



REGULAR BOARD MEETING

Wednesday, December 7, 2016, 2:00 pm

AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Approval of Meeting Summary
 - *October 19, 2016 Rescheduled Board Meeting*
5. Comments from the Public
6. Comments from Advisory Committee Members (TAC/CAC/BPAC)
7. Approval of Agenda
8. Consent Agenda
 - 8a. 2017 Meeting Dates: Approval of the proposed 2017 meeting dates for the St. Lucie TPO Board.

Action: Approve or disapprove.
9. Action Items
 - 9a. Annual Officer Elections and Appointments: Elections of a Chairperson and Vice-Chairperson for the St. Lucie TPO and appointments of members to various committees.

Action: Elect a Chairperson and Vice-Chairperson and confirm or approve the appointments of members to the committees.
 - 9b. Florida Department of Transportation (FDOT) FY 2017/18 - FY 2021/22 Draft Tentative Work Program (DTWP): Presentation of the DTWP for the St. Lucie TPO area for FY 2017/18 - FY 2021/22.

Action: Endorse the FY 2017/18 - FY 2021/22 DTWP, endorse with conditions, or do not endorse.

- 9c. 2017 Legislative Priorities: Review and adoption of the proposed Legislative Priorities for the St. Lucie TPO for 2017.

Action: Adopt the proposed 2017 Legislative Priorities, adopt with conditions, or do not adopt.

10. FDOT Comments
11. Recommendations/Comments by Members
12. TPO Staff Comments
13. Next Meeting: The next St. Lucie TPO Board Meeting is a regular meeting scheduled for 2:00 pm on Wednesday, February 1, 2017.
14. Adjourn

NOTICES

The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns about nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, at 772-462-1593 or via email at lathoum@stlucieco.org.

Persons who require special accommodations under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge) should contact Marceia Lathou at 772-462-1593 at least five days prior to the meeting. Persons who are hearing or speech impaired may use the Florida Relay System by dialing 711.

Items not included on the agenda may also be heard in consideration of the best interests of **the public's health, safety, welfare, and as necessary to protect every person's right of** access. If any person decides to appeal any decision made by the St. Lucie TPO with respect to any matter considered at this meeting, that person shall need a record of the proceedings, and for such a purpose, that person may need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal is to be based.

Kreyòl Ayisyen: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Ayisyen, tanpri rele nimewo 772-462-1593.

Español: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

RESCHEDULED BOARD MEETING

DATE: Wednesday, October 19, 2016

TIME: 9:30 am

LOCATION: St. Lucie TPO
Coco Vista Centre
466 SW Port St. Lucie Boulevard, Suite 111
Port St. Lucie, Florida

MEETING SUMMARY

1. Call to Order

Chairwoman Hensley called the meeting to order at 9:45 am.

2. Pledge of Allegiance

Chairwoman Hensley led the Pledge of Allegiance.

3. Roll Call

The roll was called, and a Quorum was noted with 7 members in attendance.

Members present:

Kathryn Hensley, Chairwoman
Mayor Linda Hudson, Vice Chair
Mayor Greg Oravec
Darrell Drummond
Commissioner Frannie Hutchinson
Commissioner Paula Lewis
Commissioner Reginald Sessions

Representing:

St. Lucie County School Board
City of Fort Pierce
City of Port St. Lucie
Community Transit
St. Lucie County
St. Lucie County
City of Fort Pierce

Others attending:

Peter Buchwald
Ed DeFini
Yi Ding
Mary Holleran
Heather Young
Kevin Iannarone
Brandon Kern
Matthew Fursetzer
Craig Hauschild
Paul Cherry
Donovan Pessoa
July C. Jimenez
Myroslava Skoroden
Bolivar Gomez

Representing:

St. Lucie TPO
St. Lucie TPO
St. Lucie TPO
Recording Specialist
St. Lucie Co. TPO Attorney
Inwood Consulting Engineers
Kimley-Horn
Kimley-Horn
St. Lucie County
FDOT District 4
FDOT District 4
FDOT District 4
FDOT District 4
Martin MPO

4. Approval of Minutes

- *August 3, 2016 Regular Board Meeting*

* MOTION – MOVED by Mr. Drummond to approve the Minutes of the August 3, 2016 Regular Board Meeting.

** SECONDED by Commissioner Hutchinson Carried UNANIMOUSLY

5. Comments from the Public – None

6. Comments from Advisory Committee Members (TAC/CAC/BPAC) - None

7. Approval of Agenda

* MOTION – MOVED by Commissioner Hutchinson to approve the Agenda.

** SECONDED by Mayor Hudson Carried UNANIMOUSLY

8. Consent Agenda

8a. Appointment to the Bicycle-Pedestrian Advisory Committee (BPAC): Appointment of a Resident Running/Hiking Representative to the BPAC to fill a vacancy.

8b. Administrative Amendment to the FY 2016/17 – FY 2020/21 Transportation Improvement Program (TIP): Notification of an administrative amendment to the TIP to incorporate Florida's Turnpike bridge painting, design, and resurfacing projects.

8c. 2016 Traffic Count Data Management System (TCDMS) Scope of Services: Approval of the scope of services to perform the 2016 traffic counts for the TCDMS.

* MOTION - MOVED by Mayor Hudson to approve the Consent Agenda.

** SECONDED by Commissioner Lewis Carried UNANIMOUSLY

9. Action Items

9a. Executive Director Employment Agreement Addendum: Approval of an Employment Agreement Addendum pertaining to compensation for the Executive Director.

St. Lucie TPO Attorney Heather Young advised the Board that the TPO Executive Director's performance review was conducted for FY 2015/16. The Executive Committee reviewed the results of the report immediately following the August 3, 2016 TPO Board meeting and considered the FY 2016/17 compensation for the TPO Executive Director based on the results of the Performance Review.

The Executive Committee recommended the TPO Board approve the attached Fifth Addendum to the Executive Director's Employment Agreement and authorize the Chair to sign the Fifth Addendum.

* MOTION – MOVED by Mayor Hudson to approve the Executive Director Employment Agreement Fifth Addendum pertaining to compensation for the Executive Director.

** SECONDED by Commissioner Hutchinson Carried UNANIMOUSLY

9b. Congestion Management Process (CMP) Major Update Scope of Work: Approval of the scope of work to complete Phase I of the CMP Major Update.

Mr. Buchwald thanked the Board members for their renewed support in approving the Executive Director's Employment Agreement, and

thanked them for changing their schedules due to Hurricane Matthew to attend today's meeting.

Mr. Buchwald provided background on the Congestion Management Process (CMP) noting its primary element is the CMP Implementation Plan that prioritizes CMP projects. He reviewed the scope, cost and schedule to complete Phase I, indicating it was consistent with Task 3.4 of the Unified Planning Work Program (UPWP). In order to identify areas of congestion that are concerns of the community, coordination will be conducted among St. Lucie County, the City of Fort Pierce, and the City of Port St. Lucie staffs to obtain local input and identify additional CMP projects.

* MOTION – MOVED by Mayor Hudson to recommend approval of the scope of work to complete Phase I of the Congestion Management Process Major Update.

** SECONDED by Commissioner Lewis Carried UNANIMOUSLY

9c. Midway Road Project Development & Environment (PD&E) Study: A presentation of the PD&E Study for the widening of Midway Road from Glades Cut Off Road to Selvitz Road.

Mr. Buchwald introduced Kevin Iannarone, P.E., of Inwood Consulting Engineers who is the FDOT District 4 Consultant, to provide a presentation of the PD&E Study on the widening of Midway Road from Glades Cut Off Road to Selvitz Road.

Mr. Iannarone's PowerPoint presentation provided the latest information on the status of the project, the findings of the PD&E study to date, and alternatives for the typical section.

An analysis of alternatives included advantages and disadvantages of Alternative 1 – Canal Avoidance and Alternative 2 – Canal in Box Culvert. St. Lucie County and other local jurisdiction staffs recommend Alternative 2.

The County's future request for a proposed interchange at Midway Road and the Turnpike was discussed. With the time frame for the PD&E Study anticipated at more than 2 years, there was a concern about the possibility of tearing up this new construction for a future Midway Road interchange. Mr. Iannarone indicated the 2005 Feasibility Study for the Turnpike interchange has been updated, and a new analysis has been performed which was submitted to the Turnpike Enterprise. In their review of future new interchange connections, the Turnpike Enterprise will use this document to support an interchange at Midway Road. The

new Midway Road bridge overpass has been designed to accommodate a future interchange if it comes forward. The majority of the features being put in place can be built with no impacts to Midway Road and the bridge.

A matrix of alternative costs was reviewed. The next steps include a Public Hearing in November 2016, final PD&E Study approval in early 2017, and design phase starting in late spring 2017.

Mr. Drummond confirmed that the cost for Alternative -2 is \$3,000,000 more than Alternative -1, and under the multimodal design, the proposed roadway is designed to include bus bays.

Mr. Buchwald indicated that more traffic using the Turnpike will help to support future revenue for operations and maintenance. The later construction timeframe may be an advantage in that regard.

Commissioner Hutchinson thought the timeframe would not work to the local's advantage. State and county projects proposed in the same areas could cause traffic bottlenecks, and the local projects may be positioned at a lower priority for funding.

* MOTION – MOVED by Commissioner Hutchinson to recommend approval of Alternative - 2, Canal in Box Culvert, as it is consistent with what is already in place, it makes sense aesthetically and from a cost factor, and as a safety factor, it will not lead to reduced future accidents with the canal closed.

** SECONDED by Mayor Hudson Carried UNANIMOUSLY

Mr. Buchwald introduced July C. Jimenez, P.E., Project Manager, FDOT District 4-Design, who was thanked for doing an excellent job coordinating the Midway Road Project among the State, County and local jurisdictions.

9d. SR-A1A North Causeway Bridge Project Development & Environment (PD&E) Study: A presentation of the PD&E Study for the replacement of the SR-A1A North Causeway Bridge.

Mr. Buchwald introduced Paul Cherry of Kimley-Horn Consultants, the project consultant for FDOT District 4. Mr. Cherry acknowledged Mr. Buchwald for his hard work and being a good steward for the County and the TPO.

Mr. Cherry reviewed the status of the SR-A1A North Causeway Bridge Project PD&E Study for the replacement of the bridge which is

programmed for construction in FY 2018/19 in the FY 2016/17-FY 2020/21 Transportation Improvement Program (TIP). He provided the latest information on the project, the findings of the PD&E to date and bridge replacement alternatives. The vertical clearance considerations for drawbridge and fixed span bridge alternatives were reviewed. Public involvement favored a high fixed bridge extending over the railroad tracks. Preliminary approval from the Coast Guard had been given for the 86-foot clearance for a fixed span bridge.

However, Mr. Cherry explained that an issue subsequently was identified with regard to one boat, named "The Spirit", which has a 101-foot tall mast. Mr. Cherry explained that a Coast Guard permit has to be obtained and this 101-foot tall boat has established a position within the waterway which would be obstructed by an 86-foot tall fixed span bridge. The Coast Guard has encouraged finding the boat owner to discuss some type of compromise or retrofitting of the boat in order to move the project forward. The Public Hearing scheduled for November 10, 2016 may be delayed until a meeting can be scheduled with the boat owner.

Discussion ensued among the Board members with regard to the cost to the taxpayers of the 86-foot span compared to the standard clearance for area bridges of 65 feet, the wind on a 100-foot span causing safety issues for evacuation, that businesses along the new bridge have to be aware of the future plans, that relocating the "The Spirit" could save additional taxpayer dollars and allow support for the 65-foot span, the legal or regulatory environment that allows one boat to dictate the course of the County and this project, whether the owner of "The Spirit" is a County resident with a Homestead Exemption, and whether the 86-foot span will increase the economy for local marinas to be able to store and maintain larger boats.

The Board requested follow-up information on where larger vessels over 65 feet in height are moored, and the location of all facilities capable of receiving "The Spirit".

Mr. Cherry indicated that the design consultant for the project has been selected by FDOT, and the design is underway. Location design concept acceptance for the PD&E is scheduled for April 2017 with anticipated construction beginning in April 2020.

Mr. Cherry recommended that the board support the 86-foot fixed span bridge alternative and to take the Board's recommendation back to the Coast Guard to move ahead with the discussion.

The Board asked to be kept informed of negotiations with the boat owner of the "The Spirit" as more information is needed to understand the issue and its impact to the taxpayers.

Mr. Buchwald introduced Donovan Pessoa, PE, FDOT District 4 Project Manager, and thanked Donovan for working with the state, county, and local jurisdictions and their staff on this project during the past two years. Mr. Pessoa can be contacted for any questions or further information.

* MOTION – MOVED by Commissioner Sessions to recommend the 86-foot fixed span bridge replacement alternative for the SR-A1A North Causeway Bridge PD&E Study.

** SECONDED by Mayor Hudson Carried 5-2.

** OPPOSED by Commissioner Hutchinson and Mr. Drummond until additional information comes forward.

10. FDOT Comments - None

11. Recommendations/Comments by Members – Mayor Hudson mentioned that the City of Fort Pierce adopted a resolution this past Monday supporting the St. Lucie Advanced Transportation Management System. Mr. Buchwald added that St. Lucie County adopted such a resolution as well.

It was identified that Commissioner Lewis is attending her last meeting on the TPO Board.

Mr. Drummond indicated that he has served on the Board for over 20 years and the person he spent the most amount of time serving with is Commissioner Paula Lewis, who he will miss.

Chairwoman Hensley spoke on behalf of the Board that everyone appreciated Commissioner Lewis' years of service on this and many other Boards she has served on as well.

Mayor Oravec extended his best wishes to Commissioner Lewis and thanked her for her many years of service. He also thanked Chairwoman Hensley for her ability to deal with many of the challenges that arise.

Commissioner Sessions expressed his gratitude and appreciation for Commissioner Lewis's support and working hard on behalf of the citizens of the City of Fort Pierce.

Commissioner Lewis thanked the Board for their well wishes and will continue to work for the citizens of St. Lucie County and looked forward to seeing them in the future.

12. TPO Staff Comments – Mr. Buchwald extended his appreciation for Commissioner Paula Lewis's energy and support, having served on the TPO Board and as Chairwoman of the Local Coordinating Board (LCB) for many years, and he agreed she will be missed.

Mr. Buchwald commented on the status of the East Coast Greenway, and the Florida Sun Trail, which are tremendous assets to St. Lucie County. Funding for five projects in the TPO area in FDOT District 4 was awarded. Mr. Buchwald also indicated that he will be in Fort Worth, Texas, next week attending a meeting with Secretary Mendez of the U.S. Department of Transportation on the Empowerment Initiative for MPOs which is intended to enhance collaboration, increase participation, and build through the planning process the importance of regional planning.

Mr. Buchwald wished all of the Board members a happy and safe start to the Holiday Season.

13. Next Meeting: The next St. Lucie TPO Board Meeting is a regular meeting scheduled for 2:00 pm on Wednesday, December 7, 2016.
14. Adjourn – The meeting was adjourned at 11:45 am.

Respectfully submitted:

Approved by:

Mary F. Holleran
Recording Specialist

Kathryn Hensley
Chairwoman



Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

AGENDA ITEM SUMMARY

Board/Committee: St. Lucie TPO Board

Meeting Date: December 7, 2016

Item Number: 8a

Item Title: 2017 Meeting Dates

Item Origination: Annual administrative business

UPWP Reference: Task 1.1 – Program Management

Requested Action: Approve or disapprove

Staff Recommendation: It is recommended that the proposed 2017 meeting dates be approved.

Attachments

- Proposed 2017 Meeting Dates



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St. Lucie Transportation Planning Organization Board

PROPOSED

2017 Meeting Dates

(Approved: _____)

Wednesday, February 1, 2017

Wednesday, April 5, 2017

Wednesday, June 7, 2017

Wednesday, August 2, 2017

Wednesday, October 4, 2017

Wednesday, December 6, 2017

All meetings start at 2:00 pm

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AGENDA ITEM SUMMARY

Board/Committee: St. Lucie TPO Board

Meeting Date: December 7, 2016

Item Number: 9a

Item Title: Annual Officer Elections and Appointments

Item Origination: St. Lucie TPO By-Laws, Rules, and Procedures

UPWP Reference: Task 1.1 - Program Management

Requested Action: Elect a Chairperson and a Vice-Chairperson and confirm or approve the following appointments:

- TPO Executive Committee
- Florida Metropolitan Planning Organization (MPO) Advisory Council (MPOAC)
- Treasure Coast Transportation Council (TCTC)
- St. Lucie Local Coordinating Board for the Transportation Disadvantaged (LCB)

Staff Recommendation: Not applicable

Attachments

- 2017 Membership Roster
- 2016 Membership Roster with Appointments



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2017

St. Lucie Transportation Planning Organization Board Members

Voting Member

Representing

Mayor Linda Hudson	City of Fort Pierce
Commissioner Reginald Sessions	City of Fort Pierce
Councilwoman Jolien Caraballo	City of Port St. Lucie
Councilman John Carvelli	City of Port St. Lucie
Councilwoman Shannon Martin	City of Port St. Lucie
Councilwoman Stephanie Morgan	City of Port St. Lucie
Commissioner Linda Bartz	St. Lucie County
Commissioner Chris Dzadoovsky	St. Lucie County
Commissioner Frannie Hutchinson	St. Lucie County
Commissioner Tod Mowery	St. Lucie County
Kathryn Hensley	St. Lucie County School Board
Darrell Drummond	Transit

Board Alternates

Representing

Padrick Pinkney	Transit
Vacant	City of Fort Pierce
Vacant	City of Fort Pierce
Mayor Gregory Oravec	City of Port St. Lucie
Commissioner Cathy Townsend	St. Lucie County

Non-Voting Advisor

Florida Department of Transportation



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2016
 St. Lucie Transportation Planning Organization Board Members
(Committee/Council Appointments are Italicized)

<u>Voting Member</u>	<u>Representing</u>
Kathryn Hensley, Chair <i>Executive Committee, MPOAC Member, TCTC Alternate</i>	St. Lucie County School Board
Mayor Linda Hudson, Vice-Chair <i>Executive Committee, MPOAC 1st Alternate</i>	City of Fort Pierce
Commissioner Reginald Sessions	City of Fort Pierce
Councilwoman Michelle Berger	City of Port St. Lucie
Councilman Ron Bowen	City of Port St. Lucie
Councilwoman Shannon Martin	City of Port St. Lucie
Mayor Gregory Oravec <i>Executive Committee</i>	City of Port St. Lucie
Commissioner Chris Dzadovsky <i>TCTC Member</i>	St. Lucie County
Commissioner Frannie Hutchinson <i>Executive Committee</i>	St. Lucie County
Commissioner Paula Lewis <i>LCB Chair</i>	St. Lucie County
Commissioner Tod Mowery	St. Lucie County
Darrell Drummond <i>Executive Committee, MPOAC 2nd Alternate, TCTC Member</i>	Transit

<u>Alternates</u>	<u>Representing</u>
Padrick Pinkney	Transit
Commissioner Rufus Alexander, III	City of Fort Pierce
Commissioner Edward Becht	City of Fort Pierce
Vice-Mayor Linda Bartz	City of Port St. Lucie
Commissioner Kim Johnson	St. Lucie County

Non-Voting Advisor
 Florida Department of Transportation

Acronyms
 MPOAC: Metropolitan Planning Organization Advisory Council of Florida
 TCTC: Treasure Coast Transportation Council
 LCB: St. Lucie Local Coordinating Board for the Transportation Disadvantaged

AGENDA ITEM SUMMARY

Board/Committee:	St. Lucie TPO Board
Meeting Date:	December 7, 2016
Item Number:	9b
Item Title:	Florida Department of Transportation (FDOT) FY 2017/18 - FY 2021/22 Draft Tentative Work Program (DTWP)
Item Origination:	FDOT
UPWP Reference:	Task 3.3 – Transportation Improvement Program (TIP)
Requested Action:	Endorse the FY 2017/18 – FY 2021/22 DTWP, endorse with conditions, or do not endorse.
Staff Recommendation:	Based on the recommendation of the TPO Advisory Committees and that the DTWP appears to be consistent with the Adopted Work Program, the 2016/17 List of Priority Projects, applicable grant cycles, and the Go2040 Long Range Transportation Plan, it is recommended that the DTWP for FY 2017/18 - FY 2021/22 be endorsed.

Attachments

- Staff Report
- 2016/17 List of Priority Projects
- FDOT DTWP Status of Key Projects
- FDOT Citizen's Report
- Florida's Turnpike Enterprise Summary of Projects

MEMORANDUM

TO: St. Lucie TPO Board

FROM: Peter Buchwald
Executive Director

DATE: November 29, 2016

SUBJECT: Florida Department of Transportation (FDOT)
FY 2017/18 - FY 2021/22 Draft Tentative Work
Program (DTWP)

BACKGROUND

The DTWP identifies the State and Federally-funded transportation projects and project phases that will be implemented during the five-year period of FY 2017/18 - FY 2021/22. The DTWP is developed annually, and FDOT District 4 used the attached 2016/17 List of Priority Projects (LOPP) that was reviewed and adopted by the TPO Board on August 3rd to develop this DTWP.

FDOT District 4 is presenting the DTWP, which is summarized in the attached FDOT DTWP Status of Key Projects and detailed in the attached FDOT Citizen's Report, for review and endorsement by the Board. The presentation also will include information regarding the Florida's Turnpike Enterprise projects, identified in the attached summary, that will be implemented during the same five-year period.

Should the DTWP be endorsed by the TPO Board, the Final Tentative Work Program (FTWP) will be submitted to the Governor and the State Legislature for adoption during the 2017 Legislative Session. Upon its adoption, the FTWP will be provided to the TPO for development of the TPO's Transportation Improvement Program (TIP) for FY 2017/18 – FY 2021/22 which will be reviewed by the TPO Board in June 2017.

In developing the DTWP, FDOT first attempts to protect the projects in the existing Adopted Work Program. FDOT then allocates funding to the projects

in the TPO's LOPP to the extent that the funding is available. Existing projects may be advanced or new projects and project phases typically are allocated to the new fifth year of the DTWP.

The DTWP also may include projects that are not in the TPO's LOPP but are required by FDOT for system preservation or safety, such as resurfacing, intersection improvements scheduled by the FDOT Traffic Operations Division, and bridge replacement projects. FDOT's presentation will address the extent to which projects from the TPO's LOPP will be funded (also known as programmed).

ANALYSIS

In reviewing the DTWP, it should be compared to the Adopted Work Program with regard to the programmed projects from the TPO's LOPP to identify any significant differences in the programming of these projects. The DTWP also should be compared with the Adopted Work Program with regard to previously-programmed projects under the various transit grant programs and other grant programs such as the Transportation Alternatives Program (TAP), Transportation Regional Incentive Grant Program (TRIP), and the County Incentive Grant Program (CIGP).

In addition, the DTWP should be reviewed to confirm that new projects that were prioritized in the TPO's LOPP and from recent grant cycles, such as the TAP, TRIP, and CIGP grant cycles, now are included. Finally, the DTWP should be reviewed for consistency with the Go2040 Long Range Transportation Plan (LRTP).

A review of the DTWP, which includes review of the attached DTWP Status of Key Projects and Citizen's Report, indicates the following:

- More than \$4.3 million of additional funding is programmed for the widening of Port St. Lucie Boulevard from Paar Drive to Darwin Boulevard.
- The acquisition of right-of-way and the start of a construction reserve are programmed for the widening of Midway Road from Glades Cut Off Road to Selvitz Road.
- The construction of multimodal capacity improvements on Port St. Lucie Boulevard from Darwin Boulevard to Gatlin Boulevard is programmed with more than \$2.3 million of TRIP funding.

- The widening of Kings Highway from the I-95 Overpass to St. Lucie Boulevard is divided into two segments at Commercial Circle with design and right-of-way acquisition being programmed for the segment of Kings Highway from the I-95 Overpass to Commercial Circle.
- The design of the segment of Kings Highway from Commercial Circle to St. Lucie Boulevard also is programmed.
- The Conceptual Analysis of intersection improvements at Port St. Lucie Boulevard and Floresta Drive is programmed with CIGP funding.
- The implementation of Phase I of the St. Lucie Advanced Transportation Management System, the widening of Kings Highway from Picos Road to the I-95 Overpass, and the construction of the I-95/Gatlin Boulevard Jobs Express Terminal are advanced by a year.
- The North Macedo Boulevard Sidewalk from Selvitz Road to St. James Drive is programmed as the recipient of the TPO's TAP funding for the 2016 grant cycle.
- The East Coast Greenway projects in the TPO area that were recently awarded the Florida Shared Use Network (SUN) Trail funding are programmed.
- The implementation of additional runway improvements are programmed for the Treasure Coast International Airport.
- The improvement of the Fisherman's Wharf Bulkhead and the completion of a Conceptual Development Plan and a Seagrass Study are programmed for the Port of Fort Pierce.
- The total amount of funding in the DTWP again exceeds \$310 million for the TPO area.

Based on the review, the DTWP appears to be consistent with the Adopted Work Program, the 2016/17 LOPP, applicable grant cycles, and the Go2040 LRTP.

At the Joint Meeting on November 15th, the TPO Advisory Committees reviewed the DTWP and recommended it for adoption.

RECOMMENDATION

Based on the recommendation of the TPO Advisory Committees and that the DTWP appears to be consistent with the Adopted Work Program, the 2016/17 LOPP, applicable grant cycles, and the Go2040 LRTP, it is recommended that the DTWP for FY 2017/18 - FY 2021/22 be endorsed.



2016/17 List of Priority Projects (LOPP) (Adopted August 3, 2016)

Master List

2016/17 Priority Ranking	Major Gateway Corridor? ¹	Facility	Project Limits		Project Description	Project Status/Notes	In L RTP ² Cost Feasible Plan?	Estimated Cost	2015/16 Priority Ranking
			From	To					
1	Yes	Port St. Lucie Boulevard	Paar Drive	Darwin Boulevard	Add 2 lanes, sidewalks, bicycle lanes	PE ³ and ROW ⁴ in process	Yes	\$11,700,000 ⁵	1
2	Yes	Midway Road	Glades Cut Off Road	Selvitz Road	Add 2 lanes, sidewalks, bicycle lanes	PD&E ⁶ in process, PE and ROW to start in FY 2016/17	Yes	\$47,000,000 ⁷	2
3	Yes	Port St. Lucie Boulevard	Becker Road	Paar Drive	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2020/21	Yes	\$9,600,000 ⁵	5
4	Yes	Kings Highway	I-95 Overpass	St. Lucie Boulevard	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2017/18	Yes	\$29,520,000 ⁸	6

¹Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

²L RTP: *Go2040 Long Range Transportation Plan, February 2016*

³PE: Preliminary Engineering

⁴ROW: Right-of-Way Acquisition

⁵Source: *Port St. Lucie Boulevard, Becker Road to Darwin Boulevard Project Development & Environment Study, September 2014*

⁶PD&E: Project Development & Environment Study

⁷Source: *Midway Road PD&E Alternatives Public Workshop, June 2016*

⁸Source: *Kings Highway Project Development & Environment Study, July 2012*

Congestion Management Process (CMP) List

(The St. Lucie TPO's allocation of urban-attributable Federal funds to CMP projects is \$300,000 - \$400,000 annually)

2016/17 Priority Ranking	Facility/Intersection	Project Description	Project Status/Notes	Estimated Cost ¹	CMP Plan ² Ranking	2015/16 Priority Ranking
1	California Boulevard at University Boulevard	Construct a roundabout		\$350,000	1	1
2	California Boulevard at Del Rio Boulevard	Construct a roundabout		\$350,000	2	2
3	St. Lucie West Boulevard at Peacock Boulevard	Extend the southbound innermost left-turn lane and incorporate signal timing adjustments		\$100,000	3	3
4	Port St. Lucie Boulevard at Floresta Boulevard	Extend westbound right-turn lane		\$350,000	4	4

¹Source of Estimated Cost: CMP Plan, unless otherwise noted

²CMP Plan: *St. Lucie Transportation Planning Organization Congestion Management Process Revised Implementation Plan, 2015*

Transit

2016/17 Priority Ranking	Facility/Equipment/Service	Project Location/Description	Is funding for Capital or Operating?	In LRTP ¹ or TDP ² ?	Estimated Cost ³	2015/16 Priority Ranking
1	Vehicle Purchases	New/replacement buses for new and expanded services as specified in TDP	Capital	Yes	\$2,000,000	1
2	Bus Stop and Park and Ride Infrastructure	Miscellaneous locations along the fixed routes with priority at transfer locations	Capital	Yes	\$75,000 (for bus shelters)	2
3	Expanded Local Services	Routes 1, 2 & 3 - Improve frequency to 30 minutes	Operating	Yes	\$1,000,000	3
4	New Bus Services	New bus service via intermodal facility along 25th Street	Operating	Yes	\$500,000	4
5	I-95 Express Regional Bus Service	To Palm Beach County	Operating	Yes	\$500,000	5
6	St. Lucie Transit Administration and Operations Facility	Centralized facility for transit operations and bus maintenance	Capital	Yes	\$9,800,000	6

¹LRTP: *Go2040 Long Range Transportation Plan, February 2016*

²TDP: *St. Lucie County FY 2015-FY 2024 Transit Development Plan Major Update, June 2014*

³Source of Estimated Cost: Tables 9-1, 9-3, 9-9, and 9-10 of TDP, unless otherwise noted

Transportation Alternatives (TA) Projects

2016/17 Priority Ranking	Score ¹	Facility	Project Limits		Project Description	Project Source	Estimated Cost ²	2015/16 Priority Ranking
			From	To				
1	41.5	North Macedo Boulevard	Selvitz Road	St. James Drive	Sidewalk-1.0 miles	2016 TA Grant Application ³	\$872,243 ⁴	7
2	34.0	Oleander Avenue	Midway Road	Market Avenue	Sidewalk-1.3 miles	L RTP ⁵	\$1,202,125	2
3	46.5	Walton Road	Lennard Road	Green River Parkway	Sidewalk-1.1 miles	L RTP	\$632,730	3
4	43.5	17th Street Sidewalk Gaps	Georgia Avenue	Avenue Q	Sidewalk-1.7 miles	L RTP	\$222,700	4
5	43.0	East Torino Parkway	Volucia Drive	Conus Street	Sidewalk-0.4 miles	L RTP	\$220,080	5
6	41.5	Selvitz Road	Milner Drive	Peachtree Boulevard	Sidewalk-0.8 miles	L RTP	\$520,397	7
7	38.5	Thornhill Drive	Bayshore Boulevard	Airosa Boulevard	Sidewalk-1.0 miles	L RTP	\$916,023	9
8	36.5	Parr Drive	Savona Boulevard	Port St. Lucie Boulevard	Sidewalk-0.8 miles	L RTP	\$529,837	10
8	36.5	29th Street Sidewalk Gaps	Avenue I	Avenue Q	Sidewalk-0.5 miles	L RTP	\$77,000	10
8	36.5	Boston Avenue	25th Street	13th Street	Sidewalk-0.8 miles	L RTP	\$123,200	10
11	35.5	Curtis Street	Prima Vista Boulevard	Floresta Drive	Sidewalk-0.5 miles	L RTP	\$710,895	14
12	34.5	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk-0.5 miles	L RTP	\$445,220	15
13	34.0	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk-1.5 miles	L RTP	\$1,323,840	16
13	34.0	Volucia Drive	Blanton Boulevard	Torino Parkway	Sidewalk-1.0 miles	L RTP	\$870,425	16
15	32.5	29th Street	Avenue Q	Avenue T	Sidewalk-0.1 miles	L RTP	\$19,7000	18
16	31.5	Alcantarra Boulevard	Port St. Lucie Boulevard	Savona Boulevard	Sidewalk-0.8 miles	L RTP	\$703,290	19
17	29.5	Floresta Drive	Port St. Lucie Boulevard	Southbend Boulevard	Sidewalk-0.6 miles	L RTP	\$964,947	20
18	28.5	Rosser Boulevard	Openview	Bamberg Street	Sidewalk-2.1 miles	L RTP	\$1,999,182	21
19		Florida East Coast Greenway/SUN Trail	Martin County Line	Downtown Fort Pierce	Multi-Use Trail	L RTP	\$6,757,225	N/R
20		Florida East Coast Greenway/SUN Trail	Downtown Fort Pierce	Indian River County Line	Multi-Use Trail	L RTP	\$3,412,760	N/R

¹Scoring is based on the St. Lucie TPO TA Project Prioritization Methodology

²Source of Estimated Cost: *Go2040 Long Range Transportation Plan, February 2016*, unless otherwise noted

³Construction funding is anticipated to be programmed in the upcoming FDOT Tentative Work Program as a result of the 2016 TA Grant Cycle

⁴Source of Estimated Cost: 2016 TA Grant Application

⁵L RTP: *Go2040 Long Range Transportation Plan, February 2016*

FDOT DRAFT TENTATIVE WORK PROGRAM
FISCAL YEAR 2018-2022
STATUS OF KEY PROJECTS
 IN
ST. LUCIE

Metropolitan Planning Organization Priority Projects

MPO#	FM	PROJECT DESCRIPTION	PHASE	ADOPTED	TENTATIVE
	230256.6	SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS RD	ROW	Underway through 19/20	Underway through 19/20
			CST	17/18	17/18
	230256.7	SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS	ROW	Underway through 19/20	Underway through 19/20
			CST	18/19	17/18
	230256.8	SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD LANDSCAPE	PE	18/19	18/19
			CST	20/21	20/21
	438041.1	SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS LANDSCAPE	PE	20/21	20/21
			CST	21/22	21/22
4	438379.1	SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR	PE	17/18	17/18
			ROW	--	19/20 through 21/22
4	438379.2	SR-713/KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO ST LUCIE BLVD	PE	--	18/19
4	440819.1	SR-713/KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO ST LUCIE BLVD - RV	ROW	--	21/22
2	231440.3	W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD	ROW	--	18/19
2	438543.1	W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD - RESERVE	CST	--	20/21
	422681.4	GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET	ROW	19/20	17/18 through 19/20
			CST	20/21	19/20
1	431752.2	PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD	ROW	Underway through 17/18	Underway through 17/18
1	438544.1	PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD - RESERVE	CST	21/22	21/22
3	431752.3	PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE	PE	20/21	20/21
CMP	435135.1	PORT ST. LUCIE BLVD @ GATLIN BLVD	CST	17/18	17/18
	435245.1	ST. LUCIE COUNTY ATMS	PE	Underway through 19/20	Underway through 19/20
			CST	20/21	19/20
	436868.1	SR-5/US-1 @ SR-70/VIRGINIA AVENUE	ROW	17/18 through 19/20	17/18 through 19/20
			CST	19/20	19/20

Strategic Intermodal System Projects

MPO#	FM	PROJECT DESCRIPTION	PHASE	ADOPTED	TENTATIVE
	439754.1	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD.	PE	--	19/20
			CST	--	21/22
	439761.1	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	PE	--	19/20
			CST	--	21/22

FDOT DRAFT TENTATIVE WORK PROGRAM
FISCAL YEAR 2018-2022
STATUS OF KEY PROJECTS
 IN
ST. LUCIE

Seaport And Airport Projects

MPO#	FM	PROJECT DESCRIPTION	PHASE	ADOPTED	TENTATIVE
	433145.1	ST. LUCIE COUNTY INT'L AIRPORT STRENGTHEN RUNWAY 10R/28L	CAP	19/20	19/20
	433147.1	ST. LUCIE AIRPORT INSTALL SEGMENTED CIRCLE RUNWAY 10L/28R	CAP	17/18	17/18
	434634.1	ST.LUCIE COUNTY INTL AIRPORT, SECURITY PERIMETER FENCE & ACCESS	CAP	18/19	18/19
	434635.1	ST.LUCIE CO INT'L AIRPORT AIRFIELD SIGNAGE & LIGHTING	CAP	18/19	18/19
	436392.1	ST LUCIE COUNTY INTL AIRPORT ENVIRONMENTAL ASSESSMENT NOISE STUDY	CAP	17/18	17/18
	440106.1	ST LUCIE COUNTY INT'L RUNWAY 14/32 AIRFIELD LIGHTING & SIGNAGE UPDATE	CAP	--	19/20
	440703.1	PORT OF FORT PIERCE FISHERMAN'S WHARF BULKHEAD	CAP	--	17/18
	440704.1	PORT OF FORT PIERCE SEAGRASS STUDY AND CONCEPTUAL DEVELOPMENT PLAN	CAP	--	17/18

Bridge Replacement

MPO#	FM	PROJECT DESCRIPTION	PHASE	ADOPTED	TENTATIVE
	429936.2	SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	ROW	17/18 through 21/22	17/18 through 21/22
			CST	18/19	19/20

Pedestrian and Bicycle Projects

MPO#	FM	PROJECT DESCRIPTION	PHASE	ADOPTED	TENTATIVE
	439997.1	INDIAN HILLS RECREATION AREA SOUTH OF SAVANNAH RD. TO INDIAN HILLS DR.	CST	--	18/19
	439999.1	SAVANNAS PRESERVE STATE PARK GAP WALTON RD.TO SAVANNAS RECREATION AREA	PE	--	18/19
	440032.1	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	PE	--	19/20
	440034.1	HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR. TO GEORGIA AVE.	PE	--	18/19

County Incentive Grant Program

MPO#	FM	PROJECT DESCRIPTION	PHASE	ADOPTED	TENTATIVE
	424143.1	SR-713 @ SR-614	ROW	Underway through 18/19	Underway through 18/19
	440568.1	SR-716/PORT ST LUCIE BLVD @ FLORESTA DR	PD&E	--	20/21

FDOT DRAFT TENTATIVE WORK PROGRAM
FISCAL YEAR 2018-2022
STATUS OF KEY PROJECTS
 IN
ST. LUCIE

Transportation Alternatives

MPO#	FM	PROJECT DESCRIPTION	PHASE	ADOPTED	TENTATIVE
	436859.1	TULIP BLVD. FROM COLLEGE PARK RD. TO CHERRY HILL RD.	CST	17/18	17/18
			CEI	17/18	17/18
	438130.1	PAAR DRIVE FROM SW PORT ST.LUCIE BLVD TO SW DARWIN BLVD	CST	18/19	18/19
			CEI	18/19	18/19
	440018.1	NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR	PE	--	17/18
			CST	--	19/20
			CEI	--	19/20

Transportation Regional Incentive Program

MPO#	FM	PROJECT DESCRIPTION	PHASE	ADOPTED	TENTATIVE
	431752.4	PORT ST LUCIE BLVD FROM DARWIN BLVD TO GATLIN BLVD	CST	--	20/21 through 21/22
	435337.1	SR-9/I-95 AT ST. LUCIE WEST BLVD.	CST	18/19	18/19
			CEI	18/19	18/19

- Legend
- CAP = Capital
 - CEI = Construction Engineering & Inspection
 - CST = Construction
 - OPS = Operations
 - PD&E = Project Development & Environmental
 - PE = Preliminary Engineering
 - PLN = Planning
 - ROW = Right Of Way



Citizen's Report

**Draft Tentative Work Program
Fiscal Year 2018 - 2022**

St. Lucie County

Prepared by FDOT - District 4 Program Management Office - 11/04/2016 Data

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

435337.1 SR-9/I-95 AT ST. LUCIE WEST BLVD.

PM: Betsy Jeffers

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

CONSTRUCT 3 LANE EB BRIDGE; ROADWAY APPROACH IS ONE LANE WITH FULL DEPTH SHOULDER TO ACCOMMODATE FUTURE WIDENING TO 3 LANES LFA W/ST LUCIE COUNTY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	LF		\$3,100,000				\$3,100,000	
	TRIP		\$265,941				\$265,941	
	TRWR		\$2,662,627				\$2,662,627	
Incentive	DDR			\$150,000			\$150,000	
CEI	DDR		\$636,008				\$636,008	
	DIH		\$91,252				\$91,252	
	TRIP		\$74,088				\$74,088	
	TRWR		\$97,344				\$97,344	
Total For Project 435337.1			\$6,927,260	\$150,000			\$7,077,260	

436617.1 I-95 BRIDGE DECK REPLCMNT OVER CR-709 & FEC R/R & OVER TEN MILE CREEK

PM: Kentot Jasmin

Work Mix: BRIDGE REHABILITATION

Extra Description:

BRIDGE DECK REPLACEMENT ON SR-9/I-95 OVER CR-709/GLADES CUT OFF RD & FEC R/R (BRDG# 940115&940116) & OVER TEN MILE CREEK (BRDG# 940122 & 940123) PH C2-40=WETLAND DELINEATION PH C2-70=BAT EXCLUSION

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Incentive	BRRP		\$300,000				\$300,000	
Total For Project 436617.1			\$300,000				\$300,000	

436646.1 SR-9/I-95 OVER GATLIN BLVD. & SR-9/I-95 OVER CR-712 MIDWAY RD.

PM: Maria Formoso

Work Mix: BRIDGE REHABILITATION

Extra Description:

BRIDGE DECK REPLACEMENT ON I-95 OVER GATLIN BLVD. (BRDG# 940108 & 940109) AND OVER CR-712 MIDWAY RD (BRDG# 940111 & 940112)

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Incentive	BRRP	\$300,000					\$300,000	
Total For Project 436646.1			\$300,000				\$300,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

439754.1 SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD.

PM: John Olson

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

MIDWAY RD AT I-95 NB & SB OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS; A)ADD SECOND LEFT TURN LANES TO BOTH NB AND SB OFF-RAMPS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH			\$20,000			\$20,000	
	DS			\$217,965			\$217,965	
Construction	DS					\$923,702	\$923,702	
CEI	DIH					\$45,888	\$45,888	
	DS					\$151,431	\$151,431	
Total For Project 439754.1						\$237,965	\$1,121,021	\$1,358,986

439761.1 SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.

PM: John Olson

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

GATLIN BLVD AT NORTHBOUND & SOUTHBOUND OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS: A)ADD A THIRD LEFT AND TRIPLE RIGHT TURN LANES ON SB OFF-RAMP WITH MINOR WIDENING TO RECEIVING LANES ON GATLIN BLVD. B) ADD THIRD LEFT TURN LANE AND DUAL RIGHT TURN LANES ON NB OFF-RAMP. THIS PROJECT WAS APPROVED ON 7/7/16 AT THE D4 NEW PROJECTS MEETING

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH			\$5,000			\$5,000	
	DS			\$405,436			\$405,436	
Construction	DS				\$20,000	\$2,693,573	\$2,713,573	
CEI	DIH					\$130,956	\$130,956	
	DS					\$439,088	\$439,088	
Total For Project 439761.1					\$410,436	\$20,000	\$3,263,617	\$3,694,053

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	\$300,000	\$7,227,260	\$798,401	\$20,000	\$4,384,638	\$12,730,299		

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230256.6 SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD

PM: Bing Wang

City: FORT PIERCE

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

PE/ENGINEERING UNDER 230256-2 2012 TPO PRIORITY #2 1,550 FT OF PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT PH5202=LFA WITH ST LUCIE COUNTY PH5601=FPL DISTRIBUTION UTILITY RELOCATION PH5602=ATT UTILITY RELOCATION PH5603=FPWA ELECTRIC (FT.PIERCE UTILITY AUTHORITY) PH5604=FPWA GAS (FT.PIERCE UTILITY AUTHORITY) PH5605=FPWA WATER (FT.PIERCE UTILITY AUTHORITY)

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DDR	\$224,858	\$434,637				\$659,495	
	DIH	\$36,962	\$99,233				\$136,195	
RW Land	DDR			\$6,675,531			\$6,675,531	
	DS		\$397,887				\$397,887	
Construction	ACSU	\$600,000					\$600,000	
	DDR	\$1,897,654					\$1,897,654	
	DS	\$11,388,200					\$11,388,200	
	LF	\$187,669					\$187,669	
	SA	\$6,637,628					\$6,637,628	
	SU	\$4,873,090					\$4,873,090	
	TALT	\$105,323					\$105,323	
Incentive	DDR		\$297,555				\$297,555	
	TALT		\$102,445				\$102,445	
CEI	DDR	\$412,592					\$412,592	
	DIH	\$232,480					\$232,480	
	DS	\$2,790,156					\$2,790,156	
Total For Project 230256.6		\$29,386,612	\$1,331,757	\$6,675,531			\$37,393,900	

230256.7 SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS

PM: Bing Wang

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

PE/ENGINEERING UNDER 230256-2 2013 TPO PRIORITY #1 CONCRETE AT THE INTERSECTION OF SR-68/ORANGE AVENUE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DDR		\$93,847	\$1,649,231			\$1,743,078	
Construction	DDR	\$250,000					\$250,000	
	DS	\$18,732,096					\$18,732,096	
CEI	DDR	\$97,254					\$97,254	
	DIH	\$103,200					\$103,200	
	DS	\$2,247,851					\$2,247,851	
ENV	DDR	\$30,000					\$30,000	
Total For Project 230256.7		\$21,460,401	\$93,847	\$1,649,231			\$23,203,479	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230256.8 SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD

PM: Bing Wang

Work Mix: LANDSCAPING

Extra Description:

LANDSCAPE PROJECT FOR FM 230256-6, KINGS HWY/SR 713.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR		\$126,500				\$126,500	
	DIH		\$10,000				\$10,000	
Construction	DDR				\$364,621		\$364,621	
CEI	DDR				\$87,832		\$87,832	
	DIH				\$29,770		\$29,770	
Total For Project 230256.8			\$136,500		\$482,223		\$618,723	

230338.4 SR-614/INDRIO ROAD FROM WEST OF SR-9/I-95 TO EAST OF SR-607/EMERSON AV

PM: Vanita Saini

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

14 TPO PRIORITY #1; C220=CULTURAL ASSESSMENTS 5601=FPL DISTRIBUTION / 5602=FPL TRANSMISSION 6202= POST DESIGN 6204= GEOTECH 6203= MATERIALS TESTING

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DDR			\$523,520			\$523,520	
	DS		\$673,206	\$104,963			\$778,169	
Total For Project 230338.4			\$673,206	\$628,483			\$1,301,689	

424143.1 SR-713 @ SR-614

PM: Bing Wang

Work Mix: ADD TURN LANE(S)

Extra Description:

INTERSECTION IMPROVEMENT/ TRIP FOR R/W; 2013 TPO PRIORITY #4 REPROGRAM AS DOT PROJECT TO ACQUIRE R/W**DO NOT FEDERALIZE** DOT AND COUNTY TO SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION REC CHECK FROM ST.LUCIE CO. FOR \$3,817,948 ON 07/09/09 REC CHECK FROM ST.LUCIE CO. FOR \$2,709,534 ON 06/13/13 CHECK #09824068 FOR \$2,709,534 WAS REC'D ON 06/13/2013 **VERIFY LF EXPENDITURES W/COMPTROLLER PRIOR TO UPDATING** RIGHT-OF-WAY PROJECT MANAGER=JOSH MILLER

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	CIGP	\$1,212,823	\$1,323,720				\$2,536,543	
	LFP	\$1,212,823	\$1,323,720				\$2,536,543	
Total For Project 424143.1			\$2,425,646	\$2,647,440			\$5,073,086	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

427805.7 CITY OF FT.PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:** CITY OF FT.PIERCE, JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON THE STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$166,999	\$172,468	\$178,114			\$517,581	
	DITS	\$92,020	\$94,321	\$96,679			\$283,020	
Total For Project 427805.7		\$259,019	\$266,789	\$274,793			\$800,601	

427805.8 ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$93,611	\$96,819	\$100,132			\$290,562	
	DITS	\$79,733	\$81,726	\$83,769			\$245,228	
Total For Project 427805.8		\$173,344	\$178,545	\$183,901			\$535,790	

427805.9 CITY OF PORT ST.LUCIE JPA SIGNAL MAINT & OPERATIONS ON STATE HWY SYS **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$102,962	\$106,051	\$109,233			\$318,246	
	DITS	\$73,185	\$75,015	\$76,890			\$225,090	
Total For Project 427805.9		\$176,147	\$181,066	\$186,123			\$543,336	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

428728.1 SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD (MP 10.78)

PM: Fernando Morales

City: FORT PIERCE

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$1,261,437					\$1,261,437	
	NHRE	\$2,490,931					\$2,490,931	
	SA	\$1,036,124					\$1,036,124	
Incentive	DDR		\$75,000				\$75,000	
CEI	DDR	\$778,284					\$778,284	
	DIH	\$30,710					\$30,710	
Total For Project 428728.1		\$5,597,486	\$75,000				\$5,672,486	

428984.1 SR-70 FROM 900' WEST OF JENKINS ROAD TO 2000' EAST OF JENKINS ROAD

PM: Bing Wang

City: FORT PIERCE

Work Mix: ADD LANES & REHABILITATE PVMNT

Extra Description:

ALSO INCLUDES JENKINS RD FROM 1400' SOUTH OF SR-70 TO 1685' NORTH OF SR-70 (ADD LANES TO JENKINS) INTERSECTION IMPROVEMENT TO INCORPORATE THE INTERCHANGE OPERATIONAL ANALYSIS REPORT FOR THE SR-9/SR-70 INTERCHANGE DATED APRIL 2010. **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** PHASE C2 SEQUENCE"50" FOR GOPHER SURVEY WORK PH5601=FPWA WASTE WATER PH5602=FPWA GAS CK #9828788 FROM ST. LUCIE CO BCC FOR 105,552 REC'D 10/29/14 PH5203= EXCESS "LF" FUNDS AFTER AUTHORIZED ESTIMATE PH32SEQ07=GEOTECHNICAL;PH52-02 LFA W/ST.LUCIE COUNTY \$52,640

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DDR	\$145,046					\$145,046	
	DS	\$759,060					\$759,060	
Total For Project 428984.1		\$904,106					\$904,106	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429936.2 SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045

PM: Donovan Pessoa

Work Mix: BRIDGE REPLACEMENT

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	ACBR	\$779,305	\$2,550,000		\$750,000	\$4,479,530	\$8,558,835	\$3,837,532
	BNBR					\$1,054,325	\$1,054,325	
	BRP	\$945,675		\$775,000	\$106,738		\$1,827,413	
RW Support	ACBR	\$849,000	\$465,000	\$19,000	\$151,348	\$287,384	\$1,771,732	
	BRP			\$170,000			\$170,000	
	DIH					\$74,480	\$74,480	
Incentive	SA							\$630,000
Construction	ACBR		\$100,000				\$100,000	
	BNBR			\$43,461,078			\$43,461,078	
	DDR			\$1,057,652			\$1,057,652	
	DS			\$18,480,396			\$18,480,396	
CEI	BNBR			\$7,700,686			\$7,700,686	
	DIH			\$356,010			\$356,010	
	DS			\$129,960			\$129,960	
Total For Project 429936.2		\$2,573,980	\$3,115,000	\$72,149,782	\$1,008,086	\$5,895,719	\$84,742,567	\$4,467,532

435245.1 ST. LUCIE COUNTY ATMS

PM: Carl H Dorvil

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description:

2015 TPO PRIORITY #4 SR-5/US-1 FROM SAVANA CLUB BLVD. TO SR-713/KINGS HWY SR-70 FROM SR-713/KINGS HWY TO SR-5/US-1

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR			\$39,500			\$39,500	
	DS			\$158,000			\$158,000	
Construction	DDR			\$3,375,708			\$3,375,708	
	DS			\$4,803,995			\$4,803,995	
CEI	DDR			\$985,081			\$985,081	
	DIH			\$54,150			\$54,150	
	DS			\$110,557			\$110,557	
ENV	DDR			\$8,000			\$8,000	
Total For Project 435245.1				\$9,534,991			\$9,534,991	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436868.1 SR-5/US-1 @ SR-70/VIRGINIA AVENUE

PM: Bing Wang

Work Mix: ADD RIGHT TURN LANE(S)

Extra Description:

2015 TPO #3 SOUTH BOUND RIGHT TURN LANE

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DDR	\$142,500					\$142,500	
	DIH			\$20,867			\$20,867	
RW Land	DS			\$1,125,144			\$1,125,144	
Construction	DDR		\$100,000	\$627,818			\$727,818	
CEI	DDR			\$144,172			\$144,172	
	DIH			\$31,238			\$31,238	
Total For Project 436868.1		\$142,500	\$100,000	\$1,949,239			\$2,191,739	

437975.1 CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$183,941	\$188,961	\$372,902	
	DITS				\$99,096	\$101,573	\$200,669	
Total For Project 437975.1					\$283,037	\$290,534	\$573,571	

437976.1 ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$103,555	\$106,662	\$210,217	
	DITS				\$85,863	\$88,010	\$173,873	
Total For Project 437976.1					\$189,418	\$194,672	\$384,090	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437977.1 CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$112,510	\$115,885	\$228,395	
	DITS				\$78,812	\$80,789	\$159,601	
Total For Project 437977.1					\$191,322	\$196,674	\$387,996	

438041.1 SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS

PM: Bing Wang

Work Mix: LANDSCAPING

Extra Description:

STAND ALONE LANDSCAPE PROJECT LANDSCAPE FOR 230256-7

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR				\$100,000		\$100,000	
	DIH				\$5,000		\$5,000	
Construction	DDR					\$341,559	\$341,559	
CEI	DDR					\$86,479	\$86,479	
	DIH					\$11,400	\$11,400	
Total For Project 438041.1					\$105,000	\$439,438	\$544,438	

438379.1 SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR

PM: Bing Wang

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2016 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$10,000					\$10,000	
	DS	\$2,000,000					\$2,000,000	
RW Support	DDR			\$989,296	\$278,089	\$756,680	\$2,024,065	
	DIH			\$100,000	\$172,000	\$43,323	\$315,323	
RW Land	DDR			\$8,445,060	\$2,146,721	\$2,125,522	\$12,717,303	
	DS				\$2,961,948		\$2,961,948	
Construction	DDR							\$39,614,445
CEI	DDR							
	DIH							\$5,149,877
Total For Project 438379.1		\$2,010,000		\$9,534,356	\$5,558,758	\$2,925,525	\$20,028,639	\$44,764,322

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

438379.2 SR-713/KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO ST LUCIE BLVD **PM:** Bing Wang

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2016 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5 RESERVE ON 440819-1

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH		\$10,000				\$10,000	
	DS		\$1,000,000				\$1,000,000	
	SU		\$1,000,000				\$1,000,000	
Construction	DDR							\$101
CEI	DIH							\$44
Total For Project 438379.2			\$2,010,000				\$2,010,000	\$145

439847.1 SR-5/US-1 FROM S. OF PORT ST. LUCIE BLVD. TO NE RIOMAR DRIVE **PM:** Carl H Dorvil

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$25,000					\$25,000	
	DS	\$1,000,000					\$1,000,000	
Construction	DDR			\$3,286,562			\$3,286,562	
	SA			\$4,500,000			\$4,500,000	
CEI	DIH			\$10,830			\$10,830	
	DS			\$1,160,798			\$1,160,798	
Total For Project 439847.1		\$1,025,000		\$8,958,190			\$9,983,190	

440568.1 SR-716/PORT ST LUCIE BLVD @ FLORESTA DR **PM:** Cesar Martinez

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** LFA WITH PORT ST LUCIE CONCEPTUAL ANALYSIS OF INTERSECTION IMPROVEMENTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	CIGP				\$125,000		\$125,000	
	DIH				\$5,000		\$5,000	
	LF				\$125,000		\$125,000	
Total For Project 440568.1					\$255,000		\$255,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

440819.1 SR-713/KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO ST LUCIE BLVD - RV **PM:** Bing Wang

Work Mix: FUNDING ACTION **Extra Description:** 2016 TPO PRIORITY #4 RESERVE FOR 438379-2

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DS					\$15,000,000	\$15,000,000	
Total For Project 440819.1						\$15,000,000	\$15,000,000	

440870.1 ST LUCIE COUNTY RESERVE FOR FUTURE PROJECTS **PM:** Antonette Adams

Work Mix: FUNDING ACTION **Extra Description:**

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	CM					\$414,460	\$414,460	
	DDR					\$2,534,928	\$2,534,928	
	DS					\$649,215	\$649,215	
	SA					\$649,929	\$649,929	
Total For Project 440870.1						\$4,248,532	\$4,248,532	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	\$66,134,241	\$10,809,150	\$111,724,620	\$8,072,844	\$29,191,094	\$225,931,949		\$49,231,999

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

231440.2 W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1 **PM:** Fernando Morales **City:** FORT PIERCE

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** WIDEN 2 LANES TO 4 LANES/10MPO PRIORITY# 1 REPLACE EXISTING BRIDGE,ADA RAMPS AT 3 SIGNALIZED INTERSEC CONSTRUCT 5' SIDEWALKS,LANDSCAPING,LIGHTING,BRICK PAVERS, DRAINAGE,4' BIKE LANE ON ROADWAY/PD&E BY COUNTY=SEG#1 LFA WITH COUNTY FOR PHASE 4B \$246,723=LFF PH 4B (SEE IC) R/W FUNDED/SAFETEA-LU EARMARK HPP 610 (FOR C2 DESC SEE SC)

Cont. Class: TALLAHASSEE LET C201=CONTAM.;C202=CULTURAL.;C203=SECT 4F;C204=WETLAND REVIEW 5601=FP&L DISTRIBUTION UTILITY RELOCATION COST. 5602=FPUA GAS UTILITY RELOCATION ESTIMATED COST. 5603=FPUA WATER UTILITY RELOCATION ESTIMATED COST.

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	SA		\$993,853				\$993,853	
	SU		\$354,000				\$354,000	
Incentive	SU	\$420,000					\$420,000	
Total For Project 231440.2		\$420,000	\$1,347,853				\$1,767,853	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

231440.3 W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD

PM: July Jimenez

Work Mix: PD&E/EMO STUDY

Extra Description:

2016 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES LFA WITH ST. LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 REC'D FR ST. LUCIE CO. BCC FOR 1.65M ON 10/7/14 FOR PD&E.THIS IS A CAT2. LFA STILL NEEDED FOR DESIGN. 2202-VE STUDY WORKSHOP RESERVE ON 438543-1

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	SA		\$5,470,301				\$5,470,301	
	SU		\$3,848,367				\$3,848,367	
RW Support	SA		\$930,420				\$930,420	
Construction	SA							\$35,925,149
CEI	SA							\$7,867,608
Total For Project 231440.3			\$10,249,088				\$10,249,088	\$43,792,757

410844.4 CROSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1

PM: James Hughes

City: PORT ST. LUCIE

Work Mix: NEW BRIDGE CONSTRUCTION

Extra Description:

SEE SEGMENT 1 FOR COMMENTS. R/W MOVED OFF SEGMENT 1 TO CORRECT EDIT REPORT; 2012 MPO PRIORITY #1 ***SEE WP45 (SC) FOR ADDITIONAL PROJECT INFORMATION*** CHECK FROM PORT ST. LUCIE RC'D 6/9/11 \$488,200 FOR R/W LF ON 4X PHASES IS FOR REMEDIATION. CHECK #203065 FOR \$289,565 RECEIVED ON 3/30/12 FOR ROW REMEDIATION SERVICES PER AMENDMENT #1. 4X PHASES: SEQ 01=REMEDICATION, SEQ 02=ROW ACQUISITION 4B03-ASBESTOS CONS; 4B05-ASBESTOS ABATEMENT; 4B04-LEGAL SVCS 4B06-DEMOLITION CK#239112 @ \$1,698,767 REC'D 6/25/15 FROM CITY PT. ST. LUCIE CK#244639 @ \$644,941 REC'D 1/15/16 FR CITY OF PT. ST. LUCIE

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	SA	\$15,000	\$10,000				\$25,000	
Total For Project 410844.4		\$15,000	\$10,000				\$25,000	

431752.2 PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD

PM: Rita Bulsara

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2016 TPO PRIORITY #1 PH C2-10 CONTAMINATION ASSESSMENT PH C2-20 CULTURAL ASSESSMENTS PH C2-40 ADVANCED ENVIRONMENTAL MITIGATION PH C2-70 GOPHER TORTOISE WORK WIDENING FROM 2 TO 4 LANES RESERVE ON 438544-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	SA	\$304,750					\$304,750	
	SU	\$582,608	\$130,000				\$712,608	
RW Land	SU	\$507,491					\$507,491	
Construction	SU							\$25,731,537
Incentive	SU							\$300,000
CEI	SU							\$2,964,438
ENV	SA		\$50,000				\$50,000	
Total For Project 431752.2		\$1,394,849	\$180,000				\$1,574,849	\$28,995,975

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431752.3 PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE

PM: Rita Bulsara

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2016 TPO PRIORITY #3 WIDENING FROM 2 TO 4 LANES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU				\$2,010,000		\$2,010,000	
Construction	SU							\$14,239,088
CEI	SU							\$1,302,877
Total For Project 431752.3					\$2,010,000		\$2,010,000	\$15,541,965

431752.4 PORT ST LUCIE BLVD FROM DARWIN BLVD TO GATLIN BLVD

PM: Christine Fasiska

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

TRIP JPA WITH CITY OF PORT ST LUCIE ADD BIKE LANES, SIDEWALK, PED LIGHTING & CLOSED DRAINAGE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	LF				\$1,165,000	\$1,165,000	\$2,330,000	
	TRIP				\$1,165,000	\$1,165,000	\$2,330,000	
Total For Project 431752.4					\$2,330,000	\$2,330,000	\$4,660,000	

434360.1 CR-712A/MCCARTY RD. BRDG #940031 OVER TEN MILE CREEK, REPLACEMENT

PM: SALISBURY-3

Work Mix: BRIDGE REPLACEMENT

Extra Description:

SEE WP45 FOR ADDITIONAL PROJECT COMMENTS 3201=SURVEY / 3202=UTILITY COORDINATION; 3203=GEOTECH ENG / 6202=GEOTECH MATERIAL TESTING_PRG 96 C210=CONTAMINATION / C220=CULTURAL ASSESSMENT 5601=FP&L UTILITY RELOCATION 5602=AT&T UTILITY RELOCATION

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Incentive	SA	\$150,000					\$150,000	
Total For Project 434360.1		\$150,000					\$150,000	

435135.1 PORT ST. LUCIE BLVD @ GATLIN BLVD

PM: Christine Fasiska

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

2013 TPO CONGESTION MANAGEMENT PROGRAM #1 LAP AGREEMENT WITH CITY OF PORT. ST. LUCIE / INTERSECTION IMPROVMENT ALONG PORT ST. LUCIE BLVD FROM S OF CAIRO AVE TO N OF DALTON AVE & GATLIN BLVD/TULIP BLVD FROM W OF BRIGHTON BRIGHTON ST TO E OF COLLEGE PARK RD

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	SU	\$500,000					\$500,000	
CEI	SA	\$80,000					\$80,000	
	SU	\$15,000					\$15,000	
Total For Project 435135.1		\$595,000					\$595,000	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436859.1 TULIP BLVD. FROM COLLEGE PARK RD. TO CHERRY HILL RD.

PM: Christine Fasiska

Work Mix: SIDEWALK

Extra Description:

2014 MPO TAP PRIORITY #1 LAP PROJECT WITH CITY OF PORT ST. LUCIE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LF	\$192,762					\$192,762	
	TALT	\$334,020					\$334,020	
	TALU	\$366,221					\$366,221	
CEI	TALU	\$27,418					\$27,418	
JPA/LAP CEI	LF	\$3,632					\$3,632	
	TALU	\$70,797					\$70,797	
Total For Project 436859.1		\$994,850					\$994,850	

438130.1 PAAR DRIVE FROM SW PORT ST.LUCIE BLVD TO SW DARWIN BLVD

PM: Christine Fasiska

Work Mix: SIDEWALK

Extra Description:

LAP W/THE CITY OF PORT ST. LUCIE-ST. LIUCIE TPO RANKING #1 TAP FY 2015; SIDEWALK ON NORTH SIDE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LFP		\$89,016				\$89,016	
	TALU		\$329,221				\$329,221	
CEI	TALU		\$15,456				\$15,456	
JPA/LAP CEI	LFP		\$41,824				\$41,824	
	TALU		\$39,507				\$39,507	
Total For Project 438130.1			\$515,024				\$515,024	

438543.1 W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD - RESERVE

PM: July Jimenez

Work Mix: FUNDING ACTION

Extra Description:

2016 TPO PRIORITY #2 RESERVE FOR FM 231440-3

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SA				\$1,071,130		\$1,071,130	
Total For Project 438543.1					\$1,071,130		\$1,071,130	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438544.1 PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD - RESERVE

PM: Rita Bulsara

Work Mix: FUNDING ACTION

Extra Description:

2016 TPO PRIORITY #1 2 TO 4 LANE WIDENING RESERVE FOR 431752-2

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SU					\$5,027,939	\$5,027,939	
	TRWR					\$1,500,000	\$1,500,000	
Total For Project 438544.1						\$6,527,939	\$6,527,939	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$3,569,699	\$12,301,965		\$5,411,130	\$8,857,939	\$30,140,733		\$88,330,697

HIGHWAY SYSTEM: 08 TRANSIT

407185.2 ST.LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DU	\$60,547	\$63,465				\$124,012	
	LF	\$60,547	\$63,465				\$124,012	
Total For Project 407185.2		\$121,094	\$126,930				\$248,024	

407185.3 ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DU			\$56,000	\$56,000	\$137,786	\$249,786	
	LF			\$56,000	\$56,000	\$137,786	\$249,786	
Total For Project 407185.3				\$112,000	\$112,000	\$275,572	\$499,572	

HIGHWAY SYSTEM: 08 TRANSIT

407187.2 ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$561,792				\$561,792	
	DPTO	\$543,838					\$543,838	
	LF	\$543,838	\$561,792				\$1,105,630	
Total For Project 407187.2		\$1,087,676	\$1,123,584				\$2,211,260	

407187.3 ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$589,882	\$619,376	\$650,345	\$1,859,603	
	LF			\$589,882	\$619,376	\$650,345	\$1,859,603	
Total For Project 407187.3				\$1,179,764	\$1,238,752	\$1,300,690	\$3,719,206	

413494.1 ST.LUCIE COUNTY SECTION 5307 FORMULA FUNDS

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:**

FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322
EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$2,694,000	\$2,694,000	\$2,694,000	\$2,694,000	\$2,694,000	\$13,470,000	
Total For Project 413494.1		\$2,694,000	\$2,694,000	\$2,694,000	\$2,694,000	\$2,694,000	\$13,470,000	

413737.2 ST. LUCIE TPO SECTION 5303 TRANSIT PLANNING

PM: Lisa Maack

Work Mix: PTO STUDIES **Extra Description:**

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	DPTO	\$11,529	\$11,529	\$11,529			\$34,587	
	DU	\$92,229	\$61,465	\$71,465			\$225,159	
	LF	\$11,529	\$11,529	\$11,529			\$34,587	
Total For Project 413737.2		\$115,287	\$84,523	\$94,523			\$294,333	

HIGHWAY SYSTEM: 08 TRANSIT

413737.3 ST. LUCIE TPO SECTION 5303 TRANSIT PLANNING

PM: Lisa Maack

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	DPTO				\$9,190	\$9,466	\$18,656	\$183,796
	DU				\$73,518	\$75,724	\$149,242	
	LF				\$9,190	\$9,466	\$18,656	
Total For Project 413737.3					\$91,898	\$94,656	\$186,554	\$183,796

422681.4 GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET

PM: Casey Graham

Work Mix: PARK AND RIDE LOTS

Extra Description:

2014 TPO #4

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DDR	\$149,693					\$149,693	
	DIH	\$45,020					\$45,020	
RW Land	DS	\$1,420,722	\$2,831,064	\$590,361			\$4,842,147	
Construction	DDR			\$2,407,220			\$2,407,220	
CEI	DDR			\$357,163			\$357,163	
	DIH			\$134,238			\$134,238	
Total For Project 422681.4		\$1,615,435	\$2,831,064	\$3,488,982			\$7,935,481	

434548.1 ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$197,400	\$197,400	\$197,400	\$197,400	\$197,400	\$987,000	
Total For Project 434548.1		\$197,400	\$197,400	\$197,400	\$197,400	\$197,400	\$987,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$5,830,892	\$7,057,501	\$7,766,669	\$4,334,050	\$4,562,318	\$29,551,430		\$183,796

HIGHWAY SYSTEM: 09 AVIATION

HIGHWAY SYSTEM: 09 AVIATION

433145.1 ST. LUCIE COUNTY INT'L AIRPORT STRENGTHEN RUNWAY 10R/28L

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$183,986			\$183,986	
	FAA			\$3,311,754			\$3,311,754	
	LF			\$183,986			\$183,986	
Total For Project 433145.1				\$3,679,726			\$3,679,726	

433147.1 ST. LUCIE AIRPORT INSTALL SEGMENTED CIRCLE RUNWAY 10L/28R

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$60,000					\$60,000	
	LF	\$15,000					\$15,000	
Total For Project 433147.1		\$75,000					\$75,000	

434634.1 ST.LUCIE COUNTY INTL AIRPORT, SECURITY PERIMETER FENCE & ACCESS

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

SECURITY PERIMETER FENCING & ACCESS CONTROL

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$278,538				\$278,538	
	DPTO		\$237,462				\$237,462	
	LF		\$129,000				\$129,000	
Total For Project 434634.1			\$645,000				\$645,000	

HIGHWAY SYSTEM: 09 AVIATION

434635.1 ST.LUCIE CO INT'L AIRPORT AIRFIELD SIGNAGE & LIGHTING

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$90,000				\$90,000	
	FAA		\$1,620,000				\$1,620,000	
	LF		\$90,000				\$90,000	
Total For Project 434635.1			\$1,800,000				\$1,800,000	

436392.1 ST LUCIE COUNTY INTL AIRPORT ENVIRONMENTAL ASSESSMENT NOISE STUDY

PM: Laurie McDermott

Work Mix: AVIATION ENVIRONMENTAL PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$37,500					\$37,500	
	FAA	\$675,000					\$675,000	
	LF	\$37,500					\$37,500	
Total For Project 436392.1		\$750,000					\$750,000	

440106.1 ST LUCIE COUNTY INT'L RUNWAY 14/32 AIRFIELD LIGHTING & SIGNAGE UPDATE

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$160,000			\$160,000	
	LF			\$40,000			\$40,000	
Total For Project 440106.1				\$200,000			\$200,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$825,000	\$2,445,000	\$3,879,726			\$7,149,726		

HIGHWAY SYSTEM: 11 SEAPORT

440703.1 PORT OF FORT PIERCE FISHERMAN'S WHARF BULKHEAD

PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	LF	\$75,000					\$75,000	
	PORT	\$225,000					\$225,000	
Total For Project 440703.1		\$300,000					\$300,000	

440704.1 PORT OF FORT PIERCE SEAGRASS STUDY AND CONCEPTUAL DEVELOPMENT PLAN

PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	LF	\$125,000					\$125,000	
	PORT	\$125,000					\$125,000	
Total For Project 440704.1		\$250,000					\$250,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 11 Total	\$550,000					\$550,000		

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

439326.1 ST. LUCIE UPWP FY 2016/2017-2017/2018

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL	\$532,656					\$532,656	
Total For Project 439326.1		\$532,656					\$532,656	

439326.2 ST. LUCIE FY 2018/2019-2019/2020 UPWP

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL		\$540,031	\$548,198			\$1,088,229	
Total For Project 439326.2			\$540,031	\$548,198			\$1,088,229	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

439326.3 ST. LUCIE FY 2020/2021-2021/2022 UPWP

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL				\$548,198	\$548,198	\$1,096,396	
Total For Project 439326.3					\$548,198	\$548,198	\$1,096,396	

439997.1 INDIAN HILLS RECREATION AREA SOUTH OF SAVANNAH RD. TO INDIAN HILLS DR.

PM: Lisa Maack

Work Mix: BIKE PATH/TRAIL

Extra Description:

SUNTRAIL FY2017 INDIAN HILLS RECREATION AREA TRAIL RETROFIT SOUTH SIDE OF INDIAN HILLS GOLF COURSE DESIGN JPA

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	TLWR		\$408,434				\$408,434	
Total For Project 439997.1			\$408,434				\$408,434	

439999.1 SAVANNAS PRESERVE STATE PARK GAP WALTON RD.TO SAVANNAS RECREATION AREA

PM: July Jimenez

Work Mix: BIKE PATH/TRAIL

Extra Description:

SUNTRAIL FY2017 PD&E

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH		\$5,000				\$5,000	
	TLWR		\$750,000				\$750,000	
Total For Project 439999.1			\$755,000				\$755,000	

440032.1 FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.

PM: July Jimenez

Work Mix: BIKE PATH/TRAIL

Extra Description:

SUNTRAIL FY2017 PD/E

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH			\$5,000			\$5,000	
	TLWR			\$305,885			\$305,885	
Total For Project 440032.1				\$310,885			\$310,885	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

440034.1 HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR. TO GEORGIA AVE. PM: July Jimenez

Work Mix: BIKE PATH/TRAIL **Extra Description:** SUNTRAIL FY2017 PD/E

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH		\$5,000				\$5,000	
	TLWR		\$100,000				\$100,000	
Total For Project 440034.1			\$105,000				\$105,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$532,656	\$1,808,465	\$859,083	\$548,198	\$548,198	\$4,296,600		

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

440018.1 NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR PM: Christine Fasiska

Work Mix: BIKE PATH/TRAIL **Extra Description:** 2016 TPO TAP PRIORITY #1 LAP W/CITY OF PORT ST. LUCIE FIVE-FOOT SIDEWALK ON THE SOUTH SIDE OF ROADWAY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	TALU	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$152,683			\$152,683	
	TALT			\$327,673			\$327,673	
	TALU			\$286,083			\$286,083	
CEI	TALU			\$27,990			\$27,990	
Total For Project 440018.1		\$5,000		\$794,429			\$799,429	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total	\$5,000		\$794,429			\$799,429		
St. Lucie Total	\$77,747,488	\$41,649,341	\$125,822,928	\$18,386,222	\$47,544,187	\$311,150,166		\$137,746,492

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee



Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2017/18 thru FY 2021/22
Summary of Projects
FDOT District Four



DISTRICT FOUR PROJECT OVERVIEW

Florida's Turnpike Enterprise continues to make significant project investments in District Four. In fiscal years 2016 and 2017, current Turnpike projects total over \$81 million within Broward, Palm Beach, and Indian River Counties.

The following summarizes project phase information that is referenced in subsequent project tables.

Phase		Funding Code
ENV	Environmental	C2, C8
PE	Preliminary Engineering	31, 32
ROW	Right of Way	41, 43, 45, 4B
RRU	Railroad and Utilities	56, 57
CST	Construction	52, 53, 54, 58, 61, 62

Summary of Major Project Funding by Project Type

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2017/2018 through FY 2021/2022) that are located in District Four.

Project Type	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Add Lanes & Reconstruction	\$392,412,000	\$228,349,000	\$142,460,000	\$157,095,000	\$264,410,000	\$1,184,726,000
Resurfacing	\$89,485,000	\$47,082,000	\$0	\$0	\$0	\$136,567,000
All-Electronic Tolling Conversion	\$7,050,000	\$91,266,000	\$0	\$0	\$0	\$98,316,000
Major Projects Total	\$488,947,000	\$366,697,000	\$142,460,000	\$157,095,000	\$264,410,000	\$1,419,609,000

Summary of Major Projects by County

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the table below. The five-year funding amount for AET Phase 8 (\$98,316,000), a major project spanning Palm Beach, St Lucie, Martin, and Indian River Counties in District Four, Osceola County in District Five, and Okeechobee County in District One is included in the "Regional Projects" row.

County	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Broward	\$222,231,000	\$226,023,000	\$142,360,000	\$157,095,000	\$19,823,000	\$767,532,000
Palm Beach	\$182,713,000	\$28,384,000	\$100,000	\$0	\$244,587,000	\$455,784,000
St. Lucie	\$33,952,000	\$21,024,000	\$0	\$0	\$0	\$54,976,000
Martin	\$43,001,000	\$0	\$0	\$0	\$0	\$43,001,000
Regional Projects	\$7,050,000	\$91,266,000	\$0	\$0	\$0	\$98,316,000
Total	\$488,947,000	\$366,697,000	\$142,460,000	\$157,095,000	\$264,410,000	\$1,419,609,000



Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2017/18 thru FY 2021/22
Summary of Projects
FDOT District Four



St. Lucie County Projects

R Resurface the Turnpike/SR 91 from SR 70 (MP 153.23) to MP 169.32 – FPN: 436517-1,-3

This project resurfaces a 16-mile segment of the Turnpike/SR 91 from State Road 70 to MP 169.32. This project also includes guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
CST	\$31,970,000	\$0	\$0	\$0	\$0	\$31,970,000
Total	\$31,970,000	\$0	\$0	\$0	\$0	\$31,970,000

R Resurface the Turnpike/SR 91 from south of Becker Road (MP 138) to Okeechobee Road (MP 153.23) – FPN: 437986-1,-3

This project resurfaces a 15-mile segment of the Turnpike/SR 91 from just south of Becker Road to Okeechobee Road. This project also includes guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
PE	\$1,982,000	\$0	\$0	\$0	\$0	\$1,982,000
CST	\$0	\$21,024,000	\$0	\$0	\$0	\$21,024,000
Total	\$1,982,000	\$21,024,000	\$0	\$0	\$0	\$23,006,000

Martin County Projects

R Resurface the Turnpike/SR 91 from north of Indiantown Road (MP 117.843) to SE Becker Road (MP 138.037) – FPN: 437992-1,-3

This project resurfaces a 20-mile segment of the Turnpike/SR 91 from just north of Indiantown Road to south of SE Becker Road. This project also includes guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
CST	\$43,001,000	\$0	\$0	\$0	\$0	\$43,001,000
Total	\$43,001,000	\$0	\$0	\$0	\$0	\$43,001,000



Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2017/18 thru FY 2021/22
Summary of Projects
FDOT District Four



Summary of Minor Project Funding by Project Type

The table below summarizes the funding programmed for minor projects (interchange improvements, signing/pavement markings, bridge paintings, and guardrails) for Turnpike roadways throughout the District.

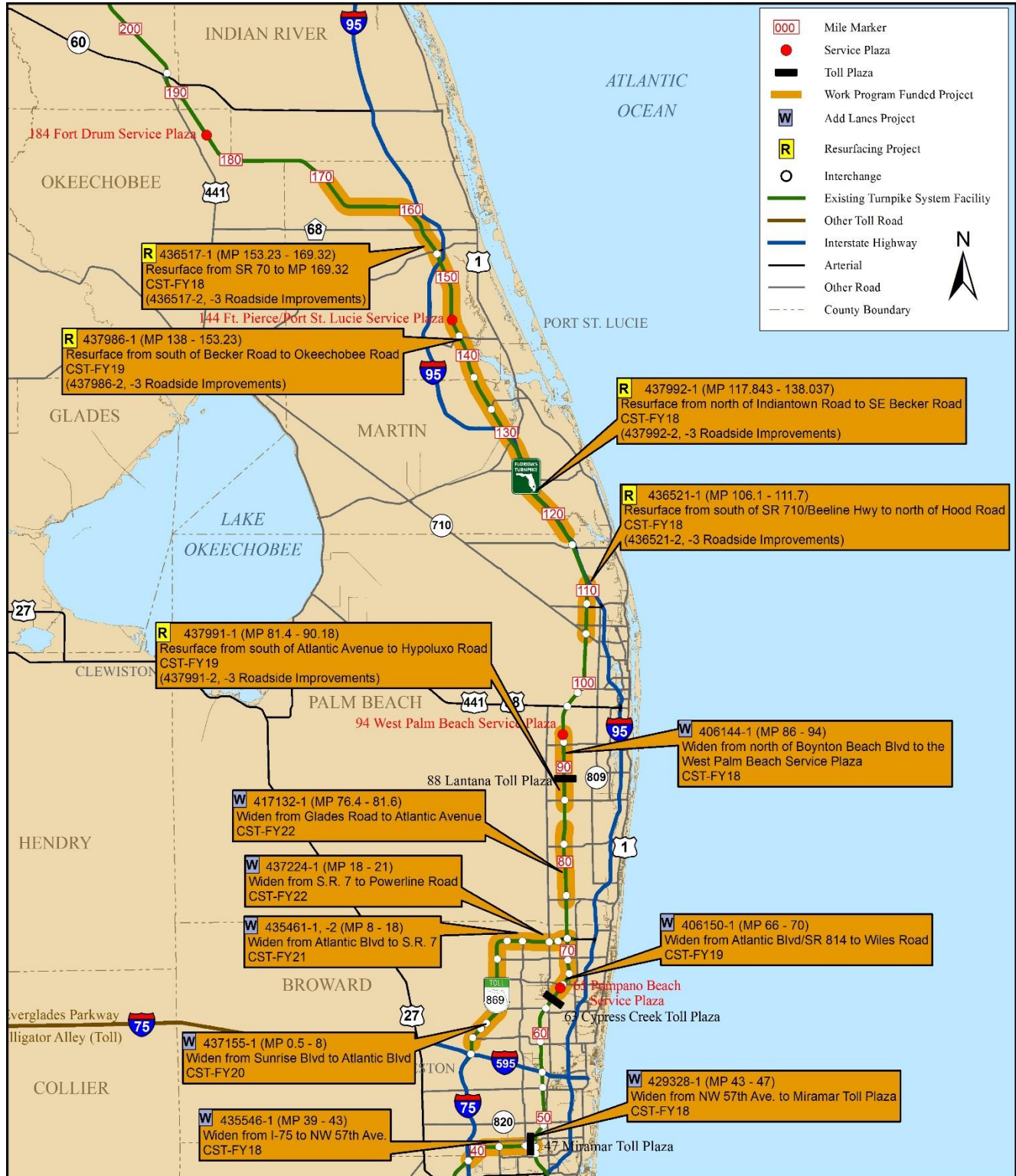
Project Type	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Interchange Improvement	\$1,156,000	\$0	\$0	\$0	\$0	\$1,156,000
Signing/Pavement Markings	\$12,000	\$1,522,000	\$0	\$0	\$0	\$1,534,000
Bridge Painting	\$0	\$209,000	\$2,998,000	\$1,558,000	\$0	\$4,765,000
Guardrail	\$0	\$300,000	\$0	\$3,639,000	\$0	\$3,939,000
Minor Projects Total	\$1,168,000	\$2,031,000	\$2,998,000	\$5,197,000	\$0	\$11,394,000

Summary of All Project Funding

Projects	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Minor Projects Total	\$1,168,000	\$2,031,000	\$2,998,000	\$5,197,000	\$0	\$11,394,000
Major Projects Total	\$488,947,000	\$366,697,000	\$142,460,000	\$157,095,000	\$264,410,000	\$1,419,609,000
Total	\$490,115,000	\$368,728,000	\$145,458,000	\$162,292,000	\$264,410,000	\$1,431,003,000



Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2017/18 thru FY 2021/22 Summary of Projects FDOT District Four



AGENDA ITEM SUMMARY

Board/Committee:	St. Lucie TPO Board
Meeting Date:	December 7, 2016
Item Number:	9c
Item Title:	2017 Legislative Priorities
Item Origination:	Unified Planning Work Program (UPWP)
UPWP Reference:	Task 1.1 – Program Management
Requested Action:	Adopt the proposed 2017 Legislative Priorities, adopt with conditions, or do not adopt.
Staff Recommendation:	Based on the recommendation of the TPO Advisory Committees and that the proposed 2017 Legislative Priorities are consistent with the Go2040 Long Range Transportation Plan (LRTP) Vision, Goals, and Objectives, it is recommended that the proposed 2017 Legislative Priorities be adopted.

Attachments

- Staff Report
- Proposed 2017 Legislative Priorities
- Adopted 2016 Legislative Priorities
- Go2040 LRTP Vision, Goals, and Objectives

MEMORANDUM

TO: St. Lucie TPO Board

FROM: Peter Buchwald
Executive Director

DATE: November 30 2016

SUBJECT: 2017 Legislative Priorities

BACKGROUND

Task 1.1, *Program Management*, of the FY 2016/17 - FY 2017/18 Unified Planning Work Program of the St. Lucie TPO includes the annual adoption of legislative priorities for the TPO. The proposed 2017 Legislative Priorities (attached) have been developed for consideration of adoption by the TPO Board.

ANALYSIS

The proposed 2017 Legislative Priorities are based on the attached 2016 Legislative Priorities that were adopted by the TPO Board last year and on the Go2040 Long Range Transportation Plan (LRTP) Vision, Goals, and Objectives (attached).

Changes to the proposed 2017 Legislative Priorities from the adopted 2016 Legislative Priorities are limited to the deletion of the revenue recommendation to expand the Charter County and Regional Transportation System Surtax to allow municipalities and counties located in MPO areas to enact up to a one cent local option surtax by referendum. This priority was deleted based on the results of the recent local referendum to enact a local infrastructure surtax.

Consistent with the Go2040 LRTP Vision of a balanced and "funded" transportation system, Priorities 1 and 4 pertain to transportation funding by identifying several options for increasing transportation funding and by recommending State funding for safety improvements at railroad crossings,

respectively. Priority 4 also supports the Go2040 LRTP Goal of providing safer and more secure transportation while Priority 2 supports this Goal by reducing the potential for distracted driving by strengthening the current minimal legislation that bans texting while driving. Priority 3 supports the Go2040 LRTP Goal of ensuring transportation choices for all residents, visitors, and businesses by facilitating the continuation of transportation network companies and nontraditional ride-for-hire services desired by the public with the establishment of uniform Statewide regulations for these services.

At the Joint Meeting on November 15th, the TPO Advisory Committees reviewed the proposed 2017 Legislative Priorities and recommended them for adoption.

RECOMMENDATION

Based on the recommendation of the TPO Advisory Committees and that the proposed 2017 Legislative Priorities are consistent with the Go2040 LRTP Vision, Goals, and Objectives, it is recommended that the proposed 2017 Legislative Priorities be adopted.

PROPOSED
2017
LEGISLATIVE PRIORITIES
(Adopted _____)

The St. Lucie Transportation Planning Organization (TPO) supports legislation that:

1. Implements the following recommendations from the Florida Metropolitan Planning Organization Advisory Council (MPOAC) Transportation Revenue Study:
 - Index local option fuel taxes to the consumer price index in a manner similar to the current indexing of State fuel taxes.
 - Direct the Florida Department of Transportation to develop a plan and conduct testing to move Florida toward a Mileage Based User Fee, which protects individual privacy, in lieu of the traditional fuel tax.
2. Reduces distracted driving by regulating as a primary offense the use of electronic wireless communications devices and other similar distracting devices, unless they are in a hands-free mode of operation, while operating a moving motor vehicle.
3. Establishes uniform Statewide regulation that facilitates transportation network companies and ride-for-hire services.
4. Provides State funding for safety improvements, including locally-acceptable improvements that facilitate quiet zones, at railroad crossings.

PROPOSED
2017
LEGISLATIVE PRIORITIES

Background Information

1. In 2012, the MPOAC completed a two-year study to address the ever-widening gap between the cost of needed transportation infrastructure along with declining and unsustainable revenue sources. The study identified a \$74 billion funding shortfall in MPO areas over the next 20 years. The study provides policy recommendations that are intended to restore the purchasing power of Florida's transportation dollar to the year 2000 and to move Florida toward a Mileage Based User Fee in lieu of the traditional fuel tax. The two recommendations identified as legislative priorities include both a short-term solution of indexing local option fuel taxes and a sustainable long-term solution of transitioning transportation funding toward a Mileage Based User Fee.
2. The 2013 Florida Legislature enacted the "Florida Ban on Texting While Driving Law". The law prohibits the operation of a moving motor vehicle while manually typing, sending, or reading interpersonal communication (texting, e-mailing, instant messaging, etc.) using a wireless communications device. The law provides for enforcement of the ban as a secondary offense meaning a driver would have to be pulled over for another violation to receive a ticket for violating the ban on texting. Since the enactment of this legislation, crashes due to distracted driving apparently have increased which demonstrates the need to substantially increase the penalty for distracted driving. The enforcement mechanism for the texting while driving ban should be strengthened by making texting while driving a primary offense.
3. The use of transportation network companies and nontraditional ride-for-hire services, such as Uber and Lyft, as a mobility option has expanded and include the use of these services as a public transportation alternative. While the rapidly-expanding use of these services demonstrates their popularity, the lack of government regulation of these services, such as mandatory driver background checks and liability insurance minimums, has become an issue. In absence of Statewide regulations, local jurisdictions have attempted to enact various regulations, such as mandatory driver background checks and minimum liability insurance requirements, for these services. Claiming that their services are unlike the traditional "ride-for-hire" services and such regulation is onerous to their business model, these services have stopped operating in areas where local regulations have been adopted which has been unacceptable to the public. In addition, inconsistent regulations among the local jurisdictions presents additional obstacles. To facilitate the continuation of transportation network companies and nontraditional ride-for-hire services desired by the public, uniform Statewide regulations should be established for these services.
4. The recent emphasis by the State of Florida on the expansion of its ports to capture a larger share of international shipments bound for the United States results in a significant increase in freight traffic including on Florida's railroads. Current and proposed passenger rail services also contribute to an increase in rail traffic. A large share of Florida's railroads extend through heavily-populated urban areas, and railroad crossings have not received the commensurate investments in upgrades to address safety issues. State funding should be provided for safety improvements at Florida's railroad crossings consistent with the funding that has been provided to upgrade other freight facilities.



2016

LEGISLATIVE PRIORITIES

(Adopted October 7, 2015)

The St. Lucie Transportation Planning Organization (TPO) supports legislation that:

1. Implements the following recommendations from the Florida Metropolitan Planning Organization Advisory Council (MPOAC) Transportation Revenue Study:
 - Expand the Charter County and Regional Transportation System Surtax to allow municipalities over 150,000 in population (or the largest municipality in a county) and all counties located in MPO areas to enact up to a one cent local option surtax by referendum.
 - Index local option fuel taxes to the consumer price index in a manner similar to the current indexing of State fuel taxes.
 - Direct the Florida Department of Transportation to develop a plan and conduct one or more pilot tests to move Florida toward a Mileage Based User Fee, which protects individual privacy, in lieu of the traditional fuel tax.
2. Reduces distracted driving by regulating as a primary offense the use of electronic wireless communications devices and other similar distracting devices, unless they are in a hands-free mode of operation, while operating a moving motor vehicle.
3. Establishes uniform Statewide regulation that facilitates transportation network companies and ride-for-hire services.
4. Provides State funding for safety improvements, including locally-acceptable improvements that facilitate quiet zones, at railroad crossings.

2016 LEGISLATIVE PRIORITIES

Background Information

1. In 2012, the MPOAC completed a two-year study to address the ever-widening gap between the cost of needed transportation infrastructure along with declining and unsustainable revenue sources. The study identified a \$74 billion funding shortfall in MPO areas over the next 20 years. The study proposes 14 policy recommendations that **are intended to restore the purchasing power of Florida's transportation dollar to the year 2000** and to move Florida toward a Mileage Based User Fee in lieu of the traditional fuel tax.
2. The 2013 Florida Legislature enacted the **"Florida Ban on Texting While Driving Law"**. The law prohibits the operation of a moving motor vehicle while manually typing, sending or reading interpersonal communication (texting, e-mailing, instant messaging, etc.) using a wireless communications device. The law provides for enforcement of the ban as a secondary offense meaning a driver would have to be pulled over for another violation to receive a ticket for violating the ban on texting. The 2014 and 2015 Florida Legislatures underscored the severity of distracted driving by considering bills that would have substantially increased the penalty for distracted driving. This legislative proposal would seek to strengthen the enforcement mechanism for the texting while driving ban by making it a primary offense.
3. The existence of transportation network companies and nontraditional ride-for-hire services, such as Uber and Lyft, have become more commonplace. While the rapidly-expanding use of these services by the public demonstrates their popularity, traditional ride-for-hire services, such as taxi cab and limousine companies, have challenged the lack of government regulation, such as mandatory driver background checks and liability insurance minimums, which have been imposed on their industry. In absence of Statewide regulations, local jurisdictions have attempted to enact various regulations, such as mandatory driver background checks and minimum liability insurance requirements, for the newer services. The newer services maintain that they are unlike the traditional ride-for-hire services and should not be subject to such regulation. Claiming that such regulation is onerous to their business model, the newer services have stopped operating in areas where local regulations have been adopted which has been unacceptable to the public. In addition, inconsistent regulations among the local jurisdictions further complicates the issue. This legislative proposal would seek to have uniform Statewide regulations established by the Legislature that facilitates transportation network companies and ride-for-hire services.
4. The recent emphasis by the Governor of Florida **on the expansion of Florida's ports to capture a larger share of international shipments bound for the United States** results in a significant increase in freight traffic including **on Florida's railroads. Recently-implemented and proposed passenger rail projects also contribute to the increase in rail traffic. A large share of Florida's railroads extend through heavily-populated urban areas, and railroad crossings have not received the commensurate investments in upgrades to address safety issues. State funding should be provided for safety improvements at Florida's railroad crossings consistent with the funding that has been provided to upgrade other freight facilities.**



Vision, Goals, and Objectives

VISION

A balanced and funded transportation system that meets the community’s needs

GOAL STATEMENTS

To realize this, we want to invest in:

Economic Prosperity and Growth: Provide for efficient transportation that serves local and regional needs and stimulates **economic prosperity and growth**

Choices: Ensure **transportation choices** for all residents, visitors, and businesses

Existing Assets and Services: Maintain the condition and improve the efficiency of transportation **assets and services**

Cooperation: Improve land use and transportation decision-making through **community participation and intergovernmental cooperation**

Health and Environment: Protect and enhance **public health and the environment**

Safety and Security: Provide **safer and more secure transportation**

OBJECTIVES

Goals		Objectives
1	Economic Prosperity and Growth	Enable people and goods to move around efficiently
		Increase the transportation options and improve access to destinations that support prosperity and growth
2	Choices	Improve the bicycle/pedestrian and public transportation networks
		Provide for transportation needs of the transportation disadvantaged that may include the use of automated vehicles
3	Existing Assets and Services	Maintain the condition of existing transportation assets
		Improve the efficiency of existing transportation services
4	Cooperation	Facilitate unified transportation decision-making through intergovernmental cooperation
		Ensure community participation is representative
5	Health and Environment	Support healthy living strategies, programs and improvements
		Make transportation investments that minimize impacts to the natural environment and allocate resources toward mitigation
6	Safety and Security	Improve the safety of the transportation system that may include the incorporation of infrastructure in support of automated vehicles
		Improve the transportation system’s stability/resiliency in the event of climate change, emergencies, or disasters