



EXECUTIVE COMMITTEE MEETING

Date: Wednesday, July 25, 2018
Time: 2:00 pm
Location: St. Lucie TPO Conference Room

AGENDA

1. Call to Order
2. Roll Call
3. Comments from the Public
4. Approval of Agenda
5. Approval of Meeting Summary
 - *May 24, 2018*
6. Executive Director's Performance, Compensation, and Employment Agreement: **Review the Executive Director's** performance for FY 2017/18 and form recommendations for the TPO Board to consider pertaining to the **Executive Director's** compensation and Employment Agreement.
7. Staff Performance Bonus Program and Cost of Living Adjustment: Discuss and form recommendations for the TPO Board to consider pertaining to the proposed Performance Bonus Program and Cost of Living Adjustment for the TPO Staff for 2018.
8. Local Incentive Program for Project Advancement (LIPPA): Receive an update and provide comments regarding the development of the proposed LIPPA.
9. Recommendations/Comments by Members
10. Staff Comments
11. Adjourn

NOTICES

The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns about nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, at 772-462-1593 or via email at lathoum@stlucieco.org.

Persons who require special accommodations under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge) should contact Marceia Lathou at 772-462-1593 at least five days prior to the meeting. Persons who are hearing or speech impaired may use the Florida Relay System by dialing 711.

Items not included on the agenda may also be heard in consideration of the best interests of **the public's health, safety, welfare, and as necessary to protect every person's right of access**. If any person decides to appeal any decision made by the St. Lucie TPO Executive Committee with respect to any matter considered at this meeting, that person shall need a record of the proceedings, and for such a purpose, that person may need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal is to be based.

Kreyòl Ayisyen: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Ayisyen, tanpri rele nimewo 772-462-1593.

Español: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

EXECUTIVE COMMITTEE MEETING

Date: Wednesday, May 24, 2017

Time: 11:30 am

Location: Conference Room
St. Lucie Transportation Planning Organization (TPO)
Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida

MEETING SUMMARY

1. Call to Order

The meeting was called to order at 11:30 am.

2. Roll Call

The roll was called, and a quorum was confirmed with the following members present:

Member

Chairwoman Linda Hudson
Vice Chairwoman Shannon Martin
Commissioner Linda Bartz
Darrell Drummond
Kathryn Hensley

Representing

City of Fort Pierce
City of Port St. Lucie
St. Lucie County
Community Transit
St. Lucie County School District

Others present:

Peter Buchwald, Executive Director
Katherine Barbieri, Attorney

Representing

St. Lucie TPO
St. Lucie TPO

3. Comments from the Public

No comments were received from the public.

4. Approval of Agenda

* MOTION by Commissioner Bartz to approve the agenda.

** SECONDED by Ms. Hensley Carried UNANIMOUSLY

5. Approval of Meeting Summary

· *August 3, 2016*

* MOTION by Ms. Hensley to approve the Meeting Summary.

** SECONDED by Vice Chairwoman Martin Carried UNANIMOUSLY

6. FY 2016/17 Unified Planning Work Program (UPWP) and Budget Amendments: Review and consideration of amendments to the UPWP and budget for FY 2016/17.

Mr. Buchwald provided a Financial Summary that included historical budgets and expenses back to FY 2013/14; the adopted, revised, and proposed amended budgets for FY 2016/17; and the actual and projected expenses for FY 2016/17. He indicated that the Revised FY 2016/17 Budget does not include \$65,000 of funding from a Safe Routes to Schools Non-Infrastructure Grant that the TPO did not receive this fiscal year due to a change in the grant program by the Florida Department of the Transportation (FDOT). He identified that in addition to the loss of revenue from the TPO not receiving the grant funding, several unanticipated expenses contributed to the expenses exceeding the budget for FY 2016/17. He proposed that \$35,000 be allocated from the TPO's Available PL Funds of \$110,151 to balance the FY 2016/17 Budget.

Mr. Buchwald indicated that the proposed Amended FY 2016/17 Budget reflects the addition of the \$35,000 from the TPO's Available PL Funds. He also indicated that the proposed UPWP amendments reflect the addition of the \$35,000 from the TPO's Available PL Funds, the Amended FY 2016/17 Budget, and the rebalancing of funding in several tasks. Finally, Mr. Buchwald requested that the Executive Committee form a recommendation regarding the proposed UPWP and budget amendments for FY 2016/17.

The discussion by the Executive Committee included confirmation of a surplus of PL funds of approximately \$110,000, the starting date of the fiscal year for the TPO, the projected continuing increases in health care expenses for FY 2017/18, and the amounts of State and Federal funding that the TPO may expect to receive in FY 2017/18.

* MOTION by Ms. Hensley to recommend to the TPO Board that the proposed amendments to the FY 2016/17 UPWP and Budget be adopted.

** SECONDED by Vice Chairwoman Martin Carried UNANIMOUSLY

The Executive Committee directed that this item be placed on the Consent Agenda for consideration by the TPO Board at the June 7th meeting.

7. Recommendations/Comments by Members

The Executive Committee discussed Congressman Brian Mast's understanding of local transportation and health issues, the recent newspaper article regarding traffic safety on U.S. Highway 1, and the timeframe for the appointment of a new FDOT Secretary by the Governor.

8. Staff Comments

Mr. Buchwald thanked the Executive Committee for their support and guidance.

9. Adjourn

The meeting was adjourned at 11:55 am.

AGENDA ITEM SUMMARY

Board/Committee: St. Lucie TPO Executive Committee

Meeting Date: July 25, 2018

Item Number: 6

Item Title: Executive Director's Performance, Compensation, and Employment Agreement

Item Origination: Executive Director Employment Agreement

UPWP Reference: Task 1.1 - Program Management

Requested Action: Review the Executive Director's performance for FY 2017/18 and form recommendations for the TPO Board to consider pertaining to the Executive Director's compensation and Employment Agreement.

Recommendation: It is recommended that the TPO Executive Committee review the results of the performance review of the TPO Executive Director for FY 2017/18, form a recommendation to the Board regarding any salary adjustments based on the results of the Performance Review, and initiate a discussion and form a recommendation to the Board regarding the extension of the Employment Agreement for the Executive Director.

Attachments

- Staff Report
- 2018 Executive Director Performance Review Form



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Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

MEMORANDUM

TO: St. Lucie TPO Executive Committee

FROM: Peter Buchwald
Executive Director

DATE: July 18, 2018

SUBJECT: Executive Director's Performance, Compensation,
and Employment Agreement

BACKGROUND

The St. Lucie TPO typically reviews the performance of its Executive Director after the conclusion of each fiscal year. The TPO Executive Director most recently received a performance review in August 2017 after the conclusion of FY 2016/17 resulting in an average evaluation score of 18 out of a maximum of 24 points.

As FY 2017/18 has recently concluded, a review of the Executive Director's performance for FY 2017/18 is being initiated. The attached form was forwarded to all of the TPO Board Members for their completion. It will be used to evaluate the performance of the Executive Director by reviewing the skills and abilities that appear to be desired of the Executive Director by the TPO Board.

ANALYSIS

It is anticipated for the forms to be received and the results to be tabulated in time for the Executive Committee Meeting scheduled on July 25th. In addition to reviewing the results, it may be appropriate for the Executive Committee to discuss any salary adjustment and form a recommendation to the TPO Board based on the results of the Performance Review. Because the Executive Director's Employment Agreement expires on April 30, 2019, it also may be appropriate for the Executive Committee to initiate a discussion and form a recommendation to the Board regarding its extension.

RECOMMENDATION

It is recommended that the TPO Executive Committee review the results of the performance review of the TPO Executive Director for FY 2017/18, form a recommendation to the Board regarding any salary adjustments based on the results of the Performance Review, and initiate a discussion and form a recommendation to the Board regarding the extension of the Employment Agreement for the Executive Director.



Executive Director Performance Review

EMPLOYEE INFORMATION

Name: Peter Buchwald

Review Date:

REVIEW INFORMATION

Reviewer Name:

Review Period:

FY 2017/18

Complete this review using the following scale:

- 2 = EXCEEDS JOB EXPECTATIONS: Consistently exemplary performance, including in demanding situations or circumstances.
- 1 = MEETS JOB EXPECTATIONS: Competent performance in most situations and circumstances.
- 0 = PARTIALLY MEETS JOB EXPECTATIONS -- Shows capability, but in a variable manner. Improvement needed in key areas.
- X = DOES NOT MEET JOB EXPECTATIONS -- Major or ongoing problems that negatively impact organizational objectives.

(Outstanding) (Good) (Needs Work) (Poor)

EVALUATION

2 1 0 X

Maintains effective communications with and availability for the Board

Represents the TPO well, understands role, and implements the Board's vision

Understands and maintains compliance with Federal and State TPO requirements

Understands current trends and issues impacting the TPO and informs the Board as to their implications

Hires and develops qualified staff appropriate for day-to-day operations and guides staff to achieve objectives

Maintains public image of the TPO representing service, vitality and professionalism while enhancing the visibility and identity of the TPO

Encourages the creation of partnerships with other organizations that contribute to the TPO's mission and vision

Develops sound budgets for current and future revenues and expenses necessary to maintain daily and overall operations

Maintains appropriate benefits and insurance coverage for staff and personnel and procurement policies in compliance with regulatory requirements

Manages assets including technology, equipment, budget, and office space

Encourages public involvement and maintains transparency for the Board, the public, and staff

Meets challenges head on

Additional Comments:

A large, empty rectangular box with a thin black border, intended for providing additional comments. The box occupies most of the page below the 'Additional Comments:' label.

AGENDA ITEM SUMMARY

Board/Committee:	St. Lucie TPO Executive Committee
Meeting Date:	July 25, 2018
Item Number:	7
Item Title:	Staff Performance Bonus Program and Cost of Living Adjustment
Item Origination:	TPO Executive Director
UPWP Reference:	Task 1.1 - Program Management
Requested Action:	Discuss and form recommendations for the TPO Board to consider pertaining to the proposed Performance Bonus Program and Cost of Living Adjustment for the TPO Staff for 2018.
Staff Recommendation:	Based on the performance of the TPO Staff for FY 2017/18, the current U.S. annual inflation rate, and the adopted budget for FY 2018/19, it is recommended that a 2 percent Cost of Living Adjustment and a multiplier of 2.0 for the Staff Performance Bonus Program be approved for 2018.

Attachments

- Staff Report
- FY 2018/19 - FY 2019/20 Budget

MEMORANDUM

TO: St. Lucie TPO Executive Committee

FROM: Peter Buchwald
Executive Director

DATE: July 19, 2018

SUBJECT: Staff Performance Bonus Program and Cost of Living Adjustment

BACKGROUND

In October 2013, the TPO Board adopted a performance bonus program to recognize past performance and encourage continued high performance of TPO staff members. The Staff Performance Bonus Program consists of a review of the staff member's performance annually by the TPO Executive Director after the completion of the TPO's fiscal year. The evaluation includes a review of qualitative and quantitative performance elements of the staff member's overall contributions toward the completion of the Unified Planning Work Program (UPWP) end products and projects and toward the TPO implementing its planning priorities. The evaluation results in an overall performance score for the staff member for the previous fiscal year ranging from zero to two.

As part of the Staff Performance Bonus Program, after each fiscal year, the TPO Board approves a multiplier based on the performance of the organization in the previous fiscal year and the budget for the current fiscal year. The multiplier is applied to the staff member's overall performance score to determine the percentage of any performance-based salary increase for the staff member.

Since the adoption of the Staff Performance Bonus Program, the Board has annually approved salary increases consisting of the performance increases and various Cost of Living Adjustments. The most recent salary increases for the staff approved by the Board in August 2017 consisted of a performance multiplier of 1.0 with no cost of living adjustment due to budget constraints caused by the significant increases in employee health care expenses over

the past several years and reduced revenue from the TPO not receiving a grant. This resulted in a maximum salary increase for a staff member of two percent for FY 2017/18.

ANALYSIS

During FY 2017/18, the TPO Staff continued to significantly contribute toward the completion of a considerable volume and wide range of UPWP end products and projects and toward the TPO implementing its planning priorities. At the April meeting, the TPO Board adopted the attached two-year budget for FY 2018/19 - FY 2019/20 that includes a 6.4 percent total increase in staff salaries for FY 2018/19.

The current U.S. annual inflation rate is approximately 2.1 percent. Therefore, a 2 percent cost of living adjustment and a 2.0 performance multiplier as part of the Staff Performance Bonus Program are proposed for 2018. This would result in salary increases ranging from 2 to 6 percent for staff, and the overall increase in staff salaries will not exceed \$23,000 in cost for the fiscal year.

These potential salary increases would not be applied to the TPO Executive Director as salary increases for the TPO Executive Director are approved separately by the TPO Board in accordance with the Employment Agreement.

RECOMMENDATION

Based on the performance of the TPO Staff for FY 2017/18, the current U.S. annual inflation rate, and the adopted budget for FY 2018/19, it is recommended that a 2 percent Cost of Living Adjustment and a multiplier of 2.0 for the Staff Performance Bonus Program be approved for 2018.



FY 2018/19 - FY 2019/20 Budget,
Historical Budgets, and Actual Expenses

Expense	FY 2015/16 Budget	FY 2015/16 Budget with Carryover	FY 2015/16 Actual	FY 2016/17 Budget	Revised FY 2016/17 Budget	Amended FY 2016/17 Budget	FY 2016/17 Actual	FY 2017/18 Budget	FY 2017/18 Budget with no SRTS	Revised FY 2017/18 Budget	FY 2017/18 Actual	FY 2018/19 Budget	FY 2019/20 Budget
Staff Salaries	\$340,500	\$360,975	\$335,207	\$360,000	\$316,912	\$337,208	\$337,192	\$380,000	\$380,000	\$359,000	\$358,966	\$382,000	\$402,000
Staff Benefits	\$77,700	\$82,362	\$88,468	\$90,000	\$73,638	\$96,659	\$96,624	\$98,250	\$98,250	\$109,100	\$108,840	\$118,680	\$123,680
Professional Services/Consultants	\$216,733	\$248,025	\$366,524	\$98,200	\$98,200	\$96,899	\$87,946	\$83,200	\$83,200	\$103,200	\$102,758	\$298,000	\$239,000
Travel	\$12,000	\$12,000	\$8,218	\$12,050	\$8,500	\$8,478	\$8,332	\$12,050	\$8,500	\$5,000	\$7,860	\$11,200	\$11,200
Postage	\$400	\$400	\$124	\$200	\$200	\$88	\$100	\$200	\$200	\$200	\$58	\$200	\$200
Equipment Rental	\$2,250	\$2,250	\$2,059	\$2,250	\$2,250	\$1,679	\$1,865	\$2,250	\$2,250	\$2,250	\$2,238	\$2,500	\$2,500
Advertising	\$5,000	\$5,000	\$4,395	\$5,000	\$5,000	\$3,881	\$4,176	\$5,000	\$5,000	\$5,000	\$4,625	\$5,000	\$5,000
General/Administrative Charges	\$45,000	\$51,663	\$42,374	\$47,500	\$47,500	\$47,357	\$45,176	\$50,000	\$50,000	\$50,000	\$49,690	\$53,000	\$56,000
Office Supplies	\$3,750	\$3,750	\$3,235	\$3,000	\$2,500	\$710	\$510	\$3,000	\$2,500	\$2,500	\$1,500	\$2,500	\$2,500
Equipment < 1000	\$20,000	\$20,000	\$6,391	\$3,500	\$2,000	\$41	\$41	\$3,500	\$2,000	\$2,000	\$40	\$2,000	\$2,000
Supplies-Computer	\$750	\$750	\$18	\$750	\$750	\$172	\$122	\$750	\$750	\$750	\$49	\$750	\$750
Operating Supplies	\$1,750	\$1,750	\$1,778	\$2,000	\$2,000	\$1,605	\$1,350	\$2,000	\$2,000	\$2,000	\$1,900	\$2,000	\$2,000
Books & Subscriptions	\$250	\$250	\$201	\$225	\$225	\$310	\$310	\$225	\$225	\$225	\$251	\$500	\$500
Training/Seminars	\$2,500	\$2,500	\$1,759	\$1,000	\$1,000	\$1,453	\$1,453	\$1,000	\$1,000	\$1,000	\$1,345	\$2,000	\$2,000
Equipment > 1000	\$5,000	\$86,408	\$81,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$35,000
Communications ¹			\$520	\$1,500	\$1,500	\$700	\$698	\$1,500	\$1,500	\$700	\$700	\$1,000	\$1,000
Utilities ¹			\$4,907	\$5,000	\$5,000	\$5,009	\$4,592	\$5,000	\$5,000	\$5,000	\$4,716	\$6,000	\$6,500
Building Rent ²	\$120,000	\$110,000	\$82,929	\$85,500	\$85,500	\$85,425	\$85,425	\$88,100	\$88,100	\$88,100	\$88,003	\$90,650	\$93,380
Total	\$853,583	\$988,082	\$1,030,647	\$717,675	\$652,675	\$687,675	\$675,912	\$736,025	\$730,475	\$736,025	\$733,538	\$1,002,980	\$985,210

NOTES

¹ Communications and Utilities Expenses were included in the Office Rent & Associated Expenses Category until FY 2015/16 Actual

² The Building Rent Category formerly was identified as Office Rent & Associated Expenses until FY 2015/16 Actual and included Communications and Utilities expenses that are now separated into dedicated categories and HVAC, Janitorial, and Security Services that are now included in the Professional Services/Consultants Category



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AGENDA ITEM SUMMARY

Board/Committee: St. Lucie TPO Executive Committee

Meeting Date: July 25, 2018

Item Number: 8

Item Title: Local Incentive Program for Project Advancement (LIPPA)

Item Origination: Unified Planning Work Program (UPWP)

UPWP Reference: Task 3.3 – Transportation Improvement Program

Requested Action: Receive an update and provide comments regarding the development of the proposed LIPPA.

Staff Recommendation: It is recommended that the proposed LIPPA be reviewed and comments be provided to Staff.

Attachments

- Staff Report
- Proposed LIPPA Examples

MEMORANDUM

TO: St. Lucie TPO Executive Committee

FROM: Peter Buchwald
Executive Director

DATE: July 19, 2018

SUBJECT: Local Incentive Program for Project Advancement
(LIPPA)

BACKGROUND

At prior TPO Board meetings, Board members requested that the Board consider the recognition of TPO Priority Projects which received local funding or are removed from the TPO's List of Priority Projects (LOPP) because the projects have been funded completely by the local agencies.

Because the allocation of local funding to TPO Priority Projects advances the construction of TPO Priority Projects and allows the TPO's funding to be used for additional Priority Projects, it appears to be appropriate to recognize and incentivize the allocation of local funding to TPO Priority Projects. Therefore, the LIPPA is proposed to recognize the allocation of local funding and advance the construction of more TPO Priority Projects through incentives.

An update on the development of the LIPPA is being presented to the TPO Executive Committee for informational purposes and to provide the opportunity for Staff to receive initial comments.

ANALYSIS

The proposed LIPPA would serve as an overlay to the various project prioritization methodologies employed during the annual development of the LOPP. A new column identified as "Local Funding Credits (LFCs)" is proposed to be added to each of the lists of the LOPP. Local funding allocated to a project in the LOPP will be denoted in the LFCs column. The corresponding recognition and incentive awarded by the LFC will vary according to the list.

For the projects in the Master List, it is proposed for the LIPPA to recognize and incentivize local funding contributed to projects in the list. One LFC will be awarded for every dollar of local funding allocated, as identified in the TPO's Transportation Improvement Program, to a project in this list. The projects will be reprioritized annually based on the quantity of LFCs awarded from highest quantity to lowest quantity. If there are ties in the number of LFCs among two or more projects, the order among those projects would remain the same as the previous year. Actual examples of the Master List before and after the application of the LIPPA are attached.

Because the projects in the Congestion Management Process (CMP) and Transportation Alternatives (TA) Lists are much less costly than the projects in the Master List, it is more likely for these projects to be fully funded by a local agency. Therefore, it is proposed for the LIPPA to recognize and incentivize those projects that are fully funded by a local agency. If a project in either one of these lists is fully funded by a local agency, the local agency will be awarded one LFC for every dollar of that project cost, and accordingly, that project will be removed from the list. The local agency then will be provided the opportunity to select another project from the list, the project cost of which is equal to or less than the quantity of LFCs awarded to the local agency, and the selected project will be advanced to the top of the list. If there are multiple projects with LFCs in the list, the projects will be ranked starting at the top of the list based on the quantity of LFCs awarded from highest quantity to lowest quantity. Hypothetical examples of the CMP and TA Lists before and after the application of the LIPPA are attached.

Because the projects in the Transit List are funded wholly or in part by the Transit Municipal Service Taxing Unit (MSTU), which is supported by every property owner in St. Lucie County, it is proposed for the LIPPA to recognize and incentivize those projects that receive local funding other than the funding derived from the Transit MSTU. To incentivize greater local investment in the transit system, it is proposed that every dollar of local funding, other than that derived from the Transit MSTU, contributed by a local agency to a project in the list be awarded three LFCs that the local agency can apply to a project of their choice from the Master List. Hypothetical examples of the Transit and Master Lists before and after the application of the LIPPA are attached.

At its meeting on July 17th, the TPO Technical Advisory Committee (TAC) reviewed the proposed LIPPA and requested that the TAC be provided additional opportunity to review and provide comments prior to the consideration of the adoption of the LIPPA by the TPO Board. The comments provided by the TAC included the suggestions of applying LIPPA only to the

TA List or revising the TA Project Prioritization Methodology to award points for the allocation of local funding to a project.

RECOMMENDATION

It is recommended that the proposed LIPPA be reviewed and comments be provided to Staff.



DRAFT
2018/19 List of Priority Projects (LOPP)
(Adopted _____)

Master List

2018/19 Priority Ranking	Major Gateway Corridor? ¹	Facility	Project Limits		Project Description	Project Status/Notes	In LRTP ² Cost Feasible Plan?	Estimated Cost ³	2017/18 Priority Ranking
			From	To					
1	N/A ⁴	St. Lucie TPO			Planning/administration as detailed in the Unified Planning Work Program		N/A	\$300,000	1
2	Yes	Port St. Lucie Boulevard	Paar Drive	Darwin Boulevard	Add 2 lanes, sidewalks, bicycle lanes	PE ⁵ and ROW ⁶ in process	Yes	\$20,300,000	2
3	Yes	Midway Road	Glades Cut Off Road	Selvitz Road	Add 2 lanes, sidewalks, bicycle lanes	PE in process, ROW to start in FY 2018/19	Yes	\$38,700,000 ⁷	3
4	Yes	Port St. Lucie Boulevard	Becker Road	Paar Drive	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2020/21, ROW to start in FY 2022/23	Yes	\$15,500,000 ⁸	4
5	Yes	Kings Highway	St. Lucie Boulevard	Indrio Road	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2019/20	Yes	\$57,700,000	7
6 ⁹	Yes	Northern/Airport Connector	Florida's Turnpike	Kings Highway	New multimodal corridor with interchanges at Florida's Turnpike and I-95	Feasibility Study to start in FY 2018/19	Yes (Northern Connector)	\$122,580,000 ¹⁰	8

¹Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

²LRTP: *Go2040 Long Range Transportation Plan, February 2016*

³Source of Estimated Cost: *St. Lucie TPO Transportation Improvement Program FY 2018/19 - FY 2022/23*, unless otherwise noted

⁴N/A: Not Applicable

⁵PE: Preliminary Engineering

⁶ROW: Right-of-Way Acquisition

⁷Source of Estimated Cost: Florida Department of Transportation District 4, July 2018

⁸Source of Estimated Cost: Florida Department of Transportation District 4, May 2017

⁹Any funding allocated to this project shall not reduce the funding to be allocated to higher-ranked projects that are not on the State Highway System

¹⁰Source of Estimated Cost: *Go2040 Long Range Transportation Plan, February 2016*



DRAFT
2018/19 List of Priority Projects (LOPP)
(Adopted _____)

Master List

2018/19 Priority Ranking	Major Gateway Corridor? ¹	Facility	Project Limits		Project Description	Project Status/Notes	In LRTP ² Cost Feasible Plan?	Estimated Cost ³	Local Funding Credits (LFCs)	2017/18 Priority Ranking
			From	To						
1	N/A ⁴	St. Lucie TPO			Planning/administration as detailed in the Unified Planning Work Program		N/A	\$300,000		1
2	Yes	Midway Road	Glades Cut Off Road	Selvitz Road	Add 2 lanes, sidewalks, bicycle lanes	PE in process, ROW to start in FY 2018/19	Yes	\$38,700,000 ⁷	\$3,810,000	3
3 ⁹	Yes	Northern/Airport Connector	Florida's Turnpike	Kings Highway	New multimodal corridor with interchanges at Florida's Turnpike and I-95	Feasibility Study to start in FY 2018/19	Yes (Northern Connector)	\$122,580,000 ¹⁰	\$112,500	8
4	Yes	Port St. Lucie Boulevard	Paar Drive	Darwin Boulevard	Add 2 lanes, sidewalks, bicycle lanes	PE ⁵ and ROW ⁶ in process	Yes	\$20,300,000		2
5	Yes	Port St. Lucie Boulevard	Becker Road	Paar Drive	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2020/21, ROW to start in FY 2022/23	Yes	\$15,500,000 ⁸		4
6	Yes	Kings Highway	St. Lucie Boulevard	Indrio Road	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2019/20	Yes	\$57,700,000		7

¹Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

²LRTP: *Go2040 Long Range Transportation Plan, February 2016*

³Source of Estimated Cost: *St. Lucie TPO Transportation Improvement Program FY 2018/19 - FY 2022/23*, unless otherwise noted

⁴N/A: Not Applicable

⁵PE: Preliminary Engineering

⁶ROW: Right-of-Way Acquisition

⁷Source of Estimated Cost: Florida Department of Transportation District 4, July 2018

⁸Source of Estimated Cost: Florida Department of Transportation District 4, May 2017

⁹Any funding allocated to this project shall not reduce the funding to be allocated to higher-ranked projects that are not on the State Highway System

¹⁰Source of Estimated Cost: *Go2040 Long Range Transportation Plan, February 2016*

Congestion Management Process (CMP) List

(The St. Lucie TPO's allocation of Surface Transportation Block Grant funds to CMP projects is \$300,000 - \$400,000 annually)

2018/19 Priority Ranking	Facility/Intersection	Project Description	Project Status/Notes	Estimated Cost ¹	CMP Plan ² Ranking	2017/18 Priority Ranking
1	Easy Street from US-1 to Yucca Drive	Reconstruct east approach at US-1 to consist of three lanes westbound including sidewalk and wide paved shoulders for bike lanes		\$300,000	1	NR
2	Prima Vista Boulevard at Floresta Drive	Provide real-time traffic technology at the signalized intersection and incorporate signal timing adjustments		\$50,000	2	NR
3	Prima Vista Boulevard at Airoso Boulevard	Add raised medians at intersection approaches, emergency signal at SW Ravenswood Lane, and mid-block crosswalk		\$250,000	3	NR
4	Gatlin Boulevard from West of I-95 to Port St. Lucie Boulevard	Install real time traffic infrastructure, optimize green time, and add adaptive traffic control, if needed		\$280,000	7	NR
4	Port St. Lucie Boulevard from Tulip Boulevard to Gatlin Boulevard	Install fiber optic cable along Port St. Lucie Boulevard and equip intersections with real-time traffic data collection infrastructure		\$275,000	7	NR
5	Cashmere Boulevard from St. Lucie West Boulevard to Peacock Boulevard	Extend 4-lane, typical section north of the intersection at Swan Lake Circle and evaluate signal at the main entrance at the West Gate K-8 school		\$335,000	9	NR

¹Source of Estimated Cost: CMP Plan, unless otherwise noted

²CMP Plan: *St. Lucie Transportation Planning Organization Congestion Management Process Major Update, June 2018*

³TBD: To Be Determined

⁴Source of Estimated Cost: City of Fort Pierce, May 2017

⁵NR: Not Ranked, typically because this is the first year that the project is on the list

Congestion Management Process (CMP) List

(The St. Lucie TPO's allocation of Surface Transportation Block Grant funds to CMP projects is \$300,000 - \$400,000 annually)

2018/19 Priority Ranking	Facility/Intersection	Project Description	Project Status/Notes	Estimated Cost ¹	Local Funding Credits (LFCs)	CMP Plan ² Ranking	2017/18 Priority Ranking
1	Prima Vista Boulevard at Airoso Boulevard	Add raised medians at intersection approaches, emergency signal at SW Ravenswood Lane, and mid-block crosswalk		\$250,000	\$300,000 from Easy Street Project	3	NR
2	Port St. Lucie Boulevard from Tulip Boulevard to Gatlin Boulevard	Install fiber optic cable along Port St. Lucie Boulevard and equip intersections with real-time traffic data collection infrastructure		\$275,000	\$280,000 from Gatlin Blvd Project	7	NR
3	Prima Vista Boulevard at Floresta Drive	Provide real-time traffic technology at the signalized intersection and incorporate signal timing adjustments		\$50,000		2	NR
4	Cashmere Boulevard from St. Lucie West Boulevard to Peacock Boulevard	Extend 4-lane, typical section north of the intersection at Swan Lake Circle and evaluate signal at the main entrance at the West Gate K-8 school		\$335,000		9	NR

¹Source of Estimated Cost: CMP Plan, unless otherwise noted

²CMP Plan: *St. Lucie Transportation Planning Organization Congestion Management Process Major Update, June 2018*

³TBD: To Be Determined

⁴Source of Estimated Cost: City of Fort Pierce, May 2017

⁵NR: Not Ranked, typically because this is the first year that the project is on the list

Transportation Alternatives (TA) Projects

2018/19 Priority Ranking	Score ¹	Facility	Project Limits		Project Description	Project Source	Estimated Cost ²	2017/18 Priority Ranking
			From	To				
1	36.5	Curtis Street	Prima Vista Boulevard	Marion Avenue	Sidewalk-0.3 miles	2018 TA Grant Application ³ and L RTP ⁴ CFP	\$573,568 ⁵	16
2	39.5	Alcantarra Boulevard	Port St. Lucie Boulevard	Savona Boulevard	Sidewalk-0.8 miles	2018 TA Grant Application ³ and L RTP CFP	\$606,402 ⁵	14
3	55.5	Florida SUN Trail, Savannas Preserve State Park Gap	Walton Road	Savannas Recreation Area	Multi-Use Trail	Florida SUN Trail Grant and L RTP CFP	TBD ⁶	2
4	55	Florida SUN Trail, Historic Fort Pierce Downtown Retrofit	Georgia Avenue	North State Route A1A	Bicycle Boulevard, Roadway Section Connections, and Railroad Crossing Improvements	Florida SUN Trail Grant and L RTP CFP	TBD	3
5	47.5	Florida SUN Trail, Historic Highwayman Trail Gap	Indian Hills Drive	Georgia Avenue	Multi-Use Trail and Roadway Section Connections	Florida SUN Trail Grant and L RTP CFP	TBD	4
6	46.5	Walton Road	Lennard Road	Green River Parkway	Sidewalk-1.1 miles	L RTP CFP	\$632,730	5
7	43.5	Floresta Drive	Port St. Lucie Boulevard	Southbend Boulevard	Sidewalk-0.6 miles	L RTP CFP	\$964,947	6
7	43.5	17th Street Sidewalk Gaps	Georgia Avenue	Avenue Q	Sidewalk-1.7 miles	L RTP CFP	\$222,700	6
7	43.5	St. James Drive	Royce Avenue	Lazy River Parkway	Sidewalk-0.3 miles	2017 TA Grant Application and St. Lucie County	\$260,247	6
10	43.0	East Torino Parkway	Volucia Drive	Conus Street	Sidewalk-0.4 miles	L RTP CFP	\$220,080	9
11	41.5	Selvitz Road	Milner Drive	Peachtree Boulevard	Sidewalk-0.6 miles	L RTP CFP	\$520,397	10
12	41.0	Southbend Boulevard	Oakridge Drive	Eagle Drive	Sidewalk-0.3 miles	L RTP Needs Plan	TBD	11
12	41.0	Floresta Drive	Port St. Lucie Boulevard	Streamlet Avenue	Sidewalk-1.0 mile	L RTP Needs Plan	TBD	11
14	40.0	Tiffany Avenue	Grand Drive	Green River Parkway	Sidewalk-1.0 mile	City of Port St. Lucie	TBD	13
15	37	Florida SUN Trail, Florida East Coast Railroad Overpass	Savannas Recreation Area	Savannah Road	Railroad Overpass for Multi-Use Trail	Florida SUN Trail Grant and L RTP CFP	TBD	15
16	36.5	Parr Drive	Savona Boulevard	Port St. Lucie Boulevard	Sidewalk-0.8 miles	L RTP CFP	\$529,837	16
16	36.5	29th Street Sidewalk Gaps	Avenue I	Avenue Q	Sidewalk-0.5 miles	L RTP CFP	\$77,000	16
16	36.5	Boston Avenue	25th Street	13th Street	Sidewalk-0.8 miles	L RTP CFP	\$123,200	16

2018/19 Priority Ranking	Score ¹	Facility	Project Limits		Project Description	Project Source	Estimated Cost ²	2017/18 Priority Ranking
			From	To				
19	35.0	Savage Boulevard	Import Drive	Gatlin Boulevard	Sidewalk-1.8 miles	L RTP Needs Plan	TBD	20
19	35.0	Import Drive	Gatlin Boulevard	Savage Boulevard	Sidewalk-2.3 miles	L RTP Needs Plan	TBD	20
21	34.5	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk-0.5 miles	L RTP CFP	\$445,220	22
22	34.0	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk-1.5 miles	L RTP Needs Plan	\$1,323,840	23
22	34.0	Volucia Drive	Blanton Boulevard	Torino Parkway	Sidewalk-1.0 mile	L RTP CFP	\$870,425	23
24	32.5	29th Street	Avenue Q	Avenue T	Sidewalk-0.1 miles	L RTP CFP	\$197,000	25
25	31.5	Paar Drive	Bamberg Street	Savona Boulevard	Sidewalk-0.9 miles	L RTP Needs Plan	TBD	26
26	31.0	Oakridge Drive	Southbend Boulevard	Mountwell Street	Sidewalk-0.8 miles	L RTP Needs Plan	TBD	27
26	31.0	Bayshore Boulevard	Mountwell Street	Port St. Lucie Boulevard	Sidewalk-0.7 miles	L RTP Needs Plan	TBD	27
26	31.0	Rosser Boulevard	Openview	Bamberg Street	Sidewalk-2.1 miles	L RTP CFP	\$1,999,182	27
29	25.5	Selvitz Road	Floresta Drive	Bayshore Boulevard	Sidewalk-0.1 miles	L RTP Needs Plan	TBD	30
30	20.5	Emil Avenue	Oleander Avenue	U.S. Highway 1	Sidewalk-1.7 miles	L RTP Needs Plan	\$347,487	31

¹Scores are based on the St. Lucie TPO TA Project Prioritization Methodology

²Source of Estimated Cost: *Go2040 Long Range Transportation Plan, February 2016*, unless otherwise noted

³Construction funding is anticipated to be programmed in the upcoming FDOT Tentative Work Program as a result of the 2018 TA Grant Cycle

⁴L RTP: *Go2040 Long Range Transportation Plan, February 2016*

⁵Source of Estimated Cost: 2018 TA Grant Application

⁶TBD: To be Determined

Transportation Alternatives (TA) Projects

2018/19 Priority Ranking	Score ¹	Facility	Project Limits		Project Description	Project Source	Estimated Cost ²	Local Funding Credits (LFCs)	2017/18 Priority Ranking
			From	To					
1	36.5	Curtis Street	Prima Vista Boulevard	Marion Avenue	Sidewalk-0.3 miles	2018 TA Grant Application ³ and LRTP ⁴ CFP	\$573,568 ⁵		16
2	39.5	Alcantarra Boulevard	Port St. Lucie Boulevard	Savona Boulevard	Sidewalk-0.8 miles	2018 TA Grant Application ³ and LRTP CFP	\$606,402 ⁵		14
3	32.5	29th Street	Avenue Q	Avenue T	Sidewalk-0.1 miles	LRTP CFP	\$197,000	\$222,700 from 17th St. Project	25
4	55.5	Florida SUN Trail, Savannas Preserve State Park Gap	Walton Road	Savannas Recreation Area	Multi-Use Trail	Florida SUN Trail Grant and LRTP CFP	TBD ⁶		2
5	55	Florida SUN Trail, Historic Fort Pierce Downtown Retrofit	Georgia Avenue	North State Route A1A	Bicycle Boulevard, Roadway Section Connections, and Railroad Crossing Improvements	Florida SUN Trail Grant and LRTP CFP	TBD		3
6	47.5	Florida SUN Trail, Historic Highwayman Trail Gap	Indian Hills Drive	Georgia Avenue	Multi-Use Trail and Roadway Section Connections	Florida SUN Trail Grant and LRTP CFP	TBD		4
7	46.5	Walton Road	Lennard Road	Green River Parkway	Sidewalk-1.1 miles	LRTP CFP	\$632,730		5
8	43.5	Floresta Drive	Port St. Lucie Boulevard	Southbend Boulevard	Sidewalk-0.6 miles	LRTP CFP	\$964,947		6
8	43.5	St. James Drive	Royce Avenue	Lazy River Parkway	Sidewalk-0.3 miles	2017 TA Grant Application and St. Lucie County	\$260,247		6
10	43.0	East Torino Parkway	Volucia Drive	Conus Street	Sidewalk-0.4 miles	LRTP CFP	\$220,080		9
11	41.5	Selvitz Road	Milner Drive	Peachtree Boulevard	Sidewalk-0.6 miles	LRTP CFP	\$520,397		10
12	41.0	Southbend Boulevard	Oakridge Drive	Eagle Drive	Sidewalk-0.3 miles	LRTP Needs Plan	TBD		11
12	41.0	Floresta Drive	Port St. Lucie Boulevard	Streamlet Avenue	Sidewalk-1.0 mile	LRTP Needs Plan	TBD		11
14	40.0	Tiffany Avenue	Grand Drive	Green River Parkway	Sidewalk-1.0 mile	City of Port St. Lucie	TBD		13
15	37	Florida SUN Trail, Florida East Coast Railroad Overpass	Savannas Recreation Area	Savannah Road	Railroad Overpass for Multi-Use Trail	Florida SUN Trail Grant and LRTP CFP	TBD		15
16	36.5	Parr Drive	Savona Boulevard	Port St. Lucie Boulevard	Sidewalk-0.8 miles	LRTP CFP	\$529,837		16
16	36.5	29th Street Sidewalk Gaps	Avenue I	Avenue Q	Sidewalk-0.5 miles	LRTP CFP	\$77,000		16

2018/19 Priority Ranking	Score ¹	Facility	Project Limits		Project Description	Project Source	Estimated Cost ²	Local Funding Credits (LFCs)	2017/18 Priority Ranking
			From	To					
16	36.5	Boston Avenue	25th Street	13th Street	Sidewalk-0.8 miles	L RTP CFP	\$123,200		16
19	35.0	Savage Boulevard	Import Drive	Gatlin Boulevard	Sidewalk-1.8 miles	L RTP Needs Plan	TBD		20
19	35.0	Import Drive	Gatlin Boulevard	Savage Boulevard	Sidewalk-2.3 miles	L RTP Needs Plan	TBD		20
21	34.5	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk-0.5 miles	L RTP CFP	\$445,220		22
22	34.0	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk-1.5 miles	L RTP Needs Plan	\$1,323,840		23
22	34.0	Volucia Drive	Blanton Boulevard	Torino Parkway	Sidewalk-1.0 mile	L RTP CFP	\$870,425		23
24	31.5	Paar Drive	Bamberg Street	Savona Boulevard	Sidewalk-0.9 miles	L RTP Needs Plan	TBD		26
25	31.0	Oakridge Drive	Southbend Boulevard	Mountwell Street	Sidewalk-0.8 miles	L RTP Needs Plan	TBD		27
25	31.0	Bayshore Boulevard	Mountwell Street	Port St. Lucie Boulevard	Sidewalk-0.7 miles	L RTP Needs Plan	TBD		27
25	31.0	Rosser Boulevard	Openview	Bamberg Street	Sidewalk-2.1 miles	L RTP CFP	\$1,999,182		27
28	25.5	Selvitz Road	Floresta Drive	Bayshore Boulevard	Sidewalk-0.1 miles	L RTP Needs Plan	TBD		30
29	20.5	Emil Avenue	Oleander Avenue	U.S. Highway 1	Sidewalk-1.7 miles	L RTP Needs Plan	\$347,487		31

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²Source of Estimated Cost: *Go2040 Long Range Transportation Plan, February 2016*, unless otherwise noted

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⁴L RTP: *Go2040 Long Range Transportation Plan, February 2016*

⁵Source of Estimated Cost: 2018 TA Grant Application

⁶TBD: To be Determined

Transit

2018/19 Priority Ranking	Facility/Equipment/Service	Project Location/Description	Is Funding for Capital or Operating?	In LRTP ¹ or TDP ² ?	Estimated Cost ³	2017/18 Priority Ranking
1	Vehicle Purchases	New/replacement buses as specified in the Transit Asset Management Plan	Capital	Yes	\$425,000 ⁴	2
2	Bus Route Infrastructure	Miscellaneous locations along the fixed routes with priority at transfer locations	Capital	Yes	\$75,000 (total for bus shelters)	3
3	Expanded Local Services	Route 1 – Improve frequency to 30 minutes	Operating	Yes	\$380,000	5
4	New Bus Services	New bus service via intermodal facility along 25th Street	Capital & Operating	Yes	\$800,000	4
5	Jobs Express Commuter Service	Regional bus service to West Palm Beach	Operating	Yes	\$400,000 ⁵	NR ⁶
6	Treasure Coast Transit Center	Centralized facility for bus maintenance with park-and-ride component	Capital	Yes	\$8,300,000	1
7	Micro-Transit (Pilot Project)	On-demand flex service to augment the fixed route, address first and last mile, and redesign existing Route 6 for improved efficiency	Operating	Yes	\$300,000	NR
8	Community Bike Share	Sustain and expand multimodal options	Capital & Operating	Yes	\$200,000	NR

¹LRTP: *Go2040 Long Range Transportation Plan, February 2016*

²TDP: *St. Lucie County FY 2015-FY 2024 Transit Development Plan Major Update, June 2014*

³Source of Estimated Cost: St. Lucie County Transit Staff, July 2018, unless otherwise noted

⁴Source of Estimated Cost: *Transit Asset Management Plan, Community Transit*

⁵Community Transit Memorandum, October 31, 2011

⁶Not Ranked, typically because this is the first year that the project is on the list

Transit

2018/19 Priority Ranking	Facility/Equipment/Service	Project Location/Description	Is funding for Capital or Operating?	In LRTP ¹ or TDP ² ?	Estimated Cost ³	Local Funding Credits (LFCs)	2017/18 Priority Ranking
1	Vehicle Purchases	New/replacement buses as specified in the Transit Asset Management Plan	Capital	Yes	\$425,000 ⁴		2
2	Bus Route Infrastructure	Miscellaneous locations along the fixed routes with priority at transfer locations	Capital	Yes	\$75,000 (total for bus shelters)		3
3	Expanded Local Services	Route 1 – Improve frequency to 30 minutes	Operating	Yes	\$380,000		5
4	New Bus Services	New bus service via intermodal facility along 25th Street	Capital & Operating	Yes	\$800,000		4
5	Jobs Express Commuter Service	Regional bus service to West Palm Beach	Operating	Yes	\$400,000 ⁵		NR ⁶
6	Treasure Coast Transit Center	Centralized facility for bus maintenance with park-and-ride component	Capital	Yes	\$8,300,000	\$1,300,000 from Port St. Lucie	1
7	Micro-Transit (Pilot Project)	On-demand flex service to augment the fixed route, address first and last mile, and redesign existing Route 6 for improved efficiency	Operating	Yes	\$300,000		NR
8	Community Bike Share	Sustain and expand multimodal options	Capital & Operating	Yes	\$200,000		NR

¹LRTP: *Go2040 Long Range Transportation Plan, February 2016*

²TDP: *St. Lucie County FY 2015-FY 2024 Transit Development Plan Major Update, June 2014*

³Source of Estimated Cost: St. Lucie County Transit Staff, July 2018, unless otherwise noted

⁴Source of Estimated Cost: *Transit Asset Management Plan*, Community Transit

⁵Community Transit Memorandum, October 31, 2011

⁶Not Ranked, typically because this is the first year that the project is on the list



DRAFT
2018/19 List of Priority Projects (LOPP)
(Adopted _____)

Master List

2018/19 Priority Ranking	Major Gateway Corridor? ¹	Facility	Project Limits		Project Description	Project Status/Notes	In LRTP ² Cost Feasible Plan?	Estimated Cost ³	2017/18 Priority Ranking
			From	To					
1	N/A ⁴	St. Lucie TPO			Planning/administration as detailed in the Unified Planning Work Program		N/A	\$300,000	1
2	Yes	Port St. Lucie Boulevard	Paar Drive	Darwin Boulevard	Add 2 lanes, sidewalks, bicycle lanes	PE ⁵ and ROW ⁶ in process	Yes	\$20,300,000	2
3	Yes	Midway Road	Glades Cut Off Road	Selvitz Road	Add 2 lanes, sidewalks, bicycle lanes	PE in process, ROW to start in FY 2018/19	Yes	\$38,700,000 ⁷	3
4	Yes	Port St. Lucie Boulevard	Becker Road	Paar Drive	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2020/21, ROW to start in FY 2022/23	Yes	\$15,500,000 ⁸	4
5	Yes	Kings Highway	St. Lucie Boulevard	Indrio Road	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2019/20	Yes	\$57,700,000	7
6 ⁹	Yes	Northern/Airport Connector	Florida's Turnpike	Kings Highway	New multimodal corridor with interchanges at Florida's Turnpike and I-95	Feasibility Study to start in FY 2018/19	Yes (Northern Connector)	\$122,580,000 ¹⁰	8

¹Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

²LRTP: *Go2040 Long Range Transportation Plan, February 2016*

³Source of Estimated Cost: *St. Lucie TPO Transportation Improvement Program FY 2018/19 - FY 2022/23*, unless otherwise noted

⁴N/A: Not Applicable

⁵PE: Preliminary Engineering

⁶ROW: Right-of-Way Acquisition

⁷Source of Estimated Cost: Florida Department of Transportation District 4, July 2018

⁸Source of Estimated Cost: Florida Department of Transportation District 4, May 2017

⁹Any funding allocated to this project shall not reduce the funding to be allocated to higher-ranked projects that are not on the State Highway System

¹⁰Source of Estimated Cost: *Go2040 Long Range Transportation Plan, February 2016*



DRAFT
2018/19 List of Priority Projects (LOPP)
(Adopted _____)

Master List

2018/19 Priority Ranking	Major Gateway Corridor? ¹	Facility	Project Limits		Project Description	Project Status/Notes	In LRTP ² Cost Feasible Plan?	Estimated Cost ³	Local Funding Credits (LFCs)	2017/18 Priority Ranking
			From	To						
1	N/A ⁴	St. Lucie TPO			Planning/administration as detailed in the Unified Planning Work Program		N/A	\$300,000		1
2	Yes	Port St. Lucie Boulevard	Paar Drive	Darwin Boulevard	Add 2 lanes, sidewalks, bicycle lanes	PE ⁵ and ROW ⁶ in process	Yes	\$20,300,000	\$3,900,000 from Transit List	2
3	Yes	Midway Road	Glades Cut Off Road	Selvitz Road	Add 2 lanes, sidewalks, bicycle lanes	PE in process, ROW to start in FY 2018/19	Yes	\$38,700,000 ⁷	\$3,810,000	3
4 ⁹	Yes	Northern/Airport Connector	Florida's Turnpike	Kings Highway	New multimodal corridor with interchanges at Florida's Turnpike and I-95	Feasibility Study to start in FY 2018/19	Yes (Northern Connector)	\$122,580,000 ¹⁰	\$112,500	8
5	Yes	Port St. Lucie Boulevard	Becker Road	Paar Drive	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2020/21, ROW to start in FY 2022/23	Yes	\$15,500,000 ⁸		4
6	Yes	Kings Highway	St. Lucie Boulevard	Indrio Road	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2019/20	Yes	\$57,700,000		7

¹Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

²LRTP: *Go2040 Long Range Transportation Plan, February 2016*

³Source of Estimated Cost: *St. Lucie TPO Transportation Improvement Program FY 2018/19 - FY 2022/23*, unless otherwise noted

⁴N/A: Not Applicable

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⁷Source of Estimated Cost: Florida Department of Transportation District 4, July 2018

⁸Source of Estimated Cost: Florida Department of Transportation District 4, May 2017

⁹Any funding allocated to this project shall not reduce the funding to be allocated to higher-ranked projects that are not on the State Highway System

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