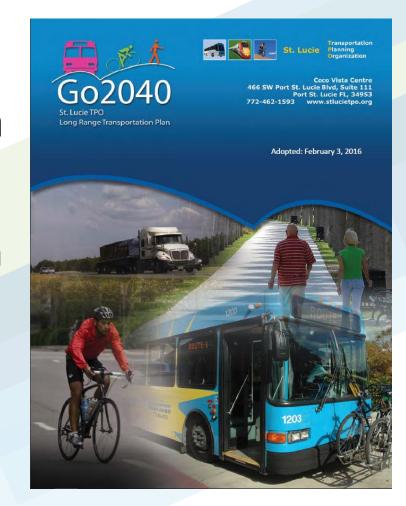
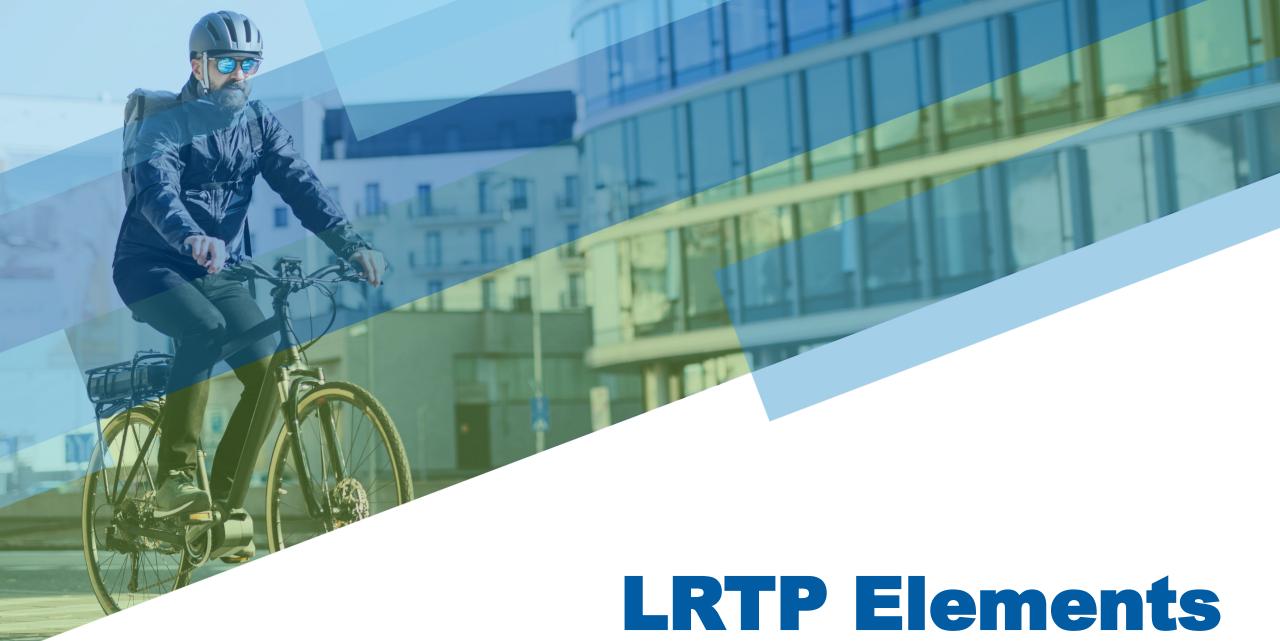


### **Background**

- »The Long Range Transportation Plan (LRTP) 2045 describes how St. Lucie County's multimodal transportation system will evolve over the next 25 years.
- »The St. Lucie TPO is required by federal law to review and update its transportation plan every five (5) years.
- »The St. Lucie 2040 LRTP, referred to as *Go2040*, was adopted by the TPO Governing Board in February 2016.





## LRTP Elements – Reviewed/Approved

- »Goals, Objectives, and Performance Measures
- »Land Use and Socioeconomic Data
- »Multimodal Needs Plan
- »Financial Resources Projected revenues through 2045
- »Transportation Alternatives





### Multimodal Cost Feasible Plan

- » Fiscally constrained, meaning the TPO cannot plan to spend more money than it can reasonably expect to receive for project implementation through 2045
- » Federal and State funding
- » Continues investment in partially-funded projects
- » Multiple modes of transportation; bicyclists, pedestrians, transit riders, and roadway



## **Highlights**

- » Investing transportation funds for the community with more energy-efficient choices for getting around
- » Improving the efficiency and resiliency of the transportation system

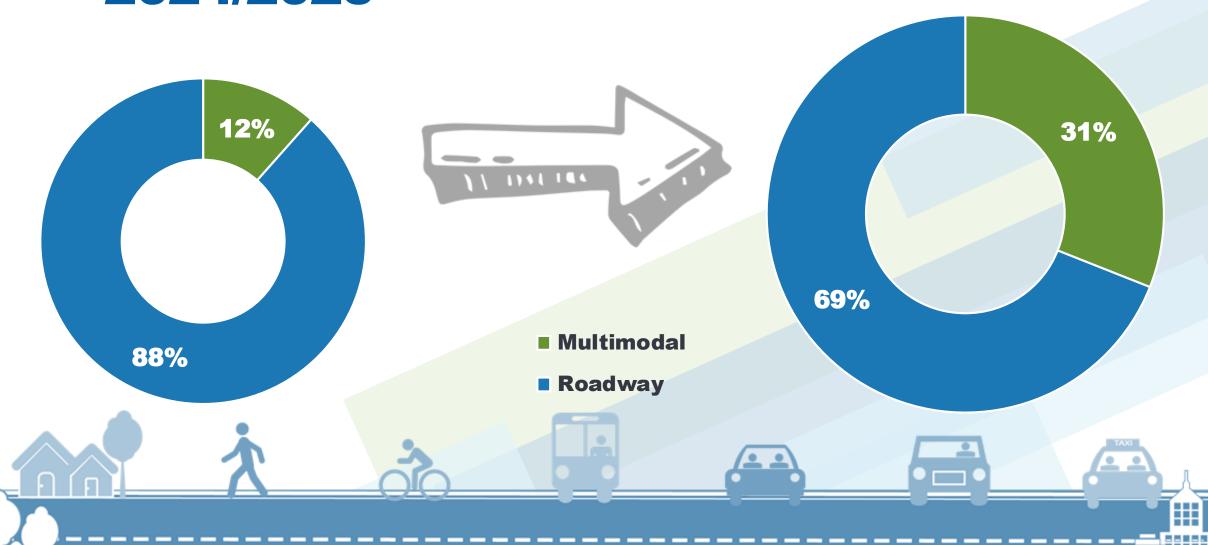
To provide the public a

## SAFE AND EFFICIENT

multimodal transportation system.

## TIP FY 2020/2021 – 2024/2025

#### **SmartMoves 2045**



#### **Time Bands**

Funding Document	TIP	SmartMoves 2045 Cost Feasible Plan					
Time Band	(Present) 2021-2025	2026 – 2030	2031 – 2035	2036 – 2045			

## 25-year period

- » Three multi-year time bands
- » Consistent with the State and Federal requirements for LRTPs
- » Consistent with the programming of projects through the TPO's TIP

# Base Revenue Forecast (in Year of Expenditure)

Revenue Source	2026 – 2030	2031 – 2035	2036 – 2045
Strategic Intermodal System (SIS)	\$0 M	\$10.0 M	\$164.49 M
State Other Roads, Construction & ROW <sup>(1)</sup>	\$98.36 M	\$109.04 M	\$229.86 M
Federal (TMA & TALU+TALT) Funds	\$23.96 M	\$23.96 M	\$47.90 M
Transit	\$38.85 M	\$42.55 M	\$88.64 M
Total	\$161.17 M	\$185.55 M	\$530.89 M

# Value of Projects (in Year of Expenditure)

Revenue Source	2026 – 2030	2031 – 2035	2036 – 2045
Strategic Intermodal System (SIS)	\$0 M	\$10.0 M	\$164.49 M
State Other Roads, Construction & ROW <sup>(1)</sup>	\$82.83 M	\$123.52 M	\$230.91 M
Federal (TMA & TALU+TALT) Funds	\$23.78 M	\$23.93 M	\$47.86 M
Transit	\$38.85 M	\$42.55 M	\$88.64 M
Total	\$145.46 M	\$200.0 M	\$531.90 M



# Uncommitted Funds (in Year of Expenditure)

Revenue Source	2026 – 2030	2031 – 2035	2036 – 2045	
Strategic Intermodal System (SIS)	\$0 M	\$0 M	\$0 M	
State Other Roads, Construction & ROW <sup>(1)</sup>	\$15.53 M	\$1.05 M	\$0 M	
Federal (TMA & TALU+TALT) Funds	\$0 M	\$0 M	\$0 M	
Transit	\$0 M	\$0 M	\$0 M	
Total	\$15.53 M	\$1.05 M	\$0 M	

Project ID	Rank	Project	From	То	Туре	Revenue Source	Funding Allocated	Notes
				ROADWAY PROJE	CTS (2026 - 2030)			
159	18	Kings Highway <sup>(1)</sup>	St. Lucie Boulevard	South of Indrio Road	Widen 2L to 4L	State Other Roads, Construction & ROW	\$17.33 M	
160	18	Port St. Lucie Boulevard <sup>(1)</sup>	Becker Road	Paar Drive	Widen 2L to 4L	Federal (TMA) Funds	\$8.86 M	
105	40	Airport Connector	Johnston Road	Kings Highway	New 4 Lanes	State Other Roads, Construction & ROW	\$25.73 M	
143	40	Midway Road <sup>(3)</sup>	Glades Cut-Off Road	Selvitz Road	Widen 2L to 4L	10% State OA	\$10.53 M	
137	46	Jenkins Road <sup>(2)</sup>	Altman Road	Orange Avenue	Widen 2L to 4L	Federal (TMA) Funds	\$2.24 M	PE Only
116	109	Jenkins Road <sup>(2)</sup>	Post Office Road	Glades Cut-Off Road	New 4 Lanes	Federal (TMA) Funds	\$.41 M	PE Only
140	109	Jenkins Road <sup>(2)</sup>	Glades Cut-Off Road	Walmart Distribution Center	Widen 2L to 4L	Federal (TMA) Funds	\$.43 M	PE Only
139	109	Jenkins Road <sup>(2)</sup>	Midway Road	Post Office Road	Widen 2L to 4L	Federal (TMA) Funds	\$.25 M	PE Only
117	139	Jenkins Road <sup>(2)</sup>	Walmart Distribution Center	Altman Road	New 4 Lanes	Federal (TMA) Funds	\$.90 M	PE Only

<sup>[1]</sup> The Construction and CEI phases are funded only since the Transportation Improvement Program (TIP) FY 2020/21 to 2024/25 funds the previous phases.

 $<sup>^{[2]}</sup>$  PD&E is funded in the Transportation Improvement Program (TIP) FY 2020/21 to 2024/25.

<sup>(3)</sup> The Construction and CEI phases are funded in first (2026 - 2030) time band, Transportation Improvement Program (TIP) FY 2020/21 to 2024/25 funds the previous phases. Majority funded by 10% State OA with remaining funded by Federal (TMA)

<sup>[4]</sup> Per the Strategic Intermodal System (SIS) Funding Strategy, the Preliminary Engineering phase is funded in the second (2031 - 2035) time band and the Construction phase is funded in the third (2036 - 2045) time band.

<sup>(5)</sup> The ROW cost for Florida's Tumpike at Midway Road is currently TBD and the assumption of the Revenue Source is from State Other Roads, Construction & ROW funds.

<sup>(</sup>a) Northern Connector from Florida's Turnpike to I-95 with the two (2) interchanges at Florida's Turnpike and I-95 is a private developer-built road.

Project ID	Rank	Project	From	To	Туре	Revenue Source	Funding Allocated	Notes			
	BICYCLE-PEDESTRIAN PROJECTS (2026-2030)										
227	13	Prima Vista Boulevard	Banyan Drive	US-1	Bicycle Facilities	Federal (TALU+TALT) Funds	\$.15 M				
232	35	St. Lucie Boulevard	Kings Highway	N 25th Street	Bicycle Facilities	Federal (TALU+TALT) Funds	\$.60 M				
229	46	SE Lennard Road	US-1	Cane Slough Road/Mariposa	Bicycle Facilities	Federal (TALU+TALT) Funds	\$.70 M				
303	51	53rd Street	Angle Road	Juanita Avenue	Sidewalks	Federal (TALU+TALT) Funds	\$.12 M				
342	51	Juanita Avenue	N 53rd Street	N 41st Street	Sidewalks	Federal (TALU+TALT) Funds	\$.52 M				
390	51	SE Bayshore Boulevard	Walgreens Driveway Entrance	SW Port St. Lucie Boulevard	Sidewalks	Federal (TALU+TALT) Funds	\$.02 M				
207	62	Edwards Road	Jenkins Road	S 25th Street	Bicycle Facilities	Federal (TALU+TALT) Funds	\$.42 M				
306	62	Angle Road	Kings Highway	N 53rd Street	Sidewalks	Federal (TALU+TALT) Funds	\$.52 M				
322	144	Easy Street	US-1	Silver Oak Drive	Sidewalks	Federal (TALU+TALT) Funds	\$.19 M				
347	144	Kitterman Road	Oleander Avenue	US-1	Sidewalks	Federal (TMA) Funds	\$.10 M				
352	144	Mississippi Avenue	S 11th Street	S 10th Street	Sidewalks	Federal (TALU+TALT) Funds	\$.02 M				
360	144	Oleander Avenue	Midway Road	Edwards Road	Sidewalks	Federal (TMA) Funds	\$.52 M				
374	144	SE Calmoso Drive	SE Sandia Drive	Floresta Drive	Sidewalks	Federal (TMA) Funds	\$.12 M				

<sup>[1]</sup> The Construction and CEI phases are funded only since the Transportation Improvement Program (TIP) FY 2020/21 to 2024/25 funds the previous phases.

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<sup>(</sup>a) Northern Connector from Florida's Tumpike to 1-95 with the two (2) interchanges at Florida's Tumpike and 1-95 is a private developer-built road.

Project ID	Rank	Project	From	То	Туре	Revenue Source	Funding Allocated	Notes		
	OTHER PROJECTS (2026-2030)									
151	1	US-1	Martin County Line	Indian River County Line	Operational Improvement	State Other Roads, Construction & ROW	\$11.13 M			
154	17	Indian River Drive	Martin/St. Lucie County Line	Seaway Drive	Neighborhood Traffic Management	Federal (TMA) Funds	\$4.31 M			
153	48	Torino Parkway			Neighborhood Traffic Management	Federal (TMA) Funds	\$1.55 M			
155	73	I-95 at Becker Road			ACES Network	State Other Roads, Construction & ROW	\$9.40 M			
156	109	I-95 at Midway Road			ACES Network	State Other Roads, Construction & ROW	\$9.40 M			

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<sup>(</sup>a) Northern Connector from Florida's Turnpike to I-95 with the two (2) interchanges at Florida's Turnpike and I-95 is a private developer-built road.

Project ID	Rank	Project	From	То	Туре	Revenue Source	Funding Allocated	Notes				
	TRANSIT PROJECTS (2026-2030)											
		Remaining transit funds			Maintain existing service	Transit	\$.64 M					
		Continue Existing Paratro	ansit Service (ADA and	d TD)	Maintain existing service	Transit	\$4.16 M					
		Continue Existing Fixed-I	Route Service (Routes	1 through 8)	Maintain existing service	Transit	\$16.89 M					
402	8	Fort Pierce to South Hutc	hinson Island		New Transit Services	Transit	\$1.01 M					
406	10	Port St. Lucie Boulevard	(Route 5 split)		New Transit Services	Transit	\$.78 M					
407	16	Selvitz Road/Bayshore	Boulevard		New Transit Services	Transit	\$1.06 M					
413	20	Expand service hours on (currently 7 am – 6 pm)	Route 7 to reflect the	other route schedules	Improvements to Existing Service	Transit	\$.08 M					
414	20	Expand Saturday service (currently 8 am – 12 pm		day span of service	Improvements to Existing Service	Transit	\$.34 M					
403	51	Gatlin Boulevard (Route	5 split)		New Transit Services	Transit	\$.04 M					
411	77	Torino Parkway micro-tro	ansit		New Transit Services	Transit	\$. <b>4</b> 1 M					
410	139	Indian River Estates micro	o-transit		New Transit Services	Transit	\$.41 M					
419	202	New operations/mainte County Transit Operation	•	facility (St. Lucie	Capital/ Infrastructure	Transit	\$12.35 M					
417	203	Bus Stop/Shelter improv	rements		Capital/ Infrastructure	Transit	\$.19 M					
418	203	Improved sidewalk conn	ections to bus stops		Capital/ Infrastructure	Transit	\$.50 M					

The Construction and CEI phases are funded only since the Transportation Improvement Program (TIP) FY 2020/21 to 2024/25 funds the previous phases.

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<sup>(</sup>a) Northern Connector from Florida's Turnpike to I-95 with the two (2) interchanges at Florida's Turnpike and I-95 is a private developer-built road.

Project ID	Rank	Project	From	To ROADWAY PROJE	<b>Type</b> CIS (2031 - 2035)	Revenue Source	Funding Allocated	Notes
		lo. 1 · 24/ ·		NOAD WATEROOF	110 (2001 2000)			I
149	9	St. Lucie West Boulevard	E of I-95	Cashmere Boulevard	Widen 4L to 6L	Federal (TMA) Funds	\$3.13 M	PE Only
150	67	I-95 <sup>(4)</sup>	Martin/St. Lucie County Line	south of Okeechobee Road	Widen 6L to 8L	SIS	\$10.0 M	
141	24	Kings Highway	South of Indrio Road	US-1	Widen 2L to 4L	State Other Roads, Construction & ROW	\$43.06 M	
161	40	California Boulevard	Del Rio Boulevard	Crosstown Parkway	Widen 2L to 4L	Federal (TMA) Funds	\$5.59 M	PE Only

<sup>[1]</sup> The Construction and CEI phases are funded only since the Transportation Improvement Program (TIP) FY 2020/21 to 2024/25 funds the previous phases.

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<sup>[4]</sup> Per the Strategic Intermodal System (SIS) Funding Strategy, the Preliminary Engineering phase is funded in the second (2031 - 2035) time band and the Construction phase is funded in the third (2036 - 2045) time band.

<sup>(5)</sup> The ROW cost for Florida's Tumpike at Midway Road is currently TBD and the assumption of the Revenue Source is from State Other Roads, Construction & ROW funds.

<sup>(</sup>a) Northern Connector from Florida's Turnpike to I-95 with the two (2) interchanges at Florida's Turnpike and I-95 is a private developer-built road.

Project ID	Rank	Project	From	To ROADWAY PROJE	<b>Type</b> CTS (2031 - 2035)	Revenue Source	Funding Allocated	Notes
149	9	St. Lucie West Boulevard	E of I-95	Cashmere Boulevard	Widen 4L to 6L	Federal (TMA) Funds	\$3.13 M	PE Only
150	67	I-95 <sup>(4)</sup>	Martin/St. Lucie County Line	south of Okeechobee Road	Widen 6L to 8L	SIS	\$10.0 M	
141	24	Kings Highway	South of Indrio Road	US-1	Widen 2L to 4L	State Other Roads, Construction & ROW	\$43.06 M	
161	40	California Boulevard	Del Rio Boulevard	Crosstown Parkway	Widen 2L to 4L	Federal (TMA) Funds	\$5.59 M	PE Only

<sup>[1]</sup> The Construction and CEI phases are funded only since the Transportation Improvement Program (TIP) FY 2020/21 to 2024/25 funds the previous phases.

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Project ID	Rank	Project	From	То	Туре	Revenue Source	Funding Allocated	Notes
				OTHER PROJECT	rs (2031-2035)			
151	1	US-1	Martin County Line	Indian River County Line	Operational Improvement	State Other Roads, Construction & ROW	\$89.90 M	
157	82	Okeechobee Ro	Okeechobee Road between Florida's Turnpike & I-95			State Other Roads, Construction & ROW	\$11.04 M	

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Project ID	Rank	Project	From	To	Туре	Revenue Source	Funding Allocated	Notes			
	TRANSIT PROJECTS (2031-2035)										
		Remaining transit funds			Maintain existing service	Transit	\$11.65 M				
		Continue Existing Paratro	ansit Service (ADA and	ł TD)	Maintain existing service	Transit	\$4.16 M				
		Continue Existing Fixed-Route Service (Routes 1 through 8)			Maintain existing service	Transit	\$19.83 M				
412	20	Increase frequency from Route 3	60 minutes to 30 minu	utes on Route 2 &	Improvements to Existing Service	Transit	\$2.18 M				
401	25	Crosstown Parkway			New Transit Services	Transit	\$1.18 M				
408	34	Virginia Avenue	Virginia Avenue			Transit	\$1.18 M				
404	48	Midway Road			New Transit Services	Transit	\$1.18 M				
405	73	Palm Beach Express			New Transit Services	Transit	\$1.18 M				

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<sup>(</sup>a) Northern Connector from Florida's Turnpike to I-95 with the two (2) interchanges at Florida's Turnpike and I-95 is a private developer-built road.

Project ID	Rank	Project	From	To  ROADWAY PROJE	<b>Type</b> CTS (2036-2045)	Revenue Source	Funding Allocated	Notes
149	9	St. Lucie West Boulevard	E of I-95	Cashmere Boulevard	Widen 4L to 6L	Federal (TMA) Funds	\$31.06 M	
106	40	Airport Connector	I-95	Johnston Road	New 4 Lanes	State Other Roads, Construction & ROW	\$21.95 M	
150	67	I-95 <sup>(4)</sup>	Martin/St. Lucie County Line	south of Okeechobee Road	Widen 6L to 8L	sis	\$174.49 M	
101	101	Florida's Turnpike at Mic	dway Road <sup>(5)</sup>		New Interchange	State Other Roads, Construction & ROW	\$75.26 M	

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Project ID	Rank	Project	From	То	Туре	Revenue Source	Funding Allocated	Notes
			BIC	YCLE-PEDESTRIAN I	PROJECTS (2036-2	2045)		
223	2	Orange Avenue	Kings Highway	US-1	Bicycle Facilities	State Other Roads, Construction & ROW	\$13.22 M	
234	4	US-1	Gardenia Avenue	Orange Avenue	Bicycle Facilities	State Other Roads, Construction & ROW	\$4.90 M	
224	5	Port St. Lucie Boulevard	Gatlin Boulevard	US-1	Bicycle Facilities	State Other Roads, Construction & ROW	\$16.54 M	
218	6	N 25th Street	Virginia Avenue	Avenue E	Bicycle Facilities	State Other Roads, Construction & ROW	\$4.71 M	
236	6	US-1	Baysinger Avenue	Edwards Avenue	Bicycle Facilities	State Other Roads, Construction & ROW	\$5.98 M	
386	10	US-1	North Causeway Bridge	County/Indian River	Sidewalks	State Other Roads, Construction & ROW	\$4.12 M	
387	10	US-1	Traub Avenue	High Point Boulevard	Sidewalks	State Other Roads, Construction & ROW	\$1.19 M	
359	20	Old Dixie Highway	US-1 Junction	Kings Highway	Sidewalks	State Other Roads, Construction & ROW	\$4.64 M	
212	27	Indrio Road	Johnston Road	Kings Highway	Bicycle Facilities	State Other Roads, Construction & ROW	\$5.04 M	
338	28	Indrio Road	Kings Highway	Old Dixie Highway	Sidewalks	State Other Roads, Construction & ROW	\$1.77 M	

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Project ID	Rank	Project	From	To	Туре	Revenue Source	Funding Allocated	Notes
214	35	Juanita Avenue	25th Street	US-1	Bicycle Facilities	Federal (TMA) Funds	\$2.05 M	
302	35	25th Street	Industrial Avenue	US-1	Sidewalks	State Other Roads, Construction & ROW	\$.27 M	
230	48	Seaway Drive	US-1	St. Lucie County Aquarium	Bicycle Facilities	State Other Roads, Construction & ROW	\$1.98 M	
350	77	Midway Road	Okeechobee Road	Arterial A	Sidewalks	Federal (TMA) Funds	\$2.42 M	
211	81	Indian River Drive	Orange Avenue	AE Backus Museum & Gallery	Bicycle Facilities	Federal (TALU+TALT) Funds	\$.73 M	
205	82	Commerce Centre Drive	St. Lucie West Boulevard	Commerce Lakes Drive	Bicycle Facilities	Federal (TMA) Funds	\$.77 M	
209	82	Floresta Drive	Bayshore Boulevard	Airoso Boulevard	Bicycle Facilities	Federal (TALU+TALT) Funds	\$.43 M	
220	82	Oleander Avenue	Midway Road	Edwards Road	Bicycle Facilities	Federal (TMA) Funds	\$.79 M	
222	82	Orange Avenue	US-1	Indian River Drive	Bicycle Facilities	Federal (TALU+TALT) Funds	\$.47 M	
301	82	17th Street	Georgia Avenue	Delaware Avenue	Sidewalks	Federal (TALU+TALT) Funds	\$.15 M	
308	82	Becker Road	SE Courances Drive	Gilson Road	Sidewalks	Federal (TMA) Funds	\$.92 M	

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<sup>(3)</sup> The Construction and CEI phases are funded in first (2026 - 2030) time band, Transportation Improvement Program (TIP) FY 2020/21 to 2024/25 funds the previous phases. Majority funded by 10% State OA with remaining funded by Federal (TMA)

<sup>[4]</sup> Per the Strategic Intermodal System (SIS) Funding Strategy, the Preliminary Engineering phase is funded in the second (2031 - 2035) time band and the Construction phase is funded in the third (2036 - 2045) time band.

<sup>(5)</sup> The ROW cost for Florida's Tumpike at Midway Road is currently TBD and the assumption of the Revenue Source is from State Other Roads, Construction & ROW funds.

<sup>(</sup>a) Northern Connector from Florida's Turnpike to I-95 with the two (2) interchanges at Florida's Turnpike and I-95 is a private developer-built road.

Project ID	Rank	Project	From	То	Туре	Revenue Source	Funding Allocated	Notes
313	82	Boston Avenue	S 25th Street	S 13th Street	Sidewalks	Federal (TALU+TALT) Funds	\$.51 M	
321	82	Delaware Avenue	Hartman Road	33rd Street	Sidewalks	Federal (TALU+TALT) Funds	\$.32 M	
327	82	Farmers Market Road	Oleander Avenue	US-1	Sidewalks	Federal (TALU+TALT) Funds	\$.32 M	
358	82	Ohio Avenue	S 11th Street	US-1	Sidewalks	Federal (TALU+TALT) Funds	\$.36 M	
367	82	Quincy Avenue	Okeechobee Road	S 25th Street	Sidewalks	Federal (TALU+TALT) Funds	\$.32 M	
382	82	Taylor Dairy Road	Angle Road	Indrio Road	Sidewalks	Federal (TMA) Funds	\$2.25 M	
331	101	Glades Cut-Off Road	Range Line Road	C-24 Canal Road	Sidewalks	Federal (TALU+TALT) Funds	\$1.54 M	
375	101	Selvitz Road	south of Devine Road	Edwards Road	Sidewalks	Federal (TALU+TALT) Funds	\$.59 M	
319	144	Colonial Road	Southern Avenue	Ohio Avenue	Sidewalks	Federal (TALU+TALT) Funds	\$.08 M	
370	144	S 11th Street	Mississippi Avenue	Georgia Avenue	Sidewalks	Federal (TALU+TALT) Funds	\$.12 M	
343	163	Keen Road	Angle Road	St. Lucie Boulevard	Sidewalks	Federal (TALU+TALT) Funds	\$.45 M	
307	163	Beach Avenue	Oleander Avenue	Riomar Drive	Sidewalks	Federal (TALU+TALT) Funds	\$.13 M	
373	163	Savannah Road	US-1	Indian River Drive	Sidewalks	Federal (TMA) Funds	\$1.09 M	

<sup>[1]</sup> The Construction and CEI phases are funded only since the Transportation Improvement Program (TIP) FY 2020/21 to 2024/25 funds the previous phases.

 $<sup>^{(2)}</sup>$  PD&E is funded in the Transportation Improvement Program (TIP) FY 2020/21 to 2024/25.

<sup>(3)</sup> The Construction and CEI phases are funded in first (2026 - 2030) time band, Transportation Improvement Program (TIP) FY 2020/21 to 2024/25 funds the previous phases. Majority funded by 10% State OA with remaining funded by Federal (TMA)

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Project ID	Rank	Project	From	То	Туре	Revenue Source	Funding Allocated	Notes
				OTHER PROJECT	TS (2036-2045)			
151	1	US-1	Martin County Line	Indian River County Line	Operational Improvement	State Other Roads, Construction & ROW	\$89.90 M	
152	28	Seaway Drive	Harbor Isle Marina	north of Blue Heron Boulevard	Operational Improvement	State Other Roads, Construction & ROW	\$28.34 M	
158	109	I-95 at Indrio Road		,	ACES Network	State Other Roads, Construction & ROW	\$14.60 M	
168	109	I-95 at Crosstown Parkway			ACES Network	State Other Roads, Construction & ROW	\$14.60 M	

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 $<sup>^{(2)}</sup>$  PD&E is funded in the Transportation Improvement Program (TIP) FY 2020/21 to 2024/25.

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Project ID	Rank	Project	From	То	Туре	Revenue Source	Funding Allocated	Notes	
	Remaining transit funds  Remaining transit funds								
		Continue Existing Paratro	ansit Service (ADA and	ł TD)	Maintain existing service	Transit	\$5.50 M		
		Continue Existing Fixed-I	Route Service (Routes	1 through 8)	Maintain existing service	Transit	\$26.23 M		

<sup>[1]</sup> The Construction and CEI phases are funded only since the Transportation Improvement Program (TIP) FY 2020/21 to 2024/25 funds the previous phases.

 $<sup>^{(2)}</sup>$  PD&E is funded in the Transportation Improvement Program (TIP) FY 2020/21 to 2024/25.

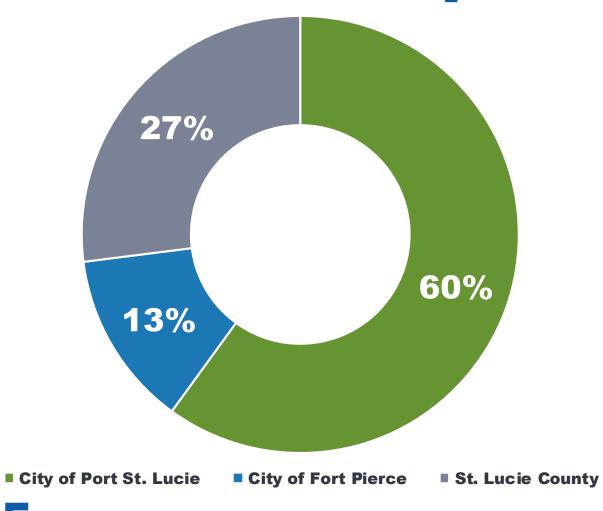
<sup>[3]</sup> The Construction and CEI phases are funded in first (2026 - 2030) time band, Transportation Improvement Program (TIP) FY 2020/21 to 2024/25 funds the previous phases. Majority funded by 10% State OA with remaining funded by Federal (TMA)

<sup>[4]</sup> Per the Strategic Intermodal System (SIS) Funding Strategy, the Preliminary Engineering phase is funded in the second (2031 - 2035) time band and the Construction phase is funded in the third (2036 - 2045) time band.

<sup>(5)</sup> The ROW cost for Florida's Tumpike at Midway Road is currently TBD and the assumption of the Revenue Source is from State Other Roads, Construction & ROW funds.

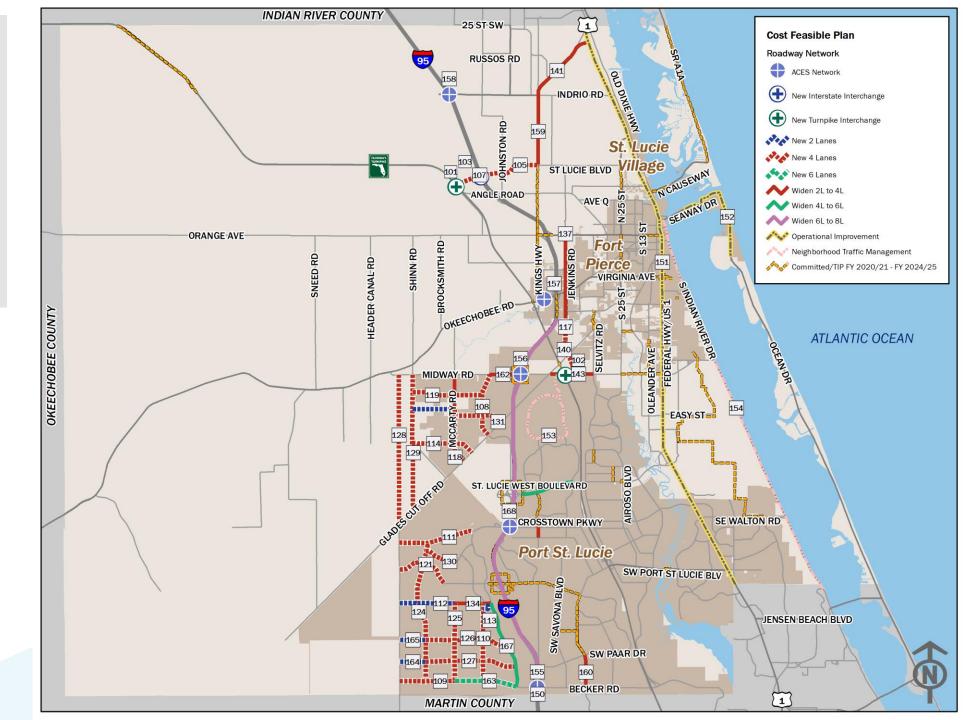
<sup>(</sup>a) Northern Connector from Florida's Turnpike to I-95 with the two (2) interchanges at Florida's Turnpike and I-95 is a private developer-built road.

## Cost Feasible Plan – Jurisdiction Spilt

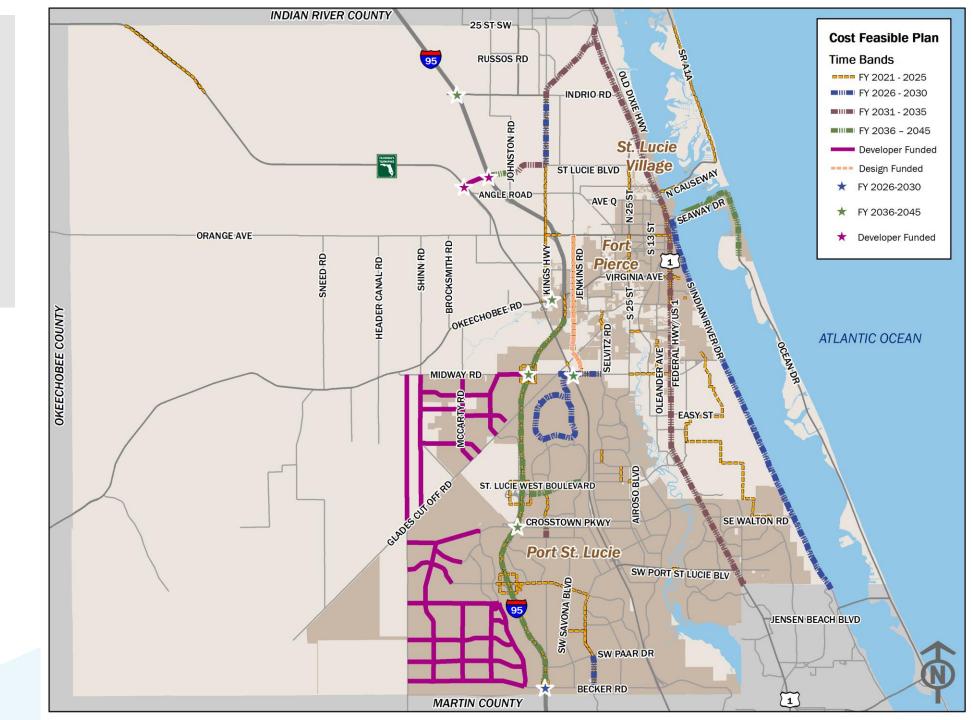




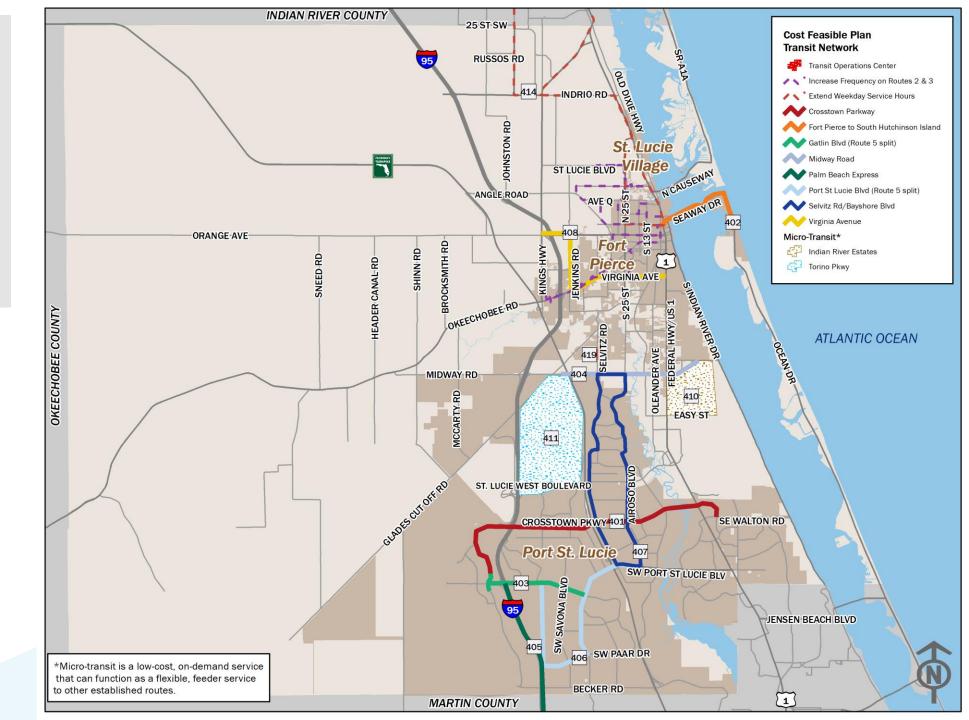
## Cost Feasible Plan Roadway Network



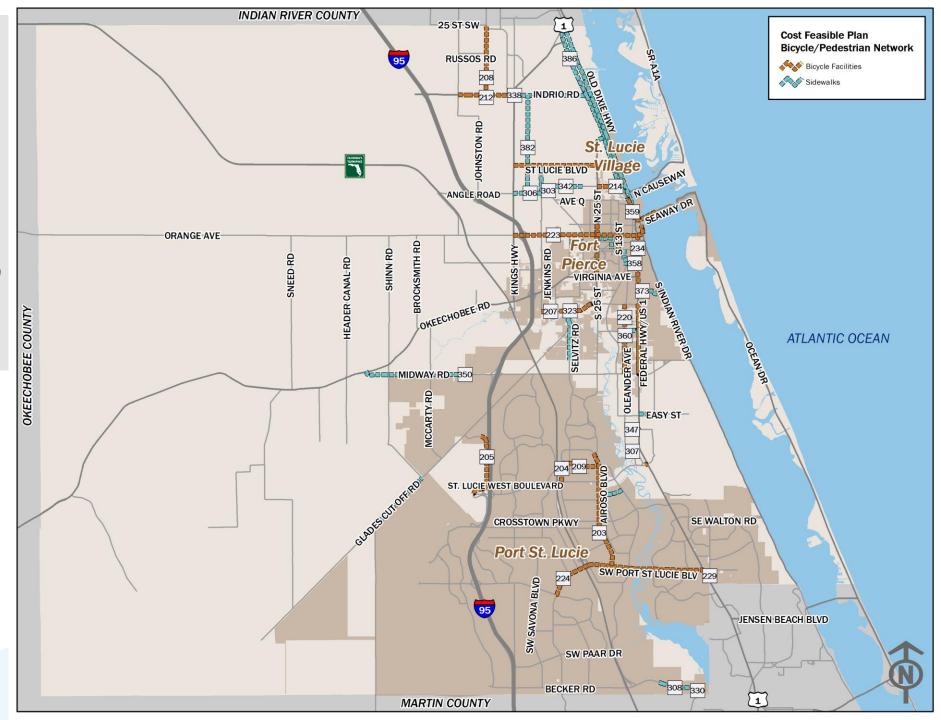
## Cost Feasible Plan Time Bands



## Cost Feasible Plan Transit Network



# Cost Feasible Plan Bicycle/ Pedestrian Network



## **Next Steps**

» Prepare for the adoption of SmartMoves 2045 by February 2021

