Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, FL 34953
772-462-1593 www.stlucietpo.org

# ST. LUCIE LOCAL COORDINATING BOARD FOR THE TRANSPORTATION DISADVANTAGED (LCB) REGULAR MEETING

Date: Wednesday, June 17, 2015

**Time:** 2:00 pm

**Location:** St. Lucie Transportation Planning Organization (TPO)

466 SW Port St. Lucie Blvd, Suite 111

Port St. Lucie, Florida

#### **AGENDA**

- 1. Call to Order
- 2. Self Introductions
- 3. Approval of Minutes
  - March 18, 2015 Public Hearing
  - March 18, 2015 Regular Meeting
- 4. Comments from the Public
- 5. Approval of Agenda
- 6. Action I tems
  - **6a. Community Transportation Coordinator (CTC) Evaluation:** An evaluation of the CTC in meeting the needs of the transportation disadvantaged population was conducted. The results of the evaluation will be presented.

**Action:** Approve, approve with conditions, or do not approve

**6b. Trip and Equipment Allocation and Trip Rate:** The Trip and Equipment Allocation and Trip Rate which support public transportation access for transportation disadvantaged persons who are not sponsored by any other available funding source will be reviewed.

**Action:** Approve, approve with conditions, or do not approve

**6c. Coordination Agreement:** The Boys & Girls Club of St. Lucie County has requested approval to participate in the coordinated system through signing a coordination agreement.

Action: Approve, approve with conditions, or do not approve

#### 7. Discussion Items

**7a. Veterans One-Call One-Click Program Update:** The CTC will present an update on the Veterans Transportation and Community Living Initiative program.

**Action:** Discuss and provide comments to staff.

#### 8. <u>Information Items</u>

- 8a. U.S. 1 Bus Shelter Program
- 8b. Veterans Transportation Newspaper Article
- 8c. Annual Operating Report (AOR) Workshop
- 8d. Dump the Pump Day
- 8e. Free Summer Youth Ride Program
- 8f. Florida Transportation Plan/Strategic Intermodal System Policy Plan Public Outreach
- 9. FDOT Comments
- 10. Recommendations/Comments by Members
- 11. Staff Comments
- 12. Comments from the Public
- **13. Next Meeting:** The next LCB meeting is scheduled for Wednesday, September 23, 2015, 2:00 pm, at the St. Lucie TPO, 466 SW Port St. Lucie Boulevard, Suite 111, Port St. Lucie, Florida.

#### 14. Adjourn

#### **NOTICES**

The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcomed without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns about nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, at 772-462-1593 or via email at lathoum@stlucieco.org.

Persons who require special accommodations under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge) should contact Marceia Lathou, 772-462-1593, at least five days prior to the meeting. Persons who are hearing or speech impaired may use the Florida Relay System by dialing 711.

Items not included on the agenda may also be heard in consideration of the best interests of the public's health, safety, welfare, and as necessary to protect every person's right of access. If any person decides to appeal any decision made by the St. Lucie LCB with respect to any matter considered at this meeting, that person shall need a record of the proceedings, and for such a purpose, that person may need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal is to be based.

Kreyol Ayisyen: Si ou ta rinmin recevoua information sa en Kreyol Ayisyen si I bous plait rèlè 772-462-1593.

Español: Si usted desea recibir esta información en Español, por favor llame al 772-462-1593.

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# ST. LUCIE COUNTY LOCAL COORDINATING BOARD FOR THE TRANSPORTATION DISADVANTAGED (LCB) PUBLIC HEARING AND TRAINING WORKSHOP

**DATE:** Wednesday, March 18, 2015

**TIME:** 2:00 p.m.

**LOCATION:** St. Lucie TPO Boardroom

466 SW Port St. Lucie Blvd., Suite 111

Port St. Lucie, Florida

#### **MINUTES**

#### 1. Call to Order

Vice Chair Kathryn Hensley called the Public Hearing and Training Workshop of the St. Lucie Local Coordinating Board for the Transportation Disadvantaged (LCB) to order at 2:10 p.m.

#### 2. Pledge of Allegiance

All rose to pledge allegiance to the Flag.

#### 3. Introductions

In lieu of roll call self-introductions were made. A quorum was present and noted.

#### Members present: Representing:

Kathryn Hensley, Vice Chair Public Education Community

Steve Palumbo FI. Dept. of Vocational Rehabilitation

Jim Dwyer Children at Risk Roge Gonzalez Council on Aging

Dalia Dillon Fl. Dept. of Elder Affairs
Nancy Hess Citizen Advocate-Transit User

Roy Brewer Veteran Services

Stacy Malinowski Economically Disadvantaged Community

Alan Love Disabled Community
Mary Thomas Citizen Advocate

Arlease Hall Local Medical Community

Nancy Weizman FDOT District 4

Donna Mihok Fl. Dept. of Children and Family Services

Jay Lundy Career Source Research Coast

Others Attending: Representing:

Marceia Lathou St. Lucie TPO
Mary Holleran St. Lucie TPO

Corine Williams St. Lucie County, CTC

Heather Young St. Lucie County
Jayne Pietrowski FDOT District 4

Sam Patterson Division of Blind Services

#### 4. Opening Public Comment - None

# 5. Florida Commission for the Transportation Disadvantaged (FCTD)/Local Coordinating Board (LCB) Overview

Ms. Lathou presented an overview of the FCTD/Local Coordinating Board (LCB). A PowerPoint presentation described the purpose of the TD program, eligibility, current funding sources, and the role of the LCB. Types of transportation were displayed.

Ms. Lathou described the requirement for an annual public hearing, whose purpose is to receive comments from the public regarding the needs of those requiring public transportation. The public hearing also serves as a training workshop for new LCB members, and acts as a refresher workshop for current members.

## 6. Transportation Disadvantaged (TD)/Public Transportation Overview

Corine Williams, Transportation Coordinator (CTC) provided an overview of the transportation disadvantaged services, the operation of the coordinated transportation system, ridership statistics, rates per trip for para-transit and fixed routes. Route maps were displayed showing the various services and routes. Eligibility for para-transit ridership, which is mainly medical, is required.

Partnerships, projects and the Transportation Coordination Network (TCN) were reviewed. Information on transit infrastructure which includes new bus shelters, current and future projects underway, new vehicles and vans, upcoming events and other activities were provided. Awards were received from the Florida Public Transportation Association for three of seven marketing entries.

Ms. Lathou displayed a copy of the "Let's Get Connected" booklet that now includes regional and local bus routes and map inserts.

Ms. Hall requested that copies be distributed to social service agencies.

Ms. Thomas asked about additional bus shelters and if they were going to be at all bus stops. Ms. Williams indicated the shelters are based on ridership. Ms. Thomas recommended that benches where shelters are not proposed would be a help. The number and future location of shelters was discussed.

Roje Gonzalez provided a PowerPoint presentation on Community Transit. An introduction with information on contracted providers for the transportation disadvantaged and public transportation for all the residents and visitors of St. Lucie County was reviewed. Operation information, types of para-transit and eligibility requirements, fixed routes, mode of transportation, a map of the entire system, ticket information, passes and out of county connections were discussed.

There were no further questions from the Board.

#### 7. Closing Public Comment - None

#### 8. Adjourn

There was no further business. The meeting was adjourned at 2:40 pm. Members were advised the Regular Meeting would commence immediately following this meeting.

Respectfully Submitted:	Approved by:
Mary Holleran Board Recording Specialist	Kathryn Hensley Vice Chairwoman

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# ST. LUCIE COUNTY LOCAL COORDINATING BOARD FOR THE TRANSPORTATION DISADVANTAGED (LCB) REGULAR MEETING

**DATE:** Wednesday, March 18, 2015

TIME: Immediately following the 2:00 p.m. Public Hearing and

Training Workshop

**LOCATION:** St. Lucie TPO Boardroom

466 SW Port St. Lucie Blvd., Suite 111

Port St. Lucie, Florida

#### **MINUTES**

#### 1. Call to Order

Vice Chairwoman Kathryn Hensley called the Regular Meeting of the St. Lucie Local Coordinating Board for the Transportation Disadvantaged (LCB) to order immediately following the Public Hearing and Training Workshop at 2:41 pm.

#### Members present: Representing:

Kathryn Hensley, Vice Chair Public Education Community

Steve Palumbo FI. Dept. of Vocational Rehabilitation

Jim Dwyer Children at Risk Roge Gonzalez Council on Aging

Dalia Dillon FI. Dept. of Elder Affairs
Nancy Hess Citizen Advocate-Transit User

Roy Brewer Veteran Services

Stacy Malinowski Economically Disadvantaged Community

Alan Love Disabled Community
Mary Thomas Citizen Advocate

Arlease Hall Local Medical Community
Jay Lundy Career Source Research Coast

Nancy Weizman FDOT District 4

Donna Mihok Fl. Dept. of Children & Family Services

#### Others Attending: Representing:

Marceia Lathou St. Lucie TPO

Mary Holleran Recording Specialist

Corine Williams St. Lucie County, CTC

Heather Young St. Lucie County Jayne Pietrowski FDOT District 4

Sam Patterson Florida Division of Blind Services

#### 2. Confirmation of Quorum

A Quorum was noted with 14 members in attendance.

- 3. Approval of Minutes December 17, 2014
- \* **MOTION MOVED** by Mr. Dwyer to approve the December 17, 2014 minutes of the Regular Meeting.
- \*\* **SECONDED** by Mr. Brewer

Carried UNANI MOUSLY

- 4. Comments from the Public None
- 5. Approval of Agenda
- \* **MOTION MOVED** by Ms. Hall to approve the agenda as presented.
- \*\* **SECONDED** by Mr. Brewer

Carried UNANIMOUSLY

#### 6. Action Items

# 6a. Transportation Disadvantaged Service Plan (TDSP) Minor Update

Yi Ding, TPO Livability Planner, provided an update on the Transportation Disadvantaged Service Plan Minor Update. The TD population percentages and forecasted future trends are almost unchanged from those in the last Major Update. There is no change in the Needs Assessment, Cost Revenue Allocation and Rate Structure Justification, therefore there is not any substantive changes to the plan as part of the minor update.

There were no questions from the Board on the TDSP minor update.

\* MOTION - MOVED by Mr. Brewer to approve the TDSP Minor Update.

This item required a Roll Call Vote:

Mr. Love-for; Ms. Thomas-for; Ms. Hess-for; Mr. Dwyer-for: Ms. Malinowski-for; Ms. Weizman-for; Ms. Hensley-for; Ms. Dillon-for; Mr. Palumbo-for; Mr. Lundy-for; Mr. Brewer-for; Ms. Hall-for; Ms. Mihokfor; Mr. Gonzalez-for.

Fourteen members voted for approval of the TDSP Minor Update.

#### \*\* The motion carried UNANIMOUSLY.

# 6b. Community Transportation Coordinator (CTC) Evaluation Committee Appointments

Ms. Lathou reviewed the request for a committee of the LCB to be appointed to assist with the annual evaluation of the CTC in meeting the needs of the transportation disadvantaged population.

Volunteers were encouraged. Mary Thomas and Donna Mihok volunteered to serve as the two agency representatives from the LCB and Nancy Hess volunteered to serve as the citizen advocate. No other volunteers were forthcoming.

It was the consensus of the LCB to accept the appointment of the three representative LCB volunteers to serve on the CTC Evaluation Committee.

#### 7. <u>Discussion Items</u>

#### 7a. Veterans One-Call One-Click Program Update

Ms. Williams reviewed the grant received for the One-Call One-Click Program and explained the funding process has allowed them to pursue grant funding for the software for the Center. It also allowed for marketing dollars to be used for the One-Call branding. Software vendors have been working closely with Community Transit on software purchased last year. They also had to transfer out the old system before the new system was completely installed.

Mr. Brewer asked exactly when the new system would be in operation. Ms. Williams did not have an exact date until the software installation is in place.

Ms. Hensley recommended Ms. Williams come back to the Board with an ultimate date so that we have an understanding of the timeline for operation. Mr. Brewer recommended a back-up plan be prepared to handle calls if the system fails. Ms. Williams said that was a question for the provider of the software who probably has a back-up plan that will work in the event of a system failure.

Mr. Gonzalez confirmed the software was in the process of transitioning to the new software system and that they were hopeful it would be successful in providing for our needs.

#### 7b. US #1 HANDS Clinic Transportation Update

Ms. Pietrowski provided an update on transportation issues at the HANDS Clinic on US #1. The current status is, there is no access that is safe for transit to the Clinic, which treats 38 patients daily. There are no sidewalks and US #1 is a six lane major highway with speeds at 45 m/p/h and higher. From a bus stop pedestrians have a ½ mile walk to the Clinic in unsafe conditions. An aerial displaying the scope of the problem was shown. Alternatives include: doing nothing, adding bus stops, relocating bus stops, building sidewalks, adding shuttles to the Clinic, and/or relocating the Clinic. Cost benefit comparisons will be made. The challenges have been reviewed and FDOT is working on a short term strategy as a resolution. As this moves forward, more information will be forthcoming with numbers to help form a solution or a preferred alternative.

#### 7c. Go2040 Long Range Transportation Plan (LRTP) Survey

Ms. Lathou provided a brief review of the Go2040 LRTP brand and distributed cards with the brand for Go2040, "Go Walk, Go Ride, Go Live." A media campaign, public workshops, public community outreach events, survey interviews with businesses, community leaders, and input from the Advisory Committees will all be part of an on-going process. Additional comments or questions and names of individuals and groups for interviewing were encouraged and could be sent to Ms. Lathou at any time.

The survey was reviewed. Mr. Love commented on how thought provoking and excellent the survey questions were, and he recommended that it be widely distributed throughout St. Lucie County. The more input received, the better we can meet the transportation needs of the 2040 LRTP.

Ms. Hensley recommended the survey be shared with the Chamber of Commerce, Economic Development Council, and Children's Services Council to spread this information and the survey to their organizations and to many other communities not easily reached.

There were no further comments or questions from the Board.

#### 7d. Coordination Contract Proposed Revisions

Ms. Williams reviewed the coordination agreements between the CTC and agencies providing transportation trips for specific disadvantaged populations. The Annual Operating Report reduces duplication of services and quantifies additional trips for the disadvantaged.

FDOT recommended special language in the new agreements, requiring coordinated contractors that are Section 5310 sub-grantees to participate in the County's emergency evacuation services.

The agreements will also require contractors to be in compliance with FTA Title VI and FDOT guidelines. The current coordination contractors list was reviewed. The agreement is expected to be presented to the LCB in September.

#### 8. <u>Information Items</u>

#### 8a. Florida Transportation Disadvantaged Commission 2015 Legislative Priorities

Ms. Lathou commented on the 2015 Legislative Priorities handout in the Board's agenda packet, which also contained 2014 performance information for the statewide TD program.

Ms. Hensley commented on the issue of legislation to move transportation dollars to fill other budgetary holes. She encouraged the Board to pay attention to what is happening with FDOT dollars.

#### 9. FDOT Comments

Ms. Weizman noted that most of the topics had already been covered by her colleagues, and she thanked everyone for being involved and caring about the transportation programs.

Ms. Pietrowski provided a short PowerPoint presentation on the update to the Florida Transportation Plan, the Strategic Intermodal System (SIS), a separate plan. Part of the process has been underway along with public involvement and steps that will be taken in the process. The website, Floridatransportationplan.com offers a tab for comments, and it is important to use that site to convey to Tallahassee what our issues are, and what's important for State funding.

#### 10. Recommendations/Comments by Members

Mr. Brewer suggested that the new bus shelters be equipped with posts for protection from vehicles. Ms. Williams will research a safety barrier for the bus shelters.

Mr. Sam Patterson spoke on the traffic issues being addressed at the HANDS Clinic and suggested a round-about might help the traffic flow.

#### 11. Staff Comments – None

#### 12. Comments from the Public - None

**13. Next Meeting:** The next St. Lucie LCB meeting is scheduled for 2:00 p.m., Wednesday, June 17, 2015 at the St. Lucie TPO, 466 SW Port St. Lucie Boulevard, Suite 111, Port St. Lucie, Florida.

#### 14. Adjourn

There was no further	business.	the meeting	adjourned	at 3:50	p.m.
THO VIAS THE TALL THE	N G G G G G G				

Respectfully Submitted:	Approved by:	
Mary Holleran	Kathryn Hensley	_
Board Recorder	Vice Chairwoman	

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#### **AGENDA ITEM SUMMARY**

Board/Committee: St. Lucie LCB

Meeting Date: June 17, 2015

Item Number: 6a

Item Title: Community Transportation Coordinator (CTC)

Evaluation

**Item Origination:** Florida Commission for the Transportation

Disadvantaged (FCTD)

**UPWP Reference:** Task 3.8 – Transportation Disadvantaged

Program

**Requested Action:** Approve, approve with conditions, or do not

approve

**Staff Recommendation:** Approve the 2015 CTC Evaluation based on the

CTC meeting or exceeding all FCTD standards.

Set an annual percentage goal increase of seven

percent for the number of trips provided on the

fixed-route system.

#### **Attachment**

- Staff Report
- CTC Evaluation

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#### **MEMORANDUM**

**TO:** St. Lucie Local Coordinating Board for the Transportation

Disadvantaged (LCB)

**THROUGH:** Peter Buchwald

**Executive Director** 

FROM: Marceia Lathou

Transit Program Manager

**DATE:** May 29, 2015

SUBJECT: Community Transportation Coordinator (CTC)

**Evaluation** 

#### **BACKGROUND**

The LCB is required to conduct an annual evaluation of the Community Transportation Coordinator (CTC). The Florida Commission for the Transportation Disadvantaged (FCTD) provides a workbook for this purpose.

The role of the CTC is to ensure that safe, quality, coordinated transportation is provided or arranged in a cost-effective manner to serve transportation disadvantaged persons. The St. Lucie Board of County Commissioners (BOCC) is the CTC for St. Lucie County and contracts with Community Transit, a division of the Council on Aging of St. Lucie, Inc., for public transportation services. Therefore, the CTC evaluation assesses the performance of both the CTC and Community Transit with regard to the coordinated system.

The CTC evaluation consists of two parts: a qualitative analysis and a quantitative analysis. A demand response ride taken on Monday, April 15, 2015 and telephone surveys of riders conducted within the following week comprise the qualitative analysis. A quantitative analysis covering FCTD and local standards also was conducted. The results of the above analyses are documented in the attached CTC Evaluation.

As part of the CTC Evaluation, the LCB is required to establish an annual percentage goal increase for the number of trips provided within the public

May 29, 2015 Page 2 of 2

transit system. In the past, the LCB has set a goal of seven percent for the fixed route system.

#### **ANALYSIS**

#### **CTC Evaluation**

The results of the surveys indicate a high level of customer satisfaction with the demand response system. Based on the results of the CTC Evaluation as documented in the attached surveys and worksheets, the CTC and Community Transit are meeting all applicable FCTD standards.

#### Public Transportation Ridership Goal

Trips on the Treasure Coast Connector fixed-route system Routes 1-6 were analyzed. By the end of FY 12/13, a total of 167,681 trips were taken. By the end of FY 13/14, a total of 185,849 trips were taken. The result was an 11 percent increase.

#### **RECOMMENDATION**

- Approve the 2015 CTC Evaluation based on the CTC meeting or exceeding all FCTD standards.
- Set an annual percentage goal increase of seven percent for the number of trips provided on the fixed-route system. This percentage is consistent with ridership growth projections outlined in the current Transit Development Plan Major Update.

# CTC EVALUATION WORKBOOK

Florida Commission for the



# Transportation Disadvantaged

CTC BEING REV	VIEWED: <u>ST. LUC</u>	E BOCC	
COUNTY (IES):	St. Lucie		
ADDRESS:	437 NORTH 7 <sup>TH</sup> STREE	ET, FORT PIERCE, FL 3495	0
CONTACT:	CORINE WILLIAMS	PHONE: _	772-462-2092
REVIEW PERIO	D: <u>FY 13/14</u>	REVIEW DATES: APE	RIL/MAY 2015
PERSON COND	UCTING THE REVI	EW: MARCEIA LATHO	OU
CONTACT INFO	DRMATION: 77	2-462-1671:lathoum@sti	LUCIECO.ORG

#### **EVALUATION INFORMATION**

# An LCB review will consist of, but is not limited to the following pages:

Page #	Cover Page
5-6	Entrance Interview Questions
	Chapter 427.0155 (3) Review the CTC monitoring of
12	contracted operators
	Chapter 427.0155 (4) Review TDSP to determine utilization
13	of school buses and public transportation services
19	Insurance
	Rule 41-2.011 (2) Evaluation of cost-effectiveness of
23	Coordination Contractors and Transportation Alternatives
25, 27-	Commission Standards and Local Standards
28	
39	On-Site Observation
40-42	Surveys
44	Level of Cost - Worksheet 1
45-46	Level of Competition – Worksheet 2
47-48	Level of Coordination – Worksheet 3

#### **Notes to remember:**

- The CTC should not conduct the evaluation or surveys. If the CTC is also the PA, the PA should contract with an outside source to assist the LCB during the review process.
- Attach a copy of the Annual QA Self Certification.

#### ENTRANCE INTERVIEW QUESTIONS

#### **INTRODUCTION AND BRIEFING:**

- X Describe the evaluation process (LCB evaluates the CTC and forwards a copy of the evaluation to the CTD).
- X The LCB reviews the CTC once every year to evaluate the operations and the performance of the local coordinator.

The LCB will be reviewing the following areas:

- X Chapter 427, Rules 41-2 and 14-90, CTD Standards, and Local Standards
- X Following up on the Status Report from last year and calls received from the Ombudsman program.
- X Monitoring of contractors.
- X Surveying riders/beneficiaries, purchasers of service, and contractors
- X The LCB will issue a Review Report with the findings and recommendations to the CTC no later than 30 working days after the review has concluded.
- X Once the CTC has received the Review Report, the CTC will submit a Status Report to the LCB within 30 working days.
- X Give an update of Commission level activities (last meeting update and next meeting date), if needed.

#### USING THE APR, COMPILE THIS INFORMATION:

1. OPERATING ENVIRONMENT:  $\mathbf{X}$  RURAL  $\mathbf{X}$  URBAN

2. ORGANIZATION TYPE: PRIVATE-FOR-PROFIT

PRIVATE NON-PROFIT

X GOVERNMENT

TRANSPORTATION AGENCY

3. NETWORK TYPE: SOLE PROVIDER

PARTIAL BROKERAGE

X COMPLETE BROKERAGE

4. NAME THE OPERATORS THAT YOUR COMPANY HAS CONTRACTS WITH:

Council on Aging, St. Lucie/Community Transit

5. NAME THE GROUPS THAT YOUR COMPANY HAS COORDINATION CONTRACTS WITH:

Agricultural and Labor Program Inc., The ARC of St. Lucie County, Arbor Village Homes, Aurora of the Treasure Coast, Council on Aging

of St. Lucie, Divine Hands Group Home, Gulfstream Goodwill Ind. Inc., Heavenly Place, Inc., The Love Center Regeneration Ministries, Mt. Zion Group Home, Nativity Group Home, Inc., New Horizons of the Treasure Coast, St. Lucie County School Board, Safe Haven Group Home, Inc., St. Lucie County Veterans, Treasure Coast Food Bank, and Universal Home Care, United Veterans Council

6. NAME THE ORGANIZATIONS AND AGENCIES THAT PURCHASE SERVICE FROM THE CTC AND THE PERCENTAGE OF TRIPS EACH REPRESENTS? (Recent APR information may be used)

Name of Agency	% of Trips	Name of Contact	Telephone Number

#### 7. REVIEW AND DISCUSS TD HELPLINE CALLS:

	Number of calls	Closed Cases	Unsolved Cases
Cost	0		
Medicaid	0		
Quality of Service	0		
Service Availability	0		
Toll Permit	0		
Other	0		

#### **COMPLIANCE WITH CHAPTER 427, F.S.**

Review the CTC monitoring of its transportation operator contracts to ensure compliance with 427.0155(3), F.S.

"Review all transportation operator contracts annually."

WHAT TYPE OF MONITORING DOES THE CTC PERFORM ON ITS OPERATOR(S) AND HOW OFTEN IS IT CONDUCTED?

Throughout the vear, the CTC conducts various types of monitoring and audits al ٦t S

of the local transportation provider a performs oversight and monitoring monitoring, quarterly reporting and and vehicles. Assessments and survey and evaluate future services/needs.	and the c in the f nnual rev	ontraction of iew of	ted provide of annual coordinatio	ers. The and bie on agree	ennial ement
Is a written report issued to the operator?	X	Yes	No		
If NO, how are the contractors notified of the	ne results of t	he monit	oring?		
WHAT TYPE OF MONITORING DOES THE CTO CONTRACTORS AND HOW OFTEN IS IT CONI		I ON ITS	S COORDINA	ΓΙΟΝ	
Yearly evaluation/monitoring is condu	cted by tl	ne CTC	<b>)</b> .		
Is a written report issued?	X Yes		No		
If NO, how are the contractors notified of the	ne results of t	he monit	oring?		
WHAT ACTION IS TAKEN IF A CONTRACTOR	RECEIVES	AN UN	FAVORABLE	REPORT	?
Certain issues are addressed at the tile written report with a specific timefram choose not to comply, measures will agencies that fund these age	ne for cori be taker	rective n to re	action. If port to the	contracte approp	tor(s) priate
IS THE CTC IN COMPLIANCE WITH THIS SEC	TION?	X	Yes	No	

ASK TO SEE DOCUMENTATION OF MONITORING REPORTS.

#### **COMPLIANCE WITH CHAPTER 427, F.S.**

Review the TDSP to determine the utilization of school buses and public transportation services [Chapter 427.0155(4)]

"Approve and coordinate the utilization of school bus and public transportation services in accordance with the TDSP."

HOW IS THE CTC USING SCHOOL BUSES IN THE COORDINATED SYSTEM?

School buses are used for summer camp activities as well as emergency evacuation as outlined in the Transportation Disadvantaged Service Plan Major Update.

**Rule 41-2.012(5)(b):** "As part of the Coordinator's performance, the local Coordinating Board shall also set an annual percentage goal increase for the number of trips provided within the system for ridership on public transit, where applicable. In areas where the public transit is not being utilized, the local Coordinating Board shall set an annual percentage of the number of trips to be provided on public transit."

HOW IS THE CTC USING PUBLIC TRANSPORTATION SERVICES IN THE COORDINATED SYSTEM?

N/A

By converting more demand response passengers who have the capability to use the fixed route system to that system.

If YES, what is the goal?

By converting more demand response passengers who have the capacity to use the fixed route system to that system. As fixed routes are implemented, converting non-eligible demand response passengers within a 1/4 mile onto the fixed route, if the route stops at the passenger's destination. The CTC is also using a hybrid system of demand response and fixed route to get passengers to their destinations. These efforts are expected to result in a seven percent or more increase in trips on the fixed route system.

Is the CTC accomplishing the goal?	X	Yes	No		
IS THE CTC IN COMPLIANCE WITH THIS RE	EQUIR	EMENT?	X	Yes	No
Comments:					

	COMPLI	ANCE WITH 41	-2, F.A.C	•	
	ance with 41-2.006(1), Minimum re compliance with the minimum liabilent"			100,000 per <sub>l</sub>	person and \$200,000
WHAT	ARE THE MINIMUM LIABILIT	Y INSURANCE F	REQUIREM	IENTS?	
\$1,00	00,000 per occurrence	<del>)</del> .			
	ARE THE MINIMUM LIABILIT OORDINATION CONTRACTS?	Y INSURANCE F	REQUIREM	IENTS IN T	THE OPERATOR
HOW M	MUCH DOES THE INSURANCE	COST (per operate	or)?		
	Operator	Insurance Cost			
	Community Transit	\$536,472			
	,				
				]	
DOES TINCIDE	THE MINIMUM LIABILITY INSTENT?  Yes X No	URANCE REQUI	REMENTS	EXCEED S	\$1 MILLION PER
	If yes, was this approved by the Co	ommission?	Yes	N	0
IS THE	CTC IN COMPLIANCE WITH T	HIS SECTION?	X	Yes	No
Comme	nts:				

<b>COMPLIANCE WITH</b>	41	1-2	FA	$\boldsymbol{C}$
COMI DIANCE WITH		L-Z.	1 ./ l.	$\mathbf{\mathcal{L}}$

Compliance with 41-2.011(2), Evaluating Cost-Effectiveness of Coordination Contractors and Transportation Alternatives.

"...contracts shall be reviewed annually by the Community Transportation Coordinator and the Coordinating Board as to the effectiveness and efficiency of the Transportation Operator or the renewal of any Coordination Contracts."

1. IF THE CTC HAS COORDINATION CONTRACTORS, DETERMINE THE COST-EFFECTIVENESS OF THESE CONTRACTORS.

Cost [CTC and Coordination Contractor (CC)]

	CTC	CC #1	CC #2	CC #3	CC #4
Flat contract rate (s) (\$ amount / unit)	\$15.40				
Detail other rates as needed: (e.g. ambulatory, wheelchair, stretcher, out-of-county, group) - Wheelchair	\$26.40				

Special or unique considerations that influence costs?

Explanation:

The above rates are proposed to increase as follows: Ambulatory \$17.41 Wheelchair \$29.85

#### 2. DO YOU HAVE TRANSPORTATION ALTERNATIVES? Yes X

No

No

(Those specific transportation services approved by rule or the Commission as a service not normally arranged by the Community Transportation Coordinator, but provided by the purchasing agency. Example: a neighbor providing the trip)

Cost [CTC and Transportation Alternative (Alt.)]

	CTC	Alt. #1	Alt. #2	Alt. #3	Alt. #4
Flat contract rate (s) (\$ amount / unit)		\$6.34			
		The ARC of			
		St. Lucie			
Detail other rates as needed: (e.g. ambulatory, wheelchair, stretcher, out-of-county, group)					
Special or unique considerations that infl	uence costs?				
Explanation:					

IS THE CTC IN COMPLIANCE WITH THIS SECTION?  ${f X}$  Yes

### COMPLIANCE WITH 41-2, F.A.C.

Compliance with Commission Standards "...shall adhere to Commission approved standards..."

Review the TDSP for the Commission standards.

Commission Standards	Comments
Local toll free phone number must be posted in all vehicles.	Operator's number, CTC number and TD hotline number are posted.
Vehicle Cleanliness	Yes
Passenger/Trip Database	Yes
Adequate seating	
	Yes
Driver Identification	Yes
Passenger Assistance	Yes
Smoking, Eating and Drinking	Policy posted on buses
Two-way Communications	Yes
Air Conditioning/Heating	Yes
Billing Requirements	In compliance with Chapter 287.0585 F.S.

#### COMPLIANCE WITH 41-2, F.A.C.

Compliance with Local Standards
"...shall adhere to Commission approved standards..."

Review the TDSP for the Local standards.

Local Standards	Comments
Transport of Escorts and dependent children policy	Children under 12 and persons requiring functional assistance must be accompanied by a PCA (Personal Care Attendant). PCAs are not required to pay fares.
Use, Responsibility, and cost of child restraint devices	All vehicles are equipped with two child restraint devices.
Out-of-Service Area trips	No out of service area trips are performed under TD.
CPR/1st Aid	First aid kit on board buses.
Driver Criminal Background Screening	Conduct pre-employment at Level Two
Rider Personal Property	Passengers are responsible for all personal property. Property left on bus is turned in to Lost and Found at main office in Fort Pierce.
Advance reservation requirements	24 hours in advance, up to two weeks.
Pick-up Window	60 minutes before scheduled appointment.

Measurable Standards/Goals	Standard/Goal	Latest Figures	Is the
measurate stantacras, doub	Stantaura, Coat	Zewest 1 izwes	CTC/Operat
			or meeting
			the
			Standard?
Public Transit Ridership	CTC	CTC	
	Operator A 7%	Operator A 11%	Yes
Seven percent annually	Operator B	Operator B	
	Operator C	Operator C	
On-time performance	CTC	CTC	
1	Operator A 90%	Operator A 92%	Yes
90 percent	Operator B	Operator B	
1	Operator C	Operator C	
Passenger No-shows	CTC	CTC	
	Operator A	Operator A 1,613	Yes
Two no-shows per 30-day period	2/30-days	total	
Two no shows per 50 day period	Operator B	Operator B	
	Operator C	Operator C	
Assidants	CTC	CTC	
Accidents	Operator A	Operator A	Yes
1.5 100.000 '1	1.5 per	1.5/214,435	163
1.5 per 100,000 miles	100,000	1.0,2.1,100	
	Operator B	Operator B	
	Operator C	Operator C	
D 1 11	CTC	CTC	
Roadcalls	Operator A	Operator A	
No less than 1,000 miles between roadcalls	1/1,000	1/19,835 miles	Yes
	miles	17 17 7 6 6 6 11 11 10 5	
Average age of fleet: 2.43	Operator B	Operator B	
	Operator C	Operator C	
Complaints	CTC	CTC	
-	Operator A	Operator A	Yes
One complaint per 1,000 trips	1/1,000 trips	1/17,321 trips	163
Number filed: 9	Operator B	Operator B	
	Operator C	Operator C	
Call-Hold Time	CTC	CTC	
Can-Hold Hille	Operator A Calls	Operator A Calls	
	picked up by	picked up by 3 <sup>rd</sup>	Yes
Calls picked up by 3 <sup>rd</sup> ring			
	3 <sup>rd</sup> ring	ring	
	Operator B	Operator B	
	Operator C	Operator C	

#### ON-SITE OBSERVATION OF THE SYSTEM

RIDE A VEHICLE WITIN THE COORDINATED SYSTEM. REQUEST A COPY OF THE MANIFEST PAGE THAT CONTAINS THIS TRIP.

Date of Observation: Apri	l 15, 2015						
Please list any special guests that	at were present:	Mar Yi D		athou	, Co	rine Willian	ms,
Location: Fort Pierce			91				
Number of Passengers picked u	p/dropped off:	5					
Ambulatory	8						
Non-Ambulatory							
Was the driver on time?	X	Yes		No, how	many	minutes late/ear	ly?
Did the driver provide any passe	enger assistance	?			X	Yes	No
Was the driver wearing any iden	ntification?	X	Yes: Badge No	X Unifo	orm	X Name Tag	X ID
Did the driver render an appropr <b>X</b> Yes	riate greeting? No	Driver	regularly	y transpor	ts the	rider, not necessa	ary
If CTC has a policy on seat belt	s, did the driver	ensure 1	he passer	ngers wer	e prop <b>X</b>	erly belted? Yes	No
Was the vehicle neat and clean,	and free from d	irt, torn	upholste	ry, damag	ed or	broken seats, pro	truding
metal or other objects?					X	Yes	No
Is there a sign posted on the inte		cle with	both a lo	cal phone	numb	er and the TD H	elpline
for comments/complaints/comm	iendations?				X	Yes	No
Does the vehicle have working heat and air conditioning?					X	Yes	No
Does the vehicle have two-way communications in good working order? X Yes No							No
If used, was the lift in good working order?					X	Yes	No
Was there safe and appropriate seating for all passengers? X Yes					Yes	No	
Did the driver properly use the lift and secure the passenger?  X Yes No  If no, please explain: The lift was not needed.							

CTC:	St. Lucie County Community Services	County: St. Lucie
Date of Ride:	Monday, April 15, 2015	

Funding Source	No. of Trips	No. of	No. of Calls to	No. of Calls
	_	Riders/Beneficiaries	Make	Made
CTD	73 RT	116	22	22
Medicaid				
Other				
Other				
Other)				
Other				
Totals				

Number of Round Trips	Number of Riders/Beneficiaries to Survey
0 - 200	30%
201 – 1200	10%
1201 +	5%

Note: Attach the manifest

#### RIDER/BENFICIARY SURVEY

Staff making call: MELISA County: ST. LUCIE Date of Call of 2015 Funding Source:							
1) Did you receive transportation service on APRTL 15 ? MYes or $\square$ No							
2) Where you charged an amount in addition to the co-payment?   Yes or No If so, how much?							
3) How often do you normally obtain transportation?  □ Daily 7 Days/Week Scother DNCE A MONTH- □ 1-2 Times/Week □ 3-5Times/Week							
4) Have you ever been denied transportation services?  ☐ Yes							
Solve If no, skip to question # 4							
A. How many times in the last 6 months have you been refused transportation services?							
□ None □ 3-5 Times							
□ 1-2 Times □ 6-10 Times							
If none, skip to question #4.							
B. What was the reason given for refusing you transportation services?							
☐ Ineligible ☐ Space not available							
☐ Lack of funds ☐ Destination outside service area							
□ Other							
5) What do you normally use the service for?							
☐ Education/Training/Day Care ☐ Employment ☐ Life-Sustaining/Other							
□ Nutritional							
6) Dld you have a problem with your trip on?							
☐ Yes. If yes, please state or choose problem from below							
DONO. If no, skip to question # 6							
What type of problem did you have with your trip?							
□ Advance notice □ Cost							
☐ Pick up times not convenient ☐ Late pick up-specify time of wait							
☐ Assistance ☐ Accessibility							
☐ Service Area Limits ☐ Late return pick up - length of wait							
☐ Drivers - specify ☐ Reservations - specify length of wait							
□ Vehicle condition □ Other							
7) On a scale of 1 to 10 (10 being most satisfied) rate the transportation you have been receiving.							
8) What does transportation mean to you? (Permission granted by LOUTE WATSON). for use in publications.) ITTS TO ME ITS IMPORTANT. BECAUSE I DOWN							
Additional Comments:							

## Contractor Survey St. Lucie County

#### Council on Aging of St. Lucie, Inc. - Community Transit

Contractor name (optional) 1. Do the riders/beneficiaries call your facility directly to cancel a trip?  $\Box$ Yes X  $\square$ No 2. Do the riders/beneficiaries call your facility directly to issue a complaint?  $\square$ Yes X 3. Do you have a toll-free phone number for a rider/beneficiary to issue commendations and/or complaints posted on the interior of all vehicles that are used to transport TD riders?  $\square$ Yes X  $\square$ No If yes, is the phone number posted the CTC's?  $\square$ Yes X □No 4. Are the invoices you send to the CTC paid in a timely manner?  $\square$ Yes X  $\square$ No 5. Does the CTC give your facility adequate time to report statistics?  $\Box$ Yes X  $\Box$ No 6. Have you experienced any problems with the CTC?  $\square$ Yes  $\square$ No X If yes, what type of problems? Comments:

## Level of Cost Worksheet 1

Insert Cost page from the AOR.

AHCA APD DOEA DOE Other TOTAL TRUPS	Ufe-Sustaining/Other TOTAL TRIPS  Passenger Trips By I	Passenger Trips I Medical Employment Ed/Train/DayCare	Trips By Type of Fixed Route (FR) Deviated FR Ambulatory Non-Ambulatory Stretcher School Board TOTAL TRIPS	County: CTC: Contact: Email:
IPS	Ufe-Sustaining/Other TOTAL TRIPS  Passenger Trips By Funding Source	Passenger Trips By Trip Purpose Medical Employment Ed/Train/DayCare	Trips By Type of Service Fixed Route (FR) Deviated FR Ambulatory Non-Ambulatory Stretcher School Board TOTAL TRIPS	Saint Lucie County BOCC of St. Lucie County Corine Williams 437 North 7th Street Fort Pierce, FL, FL 34950 772-462-1777 williams:@stlucieco.cov
0 65,665 3,946 0 185,437 275,363	74,923 275,363 IfCe 20,315	83,792 44,955 59,553	2012 24,654 0 90,762 159,435 0 512 275,363	ounty 34950
93,937 3,876 0 177,359 296,658	82,239 296,658 21,496	92,276 63,172 45,438 13.533	2013 27,894 0 150,719 117,152 0 893 296,658	S & 5
64,045 4,090 0 179,422 277,846	91,874 277,846	56,983 51,960 64,924 12.105	2014 29,314 0 124,967 123,565 0 0 277,846	Demographics Total County Population Potential TD Population UDPHC
Miles between Roadcalls Aug. Trips per Driver Hour Aug. Trips per Para Pass. Cost per Trip Cost per Paratransit Trip Cost per Driver Hour Cost per Total Mile	Passenger No-Shows Ummet Trip Requests Performance Measures Accidents per 100,000 Miles	Financial and General Data Expenses Revenues Commendations	Vehicle Data Vehicle Miles Revenue Miles Roadcalls Accidents Vehicles Driver Hours	Number 286,832 119,970 29,314
31,899 1.39 16.36 16.76 18.31 25.49 2.88	1,206 37,853	\$4,615,731 \$4,613,973 170 54	2012 1,594,959 978,076 50 6 127 180,129	Fa 4 9
30,757 2,80 17.01 13.50 5,20 14.55 6,93	1,501 41,594	\$4,004,210 \$3,894,608 23	2013 1,507,078 1,269,815 49 7 118 96,106	Florida Commission for the
28,084 2,31 0,00 13.56 14.94 34.56 2,75	1,811 40,851	\$3,767,646 \$3,568,295 7	2014 1,348,015 1,013,177 48 5 95 107,438	All the state of t

### Level of Competition Worksheet 2

1. Inventory of Transportation Operators in the Service Area

	Column A	Column B	Column C	Column D
	Operators	Operators	Include Trips	% of all Trips
	Available	Contracted in the		
		System.		
Private Non-Profit	1			100
Private For-Profit				
Government				
Public Transit				
Agency				
Total	1			100

<ol> <li>3.</li> </ol>	How many of the operators are coordination contractors? 1  Of the operators included in the local coordinated system, how many have the capability of expanding capacity? All  Does the CTC have the ability to expand? Yes							
4. 5.	Indicate the date the latest transportation operator was brought into the system. 1991  Does the CTC have a competitive procurement process? Yes							
6.	In the past five (5) years, how many times have the following methods been used in selection of the transportation operators?							
		Low bid		Requests for proposals				
	1	Requests for qualifications		Requests for interested parties				
		Negotiation only						
	Which of the methods listed on the previous page was used to select the current operators?  Request for qualifications							
	reque	ost for quantications						

X	Capabilities of operator	X	Scope of Work
X	Age of company	X	Safety Program
X	Previous experience	X	Capacity
X	Management	X	Training Program
X	Qualifications of staff	X	Insurance
X	Resources	X	Accident History
X	Economies of Scale	X	Quality
X	Contract Monitoring	X	Community Knowledge
X	Reporting Capabilities	X	Cost of the Contracting Process
X	Financial Strength	X	Price
X	Performance Bond	X	Distribution of Costs
X	Responsiveness to Solicitation	X	Other: (list)

8.	If a competitive bid or request operators, to how many potent recently completed process?	ntial operators was the reque	st distribut	ed in the most
	How many responded? The request for bids/proposal	6 s was distributed:		
	Locally	Statewide	X	Nationally
9.	Has the CTC reviewed the po	± • •	_	•

7.

#### Level of Availability (Coordination) Worksheet 3

Planning – What are the coordinated plans for transporting the TD population?

Continue to expand multi-modal mobility opportunities in the St. Lucie County area in coordination with human services transportation providers, private transportation providers, and other transportation partners.

Public Information – How is public information distributed about transportation services in the community?

Public information is distributed through press releases, public hearings, public notices, brochures, stanchions, word-of-mouth, community events, presentations to groups, and a website.

Certification – How are individual certifications and registrations coordinated for local TD transportation services?

Only one provider.

Eligibility Records – What system is used to coordinate which individuals are eligible for special transportation services in the community?

Potential TD passengers must fill out an application which is reviewed for eligibility.

Call Intake – To what extent is transportation coordinated to ensure that a user can reach a Reservationist on the first call?

Only one provider.

Reservations – What is the reservation process? How is the duplication of a reservation prevented?

24 hours in advance up to two weeks. Only one provider.

Trip Allocation – How is the allocation of trip requests to providers coordinated?

Only one provider.

Scheduling – How is the trip assignment to vehicles coordinated?

Only one provider.

Transport – How are the actual transportation services and modes of transportation coordinated?

Only one provider.

Dispatching – How is the real time communication and direction of drivers coordinated?

Two-way radio communication and Automatic Vehicle Locator (AVL) on each of the buses.

General Service Monitoring – How is the overseeing of transportation operators coordinated?

Monthly customer service quality assurance calls are made by the CTC. Only one provider.

Daily Service Monitoring – How are real-time resolutions to trip problems coordinated?

Dispatcher monitors trip activities. Office staff is available the same hours as the transportation staff.

Trip Reconciliation – How is the confirmation of official trips coordinated?

Drivers through AVL (Automatic Vehicle Locator) input trip arrival, departure and trip mileage. Only one provider.

Billing – How is the process for requesting and processing fares, payments, and reimbursements coordinated?

Only one provider.

Reporting – How is operating information reported, compiled, and examined?

Compiled on a daily basis for examination by management.

Cost Resources – How are costs shared between the coordinator and the operators (s) in order to reduce the overall costs of the coordinated program?

Only one provider.

Information Resources – How is information shared with other organizations to ensure smooth service provision and increased service provision?

Only one provider. Users are made aware of services through various public outreach efforts such as brochures, stanchions, websites, and public service announcements.

Overall – What type of formal agreement does the CTC have with organizations, which provide transportation in the community?

Coordination contracts

## **Annual Quality Assurance Self-Certification**

Drug and Alcohol Compliance				
Date Completed	10/15 10/16/07			

Operator Monitoring (List each	operator — use a separate sheet if necessary)
Operator Name	Council on Aging/Community Transit
Date of Monitoring	On-Going
Finding (s)	None
Recommendation (s)	
Current Status	

Safety Review				
Inspecting Entity	FDOT			
Date of Monitoring	2/19/14			
Finding (s)	Signed Adoption Statement, WCP			
Recommendation (s)				
Current Status	SSPP/SPP Updated			

ver Training	<u> </u>
Civil Rights	Date (s): 10/13
• CPR	Date (s): NA
Defensive Driving	Date (s): Drivers must have before hiring
First Aid	Date (s): NA
Other	Date (s) Passenger Assistance 10/13
	Disability Awareness 1/14
	Universal Precautions/Infectious Diseases 8/14
	Physical/Mental Awareness 3/14
	Safety/Security Training 7/14
)-·	Wheelchair Awareness 5/14
·	Substance Abuse Awareness 3/14
	Hurricane Preparedness 4/14
	Hazardous Awareness 8/14

By signing this form, I certify that Community Transit for St. Lucie County has taken the above actions within the last year. I understand that providing false information may result in actions by the Commission.

Daniell J. Drummond, President/CEQ

Date: 09/08/14

## AGENDA ITEM SUMMARY

Board/Committee: St. Lucie LCB

Meeting Date: June 17, 2015

Item Number: 6b

Item Title: Trip and Equipment Allocation and Trip Rate

**Item Origination:** Florida Commission for the Transportation

Disadvantaged (FCTD)

**UPWP Reference:** Task 3.8 – Transportation Disadvantaged

**Program** 

**Requested Action:** Approve, approve with conditions, or do not

approve

**Staff Recommendation:** Because the Trip and Equipment Allocation and

Trip Rate support transportation services and equipment that is not provided by any other funding source, it is recommended that the LCB approve the Trip and Equipment Allocation and

Trip Rate.

## **Attachments**

- Staff Report
- Trip Rate Email
- Allocation Notice



## **COMMUNITY SERVICES**

## MEMORANDUM 15-223

TO:

St. Lucie County Local Coordinating Board for the Transportation

Disadvantaged

THROUGH:

Stefanie Myers, Human Services Manager

FROM:

Corine Williams, Transit Coordinator

DATE:

June 17, 2015

SUBJECT:

Florida Commission for the Transportation Disadvantaged (FCTD) Trip and

Equipment Allocation and Trip Rate

## Background:

The FCTD annually allocates funds to state Community Transportation Coordinators for non-sponsored transportation disadvantaged trips. Non-sponsored refers to those trips that are not paid for by another funding source, such as Medicaid. Funds are used to purchase transportation trips for those who qualify under the transportation disadvantaged criteria.

The total allocation for St. Lucie County for the state fiscal year (FY16) is \$551,597. This amount is comprised of \$496,437 from the commission and a local match of \$55,160 from the Transit Municipal Services Taxing Unit.

The annual agreement includes acceptance of the award and modification of the rates of reimbursement. The current reimbursement rate for wheelchair trips is \$26.40, increasing to \$29.85 for FY16. The ambulatory rate is \$15.40, increasing to \$17.41. The number of trips being provided is expected to decrease as residents transition to using the new Lakewood Park fixed route, resulting in the increased cost per trip.

The grant will commence on July 1, 2015 following acceptance by the Board of County Commissioner. Trips will be provided by Community Transit, the contracted provider.

Attachments:

Trip Rate Worksheet

**Allocation Notice** 

## Marceia Lathou

From:

Irvine, John P. < John.Irvine@dot.state.fl.us>

Sent:

Friday, May 29, 2015 5:16 PM

To:

Beth Ryder; Corine Williams

Cc:

Suzanne Antonetti; Marceia Lathou

Subject:

St. Lucie Rate Model Approval 2015-16

Beth,

I have reviewed your attached 2015-16 Rate Model Calculation Spreadsheet for some of the most common procedural and utilization errors. None were found at this time, and it is approved for further review at the local level as appropriate.

My review and opinion does not confirm the validity or accuracy of any financial or operational data elements that have been entered, nor does it address the reasonableness of the unsubsidized cost of services.

By copy of this email, I am advising your planning agency on our completion of this effort and the readiness to advance the spreadsheet to the LCB for approval and inclusion in the TDSP update.

When the time comes, I will produce your T/E grant contract with the trip rates from this spreadsheet presuming no further changes by the LCB

Please let me know if you have any questions.

## SECTION V: Rate Calculations for Mulitple Services:

- Input Projected Passenger Miles and Passenger Trips for each Service in the GREEN cells and the Rates for each Service will be calcumentation.
   Miles and Trips you input must sum to the total for all Services entered on the "Program-wide Rates" Worksheet, MINUS miles.
  - \* Miles and Trips you input must sum to the total for all Services entered on the "Program-wide Hates" worksheed, Miliaus filles and trips for contracted services IF the rates were calculated in the Section II above
  - \* Be sure to leave the service BLANK if you answered NO in Section I or YES to question #2 in Section II

Projected Passenger Miles (excluding totally contracted services addressed in Section II) = 197,6

Rate per Passengei

Projected Passenger Trips (excluding totally contracted services addressed in Section II) = 26,2

Rate per Passenger

Thanks,

John

John Irvine Project Manager - Area 6 Florida Commission for the Transportation Disadvantaged

## Group Leave Blank per passenger per passenger \$0.00 \$0.00 Leave Blank 2015 - 2016 Stretcher Leave Blank Stretcher Leave Blank 57,305 + RATES FOR FY: + 019'2 Wheel Chair Wheel Chair \$3.96 \$29.84 140,297 18,632 \$17.41 \$2.31 Ambul Ambul 1 Input Projected Passenger Miles and Passenger Trips for each Service in the GREEN cells and the Pates for each Service will be calculated automatically "Miles and Trips you input must sum to the total for all Services entered on the "Program-wide Rates" Worksheet, MINUS miles Rate per Passenger Mile = Rate per Passenger Trip = 26,242 197,602 Projected Passenger Trips (excluding totally contracted services addressed in Section II) = Projected Passenger Miles (excluding totally contracted services addressed in Section II) = \*Be sure to leave the service BLANK if you answered ND in Section I or YES to question #2 in Section II and trips for contracted services IF the rates were calculated in the Section II above SECTION V: Rate Calculations for Mulitple Services:

## RAFT

## Commission for the Transportation Disadvantaged Trip & Equipment Grant Allocations FY 2015-2016

h				1	ı		
COUNTY	TRIP/EQUIP	LOCAL	TOTAL	VOLUNTARY	VOLUNTARY	TOTAL	TOTAL ESTIMATED
	FUNDS FM/Job #	TRIP/EQUIP	TRIP/EQUIP	DOLLARS FM/Job	DOLLARS LOCAL	VOLUNTARY	PROJECT FUNDING
Alachua	43202718401 \$602,225	MATCH \$66,914	FUNDS \$669,138	# 43202818401 \$265	MATCH \$30	DOLLARS \$295	\$669,433
Baker	\$187,668	\$20,852	\$208,520	\$203	\$0	\$293	\$208,523
Bay	\$444,181	\$49,353	\$493,534	\$43	\$5	\$48	\$493,582
Bradford	\$119,844	\$13,316	\$133,160	\$4	\$1	\$5	\$133,165
Brevard	\$1,458,517	\$162,057	\$1,620,574	\$485	\$54	\$539	\$1,621,113
Broward	\$3,745,913	\$416,213	\$4,162,126	\$1,541	\$171	\$1,712	\$4,163,838
Calhoun	\$177,511	\$19,723	\$197,234	\$1	\$0	\$1	\$197,235
Charlotte	\$358,499 \$397,601	\$39,833 \$44,178	\$398,333 \$441,778	\$76 \$96	\$8 \$11	\$84 \$107	\$398,417 \$441.886
Citrus Clay	\$374,897	\$41,655	\$416,552	\$96	\$11	\$107	\$416,633
Collier	\$781,703	\$86,856	\$868,559	\$90	\$10	\$100	\$868,659
Columbia	\$327,536	\$36,393	\$363,929	\$8	\$1	\$9	\$363,938
Desoto	\$231,519	\$25,724	\$257,244	\$2	\$0	\$2	\$257,246
Dixie	\$189,434	\$21,048	\$210,482	\$1	\$0	\$2	\$210,484
Duval	\$1,494,216	\$166,024	\$1,660,240	\$551	\$61	\$612	\$1,660,852
Escambia	\$657,565	\$73,063	\$730,628	\$156	\$17	\$173	\$730,801
Flagler Franklin	\$277,701 \$171,761	\$30,856 \$19,085	\$308,557 \$190,845	\$68 \$4	\$8 \$0	\$75 \$4	\$308,632 \$190,849
Gadsden	\$326,798	\$36,311	\$363,109	\$18	\$2	\$20	\$363,129
Gilchrist	\$108,423	\$12,047	\$120,470	\$1	\$0	\$1	\$120,471
Glades	\$192,622	\$21,402	\$214,024	\$1	\$0	\$1	\$214,025
Gulf	\$173,127	\$19,236	\$192,364	\$0	\$0	\$0	\$192,364
Hamilton	\$154,208	\$17,134	\$171,343	\$0	\$0	\$0	\$171,343
Hardee	\$241,078	\$26,786	\$267,864	\$4	\$1	\$5	\$267,869
Hendry	\$343,693	\$38,188	\$381,881	\$4	\$0	\$4	\$381,885
Hernando	\$398,198 \$445,781	\$44,244	\$442,442 \$495,313	\$19	\$2	\$21	\$442,463
Highlands Hillsborough	\$1,924,352	\$49,531 \$213.817	\$2.138.169	\$4 \$771	\$1 \$86	\$5 \$856	\$495,318 \$2,139,025
Holmes	\$187,218	\$20,802	\$208,020	\$50	\$6	\$56	\$208,076
Indian River	\$306,500	\$34,056	\$340,555	\$48	\$5	\$53	\$340,608
Jackson	\$398,441	\$44,271	\$442,712	\$37	\$4	\$41	\$442,753
Jefferson	\$172,491	\$19,166	\$191,657	\$0	\$0	\$0	\$191,657
Lafayette	\$142,044	\$15,783	\$157,827	\$0	\$0	\$0	\$157,827
Lake	\$671,585	\$74,621	\$746,206	\$187	\$21	\$207	\$746,413
Lee Leon	\$746,770 \$513,353	\$82,974 \$57,039	\$829,744 \$570,392	\$771 \$257	\$86 \$29	\$856 \$285	\$830,601 \$570,677
Levy	\$364,754	\$40,528	\$405,282	\$8	\$1	\$263	\$405,290
Liberty	\$243,425	\$27,047	\$270,472	\$0	\$0	\$0	\$270,472
Madison	\$208,432	\$23,159	\$231,591	\$0	\$0	\$0	\$231,591
Manatee	\$587,445	\$65,272	\$652,717	\$183	\$20	\$203	\$652,920
Marion	\$822,167	\$91,352	\$913,518	\$49	\$5	\$54	\$913,572
Martin	\$283,678	\$31,520	\$315,198	\$41	\$5	\$45	\$315,243
Miami-Dade	\$8,763,921	\$973,769	\$9,737,690	\$2,335 \$112	\$259 \$13	\$2,594 \$125	\$9,740,284
Monroe Nassau	\$372,786 \$288,182	\$41,421 \$32,020	\$414,207 \$320,202	\$112	\$13	\$125	\$414,332 \$320,234
Okaloosa	\$464,919	\$51,658	\$516,577	\$50	\$6	\$55	\$516,632
Okeechobee	\$251,658	\$27,962	\$279,620	\$2	\$0	\$2	\$279,623
Orange	\$2,059,361	\$228,818	\$2,288,179	\$863	\$96	\$958	\$2,289,137
Osceola	\$986,920	\$109,658	\$1,096,577	\$66	\$7	\$74	\$1,096,651
Palm Beach	\$2,732,255	\$303,584	\$3,035,839	\$1,266	\$141	\$1,406	\$3,037,245
Pasco	\$650,091	\$72,232	\$722,323	\$232	\$26	\$257	\$722,580
Pinellas Polk	\$2,309,676 \$1,189,086	\$256,631 \$132,121	\$2,566,307 \$1,321,207	\$561 \$191	\$62 \$21	\$623 \$212	\$2,566,930 \$1,321,418
Putnam	\$370,687	\$41,187	\$411,874	\$9	\$1	\$11	\$411,884
Saint Johns	\$437,406	\$48,601	\$486,007	\$112	\$13	\$125	\$486,132
Saint Lucie	\$496,338	\$55,149	\$551,487	\$99	\$11	\$110	\$551,597
Santa Rosa	\$396,395	\$44,044	\$440,438	\$82	\$9	\$91	\$440,529
Sarasota	\$692,304	\$76,923	\$769,227	\$690	\$77	\$766	\$769,993
Seminole	\$680,897	\$75,655	\$756,552	\$300	\$33	\$334	\$756,885
Sumter	\$281,218	\$31,246	\$312,464	\$40	\$5	\$45	\$312,509
Suwannee Taylor	\$237,221 \$280,984	\$26,358 \$31,220	\$263,579 \$312,204	\$26 \$1	\$3 \$0	\$29 \$2	\$263,607 \$312,206
Union	\$94,303	\$10,478	\$104,781	\$6	\$1	\$6	\$104,788
Volusia	\$1,046,410	\$116,268	\$1,162,678	\$314	\$35	\$349	\$1,163,027
Wakulla	\$186,512	\$20,724	\$207,235	\$3	\$0	\$3	\$207,238
Walton	\$372,229	\$41,359	\$413,588	\$12	\$1	\$13	\$413,601
Washington	\$214,526	\$23,836	\$238,362	\$1	\$0	\$1	\$238,363
TOTALS	\$47,811,160	\$5,312,351	\$53,123,511	\$13,317	\$1,479	\$14,797	\$53,138,307

## **AGENDA ITEM SUMMARY**

Board/Committee: St. Lucie LCB

Meeting Date: June 17, 2015

Item Number: 6c

Item Title: Coordination Contract

**Item Origination:** Florida Commission for the Transportation

Disadvantaged (FCTD)

**UPWP Reference:** Task 3.8 – Transportation Disadvantaged

Program

**Requested Action:** Approve, approve with conditions, or do not

approve

Staff Recommendation: Because the coordination contract assists in

reducing duplication of services to the transportation disadvantaged community, it is recommended that the LCB approve the

coordination contract.

## **Attachment**

Staff Report



## **COMMUNITY SERVICES**

## MEMORANDUM 14-118

TO:

Local Coordinating Board

THROUGH: Stefanie Myers, Human Services Manager

FROM:

Corine C. Williams, Transit Coordinator

DATE:

June 17, 2015

SUBJECT:

Approval of Coordination Agreement

## BACKGROUND:

The Local Coordinating Board approves coordination agreements with agencies that provide transportation trips for specific disadvantaged populations. These coordination contracts reduce duplication of services and quantify additional disadvantaged trips and unmet needs for the annual report to the Commission for the Transportation Disadvantaged.

The Boys & Girls Clubs of St. Lucie County, a non-profit 501 (c)(3) organization, strives to enable all young people to reach their full potential as productive, caring, responsible citizens, by providing:

- A safe place to learn and grow
- Ongoing relationships with caring, adult professionals
- Life-enhancing programs and character developing experiences
- Hope and opportunity

The Boys and Girls Clubs of St. Lucie has requested approval to participate in the coordinated system. The organization provides transportation to transport students to after school related activities and summer programs. The participants are socio-economically and transportation disadvantaged.

On becoming a member of the coordinated system, The Boys and Girls Club has the option of becoming a participant of the Transportation Coordination Network (TCN), which strives to bridge transportation gaps in service across the region through collaboration.

## STAFF RECOMMENDATION:

Board approval of the coordination agreement and authorization for the Chair to sign all required documents.

C: Beth Ryder, Community Services Director

## **AGENDA ITEM SUMMARY**

Board/Committee: St. Lucie LCB

Meeting Date: June 17, 2015

Item Number: 7a

Item Title: Veterans One-Call One-Click Program Update

**Item Origination:** Community Transportation Coordinator (CTC)

**UPWP Reference:** Task 3.8 – Transportation Disadvantaged (TD)

Program

**Requested Action:** Discuss and provide comments to staff.

**Staff Recommendation:** Discuss and provide comments to staff.

## **Attachment**

None

## **AGENDA ITEM SUMMARY**

Board/Committee: St. Lucie LCB

Meeting Date: June 18, 2014

Item Number: 8

Item Title: Information Items

**Item Origination**: Staff

**UPWP Reference:** Task 3.8 – Transportation Disadvantaged

Program

Requested Action: N/A

Staff Recommendation: N/A

## **Attachments**

8a. U.S. 1 Bus Shelter Program

8b. Veterans Transportation Newspaper Article

8c. Annual Operating Report (AOR) Workshop

8d. Dump the Pump Day

8e. Free Summer Youth Ride Program

8f. Florida Transportation Plan/Strategic Intermodal System Policy Plan Public

Outreach

## Regional Bus Shelter Project

US-1 Signature Shelter

Coordination efforts with City of PSL, FP, Stuart, Martin & SLC

Construction Engineering & Installation Awarded

Shelter out for bid

Assessing requirements for individual sites





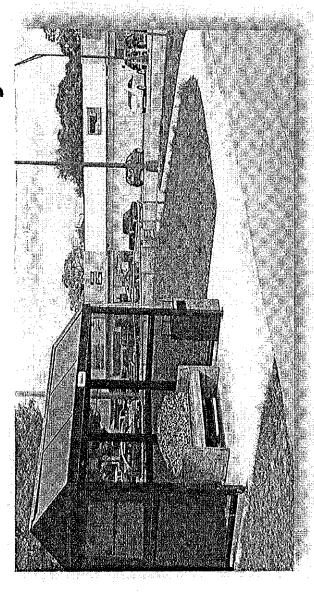
## Port St. Lucie Shelter Project

## Locations:

- Cashmere Blvd & SLW
- PSL Blvd & Tulip (CVS)
- Tradition Stadium Raven wood Library/Prima Vista Blvd
  - Sportsman Park / Prima Vista Blvd



## Fort Pierce Shelter Project



New Locations:

- Avenue O & 13
  29<sup>th</sup> Street & I
  29<sup>th</sup> Street & P
- Juanita & Essex
- Delaware & 32nd



## 

# Veterans grateful for nursing home, specially equipped vehicles

## BY DILF MEDIA

fourNews contributor

four new handicapped with K-9s) are good news eran's nursing home and vehicles to transport wheelchair bound veterans (those with walkers and veterans PORTST. LUCIE - A new vetor veterans, a representaeduipped tive said.

Framie Hutchinson was ting Gov. Rick Scott to award St. Lucie County a cie County Commissioner is vice chairman of The United Veterans of St. Lucie County, Inc., USAF, Retired and a Vietnam Roy Brewer said St. Luthe driving force in getstate of the art nursing facility for veterans. Brewer

rallied the local veterans Brewer said Hutchinson Veteran.

and many others for their support, for this much needed facility.

The United Veterans

this grant took almost a applied for a government rogram. The writing of grant in January 2014 for Section 5310 Seniors and ties Capital Assistance of St. Lucie County, Inc. ndividuals with Disabili-

ki, FDOT coordinator, in Two members of the United Veterans, Donna Carlsen and Roy Brewer, met with Jayne Pietrows early January.

county agencies, Brewer said. grant. Days, weeks, and gan to gather data for the months went by, in the and numerous phone calls to federal, state, and They immediately beacquiring of information

over \$280,000, enough to purchase four vehicles, Brewer said. Brewer gave special In October 2014, the 5310 pleted and submitted for grant application was com-

A new veteran's nursing home and four new handicapped equipped vehicles to transport wheel-chair bound veterans (those with walkers and veterans with K-9s) are good news for veterans

thanks to Joe Lusardi, veteran service driver, and Tom Smith, veteran service officer, both veterans. On Nov.7, , FDOT sent an email announcing apwo vans and two buses. proval of the grant.

The total grant was

County Veterans by the vans have arrived and two buses should arrive in early July. Plans are to The two handicapped operational and providing service to St. Lucie have all, of the vehicles

end of July 2015.

FDOT; Corine Williams ognize Pietrowski, and Brewer want to recand Marceia Lathou of St. Nancy Weizman Lucie County.

Stinnette in Tampa and the writing process. These vehicles are dedicated to St. Lucie County veterans Other recipients of his gratitude are: Lazara folks at the federal level who helped answer many questions and provided guidance during the grant with disabilities

CONTRIBUTED PHOTO

St. Lucie County, Inc. is a The United Veterans of 501(c) 3 not-for-profit orrepresenting and helping ganization committed to local veterans in need.

ganizations. To find out more, visit uvslcinc.org. represent more than 30 veteran or-Members

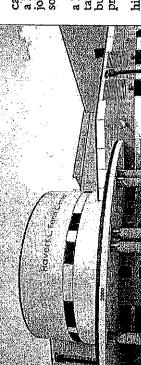
# St. Lucie County, Chamber host tourism showcase at Fenn Center



YourNews contributor

County Tourism Office and the St. Lucie County Chamber's Tourism Committee is hosting FORT PIERCE - The St. Lucie the second annual free Tourism Showcase at the Havert L. Fenn Center from 5:30 to 7:30 p.m.,

Local tourism-related busi-



a light on what travel means to Communities across America celebrate each year to shine jobs, economic growth and personal well-being.

St. Lucie County experienced a 16 percent increase in tourist tax revenue for the 2013-2014 budget year, compared to the previous year.

The collections set an all-time high bringing in more than \$3

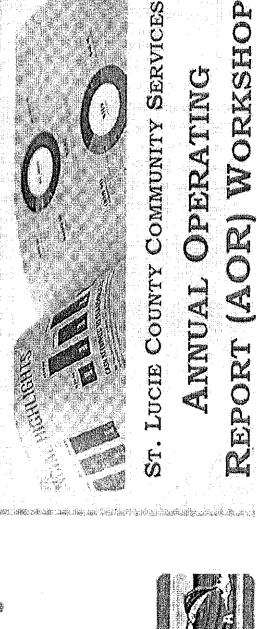
tems Exhibit; Backus Museum Center; St. Lucie Mets; St. Lucie sources Department & Oxbow & Gallery, Port St. Lucie Civic County's Environmental Re-The Tourism Showcase will feature displays and booth exhibits from tourism-related businesses and attractions such as: Motorized Kayak Adventures St. Lucie County Aquarium featuring the Smithsonian Ecosys-

## **AOR Workshop**

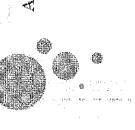


AOR WORKSHOP TRAINING JULY 29, 2015 

- Updates FDOT 5310 Application
- Local Coordination Agreements





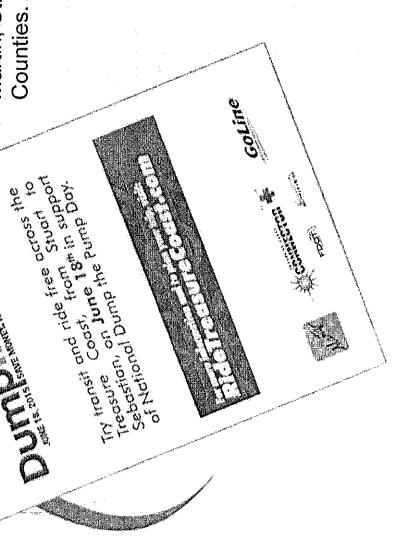




EVENTS

Travel Across the Treasure Coast-Martin, St. Lucie, and Indian River Counties. Absolutely FREE!





 If you are 18 or under you get to ride the bus for FREE!

Children under 12 must be accompanied by an adult.

Just show your school ID or St. Lucie County Library card June 4 - August 14, 2015

For Bus Routes Call. (772) 464-RIDE (7433

or visit: WWW.treasurecoastconnector.com

## Join the conversation...















## Florida Transportation Plan Strategic Intermodal System Policy Plan

## **Regional Workshops**

At the December 2014
Transportation Summit and the
Regional Forums held earlier this
year, we heard from you about
long-term transportation needs
in Florida. Now, we need your
ideas on state, regional, and
local transportation policy that will
support these long-term needs.

Please take advantage of this opportunity to share your thoughts about Florida's transportation system.

Hosted by



Monday, June 22, 2015 Lake City

FDOT District Two Office - Madison Conference Room 1109 South Marion Avenue Lake City, Florida 32025 1:30 PM - 4:30 PM

Tuesday, June 23, 2015
Ft. Myers
Lee Tran
3401 Metro Parkway
Ft. Myers, Florida 33916
1:30 PM - 4:30 PM

Wednesday, June 24, 2015 Ft. Lauderdale FDOT District Four Office

3400 W. Commercial Blvd. Ft. Lauderdale, Florida 33309 1:30 PM - 4:30 PM

Thursday, June 25, 2015 The Villages

The Villages Sumter County Service Center 7375 Powell Road Wildwood, Florida 34785 1:30 PM - 4:30 PM

For more information and to register: www.FloridaTransportationPlan.com



Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the American with Disabilities Act or persons who require translation services (free of charge) should contact Paula San Gregorio at Toll Free 1-866-374-3368, extension 4800 or 850-414-4811 at least seven days prior to the meeting.

## 



## OPEN HOUSE

Hyatt Regency Grand Cypress Hotel, Orlando, Florida

## 

Foricla Transportation Plan Strategic Intermodal System

## OPENHOISE

Hyatt Regency Grand Cypress Hotel, Orlando, Florida

## Jon die Gouversaion...















During the December 2014 Transportation Summit and the Regional Forums/ Workshops held this year, we heard from you about long-term transportation needs and ideas. These focused on potential state, regional, and local transportation strategies for Florida.

At this Open House FDOT will share preliminary concepts for the Florida Transportation Plan (FTP) and Strategic Intermodal System (SIS) Policy Plan.

Please take advantage of this opportunity to share your thoughts and ideas about policies that will shape Florida's transportation system in the future. You may also provide comments online.



www.FloridaTransportationPlan.com

## eointice conversation...















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