St. Lucie Transportation Planning Organization

Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

CITIZENS ADVISORY COMMITTEE (CAC)
TECHNICAL ADVISORY COMMITTEE (TAC)
BICYCLE-PEDESTRIAN ADVISORY COMMITTEE (BPAC)

Joint Meeting

Tuesday, November 27, 2018, 1:30 pm

AGENDA

1. Call to Order

2. Roll Call

3. Approval of Meeting Summary
   - *September 27, 2017 TAC/CAC/BPAC Joint Meeting*

4. Comments from the Public

5. Approval of Agenda

6. Action Items

   6a. 2019 Meeting Dates: Approval of the proposed 2019 meeting dates for the St. Lucie TPO Advisory Committees.

   Action: Approve the proposed 2019 meeting dates, approve with conditions, or do not approve.

   6b. Florida Department of Transportation (FDOT) FY 2019/20 - FY 2023/24 Draft Tentative Work Program (DTWP): Review of the DTWP for the St. Lucie TPO for FY 2019/20 – FY 2023/24.

   Action: Review and recommend endorsement of the FY 2019/20 – FY 2023/24 DTWP, recommend endorsement with conditions, or do not recommend endorsement.

   6c. 2019 Legislative Priorities: Review of the proposed Legislative Priorities for the St. Lucie TPO for 2019 which includes a presentation by the Florida Bicycle Association of their Legislative Platform.

   Action: Review and recommend adoption of the proposed 2019 Legislative Priorities, recommend adoption with conditions, or do not recommend adoption.

6d. Safety Performance Targets: Review of 2019 Safety Performance Targets for adoption by the St. Lucie TPO.

Action: Review and recommend adoption of the 2019 Safety Performance Targets, recommend adoption with conditions, or do not recommend adoption

7. Recommendations/Comments by Members

8. Staff Comments

9. Next Meetings (subject to approval of Agenda Item 6a):

CAC Regular Meeting
Tuesday, January 15, 2019, 10:30 am

TAC Regular Meeting
Tuesday, January 15, 2019, 1:30 pm

BPAC Regular Meeting
Thursday, January 17, 2019, 3:00 pm

10. Adjourn

NOTICES

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Kreyol Ayisyen: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

Español: Si usted desea recibir esta informaciòn en español, por favor llame al 772-462-1593.

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TECHNICAL ADVISORY COMMITTEE (TAC)
CITIZENS ADVISORY COMMITTEE (CAC)
BICYCLE-PEDESTRIAN ADVISORY COMMITTEE (BPAC)

DATE: Wednesday, September 27, 2017

TIME: 10:00 am

LOCATION: St. Lucie TPO
Coco Vista Centre
466 SW Port St. Lucie Boulevard, Suite 111
Port St. Lucie, Florida

MEETING SUMMARY

1. Call to Order

Chairwoman Niemczyk called the meeting to order at 10:13 am.

2. Roll Call

The roll call was taken via sign-in sheet. A quorum was noted with the following members present.

TAC Members Present	Representing
Craig Hauschild, Chair	St. Lucie County Engineering
Roxanne Chesser, Vice Chair	Port St. Lucie Public Works
Anne Cox	Port St. Lucie Planning
David Engel	St. Lucie County Transit
Rogelio Gonzalez	Community Transit
Marty Sanders	St. Lucie County School District
Paul Langel	St. Lucie County Fire District
Mira Skoroden	FDOT
Alexander Barr	FDOT

DRAFT

CAC Members Present	Representing
Carolyn Niemczyk, Chair	St. Lucie County Resident
Paul Weinstein, Vice Chair	Port St. Lucie Resident
William Lindsey	Minority Resident
Marvin Mendelson	St. Lucie County Resident
George MacArthur	St. Lucie County Resident
Ron Brown	Port St. Lucie Resident
Bertha Sullivan	Fort Pierce Resident

BPAC Members Present	Representing
Jennifer McGee, Vice Chair	St. Lucie County Environmental Resources
Brad Keen	Port St. Lucie Parks and Recreation
Vennis Gilmore	Fort Pierce Public Works
Amanda Thompson	Bicycling Resident
Edo (Eddie) Smidtsrod	Resident /Running & Hiking

Others Present	Representing
Peter Buchwald	St. Lucie TPO
Ed DeFini	St. Lucie TPO
Yi Ding	St. Lucie TPO
Marceia Lathou	St. Lucie TPO
Heather Young	St. Lucie County Attorney
Kimberly Graham	St. Lucie County Engineering
Murriah Dekle	St. Lucie County Community Services
Victoria Williams	Florida's Turnpike
Amanda Thompson	St. Lucie County Environmental Resources
Ira Teper	CAC Alternate
David Rodriguez	Community Transit
Leslie Wetherell	FDOT

3. Approval of Meeting Summary
   - November 16, 2016 Joint TAC/CAC/ BPAC Meeting

* MOTION by Mr. Sanders to approve the Meeting Summary.

** SECONDED by TAC Chairman Hauschild Carried UNANIMOUSLY

4. Comments from the Public – None

5. Approval of Agenda

* MOTION by Mr. Engel to approve the agenda.

** SECONDED by CAC Vice-Chairman Weinstein Carried UNANIMOUSLY

6. Action Items

6a. 2018 Legislative Priorities: Review of the proposed Legislative Priorities for the St. Lucie TPO for 2018.

Mr. Buchwald reviewed the proposed 2018 Legislative Priorities and changes based on the adopted 2017 Legislative Priorities.

* MOTION – MOVED by Mr. Engel to recommend adoption of the draft 2018 Legislative Priorities to the TPO Board.

** SECONDED – by TAC Vice-Chairman Hauschild Carried UNANIMOUSLY

6b. Florida Department of Transportation (FDOT) FY 2018/19 - FY 2022/23 Draft Tentative Work Program (DTWP): Review of the DTWP for the St. Lucie TPO for FY 2018/19 – FY 2022/23.

Mr. Buchwald summarized the year-long process for the development of the TPO's Transportation Improvement Program (TIP), which includes a review and endorsement of the DTWP.

Ms. Wetherell indicated that the development cycle and grant schedules were advanced this year due to the legislation session. Ms. Wetherell described the planning process and discussed the potential for local agency lobbyists to reduce funding allocated to the TPO Area's projects. Ms. Wetherell then reviewed the Status of Key Projects and Citizens Report that included the current status of TPO area priorities and projects underway.

Ms. Niemczyk questioned if the developer (Kolter) was funding a portion of the I-95 Interchange overpass at St. Lucie West Boulevard in Port St. Lucie. Ms. Wetherell indicated that the developer's local fund commitment of $3.1m would come through St. Lucie County. Ms. Chesser provided clarification indicating that there is an ongoing agreement between the City of Port St. Lucie's Legal Department and Kolter and that the City will advance the money to FDOT.

Ms. Niemczyk questioned if the project's location was north or south of the overpass. Ms. Wetherell responded that she would find out for sure and get that information back to the committee.

Mr. Engel commented on receiving the DTWP late because of Hurricane Irma and mentioned that the Transit section of the DTWP was incomplete because it didn't include all of Transit's priority projects which FDOT had previously agreed to include and requested the DTWP be amended to include two (2) missing line item transit projects. Ms. Wetherell made note of the request.

Mr. Langel discussed the need for the Fire District to have access to the feeder road between Glades Cutoff Road and Selvitz Road during and after construction. Mr. Hauschild responded that the issue is being addressed and that the fire district will have enhanced access on both sides of Midway Road, a mountable median, and that a new four (4) lane bridge will be constructed over Glades Cutoff Road.

Ms. Chesser asked Mr. Buchwald if there was a way to change the scoring of the LOPP so that a municipality's projects gain points when the municipality constructs a sidewalk project that is on the LOPP. Mr. Buchwald indicated that the TAC could revise the TAP Project Prioritization Methodology at any time and suggested it be discussed at the next TAC meeting prior to being presented to the TPO Board. Mr. Buchwald also discussed the Local Incentive Program for Project Advancement (LIPPA) which was approved by the TPO Board and requested that the TAC provide any additional comments to TPO staff prior to the next TPO Board Meeting.

* MOTION – MOVED by Mr. Engel to recommend endorsement of the FDOT FY 2017/18 – FY 2021/22 DTWP subject to subsequent comments and with the additional information provided at this meeting.

** SECONDED by CAC Vice-Chairman Weinstein Carried UNANIMOUSLY

Florida Turnpike Draft Tentative Work Program

Ms. Williams, Florida's Turnpike MPO Liaison, provided an overview of the projects programmed for Florida's Turnpike in the TPO area which include the Resurfacing Project from Becker Road to north of Okeechobee Road and the Turnpike's PDE justification review for new Turnpike Interchanges in the TPO Area.

* MOTION – MOVED by Mr. Engel to recommend adoption of the Florida Turnpike Draft Tentative Work Program draft as part of Item 6b.

** SECONDED by CAC Vice-Chairman Weinstein Carried UNANIMOUSLY

6c. Transportation Connectivity Study: Review of the draft Transportation Connectivity Study of the St. Lucie TPO area.

Mr. Buchwald indicated that the TPO has been working on this study for most of this year and has presented various stages to study for the committees review and comments.

Mr. Buchwald introduced Ms. Lathou, TPO Transit Program Manager, who presented the Final Draft of the Transportation Connectivity Study. Ms. Lathou provided information on Major Activity Centers (MACs) defined as walkable, geographic areas containing multiple attractions.

Ms. Lathou defined transportation connectivity as multi-modal access to essential services like jobs shopping and health care and that the Connectivity Study identifies gaps in sidewalks, bus routes and complete streets that accommodate bicyclists and pedestrians. A list of planning steps to identify gaps in connectivity was provided and discussed in detail resulting in a list of projects. Ms. Lathou responded to comments on the project rankings and took note of TAC Vice-Chairwoman Chesser's comment indicating that the portion of Port St. Lucie Boulevard being ranked is not under City of Port St. Lucie jurisdiction but rather under state jurisdiction.

* MOTION – MOVED by Mr. Sanders to recommend acceptance of the Transportation Connectivity Study with the jurisdictional changes discussed at the meeting.

** SECONDED by CAC Vice-Chairman Weinstein Carried UNANIMOUSLY

7. Discussion Items

7a. FDOT Complete Streets Context Classification: A presentation by FDOT on their new Complete Streets Context Classification.

Mr. Buchwald introduced Mr. Barr, Complete Streets Coordinator for FDOT. Mr. Barr provided FDOT's Complete Streets Context Classifications System with design options and indicated that they will be included on FDOT's Multi-Modal Scoping Form for municipalities and TPO/MPOs to provide input. Mr. Barr took questions from the committee and Chairwoman Niemczyk thanked Mr. Barr for the presentation.

8. Recommendations/Comments by Members (none)

9. TPO Staff Comments - Mr. Buchwald thanked everyone for their cooperation in attending the rescheduled meeting after Hurricane Irma.

10. Next Meetings:

CAC Regular Meeting
Tuesday, November 14, 2017, 10:30 am

TAC Regular Meeting
Tuesday, November 14, 2017, 1:30 pm

BPAC Regular Meeting
Thursday, November 16, 2017, 3:00 pm

11. Adjourn – The meeting was adjourned at 12:00 pm.

Respectfully submitted:

_____
Edward DeFini
Recording Specialist

Approved by:

_____
Carolyn Niemczyk
CAC Chairwoman

St. Lucie Transportation Planning Organization

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AGENDA ITEM SUMMARY

Board/Committee:	Citizens Advisory Committee (CAC) Technical Advisory Committee (TAC) Bicycle-Pedestrian Advisory Committee (BPAC)
Meeting Date:	November 27, 2018
Item Number:	6a
Item Title:	2019 Meeting Dates
Item Origination:	Annual administrative business
UPWP Reference:	Task 1.1 - Program Management
Requested Action:	Approve the proposed 2019 meeting dates, approve with conditions, or do not approve.
Staff Recommendation:	It is recommended that the proposed 2019 meeting dates be approved.

Attachments

- Proposed 2019 CAC Meeting Dates
- Proposed 2019 TAC Meeting Dates
- Proposed 2019 BPAC Meeting Dates

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Citizens Advisory Committee (CAC)

PROPOSED

2019 Meeting Dates

(Approved: _____)

Tuesday, January 15, 2019, 10:30 am

Tuesday, March 19, 2019, 10:30 am

Tuesday, May 21, 2019, 10:30 am

Tuesday, July 23, 2019, 10:30 am

Tuesday, September 17, 2019, 1:30 pm
(Joint Meeting with the Technical Advisory Committee
and the Bicycle-Pedestrian Advisory Committee)

Tuesday, November 19, 2019, 10:30 am

NOTICES

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Español: Si usted desea recibir esta informaciòn en español, por favor llame al 772-462-1593.

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Technical Advisory Committee (TAC)

PROPOSED

2019 Meeting Dates

(Approved: _____)

Tuesday, January 15, 2019, 1:30 pm

Tuesday, March 19, 2019, 1:30 pm

Tuesday, May 21, 2019, 1:30 pm

Tuesday, July 23, 2019, 1:30 pm

Tuesday, September 17, 2019, 1:30 pm
(Joint Meeting with the Citizens Advisory Committee
and the Bicycle-Pedestrian Advisory Committee)

Tuesday, November 19, 2019, 1:30 pm

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Bicycle-Pedestrian Advisory Committee (BPAC)

PROPOSED

2019 Meeting Dates

(Approved: _____)

Thursday, January 17, 2019, 3:00 pm

Thursday, March 21, 2019, 3:00 pm

Thursday, May 23, 2019, 3:00 pm

Thursday, July 25, 2019, 3:00 pm

Tuesday, September 17, 2019, 1:30 pm
(Joint Meeting with the Technical Advisory Committee
and the Citizens Advisory Committee)

Thursday, November 21, 2019, 3:00 pm

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AGENDA ITEM SUMMARY

Board/Committee:	Citizens Advisory Committee (CAC) Technical Advisory Committee (TAC) Bicycle-Pedestrian Advisory Committee (BPAC)
Meeting Date:	November 27, 2018
Item Number:	6b
Item Title:	Florida Department of Transportation (FDOT) FY 2019/20 - FY 2023/24 Draft Tentative Work Program (DTWP)
Item Origination:	FDOT
UPWP Reference:	Task 3.3 – Transportation Improvement Program (TIP)
Requested Action:	Review and recommend endorsement of the FY 2019/20 - FY 2023/24 DTWP, recommend endorsement with conditions, or do not recommend endorsement.
Staff Recommendation:	Because the DTWP is consistent with the TIP, the 2018/19 LOPP, applicable grant cycles, and the Go2040 Long Range Transportation Plan, it is recommended that the DTWP for FY 2019/20 - FY 2023/24 be recommended for endorsement by the TPO Board.

Attachments

- Staff Report
- 2018/19 List of Priority Projects
- FY 2019/20 - FY 2023/24 DTWP Citizen's Report
- Florida's Turnpike Enterprise FY 2019/20 - FY 2023/24 DTWP Summary of Projects

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MEMORANDUM

TO: Citizens Advisory Committee (CAC)
Technical Advisory Committee (TAC)
Bicycle-Pedestrian Advisory Committee (BPAC)

FROM: Peter Buchwald
Executive Director

DATE: November 20, 2018

SUBJECT: Florida Department of Transportation (FDOT) FY 2019/20 - FY 2023/24 Draft Tentative Work Program (DTWP)

BACKGROUND

The DTWP identifies the State and Federally-funded transportation projects and project phases that will be implemented during the five-year period of FY 2019/20 - FY 2023/24. The DTWP is developed annually, and FDOT District 4 used the attached 2018/19 List of Priority Projects (LOPP) that was reviewed and recommended for adoption by the TPO Advisory Committees in July to develop the DTWP. FDOT District 4 is presenting the DTWP for review and recommendation for endorsement.

Should the DTWP be endorsed by the TPO Advisory Committees and Board, the Final Tentative Work Program (FTWP) will be submitted to the Governor and the State Legislature for adoption during the 2019 Legislative Session. Upon its adoption, the FTWP will be provided to the TPO for development of the TPO's Transportation Improvement Program (TIP) for FY 2019/20 – FY 2023/24 which will be reviewed by the TPO Advisory Committees in May 2018.

In developing the DTWP, FDOT first attempts to protect the projects in the existing Adopted Work Program. FDOT then allocates funding to the projects in the TPO's LOPP to the extent that the funding is available. Existing projects may be advanced, or new projects and project phases typically are allocated to the new fifth year of the DTWP.

FDOT's presentation will address the extent to which projects from the TPO's LOPP will be funded (also known as programmed). In addition, the FY 2019/20 – FY 2023/24 DTWP of the Florida's Turnpike Enterprise (FTE) will be presented which highlights the FTE projects in the TPO area.

ANALYSIS

In reviewing the DTWP, it should be compared to the TPO's FY 2018/19 – FY 2022/23 Transportation Improvement Program (TIP) with regard to the programmed projects from the TPO's LOPP to identify any significant changes in the programming of these projects. The DTWP also should be compared with the TIP with regard to previously-programmed projects under the various transit grant programs and other grant programs such as the Transportation Alternatives Program (TAP), Transportation Regional Incentive Program (TRIP), and the County Incentive Grant Program (CIGP).

In addition, the DTWP should be reviewed to confirm that new projects that were prioritized in the TPO's LOPP and from recent grant cycles, such as the TAP, TRIP, and CIGP grant cycles, now are included. Finally, the DTWP should be reviewed for consistency with the Go 2040 Long Range Transportation Plan (LRTP).

In general, review of the DTWP indicates that all of the TPO's Priority Projects in the Master List of the LOPP received funding and are advancing. The review of the DTWP further indicates the following significant project changes or additions as compared to the TIP:

- The replacement of the SR-A1A North Bridge was postponed one year to FY 2021/22 due to complications with the acquisition of right-of-way;

- The widening of Port St. Lucie Boulevard from Paar Drive to Darwin Boulevard was split into two segments at Alcantarra Boulevard with the segment from Darwin Boulevard to Alcantarra Boulevard programmed for construction in FY 2023-24;

- The construction of safety improvements which include the installation of new lighting at the intersection of Okeechobee Road and Midway Road are programmed for the next fiscal year;

- The widening of Midway Road from Glades Cut Off Road to Selvitz Road was split into two segments at Jenkins Road/Milner Drive with right-of-way acquisition continuing into the next two fiscal years;

- The right-of-way acquisition for the widening of Kings Highway from St Lucie Boulevard to Indrio Road is programmed for the next fiscal year;

- The construction of the Curtis Street Sidewalk from Prima Vista Boulevard to Floresta Drive and the Alcantarra Boulevard Sidewalk from Savona Boulevard to Port St. Lucie Boulevard are programmed for construction in FY 2021/22 with the TPO's TAP funding from the 2018 grant cycle;

- The construction of two projects from the TPO's recently-adopted Congestion Management Process (CMP) are programmed which consist of intersection improvements at Prima Vista Boulevard and Airoso Boulevard in FY 2022/23 and the installation of adaptive traffic signal control technology along Gatlin Boulevard from I-95 to Port St. Lucie Boulevard in FY 2023/24;

- The Fare Free Transit Pilot funding for St. Lucie County continues into the next fiscal year along with funding for Route 1 improvements, and the Lakewood Park Regional Bus Route funding continues through FY 2020/21;

- The construction of the East Coast Greenway (ECG)/Florida Shared Use Network (SUN) Trail through the Savannas Preserve State Park was split into two segments at Lennard Road with the segment from Walton Road to Lennard Road programmed for construction in FY 2020/21 and the segment of Lennard Road to the Savannas Recreation Area programmed for construction in FY 2022/23;

- Over $5.2 million of improvement projects at the Treasure Coast International Airport are programmed for the next fiscal year; and,

- The Port of Fort Pierce Master Plan Update and the rehabilitation of the South Dock at the Port of Fort Pierce are programmed for the next fiscal year.

Review of the FTE DTWP indicates a single project in the TPO area which is the implementation of All-Electronic Tolling (AET) which is programmed to start next fiscal year.

Based on the review, the DTWP appears to be consistent with the TIP, the 2018/19 LOPP, applicable grant cycles, and the Go2040 LRTP.

RECOMMENDATION

Because the DTWP is consistent with the TIP, the 2018/19 LOPP, applicable grant cycles, and the Go2040 LRTP, it is recommended that the DTWP for FY 2019/20 - FY 2023/24 be recommended for endorsement by the TPO Board.

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2018/19 List of Priority Projects (LOPP)

(Adopted August 1, 2018; Amended October 3, 2018)

Master List

2018/19 Priority Ranking	Major Gateway Corridor?[1]	Facility	Project Limits		Project Description	Project Status/Notes	In LRTP[2] Cost Feasible Plan?	Estimated Cost	2017/18 Priority Ranking
			From	To					
1	N/A[3]	St. Lucie TPO			Planning/administration as detailed in the Unified Planning Work Program	Allocated by TPO Board for FY 2018/19 and FY 2019/20	N/A	$300,000	1
2	Yes	Port St. Lucie Boulevard	Paar Drive	Darwin Boulevard	Add 2 lanes, sidewalks, bicycle lanes	PE[4] and ROW[5] in process	Yes	$19,200,000[6]	2
3	Yes	Midway Road	Glades Cut Off Road	Selvitz Road	Add 2 lanes, sidewalks, bicycle lanes	PE in process, ROW to start in FY 2018/19	Yes	$38,700,0006[6]	3
4	Yes	Port St. Lucie Boulevard	Becker Road	Paar Drive	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2020/21, ROW to start in FY 2022/23	Yes	$16,800,000[6]	4
5	Yes	U.S. Highway 1 at Ohio Avenue			Intersection Improvements	Install Traffic Signal Mast Arms	Yes (US-1 Corridor Retrofit)	$505,901[7]	NR[8]
6	Yes	Kings Highway	St. Lucie Boulevard	Indrio Road	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2019/20	Yes	$57,700,000[9]	7
7[10]	Yes	Northern/Airport Connector	Florida's Turnpike	Kings Highway	New multimodal corridor with interchanges at Florida's Turnpike and I-95	Feasibility Study to start in FY 2018/19	Yes (Northern Connector)	$122,580,000[11]	8

[1]Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy
[2]LRTP: *Go2040 Long Range Transportation Plan, February 2016*
[3]N/A: Not Applicable
[4]PE: Preliminary Engineering
[5]ROW: Right-of-Way Acquisition
[6]Source of Estimated Cost: Florida Department of Transportation District 4, July 2018
[7]Source of Estimated Cost: City of Fort Pierce, July 2018
[8]NR: Not Ranked in this List. However, the Project was the #3-Ranked Project in the CMP List of the 2017/18 LOPP.
[9]Source of Estimated Cost: *St. Lucie TPO Transportation Improvement Program FY 2018/19 - FY 2022/23*
[10]Any funding allocated to this project shall not reduce the funding to be allocated to higher-ranked projects that are not on the State Highway System
[11]Source of Estimated Cost: *Go2040 Long Range Transportation Plan, February 2016*

Congestion Management Process (CMP) List

(The St. Lucie TPO's allocation of Surface Transportation Block Grant funds to CMP projects is $300,000 - $400,000 annually)

2018/19 Priority Ranking	Facility/Intersection	Project Description	Project Status/Notes	Estimated Cost[1]	CMP Plan[2] Ranking	2017/18 Priority Ranking
1	Easy Street from U.S. Highway 1 to Yucca Drive	Reconstruct east leg of intersection at U.S. Highway 1 to consist of three lanes westbound, two lanes eastbound, sidewalks, and wide, paved shoulders for bike lanes		$300,000	1	NR[3]
2	Prima Vista Boulevard at Floresta Drive	Install fiber optic cable and traffic cameras at the signalized intersection and incorporate signal timing adjustments		$50,000	2	NR
3	Prima Vista Boulevard at Airoso Boulevard	Add raised medians at intersection approaches, emergency signal at SW Ravenswood Lane, and mid-block crosswalk		$250,000	3	NR
4	Gatlin Boulevard from West of I-95 to Port St. Lucie Boulevard	Install traffic cameras at signalized intersections, optimize green time, and add adaptive traffic signal control, if needed		$280,000	7	NR
4	Port St. Lucie Boulevard from Tulip Boulevard to Gatlin Boulevard	Install fiber optic cable along Port St. Lucie Boulevard and traffic cameras at signalized intersections		$275,000	7	NR
6	Cashmere Boulevard from St. Lucie West Boulevard to Peacock Boulevard	Extend the existing 4-lane, divided section to north of the intersection at Swan Lake Circle and evaluate the need for a traffic signal at the main entrance at the West Gate K-8 School		$335,000	9	NR

[1]Source of Estimated Cost: CMP Plan, unless otherwise noted
[2]CMP Plan: *St. Lucie Transportation Planning Organization Congestion Management Process Major Update, June 2018*
[3]NR: Not Ranked, typically because this is the first year that the project is in the list

Transit

2018/19 Priority Ranking	Facility/Equipment/Service	Project Location/Description	Is Funding for Capital and/or Operating?	In LRTP[1] or TDP[2]?	Estimated Cost[3]	2017/18 Priority Ranking
1	Vehicle Purchases	New/replacement buses as specified in the Transit Asset Management Plan	Capital	Yes	$425,000[4]	2
2	Bus Route Infrastructure	Miscellaneous locations along the fixed routes with priority at transfer locations	Capital	Yes	$75,000 (total for bus shelters)	3
3	Expanded Local Services	Route 1 – Improve frequency to 30 minutes	Operating	Yes	$380,000	5
4	New Bus Services	New bus service along 25th Street via intermodal facility	Capital & Operating	Yes	$800,000	4
5	Jobs Express Commuter Service	Regional bus service to West Palm Beach	Operating	Yes	$400,000[5]	NR[6]
6	Treasure Coast Transit Center	Centralized facility for bus maintenance with park-and-ride component	Capital	Yes	$8,300,000	1
7	Micro-Transit (Pilot Project)	On-demand flex service to augment the fixed route, address first and last mile connections, and redesign existing Route 6 for improved efficiency	Operating	Yes	$300,000	NR
8	Community Bike Share	Sustain and expand multimodal options	Capital & Operating	Yes	$200,000	NR

[1]LRTP: *Go2040 Long Range Transportation Plan, February 2016*
[2]TDP: *St. Lucie County FY 2015-FY 2024 Transit Development Plan Major Update, June 2014*
[3]Source of Estimated Cost: St. Lucie County Transit Staff, July 2018, unless otherwise noted
[4]Source of Estimated Cost: *Transit Asset Management Plan*, Community Transit
[5]Source of Estimated Cost: *Community Transit Memorandum, October 2011*
[6]Not Ranked, typically because this is the first year that the project is in the list

Transportation Alternatives (TA) Projects

2018/19 Priority Ranking	Score[1]	Facility	Project Limits		Project Description	Project Source	Estimated Cost[2]	2017/18 Priority Ranking
			From	To				
1	42.0	Curtis Street	Prima Vista Boulevard	Marion Avenue	Sidewalk-0.3 miles	2018 TA Grant Application[3] and St. Lucie WBN[4]	$573,568[5]	16
2	38.5	Alcantarra Boulevard	Port St. Lucie Boulevard	Savona Boulevard	Sidewalk-0.8 miles	2018 TA Grant Application[3] and St. Lucie WBN	$606,402[5]	14
3	58.0	East Torino Parkway	Volucia Drive	Conus Street	Sidewalk-0.4 miles	St. Lucie WBN	$220,080	9
~~4~~	~~52.5~~	~~St. James Drive~~	~~Royce Avenue~~	~~Lazy River Parkway~~	~~Sidewalk-0.3 miles~~	~~2017 TA Grant Application and St. Lucie WBN~~	~~$260,000[6]~~	~~6~~
5	50.0	Florida SUN Trail, Historic Fort Pierce Downtown Retrofit	Georgia Avenue	North State Route A1A	Bicycle Boulevard, Roadway Section Connections, and Railroad Crossing Improvements	Florida SUN Trail Grant and St. Lucie WBN	TBD[7]	3
6	49.0	Floresta Drive	Port St. Lucie Boulevard	Southbend Boulevard	Sidewalk-0.6 miles	St. Lucie WBN	$489,821[6]	6
6	49.0	Floresta Drive	Port St. Lucie Boulevard	Streamlet Avenue	Sidewalk-1.0 mile	St. Lucie WBN	$850,898[8]	11
8	48.5	Walton Road	Lennard Road	Green River Parkway	Sidewalk-1.1 miles	St. Lucie WBN	$3,040,000[9]	5
9	46.0	Rosser Boulevard	Openview	Bamberg Street	Sidewalk-2.1 miles	St. Lucie WBN	$708,889[8]	27
9	46.0	East Torino Parkway	Vizcaya Falls	Midway Road	Sidewalk-1.3 miles	St. Lucie WBN	$851,000[8]	NR[10]
9	46.0	Torino Parkway	Cashmere Boulevard	California Boulevard	Sidewalk-1.0 miles	St. Lucie WBN	$645,000[8]	NR
12	44.0	Florida SUN Trail, Historic Highwayman Trail Gap	Indian Hills Drive	Georgia Avenue	Multi-Use Trail and Roadway Section Connections	Florida SUN Trail Grant and St. Lucie WBN	TBD	4
12	44.0	Paar Drive	Bamberg Street	Savona Boulevard	Sidewalk-0.9 miles	St. Lucie WBN	$1,136,495[8]	26
14	43.5	Selvitz Road	Milner Drive	Peachtree Boulevard	Sidewalk-0.8 miles	St. Lucie WBN	$582,000[8]	10
14	43.5	Orange Avenue	Rock Road	North Kings Highway	Sidewalk-0.5 miles	St. Lucie WBN	$500,000[6]	NR
16	42.5	Selvitz Road	Floresta Drive	Bayshore Boulevard	Sidewalk-0.1 miles	St. Lucie WBN	$1,077,927[8]	30
16	42.5	Oleander Avenue	Edwards Road	South Market Avenue	Sidewalk-1.3 miles	St. Lucie WBN	$1,500,000[6]	NR
16	42.5	Oleander Avenue	Saeger Avenue	Beach Avenue	Sidewalk-1.4 miles	St. Lucie WBN	$1,650,000[6]	NR
19	42.0	Lakehurst Drive	Bayshore Boulevard	Airoso Boulevard	Sidewalk-1.3 miles	St. Lucie WBN	$825,000[8]	NR

2018/19 Priority Ranking	Score[1]	Facility	Project Limits		Project Description	Project Source	Estimated Cost[2]	2017/18 Priority Ranking
			From	To				
19	42.0	Sandia Drive	Crosstown Parkway	Thornhill Drive	Sidewalk-0.5 miles	St. Lucie WBN	$323,000[8]	NR
19	42.0	Sandia Drive	Lakehurst Drive	Crosstown Parkway	Sidewalk-0.8 miles	St. Lucie WBN	$516,000[8]	NR
19	42.0	North Kings Highway	North of I-95 State Project	Indrio Road	Sidewalk-5.0 miles	St. Lucie WBN	$5,219,982[6]	NR
23	41.5	Morningside Boulevard	Treasure Island Road	Cambridge Street	Sidewalk-1.3 miles	St. Lucie WBN	$342,000[8]	NR
23	41.5	Indrio Road	U.S. Highway 1	Old Dixie Highway	Sidewalk-0.2 miles	St. Lucie WBN	$225,000[6]	NR
25	41.0	Savage Boulevard	Import Drive	Gatlin Boulevard	Sidewalk-1.8 miles	St. Lucie WBN	$1,448,383[8]	20
25	41.0	Import Drive	Gatlin Boulevard	Savage Boulevard	Sidewalk-2.3 miles	St. Lucie WBN	$1,405,781[8]	20
25	41.0	West Torino Parkway	Blanton Road	California Boulevard	Sidewalk-1.6 miles	St. Lucie WBN	$1,710,000[8]	NR
25	41.0	Blanton Boulevard	East Torino Parkway	West Torino Parkway	Sidewalk-0.5 miles	St. Lucie WBN	$690,000[8]	NR
29	40.5	Volucia Drive	Blanton Boulevard	Torino Parkway	Sidewalk-1.0 mile	St. Lucie WBN	$645,000[8]	23
29	40.5	Indrio Road	Kings Highway	U.S. Highway 1	Sidewalk-2.6 miles	St. Lucie WBN	$3,050,790[6]	NR
31	40.0	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk-1.5 miles	St. Lucie WBN	$1,323,840	23
32	39.5	Southbend Boulevard	Oakridge Drive	Eagle Drive	Sidewalk-0.3 miles	St. Lucie WBN	$1,709,215[8]	11
33	39.0	Hillmoor Drive	Hospital	Woodstork Trail	Sidewalk-0.5 miles	St. Lucie WBN	$348,000[8]	NR
33	39.0	Hillmoor Drive	Lennard Road	Playground	Sidewalk-0.1 miles	St. Lucie WBN	$71,000[8]	NR
35	38.0	Emil Avenue	Oleander Avenue	U.S. Highway 1	Sidewalk-1.7 miles	St. Lucie WBN	$347,487	31
36	37.0	Florida SUN Trail, Savannas Preserve State Park Gap	Walton Road	Savannas Recreation Area	Multi-Use Trail	Florida SUN Trail Grant and St. Lucie WBN	$6,820,000[11]	2
37	36.5	Angle Road	Kings Highway	North 53rd Street	Sidewalk-1.3 miles	St. Lucie WBN	$1,461,595[6]	NR
38	36.0	17th Street Sidewalk Gaps	Georgia Avenue	Avenue Q	Sidewalk-1.7 miles	St. Lucie WBN	$222,700	6
38	36.0	Boston Avenue	25th Street	13th Street	Sidewalk-0.8 miles	St. Lucie WBN	$123,200	16
38	36.0	North Torino Parkway	East Torino Parkway	Blanton Road	Sidewalk-1.0 miles	St. Lucie WBN	$652,000[8]	NR
41	35.0	Florida SUN Trail, Florida East Coast Railroad Overpass	Savannas Recreation Area	Savannah Road	Railroad Overpass for Multi-Use Trail	Florida SUN Trail Grant and St. Lucie WBN	$2,210,000[12]	15
41	35.0	29th Street Sidewalk Gaps	Avenue I	Avenue Q	Sidewalk-0.5 miles	St. Lucie WBN	$77,000	16

2018/19 Priority Ranking	Score[1]	Facility	Project Limits		Project Description	Project Source	Estimated Cost[2]	2017/18 Priority Ranking
			From	To				
41	35.0	29th Street	Avenue Q	Avenue T	Sidewalk-0.1 miles	St. Lucie WBN	$197,000	25
41	35.0	Abingdon Avenue	Import Drive	Savona Boulevard	Sidewalk-0.9 miles	St. Lucie WBN	$575,000[8]	NR
41	35.0	Brescia Street	Savage Boulevard	Gatlin Boulevard	Sidewalk-1.3 miles	St. Lucie WBN	$323,000[8]	NR
41	35.0	Cadima Street	Fairgreen Road	Galiano Road	Sidewalk-0.2 miles	St. Lucie WBN	$96,000[8]	NR
41	35.0	Fairgreen Road	Cadima Street	Crosstown Parkway	Sidewalk-0.8 miles	St. Lucie WBN	$523,000[8]	NR
41	35.0	Galiano Road	Cadima Street	Import Drive	Sidewalk-0.5 miles	St. Lucie WBN	$290,000[8]	NR
41	35.0	Kestor Drive	Darwin Boulevard	Becker Road	Sidewalk-1.3 miles	St. Lucie WBN	$865,000[8]	NR
41	35.0	Volucia Drive	Blanton Boulevard	East Torino Parkway	Sidewalk-1.3 miles	St. Lucie WBN	$645,000[8]	NR
51	33.5	Tiffany Avenue	Grand Drive	Green River Parkway	Sidewalk-1.0 mile	St. Lucie WBN	$670,460[8]	13
51	33.5	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk-0.5 miles	St. Lucie WBN	$445,220	22
53	32.0	Range Line Road	Glades Cut Off Road	Martin County Line	Sidewalk-6.1 miles	St. Lucie WBN	$5,300,000[6]	NR
53	32.0	West Midway Road	West of Glades Cut Off Road	Shinn Road Area	Sidewalk-5.0 miles	St. Lucie WBN	$5,753,580[6]	NR
55	31.5	St. Lucie Boulevard	Kings Highway	North 25th Street	Sidewalk-3.0 miles	St. Lucie WBN	$2,600,000[6]	NR
56	30.5	Sunrise Boulevard	Edwards Road	Midway Road	Sidewalk-2.8 miles	St. Lucie WBN	$2,250,000[6]	NR
57	29.5	Bell Avenue	Oleander Avenue	25th Street	Sidewalk-1.0 miles	St. Lucie WBN	$600,000[6]	NR
57	29.5	Fort Pierce Boulevard	Indrio Road	Sebastian Road	Sidewalk-1.0 miles	St. Lucie WBN	$870,000[6]	NR
59	27.0	Old Dixie Highway	St. Lucie Boulevard	Turnpike Feeder Road	Sidewalk-5.2 miles	St. Lucie WBN	$6,066,780[6]	NR
60	26.5	Glades Cut Off Road	Port St. Lucie City Boundary	Range Line Road	Sidewalk-2.4 miles	St. Lucie WBN	$2,830,390[6]	NR
60	26.5	Keen Road	Angle Road	St. Lucie Boulevard	Sidewalk-1.0 miles	St. Lucie WBN	$1,160,000[6]	NR
62	25.5	Easy Street	US Highway 1	Silver Oak Drive	Sidewalk-1.0 miles	St. Lucie WBN	$1,090,396[6]	NR
62	25.5	Selvitz Road	Edwards Road	Midway Road	Sidewalk-2.4 miles	St. Lucie WBN	$2,760,790[6]	NR
64	24.5	Juanita Avenue	Bridge	U.S. Highway 1	Sidewalk-0.2 miles	St. Lucie WBN	$2,041,592[6]	NR
64	24.5	Juanita Avenue	North 53rd Street	North 25th Street	Sidewalk-1.8 miles	St. Lucie WBN	$2,041,592[6]	NR

2018/19 Priority Ranking	Score[1]	Facility	Project Limits		Project Description	Project Source	Estimated Cost[2]	2017/18 Priority Ranking
			From	To				
66	15.5	Silver Oak Drive	Easy Street	East Midway Road	Sidewalk-1.8 miles	St. Lucie WBN	$2,076,392[6]	NR
67	15.0	Taylor Dairy Road	Angle Road	St. Lucie Boulevard	Sidewalk-1.0 miles	St. Lucie WBN	$1,160,000[6]	NR

[1]Scores are based on the *St. Lucie TPO TA Project Prioritization Methodology*
[2]Source of Estimated Cost: *Go2040 Long Range Transportation Plan, February 2016*, unless otherwise noted
[3]Project is anticipated to be programmed for construction in the FDOT FY 2019/20 - FY 2023/24 Work Program as a result of the 2018 TA Grant Cycle
[4]WBN: Walk-Bike Network
[5]Source of Estimated Cost: 2018 TA Grant Application
[6]Source of Estimated Cost: *St. Lucie County Citing FDOT Cost Per Mile @ $226,656*
[7]TBD: To be Determined
[8]Source of Estimated Cost: *City of Port St. Lucie Sidewalk Master Plan (Design and Construction) July 2017*
[9]Source of Estimated Cost: *Walton Road Multimodal Improvements Feasibility Study, April 2017*
[10]NR: Not Ranked, typically because this is the first year that the project is in the list
[11]Source of Estimated Cost: *Feasibility Study, SUN Trail Savannas Preserve State Park Gap, June 2018*
[12]Source of Estimated Cost: *Feasibility Study for SUN Trail Florida East Coast Railroad Overpass, June 2018*

Citizen's Report

Draft Tentative Work Program
Fiscal Year 2020 - 2024

St. Lucie County

Prepared by FDOT - District 4 Program Management Office - 11/14/2018 Data

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

422681.6 **I-95 FROM MARTIN/ST. LUCIE COUNTY LINE TO SR-70** **PM:** Raul Dominguez

Work Mix: PD&E/EMO STUDY **Extra Description:**

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
PDE	ACNP					$550,000	$550,000	$2,110,000	
Construction	ACNP								$115,743,218
Total For Project 422681.6						$550,000	$550,000	$2,110,000	$115,743,218

435337.1 **SR-9/I-95 AT ST LUCIE WEST BLVD** **PM:** Scott Thurman

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** 2017 TPO PRIORITY #5 FROM COMMERCE CENTER DRIVE TO PEACOCK BLVD., WIDENING OF ROADWAY TO ACCOMMODATE THREE EB LANES AND TWO WB LANES ACROSS THE BRIDGE OVER I-95 AND BUILD A NEW EB BRIDGE. 3201=PRE-DESIGN SERVICES; 3202=DESIGN CONSULTANT CONTRACT 3210=GEO-TECH WIDENING THE SOUTHBOUND OFF RAMP INTERSECTION TO PROVIDE DESCRIPTION CONT.... NB OFF RAMP TO PROVIDE 2 LEFT TURN LANES AND 3 RIGHT TURN MODIFYING THE NB AND SB ON ENTRANCE RAMPS TO TWO LANES. LFA W/CITY OF PORT ST. LUCIE= 3.1M TWO LEFT TURN LANES AND ONE RIGHT TURN LANE. WIDENING THE...

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR		$400,000	$8,139,569			$8,539,569	
	LF			$3,100,000			$3,100,000	
	TRIP			$2,113,636			$2,113,636	
	TRWR			$565,884			$565,884	
Incentive	DDR			$150,000			$150,000	
CEI	DDR			$2,013,534			$2,013,534	
	DIH			$108,786			$108,786	
ENV	DDR	$30,000					$30,000	
Total For Project 435337.1		$30,000	$400,000	$16,191,409			$16,621,409	

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

439754.1 **SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD.** **PM:** Kenzot Jasmin

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** MIDWAY RD AT I-95 NB & SB OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS; A)ADD SECOND LEFT TURN LANES TO BOTH NB AND SB OFF-RAMPS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DIH	$20,000					$20,000	
	DS	$230,000					$230,000	
Construction	DS	$10,000		$1,277,145			$1,287,145	
CEI	DIH			$57,472			$57,472	
	DS			$191,572			$191,572	
ENV	DS	$10,000	$30,000				$40,000	
Total For Project 439754.1		$270,000	$30,000	$1,526,189			$1,826,189	

439761.1 **SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.** **PM:** Anson Sonnett

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** GATLIN BLVD AT NORTHBOUND & SOUTHBOUND OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS: A)ADD A THIRD LEFT AND TRIPLE RIGHT TURN LANES ON SB OFF-RAMP WITH MINOR WIDENING TO RECEIVING LANES ON GATLIN BLVD. B) ADD THIRD LEFT TURN LANE AND DUAL RIGHT TURN LANES ON NB OFF-RAMP.

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACFP		$20,000	$3,108,580			$3,128,580	
CEI	ACFP			$601,299			$601,299	
ENV	DDR		$20,000				$20,000	
Total For Project 439761.1			$40,000	$3,709,879			$3,749,879	

441314.1 **SR-9/I-95 @ BECKER ROAD INTERCHANGE** **PM:** Raul Dominguez

Work Mix: LANDSCAPING **Extra Description:** STANDALONE INDEPENDENT PROJECT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR			$640,509			$640,509	
CEI	DDR			$121,698			$121,698	
	DIH			$51,242			$51,242	
Total For Project 441314.1				$813,449			$813,449	

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

443847.1 **SR-9/I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD** **PM:** John Olson

Work Mix: SKID HAZARD OVERLAY **Extra Description:** ANTICIPATED NPV=$7,258,112; B/C=2.1;1)LENGTHEN ON-RAMP ACCELERATION LANES (NORTHBOUND ON-RAMP FROM GATLIN BLVD.AND SOUTHBOUND ON-RAMP FROM ST. LUCIE W. BLVD.) TO COMPLY WITH CURRENT FDOT DESIGN STANDARDS;2)INSTALL A DYNAMIC MESSAGE (DMS) IN THE NORTHBOUND DIRECTION SOUTH OF GATLIN BOULEVARD INTERCHANGE;3)INSTALL CONVENTIONAL ROADWAY LIGHTING WITH WITH LED LUMINARIES ALONG BOTH SIDES OF THE ROADWAY BETWEEN BETWEEN GATLIN BOULEVARD AND CROSSTOWN PARKWAY INTERCHANGES TO REDUCE THE POTENTIAL FOR NIGHTTIME CRASHES; 4)CORRECT PAVEMENT CROSS-SLOPES IN THE OUTSIDE LANE TO 3% TO MEET FDOT DESIGN CRITERIA; 5)PROVIDE LONGITUDINAL SLOPE AT AREAS (WITHIN SUPERELEVATION TRANSITIONS) THAT ARE RELATIVELY FLAT EVALUATE AND MODIFY SUPERELEVATION TRANSITION AS NEEDED; 6) INSTALL A WET PAVEMENT DETECTION AND WARNING SYSTEM TO ALERT MOTORISTS OF WET ROADWAY SURFACE CONDITIONS; 7)INSTALL HIGH FRICTION SURFACE TREATMENT (HFST) AT THE HORIZONTAL CURVE IN THE SOUTHBOUND DIRECTION NORTH OF GATLIN BOULEVARD.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	ACSS		$1,199,788				$1,199,788	
	DIH		$10,000				$10,000	
Construction	ACSS				$8,886,427		$8,886,427	
CEI	ACSS				$1,377,397		$1,377,397	
	DIH				$11,110		$11,110	
ENV	ACSS		$10,000	$10,000			$20,000	
Total For Project 443847.1			$1,219,788	$10,000	$10,274,934		$11,504,722	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	$300,000	$1,689,788	$22,250,926	$10,274,934	$550,000	$35,065,648	$2,110,000	$115,743,218

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230256.6 **SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD** **PM:** Bing Wang **City:** FORT PIERCE

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** PE/ENGINEERING UNDER 230256-2 2012 TPO PRIORITY #2 1,550 FT OF PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT PH5202=LFA WITH ST LUCIE COUNTY; $187,669 LF REC'D 3/1/17 PH5601=FPL DISTRIBUTION UTILITY RELOCATION PH5602=ATT UTILITY RELOCATION PH5603=FPUA ELECTRIC (FT.PIERCE UTILITY AUTHORITY) PH5604=FPUA GAS (FT.PIERCE UTILITY AUTHORITY) PH5605=FPUA WATER (FT.PIERCE UTILITY AUTHORITY) EXCESS LF=52.03 A8= EXCEPTION TO AC FUNDS THAT EXCEEDED THE ALLOCATION PLEASE NOTE THIS IS NOT A PAYBACK PROJECT

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	DDR	$1,586,294					$1,586,294	
	DS	$1,235,364					$1,235,364	
Total For Project 230256.6		$2,821,658					$2,821,658	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230256.8 **SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD** **PM:** Bing Wang

Work Mix: LANDSCAPING **Extra Description:** STANDALONE DEPENDENT PROJECT FOR 230256-6

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR		$126,500				$126,500	
	DIH		$10,000				$10,000	
Construction	DDR					$485,189	$485,189	
CEI	DDR					$116,447	$116,447	
	DIH					$43,668	$43,668	
Total For Project 230256.8			$136,500			$645,304	$781,804	

424143.1 **SR-713 @ SR-614** **PM:** Bing Wang

Work Mix: ADD TURN LANE(S) **Extra Description:** INTERSECTION IMPROVEMENT; CIGP/TRIP FOR R/W; 2013 TPO #4 REPROGRAM AS DOT PROJECT TO ACQUIRE R/W**DO NOT FEDERALIZE** DOT AND COUNTY TO SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION REC CHECK FROM ST.LUCIE CO. FOR $3,817,948 ON 07/09/09 REC CHECK FROM ST.LUCIE CO. FOR $2,709,534 ON 06/13/13 CHECK #09824068 FOR $2,709,534 WAS REC'D ON 06/13/2013 **VERIFY LF EXPENDITURES W/COMPTROLLER PRIOR TO UPDATING** RIGHT-OF-WAY PROJECT MANAGER=JOSH MILLER PH43 SEQ19 LFP TO TRACK FUNDS FROM THE COUNTY PH45 SEQ16 LFP TO TRACK FUNDS FROM THE COUNTY

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	LFP	$2,464,071					$2,464,071	
Total For Project 424143.1		$2,464,071					$2,464,071	

427805.7 **CITY OF FT.PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS** **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	$178,114					$178,114	
	DITS	$96,679					$96,679	
Total For Project 427805.7		$274,793					$274,793	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

427805.8 **ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS** **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	$100,132					$100,132	
	DITS	$83,769					$83,769	
Total For Project 427805.8		$183,901					$183,901	

427805.9 **CITY OF PORT ST.LUCIE JPA SIGNAL MAINT & OPERATIONS ON STATE HWY SYS** **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	$35,000					$35,000	
	DITS	$76,890					$76,890	
Total For Project 427805.9		$111,890					$111,890	

429936.2 **SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045** **PM:** Donovan Pessoa

Work Mix: BRIDGE REPLACEMENT **Extra Description:**

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DS	$750,000					$750,000	
RW Support	ACBR	$769,582	$24,590				$794,172	
	BRP	$180,353					$180,353	
	DIH			$137,312			$137,312	
	SA				$50,000		$50,000	
RW Land	ACBR	$103,000	$8,592,651	$4,167,155	$3,837,532		$16,700,338	
	BNBR			$2,105,526			$2,105,526	
	BRP	$1,273,952	$59,410	$22,351			$1,355,713	
Construction	ACBR		$700,000	$500,000			$1,200,000	
	BNBR			$50,789,021			$50,789,021	
	DDR			$20,333,244			$20,333,244	
Incentive	DDR					$630,000	$630,000	
CEI	BNBR			$8,818,936			$8,818,936	
	DIH			$497,856			$497,856	
	DS			$129,720			$129,720	
Total For Project 429936.2		$3,076,887	$9,376,651	$87,501,121	$3,887,532	$630,000	$104,472,191	

435245.1 **ST. LUCIE COUNTY ATMS** **PM:** Alexander Estrada

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:** 2015 TPO PRIORITY #4 SR-5/US-1 FROM SAVANA CLUB BLVD. TO SR-713/KINGS HWY SR-70 FROM SR-713/KINGS HWY TO SR-5/US-1

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	DDR	$2,879,816					$2,879,816	
	DS	$4,561,153					$4,561,153	
CEI	DDR	$1,142,937					$1,142,937	
	DIH	$111,465					$111,465	
ENV	DDR	$16,000					$16,000	
Total For Project 435245.1		$8,711,371					$8,711,371	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

436868.1 **SR-5/US-1 @ SR-70/VIRGINIA AVENUE** **PM:** Bing Wang

Work Mix: ADD RIGHT TURN LANE(S) **Extra Description:** 2015 TPO #3 SOUTH BOUND RIGHT TURN LANE

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	DS	$111,372					$111,372	
	SU	$923,029					$923,029	
Construction	DDR	$900,421					$900,421	
CEI	DDR	$156,830					$156,830	
	DIH	$66,033					$66,033	
Total For Project 436868.1		$2,157,685					$2,157,685	

437975.1 **CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS** **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		$183,941	$188,961	$194,063	$199,845	$766,810	
	DITS		$99,096	$101,573	$104,315	$107,445	$412,429	
Total For Project 437975.1			$283,037	$290,534	$298,378	$307,290	$1,179,239	

437976.1 **ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS** **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		$103,555	$106,662	$109,542	$112,828	$432,587	
	DITS		$85,863	$88,010	$90,387	$93,099	$357,359	
Total For Project 437976.1			$189,418	$194,672	$199,929	$205,927	$789,946	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

437977.1 **CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS** **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		$36,435	$37,916	$73,190	$75,386	$222,927	
	DITS		$78,812	$80,789	$48,720	$50,182	$258,503	
Total For Project 437977.1			$115,247	$118,705	$121,910	$125,568	$481,430	

438041.1 **SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS** **PM:** Bing Wang

Work Mix: LANDSCAPING **Extra Description:** STANDALONE DEPENDENT PROJECT FOR 230256-7

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DIH		$5,000				$5,000	
	DS		$131,525				$131,525	
Construction	DDR					$376,161	$376,161	
CEI	DDR					$90,279	$90,279	
	DIH					$33,856	$33,856	
ENV	DS		$5,000				$5,000	
Total For Project 438041.1			$141,525			$500,296	$641,821	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

438379.1 **SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR** **PM:** Bing Wang

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Support	DDR	$1,015,378					$1,015,378	
	DIH	$106,090	$106,090				$212,180	
RW Land	DDR	$5,815,766	$64,992				$5,880,758	
	DS	$5,962,745					$5,962,745	
Construction	DDR				$17,869,417		$17,869,417	
	DS				$9,000,000		$9,000,000	
CEI	DDR				$2,167,650		$2,167,650	
	DIH				$396,144		$396,144	
ENV	DDR	$5,000		$60,000			$65,000	
Total For Project 438379.1		$12,904,979	$171,082	$60,000	$29,433,211		$42,569,272	

438379.2 **SR-713/KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO ST LUCIE BLVD** **PM:** Bing Wang

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2017 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Support	DDR	$1,004,226					$1,004,226	
	DIH	$133,673					$133,673	
RW Land	DDR	$1,288,455	$2,684,559				$3,973,014	
	SU	$3,996,709	$656,819				$4,653,528	
Construction	DDR				$8,794,673		$8,794,673	
	DS				$17,006,027		$17,006,027	
CEI	DDR				$3,612,097		$3,612,097	
	DIH				$387,010		$387,010	
ENV	DDR	$75,000					$75,000	
Total For Project 438379.2		$6,498,063	$3,341,378		$29,799,807		$39,639,248	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

438379.3 **SR-713/KINGS HWY FROM ST LUCIE BOULEVARD TO SOUTH OF INDRIO ROAD** **PM:** Bing Wang

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2019 TPO PRIORITY #6 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5 R/W REQUIRED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	$2,000,000					$2,000,000	
	DIH	$10,000					$10,000	
RW Land	DDR							$10,544,654
RW Support	DDR							$515,970
	DIH							
Construction	DDR							$48,354,820
CEI	DDR							
	DIH							$6,382,838
Total For Project 438379.3		$2,010,000					$2,010,000	$65,798,282

439847.1 **SR-5/US-1 FROM S. OF PORT ST. LUCIE BLVD. TO NE RIOMAR DRIVE** **PM:** Alexander Estrada

Work Mix: RESURFACING **Extra Description:** 32-42 GEOTECHNICAL SERVICES FOR PAVEMENT CORING NPV = 7,586,090; B/C RATIO = 21

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSA	$575,000					$575,000	
	ACSS	$378,498					$378,498	
	DDR	$2,105,585					$2,105,585	
	DS	$4,211,858					$4,211,858	
CEI	ACSS	$100,237					$100,237	
	DDR	$90,745					$90,745	
	DIH	$94,761					$94,761	
	DS	$793,697					$793,697	
Total For Project 439847.1		$8,350,381					$8,350,381	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

440568.1 **SR-716/PORT ST LUCIE BLVD @ FLORESTA DR** **PM:** Cesar Martinez

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** 2017 TPO CMP PRIORITY #2 LFA WITH PORT ST LUCIE PROJECT NEEDS RIGHT OF WAY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	CIGP		$500,000				$500,000	
	DIH		$10,000				$10,000	
	LF		$500,000				$500,000	
Construction	CIGP							$1,619,296
	LF							
CEI	CIGP							$153,836
	DIH							
	LF							
Total For Project 440568.1			$1,010,000				$1,010,000	$1,773,132

441714.1 **SR-5/US-1 FROM EDWARDS ROAD TO SR-70/VIRGINIA AVENUE** **PM:** Vandana Nagole

Work Mix: DRAINAGE IMPROVEMENTS **Extra Description:** DRAINAGE/STORM WATER UPGRADES G/W 441715-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DIH	$10,000					$10,000	
	DS	$429,828					$429,828	
Construction	DS		$40,000	$2,581,351			$2,621,351	
CEI	DIH			$116,161			$116,161	
	DS			$387,529			$387,529	
ENV	DS	$20,000	$25,000				$45,000	
Total For Project 441714.1		$459,828	$65,000	$3,085,041			$3,609,869	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441715.1 **OUTFALL FOR SR-70/VIRGINIA AVENUE** **PM:** Vandana Nagole

Work Mix: DRAINAGE IMPROVEMENTS **Extra Description:** G/W 441714-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DIH	$10,000					$10,000	
	DS	$341,000					$341,000	
Construction	DS			$2,173,372			$2,173,372	
CEI	DIH			$102,394			$102,394	
	DS			$336,532			$336,532	
Total For Project 441715.1		$351,000		$2,612,298			$2,963,298	

443595.1 **SR-716/PORT ST LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDG** **PM:** Daniel Gonzalez

Work Mix: BRIDGE-REPAIR/REHABILITATION **Extra Description:** BRIDGE 940139, 940144, 940140, 940145 SCOUR COUNTERMEASURES

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	BRRP	$200,000					$200,000	
	DIH	$10,000					$10,000	
Construction	BRRP			$677,455			$677,455	
CEI	BRRP			$128,714			$128,714	
	DIH			$54,196			$54,196	
ENV	BRRP	$10,000	$5,000				$15,000	
Total For Project 443595.1		$220,000	$5,000	$860,365			$1,085,365	

443685.1 **SR-70/OKEECHOBEE ROAD AT CR-512/MIDWAY ROAD** **PM:** Helen James

Work Mix: LIGHTING **Extra Description:** ANTICIPATED NPV=$326,460; B/C=1.93; INSTALL NEW LIGHTING AT THE SUBJECT INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	ACSS	$225,925					$225,925	
CEI	ACSS	$102,600					$102,600	
Total For Project 443685.1		$328,525					$328,525	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

443997.1 **SR-615 FROM NORTH OF AVE Q TO ST LUCIE BLVD** **PM:** Kenzot Jasmin

Work Mix: RESURFACING **Extra Description:**

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DDR	$299,939					$299,939	
	DIH	$15,000					$15,000	
Construction	DDR			$1,296,933			$1,296,933	
CEI	DDR			$194,542			$194,542	
	DIH			$58,362			$58,362	
ENV	DS	$10,000	$5,000				$15,000	
Total For Project 443997.1		$324,939	$5,000	$1,549,837			$1,879,776	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	$51,249,971	$14,839,838	$96,272,573	$63,740,767	$2,414,385	$228,517,534		$67,571,414

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

231440.2 **W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1** **PM:** Alexander Barr **City:** FORT PIERCE

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** WIDEN 2 LANES TO 4 LANES/10MPO PRIORITY# 1 REPLACE EXISTING BRIDGE,ADA RAMPS AT 3 SIGNALIZED INTERSEC CONSTRUCT 5' SIDEWALKS,LANDSCAPING,LIGHTING,BRICK PAVERS, DRAINAGE,4' BIKE LANE ON ROADWAY/PD&E BY COUNTY=SEG#1 LFA WITH COUNTY FOR PHASE 4B $246,723=LFF PH 4B (SEE IC) R/W FUNDED/SAFETEA-LU EARMARK HPP 610 (FOR C2 DESC SEE SC) C201=CONTAM.;C202=CULTURAL.;C203=SECT 4F;C204=WETLAND REVIEW 5601=FP&L DISTRIBUTION UTILITY RELOCATION COST. 5602=FPUA GAS UTILITY RELOCATION ESTIMATED COST. 5603=FPUA WATER UTILITY RELOCATION ESTIMATED COST. 6203=MATERIAL TESTING? 6210=MATERIALS TESTING (DISTRICT MAT LAB)

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	SA		$27,117				$27,117	
	SU	$1,955,978					$1,955,978	
Total For Project 231440.2		$1,955,978	$27,117				$1,983,095	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

231440.3 **W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD. TO SELVITZ ROAD** **PM:** Haiyan Ou

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2019 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES LFA WITH ST. LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 REC'D FR ST. LUCIE CO. BCC FOR 1.65M ON 10/7/14 FOR PD&E.THIS IS A CAT2; CST RESERVE ON 438543-1 2202-VE STUDY WORKSHOP CHECK REC'D 1/25/2017 FROM ST.LUCIE CO. $2,108,000 PH31/32 31/32: LFA W/ST. LUCIE COUNTY (EXEC. 01/18/2017) CONSTRUCTION SPLIT OUT TO 231440-4/5 PH31/32.01= CHECK RECEIVED BY ST. LUCIE COUNTY $150,000 CK#09838900,REC'D 5/16/18

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	SA	$989,774	$582,781				$1,572,555	
	SU		$2,692,273				$2,692,273	
ENV	SU	$20,000					$20,000	
Total For Project 231440.3		$1,009,774	$3,275,054				$4,284,828	

431752.2 **PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD** **PM:** Vandana Nagole

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2019 TPO PRIORITY #2 PH C2-10 CONTAMINTATION ASSESSMENT PH C2-20 CULTURAL ASSESSMENTS PH C2-40 ADVANCED ENVIRONMENTAL MITIGATION PH C2-70 GOPHER TORTOISE WORK WIDENING FROM 2 TO 4 LANES CONSTRUCTION SPLIT OUT TO SEG 5 AND 6

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	SU	$53,082	$97,469				$150,551	
Total For Project 431752.2		$53,082	$97,469				$150,551	

431752.3 **PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE** **PM:** Vandana Nagole

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2019 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SU	$2,010,000					$2,010,000	
RW Support	SU				$1,735,823		$1,735,823	
RW Land	SU				$921,950		$921,950	
Construction	SU							$14,313,980
CEI	SU							$2,203,165
ENV	SU		$50,000	$10,000			$60,000	
Total For Project 431752.3		$2,010,000	$50,000	$10,000	$2,657,773		$4,727,773	$18,720,310

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431752.4 **PORT ST LUCIE BLVD FROM DARWIN BLVD TO GATLIN BLVD** **PM:** Mya Williams

Work Mix: ADD LEFT TURN LANE(S) **Extra Description:** TRIP JPA WITH CITY OF PORT ST LUCIE SIDEWALK, PED LIGHTING & CLOSED DRAINAGE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	LF		$2,330,000				$2,330,000	
	TRIP		$1,006,345				$1,006,345	
	TRWR		$1,323,655				$1,323,655	
Total For Project 431752.4			$4,660,000				$4,660,000	

431752.6 **PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD** **PM:** Vandana Nagole

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2019 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OF WAY ON 431752-2

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Incentive	SU							$125,433
Construction	SA					$252,298	$252,298	
	SU				$41,811	$3,509,461	$3,551,272	
	TRIP					$2,738,718	$2,738,718	
	TRWR					$693,281	$693,281	
CEI	SA					$160,799	$160,799	
	SU					$611,671	$611,671	
	TRIP					$503,360	$503,360	
Total For Project 431752.6					$41,811	$8,469,588	$8,511,399	$125,433

438543.1 **W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD - RESERVE** **PM:** Haiyan Ou

Work Mix: FUNDING ACTION **Extra Description:** 2019 TPO PRIORITY #2 RESERVE FOR FM 231440-3

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	SA					$1,000,000	$1,000,000	
	SU					$1,000,000	$1,000,000	
Total For Project 438543.1						$2,000,000	$2,000,000	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

441566.1 **OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE** **PM:** Mya Williams

Work Mix: SIDEWALK **Extra Description:** 2017 TAP TPO PRIORITY #1 LAP W/ ST. LUCIE COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	LF		$236,203				$236,203	
	TALT		$390,172				$390,172	
	TALU		$279,637				$279,637	
CEI	TALU		$27,650				$27,650	
Total For Project 441566.1			$933,662				$933,662	

443224.1 **HURRICANE IRMA PERMANENT RESTORATION: CR-611B/EDWARDS RD. SINKHOLE** **PM:** William Wang

Work Mix: EMERGENCY OPERATIONS **Extra Description:** GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 EMERGENCY REPAIR PH.G8 PERMANENT REPAIR PH:58 DDIR#IR-94-003 SIGNED BY M.CLASGENS XX/XX/2018 DRAFT DDIR IN PROGRESS

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	ACER	$650,518					$650,518	
CEI	ACER	$197,850					$197,850	
Total For Project 443224.1		$848,368					$848,368	

444348.1 **CURTIS STREET FROM NW PRIMA VISTA BLVD TO NW FLORESTA DRIVE** **PM:** Mya Williams

Work Mix: SIDEWALK **Extra Description:** 2019 TPO TAP PRIORITY #1 LAP WITH CITY OF PORT ST.LUCIE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	TALU	$5,000					$5,000	
JPA/LAP Construction	LF			$223,261			$223,261	
	TALT			$325,396			$325,396	
CEI	TALT			$18,716			$18,716	
Total For Project 444348.1		$5,000		$567,373			$572,373	

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

444349.1 **ALCANTARRA BLVD FROM SW SAVONA BLVD TO SW PORT ST.LUCIE BLVD** **PM:** Mya Williams

Work Mix: SIDEWALK **Extra Description:** 2019 TPO TAP PRIORITY #2 LAP W/ THE CITY OF PORT ST. LUCIE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	TALU	$5,000					$5,000	
JPA/LAP Construction	LF			$253,791			$253,791	
	TALT			$325,398			$325,398	
CEI	TALU			$22,376			$22,376	
Total For Project 444349.1		$5,000		$601,565			$606,565	

444706.1 **PRIMA VISTA BLVD @ AIROSO BLVD** **PM:** Mya Williams

Work Mix: INTERSECTION IMPROVEMENT **Extra Description:** 2019 TPO CMP PRIORITY #3 LAP WITH CITY OF PORT ST LUCIE ADD RAISED MEDIANS; EMERGENCY SIGNAL AT SW SRAVENSWOOD LN; ADD MID-BLOCK CROSSWALK

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA		$5,000				$5,000	
JPA/LAP Construction	SU				$250,000		$250,000	
CEI	SU				$12,500		$12,500	
Total For Project 444706.1			$5,000		$262,500		$267,500	

444707.1 **GATLIN BLVD FROM WEST OF SR-9/I-95 TO PORT ST LUCIE BLVD** **PM:** Mya Williams

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** 2019 TPO CMP PRIORITY #4 LAP WITH PORT ST LUCIE INSTALL TRAFFIC CAMERAS AT SIGNALIZED INTERSECTIONS; OPTIMIZE GREEN TIME, ADD ADAPTIVE TRAFFIC SIGNAL CONTROL

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	SA			$5,000			$5,000	
JPA/LAP Construction	SU					$280,000	$280,000	
CEI	SU					$13,400	$13,400	
Total For Project 444707.1				$5,000		$293,400	$298,400	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	$5,887,202	$9,048,302	$1,183,938	$2,962,084	$10,762,988	$29,844,514		$18,845,743

TRANSPORTATION SYSTEM: 08 TRANSIT

TRANSPORTATION SYSTEM: 08 TRANSIT

407185.3 **ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS** **PM:** Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DU	$56,256	$59,069	$62,023	$65,124	$64,613	$307,085	
	LF	$56,256	$59,069	$62,023	$65,124	$64,613	$307,085	
Total For Project 407185.3		$112,512	$118,138	$124,046	$130,248	$129,226	$614,170	

407187.3 **ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE** **PM:** Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				$703,638	$752,024	$1,455,662	
	DPTO	$618,686	$649,627	$682,108			$1,950,421	
	LF	$618,686	$649,627	$682,108	$703,638	$752,024	$3,406,083	
Total For Project 407187.3		$1,237,372	$1,299,254	$1,364,216	$1,407,276	$1,504,048	$6,812,166	

413494.1 **ST.LUCIE COUNTY SECTION 5307 FORMULA FUNDS** **PM:** Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:** FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 $1,407,322 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	$2,694,000	$2,694,000	$2,694,000	$2,694,000	$2,694,000	$13,470,000	
Total For Project 413494.1		$2,694,000	$2,694,000	$2,694,000	$2,694,000	$2,694,000	$13,470,000	

413737.2 **ST. LUCIE TPO SECTION "5305D" TRANSIT PLANNING** **PM:** Wibet Hay

Work Mix: PTO STUDIES **Extra Description:** TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	DPTO	$11,529					$11,529	
	DU	$71,465					$71,465	
	LF	$11,529					$11,529	
Total For Project 413737.2		$94,523					$94,523	

TRANSPORTATION SYSTEM: 08 TRANSIT

413737.3 **ST. LUCIE TPO SECTION "5305D" TRANSIT PLANNING** **PM:** Wibet Hay

Work Mix: PTO STUDIES **Extra Description:** TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	DPTO		$9,190	$9,466	$9,190	$9,190	$37,036	
	DU		$73,518	$75,724	$73,518	$73,518	$296,278	
	LF		$9,190	$9,466	$9,190	$9,190	$37,036	
Total For Project 413737.3			$91,898	$94,656	$91,898	$91,898	$370,350	

422681.4 **GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET** **PM:** Raul Dominguez

Work Mix: PARK AND RIDE LOTS **Extra Description:** 2014 TPO #4

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
RW Land	DS	$584,171	$2,290,597				$2,874,768	
Construction	DDR	$2,815,612					$2,815,612	
CEI	DDR	$422,342					$422,342	
	DIH	$127,173					$127,173	
ENV	DS	$200,000					$200,000	
Total For Project 422681.4		$4,149,298	$2,290,597				$6,439,895	

434548.1 **ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES** **PM:** Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:** ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	$197,400	$197,400	$197,400	$198,000	$198,000	$988,200	
Total For Project 434548.1		$197,400	$197,400	$197,400	$198,000	$198,000	$988,200	

TRANSPORTATION SYSTEM: 08 TRANSIT

441597.1 **ST LUCIE COUNTY FARE FREE TRANSIT PILOT** **PM:** Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:** SERVICE DEVELOPMENT GRANT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	$140,000					$140,000	
	LF	$140,000					$140,000	
Total For Project 441597.1		$280,000					$280,000	

442568.1 **ST. LUCIE COUNTY FIXED ROUTE** **PM:** Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:** ROUTE 1 IMPROVEMENTS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	$200,000					$200,000	
	LF	$200,000					$200,000	
Total For Project 442568.1		$400,000					$400,000	

444664.1 **ST. LUCIE TRANSIT CORRIDOR LAKEWOOD PARK REGIONAL ROUTE** **PM:** Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:** REGIONAL ROUTE, ST. LUCIE - INDIAN RIVER COUNTIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	$180,000	$180,000				$360,000	
Total For Project 444664.1		$180,000	$180,000				$360,000	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	$9,345,105	$6,871,287	$4,474,318	$4,521,422	$4,617,172	$29,829,304		

434635.1 **TREASURE COAST INTERNATIONAL AIRPORT AIRFIELD SIGNAGE & LIGHTING** **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	$90,000					$90,000	
	FAA	$1,620,000					$1,620,000	
	LF	$90,000					$90,000	
Total For Project 434635.1		$1,800,000					$1,800,000	

440106.1 **TREASURE COAST INTERNATIONAL RUNWAY 14/32 AIRFIELD LIGHTING & SIGNAGE** **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	$160,000					$160,000	
	LF	$40,000					$40,000	
Total For Project 440106.1		$200,000					$200,000	

441609.1 **TREASURE COAST INTERNATIONAL AIRPORT EXTENSION FOR RWY 28L/10R EA** **PM:** Laurie McDermott

Work Mix: AVIATION ENVIRONMENTAL PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	$20,475					$20,475	
	FAA	$368,550					$368,550	
	LF	$20,475					$20,475	
Total For Project 441609.1		$409,500					$409,500	

442102.1 **TREASURE COAST INTERNATIONAL AIRPORT CONSTRUCT MICROSURFACING RW 14/12** **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	$2,240,000					$2,240,000	
	LF	$560,000					$560,000	
Total For Project 442102.1		$2,800,000					$2,800,000	

TRANSPORTATION SYSTEM: 09 AVIATION

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	$5,209,500					$5,209,500		

TRANSPORTATION SYSTEM: 11 SEAPORT

444456.1 **PORT OF FORT PIERCE MASTER PLAN UPDATE** **PM:** Kevin Lindgren

Work Mix: SEAPORT CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	LF	$100,000					$100,000	
	PORT	$100,000					$100,000	
Total For Project 444456.1		$200,000					$200,000	

444457.1 **PORT OF FORT PIERCE REHABILITATION OF SOUTH DOCK** **PM:** Kevin Lindgren

Work Mix: SEAPORT CAPACITY PROJECT **Extra Description:** SEQ01 INCLUDING WAREHOUSE DEMO,SITE PREP, AND NEW CONCRETE.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Capital Improvement/Operating	LF	$313,177					$313,177	
	PORT	$313,177					$313,177	
Total For Project 444457.1		$626,354					$626,354	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 11 Total	$826,354					$826,354		

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439326.2 **ST. LUCIE FY 2018/2019-2019/2020 UPWP** **PM:** Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:** 2019 TPO PRIORITY #1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	PL	$536,231					$536,231	
	SU	$300,000					$300,000	
Total For Project 439326.2		$836,231					$836,231	

439326.3 **ST. LUCIE FY 2020/2021-2021/2022 UPWP** **PM:** Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:** 2019 TPO PRIORITY #1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	PL		$547,631	$547,631			$1,095,262	
	SU		$300,000	$300,000			$600,000	
Total For Project 439326.3			$847,631	$847,631			$1,695,262	

439326.4 **ST. LUCIE FY 2022/2023-2023/2024 UPWP** **PM:** Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:** 2019 TPO PRIORITY #1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Planning	PL				$547,631		$547,631	
	SU				$300,000	$300,000	$600,000	
Total For Project 439326.4					$847,631	$300,000	$1,147,631	

439999.1 **SAVANNAS PRESERVE STATE PARK GAP WALTON RD.TO SAVANNAS RECREATION AREA** **PM:** Aycel Freda

Work Mix: BIKE PATH/TRAIL **Extra Description:** SUNTRAIL FY2017 PD&E CONSTRUCTION ON 439999-2, 439999-3

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
ENV	TLWR	$75,000					$75,000	
Total For Project 439999.1		$75,000					$75,000	

439999.2 **SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD** **PM:** Aycel Freda

Work Mix: BIKE PATH/TRAIL **Extra Description:** SUNTRAIL FY2017 PD&E PHASE 1, DESIGN ON 439999-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	TLWR		$5,293,651				$5,293,651	
CEI	DIH		$79,405				$79,405	
	TLWR		$751,699				$751,699	
Total For Project 439999.2			$6,124,755				$6,124,755	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439999.3 **SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA** **PM:** Aycel Freda

Work Mix: BIKE PATH/TRAIL **Extra Description:** SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
Construction	TLWR				$2,388,650		$2,388,650	
CEI	DIH				$136,465		$136,465	
	TLWR				$408,848		$408,848	
ENV	TLWR			$75,000			$75,000	
Total For Project 439999.3				$75,000	$2,933,963		$3,008,963	

440032.1 **FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.** **PM:** Aycel Freda

Work Mix: BIKE PATH/TRAIL **Extra Description:** SUNTRAIL

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
P.E.	DIH			$5,000			$5,000	
	TLWR			$325,000			$325,000	
RW Support	DIH				$12,000		$12,000	
	DS				$14,250		$14,250	
RW Land	DS				$33,127		$33,127	
Construction	TLWR							$2,295,000
CEI	DIH							
	TLWR							$485,275
ENV	TLWR				$115,000		$115,000	
Total For Project 440032.1				$330,000	$174,377		$504,377	$2,780,275

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	$911,231	$6,972,386	$1,252,631	$3,955,971	$300,000	$13,392,219		$2,780,275

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

440018.1 **NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR** **PM:** Mya Williams

Work Mix: BIKE PATH/TRAIL **Extra Description:** 2016 TPO TAP PRIORITY #1 LAP W/CITY OF PORT ST. LUCIE FIVE-FOOT SIDEWALK ON THE SOUTH SIDE OF ROADWAY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	Unfunded
JPA/LAP Construction	LF	$152,683					$152,683	
	TALT	$343,309					$343,309	
	TALU	$270,447					$270,447	
CEI	TALU	$27,990					$27,990	
Total For Project 440018.1		$794,429					$794,429	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total	$794,429					$794,429		
St. Lucie Total	$74,523,792	$39,421,601	$125,434,386	$85,455,178	$18,644,545	$343,479,502	$2,110,000	$204,940,650

Total

Total 5 Year Program: **$343,479,502**

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee

Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2019/20 through FY 2023/24
Summary of Projects
FDOT District Four

DISTRICT FOUR PROJECT OVERVIEW

Florida's Turnpike Enterprise continues to make significant project investments in District Four. In FY 2018 and FY 2019, Turnpike projects total over $734 million within Broward, Indian River, Martin, Palm Beach, and St Lucie Counties.

The following summarizes project phase information that is referenced in subsequent project tables.

Phase		Funding Code
ENV	Environmental	C2, C8
PE	Preliminary Engineering	31, 32
ROW	Right of Way	41, 43, 45, 4B
RRU	Railroad and Utilities	56, 57
CST	Construction	52, 53, 54, 58, 61, 62

Summary of Major Project Funding by Project Type

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2019/20 through FY 2023/24) that are located in District Four.

Project Type	Fiscal Year					5 Year Total
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
Add Lanes & Reconstruction	$8,715,000	$28,970,000	$229,808,000	$200,947,000	$309,310,000	$777,750,000
Resurfacing	$2,246,000	$21,531,000	$19,958,000	$0	$0	$43,735,000
Other	$1,000,000	$0	$0	$12,262,000	$0	$13,262,000
All-Electronic Tolling	$15,700,000	$0	$0	$0	$0	$15,700,000
Major Projects Total	$27,661,000	$50,501,000	$249,766,000	$213,209,000	$309,310,000	$850,447,000

Summary of Major Projects by County

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the following table. The five-year funding amount for All-Electronic Tolling (AET) Phase 8 ($15,700,000), a major regional project spanning Palm Beach, Martin, St Lucie, and Indian River Counties in District Four, Okeechobee County in District One, and Osceola County in District Five, is included in the "Regional" row.

County	Fiscal Year					5 Year Total
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
Broward	$9,161,000	$49,121,000	$235,543,000	$200,947,000	$10,840,000	$505,612,000
Palm Beach	$2,800,000	$1,380,000	$14,223,000	$12,262,000	$298,470,000	$329,135,000
Regional	$15,700,000	$0	$0	$0	$0	$15,700,000
Total	$27,661,000	$50,501,000	$249,766,000	$213,209,000	$309,310,000	$850,447,000

Truck Parking at the West Palm Beach Service Plaza (MP 94)
FPN: 442625-1

The project expands truck parking at the West Palm Beach Service Plaza. Work includes concrete pavement design, potential Turnpike / SR 91 off-ramp widening, pond reconstruction, roadside ditch reconstruction, and lighting improvements at the plaza.

Phase	Fiscal Year					5 Year Total
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
PE	$1,000,000	$0	$0	$0	$0	$1,000,000
CST	$0	$0	$0	$12,262,000	$0	$12,262,000
Total	$1,000,000	$0	$0	$12,262,000	$0	$13,262,000

Regional Projects

Implement All-Electronic Tolling (AET) Phase 8 on the Turnpike / SR 91
FPN: 431737-1

The project implements Phase 8 of an overall program to convert portions of the Turnpike System to a cashless, all-electronic toll collection system. The limits of AET Phase 8 conversion project begin at Lantana Toll Plaza (MP 88) on the Turnpike / SR 91 in Palm Beach County, and extend north through Martin, St Lucie, Indian River, and Okeechobee Counties, to the Three Lakes Toll Plaza (MP 236) on the Turnpike / SR 91 in Osceola County. The AET Phase 8 conversion project includes the removal and replacement of 30 ramp toll plazas and two mainline toll plazas. Project Length: 148.0 miles

Phase	Fiscal Year					5 Year Total
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
CST	$15,700,000	$0	$0	$0	$0	$15,700,000
Total	$15,700,000	$0	$0	$0	$0	$15,700,000

I Interchange Project
N New Road Construction Project
O Other Turnpike Project
P Partnership Project
R Resurfacing Project
T All-Electronic Tolling (AET)
W Add Lanes Project

Summary of Minor Project Funding by Project Type

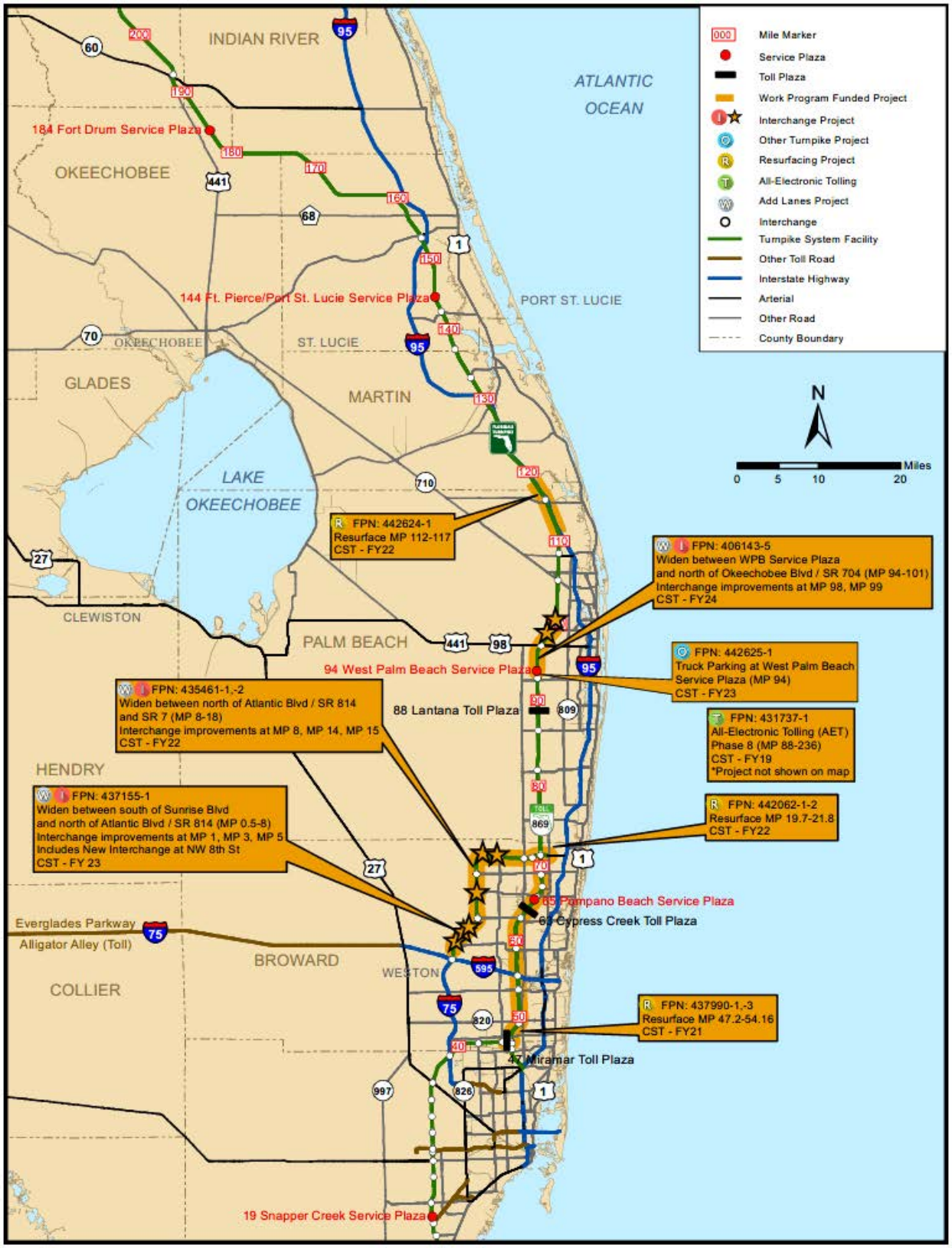
Minor projects may include bridge paintings, signing/pavement markings, communications, guardrail/safety improvements, landscaping, canal revetment, and other miscellaneous types. The table below summarizes the funding programmed for minor projects for Turnpike roadways throughout the District.

Project Type	Fiscal Year					5 Year Total
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
Bridge Painting	$2,571,000	$1,479,000	$0	$0	$0	$4,050,000
Signing/Pavement Markings	$9,994,000	$0	$0	$0	$0	$9,994,000
Miscellaneous	$5,542,000	$2,996,000	$0	$0	$0	$8,538,000
Minor Projects Total	$18,107,000	$4,475,000	$0	$0	$0	$22,582,000

Summary of All Project Funding

Projects	Fiscal Year					5 Year Total
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
Minor Projects Total	$18,107,000	$4,475,000	$0	$0	$0	$22,582,000
Major Projects Total	$27,661,000	$50,501,000	$249,766,000	$213,209,000	$309,310,000	$850,447,000
Total	$45,768,000	$54,976,000	$249,766,000	$213,209,000	$309,310,000	$873,029,000

Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2019/20 through FY 2023/24
Summary of Projects
FDOT District Four



St. Lucie Transportation Planning Organization

Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

AGENDA ITEM SUMMARY

Board/Committee:	Citizens Advisory Committee (CAC) Technical Advisory Committee (TAC) Bicycle-Pedestrian Advisory Committee (BPAC)
Meeting Date:	November 27, 2018
Item Number:	6c
Item Title:	2019 Legislative Priorities
Item Origination:	Unified Planning Work Program (UPWP)
UPWP Reference:	Task 1.1 – Program Management
Requested Action:	Review and recommend adoption of the proposed 2019 Legislative Priorities, recommend adoption with conditions, or do not recommend adoption.
Staff Recommendation:	Based on the priorities being included in 2018 State legislation that was filed, the support of the priorities by other organizations, and the consistency of the priorities with the Go2040 Long Range Transportation Plan Goals and Objectives, it is recommended that the proposed 2019 Legislative Priorities be recommended for adoption by the TPO Board.

Attachments

- Staff Report
- Draft 2019 Legislative Priorities
- Florida Bicycle Association Legislative Platform
- FL DNT TXT N DRIVE Coalition Distracted Driving Information
- Florida's E-Bike Law Information

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MEMORANDUM

TO: Citizens Advisory Committee (CAC)
Technical Advisory Committee (TAC)
Bicycle-Pedestrian Advisory Committee (BPAC)

FROM: Peter Buchwald
Executive Director

DATE: November 19, 2018

SUBJECT: 2019 Legislative Priorities

BACKGROUND

Task 1.1, *Program Management*, of the FY 2018/19 - FY 2019/20 Unified Planning Work Program of the St. Lucie TPO includes the annual adoption of legislative priorities for the TPO. The proposed 2019 Legislative Priorities (attached) have been developed for review and recommendation by the TPO Advisory Committees prior to the TPO Board considering their adoption.

ANALYSIS

During the discussion of the adoption of the 2018 Legislative Priorities by the TPO Board in October 2017, dissatisfaction was expressed with the same priorities being adopted year after year. The Board also discussed not numbering the priorities because it may give the impression that the priorities are ranked.

Therefore, as part of the development of the 2019 Legislative Priorities, each of the 2018 Legislative Priorities was reexamined. Long-standing legislative priorities that appear to have little opportunity for incorporation into 2019 State legislation because they do not have the support of the Florida Department of Transportation (FDOT) or organizations other than the Florida Metropolitan Planning Organization Advisory Council (MPOAC) were reconsidered. In their places, legislative priorities from other transportation organizations such as the Florida Bicycle Association (FBA) which are

consistent with the TPO's priorities, which are supported by FDOT, or were included in past unsuccessful legislation were developed.

Ms. Becky Alonso, Executive Director of the FBA, will present FBA's 2019 Legislative Platform from which two of the proposed 2019 Legislative Priorities for the TPO were developed that reduce distracted driving and protect vulnerable road users. Both of these priorities were included in State legislation filed for the 2018 Legislative Session which died in committees during the Session.

The third legislative priority maximizes local funding by banning legislative appropriations for individual transportation projects (commonly referred to as earmarks) and creates a competitive grant program that funds local Complete Streets projects. In addition to being consistent with FBA's priority supporting FDOT's Shared-Use Nonmotorized (SUN) Trail Program and Complete Streets initiatives, this priority is supported by FDOT and the MPOAC.

The proposed priorities are not numbered in order to address the concern of the TPO Board and avoid the impression that the priorities are ranked. The following matrix compares the proposed 2019 Legislative Priorities to the Go2040 Goals and Objectives for consistency:

Go2040 LRTP Goals				Legislative Priority Title
Goals			Objectives	
1	Economic Prosperity and Growth	Provide for efficient transportation that serves local and regional needs and stimulates economic prosperity and growth	Enable people and goods to move around efficiently	*Maximizes Local Transportation Funding*
			Increase the transportation options and improve access to destinations that support prosperity and growth	
2	Choices	Ensure transportation choices for all residents, visitors, and businesses	Improve the bicycle/pedestrian and public transportation networks	*Protects Vulnerable Road Users* *Maximizes Local Transportation Funding*
			Provide for transportation needs of the transportation disadvantaged that may include the use of automated vehicles	
3	Existing Assets and Services	Maintain the condition and improve the efficiency of transportation assets and services	Maintain the condition of existing transportation assets	*Maximizes Local Transportation Funding*
			Improve the efficiency of existing transportation services	
4	Cooperation	Improve land use and transportation decision-making through community participation and intergovernmental cooperation	Facilitate unified transportation decision-making through intergovernmental cooperation	*Maximizes Local Transportation Funding*
			Ensure community participation is representative	

Go2040 LRTP Goals				Legislative Priority Title
Goals			Objectives	
5	Health and Environment	Protect and enhance public health and the environment	Support healthy living strategies, programs and improvements	*Reduces Distracted Driving* *Protects Vulnerable Road Users* *Maximizes Local Transportation Funding*
			Make transportation investments that minimize impacts to the natural environment and allocate resources toward mitigation	
6	Safety and Security	Provide safer and more secure transportation	Improve the safety of the transportation system that may include the incorporation of infrastructure in support of automated vehicles	*Reduces Distracted Driving* *Protects Vulnerable Road Users* *Maximizes Local Transportation Funding*
			Improve the transportation system's stability/resiliency in the event of climate change, emergencies, or disasters	

Based on the matrix, the proposed 2019 Legislative Priorities are consistent with the Go2040 LRTP Goals and Objectives.

RECOMMENDATION

Based on the priorities being included in 2018 State legislation that was filed, the support of the priorities by other organizations, and the consistency of the priorities with the Go2040 LRTP Goals and Objectives, it is recommended that the proposed 2019 Legislative Priorities be recommended for adoption by the TPO Board.

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DRAFT

2019
LEGISLATIVE PRIORITIES
(Adopted _____)

The St. Lucie Transportation Planning Organization (TPO) supports legislation that:

- Reduces distracted driving by regulating as a primary offense the use of electronic wireless communications devices and other similar distracting devices, unless they are in a hands-free mode of operation, while operating a moving motor vehicle.

- Protects vulnerable road users by expanding the current Move Over Law to include pedestrians.

- Maximizes local transportation funding by banning specific State legislative appropriations for individual transportation projects (commonly referred to as earmarks) and creating a competitive grant program that funds local Complete Streets projects.

Please Note: *Background information on each of the 2019 Legislative Priorities is provided on the back of this page.*

Background Information

Reduces Distracted Driving: The 2013 Florida Legislature enacted the "Florida Ban on Texting While Driving Law". The law prohibits the operation of a moving motor vehicle while manually typing, sending, or reading interpersonal communication, such as texts or emails, using a wireless communications device. The law provides for enforcement of the ban as a secondary offense meaning a driver would have to be pulled over for another violation to receive a ticket for violating the ban on texting. Since the enactment of this legislation, crashes due to districted driving have increased which demonstrates the need to substantially increase the penalty for distracted driving. Therefore, the enforcement mechanism for the texting while driving ban should be strengthened by making texting while driving a primary offense.

Senate Bill 90 filed for the 2018 Legislative Session would have authorized law enforcement officers to stop motor vehicles and issue citations to persons who are texting while driving. However, the bill died in the Appropriations Committee. With the widespread support of more than 80 public and private organizations through the FL DNT TXT N DRIVE Coalition, this legislation is expected to be refiled for the 2019 Legislative Session.

Protects Vulnerable Road Users: Year after year, Florida consistently ranks as one of the worst 5 states nationally for pedestrian fatalities and fatality rates. However, Florida law is limited to the current 3-foot passing requirement when vehicles are approaching cyclists and must be expanded to end this unfortunate tradition especially in light of continuing population growth.

House Bill 117 filed for the 2018 Legislative Session would have would revised Florida Statute 316.126 to include requirements for drivers of motor vehicles when overtaking vulnerable road users, such as pedestrians and bicyclists, to vacate lanes similar to the requirements for overtaking an emergency vehicle on the side of the road. However, the bill died in the Transportation Committee. It is anticipated for this legislation to be refiled for the 2019 Legislative Session.

Maximizes Local Transportation Funding: The Florida Department of Transportation (FDOT) and the Florida Metropolitan Planning Organizations (MPOs) oppose specific State legislative appropriations (earmarks) for local governments for transportation projects in the Florida Legislative Budget because of the following:

- The specific appropriation rarely covers the entire cost of the project.
- According to Florida Statutes, any transportation project which is identified by specific appropriation is deducted from the State funds annually distributed to the FDOT District. Therefore, the appropriation does not result in any additional or new funds to the local area.
- The specific appropriation is subject to the Governor's line-item veto, and if vetoed, anything having to do with the project, such as a design or right-of-way acquisition phase that may be underway, must be removed from the FDOT Work Program for at least a year and may not be added back for 5 more years.
- If the project is delayed and is not ready for production in the year of the specific appropriation, the appropriation is lost which is frequently experienced by the local governments.

Any transportation projects needed by the local governments should be advanced through the MPO process, or the local governments should apply for Federal or State grants for the project rather than requesting a specific appropriation through a State legislator. To replace the specific appropriations for transportation, a competitive State grant program with dedicated annual funding like the Florida Shared-Use Nonmotorized (SUN) Trail funding program should be developed to fund local Complete Streets projects.

Florida Bicycle Association Legislative Platform

The Florida Bicycle Association (FBA) supports statutory provisions to ensure the safety and rights of bicyclists.

To achieve this goal, we ask Florida's legislators to consider the following:

- Expand the current Move Over law to include PEOPLE.
  - This consideration will replace the current 3-Ft passing law for bicyclists, deemed unenforceable by numerous law enforcement agencies.
  - See 2018 CS/HB 117

- Make texting while driving a primary offense for all drivers and pass a hand-held device ban.
  - See 2018 SB 90 / HB 121
  - See 2018 SB 90 949778 Amendment (Delete All)

- Create E-Bike statutory definition to match national efforts (PeopleforBikes).

- Clean up statutory language with regards to definitions of sidewalks, crosswalks, lane position of bicyclists and other related matters.

- Continue to support FDOT's SUNTrail and Complete Streets initiatives, in addition to funding initiatives for natural surface trails.

Financial Status: Nonprofit 501(c)(3)

Profile: FBA was incorporated in 1997 for educational and charitable purposes. FBA serves on the Florida Department of Transportation's Bicycle and Pedestrian Partnership Council, Florida Department of Transportation's Pedestrian and Bicycle Focused Initiative, Florida Suncoast SAFE KIDS Coalition and the Florida Greenways and Trails Foundation.

Purpose: FBA provides materials to educate bicyclists, pedestrians and motorists about safely sharing roadways and paths. FBA acts as a voice for the needs of bicyclists through positive relationships with legislators, law enforcement agencies, the Florida Department of Transportation and local transportation-planning organizations to uphold cyclist rights. FBA encourages the creation of great on-road and off-road places to ride; provides a statewide communications network for bicyclists; and motivates more people to bicycle more often.

Management: Becky Afonso, Executive Director

Media Contact: Becky Afonso, P.O. Box 2452, Oldsmar, FL 34677
becky@floridabicycle.org

Website: www.floridabicycle.org

730 East Park Ave
Tallahassee, FL 32301

Distracted Driving - "Hands-Free" Laws Work

The National Highway Traffic Safety Administration ("NHTSA") estimated that in 2015, 3,477 people were killed and 391,000 were injured in car crashes involving distracted driving (NHTSA Distracted Driving Overview).

In the same year, the Centers for Disease Control estimated that 16% of all crashes with injuries and 10% of fatal crashes were due to distracted driving (CDC Distracted Driving Overview). As this relates to mobile technology specifically, "Unlike distractions such as eating, selecting pre-set radio stations, etc., electronic devices are more interactive and require greater time commitment and continual attention, response and manipulation to obtain a desired result."[1]

In the same study, it was stated that sending and receiving a text message takes the driver's eyes off the road on average of 4.6 seconds. That is the equivalent to driving blindfolded the distance of a football field at 55 miles per hour. Dr. Jonathan Rupp, the Co-Director of the Injury Prevention Research Center at Emory University testified before the committee and cited a study done by NHTSA that found a driver is twice as likely to be in a crash while driving distracted. The crash likelihood varied based on the type of distraction. For example, a driver is 12 times more likely to have a crash while dialing a phone as opposed to twice as likely when simply talking on one.

As dangerous as distracted driving is in general, it is especially so for young drivers. Automobile crashes remain the number one killer of teenagers and young adults. According to data presented by DPS, between January 1, 2013 and June 30, 2017, there were 780,062 crashes, 430,662 injuries, and 2,748 fatalities for driver's aged 15 to 25. In 2017 alone, 5,683 of those crashes are attributed to distracted driving. The AAA Foundation for Traffic Safety found in their 2015 study that 58% of teen crashes were due to driver distraction. In a number of surveys of teen drivers, as many as 41% percent reported reading social media while driving, 30% reported posting on social media, and 58% reported texting and driving. Drivers 19-24 years of age outpaced other drivers at 66.1% and 59.3% respectively for reading and sending communications.

Distracted driving is clearly a national issue and one that must be addressed for the safety of all citizens.

In an effort to make our roads safer, a coalition of law enforcement organizations, businesses and local governments have joined together in support of legislation to stop texting while driving.

Florida took the first step in banning texting while driving in 2013 but now it's time to strengthen the law. We would like to see the law strengthen. Georgia recently passed legislation to deal with districted driving and have decreased traffic deaths by 10%!

Of the 15 states plus D.C. that have enacted "hands-free" laws, 13 of these states saw an average 17.5% decrease in traffic fatalities within two years after passing and enforcing their new laws.

Please support "Hands Free" Legislation and make Florida's roads safer for all

[1] Chase, C., U.S. State and Federal Laws Targeting Distracted Driving, Annals of Advances in Automotive Medicine, Vol 58, pg. 84 (2014).

FL DNT TXT N DRIVE COALITION members include:

AARP
Anthony Phoenix Branca Foundation – APB Foundation
Allstate
American Insurance Association
American Society of Safety Engineers
Asphalt Contractors Association
Audible Broadcasting
AutoNation
Bell Concrete Products
BETER Mix Inc
Bike/Walk Central Florida
Blue Zones Project of SWFL
Central Florida Expressway (CFX)
Chemours
City of Fort Myers
City of Lake Helen
City of Margate
City of Orlando
City of Pembroke Pines
Coconut Creek Police Department
Concrete Coalition of Florida (CCF)
Concrete On Call Inc
Enterprise Holdings
Florida Academy of Physician Assistants
Florida A.G.C. Council
Florida Asphalt Contractors Association
Florida Bicycle Association
Florida Chapter of American Academy of Pediatrics
Florida Chapter of the American College of Physicians
Florida Chapter of the American College of Surgeons
Florida College of Emergency Physicians
Florida Committee on Trauma
Florida Concrete & Products Association
Florida Independent Concrete & Associated Products Association
Florida Insurance Council
Florida Neurosurgery Society
Florida Orthopedic Society
Florida PTA
Florida Police Chiefs Association
FL Swimming Pool Association
Florida Public Health Association
Florida Public Transportation Association
Florida Roof Deck Association
Florida Sheriffs Association
Florida Fire Sprinkler Association
Florida Transportation Builders' Association
Florida Work Zone Safety Coalition
Griswold Ready Mix Concrete
Hiab USA
Kuhlman Concrete
Lee County Commission
Maschmeyer Concrete Company of FL
Masonry Association of Florida (MAF)
Milton Police Department
Miami-Dade County
Naples City Council
Naples Pathways Coalition
National Association of Credit Management- Improved Construction Practices Committee (NACM-ICPC)
National Association of Mutual Insurance Companies
National Safety Council
National Waste & Recycling Association
Nationwide Insurance Company
North Florida Transportation Planning Organization
Oviedo Police Department
Parliament Building Products
Personal Insurance Federation of Florida
Polk Transportation Planning Organization
Polk Vision's Pedestrian Bicycle Safety Team
Property Casualty Insurers Association of America
Punta Gorda Police Department
Quality Block & Supply, Inc.
Quality Precast Co.
R & R Rebar Fabricators, Inc.
Republic Services
Southwestern Suppliers, Inc.
Stopdistractions.org
Streets Alive of SWFL
The Blue Zones Project of SWFL
Town of Ponce Inlet
Town of Southwest Ranches
Uber
USAA
Walk Bike Tampa
Walt Disney World Resort

For more information about the FL DNT TXT N DRV COALITION Contact Keyna Cory – keynacory@paconsultants.com (850) 566-9575

"As an advocate for children and youth, Florida PTA firmly believes that distracted driving, more specifically texting while driving, is an epidemic that puts our young drivers at a greater risk than any other danger on our highways. The startling statistics are growing, more youth are dying and only when we take stronger measures can we stop this epidemic in its tracks." says Cindy Gerhardt, Florida PTA President. "It is our belief that increasing opportunities to enforce this law by transitioning it from a secondary to a primary offense will force a new level of accountability and awareness to our youth that no text is worth the ending of a life full of potential and possibilities."

-Cindy Gerhardt, President Florida PTA

"On behalf of more than 2.8 million AARP Florida members, we thank state lawmakers for taking an important step toward safer roads for all of us," said Jeff Johnson, AARP's Florida state director. "As of 2016, 46 states, along with District of Columbia, Puerto Rico, Guam, and the US Virgin Islands, ban text messaging for all drivers. We want to thank Sen. Keith Perry and Rep. Emily Slosberg, who have been persistent, persuasive and ultimately successful in their fight for this legislation."

- Jeff Johnson, AARP State Director

"PCI is a proud supporter of the Florida Don't Text and Drive Coalition and supports legislation that helps improve safety and reduce costs. The distracted driving epidemic must be addressed. We need to change driver behavior, and we believe toughening the distracted driving laws in Florida will save lives by encouraging people to think twice about picking up the phone while driving."

-Logan McFaddin, Regional Manager Property Casualty Insurers Association of America.

"Safety is a high priority for the members of NWRA. Too many of our workers have been killed or injured by people distracted while driving. Making texting while driving a primary offense will help keep our employees safe while they are on the streets,"

- Charlie Latham, NWRA FL Chapter Chair

"Our goal is to make Florida's roads safer. Texting and driving is an epidemic on our roadways, and we want to do our part to help put an end to it,"

-Nicole T. Newell, Chemours, FL Site Plant Manager

"The Florida Police Chiefs Association is fully supportive of efforts to prohibit texting while driving as a crucial step toward making Florida's roads safer. Distracted driving is incredibly dangerous, not only for our drivers but also for our officers out on the road, protecting our residents."

- Police Chief Kevin Lystad, Miami Shores, President of the Florida Police Chiefs Association

"The Florida Sheriffs Association supports this legislation and hopes it will encourage drivers to focus on their responsibility to operate vehicles in a safe manner on Florida highways. Distracted driving is a serious public safety issue and hopefully this will send a message to the public that this is a traffic safety priority for law enforcement throughout the state."

- Walton County Sheriff Michael Adkinson, President of the Florida Sheriffs Association

"The Florida Work Zone Safety Coalition would like to thank Senator Perry and all sponsors who are supporting this most important bill. Attentive driving is critical to ensuring everyone is safe on Florida's roads, for both our construction workers and the traveling public. Because we know texting while driving is a proven hazard, all efforts to reduce it will improve safety on Florida's roads."

-Mark Marine, Chairman of the Florida Work Zone Safety Coalition

FLORIDA'S E-BIKE LAW

FLORIDA'S E-BIKE LAW FOR THE ROAD

» In Florida, an e-bike is defined as a "bicycle," so long as it is capable of being propelled by human power and has a maximum speed of 20mph. The same rules of the road apply to both e-bikes and human-powered bicycles.

» E-bikes are not subject to the registration, licensing or insurance requirements that apply to motor vehicles.

» Helmets are not required. There is a 16 year age minimum for e-bike use. E-bikes are allowed on sidewalks and bike paths.

* The following Florida laws are referenced: Fla. Stat. §§ 322.01, 316.003.

eMTB GUIDELINES

» On federal, state, county and local trails, e-mountain bike (eMTB) access varies significantly.

» Generally, any natural surface trail that is designated as open to both motorized and non-motorized uses is also open to eMTBs.

» eMTBs may not be allowed on trails managed for non-motorized activities.

» Do not ride your eMTB in areas where the local rules are unclear. Ride legally and only on authorized trails to show that mountain bikers are responsible trail users.

» When in doubt, ask your local land manager about access to specific trails. Local land rules change frequently.

CHECK OUT

» **A map of great eMTB rides at** peopleforbikes.org/emtb

» **eMTB "Adventures"** at peopleforbikes.org/e-bikes

FLORIDA'S E-BIKE LAW FOR TRAILS

» LOCAL: Consult your local land management agency.

» STATE: The Florida Department of Environmental Protection allows Class 1 and 3 e-bikes wherever traditional bicycles are allowed. Contact the department for more information. PeopleForBikes is monitoring this policy and will update this document as needed.

» FEDERAL: The majority of public lands managed for recreation in Florida are under the jurisdiction of the U.S. Forest Service, where eMTBs are considered motorized vehicles and have access to motorized trails. Contact the U.S. Forest Service Southern Regional Office for more information.

GREAT eMTB RIDES IN FLORIDA

» **Alafia River State Park**
Lithia | 8.5 miles

» **Oleta River State Park**
North Miami Beach | 17 miles

» **Jonathon Dickinson State Park**
Jupiter | 9 miles

» **Fort Clinch State Park**
Fernandina Beach | 5.4 miles

With an e-bike, bicyclists can ride more often, farther, and for more trips.

Electric bicycles are designed to be as safe as traditional bicycles, do not compromise consumer safety, and benefit bicyclists who may be discouraged from riding a traditional bicycle due to limited physical fitness, age, disability or convenience.

In many states, e-bikes are regulated under antiquated laws primarily aimed at combustion engine vehicles such as mopeds or scooters. PeopleForBikes and the Bicycle Product Suppliers Association are clarifying state laws governing the use of e-bikes in the U.S. Every state's law is different, but the objective is to ensure that low-speed e-bikes are regulated similarly to traditional, human-powered bicycles.

Learn more at PeopleForBikes.org/e-bikes

» Blogs and webinars
» E-bike laws around the country
» E-bike statistics and research
» Buying guide
» Retailer materials
» eMTB management resources

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AGENDA ITEM SUMMARY

Board/Committee:	Citizens Advisory Committee (CAC) Technical Advisory Committee (TAC) Bicycle-Pedestrian Advisory Committee (BPAC)
Meeting Date:	November 27, 2018
Item Number:	6d
Item Title:	Safety Performance Targets
Item Origination:	Unified Planning Work Program (UPWP), Federal Requirements, and the Florida Department of Transportation (FDOT)
UPWP Reference:	Task 2.4 - Performance Management
Requested Action:	Review and recommend adoption of the 2019 Safety Performance Targets, recommend adoption with conditions, or do not recommend adoption
Staff Recommendation:	Based on sharing the understanding with FDOT that the death or injury of any person is unacceptable while recognizing a downward trend going forward in the safety performance in the TPO area, it is recommended that the same targets as FDOT's 2019 Safety Performance Targets and the Interim Safety Performance Benchmarks for the TPO be recommended for adoption by the TPO Board.

Attachments

- Staff Report
- 2018 Florida Highway Safety Improvement Program Excerpt

St. Lucie Transportation Planning Organization

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MEMORANDUM

TO: Citizens Advisory Committee (CAC)
Technical Advisory Committee (TAC)
Bicycle-Pedestrian Advisory Committee (BPAC)

THROUGH: Peter Buchwald
Executive Director

FROM: Yi Ding
Livability Planner

DATE: November 20, 2018

SUBJECT: 2019 Safety Performance Targets

BACKGROUND

Federal Transportation Performance Management (TPM) requirements ensure that State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs) choose the most efficient investments for Federal transportation funds. To comply with the requirement, State DOTs are required to establish statewide targets annually for the safety performance measures, and MPOs have the option to support the statewide targets or adopt their own quantifiable targets for the MPO's planning area. The St. Lucie TPO incorporated TPM into its planning process by dedicating a task to it in the FY 2018/19-FY 2019/20 Unified Planning Work Program.

In October 2017, the Florida Department of Transportation (FDOT) adopted "0" for all five safety performance measures to reflect its goal of zero deaths and injuries. The TPO Board supported the FDOT 2018 Safety Targets in December 2017 to comply with the Federal requirements. In September 2018, the FDOT submitted its Safety Performance Targets for calendar year 2019 to the Federal Highway Administration (FHWA). As expected, FDOT is staying with its Vision Zero targets for all five safety performance measures. Consequently, to comply with the Federal requirements, the St. Lucie TPO

must support the FDOT Safety Performance Targets or establish its own targets by February 27, 2019.

ANALYSIS

According to the attached excerpt from the 2018 Florida Highway Safety Improvement Program, an interim performance benchmark is required by FHWA in order to receive Federal funding. As meeting the target of zero deaths and injuries will be a tremendous challenge, interim benchmarks also can be used to better demonstrate progress toward meeting the final targets. The safety performance results for both FDOT and St. Lucie TPO, which include the 2017 results, compared to the interim benchmarks are provided as follows:

2017 Safety Performance Results					
	Fatality	Fatality Rate*	Serious Injury	Serious Injury Rate*	Non-Motorized Fatality and Serious Injuries
Statewide					
2013 5-Year Rolling Average	2,448	1.27	16,434	8.49	2,951
2014 5-Year Rolling Average	2,434	1.25	16,224	8.34	3,031
2015 5-Year Rolling Average	2,533	1.29	16,293	8.29	3,125
2016 5-Year Rolling Average	2,688	1.34	16,544	8.22	3,215
2017 5-Year Rolling Average	2,837	1.37	16,603	8.03	3,219
2018 Interim Safety Performance Benchmarks	3,052	1.65	20,861	11.06	3,447
St. Lucie TPO					
2013 5-Year Rolling Average	30	0.98	187	6.14	17
2014 5-Year Rolling Average	30	0.96	174	5.59	28
2015 5-Year Rolling Average	31	0.96	167	5.18	27
2016 5-Year Rolling Average	34	1.01	165	4.96	24
2017 5-Year Rolling Average	33	1.02	158	4.58	25
2018 Interim Safety Performance Benchmarks	38	1.10	159	4.64	25

Data Source: Signal Four Analytics, FDOT Safety Office, FDOT Transportation Data and Analytics Office

*Rate per 100 million Vehicle Miles Traveled (VMT)

While FDOT and St. Lucie TPO's 2017 safety performance results both meet their 2018 interim performance benchmarks, the data forecast indicates Florida's fatalities and injuries could continue to trend upward in 2018 and 2019. However, FDOT expects that the projects chosen for funding will mitigate the data forecast and ultimately reduce the number of traffic fatalities and injuries.

As a result, FDOT has established the following 2019 interim performance benchmarks along with the final targets:

2019 Safety Performance Targets, Statewide					
	Fatality	Fatality Rate*	Serious Injury	Serious Injury Rate*	Non-Motorized Fatality and Serious Injuries
2019 Forecast Range	2,797-3,117	1.08-1.63	19,340-21,107	7.79-10.85	3,117-3,801
2019 Interim Safety Performance Benchmarks	3,117	1.63	21,107	10.85	3,801
Final Performance Targets	0	0	0	0	0

Data Source: FDOT 2018 Florida Highway Safety Improvement Program

*Rate per 100 million Vehicle Miles Traveled (VMT)

As FDOT used the exact same approach this year as last year to forecast the numbers of fatalities and injuries, TPO staff utilized the same forecasting methods developed last year to set the 2019 interim benchmarks while recognizing a recent downward trend as follows:

2019 Safety Performance Targets, St. Lucie TPO					
	Fatality	Fatality Rate*	Serious Injury	Serious Injury Rate*	Non-Motorized Fatality and Serious Injuries
2018 Interim Safety Performance Benchmarks	38	1.10	159	4.64	25
2019 Interim Safety Performance Benchmarks	35	1.04	154	4.24	24
Final Performance Targets	0	0	0	0	0

Data Source: Signal Four Analytics, FDOT Safety Office, FDOT Transportation Data and Analytics Office

*Rate per 100 million Vehicle Miles Traveled (VMT)

While the data forecast indicates St. Lucie TPO's fatalities and injuries could trend upward in 2018 and 2019 consistent with the Statewide averages, it appears to be appropriate to expect that the projects chosen by the TPO for funding will support the recent downward trend in the TPO area and continue to reduce the number of traffic fatalities and injuries in the TPO area. In addition, it appears to be appropriate for the TPO to share FDOT's approach to safety that the death or injury of any person is unacceptable. Finally, as partnering with FDOT in meeting the safety targets would optimize the use of Federal funds, it appears to be appropriate for the TPO to adopt the same targets as FDOT's 2019 Safety Performance Targets. The TPO's Interim Safety Performance Benchmarks will continue to be used to demonstrate the TPO's progress in meeting its targets.

RECOMMENDATION

Based on sharing the understanding with FDOT that the death or injury of any person is unacceptable while recognizing a downward trend going forward in the safety performance in the TPO area, it is recommended that the same targets as FDOT's 2019 Safety Performance Targets and the Interim Safety Performance Benchmarks for the TPO be recommended for adoption by the TPO Board.

34. Safety Performance Targets

Calendar Year 2019 Targets *

Number of Fatalities 0.0

Describe the basis for established target, including how it supports SHSP goals.

Based on statistical forecasting, the five year rolling average for total fatalities on Florida's roads is forecast to be between 2,797 and 3,117 in 2019. This forecast was made by combining FARS data with current state data from 2009 to 2017 to predict probable outcomes for 2018 and 2019. Florida's target for fatalities is zero in 2019. While the data forecast indicates Florida's five year rolling average for fatalities could continue to trend upward in 2018 and 2019, the FDOT State Safety Office expects the projects chosen for funding will mitigate the data forecast and ultimately reduce the number of traffic fatalities. An interim performance measure is required by our federal funding agencies in order to receive federal funding. We firmly believe that every life counts and although our target for fatalities is zero in 2019, Florida has forecast an interim performance measure of 3,117 in order to satisfy the federal requirement.

Number of Serious Injuries 0.0

Describe the basis for established target, including how it supports SHSP goals.

Based on statistical forecasting, the five year rolling average for total serious injuries on Florida's roads is forecast to be between 19,340 and 21,107 in 2019. This forecast was made by combining FARS data with current state data from 2009 to 2017 to predict probable outcomes for 2018 and 2019. Florida's target for serious injuries is zero in 2019. The data forecast indicates Florida's five year rolling average for serious injuries could continue to trend downward in 2018 and 2019. The FDOT State Safety Office expects the projects chosen for funding will enhance the downward trend in the number of serious injuries on Florida's roads. An interim performance measure is required by our federal funding agencies in order to receive federal funding. We firmly believe that every life counts and although our target for serious injuries is zero in 2019, Florida has forecast an interim performance measure of 21,107 in order to satisfy the federal requirement.

Fatality Rate 0.000

Describe the basis for established target, including how it supports SHSP goals.

Based on statistical forecasting, the five year rolling average for fatality rate per 100 million Vehicle Miles Travelled (VMT) on Florida's roads is forecast to be between 1.08 and 1.63 in 2019. This forecast was made by combining FARS data with current

state data from 2009 to 2017 to predict probable outcomes for 2018 and 2019. Florida's target for fatality rate per 100 million VMT is zero in 2019. While the data forecast indicates Florida's five year rolling average for fatality rate per 100 million VMT could continue to trend upward in 2018 and 2019, the FDOT State Safety Office expects the projects chosen for funding will mitigate the data forecast and ultimately reduce the fatality rate per 100 million VMT. An interim performance measure is required by our federal funding agencies in order to receive federal funding. We firmly believe that every life counts and although our target for fatality rate per 100 million VMT is zero in 2019, Florida has forecast an interim performance measure of 1.63 in order to satisfy the federal requirement.Based on statistical forecasting, the five year rolling average for total serious injuries on Florida's roads is forecast to be between 19,340 and 21,107 in 2019. This forecast was made by combining FARS data with current state data from 2009 to 2017 to predict probable outcomes for 2018 and 2019. Florida's target for serious injuries is zero in 2019. The data forecast indicates Florida's five year rolling average for serious injuries could continue to trend downward in 2018 and 2019. The FDOT State Safety Office expects the projects chosen for funding will enhance the downward trend in the number of serious injuries on Florida's roads. An interim performance measure is required by our federal funding agencies in order to receive federal funding. We firmly believe that every life counts and although our target for serious injuries is zero in 2019, Florida has forecast an interim performance measure of 21,107 in order to satisfy the federal requirement.

Serious Injury Rate 0.000

Describe the basis for established target, including how it supports SHSP goals.

Based on statistical forecasting, the five year rolling average for total serious injury rate per 100 million VMT on Florida's roads is forecast to be between 7.789 and 10.846 in 2019. This forecast was made by combining FARS data with current state data from 2009 to 2017 to predict probable outcomes for 2018 and 2019. Florida's target for serious injury rate per 100 million VMT is zero in 2019. The data forecast indicates Florida's five year rolling average for serious injury rate per 100 million VMT could continue to trend downward in 2018 and 2019. The FDOT State Safety Office expects the projects chosen for funding will enhance the downward trend in the serious injury rate per 100 million VMT on Florida's roads. An interim performance measure is required by our federal funding agencies in order to receive federal funding. We firmly believe that every life counts and although our target for serious injury rate per 100 million VMT is zero in 2019, Florida has forecast an interim performance measure of 10.846 in order to satisfy the federal requirement.

Total Number of Non-Motorized Fatalities and Serious Injuries 0.0

Describe the basis for established target, including how it supports SHSP goals.

Based on statistical forecasting, the five year rolling average for non-motorized fatalities and serious injuries on Florida's roads is forecast to be between 3,117 and 3,801 in 2019. This forecast was made by combining FARS data with current state data from 2009 to 2017 to predict probable outcomes for 2018 and 2019. Florida's target for non-motorized fatalities and serious injuries is zero in 2019. The data forecast indicates Florida's five year rolling average for non-motorized fatalities and

serious injuries could continue to tend downward in 2018 and 2019. The FDOT State Safety Office expects the projects chosen for funding will enhance this downward trend in non-motorized fatalities and serious injuries. An interim performance measure is required by our federal funding agencies in order to receive federal funding. We firmly believe that every life counts and although our target for non-motorized fatalities and serious injuries is zero in 2019, Florida has forecast an interim performance measure of 3,801 in order to satisfy the federal requirement.

Enter additional comments here to clarify your response for this question or add supporting information.

Florida shares the national traffic safety vision, "Toward Zero Deaths," and formally adopted our own version of the national vision, "Driving Down Fatalities," in 2012. FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable and based on that, zero deaths is our safety performance target. This target is consistent throughout our Strategic Highway Safety Plan, Highway Safety Improvement Program and Highway Safety Plan.

Florida's data forecasts have been established using an ARIMA Hybrid Regression Model (0, 1,1)(2,0,0)(12) with VMT. Nine independent variables were tested to assess correlations; only Vehicle Miles of Travel (VMT) and gas consumption have relatively high correlations with fatalities and serious injuries and of these two variables only VMT was useful in predicting future fatalities and serious injuries. The first three performance measures (number of fatalities, number of serious injuries, and fatality rate per 100M VMT) have been forecasted based on a five year rolling average and the remaining performance measures will be forecasted annually. The forecasts for 2017 and 2018 are based on monthly data from 2005 through 2016 using statistical forecasting methodologies.

Forecasts for serious injury rate per 100 million VMT and non-motorist fatal and serious injuries have been established using the AAA version of the Exponential Smoothing (ETS) algorithm.

[Source: FDOT Highway Safety Plan, 2018]

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