIX	MILES LENGTH	2015 FUND TOTAL	FUND CODE	PRELIMINARY ENGINEERING	RIGHT-OF- WAY	CONSTRUCTION	GRANTS MISC.
427656 1	MELALEUCA BLVD- PH 1	SAFETY PROJECT		6,404	SA	6,404	-	-	-
	CAMDEN STREET TO BERKSHIRE	SIDEWALK		-		-	-	-	-
		TOTAL	0.732	6,404		6,404	-	-	-
427656 2	MELALEUCA BLVD- PH 2	SAFETY PROJECT		5,845	EB	5,845	-	-	-
	BERKSHIRE BLVD TO GREEN RIVER PARKWAY	SIDEWALK		6,497	TALU	-	-	6,497	-
		TOTAL	0.535	12,342		5,845	-	6,497	-
429631 1	BAYSHORE BOULEVARD	SIDEWALK		56,848	TALU	-	-	56,848	-
	PRIMA VISTA BLVD. TO SELVITZ RD			1,150	EB	-	-	1,150	-
				15,000	SA	-	-	15,000	-
				16,090	SU	-	-	16,090	-
		TOTAL	1.359	89,088		-	-	89,088	-
429936 2	SR- A1A NORTH BRIDGE #940045	BRIDGE		863,406	EB	863,406	-	-	-
	OVER ICWW	REPLACEMENT		78,953	SA	78,953	-	-	-
				1,017,946	SABR	1,017,946	-	-	-
		TOTAL	1.00	1,960,305		1,960,305	-	-	-
	HAVANA AVENUE			133,842	TALT	-	-	133,842	-
				186,482	TALU	-	-	186,482	-
	KAUFMAN AVENUE			14,121	TALT	-	-	14,121	-
	TO SOUTH 13TH STREET			2,853	TALU	-	-	2,853	-
		TOTAL	1.246	337,298		-	-	337,298	-
431735 1	SAVONA BLVD	SAFETY PROJECT		697,925	TALT	(1,177)	-	699,102	-
		SIDEWALK		887,710	SR2S		-	887,710	-
	SW BECKER ROAD TO SW GATLIN BLVD			60,648	SR2S		-	60,648	-
		TOTAL	3.72	1,646,283		(1,177)		1,647,460	
431738 1	DARWIN BLVD	SIDEWALK		4,000	SA	4,000	-	-	-
				30,625	TALT	-	-	30,625	-
				912,059	TALT	1,417	-	910,642	-
	SW BECKER RD. TO SW PAAR DR.			19,133	TALU	-	-	19,133	-
		TOTAL	1.248	965,817		5,417	-	960,400	-
431752 1	PORT ST LUCIE BLVD	ADD LANES		-		-	-	-	-
		RECONSTRUCT		10,968	SA	10,968	-	-	-
	BECKER ROAD TO DARWIN BLVD	TOTAL	2.866	10,968		10,968	-	-	-
431752 2	PORT ST LUCIE BLVD	ADD LANES		4,000	EB	4,000	-	-	-
		RECONSTRUCT		185,508	SA	185,508	-	-	-
	PAAR DRIVE ROAD TO DARWIN BLVD			374,191	SU	374,191	-	-	-
		TOTAL	1.946	563,699		563,699	-	-	-
434009 1	SUNRISE BLVD	EMERGENCY		177	ER13	-	-	177	-
		OPERATIONS		3,645	ER13	-	-	-	3,645
	FROM IBIS AVE TO EGRET AVE			(1,337)	ER13	-	-	-	(1,337)
		TOTAL	.192	2,485		-	-	177	2,308
434360 1	CR- 712A/MCCARTY RD. BRDG #940031	BRIDGE		5,348	SA	5,348	-	-	-
	OVER TEN MILE CREEK	REPLACEMENT		132,554	SABR	132,554	-	-	-
				(1,353)	SABR	-	-	-	(1,353)
				1,188	SU	-	-	-	1,188
		TOTAL	0.12	137,737		137,902	-	-	(165)



FDOT NUMBER	DESCRIPTION PROJECT LIMITS	PROJECT WORK MIX	MILES LENGTH	2015 FUND TOTAL	FUND CODE	PRELIMINARY ENGINEERING	RIGHT-OF- WAY	CONSTRUCTION	GRANTS MISC.
4347311	FLORESTA DRIVE BETWEEN NARANJA AVENUE & VERANDA AVE	EMERGENCY OPERATIONS		(221) 1,248	ER13 ER13	- -	- -	-221 1,248	
				8,186	ER13	-	-		8,186
		TOTAL	0	9,213		-	-	1,027	8,186
434732 1	AIROSO BOULEVARD @ SAGAMORE AVE	EMERGENCY OPERATIONS		7,673 1,309	ER13 ER13				7,673
		WASHOUT REPAIR				1,309			
		TOTAL		8,982		1,309			7,673
435263 1	SELVITZ ROAD BAYSHORE BLVD TO NORTH MACEDO BLVD.	SIDEWALK		5,000	TALT	5,000			
		TOTAL	.420	5,000		5,000			
TOTAL HIGHWAYS			38.574	15,398,124		2,672,602	8,543,482	4,098,752	83,288
423604 2	ST. LUCIE UPWP FY 2014/2015 & 2015/2016	TRANSPORTATION PLANNING				772,471	-	-	-
		TOTAL PLANNING		772,471	PL	772,471	-	-	-
428765 1	SR2N PROGRAM PURCHASE MATERIALS DISTRIBUTION TO SCHOOLS	MISCELLANEOUS		(11)	SRN2	-	-	-	(11)
432846 4	ST. LUCIE COUNTY EMERGENCY SIGNAL REPAIRS CITY OF PORT ST. LUCIE	MISCELLANEOUS		1,360	ER14	-	-	-	1,360
		TOTAL MISCELLANEOUS		1,349		-	-	-	1,349
		GRAND TOTAL	34.505	\$16,171,944		\$3,445,073	\$8,543,482	\$4,098,752	\$84,637
		MILES LENGTH		2015 FUND TOTAL		PRELIMINARY ENGINEERING	RIGHT-OF- WAY	CONSTRUCTION	GRANTS MISC.

FTA GRANT NUMBER	COUNTY	FTA GRANTEE	FEDERAL FUND CODE	FTA WORK TYPE	FTA PROJECT DESCRIPTION	TOTAL FTA FUNDS IN TIP	TOTAL FEDERAL FUNDS OBLIGATED	TOTAL LOCAL FUNDS
TBD	SLC	SLC	5307	Capital/Operating	Capital/Operating	\$13,470,000	\$2,319,582	\$1,739,693
TBD	SLC	SLC	5339	Bus and Bus Facilities	Capital	\$987,000	\$209,344	-
TBD	SLC	SLC	5311	Operating	Operating	\$354,117	\$55,188	\$55,188

## **B.9 Certifications**

To ensure Federal requirements are being met, the FHWA and FTA conduct Federal certification reviews on a quadrennial basis of the urbanized areas of TPOs/MPOs which also are designated by census as Transportation Management Areas (TMAs) because the population exceeds 200,000 people. The urbanized area of the St. Lucie TPO is designated as the Port St. Lucie TMA. The last Federal review of the TMA was completed in September 2013 and resulted in six Noteworthy Practices being identified for the St. Lucie TPO. No Corrective Actions were identified for the St. Lucie TPO as a result of the review.

The TPO and FDOT also perform joint certification reviews annually to ensure that State and Federal requirements are being met. The last joint certification review was completed in May 2016 which resulted in the joint certification of the St. Lucie TPO. Support documentation concerning the Federal and joint certification reviews is on file at the St. Lucie TPO offices and available for review during normal business hours.

## **B.10 Congestion Management Process (CMP)**

The development and implementation of a CMP is a requirement to be eligible for Federal funding. CMP Box Funds in the amount of \$300,000 - \$400,000 annually have been established by the St. Lucie TPO. Beyond the five fiscal years of the TIP, the LRTP continues to allocate approximately \$3.25 million in funding towards the CMP on a yearly basis through 2040.

The overall purpose of the St. Lucie TPO CMP is to create a better quality of life for St. Lucie residents and visitors through lowering travel delay, reducing harmful emissions, and improving safety. The CMP identifies areas with congestion or safety issues, develops strategies to address the issues, and prioritizes projects based a ranking criteria.

The St. Lucie TPO CMP was adopted in 2011, and a two-tiered approach (Tier I and Tier II) was utilized in the CMP to identify projects. The Tier I analysis provided a system-wide screening for areas of concern. The Tier II analysis included a detailed evaluation of the identified areas of concern. Based on the results of the Tier II evaluation, CMP projects were identified, and a project scoring criteria and the basis for the CMP Implementation Plan were developed.

Incorporating multimodal performance measures, the CMP Implementation Plan utilizes both traditional and non-traditional strategies to address the areas of concern, to reduce vehicle miles traveled, and to consider climate adaptation and proposes improvements which support multimodal elements and safety. The CMP projects from the CMP Implementation Plan that are not funded in the TIP may be added to CMP List of the TPO's LOPP for future funding with the CMP Box Funds.

**B.11 Transportation Disadvantaged (TD) Program**

TD services are facilitated by the St. Lucie TPO pursuant to Florida Statute 427.015. The projects and costs of the St. Lucie TPO TD Program are summarized in the following:

**DRAFT**  
**Commission for the Transportation Disadvantaged**  
**Trip & Equipment Grant Allocations**  
**FY 2016-2017**

COUNTY	TRIP/EQUIP FUNDS FM/Job # 43202718401	LOCAL TRIP/EQUIP MATCH	TOTAL TRIP/EQUIP FUNDS	VOLUNTARY DOLLARS FM/Job # 43202818401	VOLUNTARY DOLLARS LOCAL MATCH	TOTAL VOLUNTARY DOLLARS	PLANNING GRANT ALLOCATION	TOTAL ESTIMATED PROJECT FUNDING
Saint Lucie	\$546,475	\$60,719	\$607,194	\$102	\$12	\$114	\$24,862	\$632,170

**B.12 Transportation Regional Incentive Program (TRIP)**

In 2005, the Florida Legislature enacted the Florida TRIP through Senate Bill 360. The stated purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally-significant transportation facilities identified and prioritized by regional partners.

According to FDOT, two primary program requirements are as follows:

- 1) Eligible recipients must be a partner, through an Interlocal Agreement, to a regional transportation planning entity; and,
- 2) The partners must represent a regional transportation planning area and develop a plan that identifies and prioritizes regionally significant facilities.

To satisfy the application requirements for TRIP funding, an Interlocal Agreement was executed by the St. Lucie TPO, Martin MPO, and Indian River MPO to create a regional transportation planning entity known as the Treasure Coast Transportation Council (TCTC). The TCTC subsequently adopted a plan to identify and prioritize regionally significant facilities for the selection of projects for TRIP funding. This plan subsequently was updated in 2016.

St. Lucie TPO projects currently programmed include \$417,174 of TRIP funding. The Port St. Lucie Boulevard project (#4317522) is receiving \$45,451 in TRIP funding, and the SR-9/I-95 @ St. Lucie West Boulevard project (#4353371) is receiving \$371,723 in TRIP funding.

**C. DETAILED PROJECT LISTINGS**



**Section C 1 - Highway/Roadway/Sidewalk Projects**

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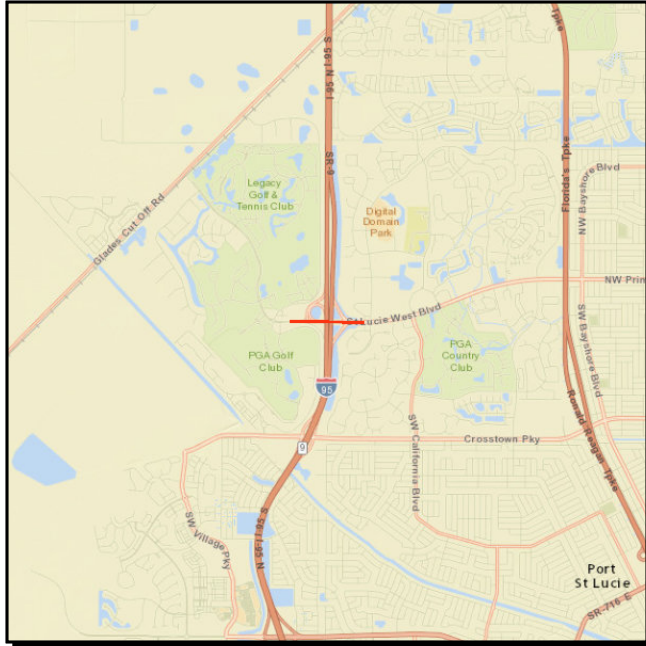




**I-95 AT ST. LUCIE WEST BLVD. INTERCHANGE**

**4353371**

**SIS**



**Project Description:** CONSTRUCT 3 LANE EB BRIDGE, WITH SHOULDER TO ACCOMMODATE WIDENING TO 6 LANES, ADD BICYCLE LANES AND

**Work Summary:**

**From:** Interchange

**To:** Interchange

**Lead Agency:**

Managed by FDOT

**Length:** 2.743 MI

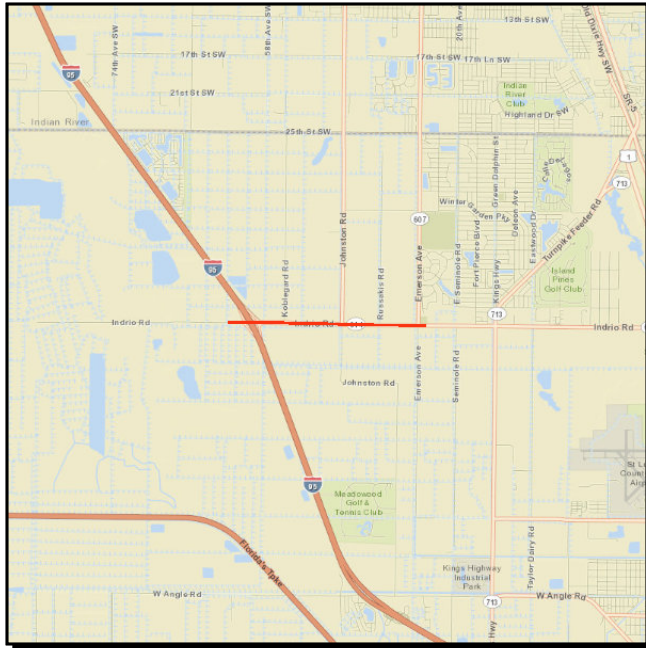
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	TRWR	0	0	2,816,010	0	0	2,816,010
CST	DIH	0	0	93,499	0	0	93,499
CST	DDR	0	0	1,165,278	0	0	1,165,278
CST	TRIP	0	0	371,723	0	0	371,723
CST	LF	0	0	3,111,822	0	0	3,111,822
<b>Total</b>		<b>0</b>	<b>0</b>	<b>7,558,332</b>	<b>0</b>	<b>0</b>	<b>7,558,332</b>

**Prior Year Cost:** 501,581  
**Future Year Cost:** 0  
**Total Project Cost:** 8,059,913  
**LRTP:** Page 6-2

## INDRIO ROAD / SR-614

2303384

Non-SIS



**Project Description:** Add 2 travel lanes, bicycle lanes and sidewalks

**Work Summary:** ADD LANES & RECONSTRUCT

**From:** WEST OF SR-9/I-95

**To:** EAST OF SR-670/EMERSON AVE

**Lead Agency:** FDOT

**Length:** 2.709 miles

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	DDR	10,000	0	0	0	0	10,000
ROW	DS	209,610	0	642,000	104,963	0	956,573
ROW	DIH	243,094	0	0	0	0	243,094
ROW	SU	466,690	523,520	0	0	0	990,210
<b>Total</b>		<b>929,394</b>	<b>523,520</b>	<b>642,000</b>	<b>104,963</b>	<b>0</b>	<b>2,199,877</b>

**Prior Year Cost:** 40,717,370

**Future Year Cost:** 0

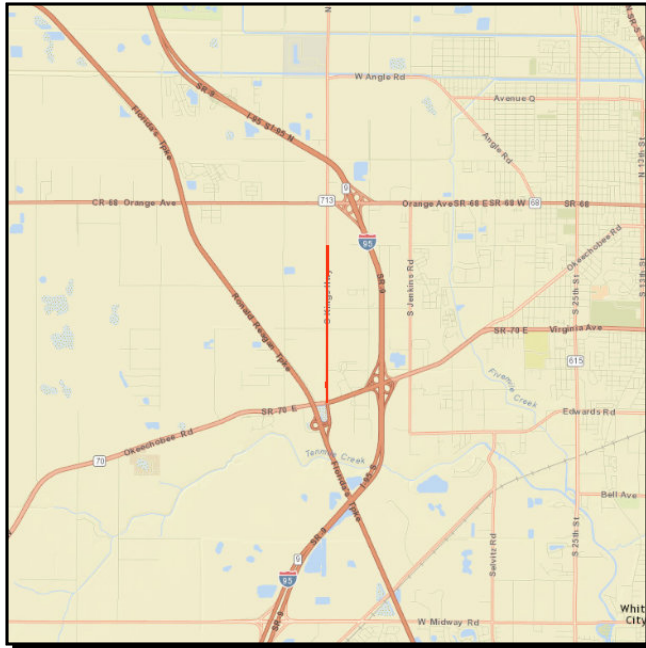
**Total Project Cost:** 42,917,247

**LRTP:** Page 6-2

**KING'S HIGHWAY / SR-713**

**2302566**

**SIS**



**Project Description:** Add 2 travel lanes, bicycle lanes, and sidewalks

**Work Summary:** ADD LANES & RECONSTRUCT

**From:** 800' S OF SR-70

**To:** NORTH OF PICOS ROAD

**Lead Agency:** FDOT

**Length:** 2.273 MI

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	DDR	293,417	455,898	0	0	0	<b>749,315</b>
ROW	DS	3,804,884	0	397,887	4,288,696	0	<b>8,491,467</b>
ROW	DIH	46,031	36,962	25,725	0	0	<b>108,718</b>
CST	SU	0	1,082,180	0	0	0	<b>1,082,180</b>
CST	DS	0	22,495,882	0	0	0	<b>22,495,882</b>
CST	DIH	0	238,366	0	0	0	<b>238,366</b>
CST	DDR	0	17,159,534	0	0	0	<b>17,159,534</b>
INC	DDR	0	0	400,000	0	0	<b>400,000</b>
<b>Total</b>		<b>4,144,332</b>	<b>41,468,822</b>	<b>823,612</b>	<b>4,288,696</b>	<b>0</b>	<b>50,725,462</b>

**Prior Year Cost:** 4,994,502

**Future Year Cost:** 0

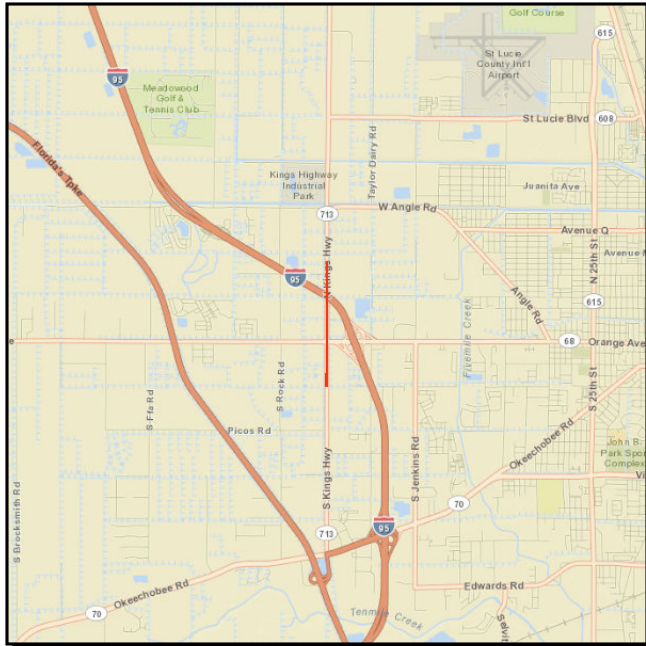
**Total Project Cost:** 55,719,964

**LRTP:** Page 6-2

# **KING'S HIGHWAY / SR-713**

**2302567**

**Non-SIS**



**Project Description:** Add 2 travel lanes, bicycle lanes, and sidewalks

**Work Summary:** ADD LANES & RECONSTRUCT

**From:** NORTH OPF PICOS ROAD

**To:** NORTH OF I-95 OVERPASS

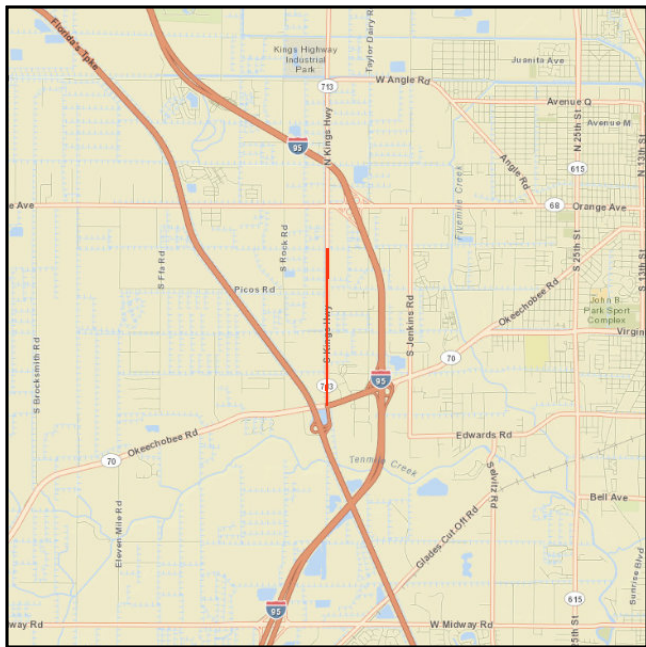
**Lead Agency:** FDOT

**Length:** 1.410 MI

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	DDR	1,113,366	682,770	973,000	0	0	2,769,136
ROW	DS	1,047,365	0	0	747,308	0	1,794,673
ROW	DIH	89,858	0	0	0	0	89,858
ENV	DDR	0	5,000	0	0	0	5,000
CST	DIH	0	0	108,727	0	0	108,727
CST	DDR	0	0	2,145,816	0	0	2,145,816
CST	DS	0	0	16,364,277	0	0	16,364,277
<b>Total</b>		<b>2,250,589</b>	<b>687,770</b>	<b>19,591,820</b>	<b>747,308</b>	<b>0</b>	<b>23,277,487</b>

**Prior Year Cost:** 851,392  
**Future Year Cost:** 0  
**Total Project Cost:** 24,128,879  
**L RTP:** Page 6-2

## Non-SIS



**Work Summary:** LANDSCAPING

**From:** 800' S OF SR-70

**To:** N OF PICOS RD

**Lead Agency:** Managed by FDOT

**Length:** 1.890 MI

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DDR	0	0	126,500	0	0	126,500
PE	DIH	0	0	10,000	0	0	10,000
CST	DIH	0	0	0	0	30,521	30,521
CST	DDR	0	0	0	0	425,819	425,819
<b>Total</b>		<b>0</b>	<b>0</b>	<b>136,500</b>	<b>0</b>	<b>456,340</b>	<b>592,840</b>

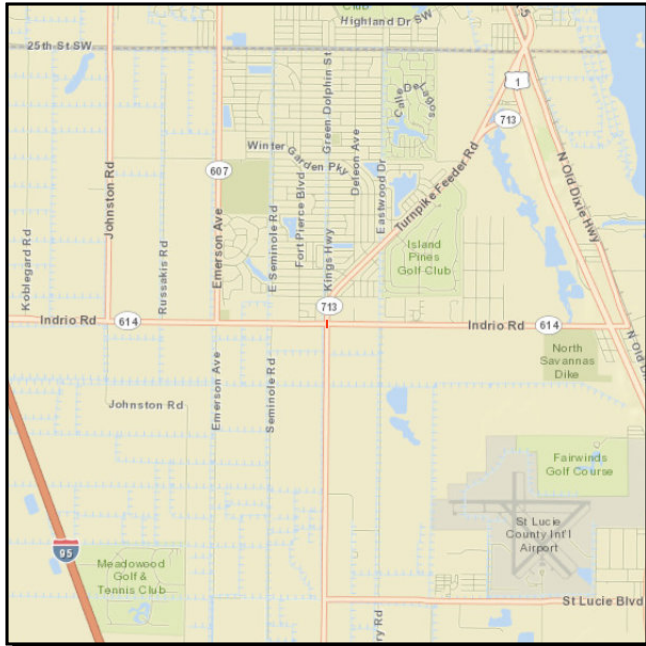
<b>Prior Year Cost:</b>	0
<b>Future Year Cost:</b>	0
<b>Total Project Cost:</b>	592,840
<b>LRTP:</b>	Page 6-2



# KING'S HIGHWAY / SR-713

4241431

Non-SIS



**Project Description:** Right-of-way acquisition for add turn lanes at King's Hwy @ Indrio Rd intersection improvement

**Work Summary:** ADD TURN LANE(S) **From:** Intersection

**To:** Intersection

**Lead Agency:** FDOT **Length:** 1.084 mi

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	LFP	553,209	1,212,823	1,323,720	0	0	3,089,752
ROW	CIGP	452,300	1,212,823	1,323,720	0	0	2,988,843
<b>Total</b>		<b>1,005,509</b>	<b>2,425,646</b>	<b>2,647,440</b>	<b>0</b>	<b>0</b>	<b>6,078,595</b>

**Prior Year Cost:** 7,630,087

**Future Year Cost:** 0

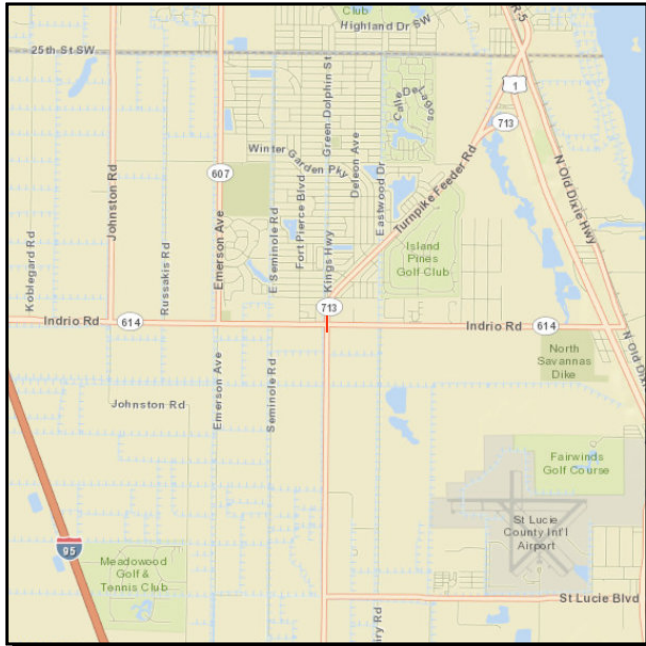
**Total Project Cost:** 13,708,682

**LRTP:** Page 6-2

# KING'S HIGHWAY / SR-713

4241432

Non-SIS



**Project Description:** Construction of add turn lanes at King's Hwy @ Indrio Rd intersection improvement.

**Work Summary:**

**From:** INTERSECTION

**To:** INTERSECTION

**Lead Agency:** Managed by FDOT

**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	LFP	1,987,554	0	0	0	0	1,987,554
CST	CIGP	1,987,554	0	0	0	0	1,987,554
<b>Total</b>		<b>3,975,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,975,108</b>

**Prior Year Cost:** 13,737,555

**Future Year Cost:** 0

**Total Project Cost:** 17,712,663

**LRTP:** Page 6-2

## KINGS HWY / SR-713

4380411

Non-SIS



**Project Description:** DESIGN OF STAND ALONE LANDSCAPE PROJECT LANDSCAPE FOR 230256-7

**Work Summary:** LANDSCAPING  
**From:** NORTH OF PICOS RD  
**To:** NORTH OF SR-9/I-95 OVERPASS

**Lead Agency:** Managed by FDOT **Length:** 1.552

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DDR	0	0	0	0	15,000	15,000
PE	DIH	0	0	0	0	5,000	5,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>

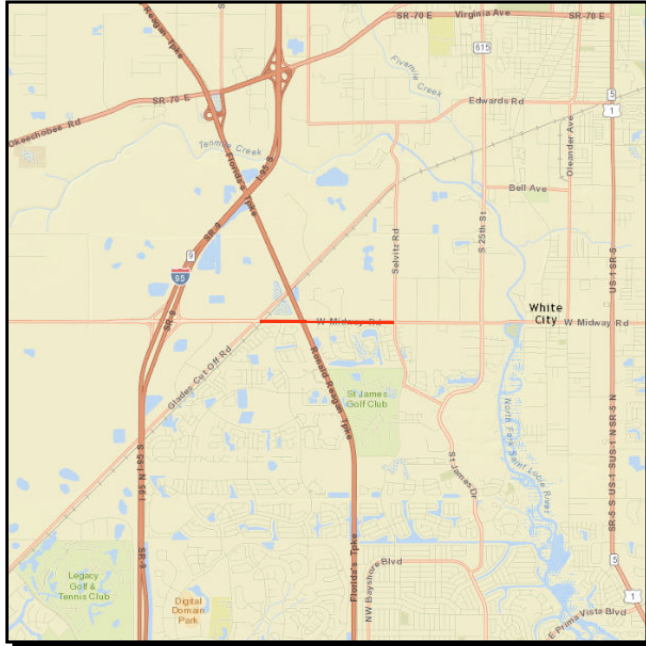
**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 20,000  
**LRTP:** Page 7-1



**MIDWAY RD / CR-712**

**4385431**

**Non-SIS**



**Project Description:** ROW acquisition for Midway Road project

**Work Summary:** FUNDING ACTION      **From:** GLADES CUT OFF ROAD  
**To:** SELVITZ ROAD

**Lead Agency:** Managed by FDOT      **Length:** 1.537

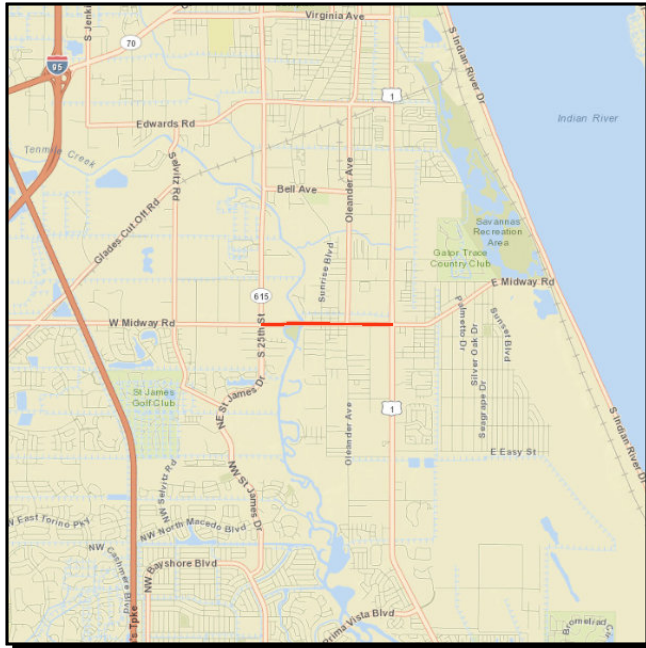
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	SA	0	0	0	0	1,071,130	1,071,130
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,071,130</b>	<b>1,071,130</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 1,071,130  
**LRTP:** Page 6-5

## MIDWAY ROAD / CR-712

2314402

Non-SIS



**Project Description:** Construction to widen road from 2 to 4 lanes with bike lanes, sidewalks, landscaping

**Work Summary:** ADD LANES & RECONSTRUCT

**From:** S. 25TH ST/SR-615

**To:** SR-5/US-1

**Lead Agency:** FDOT

**Length:** 1.647 mi

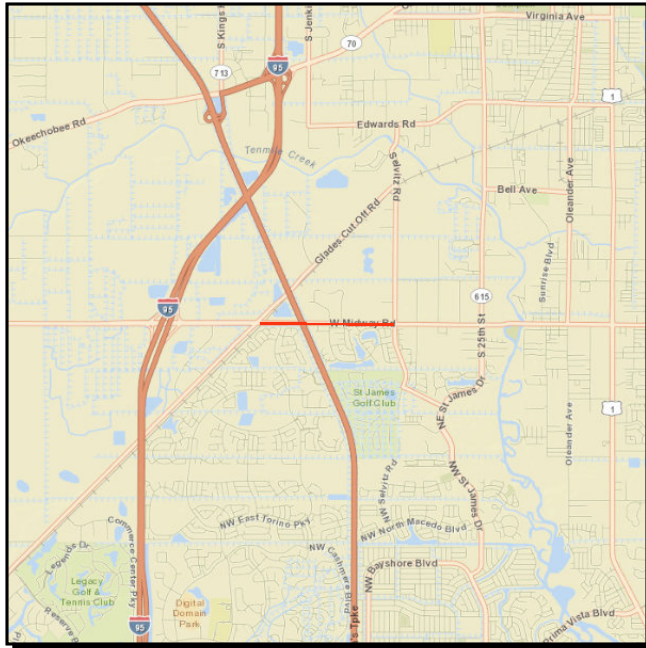
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	SU	4,699,255	1,834,356	1,546,484	894,383	0	8,974,478
ROW	SA	92,680	0	1,158,203	263,821	0	1,514,704
INC	SU	0	420,000	0	0	0	420,000
<b>Total</b>		<b>4,791,935</b>	<b>2,254,356</b>	<b>2,704,687</b>	<b>1,158,204</b>	<b>0</b>	<b>10,909,182</b>

**Prior Year Cost:** 64,247,898

**Future Year Cost:** 0

**Total Project Cost:** 75,157,080

**LRTP:** Page 6-2



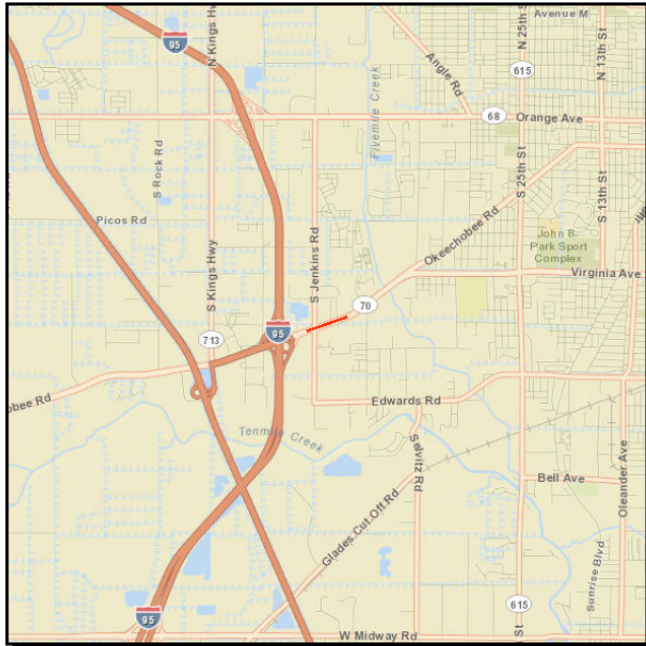
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	LFP	10,000	0	0	0	0	10,000
PE	LFP	2,150,000	0	0	0	0	2,150,000
<b>Total</b>		<b>2,160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,160,000</b>

C 1-13

## OKEECHOBEE ROAD / SR-70

4289841

SIS



**Project Description:** WIDEN FROM 6 TO 8 LANES, ADD BICYCLE LANES AND SIDEWALKS

**Work Summary:** ADD LANES & REHABILITATE PVMNT **From:** 900' W OF JENKINS RD

**To:** 2700' E OF JENKINS RD

**Lead Agency:** FDOT **Length:** 1.486 mi

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	DDR	0	145,046	0	0	0	145,046
ROW	DS	0	759,060	0	0	0	759,060
<b>Total</b>		<b>0</b>	<b>904,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>904,106</b>

**Prior Year Cost:** 10,864,150

**Future Year Cost:** 0

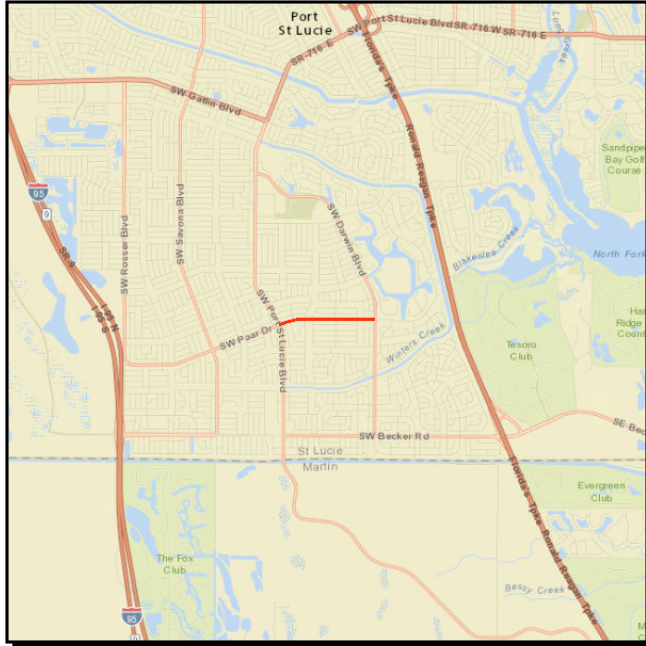
**Total Project Cost:** 11,768,256

**LRTP:** Page 7-1

**PAAR DRIVE**

**4381301**

**Non-SIS**



**Project Description:** ADD SIDEWALK ON NORTH SIDE OF PAAR DRIVE FROM SW PORT ST.LUCIE BLVD TO SW DARWIN BLVD

**Work Summary:** SIDEWALK  
**From:** SW PORT ST.LUCIE BLVD  
**To:** SW DARWIN BLVD

**Lead Agency:** Managed by FDOT **Length:** 1.034

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TALU	5,000	0	0	0	0	<b>5,000</b>
CST	TALT	0	0	79,676	0	0	<b>79,676</b>
CST	LFP	0	0	130,840	0	0	<b>130,840</b>
CST	TALU	0	0	304,508	0	0	<b>304,508</b>
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>515,024</b>	<b>0</b>	<b>0</b>	<b>520,024</b>

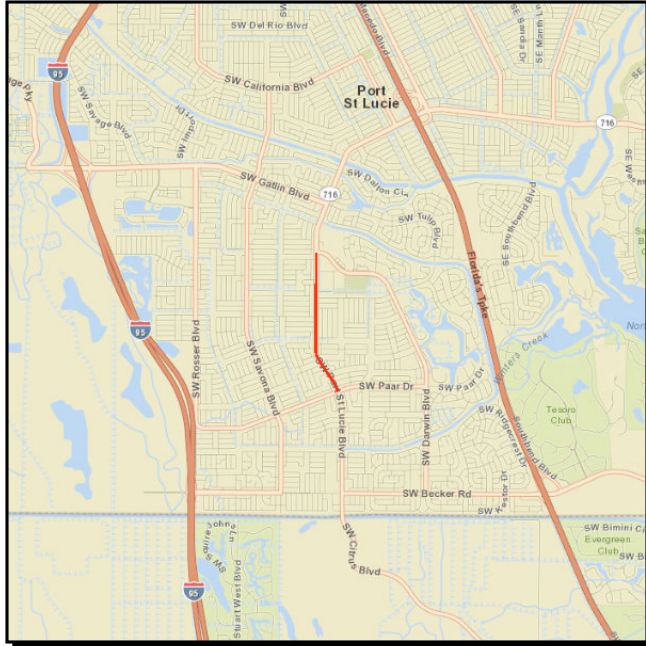
**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 520,024  
**LRTP:** Page 7-1



## PORT ST. LUCIE BOULEVARD

4317522

Non-SIS



**Project Description:** ADD 2 LANES, BIKE LANES AND SIDEWALKS ON PORT ST LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD

**Work Summary:** ADD LANES & RECONSTRUCT **From:** FROM PAAR DRIVE

**To:** DARWIN BLVD

**Lead Agency:** Managed by FDOT **Length:** 1.680 MI

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ENV	SU	37,104	0	0	0	0	37,104
ENV	SA	147,896	0	0	0	0	147,896
ROW	SU	36,375	177,000	45,451	0	0	258,826
ROW	SA	36,375	0	0	0	0	36,375
ROW	TRIP	0	0	45,451	0	0	45,451
<b>Total</b>		<b>257,750</b>	<b>177,000</b>	<b>90,902</b>	<b>0</b>	<b>0</b>	<b>525,652</b>

**Prior Year Cost:** 2,596,870

**Future Year Cost:** 0

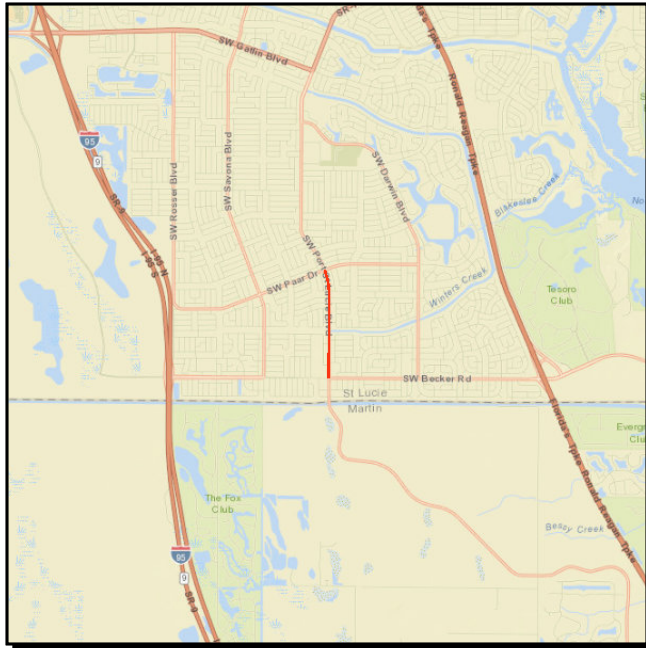
**Total Project Cost:** 3,122,522

**LRTP:** Page 6-5

**PORT ST. LUCIE BOULEVARD**

**4317523**

**Non-SIS**



**Project Description:** WIDEN 2-4 LANES AND ADD BICYCLE LANES AND SIDEWALKS

**Work Summary:** ADD LANES & RECONSTRUCT **From:** BECKER ROAD

**To:** PAAR DRIVE

**Lead Agency:** Managed by FDOT **Length:** 1.119

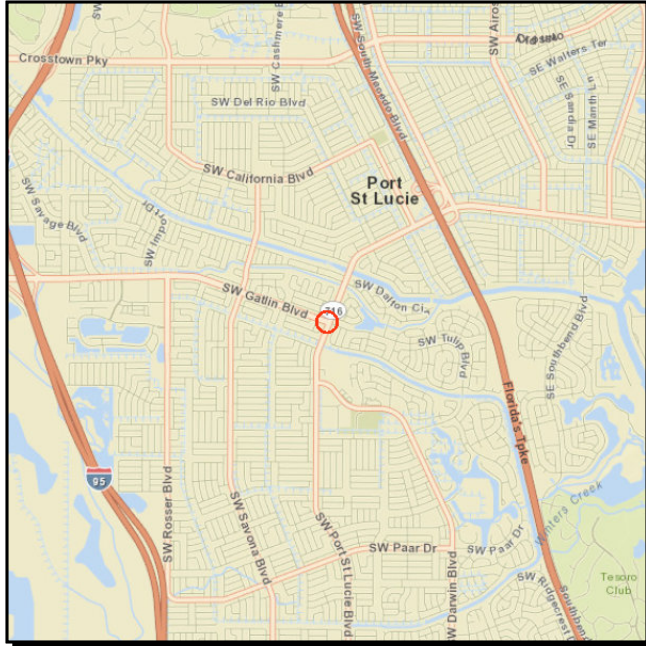
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	SU	0	0	0	0	2,010,000	2,010,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,010,000</b>	<b>2,010,000</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 2,010,000  
**LRTP:** Page 7-1

## PORT ST. LUCIE BOULEVARD

4351351

Non-SIS



**Project Description:** ADD TURN LANE AT PORT ST. LUCIE BLVD @ GATLIN BLVD / TULIP BLVD INTERSECT

**Work Summary:** INTERSECTION IMPROVEMENT **From:** Intersection

**To:** Intersection

**Lead Agency:** CITY OF PORT ST LUCIE **Length:** .046 MI

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SA	0	80,000	0	0	0	80,000
CST	SU	0	515,000	0	0	0	515,000
<b>Total</b>		<b>0</b>	<b>595,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>595,000</b>

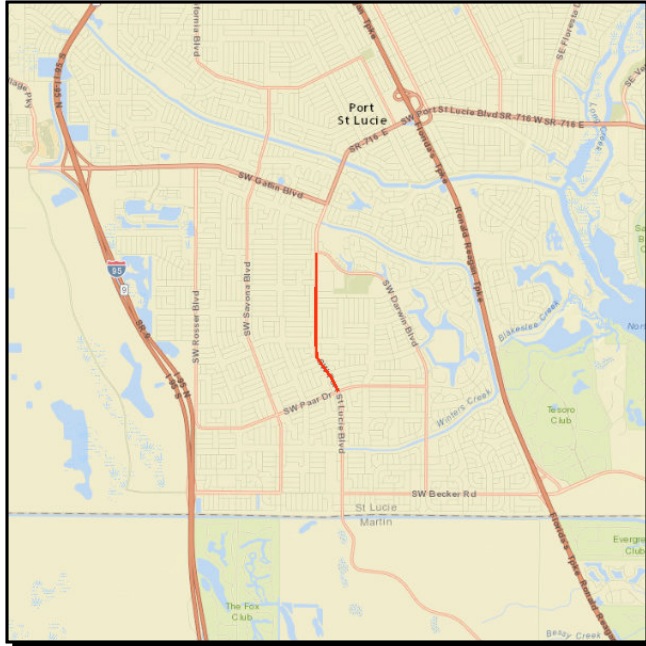
**Prior Year Cost:** 5,000  
**Future Year Cost:** 0  
**Total Project Cost:** 600,000  
**LRTP:** Page 6-2



# PORT ST. LUCIE BOULEVARD

**4385441**

## Non-SIS



**Project Description:** WIDEN 2-4 LANES AND ADD BICYCLE LANES AND SIDEWALKS

**Work Summary:** FUNDING ACTION

**From:** PAAR DRIVE

**To:** DARWIN BLVD

**Lead Agency:** Managed by FDOT

**Length:** 1.685 mi

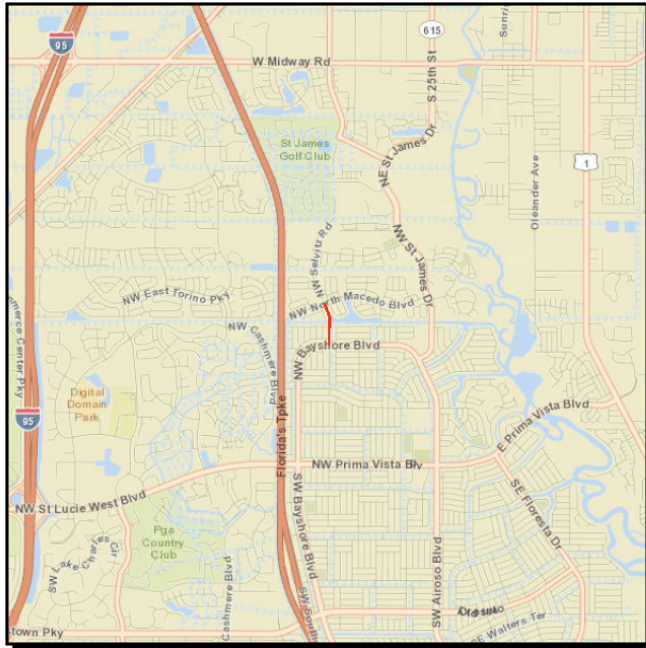
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SA	0	0	0	2,144,514	0	2,144,514
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,144,514</b>	<b>0</b>	<b>2,144,514</b>

<b>Prior Year Cost:</b>	0
<b>Future Year Cost:</b>	0
<b>Total Project Cost:</b>	2,144,514
<b>LRTP:</b>	Page 7-1

## SELVITZ ROAD

4352631

Non-SIS



**Project Description:** ADD SIDEWALKS ON SELVITZ ROAD FROM BAYSHORE BLVD TO NORTH MACEDO BLVD.

**Work Summary:** SIDEWALK  
**From:** Bayshore Blvd.  
**To:** North Macedo Blvd.

**Lead Agency:** CITY OF PORT ST LUCIE **Length:** .420 MI

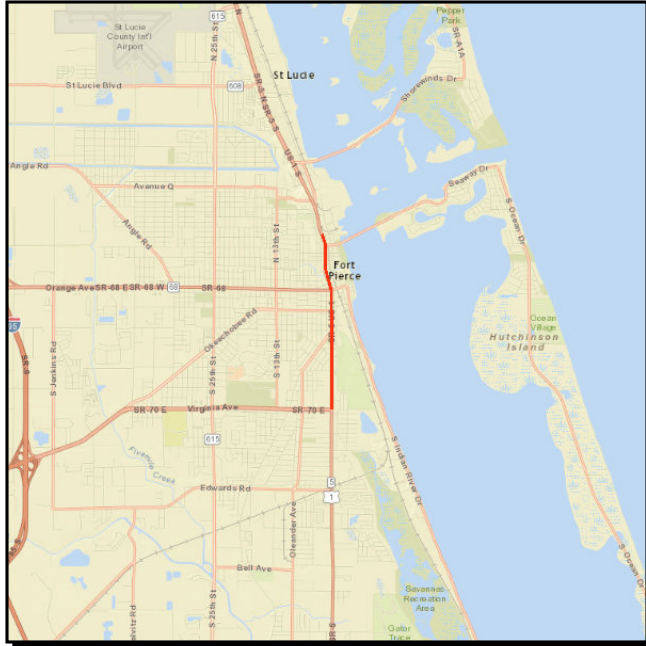
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SA	5,279	0	0	0	0	5,279
CST	LFP	58,265	0	0	0	0	58,265
CST	TALU	338,705	0	0	0	0	338,705
<b>Total</b>		<b>402,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>402,249</b>

**Prior Year Cost:** 5,000  
**Future Year Cost:** 0  
**Total Project Cost:** 407,249  
**LRTP:** Page 6-2

**SR-5/US-1**

**4385461**

**SIS**



**Project Description:** OPERATE & MAINTAIN ADAPTIVE INTERSECTION CONTROL AT 12 INTERSECTIONS ALONG SR-5/US-1

**Work Summary:** ATMS - ARTERIAL TRAFFIC MGMT **From:** VIRGINIA AVENUE

**To:** AVENUE H

**Lead Agency:** Managed by FDOT **Length:** 2.195

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	30,320	0	0	0	0	30,320
CST	DITS	1,309,535	0	0	0	0	1,309,535
RRU	DITS	7,000	0	0	0	0	7,000
<b>Total</b>		<b>1,346,855</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,346,855</b>

**Prior Year Cost:** 210,371  
**Future Year Cost:** 0  
**Total Project Cost:** 1,557,226  
**LRTP:** Page 7-1

**SR-713/KINGS HWY**

**4383791**

**Non-SIS**



**Project Description:** WIDEN 2-4 LANES AND ADD BICYCLE LANES AND SIDEWALKS

**Work Summary:** ADD LANES & RECONSTRUCT

**From:** SR-9/I-95 OVERPASS

**To:** ST. LUCIE BOULEVARD

**Lead Agency:** Managed by FDOT

**Length:** 1.640

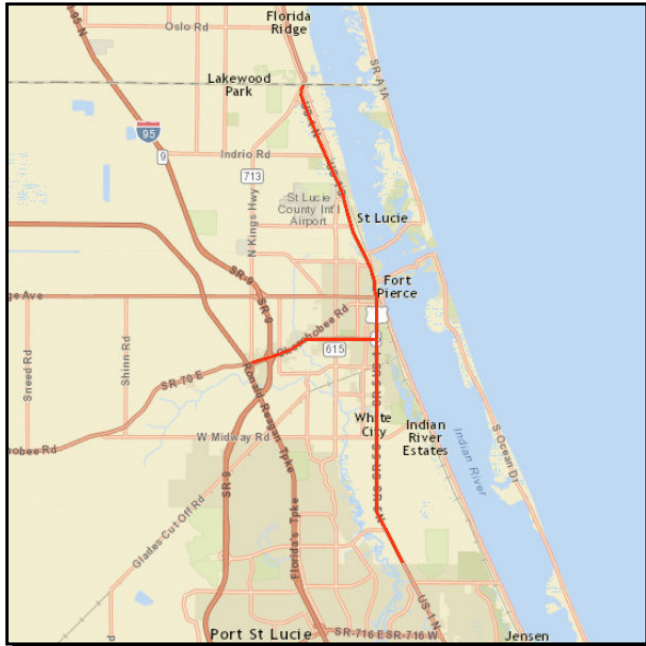
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DS	0	2,000,000	0	0	0	2,000,000
PE	DIH	0	10,000	0	0	0	10,000
<b>Total</b>		<b>0</b>	<b>2,010,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,010,000</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 2,010,000  
**LRTP:** Page 6-5

**ST. LUCIE COUNTY ATMS**

**4352451**

**SIS**



**Project Description:** ATMS - ARTERIAL TRAFFIC MANAGEMENT ON US-1 FROM SAVANA CLUB BLVD. TO KINGS HWY; SR-70 FROM KINGS HWY TO SR-5/US-1

**Work Summary:** ATMS - ARTERIAL TRAFFIC MGMT **From:** SAVANA CLUB BLVD, KINGS HWY

**To:** KINGS HWY, US-1

**Lead Agency:** Managed by FDOT **Length:** 21.767

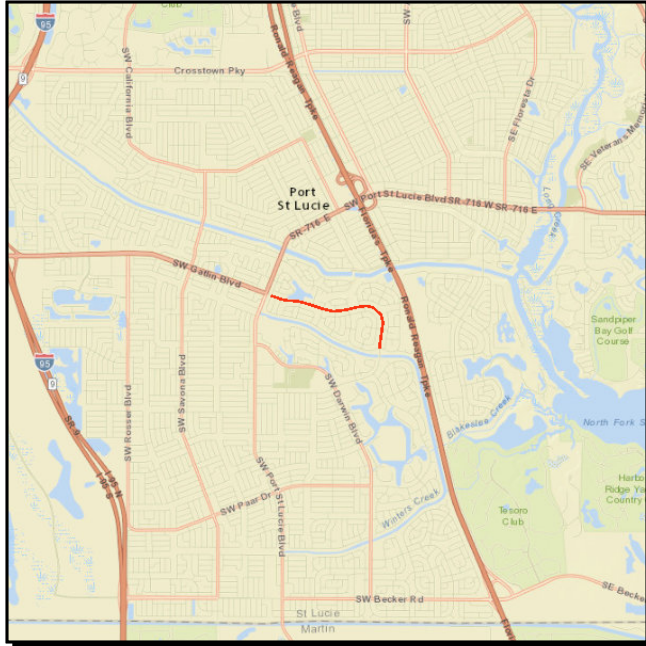
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ENV	DDR	0	0	0	0	8,000	<b>8,000</b>
DSB	DDR	0	0	0	0	4,724,726	<b>4,724,726</b>
DSB	DS	0	0	0	0	5,550,000	<b>5,550,000</b>
DSB	DIH	0	0	0	0	56,900	<b>56,900</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,339,626</b>	<b>10,339,626</b>

**Prior Year Cost:** 156,037  
**Future Year Cost:** 0  
**Total Project Cost:** 10,495,663  
**LRTP:** Page 6-2

## TULIP BOULEVARD

4368591

Non-SIS



**Project Description:** ADD SIDEWALKs ON TULIP BLVD. FROM COLLEGE PARK RD. TO CHERRY HILL RD.

**Work Summary:** SIDEWALK **From:** COLLEGE PARK ROAD

**To:** CHERRY HILL ROAD

**Lead Agency:** CITY OF PORT ST LUCIE **Length:** 1.664

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	TALT	0	165,263	0	0	0	165,263
CST	SA	0	5,285	0	0	0	5,285
CST	TALU	0	475,369	0	0	0	475,369
CST	LF	0	196,394	0	0	0	196,394
<b>Total</b>		<b>0</b>	<b>842,311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>842,311</b>

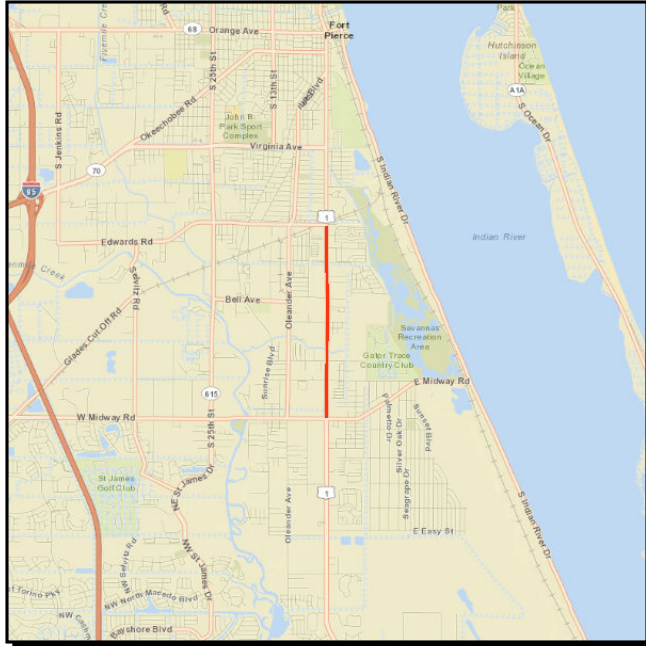
**Prior Year Cost:** 5,000  
**Future Year Cost:** 0  
**Total Project Cost:** 847,311  
**LRTP:** Page 6-2



## US HIGHWAY 1

4287281

Non-SIS



**Project Description:** Resurfacing of road and construction of sidewalks to fill sidewalk gaps

**Work Summary:** SIDEWALK

**From:** MIDWAY ROAD

**To:** EDWARDS ROAD

**Lead Agency:** FDOT

**Length:** 2.310 mi

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SA	0	1,125,417	0	0	0	1,125,417
CST	DIH	0	31,488	0	0	0	31,488
CST	NHRE	0	2,490,930	0	0	0	2,490,930
CST	DDR	0	3,362,606	0	0	0	3,362,606
INC	DDR	0	0	75,000	0	0	75,000
<b>Total</b>		<b>0</b>	<b>7,010,441</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>7,085,441</b>

**Prior Year Cost:** 941,914

**Future Year Cost:** 0

**Total Project Cost:** 8,027,355

**LRTP:** Page 6-2

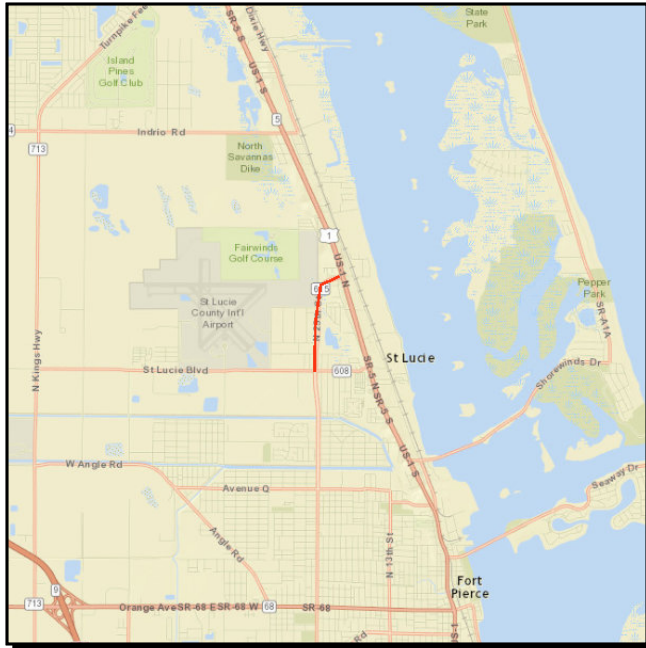




## 25 STREET / SR-615

4323261

Non-SIS



**Project Description:** Resurfacing North 25th Street from CR 608/St. Lucie Blvd. to SR 5/US-1 and addition of sidewalk from Industrial Ave. 3 to US-1

**Work Summary:**

**From:** ST LUCIE BOULEVARD

**To:** US 1

**Lead Agency:** Managed by FDOT

**Length:** 1.152 MI

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	30,750	0	0	0	0	30,750
CST	DDR	2,394,169	0	0	0	0	2,394,169
<b>Total</b>		<b>2,424,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,424,919</b>

**Prior Year Cost:** 302,315  
**Future Year Cost:** 0  
**Total Project Cost:** 2,727,234  
**LRTP:** Page 6-2



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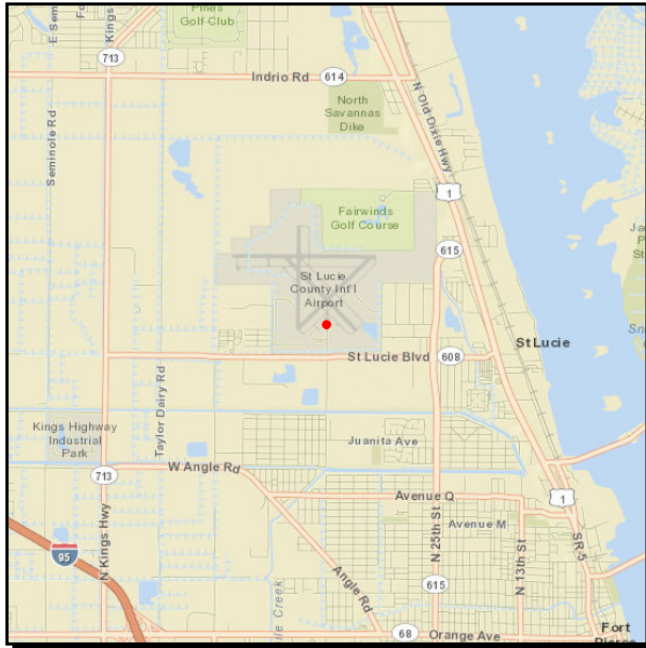
Section C 2 - Aviation Projects

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## TREASURE COAST INTERNATIONAL AIRPORT

4297131

Non-SIS



**Project Description:** PREPARATION OF ENVIRONMENTAL IMPACT STATEMENT (EIS) OF NORTH INDUSTRIAL PARK

**Work Summary:** AVIATION ENVIRONMENTAL **From:**

**To:**

**Lead Agency:** ST LUCIE COUNTY

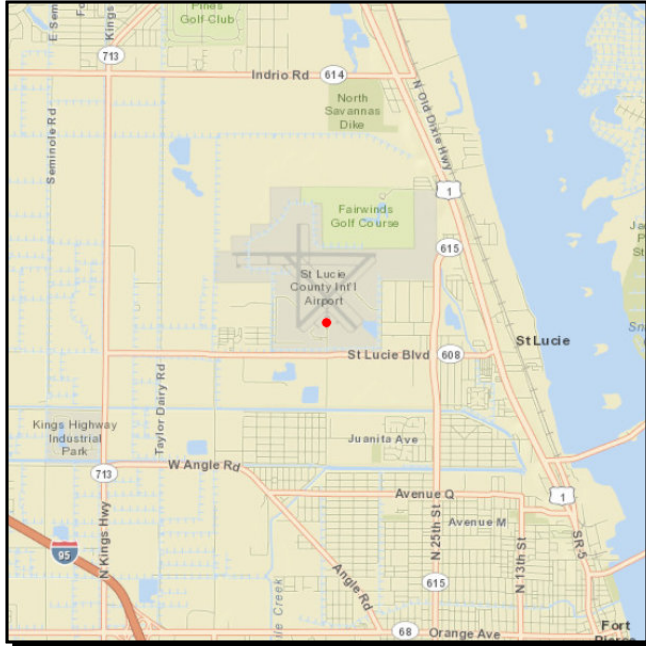
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	200,000	0	0	0	0	200,000
CAP	LF	80,000	0	0	0	0	80,000
<b>Total</b>		<b>280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280,000</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 280,000  
**LRTP:** Page 7-1

## TREASURE COAST INTERNATIONAL AIRPORT

4297141

Non-SIS



**Project Description:** STORM WATER POLLUTION PREVENTION PLAN UPDATES

**Work Summary:** AVIATION PRESERVATION

**From:**

**To:**

**Lead Agency:** ST LUCIE COUNTY

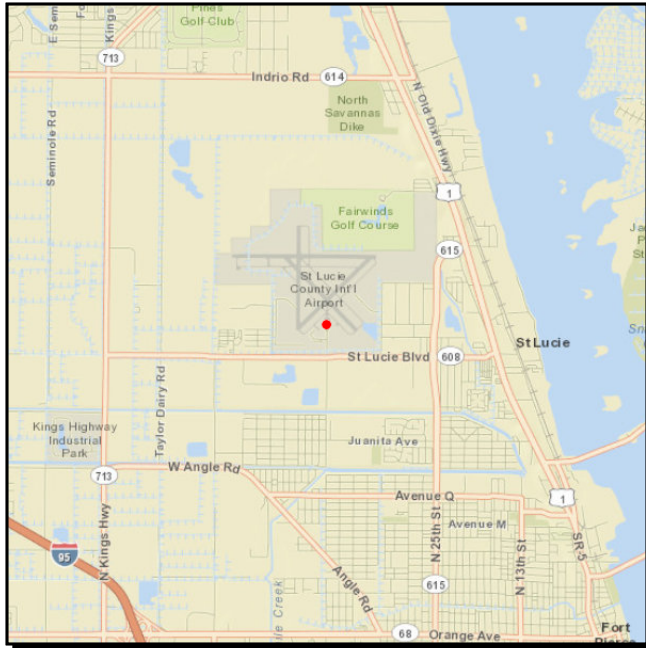
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	120,000	0	0	0	0	120,000
CAP	LF	30,000	0	0	0	0	30,000
<b>Total</b>		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 150,000  
**LRTP:** Page 7-1

## TREASURE COAST INTERNATIONAL AIRPORT

4310001

Non-SIS



**Project Description:** INSTALLATION OF DRAINAGE & EROSION CONTROL IMPROVEMENTS

**Work Summary:** AVIATION PRESERVATION **From:**

**To:**

**Lead Agency:** ST LUCIE COUNTY

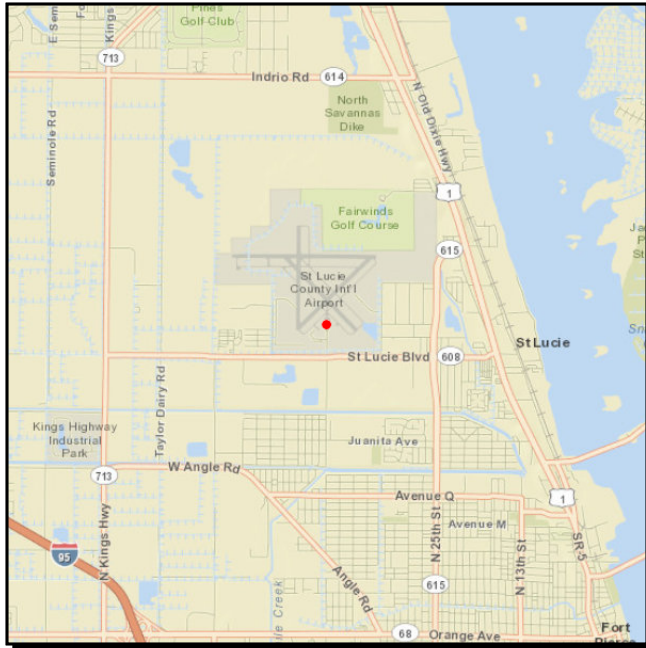
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	320,000	0	0	0	0	320,000
CAP	LF	80,000	0	0	0	0	80,000
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 400,000  
**LRTP:** Page 7-1

## TREASURE COAST INTERNATIONAL AIRPORT

4310281

Non-SIS



**Project Description:** CONSTRUCT SURFACE/TERMINAL PARKING

**Work Summary:** AVIATION

**From:**

**To:**

**Lead Agency:** ST LUCIE COUNTY

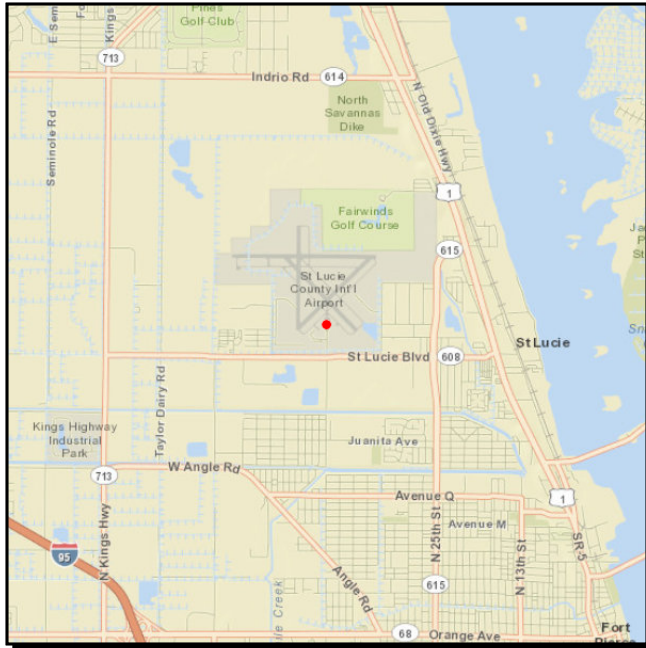
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DDR	591,200	0	0	0	0	591,200
CAP	LF	147,800	0	0	0	0	147,800
<b>Total</b>		<b>739,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>739,000</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 739,000  
**LRTP:** Page 7-1

# TREASURE COAST INTERNATIONAL AIRPORT

4310721

## Non-SIS



**Project Description:** INSTALLATION OF AIRPORT NOISE OPS MONITORING SYS (NOMS)

**Work Summary:** AVIATION  
ENVIRONMENTAL

**From:**

**To:**

**Lead Agency:** ST LUCIE COUNTY

**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	312,301	0	0	0	0	312,301
CAP	DDR	327,699	0	0	0	0	327,699
CAP	LF	160,000	0	0	0	0	160,000
<b>Total</b>		<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>

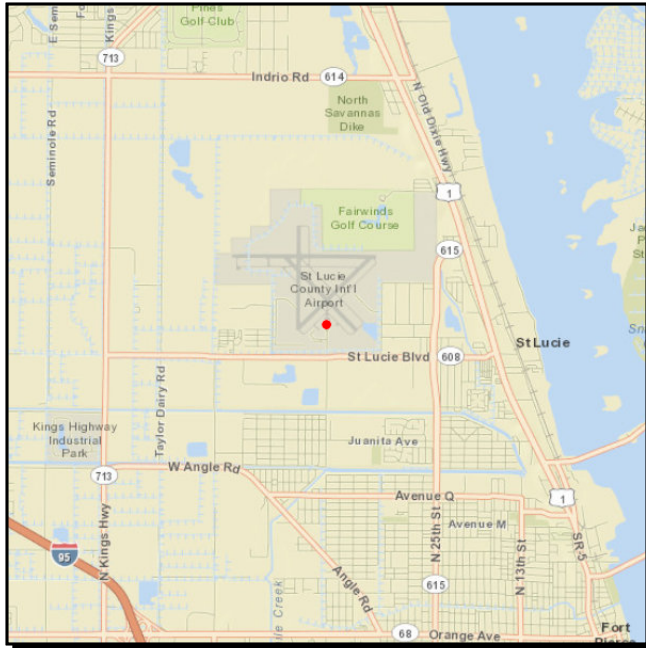
<b>Prior Year Cost:</b>	0
<b>Future Year Cost:</b>	0
<b>Total Project Cost:</b>	800,000
<b>LRTP:</b>	Page 7-1



# TREASURE COAST INTERNATIONAL AIRPORT

**4315181**

## Non-SIS



### Project Description: DESIGN & CONSTRUCT SEGMENTED CIRCLE

**Work Summary:** AVIATION  
PRESERVATION **From:**

**To:**

**Lead Agency:** ST LUCIE COUNTY

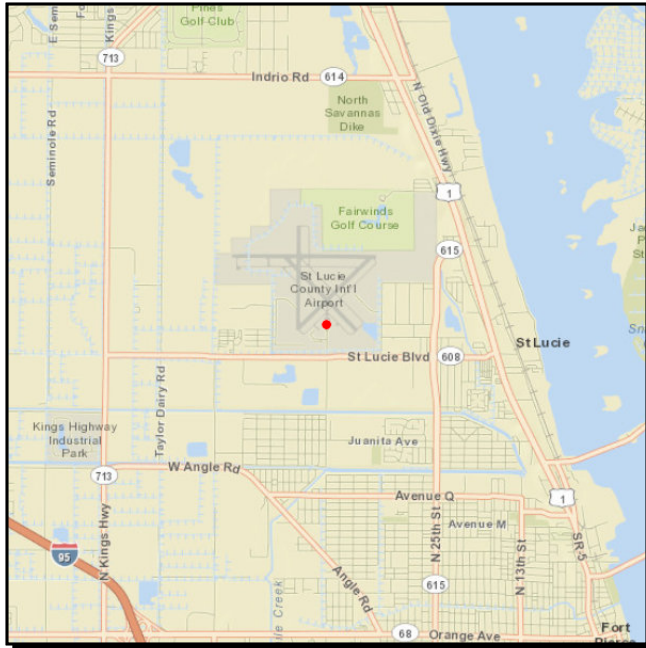
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	36,000	0	0	0	0	36,000
CAP	LF	9,000	0	0	0	0	9,000
<b>Total</b>		<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>

<b>Prior Year Cost:</b>	0
<b>Future Year Cost:</b>	0
<b>Total Project Cost:</b>	45,000
<b>LRTP:</b>	Page 7-1

# TREASURE COAST INTERNATIONAL AIRPORT

4331451

Non-SIS



**Project Description:** STRENGTHEN RUNWAY 10R/28L

**Work Summary:** AVIATION PRESERVATION

**From:**

**To:**

**Lead Agency:** ST LUCIE COUNTY

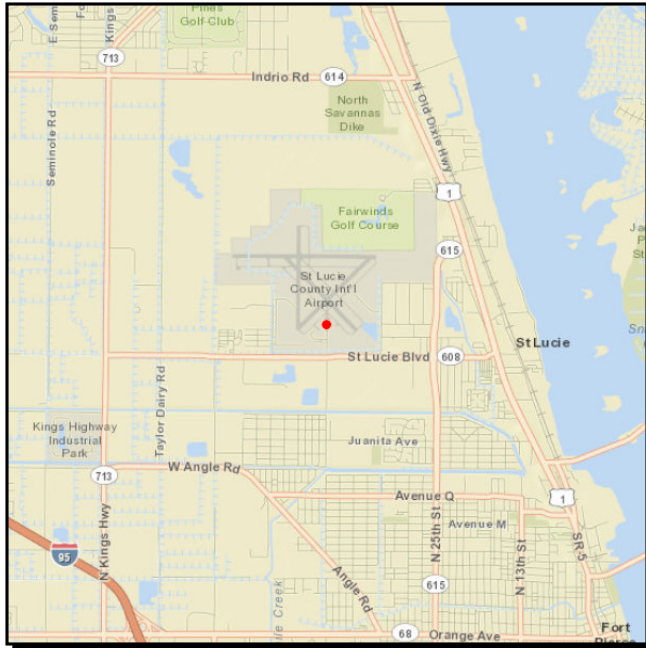
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	0	0	183,986	0	183,986
CAP	FAA	0	0	0	3,311,754	0	3,311,754
CAP	LF	0	0	0	183,986	0	183,986
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,679,726</b>	<b>0</b>	<b>3,679,726</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 3,679,726  
**LRTP:** Page 7-1

## TREASURE COAST INTERNATIONAL AIRPORT

4331471

Non-SIS



**Project Description:** INSTALL SEGMENTED CIRCLE RUNWAY 10L/28R

**Work Summary:** AVIATION PRESERVATION

**From:**

**To:**

**Lead Agency:** ST LUCIE COUNTY

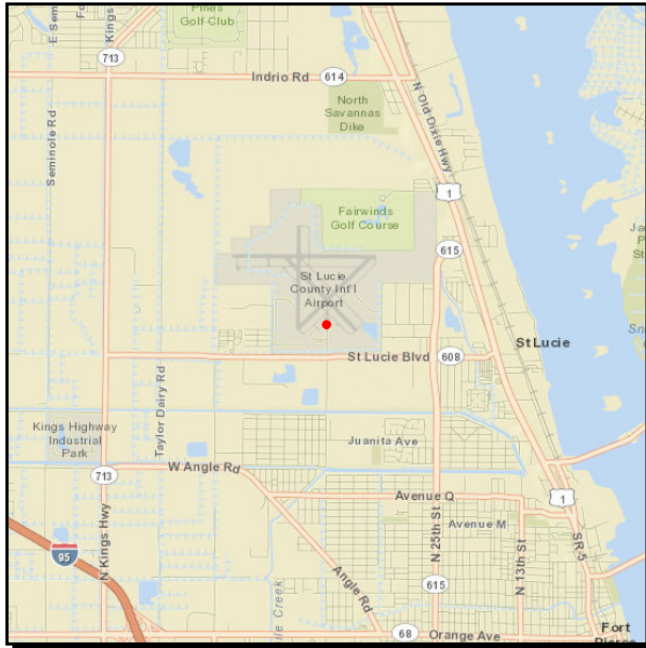
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	60,000	0	0	0	60,000
CAP	LF	0	15,000	0	0	0	15,000
<b>Total</b>		<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 75,000  
**LRTP:** Page 7-1

# TREASURE COAST INTERNATIONAL AIRPORT

**4346341**

## Non-SIS



**Project Description:** INSTALL SECURITY PERIMETER FENCING & ACCESS CONTROL

**Work Summary:** AVIATION  
PRESERVATION **From:**

**To:**

**Lead Agency:** ST LUCIE COUNTY

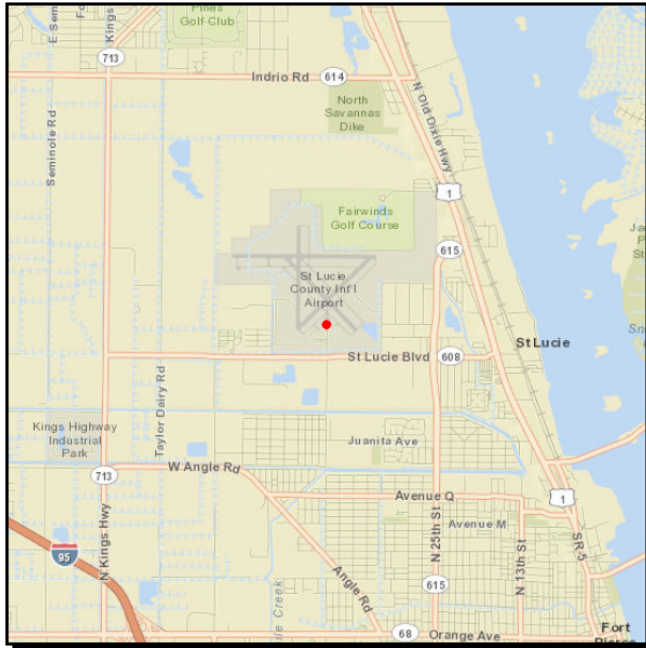
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	0	237,462	0	0	237,462
CAP	DDR	0	0	278,538	0	0	278,538
CAP	LF	0	0	129,000	0	0	129,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>645,000</b>	<b>0</b>	<b>0</b>	<b>645,000</b>

<b>Prior Year Cost:</b>	0
<b>Future Year Cost:</b>	0
<b>Total Project Cost:</b>	645,000
<b>LRTP:</b>	Page 7-1

# TREASURE COAST INTERNATIONAL AIRPORT

**4346351**

## Non-SIS



### Project Description: INSTALL AIRFIELD SIGNAGE & LIGHTING

**Work Summary:** AVIATION  
PRESERVATION **From:**

**To:**

**Lead Agency:** ST LUCIE COUNTY

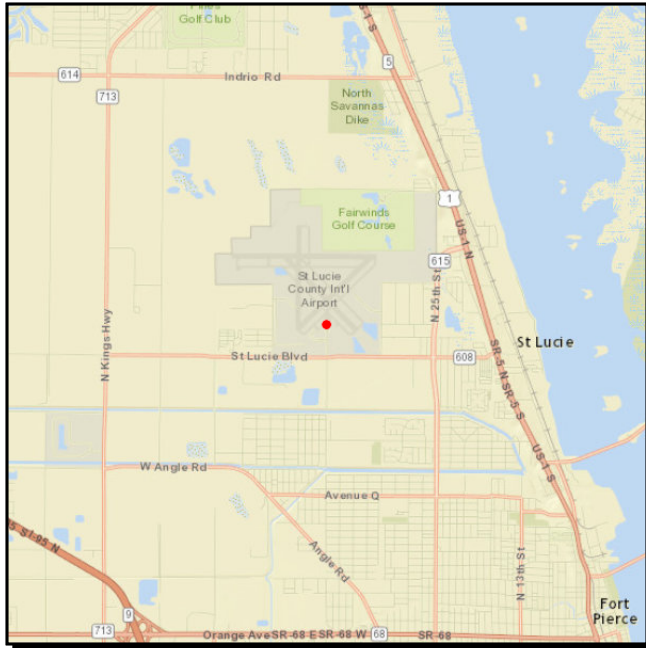
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	0	90,000	0	0	90,000
CAP	FAA	0	0	1,620,000	0	0	1,620,000
CAP	LF	0	0	90,000	0	0	90,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>

<b>Prior Year Cost:</b>	0
<b>Future Year Cost:</b>	0
<b>Total Project Cost:</b>	1,800,000
<b>LRTP:</b>	Page 7-1

**TREASURE COAST INTERNATIONAL AIRPORT**

**4363921**

**Non-SIS**



**Project Description:** PREPARATION OF ENVIRONMENTAL ASSESSMENT NOISE STUDY

**Work Summary:** AVIATION ENVIRONMENTAL **From:**

**To:**

**Lead Agency:** ST LUCIE COUNTY

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	DPTO	0	37,500	0	0	0	37,500
CAP	FAA	0	675,000	0	0	0	675,000
CAP	LF	0	37,500	0	0	0	37,500
<b>Total</b>		<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 750,000  
**LRTP:** Page 7-1

**Section C 3 - Transit Operations, Equipment, and Facilities**

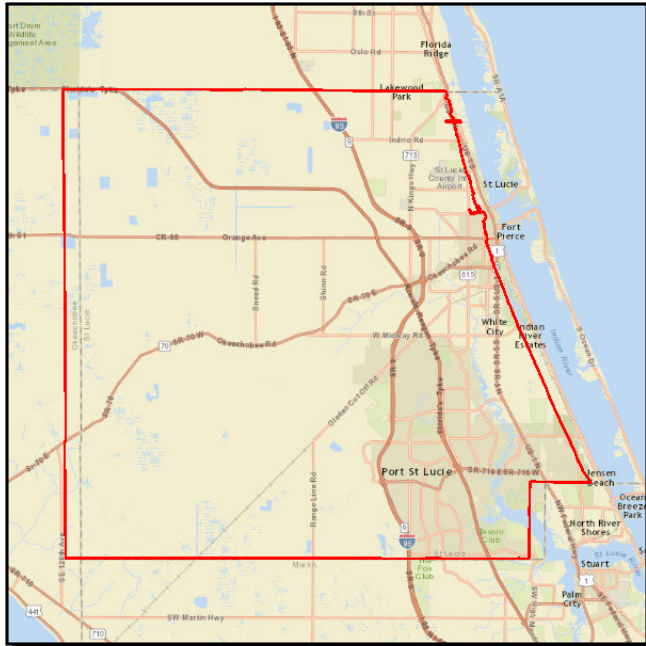
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**BLOCK GRANT**

**4071873**

**Non-SIS**



**Project Description:** TRANSIT OPERATING ASSISTANCE AND ADMINISTRATIVE ASSISTANCE

**Work Summary:** OPERATING/ADMIN. ASSISTANCE **From:**

**To:**

**Lead Agency:** MANAGED BY ST. LUCIE COUNTY **Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DPTO	0	0	0	598,714	616,675	1,215,389
OPS	LF	0	0	0	598,714	616,675	1,215,389
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,197,428</b>	<b>1,233,350</b>	<b>2,430,778</b>

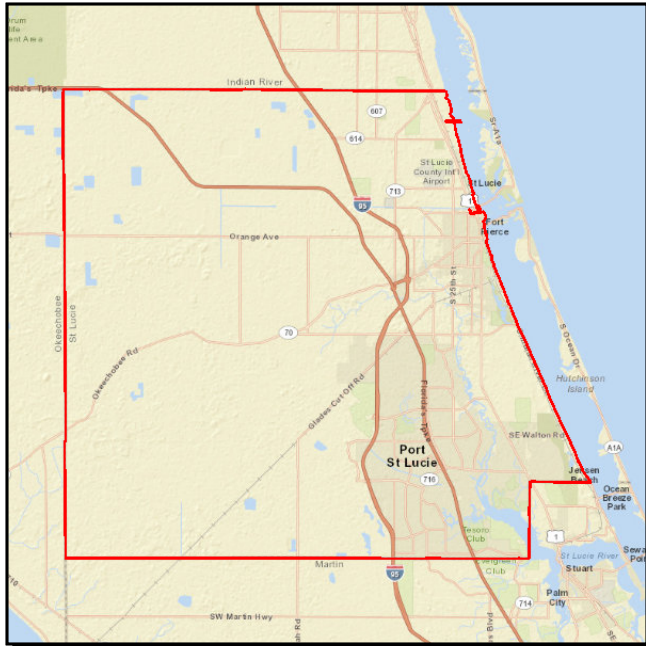
**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 2,430,778  
**L RTP:** Page 7-1



**BLOCK GRANT**

**4071872**

**Non-SIS**



**Project Description:** TRANSIT OPERATING ASSISTANCE AND ADMINISTRATIVE ASSISTANCE

**Work Summary:** TRANSPORTATION PLANNING

**From:**

**To:**

**Lead Agency:** FDOT

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DPTO	538,071	551,981	0	0	0	1,090,052
OPS	LF	538,071	551,981	570,204	0	0	1,660,256
OPS	DDR	0	0	570,204	0	0	570,204
<b>Total</b>		<b>1,076,142</b>	<b>1,103,962</b>	<b>1,140,408</b>	<b>0</b>	<b>0</b>	<b>3,320,512</b>

**Prior Year Cost:** 2,131,108

**Future Year Cost:** 0

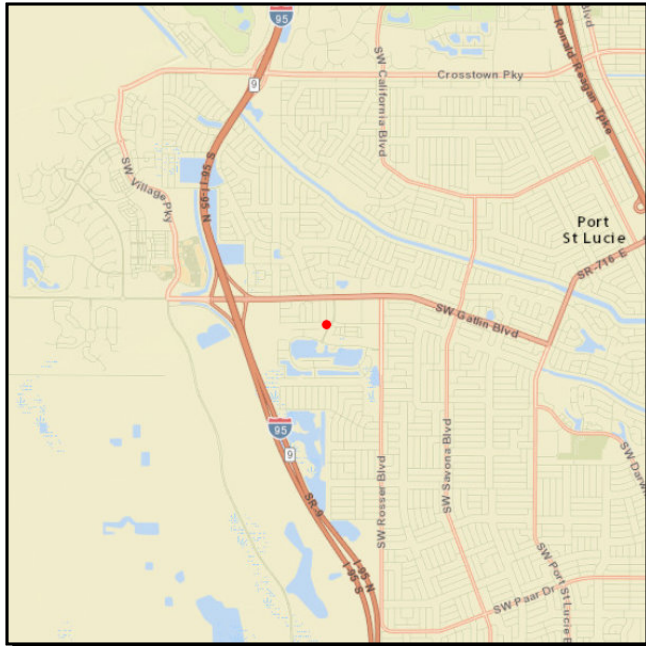
**Total Project Cost:** 5,451,620

**LRTP:** Page 7-1

**PARK AND RIDE LOT (Jobs Express Terminal)**

**4226814**

**Non-SIS**



**Project Description:** Construction of Park & Ride Lot located on FPL and PSL owned land next to Home Depot on Gatlin Blvd.

**Work Summary:** PARK AND RIDE LOTS **From:**

**To:**

**Lead Agency:** Managed by FDOT

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	DDR	0	0	0	133,000	0	<b>133,000</b>
ROW	DS	0	0	0	4,089,956	0	<b>4,089,956</b>
ROW	DIH	0	0	0	40,000	0	<b>40,000</b>
CST	DIH	0	0	0	0	141,055	<b>141,055</b>
CST	DDR	0	0	0	0	3,671,894	<b>3,671,894</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,262,956</b>	<b>3,812,949</b>	<b>8,075,905</b>

**Prior Year Cost:** 578,333

**Future Year Cost:** 0

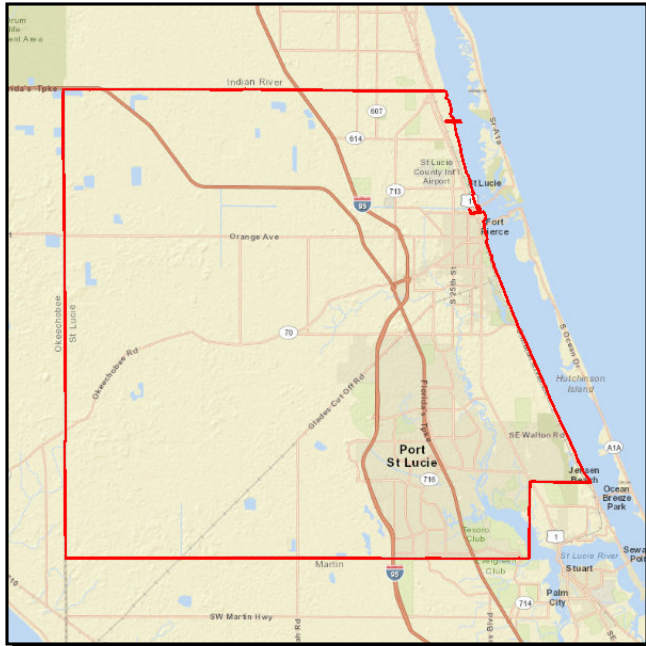
**Total Project Cost:** 8,654,238

**LRTP:** Page 7-1

**SECTION 5307**

**4134941**

**Non-SIS**



**Project Description:** CAPITAL AND OPERATION ASSISTANCE FOR FIXED ROUTE

**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:**

**To:**

**Lead Agency:** FDOT

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	FTA	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	11,000,000
CAP	FTA	494,000	494,000	494,000	494,000	494,000	2,470,000
<b>Total</b>		<b>2,694,000</b>	<b>2,694,000</b>	<b>2,694,000</b>	<b>2,694,000</b>	<b>2,694,000</b>	<b>13,470,000</b>

**Prior Year Cost:** 17,884,273

**Future Year Cost:** 0

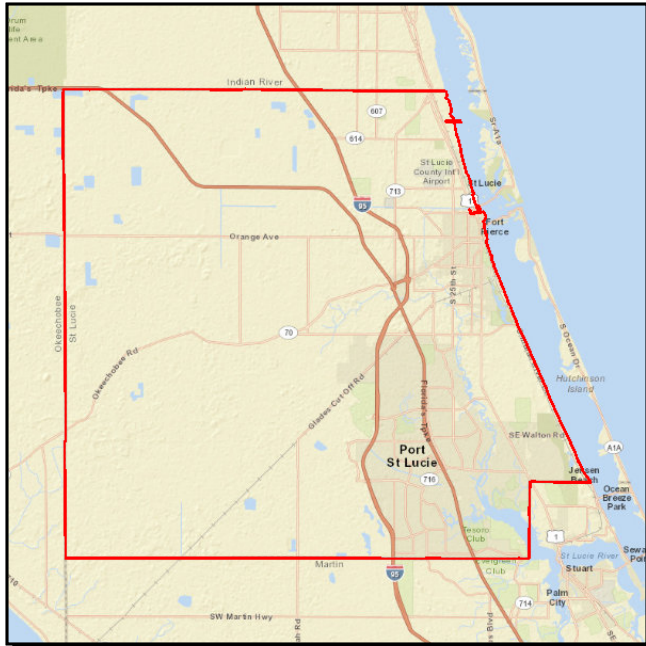
**Total Project Cost:** 31,354,273

**LRTP:** Page 7-1

**SECTION 5311**

**4071852**

**Non-SIS**



**Project Description:** SECTION 5311 SMALL URBAN/RURAL OPERATING/ADMIN ASSISTANCE

**Work Summary:** OPERATING/ADMIN. ASSISTANCE

**From:**

**To:**

**Lead Agency:** FDOT

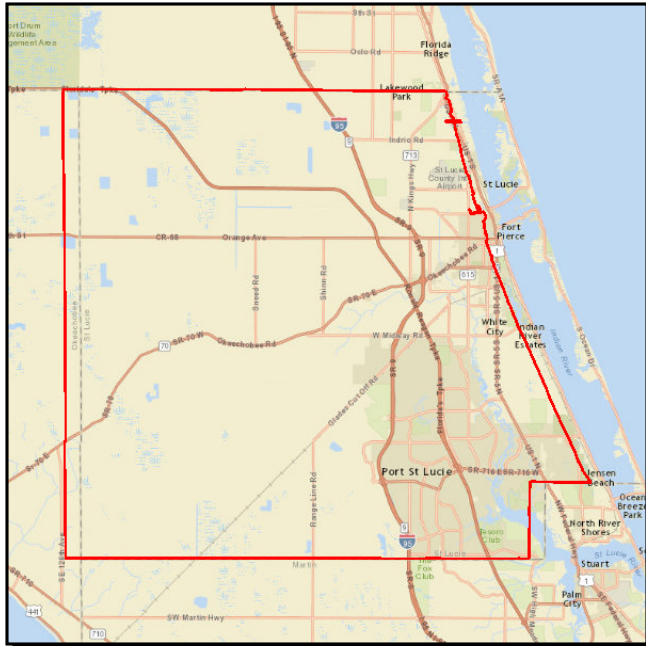
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DU	50,980	60,547	63,465	0	0	174,992
OPS	LF	55,113	60,547	63,465	0	0	179,125
<b>Total</b>		<b>106,093</b>	<b>121,094</b>	<b>126,930</b>	<b>0</b>	<b>0</b>	<b>354,117</b>

**Prior Year Cost:** 210,714  
**Future Year Cost:** 0  
**Total Project Cost:** 564,831  
**LRTP:** Page 7-1

**SECTION 5311**

**4071853**

**Non-SIS**



**Project Description:** SECTION 5311 SMALL URBAN/RURAL OPERATING/ADMIN

**Work Summary:** OPERATING/ADMIN. ASSISTANCE

**From:**

**To:**

**Lead Agency:** MANAGED BY ST. LUCIE COUNTY

**Length:** .000

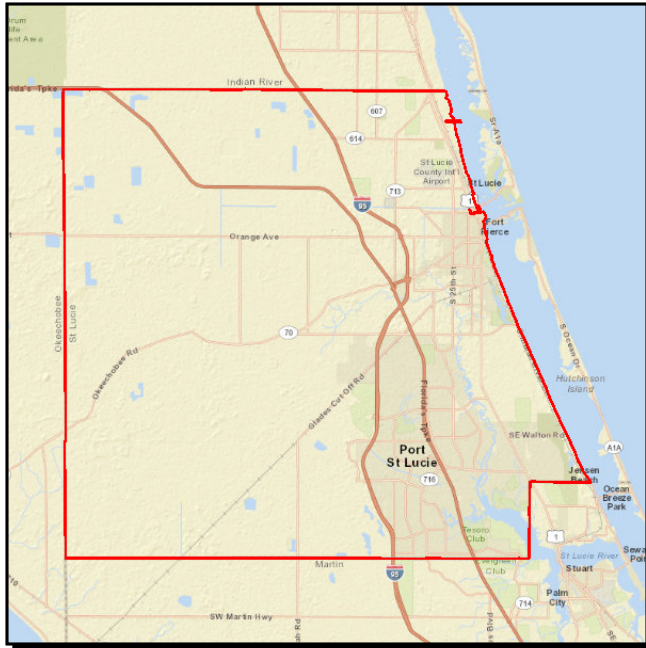
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DU	0	0	0	56,000	56,000	112,000
OPS	LF	0	0	0	56,000	56,000	112,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>112,000</b>	<b>112,000</b>	<b>224,000</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 224,000  
**L RTP:** Page 7-1

**SECTION 5339**

**4345481**

**Non-SIS**



**Project Description:** ST. LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE

**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:**

**To:**

**Lead Agency:** ST LUCIE COUNTY

**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	FTA	197,400	197,400	197,400	197,400	197,400	987,000
<b>Total</b>		<b>197,400</b>	<b>197,400</b>	<b>197,400</b>	<b>197,400</b>	<b>197,400</b>	<b>987,000</b>

**Prior Year Cost:** 592,114

**Future Year Cost:** 0

**Total Project Cost:** 1,579,114

**LRTP:** Page 7-1

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**Section C 4 - Miscellaneous Projects**

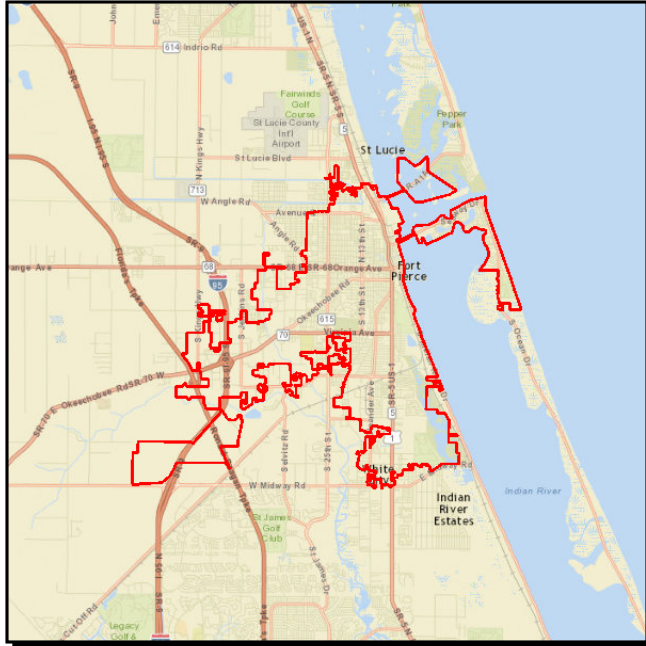
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**CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS**

**4278057**

**Non-SIS**



**Project Description:** OPERATION AND MAINTENANCE OF THE TRAFFIC CONTROL SYSTEM

**Work Summary:** TRAFFIC SIGNALS **From:**

**To:**

**Lead Agency:** MANAGED BY CITY OF FORT PIERCE **Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DITS	89,776	92,020	94,321	96,679	0	372,796
OPS	DDR	161,698	166,999	172,468	178,114	0	679,279
<b>Total</b>		<b>251,474</b>	<b>259,019</b>	<b>266,789</b>	<b>274,793</b>	<b>0</b>	<b>1,052,075</b>

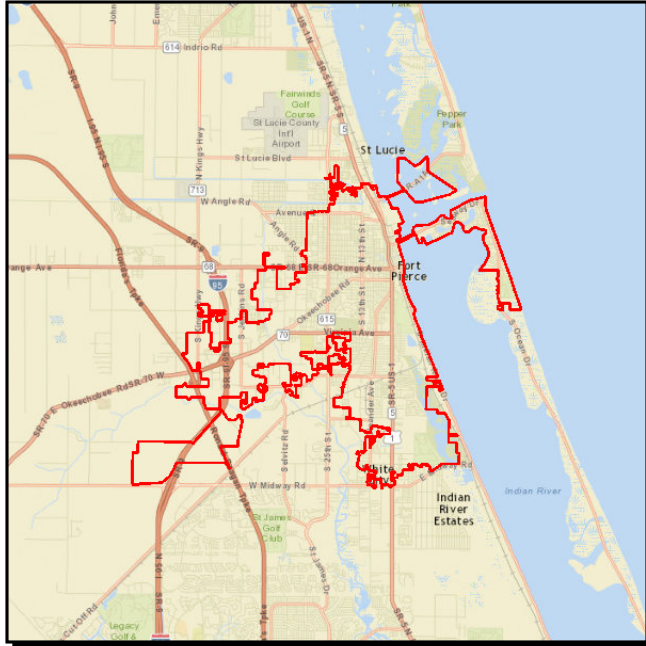
**Prior Year Cost:** 139,361  
**Future Year Cost:** 0  
**Total Project Cost:** 1,191,436  
**LRTP:** Page 7-1



**CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS**

**4379751**

**Non-SIS**



**Project Description:** OPERATION AND MAINTENANCE OF THE TRAFFIC CONTROL SYSTEM AND INTERSECTIONS ON THE STATE HIGHWAY SYSTEM

**Work Summary:** TRAFFIC SIGNALS **From:**

**To:**

**Lead Agency:** MANAGED BY CITY OF FORT PIERCE **Length:** .000

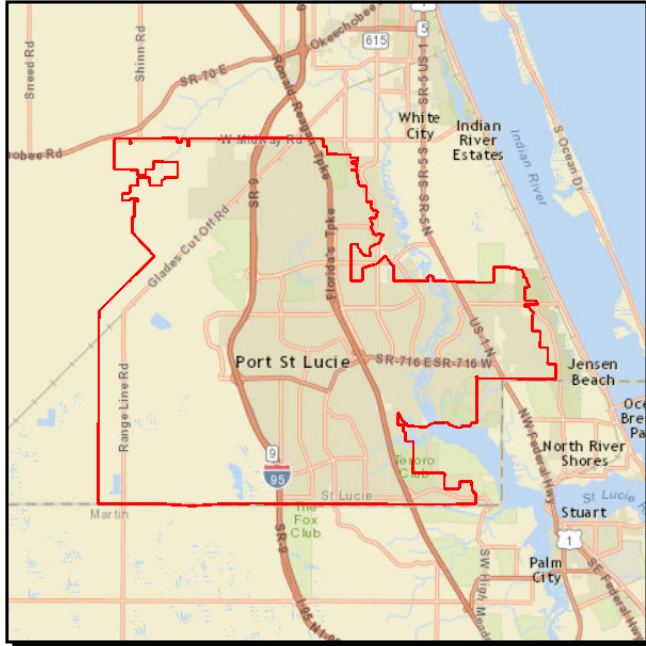
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DITS	0	0	0	0	99,096	99,096
OPS	DDR	0	0	0	0	183,941	183,941
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>283,037</b>	<b>283,037</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 283,037  
**LRTP:** Page 7-1

**CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE &**

**4278059**

**Non-SIS**



**Project Description:** OPERATION AND MAINTENANCE OF THE TRAFFIC CONTROL SYSTEM AND INTERSECTIONS ON THE STATE HIGHWAY SYSTEM

**Work Summary:** TRAFFIC SIGNALS **From:**

**To:**

**Lead Agency:** MANAGED BY CITY OF PORT ST. LUCIE **Length:** .000

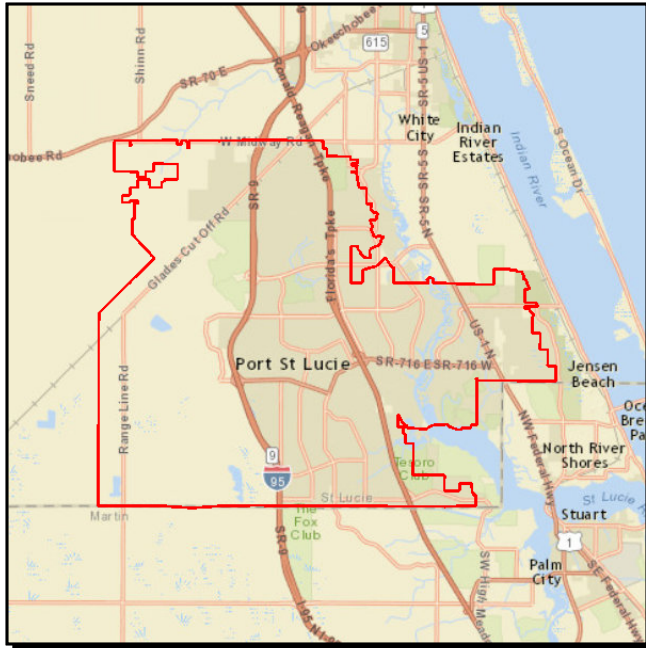
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DITS	71,400	73,185	75,015	76,890	0	296,490
OPS	DDR	89,963	93,301	96,465	99,735	0	379,464
<b>Total</b>		<b>161,363</b>	<b>166,486</b>	<b>171,480</b>	<b>176,625</b>	<b>0</b>	<b>675,954</b>

**Prior Year Cost:** 64,904  
**Future Year Cost:** 0  
**Total Project Cost:** 740,858  
**LRTP:** Page 7-1

**CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE &**

**4379771**

**Non-SIS**



**Project Description:** OPERATION AND MAINTENANCE OF THE TRAFFIC CONTROL SYSTEM AND INTERSECTIONS ON THE STATE HIGHWAY SYSTEM

**Work Summary:** TRAFFIC SIGNALS **From:**

**To:**

**Lead Agency:** MANAGED BY CITY OF PORT ST. LUCIE **Length:** .000

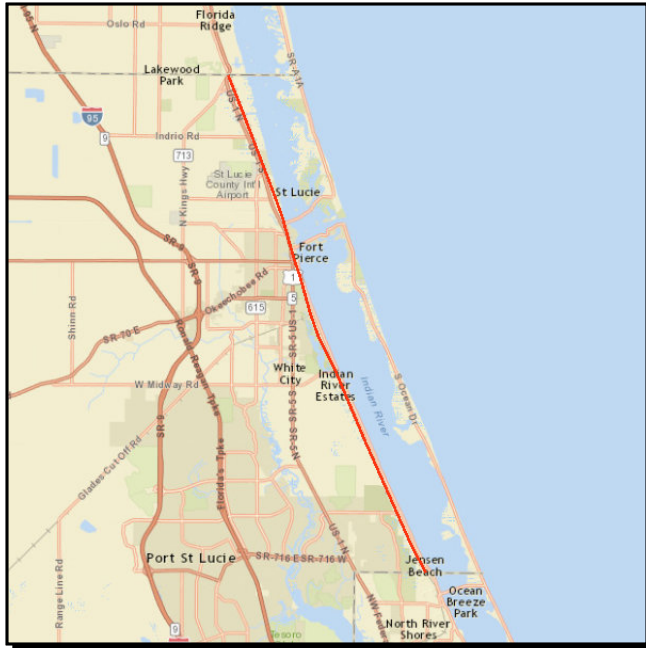
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DITS	0	0	0	0	78,812	<b>78,812</b>
OPS	DDR	0	0	0	0	103,111	<b>103,111</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181,923</b>	<b>181,923</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 181,923  
**LRTP:** Page 7-1

**FEC/AMTRAK PASSENGER SERVICE**

**4301261**

**Non-SIS**



**Project Description:** FUNDING FOR OPERATIONAL IMPROVEMENTS

**Work Summary:** RAIL CAPACITY PROJECT

**From:**

**To:**

**Lead Agency:** FDOT

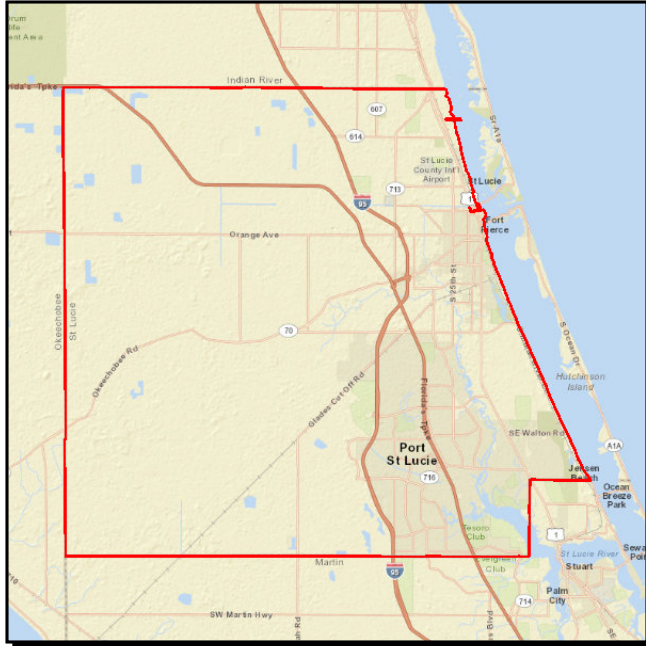
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	GMR	25,000,000	0	0	0	0	25,000,000
<b>Total</b>		<b>25,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000,000</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 25,000,000  
**LRTP:** Page 7-1

## MOWING AND LITTER

2340035

Non-SIS



**Project Description:** MOWING AND LITTER

**Work Summary:** ROUTINE MAINTENANCE

**From:**

**To:**

**Lead Agency:** FDOT

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	144,000	0	0	0	0	144,000
<b>Total</b>		<b>144,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144,000</b>

**Prior Year Cost:** 288,000

**Future Year Cost:** 0

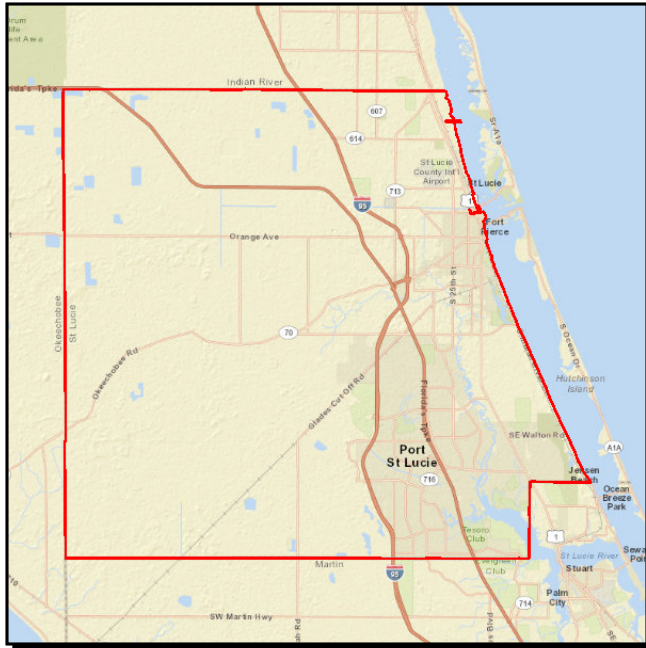
**Total Project Cost:** 432,000

**LRTP:** Page 7-1

## MOWING AND LITTER

2340036

Non-SIS



**Project Description:** ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT

**Work Summary:** ROUTINE MAINTENANCE

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	0	210,000	210,000	210,000	0	630,000
<b>Total</b>		<b>0</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>	<b>0</b>	<b>630,000</b>

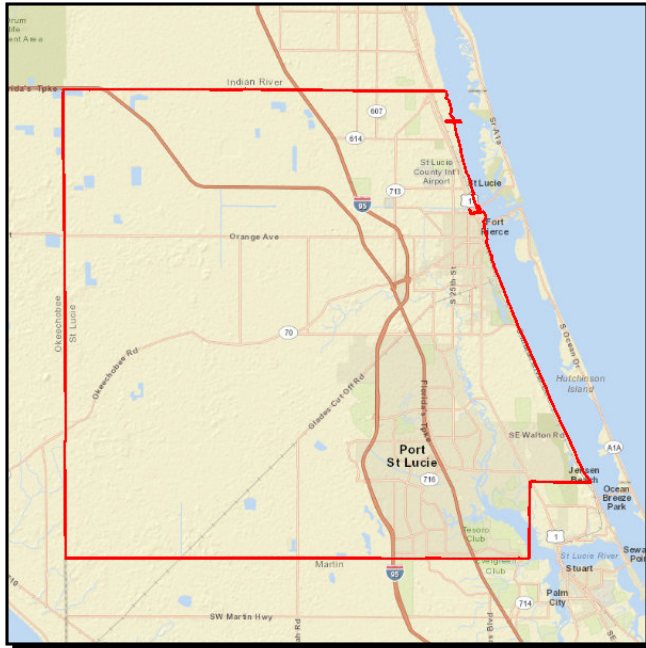
**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 630,000  
**LRTP:** Page 7-1



## ROUTINE MAINTAINANCE

2343761

SIS



**Project Description:** ROUTINE MAINTENANCE OF INTERSTATE AND ROADWAY

**Work Summary:** ROUTINE MAINTENANCE **From:**

**To:**

**Lead Agency:** FDOT

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	400,000	100,000	100,000	100,000	0	700,000
<b>Total</b>		<b>400,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>700,000</b>

**Prior Year Cost:** 5,952,004

**Future Year Cost:** 0

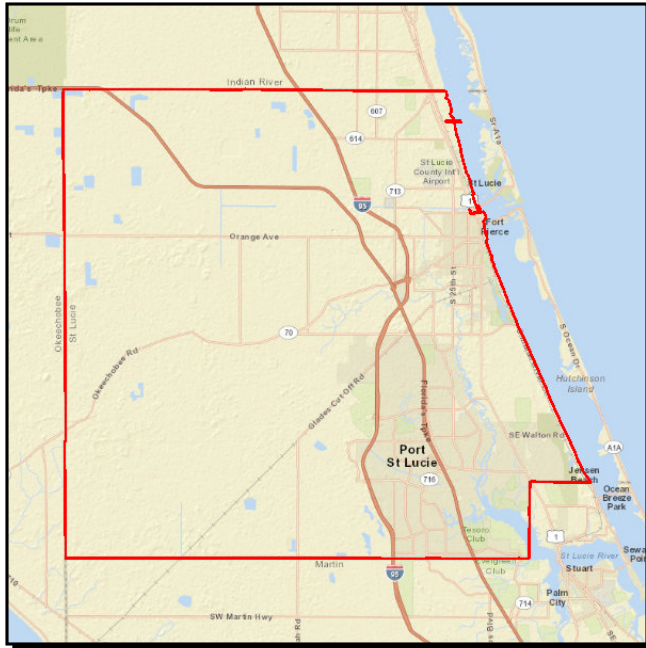
**Total Project Cost:** 6,652,004

**LRTP:** Page 7-1

## SIGN REPAIR/REPLACEMENT

2338591

Non-SIS



**Project Description:** ST LUCIE COUNTY SIGN REPAIR/REPLACEMENT ON STATE HWY SYSTEM

**Work Summary:** ROUTINE MAINTENANCE

**From:** STATE HWY SYS

**To:** ROADWAY

**Lead Agency:** FDOT

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	2,200,000	2,200,000	2,200,000	2,200,000	0	8,800,000
<b>Total</b>		<b>2,200,000</b>	<b>2,200,000</b>	<b>2,200,000</b>	<b>2,200,000</b>	<b>0</b>	<b>8,800,000</b>

**Prior Year Cost:** 48,840,985

**Future Year Cost:** 0

**Total Project Cost:** 57,640,985

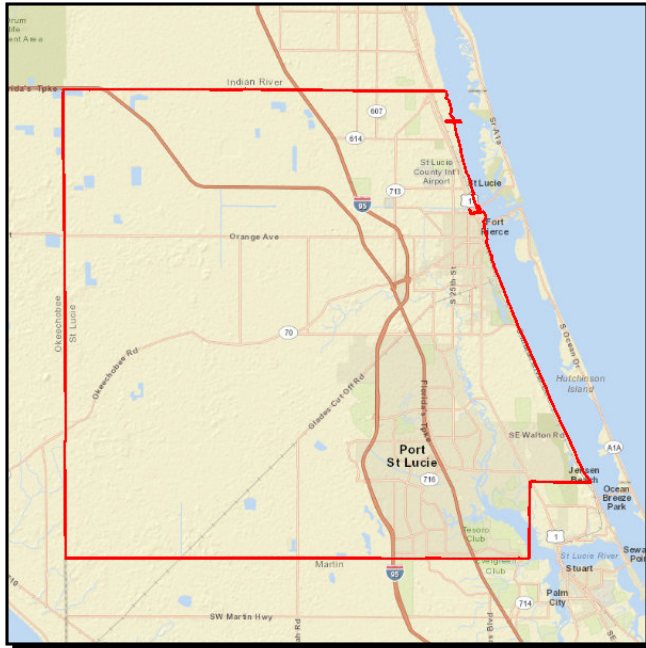
**LRTP:** Page 7-1



## SIGN REPAIR/REPLACEMENT

2338592

Non-SIS



**Project Description:** SIGN REPAIR/REPLACEMENT ON STATE HWY SYSTEM ST. LUCIE CO  
STATE HWY SYS BRIDGES

**Work Summary:** ROUTINE MAINTENANCE

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** .000 M

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	70,000	70,000	70,000	70,000	0	280,000
<b>Total</b>		<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>0</b>	<b>280,000</b>

**Prior Year Cost:** 1,196,705

**Future Year Cost:** 0

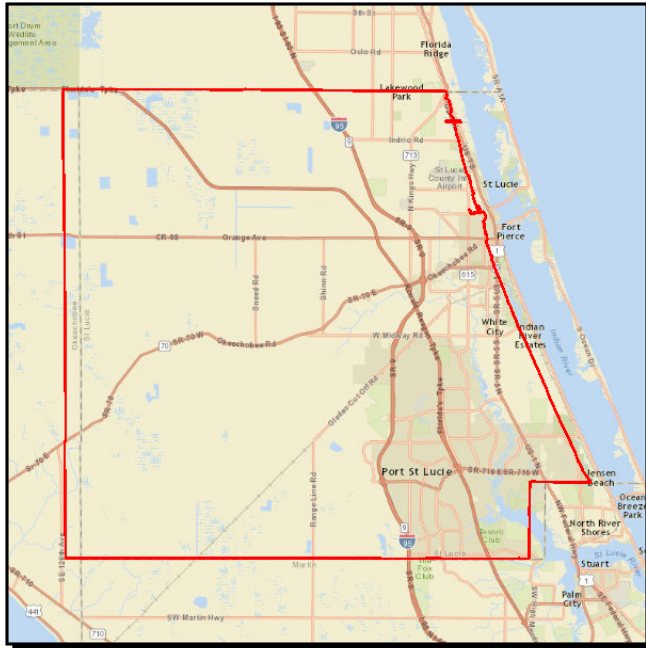
**Total Project Cost:** 1,476,705

**LRTP:** Page 7-1

**ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON**

**4278058**

**Non-SIS**



**Project Description:** OPERATION AND MAINTENANCE OF THE TRAFFIC CONTROL SYSTEM AND INTERSECTIONS ON THE STATE HIGHWAY SYSTEM

**Work Summary:** TRAFFIC SIGNALS **From:**

**To:**

**Lead Agency:** MANAGED BY ST LUCIE COUNTY **Length:** .000

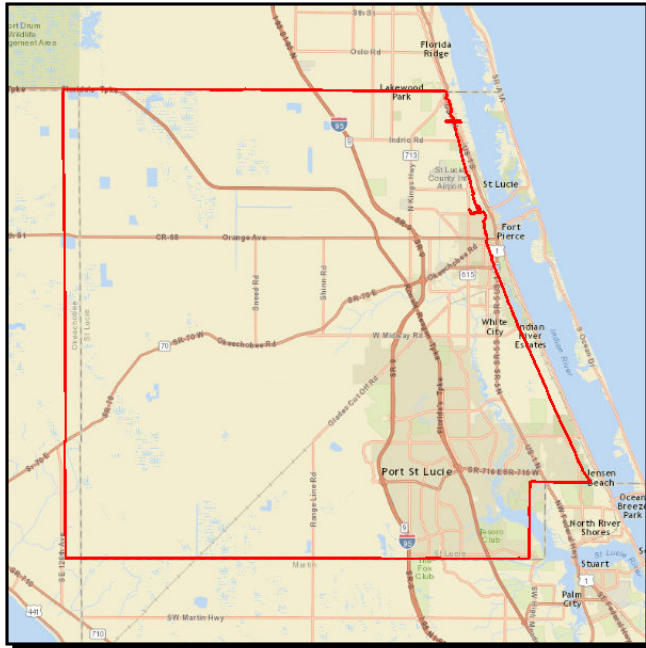
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DITS	77,788	79,733	81,726	83,769	0	323,016
OPS	DDR	90,507	93,611	96,819	100,132	0	381,069
<b>Total</b>		<b>168,295</b>	<b>173,344</b>	<b>178,545</b>	<b>183,901</b>	<b>0</b>	<b>704,085</b>

**Prior Year Cost:** 120,384  
**Future Year Cost:** 0  
**Total Project Cost:** 824,469  
**LRTP:** Page 7-1

**ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON**

**4379761**

**Non-SIS**



**Project Description:** OPERATION AND MAINTENANCE OF THE TRAFFIC CONTROL SYSTEM AND INTERSECTIONS ON THE STATE HIGHWAY SYSTEM

**Work Summary:** TRAFFIC SIGNALS **From:**

**To:**

**Lead Agency:** MANAGED BY ST LUCIE COUNTY **Length:** .000

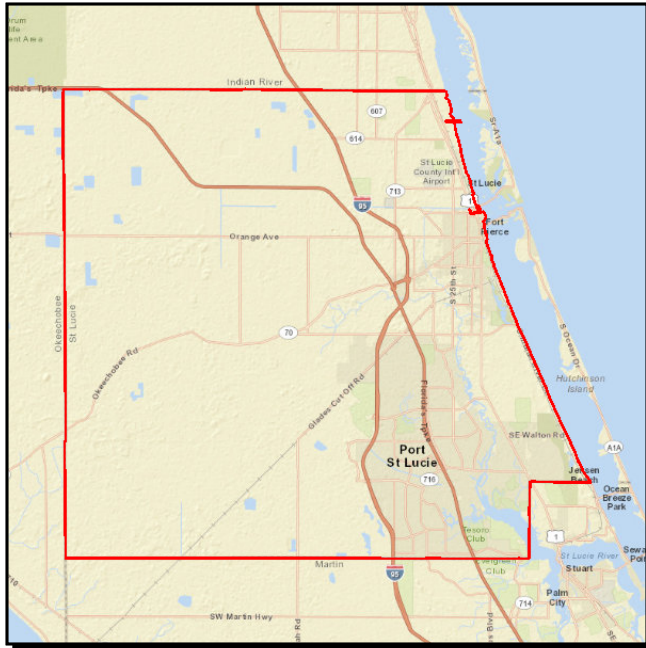
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	DITS	0	0	0	0	85,863	85,863
OPS	DDR	0	0	0	0	103,555	103,555
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189,418</b>	<b>189,418</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 189,418  
**LRTP:** Page 7-1

## ST. LUCIE ROUTINE MAINTAINANCE

2343762

SIS



**Project Description:** ST. LUCIE CO INTERSTATE BRIDGES

**Work Summary:** ROUTINE MAINTENANCE

**From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	5,000	2,000	2,000	2,000	0	11,000
<b>Total</b>		<b>5,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>11,000</b>

**Prior Year Cost:** 208,217  
**Future Year Cost:** 0  
**Total Project Cost:** 219,217  
**LRTP:** Page 7-1

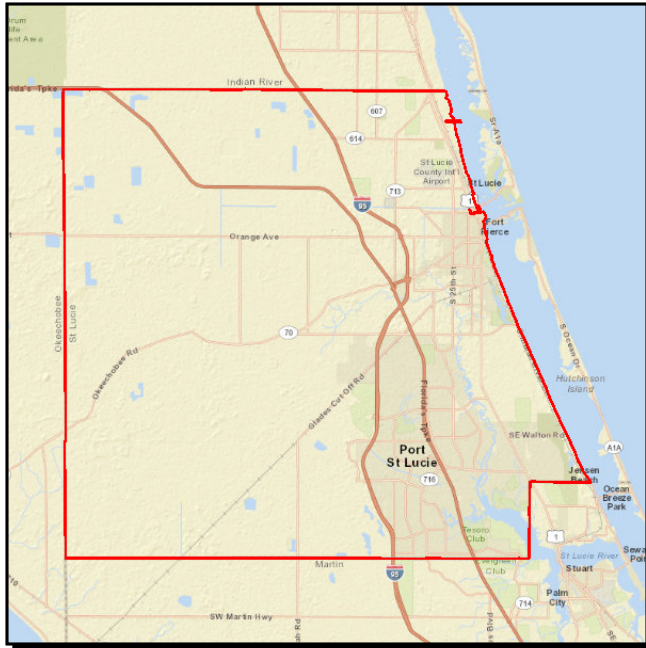
**Section C 5 - Planning**

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**SECTION 5305D**

**4137372**

**Non-SIS**



**Project Description:** Transit Planning funded by FTA and conducted by St. Lucie TPO

**Work Summary:** PTO STUDIES **From:**

**To:**

**Lead Agency:** FDOT

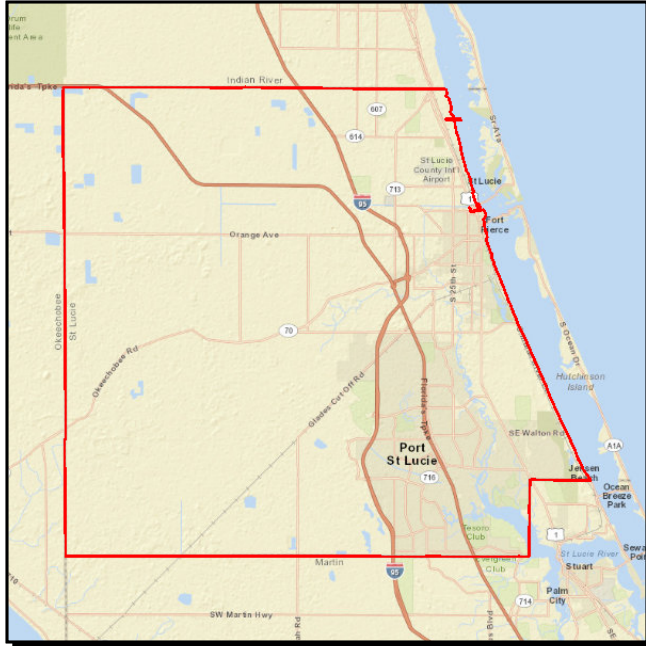
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	DPTO	11,710	11,529	11,529	11,529	0	46,297
PLN	DU	93,679	92,229	61,465	71,465	92,229	411,067
PLN	LF	11,710	11,529	11,529	11,529	0	46,297
<b>Total</b>		<b>117,099</b>	<b>115,287</b>	<b>84,523</b>	<b>94,523</b>	<b>92,229</b>	<b>503,661</b>

**Prior Year Cost:** 147,855  
**Future Year Cost:** 0  
**Total Project Cost:** 651,516  
**L RTP:** Page 7-1

**UPWP FY 2016/17 - FY 2017/18**

**4236043**

**Non-SIS**



**Project Description:** Unified Planning Work Program (UPWP) FY 2016/17 & 2017/18

**Work Summary:** TRANSPORTATION PLANNING

**From:** FY 2016/2017

**To:** FY 2017/2018

**Lead Agency:** FDOT

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	PL	0	501,289	0	0	0	501,289
<b>Total</b>		<b>0</b>	<b>501,289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501,289</b>

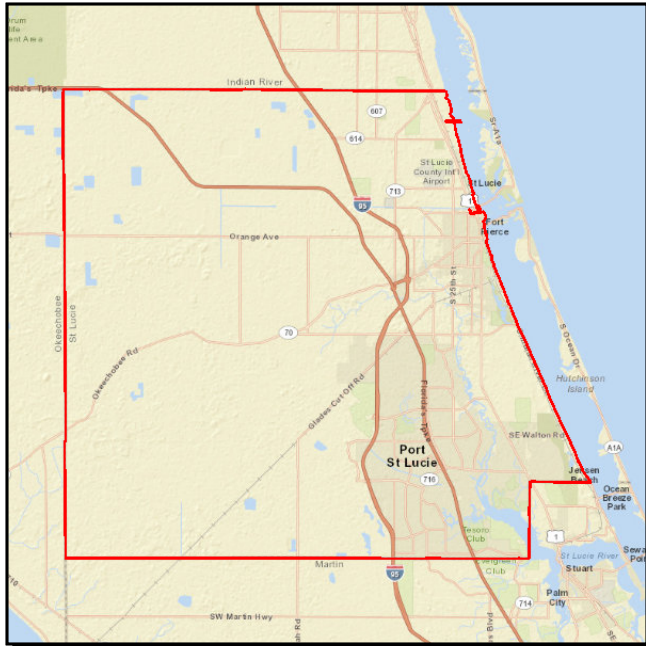
**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 501,289  
**LRTP:** Page 7-1



UPWP FY 2018/19 - FY 2019/20

4236044

Non-SIS



**Project Description:** Unified Planning Work Program (UPWP) FY 2018/2019 & 2019/2020

**Work Summary:** TRANSPORTATION PLANNING

**From:** FY 2018/2019

**To:** FY 2019/2020

**Lead Agency:** ST LUCIE COUNTY

**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	PL	0	0	501,289	501,289	0	1,002,578
<b>Total</b>		<b>0</b>	<b>0</b>	<b>501,289</b>	<b>501,289</b>	<b>0</b>	<b>1,002,578</b>

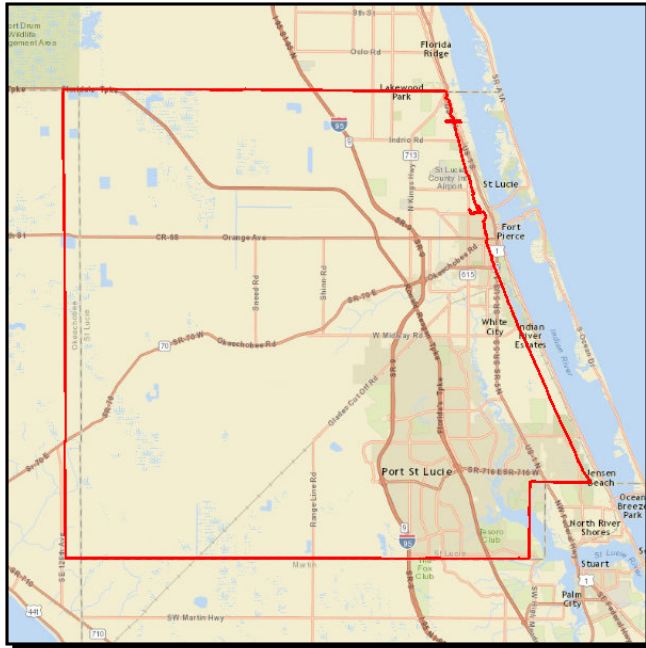
**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 1,002,578  
**LRTP:** Page 7-1



UPWP FY 2020/21 - 2021/22

4236045

Non-SIS



**Project Description:** ST. LUCIE UPWP FY 2020/2021 - 2021/2022

**Work Summary:** TRANSPORTATION PLANNING **From:** FY 2020/2021

**To:** FY 2021/2022

**Lead Agency:** Responsible Agency Not Available **Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	PL	0	0	0	0	501,289	501,289
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501,289</b>	<b>501,289</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 501,289  
**LRTP:** Page 7-1



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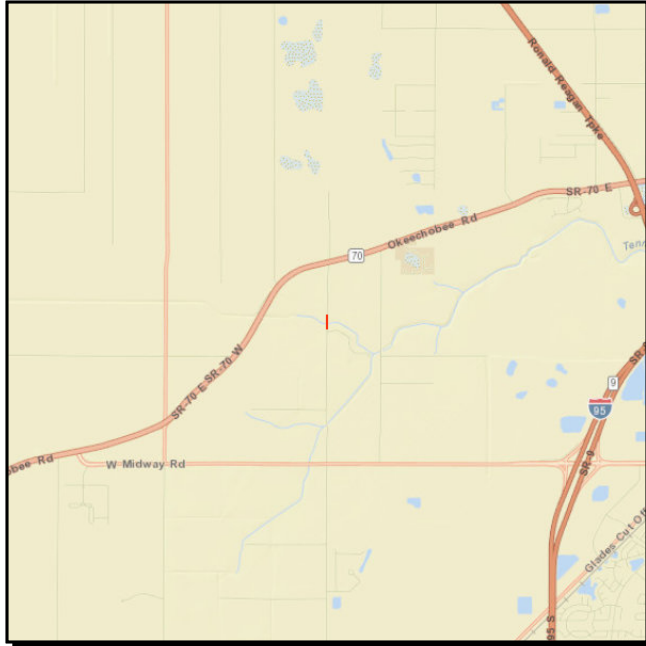
**Section C 6 - Bridge Projects**

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**BRIDGE 940031 McCARTY ROAD**

**4343601**

**Non-SIS**



**Project Description:** REPLACE CR-712A/MCCARTY ROAD BRIDGE #940031 OVER NORTH CROSSING OF TEN MILE CREEK

**Work Summary:** BRIDGE REPLACEMENT **From:** South end of Bridge

**To:** North End of Bridge

**Lead Agency:** Managed by FDOT

**Length:** .023 MI

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SA	329,071	0	0	0	0	329,071
CST	ACBR	1,851,387	0	0	0	0	1,851,387
INC	SA	0	150,000	0	0	0	150,000
<b>Total</b>		<b>2,180,458</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,330,458</b>

**Prior Year Cost:** 512,484

**Future Year Cost:** 0

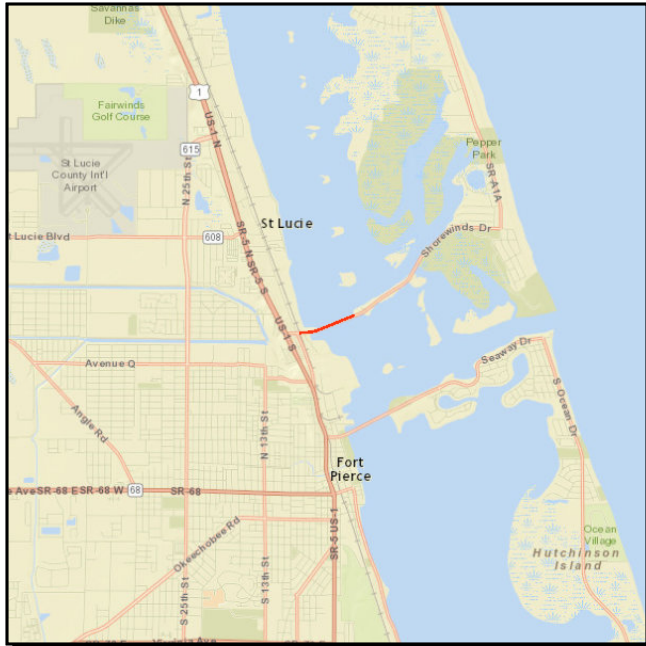
**Total Project Cost:** 2,842,942

**LRTP:** Page 6-2

**BRIDGE 940045 N. CAUSEWAY**

**4299362**

**Non-SIS**



**Project Description:** REPLACE SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045

**Work Summary:**

**From:** US 1

**To:** 2,000' East of East Bridge Terminus

**Lead Agency:**

Managed by FDOT

**Length:** .389 MI

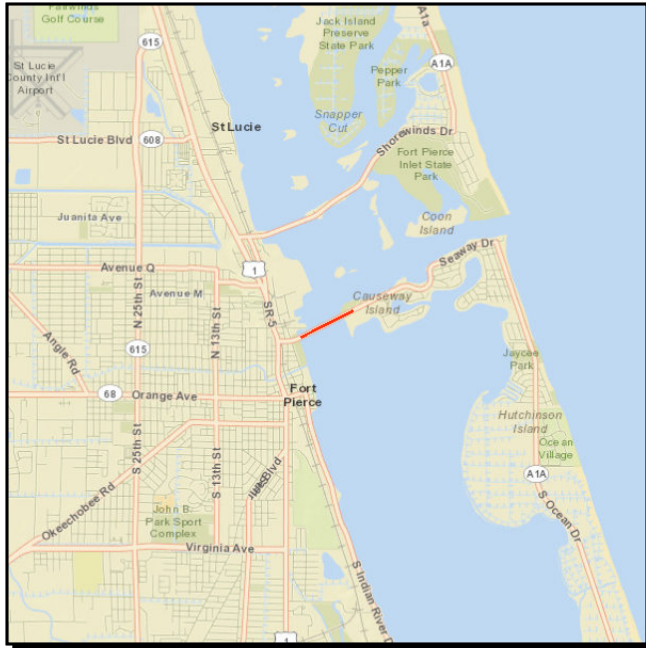
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	ACBR	414,000	1,244,305	2,765,000	19,000	901,348	5,343,653
ENV	ACBR	525,000	0	0	0	0	525,000
ROW	BRP	0	2,000,000	0	925,000	0	2,925,000
RRU	ACBR	0	100,000	0	0	0	100,000
CST	SA	0	0	188,240	0	0	188,240
CST	DIH	0	0	167,442	0	0	167,442
CST	ACBR	0	0	41,852,552	0	0	41,852,552
CST	DDR	0	0	1,056,676	0	0	1,056,676
CST	DS	0	0	17,381,332	0	0	17,381,332
<b>Total</b>		<b>939,000</b>	<b>3,344,305</b>	<b>63,411,242</b>	<b>944,000</b>	<b>901,348</b>	<b>69,539,895</b>

**Prior Year Cost:** 7,375,405  
**Future Year Cost:** 0  
**Total Project Cost:** 76,915,300  
**LRTP:** Page 6-2

## BRIDGE 940094 SEAWAY DRIVE

4268401

Non-SIS



**Project Description:** South Causway Bridge Repair / Rehabilitation 940094  
SR-A1A PETER J. COBB

**Work Summary:**

**From:** East end of Bridge

**To:** West End of Bridge

**Lead Agency:**

Managed by FDOT

**Length:** .023 miles

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	BRRP	5,833,146	0	0	0	0	5,833,146
CST	DIH	148,133	0	0	0	0	148,133
<b>Total</b>		<b>5,981,279</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,981,279</b>

**Prior Year Cost:** 574,885

**Future Year Cost:** 0

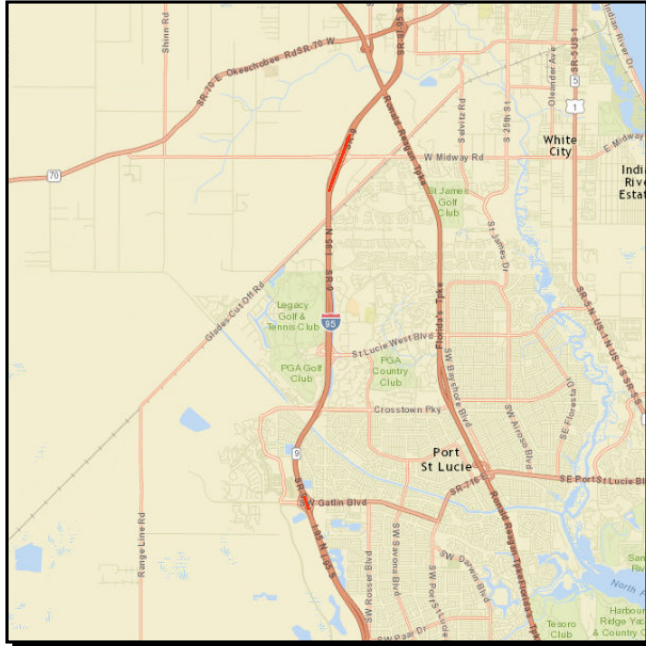
**Total Project Cost:** 6,556,164

**L RTP:** Page 6-2

## I-95 BRIDGE DECK REPLACEMENT

4366461

SIS



**Project Description:** BRIDGE DECK REPLACEMENT ON I-95 OVER GATLIN BLVD. AND OVER MIDWAY RD

**Work Summary:** BRIDGE REHABILITATION

**From:** GATLIN BLVD

**To:** MIDWAY RD

**Lead Agency:** Managed by FDOT

**Length:** 7.894

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
INC	BRRP	0	300,000	0	0	0	300,000
<b>Total</b>		<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

**Prior Year Cost:** 12,696,069

**Future Year Cost:** 0

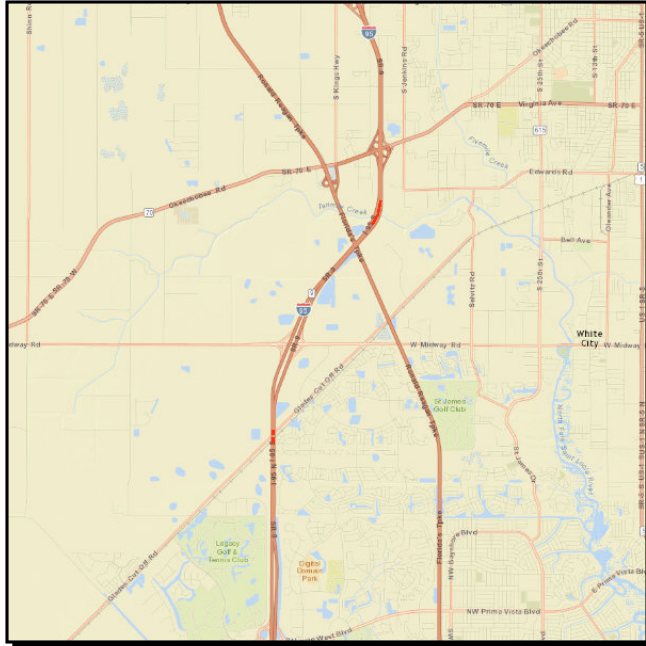
**Total Project Cost:** 12,996,069

**LRTP:** Page 6-2

## I-95 BRIDGE DECK REPLACEMENT

4366171

SIS



**Project Description:** BRIDGE DECK REPLACEMENT ON I-95 OVER CR-709 & FEC R/R (BRDG# 940115 & 940116) AND OVER TEN MILE CREEK

**Work Summary:** BRIDGE REHABILITATION **From:** CR-709 & FEC R/R

**To:** TEN MILE CREEK

**Lead Agency:** Managed by FDOT **Length:** 3.821

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	BRRP	23,189,931	0	0	0	0	23,189,931
CST	DIH	128,125	0	0	0	0	128,125
INC	BRRP	0	0	300,000	0	0	300,000
<b>Total</b>		<b>23,318,056</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>23,618,056</b>

**Prior Year Cost:** 1,318,910  
**Future Year Cost:** 0  
**Total Project Cost:** 24,936,966  
**LRTP:** Page 6-2



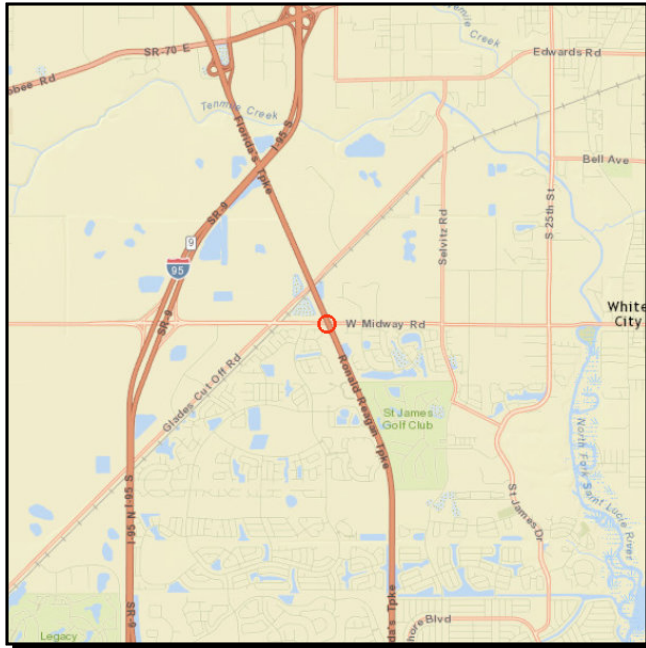
Section C 7 - Turnpike Enterprise Projects

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## BRIDGE 940050 MIDWAY ROAD

4354101

SIS



**Project Description:** PAINT BRIDGE 940050, (CR 712 / MIDWAY RD, OVER TPK) (TPK MP 150.5)

**Work Summary:**

**From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** .032 MI

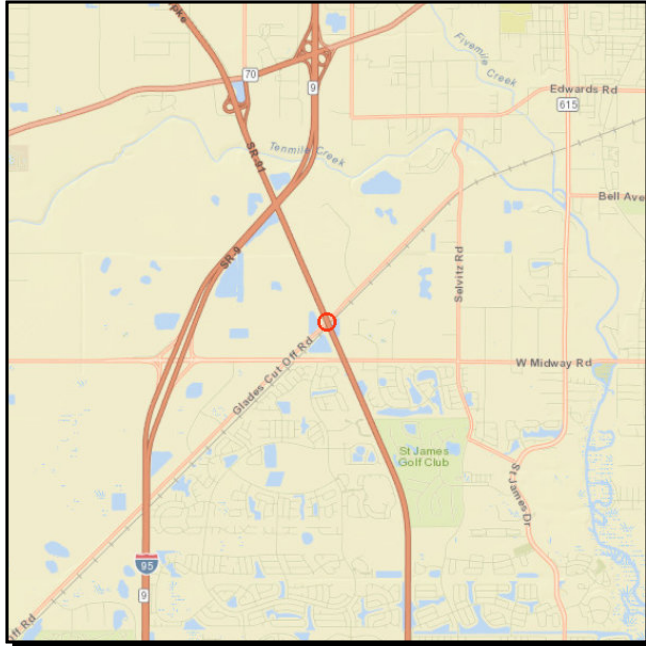
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	PKYR	44,920	0	0	0	0	44,920
CST	PKYR	0	328,351	0	0	0	328,351
<b>Total</b>		<b>44,920</b>	<b>328,351</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>373,271</b>

**Prior Year Cost:** 231  
**Future Year Cost:** 0  
**Total Project Cost:** 373,502  
**LRTP:** Page 7-1

**BRIDGES 940076 AND 940951 GLADES CUT OFF ROAD**

**4385501**

**SIS**



**Project Description:** Bridge painting

**Work Summary:** BRIDGE - PAINTING

**From:** Turnpike Mainline Over Glades Cutoff Road (CR 709)

**To:** Turnpike Mainline Over Glades Cutoff Road (CR 709)

**Lead Agency:** Managed by FDOT

**Length:** .200

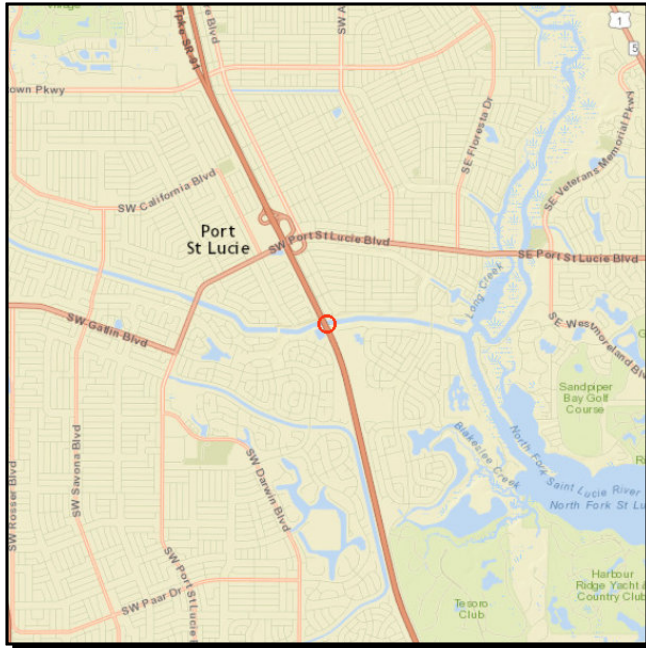
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	PKYR	0	0	0	110,314	0	110,314
CST	PKYR	0	0	0	0	1,377,553	1,377,553
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>110,314</b>	<b>1,377,553</b>	<b>1,487,867</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 1,487,867  
**LRTP:** Page 7-1

## BRIDGES 940049 AND 940082 RIM DITCH

4385511

SIS



**Project Description:** Bridge painting

**Work Summary:** BRIDGE - PAINTING

**From:** Turnpike Mainline Over Rim Ditch (MP 142.2)

**To:** Turnpike Mainline Over Rim Ditch (MP 142.2)

**Lead Agency:** Managed by FDOT

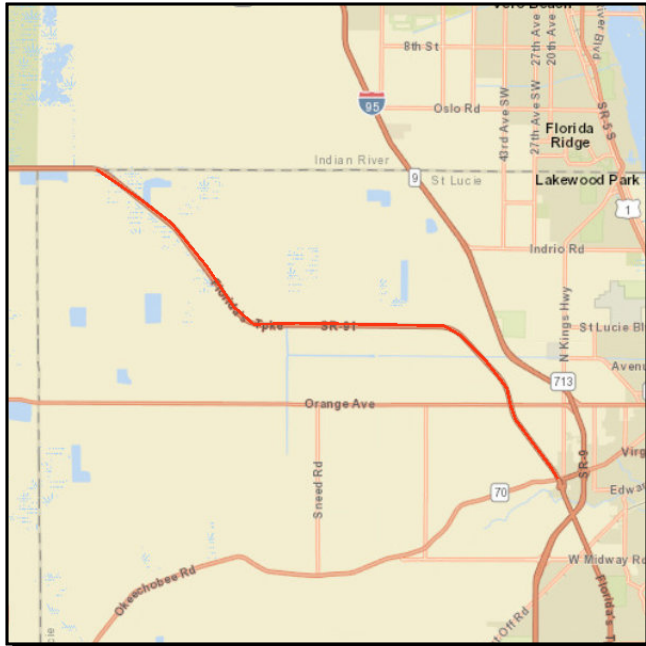
**Length:** .200

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	PKYR	0	0	0	98,627	0	98,627
CST	PKYR	0	0	0	0	1,204,241	1,204,241
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>98,627</b>	<b>1,204,241</b>	<b>1,302,868</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 1,302,868  
**LRTP:** Page 7-1

## TURNPIKE RESURFACING-SR 70/OKEECHOBEE ROAD TO NORTH 4365171

SIS



**Project Description:** Resurfacing of a 16-mile segment of mainline with guardrail installation and signing and pavement marking improvements. Includes FPN #4365172 and

**Work Summary:** RESURFACING **From:** SR-70/Okeechobee Road (MP 153.23) to SLC/IR County Line (MP

**To:** SR-70/Okeechobee Road (MP 153.23) to SLC/IR County Line (MP

**Lead Agency:** Managed by FDOT **Length:** 16.090

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	PKYR	1,419,000	0	0	0	0	1,419,000
CST	PKYR	0	19,353,000	503,000	0	0	19,856,000
<b>Total</b>		<b>1,419,000</b>	<b>19,353,000</b>	<b>503,000</b>	<b>0</b>	<b>0</b>	<b>21,275,000</b>

**Prior Year Cost:** 89,401  
**Future Year Cost:** 0  
**Total Project Cost:** 21,364,401  
**LRTP:** Page 7-1

TURNPIKE RESURFACING-BECKER ROAD TO SR-70/OKEECHOBEE 4379861

SIS



**Project Description:** Resurfacing of a 15-mile segment of mainline with guardrail installation and signing and pavement marking improvements. Includes FPN #4379862 and

**Work Summary:** RESURFACING      **From:**

**To:**

**Lead Agency:** Managed by FDOT      **Length:** 15.100

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PDE	PKYR	285,000	0	0	0	0	285,000
PE	PKYR	0	1,419,000	0	0	0	1,419,000
CST	PKYR	0	0	19,298,000	541,000	0	19,839,000
Total		285,000	1,419,000	19,298,000	541,000	0	21,543,000

**Prior Year Cost:** 86,247

**Future Year Cost:** 0

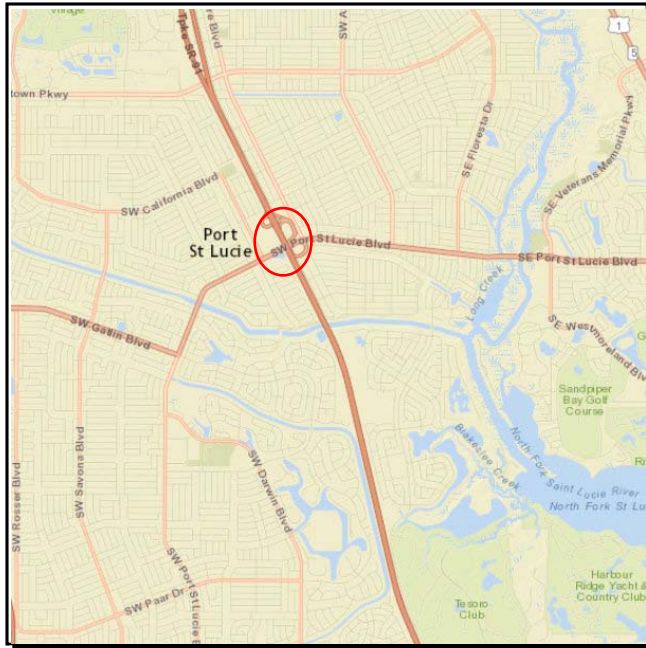
**Total Project Cost:** 21,629,247

**LRTP:** Page 7-1

**PORT ST LUCIE INTERCHANGE INTERIM INTERSECTION**

**4391531**

**SIS**



**Project Description:** Design of interim interchange improvement; construction will be programmed in the next work program cycle.

**Work Summary:** INTERCHANGE IMPROVEMENT **From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** .560

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	PKYI	430,595	0	0	0	0	430,595
<b>Total</b>		<b>430,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>430,595</b>

**Prior Year Cost:** 27,377

**Future Year Cost:** 0

**Total Project Cost:** 457,972





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**Section C 8 - Seaport Projects**

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**PORT OF FT. PIERCE FISHERMAN'S WHARF PROPERTY**

**4387911**

**Non-SIS**



**Project Description:** JPA WITH PORT OF FT. PIERCE FOR PROPERTY ACQUISITION

**Work Summary:** SEAPORT CAPACITY PROJECT

**From:**

**To:**

**Lead Agency:** ST LUCIE COUNTY

**Length:** .000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CAP	PORT	255,000	0	0	0	0	255,000
ADM	DDR	255,000	0	0	0	0	255,000
<b>Total</b>		<b>510,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>510,000</b>

**Prior Year Cost:** 255,000  
**Future Year Cost:** 0  
**Total Project Cost:** 765,000  
**LRTP:** Page 7-1

**D. LIST OF PRIORITY PROJECTS**



## 2015/16 List of Priority Projects (LOPP)

(Adopted August 5, 2015)

### Master List

2015/16 Priority Ranking	Major Gateway Corridor? <sup>1</sup>	Facility	Project Limits		Project Description	Project Status/Notes	In RL RTP <sup>2</sup> Cost Feasible Plan?	Estimated Cost	2014/15 Priority Ranking
			From	To					
1	Yes	Port St. Lucie Boulevard	Paar Drive	Darwin Boulevard	Add 2 lanes, sidewalks, bicycle lanes	PE <sup>3</sup> in process	Yes	\$11,700,000 <sup>4</sup>	2
2	Yes	Midway Road	Glades Cut Off Road	Selvitz Road	Add 2 lanes, sidewalks, bicycle lanes	PD&E <sup>5</sup> in process	Yes	\$19,000,000 <sup>6</sup>	3
3	N/A <sup>7</sup>	U.S. Highway 1 Intersection	At Virginia Avenue		Construct SB right-turn lane	PE to start in FY 2016/17	Yes	\$1,537,000 <sup>8</sup>	4
4	N/A	St. Lucie TPO Advanced Transportation Management System (ATMS) Phase I	U.S. Highway 1		Fiber optic infrastructure, cameras, poles, and data collection devices to connect 56 intersections	PE in process	Yes	\$3,300,000 <sup>9</sup>	5
			Turnpike Feeder Road	Savanna Club Boulevard					
			Okeechobee Road (SR-70)						
			Kings Highway	U.S. Highway 1					
5	Yes	Port St. Lucie Boulevard	Becker Road	Paar Drive	Add 2 lanes, sidewalks, bicycle lanes		Yes	\$9,600,000 <sup>4</sup>	6
6	Yes	Kings Highway	I-95 Overpass	St. Lucie Boulevard	Add 2 lanes, sidewalks, bicycle lanes		Yes	\$29,520,000 <sup>10</sup>	N/R <sup>11</sup>

<sup>1</sup>Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

<sup>2</sup>RL RTP: 2035 St. Lucie/Martin Regional Long Range Transportation Plan, February 2011

<sup>3</sup>PE: Preliminary Engineering

<sup>4</sup>Source: Port St. Lucie Boulevard, Becker Road to Darwin Boulevard Project Development & Environment Study, September 2014

<sup>5</sup>PD&E: Project Development & Environment Study

<sup>6</sup>Source: 2035 St. Lucie/Martin Regional Long Range Transportation Plan, February 2011

<sup>7</sup>N/A: Not Applicable

<sup>8</sup>Source: St. Lucie TPO Transportation Improvement Program FY 2015/16 – FY 2019/20

<sup>9</sup>Source: Advanced Transportation Management System (ATMS) Master Plan for St. Lucie County, February 2013

<sup>10</sup>Source: Kings Highway Project Development & Environment Study, July 2012

<sup>11</sup>N/R: Not Ranked

## Congestion Management Process (CMP) List

*(The St. Lucie TPO's allocation of urban-attributable Federal funds to CMP projects is \$300,000 - \$400,000 annually)*

<b>2015/16 Priority Ranking</b>	<b>Facility/Intersection</b>	<b>Project Description</b>	<b>Project Status/Notes</b>	<b>Estimated Cost<sup>1</sup></b>	<b>CMP Plan<sup>2</sup> Ranking</b>	<b>2014/15 Priority Ranking</b>
1	California Boulevard at University Boulevard	Construct a roundabout		\$350,000	1	1
2	California Boulevard at Del Rio Boulevard	Construct a roundabout		\$350,000	2	2
3	St. Lucie West Boulevard at Peacock Boulevard	Extend the southbound innermost left-turn lane and incorporate signal timing adjustments		\$100,000	3	3
4	Port St. Lucie Boulevard at Floresta Boulevard	Extend westbound right-turn lane		\$350,000	4	4

<sup>1</sup>Source of Estimated Cost: CMP Plan, unless otherwise noted

<sup>2</sup>CMP Plan: *St. Lucie Transportation Planning Organization Congestion Management Process Revised Implementation Plan, 2015*

## Transit

2015/16 Priority Ranking	Facility/Equipment/Service	Project Location/Description	Is funding for Capital or Operating?	In RLRTP <sup>1</sup> or TDP <sup>2</sup> ?	Estimated Cost <sup>3</sup>	2014/15 Priority Ranking
1	Vehicle Purchases	New/replacement buses for new and expanded services as specified in TDP	Capital	Yes	\$2,000,000	1
2	Bus Stop and Park and Ride Infrastructure	Miscellaneous locations along the fixed routes with priority at transfer locations	Capital	Yes	\$75,000 (for bus shelters)	7
3	Expanded Local Services	Routes 1, 2 & 3 – Improve frequency to 30 minutes	Operating	Yes	\$1,000,000	4
4	New Bus Services	New bus service via intermodal facility along 25th Street	Operating	Yes	\$500,000	N/R <sup>4</sup>
5	I-95 Express Regional Bus Service	To Palm Beach County	Operating	Yes	\$500,000	6
6	St. Lucie Transit Administration and Operations Facility	Centralized facility for transit operations and bus maintenance	Capital	Yes	\$9,800,000	8

<sup>1</sup>RLRTP: 2035 St. Lucie/Martin Regional Long Range Transportation Plan, February 2011

<sup>2</sup>TDP: St. Lucie County FY 2015-FY 2024 Transit Development Plan Major Update, June 2014

<sup>3</sup>Source of Estimated Cost: Tables 9-1, 9-3, 9-9, and 9-10 of TDP, unless otherwise noted

<sup>4</sup>N/R: Not Ranked



## Transportation Alternatives (TA) Projects

2015/16 Priority Ranking	Score <sup>1</sup>	Facility	Project Limits		Project Description	Project Source	Estimated Cost <sup>2</sup>	2014/15 Priority Ranking
			From	To				
1	40.0	Parr Drive	Port St. Lucie Boulevard	Darwin Boulevard	Sidewalk-1.0 miles	2015 TA Grant Application <sup>3</sup>	\$569,984	8
2	34.0	Oleander Avenue	Midway Road	Market Avenue	Sidewalk-1.3 miles	2015 TA Grant Application <sup>4</sup>	\$917,653	16
3	46.5	Walton Road	Lennard Road	Green River Parkway	Sidewalk-1.1 miles	St. Lucie County School District	\$483,000	2
4	43.5	17th Street Sidewalk Gaps	Georgia Avenue	Avenue Q	Sidewalk-1.7 miles	2010/11 LOPP	\$170,000 <sup>5</sup>	3
5	43.0	East Torino Parkway	Volucia Drive	Conus Street	Sidewalk-0.4 miles	St. Lucie County School District	\$168,000	4
6	42.0	East Torino Parkway	Peacock Apartments	C-106 Canal	Sidewalk-0.3 miles	2013 TA Grant Application	\$207,730	5
7	41.5	North Macedo Boulevard	Selvitz Road	St. James Drive	Sidewalk-1.0 miles	Port St. Lucie Sidewalk List	\$525,220	6
7	41.5	Selvitz Road	Milner Drive	Peachtree Boulevard	Sidewalk-0.8 miles	2010/11 LOPP	\$337,920 <sup>6</sup>	6
9	38.5	Thornhill Drive	Bayshore Boulevard	Airosa Boulevard	Sidewalk-1.0 miles	Port St. Lucie Sidewalk List	\$594,820	9
10	36.5	Parr Drive	Savona Boulevard	Port St. Lucie Boulevard	Sidewalk-0.8 miles	Port St. Lucie Sidewalk List	\$344,050	10
10	36.5	29th Street Sidewalk Gaps	Avenue I	Avenue Q	Sidewalk-0.5 miles	2010/11 LOPP	\$50,000 <sup>5</sup>	10
10	36.5	Boston Avenue	25th Street	13th Street	Sidewalk-0.8 miles	2010/11 LOPP	\$80,000 <sup>5</sup>	10
13	36	Floresta Drive	Port St. Lucie Boulevard	Streamlet Avenue	Sidewalk-1.0 mile	Port St. Lucie Sidewalk List #7	\$759,730	13
14	35.5	Curtis Street	Prima Vista Boulevard	Floresta Drive	Sidewalk-0.5 miles	Port St. Lucie Sidewalk List	\$461,620	14
15	34.5	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk-0.5 miles	St. Lucie County School District	\$226,000	15
16	34.0	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk-1.5 miles	St. Lucie County School District	\$672,000	16
16	34.0	Volucia Drive	Blanton Boulevard	Torino Parkway	Sidewalk-1.0 miles	St. Lucie County School District	\$441,840	16
18	32.5	29th Street	Avenue Q	Avenue T	Sidewalk-0.1 miles	2010/11 LOPP	\$10,000 <sup>5</sup>	19
19	31.5	Alcantarra Boulevard	Port St. Lucie Boulevard	Savona Boulevard	Sidewalk-0.8 miles	St. Lucie County School District	\$357,000	20
20	29.5	Floresta Drive	Port St. Lucie Boulevard	Southbend Boulevard	Sidewalk-0.6 miles	Port St. Lucie Sidewalk List #8	\$489,821	21
21	28.5	Rosser Boulevard	Newport Isle	Bamberg Street	Sidewalk-2.1 miles	Port St. Lucie Sidewalk List #1	\$1,014,813	22
22	25.5	Import Drive	Gatlin Boulevard	Savage Boulevard	Sidewalk-2.0 miles	Port St. Lucie Sidewalk List #3	\$1,255,161	23

2015/16 Priority Ranking	Score <sup>1</sup>	Facility	Project Limits		Project Description	Project Source	Estimated Cost <sup>2</sup>	2014/15 Priority Ranking
			From	To				
23	21.5	Paar Drive	Bamberg Street	Savona Boulevard	Sidewalk-0.8 miles	Port St. Lucie Sidewalk List #2	\$1,014,728	24
23	21.5	Southbend Boulevard	Oakridge Drive	Eagle Drive	Bridge and Sidewalk- 0.2 miles	Port St. Lucie Sidewalk List #13	\$1,526,084	24
25	20.5	Savage Boulevard	Import Drive	Gatlin Boulevard	Sidewalk-1.7 miles	Port St. Lucie Sidewalk List #4	\$1,293,199	26
25	20.5	Bayshore Boulevard	Mountwell Street	Port St. Lucie Boulevard	Sidewalk-0.8 miles	Port St. Lucie Sidewalk List #6	\$695,496	26
25	20.5	Emil Avenue	Oleander Avenue	U.S. Highway 1	Sidewalk-0.4 miles	2014 TA Grant Application	\$347,487	26
28	20.0	Traffic Signal Preemption Technology	Various	Various	50 Intersections 55 Fire/EMS vehicles	St. Lucie County Fire District	\$750,000	29
29	19.5	Oakridge Drive	Southbend Drive	Mountwell Street	Sidewalk-0.8 miles	Port St. Lucie Sidewalk List #5	\$736,575	30
29	19.5	Tiffany Avenue	Lennard Road	Grand Drive	Sidewalk-0.9 miles	Port St. Lucie Sidewalk List #9	\$365,843	30
29	19.5	Selvitz Road	Floresta Drive	Bayshore Boulevard	Sidewalk-0.5 miles	Port St. Lucie Sidewalk List #10	\$962,435	30
29	19.5	Cashmere Boulevard	Charter School	Westgate K-8 School	Sidewalk-1.0 miles	Port St. Lucie Sidewalk List #11	\$590,464	30
29	19.5	Idol Drive	Charter School	Savona Boulevard	Sidewalk-0.7 miles	Port St. Lucie Sidewalk List #12	\$483,037	30
34	17.0	Bicycle Facilities Improvement Program	Various	Various	Install various bicycle facilities	2011 TE Grant Application	\$401,353	35
35	5.0	West Cedar Pedestrian Mall	2nd Street	FEC Railroad	Streetscape improvements	2011 TE Grant Application	\$440,756	36

<sup>1</sup>Scoring is based on the St. Lucie TPO TA Project Prioritization Methodology<sup>2</sup>Source of Estimated Cost: Project Source, unless otherwise noted<sup>3</sup>Construction funding is anticipated to be fully programmed in the upcoming FDOT Tentative Work Program as a result of the 2015 TA Grant Cycle<sup>4</sup>Construction funding was partially awarded as a result of the 2015 TA Grant Cycle<sup>5</sup>Estimated cost is based on an assumed cost of \$100,000 per mile<sup>6</sup>Source: City of Port St. Lucie Engineering Department

**E. PERFORMANCE MANAGEMENT**

Table E-1 presents the performance measures for the Go2040 LRTP and demonstrates their consistency with proposed State and Federal performance measures.

**Table E-1: Goals, Objectives and Performance Measures**

Goals		Objectives	Performance Measures	MAP-21 PM	FDOT PM
1	Economic Prosperity and Growth	Enable people and goods to move around efficiently.	Lane miles of additional capacity along existing congested (V/C>0.85) corridors	Yes	Yes
				Yes	Yes
			% truck miles severely congested		
		Increase transportation options and improve access to destinations that support prosperity and growth.	% population within ¼ mile of Activity Centers		
			Transit routes providing access to Activity Centers		
2	Choices	Improve bike/pedestrian and public transportation networks.	% of roadways with sidewalks and bike lanes	Yes	Yes
			% of transit stops with sidewalk access	Yes	Yes
		Provide for transportation needs of transportation disadvantaged that may include use of automated vehicles.	Miles of fixed route transit service	Yes	Yes
			% of low-income, older adults, persons with disabilities within ¼ mile of transit route	Yes	Yes
3	Existing Assets and Services	Maintain condition of existing transportation assets.	Pavement condition, 70 or less		
			Bridge condition, 50 or less		
			Percent transit fleet beyond useful life		
		Improve efficiency of existing transportation services.	VMT of roads operating at adopted LOS		
			Passenger trips per vehicle mile of service		
4	Cooperation	Facilitate unified transportation decision-making through intergovernmental cooperation.	Attendance at TPO meetings		
			Collaboration opportunities with local and resource agencies		
		Ensure community participation is representative.	Collaboration opportunities with community and public groups		
			Opportunities for engagement in traditionally underserved areas		
5	Health and Environment	Support healthy living strategies, programs, and improvements.	Community Walkscores		
			Number of bicycle riders		
		Make transportation investments that minimize impacts to natural environment and allocate resources toward mitigation.	Number of additional roadway lane miles of impacting environmentally-sensitive areas		
			Increase transit frequency and span of service		
6	Safety and Security	Improve safety of transportation system that may include incorporation of infrastructure in support of automated vehicles.	Number and rate of fatalities/serious Injuries, motorized	Yes	Yes
			Number of fatalities/serious Injuries, non-motorized	Yes	Yes
		Improve the transportation system's stability/resiliency in the event of climate change, emergencies or disasters	Number of projects permanently inundated by Mean Sea Level (MSL + 5 inches)		

Table E-2 presents initial performance targets. These performance targets are based on current available data. Performance targets may require additional data collection efforts by the TPO, and the performance measures will be updated going forward on an annual basis.

**Table E-2: LRTP Performance Targets**

Goal	Objectives	Performance Measures	E+C with 2040 SE Data	Adopted Needs Plan	Adopted Cost Feasible Plan
1	Enable people and goods to move around efficiently.	Lane miles of additional capacity along existing congested (V/C>0.85) corridors	Base	53	15
		% truck miles severely congested	16.07	1.575	2.87
	Increase transportation options and improve access to destinations that support prosperity and growth.	% population within ¼ mile of Activity Centers	21%	16%	16%
		Transit routes providing access to Activity Centers	7	17	7
2	Improve bike/pedestrian and public transportation networks.	% of roadways with sidewalks and bike lanes	46%	59%	43%
		% of transit stops with sidewalk access	86%	85%	86%
	Provide for transportation needs of transportation disadvantaged that may include use of automated vehicles.	Miles of fixed route transit service	74	104	74
		% of low-income, older adults, persons with disabilities within ¼ mile of transit route	25%	33%	19%
3	Maintain condition of existing transportation assets.	Pavement condition, 70 or less	n/a	n/a	n/a
		Bridge condition, 50 or less	n/a	n/a	n/a
		Percent transit fleet beyond useful life	n/a	n/a	n/a
	Improve efficiency of existing transportation services.	VMT of roads operating at adopted LOS	440,060	474,940	456,076
		Passenger trips per vehicle mile of service <sup>(1)</sup>	0.57	n/a	n/a
4	Facilitate unified transportation decision-making through intergovernmental cooperation.	Attendance at TPO meetings	n/a	n/a	n/a
		Collaboration opportunities with local and resource agencies	n/a	n/a	n/a
	Ensure community participation is representative.	Collaboration opportunities with community and public groups	13	12	8
		Opportunities for engagement in traditionally underserved areas	6	6	4
5	Support healthy living strategies, programs, and improvements.	Community Walkscores	n/a	n/a	n/a
		Number of bicycle riders	n/a	n/a	n/a
	Make transportation investments that minimize impacts to natural environment and allocate resources toward mitigation.	Number of additional roadway lane miles impacting environmentally-sensitive areas	5.51	32.96	0.01
		Increase transit frequency and span of service	60 min	Routes 1-3: 30 min. headway, add Saturday Service; 10 new routes	Routes 1-3: 30 min. headway, add Saturday Service
6	Improve safety of transportation system that may include incorporation of infrastructure in support of automated vehicles.	Number and rate of fatalities/serious Injuries, motorized <sup>(2)</sup>	17 / 348	n/a	n/a
		Number of fatalities/serious Injuries, non-motorized <sup>(3)</sup>	21 / 602	n/a	n/a
	Improve the transportation system's stability/resiliency in the event of climate change, emergencies or disasters	Number of projects permanently inundated by Mean Sea Level (MSL + 5 inches) <sup>(4)</sup>	0	0	0

1 – National Transit Database, 2014 Reporting Year; 2 – Motorcycle crashes from 2010 to 2014 reported in St. Lucie County.;

3 – Pedestrian and bicycle crashes from 2010 to 2014 reported in St. Lucie County.; 4 – Results from Florida Sea Level Scenario Sketch Planning Tool, based on USACE High projections in 2040.

## Appendix

### A

#### Example Public Comment Notice



**St. Lucie** Transportation  
Planning  
Organization

Coco Vista Centre  
466 SW Port St. Lucie Blvd, Suite 111  
Port St. Lucie, Florida 34953  
772-462-1593 [www.stlucietpo.org](http://www.stlucietpo.org)

## **TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC COMMENT OPPORTUNITIES**

Public comment opportunities are provided for the draft FY 2016/17–FY 2020/21 Transportation Improvement Program (TIP) of the St. Lucie Transportation Planning Organization (TPO). The TIP identifies the phases of the transportation projects that are expected to occur within the TPO area over the next 5 years.

### **To Obtain the TIP for Review**

- 1) Appear in person or write to the St. Lucie TPO at 466 SW Port St. Lucie Boulevard, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Access the TPO website at [www.stlucietpo.org](http://www.stlucietpo.org)

### **To Provide Comments on the TIP**

- 1) Write to the St. Lucie TPO at 466 SW Port St. Lucie Blvd, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Email [TPOAdmin@stlucieco.org](mailto:TPOAdmin@stlucieco.org)
- 4) Appear in person at the following upcoming, public St. Lucie TPO Board Meeting:  
June 1, 2016, 2:00pm  
Coco Vista Centre  
466 SW Port St. Lucie Boulevard, Suite 111  
Port St. Lucie, Florida

### **For Special Assistance**

**Disabled:** Persons who require special accommodations under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge) should contact Marceia Lathou at 772-462-1593 at least five days prior to the meeting. Persons who are hearing or speech impaired may use the Florida Relay System by dialing 711.

**Kreyol Ayisyen:** Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysien, tanpri rele nimewo 772-462-1593.

**Español:** Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

**Title VI Statement:** The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns about nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, at 772-462-1593 or via email at [lathoum@stlucieco.org](mailto:lathoum@stlucieco.org).

## Appendix

### B

Local Projects – City of Fort Pierce

(For informational purposes)



ITEM NO.	PROJECT NAME	PROJECT COST	FUNDED AMOUNT	PREVIOUS EXPENDITURES	FY16/17	FY17/18	FY 18/19	FY 19/20	FY 20/21	FUNDING SHORTFALLS
TRANSPORTATION										
STREET PROJECTS										
1	<b>Ohio Avenue @ US 1 Intersection Re-alignment</b> Description: Re-alignment of east leg of intersection. Construction includes paving, drainage, sidewalk, signalization upgrade and landscaping	\$527,480	\$0		-	-	-	-	-	\$527,480
2	<b>13th Street -Georgia Ave. to Orange Ave.</b> Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$4,022,720	\$0	\$274,880	-	-		-	-	\$3,747,840
3	<b>13th Street - Avenue I to Avenue Q</b> Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$2,773,645	\$0	\$263,445		-		-	-	\$2,510,200
4	<b>Avenue I - 13th to 25th Street</b> Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$2,824,545	\$0	\$164,474	-	-	-		-	\$2,660,071
5	<b>13th Street - Virginia Ave. to Georgia Ave.</b> Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$4,010,189	\$0		-	-	-	-		\$4,010,189
6	<b>Indian River Drive - Ave A to Seaway Dr.</b> Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$2,070,000	\$0		-	-	-	-		\$2,070,000
7	<b>17th Street - Orange Ave. to Avenue D</b> Description: Reconstruction of roadway, drainage, sidewalks	\$1,524,580	\$190,489		\$481,172	\$852,919	-	-		
8	<b>17th Street - Avenue D to Avenue I</b> Description: Reconstruction of roadway, drainage, sidewalks	\$1,457,181	\$0	\$185,476		-	-	-		\$1,271,705
9	<b>Street Resurfacing</b> Description: Milling, curb reconstruction and asphalt overlay	\$16,759,000	\$250,000	\$250,000	\$250,000	-	-	-	-	\$16,259,000
10	<b>S. 7th St - Parkway to 10th Street</b> Description: Roadway reconstruction, drainage, sidewalks and utilities	\$673,832	\$0		-	-	-	-	-	\$673,832
11	<b>North 2nd St. (Seaway Dr. to Taylor Ck. Marina)</b> Description: Roadway reconstruction including drainage conveyance/storage, utility upgrades and replacement, roadway widening and paving, sidewalk landscaping and lighting.	\$9,043,295	\$7,200,000	\$523,490	\$3,500,000	\$2,176,510	\$1,000,000			
12	<b>Port Streets - (Port Avenue and Harbor Street)</b> Description: Project scope includes drainage improvements, replacement of curbing, roadway reconstruction and sidewalks	\$250,000	\$0							\$250,000

ITEM NO.	PROJECT NAME	PROJECT COST	FUNDED AMOUNT	PREVIOUS EXPENDITURES	FY16/17	FY17/18	FY 18/19	FY 19/20	FY 20/21	FUNDING SHORTFALLS
<b>TRANSPORTATION</b>										
13	<b>Pavement Markings -(Partial)</b> Description: Replacement of pavement markings to comply with MUTCD Standards for marking retroreflectivity	\$200,000	\$0							\$200,000
14	<b>Citrus Overpass Bridge Repairs</b> Description: Project entails maintenance work as outlined by the biennial bridge inspection report. Deficiencies include; concrete spalling, exposed rebar, failed compression joints, understructure paint and deck joint seals.	\$325,000	\$0							\$325,000
15	<b>FDOT Traffic Signal Rehabilitation</b> Description: Refurbish existing traffic signals that have reached their life cycle. Work includes replacing intersection wiring, signal heads and disconnects. (35 Intersections)	\$350,000	\$0							\$350,000
<b>STREETSCAPE PROJECTS</b>										
16	<b>Depot Drive - Orange Ave. to 2nd St.</b> Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Project will convert one way traffic to two way and provide on-street parking.	\$994,000	\$0		-	-	-	-		\$994,000
17	<b>Means Court - Avenue E to Moore's Creek</b> Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground	\$916,600	\$0		-	-	-		-	\$916,600
18	<b>5th Street - Orange Ave. to Avenue A</b> Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground	\$229,200	\$0		-	-		-	-	\$229,200
19	<b>Avenue D - 25th to 33rd Street</b> Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$1,589,700	\$0		-	-	-		-	\$1,589,700
20	<b>Fisherman's Wharf Street Improvements</b> Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground. Decorative observation area.	\$1,285,000	\$0		-	-	-		-	\$1,285,000
21	<b>Avenue D - US 1 to Indian River Drive</b> Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$716,000	\$0		-	-	-		-	\$716,000
22	<b>Hibiscus Park Subdivision - Roadways</b> Description: Roadway paving, drainage improvements, sidewalks, street lighting	\$3,472,805	\$0	\$349,555	-	-	-	-	-	\$3,123,250
23	<b>Ave D Crosswalk Replacement - 7th St - 24th St</b> Description: Replacement / repair of settled crosswalks along corridor	\$270,500	\$0		-	-	-	-	-	\$270,500

ITEM NO.	PROJECT NAME	PROJECT COST	FUNDED AMOUNT	PREVIOUS EXPENDITURES	FY16/17	FY17/18	FY 18/19	FY 19/20	FY 20/21	FUNDING SHORTFALLS
TRANSPORTATION										
BICYCLE / PEDESTRIAN PROJECTS										
24	<b>Bicycle Facilities Improvement Program</b> Description: Installation of bicycle amenities to include, covered shelters, repair stations, bike racks, and mobility tracker system.	\$393,672	\$0		-	-	-	-	-	\$393,672
25	<b>Emil Avenue Sidewalk (Oleander Ave. to US 1)</b> Description: Construction of sidewalk on both sides of Emil Ave.	\$560,000	\$0							\$560,000
TRANSPORTATION PROJECTS TOTAL		\$57,238,944	\$7,640,489	\$2,011,320	\$4,231,172	\$3,029,429	\$1,000,000	\$0	\$0	\$44,933,239

## Appendix

### C

Local Projects – City of Port St. Lucie

(For informational purposes)

**DRAFT - NOT APPROVED BY CITY COUNCIL**

**CITY OF PORT ST. LUCIE**

**ROAD & BRIDGE CAPITAL IMPROVEMENT BUDGET - #304**

**FIVE YEAR PROJECTED COSTS**

**FY 2016-17**

**EXPENDITURES:**

**OPERATIONS/ADMINISTRATION - PUBLIC WORKS - #304-4105**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Project Management Costs for Capital Improvements (531000)	100,000	100,000	100,000	100,000	100,000
PSL Blvd. South Widening - Developer Contribution (29008)	606,385				
Misc. Sidewalks (534000) - Citywide (Y1420)	800,000	800,000	800,000	800,000	800,000
New Sidewalks - (534000) - Selvitz Road - FDOT (Y1509)	326,984				
ADA Compliance/Curb Ramps (534000)	50,000	50,000	50,000	50,000	50,000
New Sidewalks - Tulip Blvd - FDOT (Y1609)		622,310			
New Sidewalks - Paar Dr. FDOT			368,728		
US1 Bus Shelters (Y1334) FDOT-JPA	25,000				
Crosstown Parking Lots	130,000				
California Blvd & Del-Rio Blvd Right Turn Lane	175,000				
Traffic Calming	45,000	50,000	50,000	50,000	50,000
Replace PW-5981 2006 Ford Pickup		38,306			
Replace PW-5982 2006 Ford F150		38,306			
Replace PW-4631 2003 Ford F150					38,306
Totals	\$ 2,258,369	\$ 1,698,922	\$ 1,368,728	\$ 1,000,000	\$ 1,038,306

**TRAFFIC CONTROL DIVISION - PUBLIC WORKS - #304-4121**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
ADA Repairs - various locations (531000)	40,000	40,000	40,000	40,000	40,000
Contract Application of Thermoplastic and Road Striping	300,000	300,000	300,000	300,000	300,000
Traffic Signal Maintenance - FDOT Contribution - 534000	171,278	176,416			
Highway Lighting & Maintenance throughout the City - FDOT Contribution (Y1224)	67,000	67,000	68,000	68,000	69,000
Signal Rehab - Miscellaneous Locations	100,000	100,000	100,000	100,000	100,000
Bridge Maintenance (Citywide Bridges (28))	200,000	200,000	200,000	200,000	200,000
Bayshore & Selvitz Intersection Improvements (26028)	1,400,000				
Mast Arm Inspections	50,000	50,000	50,000	50,000	50,000
PSL Floresta Intersection				250,000	1,000,000
ITS Enhancements	250,000	100,000	100,000	100,000	100,000
Adaptive Signal Coordination Upgrades	80,000	80,000	100,000	80,000	80,000
Replace PW-3807 1996 F-350	35,100				
Replace PW-5976 2006 Ford Pickup					39,100
Replace PW-9909 2005 Ford Pickup					40,000
Replace PW-7387 2006 Ford F-250 Pickup			37,200		
Replace PW-5915 2002 Chevy Heavy Duty Truck	36,890				
Replace PW-6619 2007 Ford F-450					40,000
Replace PW-4759 1994 Ambulance with Ford F-550 Bucket Truck	150,000				
Totals	\$ 2,880,268	\$ 1,113,416	\$ 995,200	\$ 1,188,000	\$ 2,058,100

**STREETS DIVISION - PUBLIC WORKS - #304-4125**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Annual Resurfacing Program (534132)	\$ 1,750,000	\$ 1,750,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
Contract Repair or Replacement of Sidewalks (534133)	200,000	200,000	200,000	200,000	200,000
PSL Blvd & Gatlin - Access Modification off of PSL Blvd. - FDOT(Y1324)			1,500,000		
Veteran's Memorial Parkway Reconstruction	850,000	600,000			
Guardrail Repair & Rehabilitation (546300)	35,000	35,000	35,000	35,000	35,000
Gatlin Blvd Rehabilitation	50,000	1,300,000	1,000,000		
Rosser Blvd Full Depth Reclamation	1,000,000				
Replace PW-0132 2005 Asphalt Zipper			94,400		
Replace PW-9646 2001 Ford Flatbed Truck					45,000
Replace PWD-6816 1992 Ford F-700		70,000			
Replace PWS-1323 2002 Leeboy Asphalt Roller			60,000		
Replace PWS-5731 2009 Tymco Street Sweeper			300,000		
Totals	\$ 3,885,000	\$ 3,955,000	\$ 5,689,400	\$ 2,735,000	\$ 2,780,000

**ROAD & BRIDGE CAPITAL PROJECT TOTALS**

\$ 9,023,637	\$ 6,767,338	\$ 8,053,328	\$ 4,923,000	\$ 5,876,406
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Appendix

D

Local Projects – St. Lucie County

(For informational purposes)

PROJECT NAME	FUNDING SOURCE	CARRY FORWARD	NEW BUDGET FY 2015/16	ADOPTED BUDGET FY2015/16	FY2016/17	FY2017/18	FY2018/19	FY2019/20	TOTAL PROJECT FY2015 - 2020
<b>PUBLIC WORKS</b>									
Midway Rd (Selvitz Rd - 25th St)	Impact Fees - Transportation	\$ 1,424,046		\$ 1,424,046	\$ -	\$ -	\$ -	\$ -	\$ 1,424,046
Midway Rd (Selvitz Rd - 25th St)	Impact Fees - Transportation	\$ 14,026,162	\$ -	\$ 14,026,162	\$ -	\$ -	\$ -	\$ -	\$ 14,026,162
Midway Rd (Selvitz Rd - 25th St)	County Capital - Transportation Bond	\$ 5,236,231	\$ -	\$ 5,236,231	\$ -	\$ -	\$ -	\$ -	\$ 5,236,231
<b>Project Sub-total</b>		<b>\$ 20,686,439</b>	<b>\$ -</b>	<b>\$ 20,686,439</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,686,439</b>
Midway Rd-Glades Cutoff/Selvitz Rd (PD&E & Design)	County Capital - Transportation Bond	\$ 1,844,672	\$ -	\$ 1,844,672	\$ 2,400,000	\$ 1,150,000	\$ 1,150,000	\$ -	\$ 6,544,672
<b>Project Sub-total</b>		<b>\$ 1,844,672</b>	<b>\$ -</b>	<b>\$ 1,844,672</b>	<b>\$ 2,400,000</b>	<b>\$ 1,150,000</b>	<b>\$ 1,150,000</b>	<b>\$ -</b>	<b>\$ 6,544,672</b>
Glades Rd & Selvitz (Prod Dev & Env Study)	Impact Fees - Transportation	\$ 156,558	\$ -	\$ 156,558	\$ -	\$ -	\$ -	\$ -	\$ 156,558
<b>Project Sub-total</b>		<b>\$ 156,558</b>	<b>\$ -</b>	<b>\$ 156,558</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 156,558</b>
Jenkins Rd (End Wal-Mart to Edwards)	Impact Fees - Transportation	\$ 120,511	\$ -	\$ 120,511	\$ -	\$ -	\$ -	\$ -	\$ 120,511
<b>Project Sub-total</b>		<b>\$ 120,511</b>	<b>\$ -</b>	<b>\$ 120,511</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 120,511</b>
Projects To Be Determined	Impact Fees - Transportation	\$ 2,286,707	\$ -	\$ 2,286,707	\$ -	\$ -	\$ -	\$ -	\$ 2,286,707
<b>Project Sub-total</b>		<b>\$ 2,286,707</b>	<b>\$ -</b>	<b>\$ 2,286,707</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,286,707</b>
Lennard Rd-PSL High to Bromeliad Cr	County Capital - Transportation Bond	\$ 552,297	\$ -	\$ 552,297	\$ -	\$ -	\$ -	\$ -	\$ 552,297
<b>Project Sub-total</b>		<b>\$ 552,297</b>	<b>\$ -</b>	<b>\$ 552,297</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 552,297</b>
Kings Hwy & Angle Road Study	County Capital - Transportation Bond	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
<b>Project Sub-total</b>		<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000</b>



PROJECT NAME	FUNDING SOURCE	CARRY FORWARD	NEW BUDGET FY 2015/16	ADOPTED BUDGET FY2015/16	FY2016/17	FY2017/18	FY2018/19	FY2019/20	TOTAL PROJECT FY2015 - 2020	
Kings Hwy/Indrio Rd.	Impact Fees - Transportation	\$ 25,497	\$ -	\$ 25,497	\$ 8,000,000	\$ -	\$ -	\$ -	\$ 8,025,497	
Kings Hwy/Indrio Rd.	County Capital - Transportation Bond	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
<b>Project Sub-total</b>		<b>\$ 25,497</b>	<b>\$ -</b>	<b>\$ 25,497</b>	<b>\$ 8,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,025,497</b>	
Kings Highway Widening	Impact Fees - Transportation	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	
<b>Project Sub-total</b>		<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,000</b>	
Whispering Oaks Offsite Improvements	Impact Fees - Transportation	\$ 110,000	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 110,000	
<b>Project Sub-total</b>		<b>\$ 110,000</b>	<b>\$ -</b>	<b>\$ 110,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 110,000</b>	
Juanita Ave Improv-21st St. Bridge (Sidewalk Fund)	Gas Taxes	\$ 93,198	\$ -	\$ 93,198	\$ -	\$ -	\$ -	\$ -	\$ 93,198	
Juanita Ave Improv-21st St. Bridge	County Capital - Transportation Bond	\$ 73,941	\$ -	\$ 73,941	\$ -	\$ -	\$ -	\$ -	\$ 73,941	
<b>Project Sub-total</b>		<b>\$ 167,139</b>	<b>\$ -</b>	<b>\$ 167,139</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 167,139</b>	
Unincorporated Bike Paths/Sidewalks	Gas Taxes	\$ 115,950	\$ -	\$ 115,950	\$ -	\$ -	\$ -	\$ -	\$ 115,950	
Unincorporated Bike Paths/Sidewalks	Gas Taxes	\$ 211,753	\$ -	\$ 211,753	\$ -	\$ -	\$ -	\$ -	\$ 211,753	
<b>Project Sub-total</b>		<b>\$ 327,703</b>	<b>\$ -</b>	<b>\$ 327,703</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 327,703</b>	
Indian River Drive (Repair)	Gas Taxes	\$ 571,031	\$ -	\$ 571,031	\$ 1,500,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 8,071,031	
<b>Project Sub-total</b>		<b>\$ 571,031</b>	<b>\$ -</b>	<b>\$ 571,031</b>	<b>\$ 1,500,000</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 8,071,031</b>	
Juanita Ave Sidewalk @ Harmony Heights (Sidewalk Fund)	Gas Taxes	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ 125,000	
Juanita Ave Sidewalk @ Harmony Heights (Sidewalk Fund)	Gas Taxes	\$ -	\$ 25,000	\$ 25,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 125,000	
<b>Project Sub-total</b>		<b>\$ -</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 225,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	

PROJECT NAME	FUNDING SOURCE	CARRY FORWARD	NEW BUDGET FY 2015/16	ADOPTED BUDGET	FY2016/17	FY2017/18	FY2018/19	FY2019/20	TOTAL PROJECT
				FY2015/16					FY2015 - 2020
Chip Seal Program	Gas Taxes	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000
<b>Project Sub-total</b>		<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 1,250,000</b>
Roadway Marking	Gas Taxes	\$ (39,373)	\$ 75,000	\$ 35,627	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 335,627
<b>Project Sub-total</b>		<b>\$ (39,373)</b>	<b>\$ 75,000</b>	<b>\$ 35,627</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 335,627</b>
Unincorporated Area Resurfacing	Gas Taxes	\$ 406,463	\$ 289,714	\$ 696,177	\$ 669,714	\$ 669,714	\$ 669,714	\$ 669,714	\$ 3,375,033
<b>Project Sub-total</b>		<b>\$ 406,463</b>	<b>\$ 289,714</b>	<b>\$ 696,177</b>	<b>\$ 669,714</b>	<b>\$ 669,714</b>	<b>\$ 669,714</b>	<b>\$ 669,714</b>	<b>\$ 3,375,033</b>
S. 25th St Bridge - East Side	Impact Fees - Transportation	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
<b>Project Sub-total</b>		<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>
Carlton Road Bridge over SFWMD Canal 24	Gas Taxes	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
<b>Project Sub-total</b>		<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>
Midway Rd @ Shinn Rd Culvert Repl	Gas Taxes	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
<b>Project Sub-total</b>		<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,000</b>
Midway Rd @ NSLWCD C92 Culvert Repl	Gas Taxes	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
<b>Project Sub-total</b>		<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,000</b>
Ideal Holding Rd @ NSLRWCD C78 Cul	Gas Taxes	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
<b>Project Sub-total</b>		<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,000</b>
Ideal Holding Rd @ NSLRWCD C77 Cul	Gas Taxes	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
<b>Project Sub-total</b>		<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,000</b>
Ideal Holding Rd @ NSLRWCD C76 Cul	Gas Taxes	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000

		CARRY	NEW BUDGET	ADOPTED						TOTAL
		FORWARD	FY 2015/16	BUDGET						PROJECT
PROJECT NAME	FUNDING SOURCE			FY2015/16	FY2016/17	FY2017/18	FY2018/19	FY2019/20		FY2015 - 2020
<b>Project Sub-total</b>		\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -		\$ 60,000
So Header Canal Rd @ NSLRWCD C72 Cul	Gas Taxes	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -		\$ 100,000
<b>Project Sub-total</b>		\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -		\$ 100,000
Selvitz Rd @ NSLRWCD C102 Cul Repl	Gas Taxes	\$ 225,000	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -		\$ 225,000
<b>Project Sub-total</b>		\$ 225,000	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -		\$ 225,000
So Header Canal Rd @ NSLRWCD C72 Cul	Gas Taxes	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -		\$ 100,000
<b>Project Sub-total</b>		\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -		\$ 100,000
Woodland Dr @ NSLRWCD C27	Gas Taxes	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -		\$ 100,000
<b>Project Sub-total</b>		\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -		\$ 100,000
Glades Cut-Off Road Bridge over SFWMD Canal 24	Gas Taxes	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -		\$ 50,000
<b>Project Sub-total</b>		\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -		\$ 50,000
Bridge @ McCarty/Ten Mile Ck North	Gas Taxes	\$ 36,073	\$ -	\$ 36,073	\$ -	\$ -	\$ -	\$ -		\$ 36,073
<b>Project Sub-total</b>		\$ 36,073	\$ -	\$ 36,073	\$ -	\$ -	\$ -	\$ -		\$ 36,073
McCarty Road Bridge over 10-Mile Creek Replacement South	Gas Taxes	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -		\$ 50,000
<b>Project Sub-total</b>		\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -		\$ 50,000
Old Dixie Hwy Bridge over Taylor Crk	Gas Taxes	\$ 150,000	\$ -	\$ 150,000	\$ 75,000	\$ -	\$ -	\$ -		\$ 225,000
<b>Project Sub-total</b>		\$ 150,000	\$ -	\$ 150,000	\$ 75,000	\$ -	\$ -	\$ -		\$ 225,000

PROJECT NAME	FUNDING SOURCE	CARRY FORWARD	NEW BUDGET FY 2015/16	ADOPTED BUDGET	FY2016/17	FY2017/18	FY2018/19	FY2019/20	TOTAL PROJECT
				FY2015/16					FY2015 - 2020
Prima Vista Bridge over SL River	Gas Taxes	\$ 650,000	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ 650,000
<b>Project Sub-total</b>		<b>\$ 650,000</b>	<b>\$ -</b>	<b>\$ 650,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 650,000</b>
Gordy Road Bridge	Gas Taxes	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
<b>Project Sub-total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 160,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 160,000</b>
Taylor Creek Improvements	Port Fund	\$ 46,500	\$ -	\$ 46,500	\$ -	\$ -	\$ -	\$ -	\$ 46,500
<b>Project Sub-total</b>		<b>\$ 46,500</b>	<b>\$ -</b>	<b>\$ 46,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 46,500</b>
Taylor Creek Dredging Phase II	Grant Funds	\$ 301,392	\$ -	\$ 301,392	\$ -	\$ -	\$ -	\$ -	\$ 301,392
<b>Project Sub-total</b>		<b>\$ 301,392</b>	<b>\$ -</b>	<b>\$ 301,392</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 301,392</b>
N. Entrance To Port of Ft. Pierce	Grant Funds	\$ 1,498,696		\$ 1,498,696	\$ -	\$ -	\$ -	\$ -	\$ 1,498,696
N. Entrance To Port of Ft. Pierce	Grant Funds	\$ 5,845,481	\$ -	\$ 5,845,481	\$ -	\$ -	\$ -	\$ -	\$ 5,845,481
<b>Project Sub-total</b>		<b>\$ 7,344,177</b>	<b>\$ -</b>	<b>\$ 7,344,177</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,344,177</b>
Christensen Rd @ NSLRWCD C102	Drainage Maintenance MSTU	\$ 7,994	\$ -	\$ 7,994	\$ -	\$ -	\$ -	\$ -	\$ 7,994
<b>Project Sub-total</b>		<b>\$ 7,994</b>	<b>\$ -</b>	<b>\$ 7,994</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,994</b>
S FFA Rd @ NSLRWCD 49 Culvert	Drainage Maintenance MSTU	\$ 31,995	\$ -	\$ 31,995	\$ -	\$ -	\$ -	\$ -	\$ 31,995
<b>Project Sub-total</b>		<b>\$ 31,995</b>	<b>\$ -</b>	<b>\$ 31,995</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 31,995</b>
Midway Rd Cross Drain E Savs Pk Ent	Drainage Maintenance MSTU	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
<b>Project Sub-total</b>		<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,000</b>
Midway Rd Cross Drain E Silver Oak Dr	Drainage Maintenance MSTU	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
<b>Project Sub-total</b>		<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,000</b>

PROJECT NAME	FUNDING SOURCE	CARRY		NEW BUDGET FY 2015/16	ADOPTED BUDGET FY2015/16	FY2016/17	FY2017/18	FY2018/19	FY2019/20	TOTAL PROJECT FY2015 - 2020	
		FORWARD									
Midway Rd @ NSLRWCD Canal 22	Drainage Maintenance MSTU	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	
<b>Project Sub-total</b>		<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,000</b>	
South Header Canal Rd @ NSLRWCD C76	Drainage Maintenance MSTU	\$ 45,000	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	
<b>Project Sub-total</b>		<b>\$ 45,000</b>	<b>\$ -</b>	<b>\$ 45,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 45,000</b>	
South Header Canal Rd @ NSLRWCD C77	Drainage Maintenance MSTU	\$ 45,000	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	
<b>Project Sub-total</b>		<b>\$ 45,000</b>	<b>\$ -</b>	<b>\$ 45,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 45,000</b>	
South Header Canal Rd C#76/77 Cul Sleeve	Drainage Maintenance MSTU	\$ 156,668	\$ -	\$ 156,668	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 156,668	
<b>Project Sub-total</b>		<b>\$ 156,668</b>	<b>\$ -</b>	<b>\$ 156,668</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 156,668</b>	
Emergency/Unanticipate d Culverts	Drainage Maintenance MSTU	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,000,000	
<b>Project Sub-total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 1,000,000</b>	
Johnston Road at FPFWCD Canal 16	Gas Taxes	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	
<b>Project Sub-total</b>		<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>	
Koblegard Road at FPFWCD Canal 9	Gas Taxes	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	
<b>Project Sub-total</b>		<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>	
Rock Rd @ NSLRWCD Canal 48	Gas Taxes	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	
<b>Project Sub-total</b>		<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>	
Angle Rd Cul W King Hwy E Johnson Rd	Drainage Maintenance MSTU	\$ 45,000	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	
<b>Project Sub-total</b>		<b>\$ 45,000</b>	<b>\$ -</b>	<b>\$ 45,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 45,000</b>	

PROJECT NAME	FUNDING SOURCE	CARRY		NEW BUDGET FY 2015/16	ADOPTED BUDGET FY2015/16	FY2016/17	FY2017/18	FY2018/19	FY2019/20	TOTAL PROJECT FY2015 - 2020
		FORWARD								
Farmers Mkt@7th St Ditch Cul Rplcmt	Drainage Maintenance MSTU	\$ 33,072	\$ -	\$ 33,072	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,072
<b>Project Sub-total</b>		<b>\$ 33,072</b>	<b>\$ -</b>	<b>\$ 33,072</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,072</b>
Ft. Pierce Blvd @ Seminole Canal (2011)	Drainage Maintenance MSTU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000
<b>Project Sub-total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 225,000</b>	<b>\$ -</b>	<b>\$ 225,000</b>
Oleander Ave Parallel Culvert	Drainage Maintenance MSTU	\$ 326,777	\$ -	\$ 326,777	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 326,777
<b>Project Sub-total</b>		<b>\$ 326,777</b>	<b>\$ -</b>	<b>\$ 326,777</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 326,777</b>
Orange Avenue @ NSLRWCD Canal 54 (Pulizer)	Drainage Maintenance MSTU	\$ 35,428	\$ -	\$ 35,428	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 835,428
<b>Project Sub-total</b>		<b>\$ 35,428</b>	<b>\$ -</b>	<b>\$ 35,428</b>	<b>\$ 800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 835,428</b>
Orange Avenue @ NSLRWCD Canal 52 (Coker Road)	Drainage Maintenance MSTU	\$ 800,000	\$ -	\$ 800,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000
<b>Project Sub-total</b>		<b>\$ 800,000</b>	<b>\$ -</b>	<b>\$ 800,000</b>	<b>\$ 800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,600,000</b>
Orange Ave @ NSLRWCD C411 Culvert (Rock Rd)	Drainage Maintenance MSTU	\$ 600,000	\$ 1,200,000	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000
<b>Project Sub-total</b>		<b>\$ 600,000</b>	<b>\$ 1,200,000</b>	<b>\$ 1,800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,800,000</b>
Russo Rd @ FPFWCD Canal 6 Culvert	Drainage Maintenance MSTU	\$ 31,120	\$ -	\$ 31,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,120
<b>Project Sub-total</b>		<b>\$ 31,120</b>	<b>\$ -</b>	<b>\$ 31,120</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 31,120</b>
Russo Rd @ FPFWCD Canal 7 Culvert	Drainage Maintenance MSTU	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000
<b>Project Sub-total</b>		<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,000</b>

PROJECT NAME	FUNDING SOURCE	CARRY FORWARD	NEW BUDGET FY 2015/16	ADOPTED BUDGET FY2015/16	FY2016/17	FY2017/18	FY2018/19	FY2019/20	TOTAL PROJECT FY2015 - 2020
South Header Canal Road @ NSLRWCD Canal 75 (2013)	Drainage Maintenance MSTU	\$ -	\$ -	\$ -	\$ -	\$ 225,000	\$ -	\$ -	\$ 225,000
<b>Project Sub-total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 225,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 225,000</b>
Sneed Road @ NSLRWCD Canal 64 (2008)	Drainage Maintenance MSTU	\$ 225,000	\$ -	\$ 225,000	\$ 225,000	\$ -	\$ -	\$ -	\$ 450,000
<b>Project Sub-total</b>		<b>\$ 225,000</b>	<b>\$ -</b>	<b>\$ 225,000</b>	<b>\$ 225,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 450,000</b>
Sneed Road @ NSLRWCD Canal 67 (2008)	Drainage Maintenance MSTU	\$ -	\$ -	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ 225,000
<b>Project Sub-total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 225,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 225,000</b>
Sneed Road @ NSLRWCD C73	Drainage Maintenance MSTU	\$ 246,650	\$ -	\$ 246,650	\$ -	\$ -	\$ -	\$ -	\$ 246,650
<b>Project Sub-total</b>		<b>\$ 246,650</b>	<b>\$ -</b>	<b>\$ 246,650</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 246,650</b>
Angle Rd & Canal #03 Culvert	Gas Taxes	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 250,000	\$ -	\$ -	\$ 300,000
<b>Project Sub-total</b>		<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300,000</b>
Midway Rd - 2600' E of Shinn Rd	Drainage Maintenance MSTU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Midway Rd - 2600' E of Shinn Rd	Gas Taxes	\$ 16,800	\$ -	\$ 16,800	\$ -	\$ -	\$ -	\$ -	\$ 16,800
<b>Project Sub-total</b>		<b>\$ 16,800</b>	<b>\$ -</b>	<b>\$ 16,800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,800</b>
Indian River Ests Drainage Phase II	Gas Taxes	\$ 270,001	\$ -	\$ 270,001	\$ -	\$ -	\$ -	\$ -	\$ 270,001
Indian River Ests Drainage Phase II	Gas Taxes	\$ 629,687	\$ -	\$ 629,687	\$ -	\$ -	\$ -	\$ -	\$ 629,687
Indian River Ests Drainage Phase II	Drainage Maintenance MSTU	\$ 438,988	\$ -	\$ 438,988	\$ -	\$ -	\$ -	\$ -	\$ 438,988
Indian River Ests Drainage Phase II	County Capital - Transportation Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

PROJECT NAME	FUNDING SOURCE	CARRY FORWARD	NEW BUDGET FY 2015/16	ADOPTED BUDGET	FY2016/17	FY2017/18	FY2018/19	FY2019/20	TOTAL PROJECT
				FY2015/16					FY2015 - 2020
Indian River Ests Drainage Phase II	Grant Funds	\$ 1,243,709	\$ -	\$ 1,243,709	\$ -	\$ -	\$ -	\$ -	\$ 1,243,709
<b>Project Sub-total</b>		<b>\$ 2,582,385</b>	<b>\$ -</b>	<b>\$ 2,582,385</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,582,385</b>
Indian River Ests Drainage Phase III	Drainage Maintenance MSTU	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Indian River Ests Drainage Phase III	Gas Taxes	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
<b>Project Sub-total</b>		<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,000</b>
Indian River Baffle Boxes	Drainage Maintenance MSTU	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
<b>Project Sub-total</b>		<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,000</b>
Paradise Park Phase 4	Drainage Maintenance MSTU	\$ 200,000	\$ -	\$ 200,000	\$ 800,000	\$ -	\$ -	\$ -	\$ 1,000,000
<b>Project Sub-total</b>		<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ 800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>
Paradise Park Drainage- Phase 5	Grant Funds	\$ 304,449	\$ -	\$ 304,449	\$ -	\$ -	\$ -	\$ -	\$ 304,449
Paradise Park Drainage- Phase 5	Drainage Maintenance MSTU	\$ 865,849	\$ -	\$ 865,849	\$ -	\$ -	\$ -	\$ -	\$ 865,849
<b>Project Sub-total</b>		<b>\$ 1,170,298</b>	<b>\$ -</b>	<b>\$ 1,170,298</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,170,298</b>
Platts Creek Preserve	Drainage Maintenance MSTU	\$ 2,048		\$ 2,048	\$ -	\$ -	\$ -	\$ -	\$ 2,048
Platts Creek Preserve	Drainage Maintenance MSTU	\$ 21,833	\$ -	\$ 21,833	\$ -	\$ -	\$ -	\$ -	\$ 21,833
Platts Creek Preserve	Gas Taxes	\$ 245,713	\$ -	\$ 245,713	\$ -	\$ -	\$ -	\$ -	\$ 245,713
Platts Creek Preserve	County Capital - Transportation Bond	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
<b>Project Sub-total</b>		<b>\$ 369,594</b>	<b>\$ -</b>	<b>\$ 369,594</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 369,594</b>
Melville Rd Stormwater Master Plan	Drainage Maintenance MSTU	\$ 146,842	\$ -	\$ 146,842	\$ -	\$ -	\$ -	\$ -	\$ 146,842
<b>Project Sub-total</b>		<b>\$ 146,842</b>	<b>\$ -</b>	<b>\$ 146,842</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 146,842</b>
San Luca Stormwater Master Plan	Drainage Maintenance MSTU	\$ 58,112	\$ -	\$ 58,112	\$ -	\$ -	\$ -	\$ -	\$ 58,112



PROJECT NAME	FUNDING SOURCE	CARRY FORWARD	NEW BUDGET FY 2015/16	ADOPTED BUDGET	FY2016/17	FY2017/18	FY2018/19	FY2019/20	TOTAL PROJECT
				FY2015/16					FY2015 - 2020
San Luca Stormwater Master Plan	Drainage Maintenance MSTU		\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
San Luca Stormwater Master Plan	County Capital - Transportation Bond	\$ 4,460	\$ -	\$ 4,460	\$ -	\$ -	\$ -	\$ -	\$ 4,460
<b>Project Sub-total</b>		<b>\$ 62,572</b>	<b>\$ 200,000</b>	<b>\$ 262,572</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 262,572</b>
San Lucie Drainage Improv-Phase II	Drainage Maintenance MSTU	\$ 30,075	\$ -	\$ 30,075	\$ -	\$ -	\$ -	\$ -	\$ 30,075
<b>Project Sub-total</b>		<b>\$ 30,075</b>	<b>\$ -</b>	<b>\$ 30,075</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,075</b>
White City Drainage Citrus & Saeger Phase 1	Drainage Maintenance MSTU	\$ 249,845	\$ -	\$ 249,845	\$ -	\$ -	\$ -	\$ -	\$ 249,845
White City Drainage Citrus & Saeger Phase 1	Grant Funds	\$ 453,709	\$ -	\$ 453,709	\$ -	\$ -	\$ -	\$ -	\$ 453,709
White City Drainage Citrus & Saeger Phase 1	Grant Funds	\$ 171,819	\$ -	\$ 171,819	\$ -	\$ -	\$ -	\$ -	\$ 171,819
<b>Project Sub-total</b>		<b>\$ 875,373</b>	<b>\$ -</b>	<b>\$ 875,373</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 875,373</b>
Harmony Heights Phase I	Drainage Maintenance MSTU	\$ 56,969	\$ -	\$ 56,969	\$ 200,000	\$ -	\$ -	\$ -	\$ 256,969
<b>Project Sub-total</b>		<b>\$ 56,969</b>	<b>\$ -</b>	<b>\$ 56,969</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 256,969</b>
Verada Ditch Phase II	Gas Taxes	\$ 226,673	\$ -	\$ 226,673	\$ -	\$ -	\$ -	\$ -	\$ 226,673
Verada Ditch Phase II	Gas Taxes	\$ 37,200	\$ -	\$ 37,200	\$ -	\$ -	\$ -	\$ -	\$ 37,200
Verada Ditch Phase II	Gas Taxes	\$ 2,200,000	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000
<b>Project Sub-total</b>		<b>\$ 2,463,873</b>	<b>\$ -</b>	<b>\$ 2,463,873</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,463,873</b>
Land Appraisal	Port Fund	\$ 5,900		\$ 5,900	\$ -	\$ -	\$ -	\$ -	\$ 5,900
<b>Project Sub-total</b>		<b>\$ 5,900</b>	<b>\$ -</b>	<b>\$ 5,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,900</b>
Brocksmith Rd	Gas Taxes	\$ 3,435		\$ 3,435	\$ -	\$ -	\$ -	\$ -	\$ 3,435
<b>Project Sub-total</b>		<b>\$ 3,435</b>	<b>\$ -</b>	<b>\$ 3,435</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,435</b>
<b>PUBLIC WORKS SUB-TOTAL</b>		<b>\$ 47,703,606</b>	<b>\$ 2,369,714</b>	<b>\$ 50,073,320</b>	<b>\$ 16,654,714</b>	<b>\$ 4,869,714</b>	<b>\$ 4,619,714</b>	<b>\$ 3,244,714</b>	<b>\$ 79,462,176</b>



## Appendix

### E

#### TIP Amendment Forms





**St. Lucie** Transportation  
Planning  
Organization

Coco Vista Centre  
466 SW Port St. Lucie Blvd, Suite 111  
Port St. Lucie, Florida 34953  
772-462-1593 [www.stlucietpo.org](http://www.stlucietpo.org)

TIP Amendment Number   1  

**FY 2016/17 – FY 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM  
ADMINISTRATIVE AMENDMENT APPROVAL CERTIFICATION FORM**

***FY 2016/17 Roll-Forward Report***

The St. Lucie Transportation Planning Organization (St. Lucie TPO), through administrative delegation to its Executive Director, approved incorporation of the attached report into the FY 2016/17 – FY 2020/21 Transportation Improvement Program (TIP) adopted on June 1, 2016. This amendment will be recognized by the Federal Highway Administration after the TIP becomes effective with regard to the start of the Federal fiscal year on October 1, 2016.

I attest that this TIP administrative amendment was developed and approved in compliance with applicable policies and procedures.

*Peter Buchwald*

Executive Director  
St. Lucie TPO

7/26/16  
Date

ITEM NUMBER:431752 2

PROJECT DESCRIPTION:PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD

\*NON-SIS\*

DISTRICT:04

COUNTY:ST. LUCIE

TYPE OF WORK:ADD LANES & RECONSTRUCT

EX DESC:2015 TPO #1 WIDENING FROM 2 TO 4 LANES RESERVE ON 438544-1

ROADWAY ID:94000120		PROJECT LENGTH: 1.946MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	2,022,378	0	0	0	0	0	0	0	2,022,378
ACSU	15,000	0	0	0	0	0	0	0	15,000
EB	8,583	0	0	0	0	0	0	0	8,583
SA	67,428	2,397	0	0	0	0	0	0	69,825
SU	387,324	0	0	0	0	0	0	0	387,324
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	8,245	0	0	0	0	0	0	8,245
SA	0	36,375	0	0	0	0	0	0	36,375
SU	0	142,130	177,000	45,451	0	0	0	0	364,581
TRIP	0	0	0	45,451	0	0	0	0	45,451
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	147,896	0	0	0	0	0	0	147,896
SU	0	37,104	0	0	0	0	0	0	37,104
<b>TOTAL 431752 2</b>	<b>2,500,713</b>	<b>374,147</b>	<b>177,000</b>	<b>90,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,142,762</b>
<b>TOTAL PROJECT:</b>	<b>2,500,713</b>	<b>374,147</b>	<b>177,000</b>	<b>90,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,142,762</b>

ITEM NUMBER:436617 1

PROJECT DESCRIPTION:I-95 BRIDGE DECK REPLACEMENT OVER CR-709 & FEC AND OVER TEN MILE CREEK

\*SIS\*

DISTRICT:04

COUNTY:ST. LUCIE

TYPE OF WORK:BRIDGE REHABILITATION

EX DESC:BRIDGE DECK REPLACEMENT ON I-95 OVER CR-709 & FEC R/R (BRDG# 940115 & 940116) AND OVER TEN MILE CREEK ( BRDG# 940122 & 940123)

ROADWAY ID:94001000		PROJECT LENGTH: 3.810MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,198,910	0	0	0	0	0	0	0	1,198,910
DIH	28,142	36,857	0	0	0	0	0	0	64,999
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	16,000	0	0	0	0	0	0	0	16,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	0	23,189,931	0	0	0	0	0	0	23,189,931
DIH	0	128,125	0	0	0	0	0	0	128,125
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	0	0	0	300,000	0	0	0	0	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	0	40,000	0	0	0	0	0	0	40,000
<b>TOTAL 436617 1</b>	<b>1,243,052</b>	<b>23,394,913</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,937,965</b>
<b>TOTAL PROJECT:</b>	<b>1,243,052</b>	<b>23,394,913</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,937,965</b>
<b>TOTAL DIST: 04</b>	<b>3,743,765</b>	<b>23,769,060</b>	<b>177,000</b>	<b>390,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,080,727</b>
<b>TOTAL HIGHWAYS</b>	<b>3,743,765</b>	<b>23,769,060</b>	<b>177,000</b>	<b>390,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,080,727</b>

ITEM NUMBER:419603 2

DISTRICT:04

ROADWAY ID:94470000

PROJECT DESCRIPTION:THERMOPLASTIC OF ST. LUCIE RESURFACING,MP169.3 - 173.2, NB & SB

COUNTY:ST. LUCIE

PROJECT LENGTH: 3.700MI

\*SIS\*

TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,100	0	0	0	0	1,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,389		3,000	0	0	0	0	47,389
TOTAL 419603 2	44,389		4,100	0	0	0	0	48,489
TOTAL PROJECT:	44,389		4,100	0	0	0	0	48,489
TOTAL DIST: 04	44,389		4,100	0	0	0	0	48,489
TOTAL TURNPIKE	44,389		4,100	0	0	0	0	48,489

ITEM NUMBER:438791 1

DISTRICT:04

EX DESC:JPA WITH PORT OF FT. PIERCE PROPERTY ACQUISITION

PROJECT DESCRIPTION:PORT OF FT. PIERCE FISHERMAN'S WHARF PROPERTY ACQUISITION

COUNTY:ST. LUCIE

\*NON-SIS\*

TYPE OF WORK:SEAPORT CAPACITY PROJECT

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN	2017	2018	2019	2020	2021	THAN	ALL	
	2017						2021	YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
LFR		0	255,000	0	0	0	0	0	255,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
PORT		0	255,000	0	0	0	0	0	255,000
TOTAL 438791 1		0	510,000	0	0	0	0	0	510,000
TOTAL PROJECT:		0	510,000	0	0	0	0	0	510,000
TOTAL DIST: 04		0	510,000	0	0	0	0	0	510,000
TOTAL SEAPORT		0	510,000	0	0	0	0	0	510,000



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/01/2016

TIME RUN: 14.51.11

MBRMPOTP

ITEM NUMBER:413494 1	PROJECT DESCRIPTION:ST.LUCIE COUNTY SECTION 5307 FORMULA FUNDS
DISTRICT:04	COUNTY:ST. LUCIE
EX DESC:FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE	

\*NON-SIS\*

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COA									
	FTA	0	6,600,000	2,200,000	2,200,000	2,200,000	2,200,000	0	15,400,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COA									
	FTA	8,968,195	5,010,078	494,000	494,000	494,000	494,000	0	15,954,273
<b>TOTAL 413494 1</b>		<b>8,968,195</b>	<b>11,610,078</b>	<b>2,694,000</b>	<b>2,694,000</b>	<b>2,694,000</b>	<b>2,694,000</b>	<b>0</b>	<b>31,354,273</b>
<b>TOTAL PROJECT:</b>		<b>8,968,195</b>	<b>11,610,078</b>	<b>2,694,000</b>	<b>2,694,000</b>	<b>2,694,000</b>	<b>2,694,000</b>	<b>0</b>	<b>31,354,273</b>

ITEM NUMBER:433789 1	PROJECT DESCRIPTION:PORT ST.LUCIE TMA VETRANS TRANS COMM LIVING INITIATIVE, SECTION 5312
DISTRICT:04	COUNTY:ST. LUCIE
EX DESC:ONE CALL, ONE CLICK CENTER MARKETING; FTA TRANSFER FFY2012	

2 \*NON-SIS\*  
TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY								
FTA	0	50,000	0	0	0	0	0	50,000
TOTAL 433789 1	0	50,000	0	0	0	0	0	50,000
TOTAL PROJECT:	0	50,000	0	0	0	0	0	50,000

ITEM NUMBER:433790 1	PROJECT DESCRIPTION:PORT ST. LUCIE TMA VETRANS TRANS COMM LIVING INITIATIVE, SECTION 5309
DISTRICT:04	COUNTY:ST. LUCIE
EX DESC:ONE CALL, ONE CLICK CENTER MARKETING; FTA TRANSFER FFY2012	

09 \*NON-SIS\*  
TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY								
PTA	0	404,000	0	0	0	0	0	404,000
LF	0	101,000	0	0	0	0	0	101,000
TOTAL 433790 1	0	505,000	0	0	0	0	0	505,000
TOTAL PROJECT:	0	505,000	0	0	0	0	0	505,000

ITEM NUMBER:434548 1

DISTRICT:04

EX DESC:ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE

PROJECT DESCRIPTION:ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES

COUNTY:ST. LUCIE

\*NON-SIS\*

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2017	2017	2018	2019	2020	2021	2021	YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY									
FTA	0	789,514	197,400	197,400	197,400	197,400	0		1,579,114
TOTAL 434548 1	0	789,514	197,400	197,400	197,400	197,400	0		1,579,114
TOTAL PROJECT:	0	789,514	197,400	197,400	197,400	197,400	0		1,579,114
TOTAL DIST: 04	8,968,195	12,954,592	2,891,400	2,891,400	2,891,400	2,891,400	0		33,488,387
TOTAL TRANSIT	8,968,195	12,954,592	2,891,400	2,891,400	2,891,400	2,891,400	0		33,488,387
GRAND TOTAL	12,756,349	37,237,752	3,068,400	3,282,302	2,891,400	2,891,400	0		62,127,603



**St. Lucie** Transportation  
Planning  
Organization

Coco Vista Centre  
466 SW Port St. Lucie Blvd, Suite 111  
Port St. Lucie, Florida 34953  
772-462-1593 [www.stlucietpo.org](http://www.stlucietpo.org)

TIP Amendment Number 2

**FY 2016/17 – FY 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM  
ADMINISTRATIVE AMENDMENT APPROVAL CERTIFICATION FORM**

***Florida's Turnpike Bridge Painting and Resurfacing Projects***

The St. Lucie Transportation Planning Organization (St. Lucie TPO), through administrative delegation to its Executive Director, approved incorporation of the attached projects into the FY 2016/17 – FY 2020/21 Transportation Improvement Program (TIP) adopted on June 1, 2016. This amendment will be recognized by the Federal Highway Administration after the TIP becomes effective with regard to the start of the Federal fiscal year on October 1, 2016.

I attest that this TIP administrative amendment was developed and approved in compliance with applicable policies and procedures.

*Peter Buchwald*

Executive Director  
St. Lucie TPO

9/26/16  
Date

**Transportation Improvement Program (TIP) Amendment  
FY 2016/17 - FY 2020/21**



TIP Amendment Number: 2a  
Current TIP Page Number: \_\_\_\_\_  
New TIP Page Number (if applicable): C 7-3

\_\_\_\_ Is a STIP amendment needed for this TIP Amendment? (check if yes)

STIP Page Number (if applicable): \_\_\_\_\_

On October 5, 2016, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director to amend the St. Lucie TPO TIP that was developed and adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning process, as a condition to the receipt of federal assistance, and to approve the associated STIP amendments

This TIP Amendment is consistent with the Go2040 Long Range Transportation Plan (LRTP) and does not change financial Go2040 LRTP Page Number (if applicable) 2-16 constraints.

TIP Amendment Criteria

- A The change adds new individual projects to the current TIP
- B The change adversely impacts financial constraint
- C The change results in major scope changes
- D The change removes or deletes an individually listed project from the TIP
- E The change results in a cost increase that is greater than 20 percent and greater than \$2 million.

----- **PROJECT INFORMATION** -----

**Project Name:** BRIDGES 940076 AND 940951 GLADES CUT OFF ROAD

**TIP Criteria:** A

**Reason for Change/Notes:** Adds a project that was not included in the Turnpike Work Program materials provided to the TPO at the time of FDOT Draft Tentative Work Program Endorsement and TIP adoption

Status	FPN	Limits	Description	Phase	Fund	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
Current										
Proposed	4385501	Turnpike Mainline Over Glades Cutoff Road (CR 709)	Bridge painting	PE CST	PKYR PKYR				\$110,314	\$1,377,553
Net Change									\$110,314	\$1,377,553

This TIP Amendment has been prepared in accordance with Sections 5.14 and 5.15 of the FDOT *Metropolitan Planning Organization Program Management Handbook*

**Authorized Signatures:**

St. Lucie TPO Chairperson or Executive Director

Florida Turnpike Authority Representative

**Transportation Improvement Program (TIP) Amendment  
FY 2016/17 - FY 2020/21**



TIP Amendment Number: 2b  
Current TIP Page Number: \_\_\_\_\_  
New TIP Page Number (if applicable): C 7-4

\_\_\_\_\_ Is a STIP amendment needed for this TIP Amendment? (check if yes)

STIP Page Number (if applicable): \_\_\_\_\_

On October 5, 2016, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director to amend the St. Lucie TPO TIP that was developed and adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning process, as a condition to the receipt of federal assistance, and to approve the associated STIP amendments

This TIP Amendment is consistent with the Go2040 Long Range Transportation Plan (LRTP) and does not change financial Go2040 LRTP Page Number (if applicable) 2-16 constraints.

TIP Amendment Criteria

- A The change adds new individual projects to the current TIP
- B The change adversely impacts financial constraint
- C The change results in major scope changes
- D The change removes or deletes an individually listed project from the TIP
- E The change results in a cost increase that is greater than 20 percent and greater than \$2 million.

----- **PROJECT INFORMATION** -----

**Project Name:** BRIDGES 940049 AND 940082 RIM DITCH

**TIP Criteria:** A

**Reason for Change/Notes:** Adds a project that was not included in the Turnpike Work Program materials provided to the TPO at the time of FDOT Draft Tentative Work Program Endorsement and TIP adoption

Status	FPN	Limits	Description	Phase	Fund	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
Current										
Proposed	4385511	Turnpike Mainline Over Rim Ditch (MP 142.2)	Bridge painting	PE CST	PKYR PKYR				\$98,627	\$1,204,241
Net Change									\$98,627	\$1,204,241

This TIP Amendment has been prepared in accordance with Sections 5.14 and 5.15 of the FDOT *Metropolitan Planning Organization Program Management Handbook*

**Authorized Signatures:**

St. Lucie TPO Chairperson or Executive Director

Florida Turnpike Authority Representative

**Transportation Improvement Program (TIP) Amendmen  
FY 2016/17 - FY 2020/21**



TIP Amendment Number: 2c  
Current TIP Page Number: \_\_\_\_\_  
New TIP Page Number (if applicable): C 7-5

\_\_\_\_ Is a STIP amendment needed for this TIP Amendment? (check if yes)

STIP Page Number (if applicable): \_\_\_\_\_

On October 5, 2016, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director to amend the St. Lucie TPO TIP that was developed and adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning process, as a condition to the receipt of federal assistance, and to approve the associated STIP amendments

This TIP Amendment is consistent with the Go2040 Long Range Transportation Plan (LRTP) and does not change financial Go2040 LRTP Page Number (if applicable) 2-16 constraints.

TIP Amendment Criteria

- A The change adds new individual projects to the current TIP
- B The change adversely impacts financial constraint
- C The change results in major scope changes
- D The change removes or deletes an individually listed project from the TIP
- E The change results in a cost increase that is greater than 20 percent and greater than \$2 million.

----- **PROJECT INFORMATION** -----

**Project Name:** TURNPIKE RESURFACING-SR 70/OKEECHOBEE ROAD TO NORTH COUNTY LINE


**TIP Criteria:** A

**Reason for Change/Notes:** Adds a project that was not included in the Turnpike Work Program materials provided to the TPO at the time of FDOT Draft Tentative Work Program Endorsement and TIP adoption

Status	FPN	Limits	Description	Phase	Fund	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
Current										
Proposed	4365171	SR-70/Okeechobee Road (MP 153.23) to SLC/IR County Line (MP 169.32)	Resurfacing of a 16-mile segment of mainline with guardrail installation and signing and pavement marking improvements. Includes FPN #4365172 and FPN #4365173.	PE CST	PKYR PKYR	\$1,419,000	\$19,353,000	\$503,000		
<b>Net Change</b>						\$1,419,000	\$19,353,000	\$503,000		

This TIP Amendment has been prepared in accordance with Sections 5.14 and 5.15 of the FDOT *Metropolitan Planning Organization Program Management Handbook*

**Authorized Signatures:**

  
\_\_\_\_\_  
St. Lucie TPO Chairperson or Executive Director

  
\_\_\_\_\_  
Florida Turnpike Authority Representative

**Transportation Improvement Program (TIP) Amendment  
FY 2016/17 - FY 2020/21**



TIP Amendment Number: 2d  
Current TIP Page Number: \_\_\_\_\_  
New TIP Page Number (if applicable): C 7-6

\_\_\_\_ Is a STIP amendment needed for this TIP Amendment? (check if yes)

STIP Page Number (if applicable): \_\_\_\_\_

On October 5, 2016, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director to amend the St. Lucie TPO TIP that was developed and adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning process, as a condition to the receipt of federal assistance, and to approve the associated STIP amendments

This TIP Amendment is consistent with the Go2040 Long Range Transportation Plan (LRTP) and does not change financial Go2040 LRTP Page Number (if applicable) 2-16 constraints.

TIP Amendment Criteria

- A The change adds new individual projects to the current TIP
- B The change adversely impacts financial constraint
- C The change results in major scope changes
- D The change removes or deletes an individually listed project from the TIP
- E The change results in a cost increase that is greater than 20 percent and greater than \$2 million.

----- **PROJECT INFORMATION** -----

**Project Name:** TURNPIKE RESURFACING-BECKER ROAD TO SR-70/OKEECHOBEE ROAD

**TIP Criteria:** A

**Reason for Change/Notes:** Adds a project that was not included in the Turnpike Work Program materials provided to the TPO at the time of FDOT Draft Tentative Work Program Endorsement and TIP adoption

Status	FPN	Limits	Description	Phase	Fund	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
Current										
Proposed	4379861	Becker Road (MP 138) to SR-70/Okeechobee Road (MP 153.23)	Resurfacing of a 15-mile segment of mainline with guardrail installation and signing and pavement marking improvements. Includes FPN #4379862 and FPN #4379863.	PD&E PE CST	PKYR PKYR PKYR	\$285,000	\$1,419,000	\$19,298,000	\$541,000	
<b>Net Change</b>						\$285,000	\$1,419,000	\$19,298,000	\$541,000	

This TIP Amendment has been prepared in accordance with Sections 5.14 and 5.15 of the FDOT Metropolitan Planning Organization Program Management Handbook

**Authorized Signatures:**

Peter Buchwald  
St. Lucie TPO Chairperson or Executive Director

H. Williams  
Florida Turnpike Authority Representative



**Transportation Improvement Program (TIP) Amendment  
FY 2016/2017 - FY 2020/2021**



TIP Amendment Number: 2e  
Current TIP Page Number: \_\_\_\_\_  
New TIP Page Number (if applicable): C 7-7

\_\_\_ Is a STIP amendment needed for this TIP Amendment? (check if yes)

STIP Page Number (if applicable): \_\_\_\_\_

On October 5, 2016, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director to amend the St. Lucie TPO TIP that was developed and adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning process, as a condition to the receipt of federal assistance, and to approve the associated STIP amendments.

This TIP Amendment is consistent with the 2035 St. Lucie/Martin Regional Long Range Transportation Plan (RLRTP) and does not change financial constraints.

RLRTP Page Number (if applicable): 2-16

TIP Amendment Criteria:

- A The change adds new individual projects to the current TIP
- B The change adversely impacts financial constraint
- C The change results in major scope changes
- D The change removes or deletes an individually listed project from the TIP
- E The change results in a cost increase that is greater than 20 percent and greater than \$2 million.

----- **PROJECT INFORMATION** -----

**Project Name:** DESIGN OF INTERIM TURNPIKE INTERCHANGE IMPROVEMENTS AT PORT ST LUCIE BOULEVARD (MP 143)

**TIP Criteria:** A

**Reason for Change/Notes:** Adds a project that was not included in the Turnpike Work Program materials provided to the TPO at the time of FDOT Draft Tentative Work Program Endorsement and TIP adoption. This is for design of interim Turnpike interchange improvements at Port St. Lucie Boulevard.

Status	FPN	Limits	Description	Phase	Fund	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
Current										
Proposed	439153	Florida's Turnpike interchange at Port St. Lucie Blvd (MP 143)	Design of interim interchange improvements; construction will be programmed in the next work program cycle.	PE	PKYR	\$430,595				
Net Change						\$430,595				

This TIP Amendment has been prepared in accordance with Sections 5.13 and 5.14 of the FDOT *Metropolitan Planning Organization Program Management Handbook*.

**Authorized Signatures:**

*Peter Buchwald*

St. Lucie TPO Chairperson or Executive Director

*K Williams*  
Florida Turnpike Authority Representative



## Appendix

### F

#### Projects Comparison List

Projects that are in the last TIP and not in the current TIP		
Project ID	Name	Description
4331951	CAMEO BOULEVARD	Install six-foot wide sidewalk
4317291	DEL RIO BOULEVARD	Add sidewalk
4182711	TREASURE COAST INTERNATIONAL AIRPORT	MICROSURFACE RUNWAY 14/32
4297161	TREASURE COAST INTERNATIONAL AIRPORT	UPDATE AIRPORT MASTER PLAN & ALP
4297171	TREASURE COAST INTERNATIONAL AIRPORT	REHABILITATE TAXIWAY D1
4310291	TREASURE COAST INTERNATIONAL AIRPORT	DESIGN & CONSTRUCT AIRPORT ACCESS/SERVICE ROAD
4365831	FISHERMANS WHARF ROAD DEVELOPMENT	ROAD DEVELOPMENT
4368781	ST.LUCIE SERVICE DEVELOPMENT LAKEWOOD PARK REGIONAL	TRANSIT SERVICE DEMONSTRATION
4278054	TRAFFIC SIGNALS	Maintenance and operation of traffic signals in Fort Pierce
4278055	TRAFFIC SIGNALS	Maintenance and operation of traffic signals in St. Lucie County
4278056	TRAFFIC SIGNALS	Maintenance and operation of traffic signals in Port St. Lucie
4236042	UPWP FY 2014/2015 & 2015/2016	Unified Planning Work Program (UPWP) FY 2014/2015 - 2015/2016
4337891	PORT ST.LUCIE TMA VETRANS TRANS COMM LIVING INITIATIVE, SECTION 5312	ONE CALL, ONE CLICK CENTER MARKETING; FTA TRANSFER FFY2012
4337901	PORT ST. LUCIE TMA VETRANS TRANS COMM LIVING INITIATIVE, SECTION 5309	ONE CALL, ONE CLICK CENTER MARKETING; FTA TRANSFER FFY2012

Projects in the current TIP that have phases with dates later than were in the last TIP		
Project ID	Name	Delayed Phase and fiscal year
4363921	TREASURE COAST INTERNATIONAL AIRPORT	CAP delayed from 15/16 to 17/18
4317522	PORT ST. LUCIE BOULEVARD	ENV delayed from 15/16 to 16/17, ROW delayed from 16/17 to 16/17-18/19