TRANSPORTATION IMPROVEMENT PROGRAM FY 2018/19 - FY 2022/23

Adopted on June 6, 2018

4 Partz

Vice Chairwoman Linda Bartz

TIP CONTACT INFORMATION

466 SW Port St. Lucie Boulevard Port St. Lucie, FL 34953

Yi Ding, Program Manager www.stlucietpo.org

phone: (772) 462-1593

fax: (772) 462-2549

ENDORSEMENT: The Transportation Improvement Program of the St. Lucie Transportation Planning Organization has been developed consistent with Federal regulations 23 U.S.C. 134(j) and 23 CFR 450 and Florida Statute 339.175(8) in cooperation with the Florida Department of Transportation and public transit operators.

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KREYOL AYISYEN: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

ESPAÑOL: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

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A. INTRODUCTION

A.1 HOW TO USE THE TIP

The intent of the Transportation Improvement Program (TIP) is to identify and prioritize the transportation improvement projects over the next five years that are receiving State and Federal funding and are located within the Metropolitan Planning Area (MPA) of the St. Lucie Transportation Planning Organization (St. Lucie TPO). The St. Lucie TPO MPA is identified on the map on page A-8.

To use the TIP:

- Locate the project in the Project Index in Section A.2 or on either of the Project Location Maps in Section A.3 to identify the Project Number or Project Name.
- Using the Project Name, reference directly the alphabetically-listed projects in the Detailed Project Listing pages or, by using the Project Number, identify the TIP Page Number for the project from the Project Index.
- Refer to the corresponding TIP Page Number to obtain information regarding the project in the Detailed Project Listings pages.
- Refer to the corresponding LRTP Page Number in the Project Index or in the Detailed Project Listings pages to cross-reference the project, if applicable, in the Go2040 Long Range Transportation Plan (LRTP).
- Refer to Section A.4 for a Glossary of Abbreviations and Phase/Funding Codes.
- Refer to Section B for information on Federal and State requirements for development of the TIP.
- Refer to Section C for the Detailed Project Listings which include whether the project is located on the Florida Strategic Intermodal System (SIS) and the Total Project Cost.
- Refer to Section D for the TPO List of Priority Projects.
- Refer to Section E for an evaluation of project and system performance
- Refer to the Appendices for an Example Public Comment Notice and for information on locally-funded projects and TIP amendments that have been adopted.
- Refer to the contact information on the cover of the TIP if you have any questions or comments.

Explanations of the SIS and Total Project Costs

SIS: The SIS is a network of high priority transportation facilities in Florida which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight and passenger rail terminals, intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier in the top right corner of the Detailed Project Listings pages in Section C of the TIP.

Total Project Costs: A typical project production sequence is to have a Project Development and Environment (PD&E) phase, followed by a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Costs in the Detailed Project Listing pages in Section C of the TIP may include the historical costs (Prior Year Cost), the costs in the five years of the current TIP, the costs in the years beyond the current TIP (Future Year Cost), and the sum of all of these costs which is the Total Project Cost. For some projects such as resurfacing, safety, or operational projects, there may not be a Total Project Cost identified, but additional details on that program will be included.

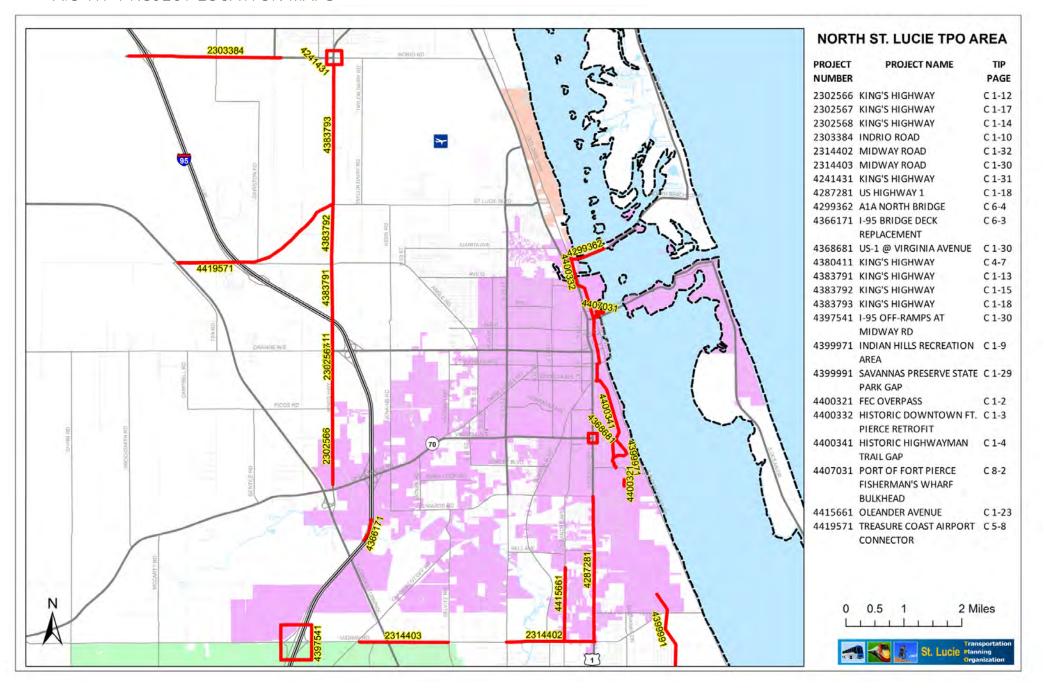
A.2 PROJECT INDEX AND TIP/RLRTP CROSS REFERENCE

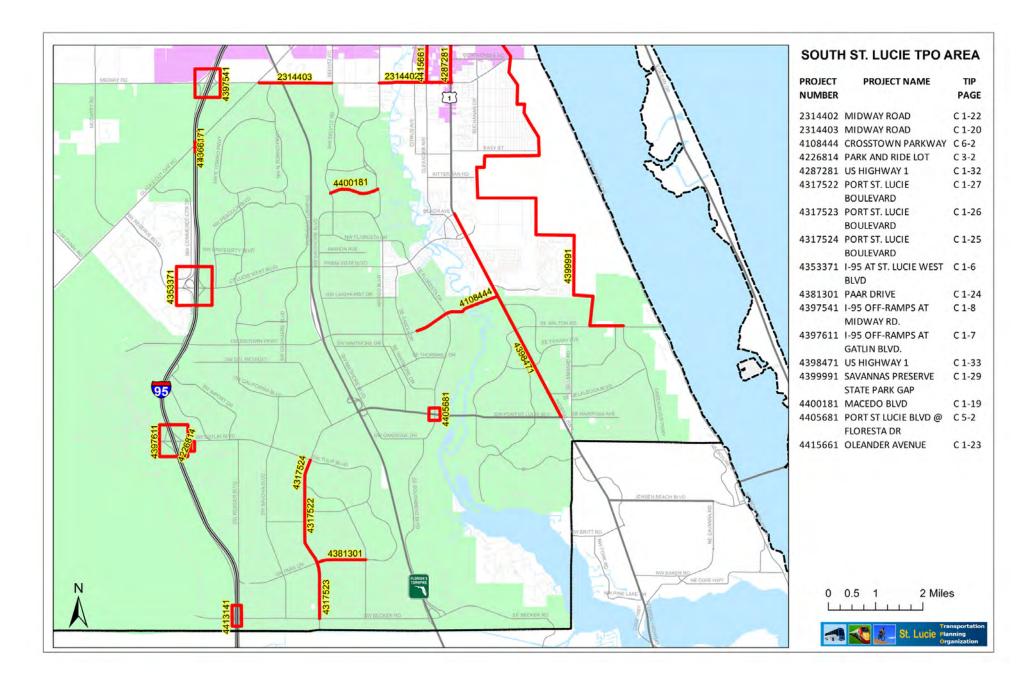
PROJECT NAME	PROJECT LIMITS FROM	PROJECT LIMITS TO	DESCRIPTION	PROJECT NUMBER	LRTP Page	TIP Page	TIP MAP Page
A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	ENTIRE BRIDGE	ENTIRE BRIDGE	BRIDGE REPLACEMENT	4299362	6-2	C 6-4	A-5
CROSSTOWN PARKWAY	MANTH LANE	US-1	NEW BRIDGE CONSTRUCTION	4108444	3-2	C 6-2	A-4
FEC OVERPASS	SAVANNAS RECREATION AREA	SOUTH OF SAVANNAH RD.	BIKE PATH/TRAIL	4400321	6-11	C 1-2	A-5
HISTORIC DOWNTOWN FT. PIERCE RETROFIT	GEORGIA AVE	A1A/N CAUSEWAY DR	BIKE PATH/TRAIL	4400332	6-11	C 1-3	A-5
HISTORIC HIGHWAYMAN TRAIL GAR	P INDIAN HILLS DR.	GEORGIA AVE.	BIKE PATH/TRAIL	4400342	6-11	C 1-4	A-5
I-95 @ ST. LUCIE WEST BLVD	INTERCHANGE	INTERCHANGE	INTERCHANGE - ADD LANES	4353371	6-2	C 1-6	A-4
I-95 BRIDGE DECK REPLACEMENT	CR-709 & FEC RR	TEN MILE CREEK	BRIDGE REHABILITATION	4366171	6-2	C 6-3	A-5
I-95 OFF-RAMPS AT GATLIN BLVD.	NB OFF-RAMPS AT GATLIN BLVD	SB OFF-RAMPS AT GATLIN BLVD	INTERCHANGE - ADD LANES	4397611	6-2	C 1-7	A-4
I-95 OFF-RAMPS AT MIDWAY RD.	NB OFF-RAMPS AT MIDWAY RD	SB OFF-RAMPS AT MIDWAY RD	INTERCHANGE - ADD LANES	4397541	6-2	C 1-8	A-4, 5
INDIAN HILLS RECREATION AREA	SOUTH OF SAVANNAH RD.	INDIAN HILLS DR.	BIKE PATH/TRAIL	4399971	6-11	C 1-9	A-5
INDRIO RD	WEST OF I-95	EMERSON AV	ADD LANES & RECONSTRUCT	2303384	6-2	C 1-10	A-5
KING'S HIGHWAY	500 feet S OFOKEECHOBEE	NORTH OF PICOS ROAD	ADD LANES & RECONSTRUCT	2302566	6-5	C 1-12	A-5
KING'S HIGHWAY	NORTH OF PICOS RD	NORTH OF I-95 OVERPASS	ADD LANES & RECONSTRUCT	2302567	6-2	C 1-17	A-5
KING'S HIGHWAY	800 feet S OF OKEECHOBEE	NORTH OF PICOS RD	LANDSCAPING	2302568	6-5	C 1-14	A-5
KING'S HIGHWAY	NORTH OF PICOS RD	NORTH OF I-95 OVERPASS	LANDSCAPING	4380411	6-2	C 1-16	A-5
KING'S HIGHWAY	N OF I-95 OVERPASS	N OF COMMERCIAL CIR	ADD LANES & RECONSTRUCT	4383791	6-5	C 1-13	A-5
KING'S HIGHWAY	NORTH OF COMMERCIAL CIRCLE	ST LUCIE BLVD	ADD LANES & RECONSTRUCT	4383792	6-2	C 1-15	A-5
KING'S HIGHWAY	ST LUCIE BOULEVARD	SOUTH OF INDRIO ROAD	ADD LANES & RECONSTRUCT	4383793	6-5	C 1-18	A-5
KING'S HIGHWAY @ INDIO RD	INTERSECTION	INTERSECTION	ADD TURN LANE(S)	4241431	6-2	C 1-11	A-5
MIDWAY RD	S. 25TH STREET	US-1	ADD LANES & RECONSTRUCT	2314402	6-2	C 1-22	A-4, 5
MIDWAY RD	GLADES CUT OFF ROAD	SELVITZ ROAD	PD&E/EMO STUDY	2314403	6-5	C 1-20	A-4, 5
MACEDO BLVD	SELVITZ RD	ST JAMES DR	SIDEWALK	4400181	6-10	C 1-19	A-4
OLEANDER AVENUE	MIDWAY ROAD	SOUTH MARKET AVENUE	SIDEWALK	4415661	6-10	C 1-23	A-4, 5
PAAR DRIVE	SW PORT ST LUCIE BLVD	SW DARWIN BLVD	SIDEWALK	4381301	6-10	C 1-24	A-4
PARK & RIDE LOT	BRESCIA STREET	EDGARCE STREET	PARK AND RIDE LOTS	4226814	6-2	C 3-2	A-4
PORT OF FORT PIERCE FISHERMANS	DODE OF FORE DIFFICE	PORT OF FORT PIERCE	SEAPORT CAPACITY PROJECT	4407031	7-1	C 8-2	Λ. 4
WHARF BULKHEAD	PORT OF FORT PIERCE	PORT OF FORT PIERCE	SEAPORT CAPACITY PROJECT	4407031	7-1	C 6-2	A-4
PORT ST LUCIE BLVD	GATLIN BLVD	DARWIN BLVD	ADD LEFT TURN LANE(S)	4317524	6-6	C 1-25	A-4
PORT ST LUCIE BLVD @ FLORESTA DR	INTERSECTION	INTERSECTION	TRAFFIC ENGINEERING STUDY	4405681	7-1	C 5-2	A-4
PORT ST. LUCIE BLVD	PAAR DRIVE	DARWIN BLVD	ADD LANES & RECONSTRUCT	4317522	6-5	C 1-27	A-4
PORT ST. LUCIE BLVD	BECKER ROAD	PAAR DRIVE	ADD LANES & RECONSTRUCT	4317523	6-6	C 1-26	A-4

St. Lucie TPO Transportation Improvement Program - FY 2018/19 - FY 2022/2023

SAVANNAS PRESERVE STATE PARK GAP	WALTON RD.	SAVANNAS RECREATION AREA	BIKE PATH/TRAIL	4399991	6-11	C 1-29	A-4, 5
TREASURE COAST AIRPORT CONNECTOR	TURNPIKE	KINGS HWY	FEASIBILITY STUDY	4419571	6-7	C 5-8	A-5
US HIGHWAY 1	N. OF MIDWAY RD	EDWARDS RD	RESURFACING	4287281	6-2	C 1-32	A-4, 5
US HIGHWAY 1	S. OF PORT ST. LUCIE BLVD.	NE RIOMAR DRIVE	RESURFACING	4398471	7-1	C 1-33	A-4
US HIGHWAY 1 @ VIRGINIA AVENUE	INTERSECTION	INTERSECTION	ADD RIGHT TURN LANE(S)	4368681	6-2	C 1-30	A-5

A.3 TIP PROJECT LOCATION MAPS





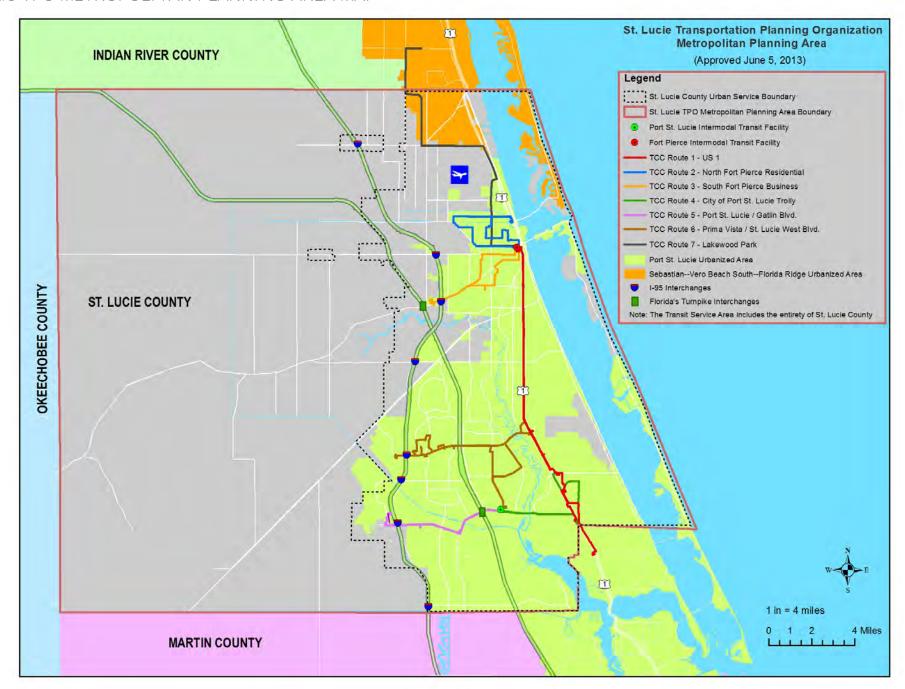
A.4 GLOSSARY OF ABBREVIATIONS AND PHASE/FUNDING SOURCE CODES

ADM	Administration	MNT	Contract Maintenance
BPAC	Bicycle Pedestrian Advisory Committee	MPO	Metropolitan Planning Organization
BRDG	Bridge	MSC	Grant to Local Government
CAC	Citizens Advisory Committee	OPS	Operations
CAP	Capital	PD&E	Project Development and Environmental
CEI	Construction, Engineering, & Inspection	PE	Preliminary Engineering
CIP	Capital Improvements Program	PIP	Public Involvement Program
CLV	Culvert	PLN	Planning
CMP	Congestion Management Process	PST	DES Post Design
CST	Construction	PTO	Public Transportation Office
CTC	Community Transportation Coordinator	RELOC	Right of Way Relocation
DCA	Department of Community Affairs	RLRTP	Regional Long Range Transportation Plan
DSB	Design Build	ROW	Right of Way Support
E/D	Engineering & Design	ROW LND	Right of Way Land
ENV	Environmental	RR	CST Railroad Construction
EPA	Environmental Protection Agency	RRX	Railroad Crossing
FAA	Federal Aviation Administration	RRU	Railroad/Utilities Construction
FDOT	Florida Department of Transportation	SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation
1001	Florida Department of Transportation	SAILTLA LO	Equity Act-a Legacy for Users
FHWA	Federal Highway Administration	SLC	St. Lucie County
FTA	Federal Transit Administration	SRA	Senior Resource Association, Inc.
INC	Construction Incentive	TAC	Technical Advisory Committee
IRC	Indian River County	TD	Transportation Disadvantaged
LAR	Local Agency Reimbursement	TDC	Transportation Disadvantaged Commission
LCB	Local Coordinating Board	TIP	Transportation Improvement Program
LOPP	List of Priority Projects	TMA	Transportation Management Area
MAP - 21	Moving Ahead for Progress in the 21st Century	TPO	Transportation Planning Organization
MC	Martin County	UPWP	Unified Planning Work Program
MIT	Mitigation	UTL	Utility Coordination

FUNDING SOURCE CODES

Source	Code	Fund Code Description	Source	Code	Fund Code Description
Federal	ACNP	ADVANCE CONSTRUCTION NHPP	Federal Earmark	HPP	HIGH PRIORITY PROJECTS
Federal	ACSA	ADVANCE CONSTRUCTION (SA)	State 100%	BRRP	STATE BRIDGE REPAIR & REHAB
Federal	ACBR	ADVANCE CONSTRUCTION (BRT)	State 100%	CIGP	COUNTY INCENTIVE GRANT PROGRAM
Federal	ACSU	ADVANCE CONSTRUCTION (SU)	State 100%	CIGR	GROWTH MANAGEMENT FOR CIGP
Federal	NHBR	NATIONAL HIGWAYS BRIDGES	State 100%	TRWR	2015 SB2514A-TRAN REG INCT PRG
Federal	SABR	STP, BRIDGES	State 100%	TLWR	2015 SB2514A-TRAIL NETWORK
Federal	EB	EQUITY BONUS	State 100%	DIOH	STATE 100% - OVERHEAD
Federal	EBBP	EQUITY BONUS SUPPLEMENTING BDG	State 100%	BRP	STATE BRIDGE REPLACEMENT
Federal	ACCM	ADVANCE CONSTRUCTION (CM)	State 100%	DC	STATE PRIMARY PE CONSULTANTS
Federal	ACSB	ADVANCE CONSTRUCTION (SABR)	State 100%	D	UNRESTRICTED STATE PRIMARY
Federal	ACTU	ADVANCE CONSTRUCTION (TALU)	State 100%	DDR	DISTRICT DEDICATED REVENUE
Federal	CM	CONGESTION MITIGATION & AQ	State 100%	DIH	STATE & HOUSE PRODUCT SUPPORT
Federal	DU	STATE PRIMARY/FEDERAL REIMB	State 100%	DITS	STATEWIDE ITS
Federal	FAA	FEDERAL AVIATION ADMIN	State 100%	DS	STATE PRIMARY HIGHWAYS & PTO
Federal	FTA	FEDERAL TRANSIT ADMINISTRATION	State 100%	TRIP	TRANS REGIONAL INCENTIVE PROGM
Federal	PL	METRO PLAN (85% FA; 15% OTHER)	State 100%	LF	LOCAL FUNDS
Federal	NHRE	NAT HWY PERFORMANCE PROGRAM - RESURFACING	State 100%	PORT	SEAPORTS
Federal	SA	STP, ANY AREA	Toll/Turnpike	PKYR	TURNPIKE RENEWAL & REPLACEMENT
Federal	SU	STP, URBAN AREAS > 200K	Local	LFP	LOCAL FUNDS FOR PARTICIPATING
Federal	TALT	TRANSPORTATION ALTS ANY AREA	Toll/Turnpike	PKYI	TURNPIKE IMPROVEMENT
Federal	TALU	TRANSPORTATION ALTS- >200K	R/W and Bridge Bonds	BNBR	AMENDMENT 4 BONDS (BRIDGES)

A.5 TPO METROPOLITAN PLANNING AREA MAP



B. NARRATIVE

B.1 PURPOSE

The purpose of the TIP is to identify and prioritize transportation improvement projects receiving Federal Title 23 and Title 49 funds and State funds over a five-year period that are located within the St. Lucie TPO MPA. In addition, the TIP is used to coordinate the transportation improvement projects of the U.S. Department of Transportation (USDOT), the Florida Department of Transportation (FDOT), and the local governments located within the MPA. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. Therefore the programmed cost estimate for each project is inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners. The TIP is also used to identify all regionally significant transportation projects for which Federal action is required, whether or not the projects receive Federal funding. As the St. Lucie TPO is in an air quality attainment area, there are no regionally significant air quality-related transportation improvement projects in the TIP.

B.2 FINANCIAL PLAN

The Financial Plan of the TIP is based upon the FDOT District 4 Tentative Work Program for FY 2018/19 – FY 2022/23; the previous year's TIP; the Go2040 Long Range Transportation Plan (LRTP); and information provided by St. Lucie County, the City of Port St. Lucie, and the City of Fort Pierce. The Financial Plan includes Federal, State, and local transportation funding sources which are identified in the following tables based on the type of transportation improvement:

HI GHWAY	/ROADWAY/	/SI DEWALK	FUNDING	SOURCES

FUND CODE DESCRIPTION	FUND	2019	2020	2021	2022	2023	TOTAL
ADVANCE CONSTRUCTION (SA)	ACSA	243,780	-	-	-	-	243,780
ADVANCE CONSTRUCTION TALU	ACTU	309,359	-	-	-	-	309,359
COUNTY INCENTIVE GRANT PROGRAM	CIGP	-	2,603,043	-	-	-	2,603,043
DISTRICT DEDICATED REVENUE	DDR	1,024,665	26,778,900	506,656	7,997,131	28,292,402	64,599,754
STATE IN-HOUSE PRODUCT SUPPORT	DIH	196,917	392,973	371,090	643,823	576,787	2,181,590
STATE PRIMARY HIGHWAYS & PTO	DS	673,206	12,462,026	2,113,509	9,406,181	-	24,654,922
HIGH PRIORITY PROJECTS	HPP	162,520	-	-	-	-	162,520
LOCAL FUNDS	LF	-	152,683	2,566,203	3,099,999	-	5,818,885
LOCAL FUNDS FOR PARTICIPATING	LFP	-	2,603,043	-	-	-	2,603,043
REPURPOSED FEDERAL EARMARKS	REPE	107,857	-	-	-	-	107,857
STP, ANY AREA	SA	2,244,091	79,867	-	-	1,000,000	3,323,958
STP, URBAN AREAS > 200K	SU	5,147,315	337,552	2,010,000	4,673,709	3,657,773	15,826,349
TRANSPORTATION ALTS- ANY AREA	TALT	64,706	343,309	389,185	-	-	797,200
TRANSPORTATION ALTS- >200K	TALU	79,825	298,437	308,274	-	-	686,536
SB2514A-2015 TRAIL NETWORK	TLWR	1,558,434	400,885	6,530,000	-	-	8,489,319
TRANS REGIONAL INCENTIVE PROGM	TRIP	-	-	1,006,345	2,170,339	-	3,176,684
SB2514A-2015 TRAN REG INCT PRG	TRWR	-	-	1,323,655	3,001,981	2,329,199	6,654,835
GRAND TOTAL							142,239,634

AVIATION FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2019	2020	2021	2022	2023	TOTAL
DISTRICT DEDICATED REVENUE	DDR	438,538	-	-	-	-	438,538
STATE - PTO	DPTO	327,462	2,250	2,395,600	-	-	2,725,312
FEDERAL AVIATION ADMIN	FAA	1,620,000	405,000	2,800,800	-	-	4,825,800
LOCAL FUNDS	LF	259,000	2,250	715,600	-	-	976,850
GRAND TOTAL							8,966,500

TRANSIT OPERATIONS FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2019	2020	2021	2022	2023	TOTAL
DISTRICT DEDICATED REVENUE	DDR	771,792	3,228,767	-	-	699,914	4,700,473
STATE IN-HOUSE PRODUCT SUPPORT	DIH	-	130,767	-	-	-	130,767
STATE - PTO	DPTO	678,303	604,612	634,843	666,585	-	2,584,343
STATE PRIMARY HIGHWAYS & PTO	DS	1,218,000	2,291,021	-	-	-	3,509,021
STATE PRIMARY/FEDERAL REIMB	DU	53,578	56,256	59,069	62,023	65,124	296,050
FEDERAL TRANSIT ADMINISTRATION	FTA	2,891,400	2,891,400	2,891,400	2,891,400	2,892,000	14,457,600
LOCAL FUNDS	LF	634,673	660,868	693,912	728,608	765,038	3,483,099
GRAND TOTAL							29,161,353

MISCELLANEOUS FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2019	2020	2021	2022	2023	TOTAL
UNRESTRICTED STATE PRIMARY	D	1,875,000	1,875,000	1,875,000	1,875,000	1,875,000	9,375,000
DISTRICT DEDICATED REVENUE	DDR	302,903	6,247,129	323,931	333,539	376,795	7,584,297
STATE IN-HOUSE PRODUCT SUPPORT	DIH	-	52,750	-	-	-	52,750
STATEWIDE ITS - STATE 100%.	DITS	251,062	257,338	263,771	270,372	243,422	1,285,965
STATE PRIMARY HIGHWAYS & PTO	DS	197,500	4,787,491	-	-	-	4,984,991
GRAND TOTAL							23,283,003

PLANNING FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2019	2020	2021	2022	2023	TOTAL
COUNTY INCENTIVE GRANT PROGRAM	CIGP	-	-	125,000	-	-	125,000
STATE IN-HOUSE PRODUCT SUPPORT	DIH	-	-	5,000	-	-	5,000
STATE - PTO	DPTO	11,529	11,529	9,190	9,466	9,190	50,904
STATE PRIMARY/FEDERAL REIMB	DU	61,465	71,465	73,518	75,724	73,518	355,690
LOCAL FUNDS	LF	124,029	11,529	134,190	9,466	9,190	288,404
METRO PLAN (85% FA; 15% OTHER)	PL	539,463	547,631	547,631	547,631	547,631	2,729,987
TRANS REGIONAL INCENTIVE PROGM	TRIP	112,500	-	-	-	-	112,500
GRAND TOTAL							3,667,485

	SOURCES

FUND CODE DESCRIPTION	FUND	2019	2020	2021	2022	2023	TOTAL
ADVANCE CONSTRUCTION (BRT)	ACBR	4,859,104	869,582	5,750,074	4,167,154	3,837,532	19,483,446
AMENDMENT 4 BONDS (BRIDGES)	BNBR	-	-	51,125,657	2,105,527	-	53,231,184
STATE BRIDGE REPLACEMENT	BRP	-	536,066	-	-	-	536,066
STATE BRIDGE REPAIR & REHAB	BRRP	300,000	-	-	-	-	300,000
COUNTY INCENTIVE GRANT PROGRAM	CIGP	-	164,055	-	-	-	164,055
UNRESTRICTED STATE PRIMARY	D	52,000	52,000	52,000	52,000	52,000	260,000
DISTRICT DEDICATED REVENUE	DDR	-	-	20,333,244	-	-	20,333,244
STATE IN-HOUSE PRODUCT SUPPORT	DIH	-	-	355,353	137,312	-	492,665
STATE PRIMARY HIGHWAYS & PTO	DS	1,142,717	-	129,720	-	-	1,272,437
LOCAL FUNDS FOR PARTICIPATING	LFP	-	164,055	-	-	-	164,055
STP, ANY AREA	SA	10,000	-	-	-	-	10,000
GRAND TOTAL							96,247,152

TURNPIKE ENTERPRISE FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2019	2020	2021	2022	2023	TOTAL
TURNPIKE IMPROVEMENT	PKYI	30,000	-	-	-	-	30,000
TURNPIKE RENEWAL & REPLACEMENT	PKYR	61,088,206	2,958,745	1,517,920	-	-	65,564,871
GRAND TOTAL							65,594,871

SEAPORT FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2019	2020	2021	2022	2023	TOTAL
LOCAL FUNDS	LF	166,667	-	-	-	-	166,667
SEAPORTS	PORT	500,000	-	-	-	-	500,000
GRAND TOTAL							666,667

The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the Financial Summary below:

PROJECT FUNDING SOURCE ESTIMATES	2019	2020	2021	2022	2023	Total Program
Highway/Roadway/Sidewalk	11,812,675	46,452,718	17,124,917	30,993,163	35,856,161	142,239,634
Aviation	2,645,000	409,500	5,912,000	0	0	8,966,500
Transit Operations	6,247,746	9,863,691	4,279,224	4,348,616	4,422,076	29,161,353
Miscellaneous	2,626,465	13,219,708	2,462,702	2,478,911	2,495,217	23,283,003
Planning	848,986	642,154	894,529	642,287	639,529	3,667,485
Bridge	6,363,821	1,785,758	77,746,048	6,461,993	3,889,532	96,247,152
Turnpike Enterprise	61,118,206	2,958,745	1,517,920	0	0	65,594,871
Seaport	666,667	0	0	0	0	666,667
GRAND TOTAL FROM ALL FUNDING SOURCES	92,329,566	75,332,274	109,937,340	44,924,970	47,302,515	369,826,665
PROJECT COST ESTIMATES	2019	2020	2021	2022	2023	Total Program
Highway/Roadway/Sidewalk	11,812,675	46,452,718	17,124,917	30,993,163	35,856,161	142,239,634
Aviation	2,645,000	409,500	5,912,000	0	0	8,966,500
Transit Operations	6,247,746	9,863,691	4,279,224	4,348,616	4,422,076	29,161,353
Miscellaneous	2,626,465	13,219,708	2,462,702	2,478,911	2,495,217	23,283,003
Planning	848,986	642,154	894,529	642,287	639,529	3,667,485
Bridge	6,363,821	1,785,758	77,746,048	6,461,993	3,889,532	96,247,152
Turnpike Enterprise	61,118,206	2,958,745	1,517,920	0	0	65,594,871
Seaport	666,667	0	0	0	0	666,667
GRAND TOTAL FROM ALL FUNDING SOURCES	92,329,566	75,332,274	109,937,340	44,924,970	47,302,515	369,826,665
FUND SOURCE	2019	2020	2021	2022	2023	Total Program
Federal	18,124,086	5,900,499	14,829,951	12,417,641	12,073,578	63,345,755
Federal Earmark	270,377	-	-	-	-	270,377
State 100%	11,632,528	62,878,602	38,353,907	26,563,729	34,454,709	173,883,475
Local	1,184,369	3,594,428	4,109,905	3,838,073	774,228	13,501,003
R/W and Bridge Bonds	-	-	51,125,657	2,105,527	-	53,231,184
Toll/Turnpike	61,118,206	2,958,745	1,517,920	-	-	65,594,871
GRAND TOTAL FROM ALL JURISDICTIONS	92,329,566	75,332,274	109,937,340	44,924,970	47,302,515	369,826,665

Note: See Section A-8 for Fund Code Source and Fund Code Description

B.3 PROJECT SELECTION

The selection of federally-funded projects within the St. Lucie TPO MPA for the TIP is consistent with Federal regulations [23 CFR450.330(c)] and is carried out by the TPO in cooperation with FDOT and the transit operator. The TIP has been developed in coordination with the USDOT, FDOT, St. Lucie TPO Advisory Committees, local governments, port and aviation authorities, transit operators, and the general public as summarized in Section B.6 of the TIP.

For the TPO's FY 2018/19 – FY 2022/23 TIP, the project selection and TIP development process started in May 2017 with a meeting with staffs from the St. Lucie TPO, FDOT District 4, and the local governments to informally discuss the priority projects. The List of Priority Projects (LOPP) then was developed based on the LRTP and other plans as identified in Section B.4, local agency input, and public comments. The LOPP was reviewed by the St. Lucie TPO Advisory Committees and was adopted by the St. Lucie TPO Board and submitted to FDOT District 4 in July 2017. The LOPP was utilized by FDOT District 4 to develop their Draft Tentative Work Program for FY 2018/19 – FY 2022/23. The Draft Tentative Work Program was reviewed and endorsed by the Board in October 2017. The Final Tentative Work Program was received from FDOT in April of 2018. The Final Tentative Work Program is the primary component of the TIP. The TPO LOPP is reproduced in Section D of the TIP.

B.4 CONSISTENCY WITH OTHER PLANS

The projects in the TIP are based on the LRTP, the St. Lucie Transit Development Plan, the Transportation Disadvantaged Service Plan/ Coordinated Public Transit – Human Services Transportation Plan, and other transportation plans of the St. Lucie TPO. These plans are cross-referenced in the LOPP, and the TIP projects are cross-referenced with the LRTP in the Project Index and TIP/LRTP Cross- Reference in Section A.2. The projects also are consistent with the St. Lucie County Airport Master Plan, the Port of Fort Pierce Master Plan, and the 2060 Florida Transportation Plan.

In addition, the TIP has been developed to be consistent with adopted local Comprehensive Plans including the St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. The transportation network in the TPO MPA contains the traffic circulation elements included in the adopted St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. Projections of future traffic volumes and levels of service were developed based on the Future Land Use Elements of the respective plans. The projections, as identified in the LRTP, served as a basis for determining the need for new or expanded transportation facilities and transportation management systems to support proposed development and to maintain or improve adopted level of service standards.

B.5 PROJECT PRIORITY STATEMENT

The projects selected in the TIP are based upon the TPO LOPP and the corresponding prioritization methodology and the goals, objectives and performance measures identified in Table 2-5 of the LRTP. The project prioritization was based on qualitative and quantitative analyses of the transportation projects in the TPO MPA which included the scoring and ranking of multimodal project priorities as identified in Table 3-5 of the LRTP. The project priorities were further refined with the development of transportation alternatives and scenarios planning as summarized in Chapter 5 of the LRTP and the consideration of public comment as summarized in Chapter 6 of the LRTP.

B.6 PUBLIC INVOLVEMENT

Public involvement in the development of the LOPP and the TIP is continuous, cooperative, and comprehensive and was conducted in accordance with the adopted Public Involvement Program (PIP) of the St. Lucie TPO and with Federal regulations [23 CFR 450.316 and 23 CFR 450.324(b)]. Reasonable opportunity to comment on the LOPP and the TIP was provided to all interested parties including, but not limited to, citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled. The process included those traditionally underserved and underrepresented consistent with the principles of Title VI. The process is followed for all projects funded in whole or part by the FederalTransit Administration (FTA) or the Federal Highway Administration (FTA) pursuant to the Federal requirements.

B.7 TIP AMENDMENTS

TIP Amendments are completed in accordance with applicable requirements [23 CFR 324 and 326] when a project is added or deleted, when the fiscal constraint of the TIP is impacted by a project, and/or when there are significant changes in the scope of a project. The amendment of the TIP includes the preparation of a TIP Amendment Form that summarizes the nature of the changes.

Prior to the adoption of a TIP amendment by the TPO Board, notice and public comment opportunities are provided regarding the amendment consistent with Section B.6. Upon adoption of the amendment by the TPO Board, the TIP Amendment Form is incorporated into Appendix G of the TIP.

B.8 ANNUAL LISTING OF OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS

FHWA OBLIGATED FUNDING

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
2303384	INDRIO ROAD FROM WEST OF I-95 TO EAST OF EMERSON AV	ADD LANES & RECONSTRUCT	2.709	11,319,589	NHPP	
				6,325	SA	
				342,875	SU	11,668,789
2314402	MIDWAY RD/CR-712 FROM S. 25TH STREET TO US-1	ADD LANES & RECONSTRUCT	1.803	-9	СМ	
				51,504	SA	
				-131,439	SU	
				299,178	SA	
				1,311	SA	
				4,255,361	SU	4,475,906
2314403	MIDWAY RD FROM GLADES CUT OFF ROAD TO SELVITZ ROAD	PD&E/EMO STUDY	1.592	13,000	SA	13,000
4108444	CROSSTOWN PARKWAY FROM MANTH LANE TO US-1	NEW BRIDGE CONSTRUCTION	2.651	-591,114	SA	
				-572,978	SABR	
				-435,585	SU	-1,599,677
4130471	I-95/SR-9 FROM SR-614/INDRIO TO IR/ST LUCIE CO/LINE	ADD LANES & REHABILITATE PVMNT	4.069	-176	SA	-176
4230221	CR-68/ORANGE AVENUE FROM E. OF GRAVES ROAD TO W. OF SR-713/KINGS HWY	PAVE SHOULDERS	5.620	-12,211	HRRR	
				-12,616	ЕВ	-24,827
4276141	MARIPOSA AVE FROM LENNARD RD TO CALAIS ST.	SAFETY PROJECT	0.971	-11,409	TALT	

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				-3,024	TALU	-14,433
4287281	US-1 FROM N. OF MIDWAY RD TO EDWARDS RD	RESURFACING	2.362	2,490,931	NHRE	
				1,036,124	SA	3,527,055
4296311	BAYSHORE BLVD. FROM PRIMA VISTA BLVD. TO SELVITZ RD.	BIKE LANE/SIDEWALK	1.359	-11,973	SA	
				-21,928	SU	
				-23	SU	
				-13,098	TALT	
				-32	TALU	-47,054
4299362	SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	BRIDGE REPLACEMENT	1.000	371,403	NHBR	371,403
4316511	CASHMERE BOULEVARD FROM SW DEL RIO BLVD TO N. OF SLWC HIGH SCHOOL	SIDEWALK	0.798	-1,651	TALT	
				-13,091	TALU	
				-4,731	TALU	-19,473
4316891	HAVANA AVENUE FROM KAUFMAN AVENUE TO SOUTH 13TH STREET	SIDEWALK	1.246	-96	SA	
				-31,931	TALT	
				-140	TALT	
				-24	TALU	-32,191
4317291	DEL RIO BLVD FROM PORT ST. LUCIE BLVD TO CALIFORNIA BLVD.	SIDEWALK	2.785	3,782	TALT	3,782
4317351	SW SAVONA BLVD FROM SW BECKER ROAD TO SW GATLIN BLVD	SIDEWALK	3.720	2,300	TALT	2,300

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4317381	DARWIN BLVD FROM SW BECKER RD. TO SW PAAR DR.	SIDEWALK	1.248	91	ЕВ	
				-1,379	SA	
				4	TALT	-1,284
4317521	PORT ST LUCIE BLVD FROM BECKER ROAD TO DARWIN BLVD	ADD LANES & RECONSTRUCT	2.866	314	SA	314
4317522	PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD	ADD LANES & RECONSTRUCT	1.946	8,124	SA	
				34,578	SA	
				15,000	SU	
				349,981	SU	407,683
4331951	CAMEO BLVD FROM PORT ST.LUCIE BLVD TO CROSSTOWN PARKWAY	SIDEWALK	1.733	-61,405	TALT	
				-29	TALT	
				-1,715	TALT	-63,149
4343601	CR-712A/MCCARTY RD. BRDG #940031 OVER TEN MILE CREEK, REPLACEMENT	BRIDGE REPLACEMENT	0.120	252,550	SA	
				10,899	NHBR	
				1,382	SA	
				-730	SABR	
				1,441	SU	
				71,519	NHBR	
				6,000	SA	343,061

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4352631	SELVITZ ROAD FROM NORTH OF BAYSHORE BLVD. TO NORTH MACEDO BLVD.	SIDEWALK	0.370	54,830	TALT	
				5,279	TALT	
				274,154	TALU	
				9,721	TALU	343,984
4381301	PAAR DRIVE FROM SW PORT ST.LUCIE BLVD TO SW DARWIN BLVD	SIDEWALK	1.034	5,000	TALU	5,000
4236042	ST. LUCIE UPWP FY 2014/2015 & 2015/2016	TRANSPORTATION PLANNING	0.000	-4,498	PL	-4,498
4393261	ST. LUCIE UPWP FY 2016/2017-2017/2018	TRANSPORTATION PLANNING	0.000	592,086	PL	592,086
GRAND TOTAL						45,590,255

FTA OBLIGATED FUNDING

FTA GRANT NUMBER	COUNTY	FTA GRANTEE	FEDERAL FUND CODE	FTA PROJECT DESCRIPTION	TOTAL FTA FUNDS IN TIP	TOTAL FEDERAL FUNDS OBLIGATED	TOTAL LOCAL FUNDS	TOTAL
TBD	SLC	SLC	5307	Capital/Operating	\$13,470,000	\$2,124,275	\$1,181,341	\$16,775,616
TBD	SLC	SLC	5339	Bus and Bus Facilities	\$987,600	\$193,733	\$48,443	\$1,229,776
TBD	SLC	SLC	5311	Operating	\$592,100	\$102,136	\$51,068	\$745,304
TBD	SLC	SLC	5310	Elderly and individuals with disabilities	\$0	\$88,070	\$8,807	\$96,877
TOTAL					\$15,049,700	\$2,508,214	\$1,289,659	\$18,847,573

B.9 CERTIFICATIONS

To ensure Federal requirements are being met, the FHWA and FTA conduct Federal certification reviews on a quadrennial basis of the urbanized areas of TPOs/MPOs which also are designated by census as Transportation Management Areas (TMAs) because the population exceeds 200,000 people. The urbanized area of the St. Lucie TPO is designated as the Port St. Lucie TMA. The last Federal review of the TMA was completed in September 2017 and resulted in no corrective actions, five noteworthy practices, and six recommendations were identified to improve the current planning process of the TPO.

The TPO and FDOT also perform joint certification reviews annually to ensure that State and Federal requirements are being met. The last joint certification review was completed in July 2017 which resulted in the joint certification of the St. Lucie TPO. Support documentation concerning the Federal and joint certification reviews is on file at the St. Lucie TPO offices and available for review during normal business hours.

B.10 CONGESTION MANAGEMENT PROCESS (CMP)

The development and implementation of a CMP is a requirement to be eligible for Federal funding. CMP Box Funds in the amount of \$300,000 - \$400,000 annually have been established by the St. Lucie TPO. Beyond the five fiscal years of the TIP, the LRTP continues to allocate approximately \$3.25 million in funding towards the CMP on a yearly basis through 2040.

The overall purpose of the St. Lucie TPO CMP is to create a better quality of life for St. Lucie residents and visitors through lowering travel delay, reducing harmful emissions, and improving safety. The CMP identifies areas with congestion or safety issues, develops strategies to address the issues, and prioritizes projects based a ranking criteria.

The St. Lucie TPO CMP was adopted in 2018, and a two-tiered approach (Phase I and Phase II) was utilized in the CMP to identify projects. The Phase I analysis provided a system-wide screening for areas of concern. The Phase II analysis included a detailed evaluation of the identified areas of concern. Based on the results of the Phase II evaluation, CMP projects were identified, and a project scoring criteria and the basis for the CMP Implementation Plan were developed.

Incorporating multimodal performance measures, the CMP Implementation Plan utilizes both traditional and non-traditional strategies to address the areas of concern, to reduce vehicle miles traveled, and to consider climate adaptation and proposes improvements which support multimodal elements and safety. The CMP projects from the CMP Implementation Plan that are not funded in the TIP may be added to CMP List of the TPO's LOPP for future funding with the CMP Box Funds.

B.11 TRANSPORTATION DISADVANTAGED (TD) PROGRAM

TD services are facilitated by the St. Lucie TPO pursuant to Florida Statute 427.015. The projects and costs of the St. Lucie TPO TD Program are summarized in the following:

DRAFT											
Commission for the Transportation Disadvantaged											
Trip & Equipment Grant Allocations											
FY 2018-2019											
COUNTY	TRIP/EQUIP FUNDS FM/Job # 43202718401	LOCAL TRIP/EQUIP MATCH	TOTAL TRIP/EQUIP FUNDS	VOLUNTARY DOLLARS FM/Job # 43202818401	VOLUNTARY DOLLARS LOCAL MATCH	TOTAL VOLUNTARY DOLLARS	PLANNING GRANT ALLOCATION	TOTAL ESTIMATED PROJECT FUNDING			
Saint Lucie	\$783,993	\$87,110	\$871,103	\$56	\$6	\$62	\$25,765	\$896,930			

B.12 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

In 2005, the Florida Legislature enacted the Florida TRIP through Senate Bill 360. The stated purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally-significant transportation facilities identified and prioritized by regional partners. According to FDOT, two primary program requirements are as follows:

- 1. Eligible recipients must be a partner, through an Interlocal Agreement, to a regional transportation planning entity; and,
- 2. The partners must represent a regional transportation planning area and develop a plan that identifies and prioritizes regionally significant facilities.

To satisfy the application requirements for TRIP funding, an Interlocal Agreement was executed by the St. Lucie TPO, Martin MPO, and Indian River MPO to create a regional transportation planning entity known as the Treasure Coast Transportation Council (TCTC). The TCTC subsequently adopted a plan to identify and prioritize regionally significant facilities for the selection of projects for TRIP funding. This plan subsequently was updated in 2016.

St. Lucie TPO projects currently programmed in this TIP include \$3,289,184 of TRIP funding. The PORT ST LUCIE BLVD project (#4317524) is receiving \$1,006,345 in TRIP funding, the I-95 AT ST LUCIE WEST BLVD project (#4353371) is receiving \$2,170,339 in TRIP funding, and the TREASURE COAST AIRPORT CONNECTOR project (#4419571) is receiving \$112,500 in TRIP funding.

- **C. DETAILED PROJECT LISTINGS**
- C.1 HIGHWAY/ROADWAY/SIDEWALK

FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD. 4400321 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL

Lead Agency: MANAGED BY FDOT From: SAVANNAS RECREATION AREA

Length: 0.041 **To:** SOUTH OF SAVANNAH RD.

Phase Group: PD&E, PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, ENVIRONMENTAL

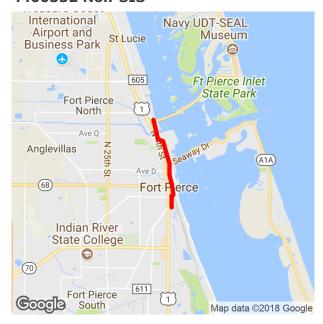
Phase	Fund Code	2019	2020	2021	2022	2023	Total
PE	DIH	0	5,000	0	0	0	5,000
PE	TLWR	0	305,885	0	0	0	305,885
RRU	TLWR	0	20,000	0	0	0	20,000
ENV	TLWR	0	0	90,000	0	0	90,000
			330,885	90,000			420,885

Prior Year Cost: 108,738
Future Year Cost: 0

Total Project Cost: 529,623

LRTP: Page 6-11

HISTORIC DOWNTOWN FT. PIERCE RETROFIT GEORGIA AVE TO A1A/N CAUSEWAY DR 4400332 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL

Lead Agency:RESPONSIBLE AGENCY NOTFrom:GEORGIA AVEAVAILABLETo:A1A/N CAUSEWAY DR

Length: 0

Phase Group: PRELIMINARY ENGINEERING

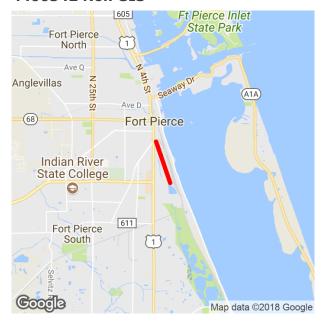
Phase	Fund Code	2019	2020	2021	2022	2023	Total
PE	TLWR	300,000	0	0	0	0	300,000
		300,000					300,000

Prior Year Cost: 196,562 Future Year Cost: 0

Total Project Cost: 496,562

LRTP: Page 7-1

HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR. TO GEORGIA AVE. 4400342 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL FY2017 PD/E DESIGN LIAISON = JULY JIIMENEZ JPA WITH THE CITY

OF FT PIERCE

Lead Agency: RESPONSIBLE AGENCY NOT **From:** INDIAN HILLS DR.

To: GEORGIA AVE.

AVAILABLE

Length: 0
Phase Group: PRELIMINARY ENGINEERING

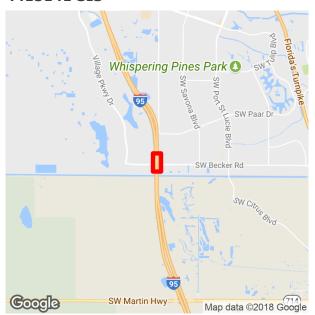
Phase	Fund Code	2019	2020	2021	2022	2023	Total
PE	TLWR	100,000	0	0	0	0	100,000
		100,000					100,000

Prior Year Cost: 76,720 Future Year Cost: 0

Total Project Cost: 176,720

LRTP: Page 6-11

I-95 @ BECKER ROAD INTERCHANGE 4413141 SIS



Project Description: LANDSCAPING

Extra Description: STANDALONE INDEPENDENT PROJECT **Lead Agency:** MANAGED BY FDOT **From:** SR-9/

Length: 0.478 To: BECKER ROAD INTERCHANGE

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2019	2020	2021	2022	2023	Total
PE	DDR	120,000	0	0	0	0	120,000
PE	DIH	5,000	0	0	0	0	5,000
CST	DDR	0	738,906	0	0	0	738,906
CST	DIH	0	10,550	0	0	0	10,550
		125,000	749,456				874,456

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 874,456

LRTP: Page 6-6

I-95 AT ST LUCIE WEST BLVD 4353371 SIS



Prior Year Cost: 957,730 Future Year Cost: 0

Total Project Cost: 14,898,383

LRTP: Page 6-2

Project Description: INTERCHANGE - ADD LANES

Extra Description: 2017 TPO PRIORITY #5 FROM COMMERCE CENTER DRIVE TO PEACOCK BLVD., WIDENING OF ROADWAY TO ACCOMMODATE THREE EB LANES AND TWO WB LANES ACROSS THE BRIDGE OVER I-95 AND BUILD A NEW EB BRIDGE. WIDENING THE SOUTHBOUND OFF RAMP INTERSECTION TO PROVIDE TWO LEFT TURN LANES AND ONE RIGHT TURN LANE. WIDENING THE...

Lead Agency: MANAGED BY FDOT **From:** SR-9/I-95

Length: 1.814 **To:** ST LUCIE WEST BLVD

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION, CONTRACT

INCENTIVES, ENVIRONMENTAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
RRU	DDR	0	0	50,000	0	0	50,000
CST	LF	0	0	0	3,099,999	0	3,099,999
CST	DDR	0	0	0	7,762,131	0	7,762,131
CST	DIH	0	0	0	127,119	0	127,119
CST	TRIP	0	0	0	2,170,339	0	2,170,339
CST	TRWR	0	0	0	581,065	0	581,065
INC	DDR	0	0	0	150,000	0	150,000
				50,000	13,890,653		13,940,653

Notes			

I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD. 4397611 SIS



Prior Year Cost: 410,436 Future Year Cost: 0

Total Project Cost: 3,671,886

LRTP: Page 7-1

Project Description: INTERCHANGE - ADD LANES

Extra Description: GATLIN BLVD AT NORTHBOUND & DEF-RAMP; SOUTHBOUND OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS: A)ADD A THIRD LEFT AND TRIPLE RIGHT TURN LANES ON SB OFF-RAMP WITH MINOR WIDENING TO RECEIVING LANES ON GATLIN BLVD. B) ADD THIRD LEFT TURN LANE AND DUAL RIGHT TURN LANES ON NB OFF-RAMP.

Lead Agency: MANAGED BY FDOTFrom: OFF-RAMPSLength: 0.954To: GATLIN BLVD

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION,

ENVIRONMENTAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
RRU	DS	0	0	20,000	0	0	20,000
CST	DDR	0	0	0	25,000	0	25,000
CST	DIH	0	0	0	127,510	0	127,510
CST	DS	0	0	0	3,068,940	0	3,068,940
ENV	DDR	0	0	20,000	0	0	20,000
				40,000	3,221,450		3,261,450

Notes			

I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD. 4397541 SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 1,420,484

LRTP: Page 7-1

Project Description: INTERCHANGE - ADD LANES

Extra Description: MIDWAY RD AT I-95 NB & OFF-RAMP INTERSECTION SHORT TERM

 ${\tt IMPROVEMENTS;\ A)} {\tt ADD\ SECOND\ LEFT\ TURN\ LANES\ TO\ BOTH\ NB\ AND\ SB}$

Lead Agency: MANAGED BY FDOTFrom: OFF-RAMPSLength: 0.775To: MIDWAY RD

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION,

ENVIRONMENTAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
PE	DIH	0	20,000	0	0	0	20,000
PE	DS	0	230,000	0	0	0	230,000
RRU	DS	0	10,000	0	0	0	10,000
CST	DIH	0	0	0	44,681	0	44,681
CST	DS	0	0	0	1,085,803	0	1,085,803
ENV	DS	0	0	30,000	0	0	30,000
			260,000	30,000	1,130,484		1,420,484

Notes			

INDIAN HILLS RECREATION AREA SOUTH OF SAVANNAH RD. TO INDIAN HILLS DR. 4399971 Non-SIS



Prior Year Cost: 80,000 Future Year Cost: 0

Total Project Cost: 488,434

LRTP: Page 6-11

Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL FY2017 INDIAN HILLS RECREATION AREA TRAIL RETROFIT SOUTH

SIDE OF INDIAN HILLS GOLF COURSE DESIGN JPA

Lead Agency: RESPONSIBLE AGENCY NOT **From:** SOUTH OF SAVANNAH RD.

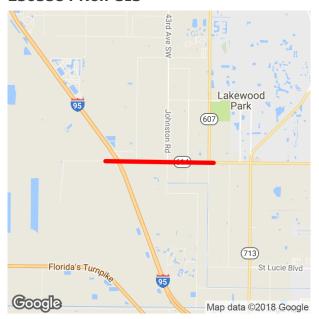
AVAILABLE **To:** INDIAN HILLS DR.

Length: 0

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2019	2020	2021	2022	2023	Total
CST	TLWR	408,434	0	0	0	0	408,434
		408,434					408,434

INDRIO ROAD FROM WEST OF I-95 TO EAST OF EMERSON AV 2303384 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 14 TPO PRIORITY #1;

Lead Agency: MANAGED BY FDOT **From:** WEST OF I-95 **Length:** 2.709 **To:** EAST OF EMERSON AV

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES,

CONSTRUCTION, ENVIRONMENTAL, MISCELLANEOUS

Phase	Fund Code	2019	2020	2021	2022	2023	Total
ROW	DDR	0	523,520	0	0	0	523,520
ROW	DS	673,206	104,963	0	0	0	778,169
		673,206	628,483				1,301,689

Prior Year Cost: 40,661,257

Future Year Cost: 0

Total Project Cost: 53,631,735

LRTP: Page 6-2

KING'S HIGHWAY @ INDIO RD 4241431 Non-SIS



Prior Year Cost: 26,074,589

Future Year Cost: 0

Total Project Cost: 31,280,675

LRTP: Page 6-2

Project Description: ADD TURN LANE(S)

Extra Description: INTERSECTION IMPROVEMENT; CIGP/TRIP FOR R/W; 2013 TPO #4 REPROGRAM AS DOT PROJECT TO ACQUIRE R/W**DO NOT FEDERALIZE** DOT AND COUNTY TO SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION REC CHECK FROM ST.LUCIE CO. FOR \$3,817,948 ON 07/09/09 REC CHECK FROM ST.LUCIE CO. FOR \$2,709,534 ON 06/13/13 **VERIFY LF EXPENDITURES

W/COMPTROLLER PRIOR TO UPDATING**

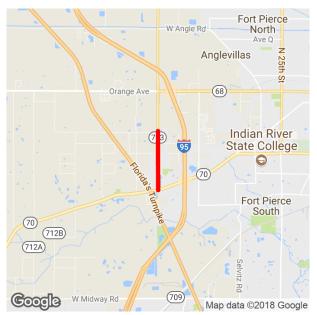
Lead Agency: MANAGED BY FDOT **From:** SR-713 **Length:** 1.084 **To:** SR-614

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
ROW	LFP	0	2,603,043	0	0	0	2,603,043
ROW	CIGP	0	2,603,043	0	0	0	2,603,043
			5,206,086				5,206,086

Notes			

KINGS HWY FR 500 FEET S OF OKEECHOBEE TO NORTH OF PICOS ROAD 2302566 SIS



Prior Year Cost: 91,795,744

Future Year Cost: 0

Total Project Cost: 96,320,147

LRTP: Page 7-1

Project Description: ADD LANES & RECONSTRUCT

Extra Description: PE/ENGINEERING UNDER 230256-2 2012 TPO PRIORITY #2 1,550 FT OF PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT PH5202=LFA WITH ST LUCIE

COUNTY; \$187,669 LF RECD 3/1/17

Lead Agency: MANAGED BY FDOT **From:** 500 feet S OF OKEECHOBEE

Length: 2.2 **To:** NORTH OF PICOS ROAD

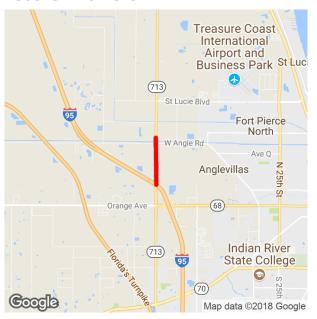
Phase Group: RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, CONTRACT INCENTIVES,

ENVIRONMENTAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
ROW	DDR	329,637	1,576,294	0	0	0	1,905,931
ROW	DIH	99,233	0	0	0	0	99,233
ROW	DS	0	47,550	0	0	0	47,550
INC	TALT	64,706	0	0	0	0	64,706
INC	DDR	335,294	0	0	0	0	335,294
		828,870	1,623,844				2,452,714

N	_	+0	
IA	U	ιe	5

KINGS HWY FR N OF I-95 OVERPASS TO N OF COMMERCIAL CIR 4383791 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD& E UNDER 230256-5

Lead Agency: MANAGED BY FDOT **From:** N OF I-95 OVERPASS **Length:** 1.4 **To:** N OF COMMERCIAL CIR

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

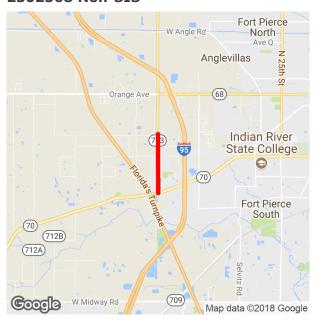
Phase	Fund Code	2019	2020	2021	2022	2023	Total
ROW	DDR	0	6,585,980	310,156	0	0	6,896,136
ROW	DIH	0	106,090	106,090	0	0	212,180
ROW	DS	0	3,999,236	1,963,509	0	0	5,962,745
CST	DDR	0	0	0	0	17,976,644	17,976,644
CST	DIH	0	0	0	0	396,144	396,144
ENV	DDR	0	0	0	60,000 0		60,000
			10,691,306	2,379,755	60,000	18,372,788	31,503,849

Prior Year Cost: 4,319,440

Future Year Cost: 0

Total Project Cost: 57,669,131

KINGS HWY FR SOUTH OF OKEECHOBEE RD TO NORTH OF PICOS RD 2302568 Non-SIS



Project Description: LANDSCAPING

Extra Description: LANDSCAPE PROJECT FOR FM 230256-6, KINGS HWY/SR 713. **Lead Agency:** MANAGED BY FDOT **From:** 800 feet S OF OKEECHOBEE

Length: 1.89 **To:** NORTH OF PICOS RD

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2019	2020	2021	2022	2023	Total
PE	DDR	0	0	126,500	0	0	126,500
PE	DIH	0	0	10,000	0	0	10,000
				136,500			136,500

Prior Year Cost: 91,795,744

Future Year Cost: 0

Total Project Cost: 96,320,147

Notes			

KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO ST LUCIE BLVD 4383792 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5

2017 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5

Lead Agency: MANAGED BY FDOT From: NORTH OF COMMERCIAL CIRCLE

Length: 1.21 To: ST LUCIE BLVD

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
ROW	DDR	0	9,630,768	0	0	0	9,630,768
ROW	DIH	0	133,673	0	0	0	133,673
CST	DDR	0	0	0	0	10,315,758	10,315,758
CST	DIH	0	0	0	0	180,643	180,643
ENV	DDR	0	75,000	0	0	0	75,000
			9,839,441		10,496,401	20,335,842	

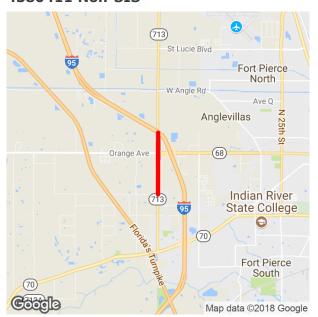
Prior Year Cost: 4,319,440

Future Year Cost: 0

Total Project Cost: 57,669,131

LRTP: Page 6-2

KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS 4380411 Non-SIS



Project Description: LANDSCAPING

Extra Description: STAND ALONE LANDSCAPE PROJECT LANDSCAPE FOR 230256-7

Lead Agency: MANAGED BY FDOT **From:** NORTH OF PICOS RD

Length: 1.552 **To:** NORTH OF I-95 OVERPASS

Phase Group: PRELIMINARY ENGINEERING

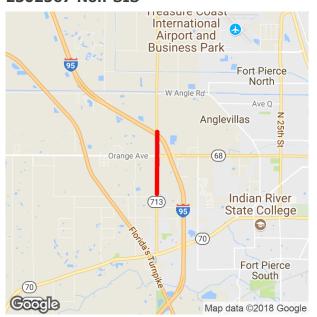
Phase	Fund Code	2019	2020	2021	2022	2023	Total
PE	DIH	0	0	5,000	0	0	5,000
PE	DS	0	0	100,000	0	0	100,000
				105,000			105,000

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 105,000

LRTP: Page 6-2

KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS 2302567 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: PE/ENGINEERING UNDER 230256-2 2013 TPO PRIORITY #1 CONCRETE AT THE

INTERSECTION OF SR-68/ORANGE AVENUE

Lead Agency: MANAGED BY FDOT From: NORTH OF PICOS RD

Length: 1.217 **To:** NORTH OF SR-9/I-95 OVERPASS

Phase Group: RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
ROW	DDR	24,734	1,822,771	0	0	0	1,847,505
ROW	DIH	87,684	0	0	0	0	87,684
		112,418	1,822,771				1,935,189

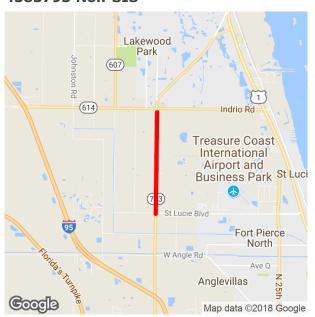
Prior Year Cost: 91,795,744

Future Year Cost: 0

Total Project Cost: 96,320,147

LRTP: Page 6-2

KINGS HWY FROM ST LUCIE BOULEVARD TO SOUTH OF INDRIO ROAD 4383793 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #6 WIDENING FROM 2 TO 4 LANES; PD& E UNDER

230256-5

Lead Agency: MANAGED BY FDOTFrom: ST LUCIE BOULEVARDLength: 2.19To: SOUTH OF INDRIO ROAD

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2019	2020	2021	2022	2023	Total
PE	DDR	0	1,500,000	0	0	0	1,500,000
PE	DIH	0	10,000	0	0	0	10,000
			1,510,000				1,510,000

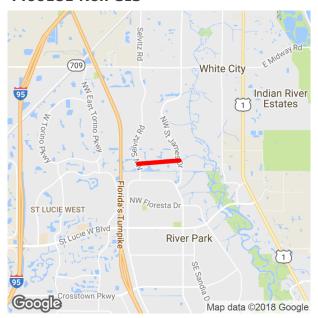
Prior Year Cost: 4,319,440

Future Year Cost: 0

Total Project Cost: 57,669,131

LRTP: Page 6-2

MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR 4400181 Non-SIS



Project Description: SIDEWALK

Extra Description: 2016 TPO TAP PRIORITY #1 LAP W/CITY OF PORT ST. LUCIE

Lead Agency: MANAGED BY CITY OF PORT ST. From: SELVITZ RD LUCIE To: ST JAMES DR

Length: 1.049

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

Phase	Fund Code	2019	2020	2021	2022	2023	Total
CST	TALT	0	343,309	0	0	0	343,309
CST	TALU	0	298,437	0	0	0	298,437
CST	LF	0	152,683	0	0	0	152,683
			794,429				794,429

Prior Year Cost: 5,000 Future Year Cost: 0

Total Project Cost: 799,429

LRTP: Page 6-10

MIDWAY RD FROM GLADES CUT OFF ROAD TO SELVITZ ROAD 2314403 Non-SIS



Prior Year Cost: 73,023,786

Future Year Cost: 0

Total Project Cost: 85,012,162

LRTP: Page 6-5

Project Description: PD&E/EMO STUDY

Extra Description: 2017 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES LFA WITH ST. LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 RECD FR ST. LUCIE CO. BCC FOR 1.65M ON 10/7/14 FOR PD&E.THIS IS A CAT2; RESERVE ON 438543-1; CHECK RECD 1/18/2017 FROM

ST.LUCIE CO. \$2,108,000 PH31/32

Lead Agency: MANAGED BY FDOT **From:** GLADES CUT OFF ROAD

Length: 1.592 **To:** SELVITZ ROAD

Phase Group: PD&E, PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
ROW	ACSA	243,780	0	0	0	0	243,780
ROW	SA	1,215,238	0	0	0	0	1,215,238
ROW	SU	4,490,945	0	0	0	0	4,490,945
ROW	НРР	31,680	0	0	0	0	31,680
ROW	REPE	107,857	0	0	0	0	107,857
ENV	SA	35,000	0	0	0	0	35,000
		6,124,500					6,124,500

Notes			

MIDWAY RD FROM GLADES CUT OFF ROAD TO SELVITZ ROAD - RESERVE 4385431 Non-SIS



Project Description: FUNDING ACTION

Extra Description: 2017 TPO PRIORITY #2 RESERVE FOR FM 231440-3

Lead Agency: MANAGED BY FDOT From: GLADES CUT OFF ROAD

Length: 0 **To:** SELVITZ ROAD

Phase Group: CONSTRUCTION

Phase	Fund Code	2019	2020	2021	2022	2023	Total
CST	SA	0	0	0	0	1,000,000	1,000,000
CST	SU	0	0	0	0	1,000,000	1,000,000
						2,000,000	2,000,000

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 2,000,000

MIDWAY RD FROM S. 25TH STREET TO US-1 2314402 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: WIDEN 2 LANES TO 4 LANES/10MPO PRIORITY# 1 REPLACE EXISTING

BRIDGE, ADA RAMPS AT 3 SIGNALIZED INTERSEC CONSTRUCT 5feet

SIDEWALKS, LANDSCAPING, LIGHTING, BRICK PAVERS, DRAINAGE, 4 BIKE LANE ON

ROADWAY/PD&E BY COUNTY=SEG#1 LFA WITH COUNTY FOR PHASE 4B \$246,723=LFF PH 4B

(SEE IC) R/W FUNDED/SAFETEA-LU EARMARK HPP 610 (FOR C2 DESC SEE SC)

Lead Agency: MANAGED BY FDOT **From:** S. 25TH STREET/SR-615

Length: 1.803 **To:** SR-5/US-1

Phase Group: PRELIMINARY ENGINEERING, CONTRACT INCENTIVES, RAILROAD & UTILITIES,

CONSTRUCTION, ENVIRONMENTAL, RIGHT OF WAY

Phase	Fund Code	2019	2020	2021	2022	2023	Total
ROW	SA	993,853	27,117	0	0	0	1,020,970
ROW	SU	354,000	0	0	0	0	354,000
		1,347,853	27,117				1,374,970

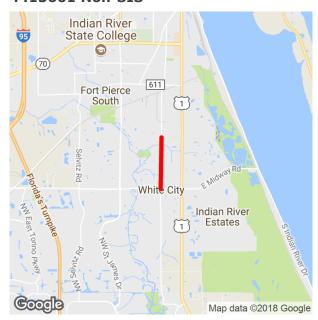
Prior Year Cost: 73,023,786

Future Year Cost: 0

Total Project Cost: 85,012,162

LRTP: Page 6-5

OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE4415661 Non-SIS



Project Description: SIDEWALK

Extra Description: 2017 TAP TPO PRIORITY #1 LAP W/ ST. LUCIE COUNTY **Lead Agency:** MANAGED BY FDOT **From:** MIDWAY ROAD

Length: 1.257 **To:** SOUTH MARKET AVENUE

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2019	2020	2021	2022	2023	Total
PE	TALU	5,000	0	0	0	0	5,000
CST	TALT	0	0	389,185	0	0	389,185
CST	TALU	0	0	308,274	0	0	308,274
CST	LF	0	0	236,203	0	0	236,203
		5,000		933,662			938,662

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 938,662

LRTP: Page 6-10

PAAR DRIVE FROM SW PORT ST LUCIE BLVD TO SW DARWIN BLVD 4381301 Non-SIS



Prior Year Cost: 5,112 Future Year Cost: 0

Total Project Cost: 525,136

LRTP: Page 7-1

Project Description: SIDEWALK

Extra Description: 2015 ST. LUCIE TPO TAP PRIORITY #1 LAP W/THE CITY OF PORT ST. LUCIE

SIDEWALK ON NORTH SIDE

Length: 1.034 To: SW DARWIN BLVD

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2019	2020	2021	2022	2023	Total
CST	ACTU	309,359	0	0	0	0	309,359
CST	TALU	74,825	0	0	0	0	74,825
CST	НРР	130,840	0	0	0	0	130,840
		515,024					515,024

PORT ST LUCIE BLVD FROM DARWIN BLVD TO GATLIN BLVD 4317524 Non-SIS



Project Description: ADD LEFT TURN LANE(S)

Extra Description: TRIP JPA WITH CITY OF PORT ST LUCIE SIDEWALK, PED LIGHTING & amp;

CLOSED DRAINAGE

Lead Agency:RESPONSIBLE AGENCY NOTFrom:DARWIN BLVDAVAILABLETo:GATLIN BLVD

Length: 0.58

Phase Group: CONSTRUCTION

Phase	Fund Code	2019	2020	2021	2022	2023	Total
CST	LF	0	0	2,330,000	0	0	2,330,000
CST	TRIP	0	0	1,006,345	0	0	1,006,345
CST	TRWR	0	0	1,323,655	0	0	1,323,655
				4,660,000			4,660,000

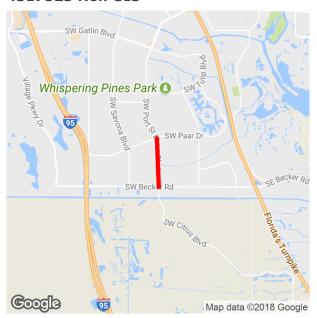
Prior Year Cost: 4,991,307

Future Year Cost: 0

Total Project Cost: 15,323,690

LRTP: Page 6-6

PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE 4317523 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #3 WIDENING FROM 2 TO 4 LANES **Lead Agency:** MANAGED BY FDOT **From:** BECKER ROAD **Length:** 1.119 **To:** PAAR DRIVE

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
PE	SU	0	0	2,010,000	0	0	2,010,000
ROW	SU	0	0	0	0	2,657,773	2,657,773
ENV	SU	0	0	0	50,000	0	50,000
				2,010,000	50,000	2,657,773	4,717,773

Prior Year Cost: 4,991,307

Future Year Cost: 0

Total Project Cost: 15,323,690

LRTP: Page 6-6

PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD 4317522 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #1 WIDENING FROM 2 TO 4 LANES RESERVE ON 438544-1

CONSTRUCTION SPLIT OUT TO SEG 2 AND 3

Lead Agency: MANAGED BY FDOTFrom: PAAR DRIVELength: 1.946To: DARWIN BLVD

Phase Group: ENVIRONMENTAL, PRELIMINARY ENGINEERING, RIGHT OF WAY

Phase	Fund Code	2019	2020	2021	2022	2023	Total
ROW	SU	302,370	244,243	0	0	0	546,613
		302,370	244,243				546,613

Prior Year Cost: 4,991,307

Future Year Cost: 0

Total Project Cost: 15,323,690

LRTP: Page 6-5

PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD - RESERVE 4385441 Non-SIS



Project Description: FUNDING ACTION

Extra Description: 2017 TPO PRIORITY #1 2 TO 4 LANE WIDENING RESERVE FOR 431752-2

Lead Agency: MANAGED BY FDOTFrom: PAAR DRIVELength: 0To: DARWIN BLVD

Phase Group: CONSTRUCTION

Phase	Fund Code	2019	2020	2021	2022	2023	Total
CST	SU	0	0	0	4,623,709	0	4,623,709
CST	TRWR	0	0	0	2,420,916	2,329,199	4,750,115
					7,044,625	2,329,199	9,373,824

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 9,373,824

LRTP: Page 6-15

SAVANNAS PRESERVE STATE PARK GAP WALTON RD.TO SAVANNAS RECREATION AREA 4399991 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL FY2017 PD&E

SUNTRAIL FY2017 PD&E

Lead Agency: MANAGED BY FDOT **From:** WALTON RD.

Length: 0 To: SAVANNAS RECREATION AREA Phase Group: PD&E, PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

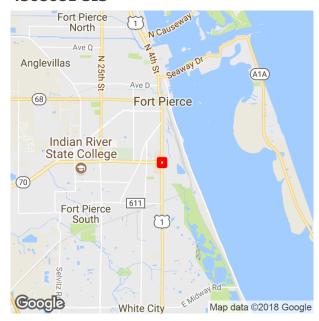
Phase	Fund Code	2019	2020	2021	2022	2023	Total
PE	DIH	5,000	0	0	0	0	5,000
PE	TLWR	750,000	0	0	0	0	750,000
CST	DIH	0	0	250,000	0	0	250,000
CST	TLWR	0	0	6,440,000	0	0	6,440,000
ENV	TLWR	0	75,000	0	0	0	75,000
		755,000	75,000	6,690,000			7,520,000

Prior Year Cost: 387,241
Future Year Cost: 0

Total Project Cost: 7,907,241

N	0	t	e	S

US-1 @ VIRGINIA AVENUE 4368681 SIS



Project Description: ADD RIGHT TURN LANE(S)

Extra Description: 2015 TPO #3 SOUTH BOUND RIGHT TURN LANE **Lead Agency:** MANAGED BY FDOT **From:** SR-5/US-1

Length: 0.071 To: SR-70/VIRGINIA AVENUE

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES,

CONSTRUCTION, ENVIRONMENTAL

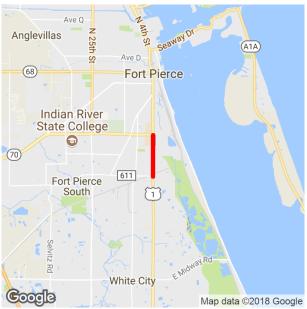
Phase	Fund Code	2019	2020	2021	2022	2023	Total
ROW	DIH	0	46,680	0	0	0	46,680
ROW	DS	0	1,884,262	0	0	0	1,884,262
RRU	DDR	100,000	0	0	0	0	100,000
CST	DDR	0	927,958	0	0	0	927,958
CST	DIH	0	30,430	0	0	0	30,430
		100,000	2,889,330				2,989,330

Prior Year Cost: 421,115
Future Year Cost: 0

Total Project Cost: 3,410,445

LRTP: Page 6-2

US-1 FROM EDWARDS ROAD TO VIRGINIA AVENUE 4417141 Non-SIS



Project Description: DRAINAGE IMPROVEMENTS

Extra Description: DRAINAGE/STORM WATER UPGRADES G/W 441715-1 Lead Agency: MANAGED BY FDOT From: EDWARDS ROAD

Length: 1.05 To: SR-70/VIRGINIA AVENUE

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

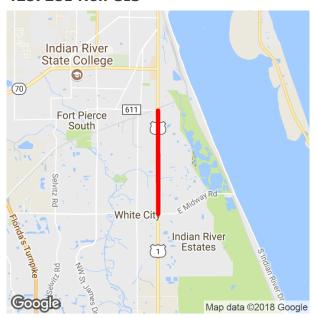
Phase	Fund Code	2019	2020	2021	2022	2023	Total
PE	DIH	0	10,000	0	0	0	10,000
PE	DS	0	403,321	0	0	0	403,321
CST	DIH	0	0	0	239,372	0	239,372
CST	DS	0	0	0	2,849,377	0	2,849,377
			413,321		3,088,749		3,502,070

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 3,502,070

LRTP: Page 7-1

US-1 FROM N. OF MIDWAY RD TO EDWARDS RD 4287281 Non-SIS



Future Year Cost: 0

Total Project Cost: 11,949,843

Prior Year Cost: 8,347,788

LRTP: Page 7-1

Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT **From:** N. OF MIDWAY RD

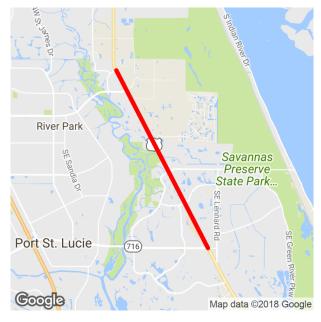
Length: 2.362 **To:** EDWARDS RD

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION, CONTRACT

INCENTIVES, ENVIRONMENTAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
INC	DDR	75,000	0	0	0	0	75,000
		75,000					75,000

US-1 FROM S. OF PORT ST. LUCIE BLVD. TO NE RIOMAR DRIVE 4398471 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT **From:** S. OF PORT ST. LUCIE BLVD.

Length: 4.97 **To:** NE RIOMAR DRIVE

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
CST	SA	0	52,750	0	0	0	52,750
CST	SU	0	93,309	0	0	0	93,309
CST	DDR	0	3,397,703	0	0	0	3,397,703
CST	DIH	0	10,550	0	0	0	10,550
CST	DS	0	5,441,694	0	0	0	5,441,694
ENV	DDR	40,000	0	0	0	0	40,000
		40,000	8,996,006				9,036,006

Prior Year Cost: 1,199,021

Future Year Cost: 0

Total Project Cost: 10,235,027

VIRGINIA AVENUE 4417151 SIS



Project Description: DRAINAGE IMPROVEMENTS

Extra Description: G/W 441714-1

Lead Agency: MANAGED BY FDOTFrom: VIRGINIA AVENUELength: 0.185To: VIRGINIA AVENUE

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2019	2020	2021	2022	2023	Total		
PE	DIH	0	10,000	0	0	0	10,000		
PE	DS	0	341,000	0	0	0	341,000		
CST	DIH	0	0	0	105,141	0	105,141		
CST	DS	0	0	0	2,402,061	0	2,402,061		
			351,000		2,507,202		2,858,202		

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 2,858,202

LRTP: Page 6-2

C.2 AVIATION

TREASURE COAST INTERNATIONAL AIRPORT AIRFIELD SIGNAGE & LIGHTING 4346351 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT Lead Agency: RESPONSIBLE AGENCY NOT From:

AVAILABLE To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
CAP	FAA	1,620,000	0	0	0	0	1,620,000
CAP	LF	90,000	0	0	0	0	90,000
CAP	DPTO	90,000	0	0	0	0	90,000
		1,800,000				1,800,000	

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 1,800,000

Notes

TREASURE COAST INTERNATIONAL AIRPORT CONSTRUCT MICROSURFACING RW 14/12 4421021 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT Lead Agency: RESPONSIBLE AGENCY NOT From:

AVAILABLE To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
CAP	LF	0	0	560,000	0	0	560,000
CAP	DPTO	0	0	2,240,000	0	0	2,240,000
				2,800,000	00,000		2,800,000

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 2,800,000

Notes

TREASURE COAST INTERNATIONAL AIRPORT CONSTRUCT NORTH PARALLEL TAXIWAY 4420171 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT Lead Agency: RESPONSIBLE AGENCY NOT From:

AVAILABLE To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
CAP	FAA	0	0	2,800,800	0	0	2,800,800
CAP	LF	0	0	155,600	0	0	155,600
CAP	DPTO	0	0	155,600	0	0	155,600
				3,112,000			3,112,000

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 3,112,000

Notes	

TREASURE COAST INTERNATIONAL AIRPORT EXTENSION FOR RWY 28L/10R EA 4416091 Non-SIS



Project Description: AVIATION ENVIRONMENTAL PROJECT Lead Agency: RESPONSIBLE AGENCY NOT From:

AVAILABLE To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	201	9 2020	2021	2022	2023	Total
CAP	FAA	0	368,550	0	0	0	368,550
CAP	LF	0	20,475	0	0	0	20,475
CAP	DPTO	0	20,475	0	0	0	20,475
			409,500				409,500

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 409,500

Notes

TREASURE COAST INTERNATIONAL AIRPORT SECURITY PERIMETER FENCE & ACCESS 4346341 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Extra Description: SECURITY PERIMETER FENCING & amp; ACCESS CONTROL

Lead Agency: RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:**

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
CAP	LF	129,000	0	0	0	0	129,000
CAP	DDR	278,538	0	0	0	0	278,538
CAP	DPTO	237,462	0	0	0	0	237,462
		645,000					645,000

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 645,000

Notes				

TREASURE COAST INTERNATIONAL RUNWAY 14/32 AIRFIELD LIGHTING & SIGNAGE 4401061 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT Lead Agency: RESPONSIBLE AGENCY NOT From:

AVAILABLE To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
CAP	LF	40,000	0	0	0	0	40,000
CAP	DDR	160,000	0	0	0	0	160,000
		200,000					200,000

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 200,000

Notes

C.3 TRANSIT PROJECTS

GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET 4226814 Non-SIS



Prior Year Cost: 4,967,802 Future Year Cost: 2,660,000 Total Project Cost: 14,496,357

LRTP: Page 6-2

Project Description: PARK AND RIDE LOTS

Extra Description: 2014 TPO #4

Lead Agency: MANAGED BY FDOTFrom: BRESCIA STREETLength: 0.08To: EDGARCE STREET

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
ROW	DS	1,218,000	2,091,021	0	0	0	3,309,021
CST	DDR	0	3,228,767	0	0	0	3,228,767
CST	DIH	0	130,767	0	0	0	130,767
ENV	DS	0	200,000	0	0	0	200,000
		1,218,000	5,650,555				6,868,555

ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE 4071873 Non-SIS

Prior Year Cost: 12,871,362

Future Year Cost: 0

Total Project Cost: 19,245,460

LRTP: Page 7-1

Project Description: OPERATING/ADMIN. ASSISTANCE **Lead Agency:** MANAGED BY ST. LUCIE COUNTY **From: Length:** 0 **To:**

Phase Group: OPERATIONS

Phase	Fund Code	2019	2020	2021	2022	2023	Total
OPS	LF	0	604,612	634,843	666,585	699,914	2,605,954
OPS	DDR	0	0	0	0	699,914	699,914
OPS	DPTO	0	604,612	634,843	666,585	0	1,906,040
			1,209,224	1,269,686	1,333,170	1,399,828	5,211,908

	1,209,224	1,269,686	1,333,170	1,399,828	5,211,908
Notes					

ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE 4071872 Non-SIS

Prior Year Cost: 12,871,362

Future Year Cost: 0

Total Project Cost: 19,245,460

LRTP: Page 7-1

Project Description: OPERATING/ADMIN. ASSISTANCE **Lead Agency:** MANAGED BY ST. LUCIE COUNTY **From: Length:** 0 **To:**

Phase Group: OPERATIONS

Phase	Fund Code	2019	2020	2021	2022	2023	Total
OPS	LF	581,095	0	0	0	0	581,095
OPS	DDR	561,792	0	0	0	0	561,792
OPS	DPTO	19,303	0	0	0	0	19,303
		1,162,190					1,162,190

	1,162,	1,162,190
Notes		

ST. LUCIE COUNTY FIXED ROUTE 4425681 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 184,000

LRTP: Page 7-1

Project Description: CAPITAL FOR FIXED ROUTE

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From: Length:** 0 **To:**

Phase Group: CAPITAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
CAP	DPTO	184,000	0	0	0	0	184,000
		184,000					184,000

Notes			

ST. LUCIE COUNTY FIXED ROUTE 4425671 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 175,000

LRTP: Page 7-1

Project Description: CAPITAL FOR FIXED ROUTE

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From: Length:** 0 **To:**

Phase Group: CAPITAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
CAP	DPTO	175,000	0	0	0	0	175,000
		175,000		175,000			

Notes	

ST. LUCIE COUNTY FIXED ROUTE 25TH 4423581 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 210,000

LRTP: Page 7-1

Project Description: OPERATING FOR FIXED ROUTE **Lead Agency:** MANAGED BY ST. LUCIE COUNTY **From: Length:** 0 **To:**

Phase	Fund Code	2019	2020	2021	2022	2023	Total
OPS	DDR	210,000	0	0	0	0	210,000
		210,000					210,000

Notes	

ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS 4071853 Non-SIS

Prior Year Cost: 553,780 Future Year Cost: 0

Total Project Cost: 1,145,880

LRTP: Page 7-1

Project Description: OPERATING/ADMIN. ASSISTANCE **Lead Agency:** MANAGED BY ST. LUCIE COUNTY **From: Length:** 0 **To:**

Phase	Fund Code	2019	2020	2021	2022	2023	Total
OPS	DU	0	56,256	59,069	62,023	65,124	242,472
OPS	LF	0	56,256	59,069	62,023	65,124	242,472
			112,512	118,138	124,046	130,248	484,944

Notes	

ST. LUCIE COUNTY FLEX D/R SERVICE 4423601 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 300,000

LRTP: Page 7-1

Project Description: OPERATING FOR FIXED ROUTE **Lead Agency:** MANAGED BY ST. LUCIE COUNTY **From: Length:** 0 **To:**

Phase	Fund Code	2019	2020	2021	2022	2023	Total
OPS	DPTO	300,000	0	0	0	0	300,000
		300,000					300,000

Notes			

ST.LUCIE COUNTY SECTION 5307 FORMULA FUNDS 4134941 Non-SIS

Prior Year Cost: 23,272,273

Future Year Cost: 0

Total Project Cost: 36,742,273

LRTP: Page 7-1

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J.

MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE

Lead Agency: MANAGED BY ST. LUCIE COA **From: Length:** 0 **To:**

Phase Group: OPERATIONS, CAPITAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
OPS	FTA	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	11,000,000
CAP	FTA	494,000	494,000	494,000	494,000	494,000	2,470,000
		2,694,000	2,694,000	2,694,000	2,694,000	2,694,000	13,470,000

	2,694,000	2,694,000	2,694,000	2,694,000	2,694,000	13,470,000
Notes						

ST.LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS 4071852 Non-SIS

Prior Year Cost: 553,780 Future Year Cost: 0

Total Project Cost: 1,145,880

LRTP: Page 7-1

Project Description: OPERATING/ADMIN. ASSISTANCE **Lead Agency:** MANAGED BY ST. LUCIE COUNTY **From: Length:** 0 **To:**

Phase	Fund Code	2019	2020	2021	2022	2023	Total
OPS	DU	53,578	0	0	0	0	53,578
OPS	LF	53,578	0	0	0	0	53,578
		107,156					107,156

Notes		

ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES 4345481 Non-SIS

Prior Year Cost: 986,914

Future Year Cost: 0

Total Project Cost: 1,974,514

LRTP: Page 7-1

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & Samp; BUS FACILITIES

PROGRAM 16. CAPITAL FOR FIXED ROUTE

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From: Length:** 0 **To:**

Phase Group: CAPITAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
CAP	FTA	197,400	197,400	197,400	197,400	198,000	987,600
		197,400	197,400	197,400	197,400	198,000	987,600

Notes		

C.4 MISCELLANEOUS PROJECTS

CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379751 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 871,949

LRTP: Page 7-1

Project Description: TRAFFIC SIGNALS

Lead Agency: MANAGED BY CITY OF FORT From: PIERCE To:

Length: 0

Phase	Fund Code	2019	2020	2021	2022	2023	Total
OPS	DDR	0	0	183,941	188,961	194,063	566,965
OPS	DITS	0	0	99,096	101,573	104,315	304,984
				283,037	290,534	298,378	871,949

Notes	

CITY OF FT.PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS 4278057 Non-SIS

Prior Year Cost: 2,078,887

Future Year Cost: 0

Total Project Cost: 3,203,436

LRTP: Page 7-1

Project Description: TRAFFIC SIGNALS

Lead Agency: MANAGED BY CITY OF FORT From: PIERCE To:

Length: 0

Phase	Fund Code	2019	2020	2021	2022	2023	Total
OPS	DDR	172,468	178,114	0	0	0	350,582
OPS	DITS	94,321	96,679	0	0	0	191,000
		266,789	274,793				541,582

Notes			

CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379771 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 355,862

LRTP: Page 7-1

Project Description: TRAFFIC SIGNALS

Lead Agency: MANAGED BY CITY OF PORT ST. **From:** LUCIE **To:**

Length: 0

Phase	Fund Code	2019	2020	2021	2022	2023	Total
OPS	DDR	0	0	36,435	37,916	73,190	147,541
OPS	DITS	0	0	78,812	80,789	48,720	208,321
				115,247	118,705	121,910	355,862

Notes			

CITY OF PORT ST.LUCIE JPA SIGNAL MAINT & OPERATIONS ON STATE HWY SYS 4278059 Non-SIS

Prior Year Cost: 2,078,887

Future Year Cost: 0

Total Project Cost: 3,203,436

LRTP: Page 7-1

Project Description: TRAFFIC SIGNALS

Lead Agency: MANAGED BY CITY OF PORT ST. **From:** LUCIE **To:**

Length: 0

Phase	Fund Code	2019	2020	2021	2022	2023	Total
OPS	DDR	33,616	35,000	0	0	0	68,616
OPS	DITS	75,015	76,890	0	0	0	151,905
		108,631	111,890				220,521

Notes		

ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379761 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 584,019

LRTP: Page 7-1

Project Description: TRAFFIC SIGNALS

Lead Agency: MANAGED BY ST LUCIE COUNTY **From: Length:** 0 **To:**

Phase	Fund Code	2019	2020	2021	2022	2023	Total
OPS	DDR	0	0	103,555	106,662	109,542	319,759
OPS	DITS	0	0	85,863	88,010	90,387	264,260
				189,418	194,672	199,929	584,019

Notes		

ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS 4278058 Non-SIS

Prior Year Cost: 2,078,887

Future Year Cost: 0

Total Project Cost: 3,203,436

LRTP: Page 7-1

Project Description: TRAFFIC SIGNALS

Lead Agency: MANAGED BY ST LUCIE COUNTY **From: Length:** 0 **To:**

Phase	Fund Code	2019	2020	2021	2022	2023	Total
OPS	DDR	96,819	100,132	0	0	0	196,951
OPS	DITS	81,726	83,769	0	0	0	165,495
		178,545	183,901				362,446

Notes			

ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT 2340038 Non-SIS

Prior Year Cost: 1,971,694

Future Year Cost: 0

Total Project Cost: 2,846,694

LRTP: 234003

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOT **From: Length:** 0 **To:**

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2019	2020	2021	2022	2023	Total
MNT	D	0	0	175,000	175,000	175,000	525,000
				175,000	175,000	175,000	525,000

Notes		

ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT 2340036 Non-SIS

Prior Year Cost: 1,971,694

Future Year Cost: 0

Total Project Cost: 2,846,694

LRTP: 234003

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOT **From: Length:** 0 **To:**

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2019	2020	2021	2022	2023	Total
MNT	D	175,000	175,000	0	0	0	350,000
		175,000	175,000				350,000

Notes			

ST. LUCIE COUNTY ATMS 4352451 SIS

Prior Year Cost: 245,286

Future Year Cost: 0

Total Project Cost: 11,216,910

LRTP: Page 6-2

Project Description: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description: 2015 TPO PRIORITY #4 SR-5/US-1 FROM SAVANA CLUB BLVD. TO

SR-713/KINGS HWY SR-70 FROM SR-713/KINGS HWY TO SR-5/US-1

Lead Agency: MANAGED BY FDOT **From: Length:** 21.767 **To:**

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, ENVIRONMENTAL, DESIGN

BUILD

Phase	Fund Code	2019	2020	2021	2022	2023	Total
PE	DS	197,500	0	0	0	0	197,500
ENV	DDR	0	8,000	0	0	0	8,000
DSB	DDR	0	5,925,883	0	0	0	5,925,883
DSB	DIH	0	52,750	0	0	0	52,750
DSB	DS	0	4,787,491	0	0	0	4,787,491
		197,500	10,774,124				10,971,624

N	ot	е	S

ST. LUCIE COUNTY INTERSTATE-ROADWAY 2343761 SIS

Prior Year Cost: 6,114,410

Future Year Cost: 0

Total Project Cost: 6,624,410

LRTP: Page 7-1

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOT **From: Length:** 0 **To:**

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2019	2020	2021	2022	2023	Total
MNT	D	100,000	100,000	100,000	100,000	100,000	500,000
		100,000	100,000	100,000	100,000	100,000	500,000

Notes			

ST. LUCIE COUNTY STATE HIGHWAY SYSTEM ROADWAY 2338591 Non-SIS

Prior Year Cost: 6,501,930

Future Year Cost: 0

Total Project Cost: 14,751,930

LRTP: Page 7-1

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOT **From: Length:** 0 **To:**

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2019	2020	2021	2022	2023	Total
MNT	D	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
		1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000

Notes			

C.5 PLANNING PROJECTS

PORT ST LUCIE BLVD @ FLORESTA DR 4405681 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 255,000

LRTP: Page 7-1

Project Description: TRAFFIC ENGINEERING STUDY

Extra Description: 2017 TPO CMP PRIORITY #2 LFA WITH PORT ST LUCIE CONCEPTUAL ANALYSIS

OF INTERSECTION IMPROVEMENTS

Lead Agency: MANAGED BY FDOT **From:** SR-716/PORT ST LUCIE BLVD

Length: 0.02 **To:** FLORESTA DR

Phase Group: PD&E

Phase	Fund Code	2019	2020	2021	2022	2023	Total
PDE	LF	0	0	125,000	0	0	125,000
PDE	CIGP	0	0	125,000	0	0	125,000
PDE	DIH	0	0	5,000	0	0	5,000
				255,000			255,000

Notes

ST. LUCIE FY 2018/2019-2019/2020 UPWP 4393262 Non-SIS

Prior Year Cost: 1,135,700

Future Year Cost: 0

Total Project Cost: 5,057,773

LRTP: Page 7-1

Project Description: Transportation Planning

Lead Agency: St. Lucie TPO From:
Length: 0 To:

Phase	Funding Code	2019	2020	2021	2022	2023	Total
PLN	PL	539,463	547,631	0	0	0	1,087,094
PLN	SU	300,000	0	0	0	0	300,000
PLN	GFSU	0	300,000	0	0	0	300,000
		839,463	847,631				1,687,094

Notes	

ST. LUCIE FY 2020/2021-2021/2022 UPWP 4393263 Non-SIS

Prior Year Cost: 1,135,700

Future Year Cost: 0

Total Project Cost: 4,457,773

LRTP: Page 7-1

Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT From:
AVAILABLE To:

Length: 0

Phase	Fund Code	2019	2020	2021	2022	2023	Total
PLN	PL	0	0	547,631	547,631	0	1,095,262
				547,631	547,631		1,095,262

Notes	

ST. LUCIE FY 2022/2023-2023/2024 UPWP 4393264 Non-SIS

Prior Year Cost: 1,135,700

Future Year Cost: 0

Total Project Cost: 4,457,773

LRTP: Page 7-1

Project Description: TRANSPORTATION PLANNING

Lead Agency: RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:**

Length: 0

Phase	Fund Code	2019	2020	2021	2022	2023	Total
PLN	PL	0	0	0	0	547,631	547,631
						547,631	547,631

Notes		

ST. LUCIE TPO SECTION 5305D TRANSIT PLANNING 4137372 Non-SIS

Prior Year Cost: 1,401,042

Future Year Cost: 0

Total Project Cost: 1,858,540

LRTP: Page 7-1

Project Description: PTO STUDIES

Extra Description: TRANSIT PLANNING STUDIES

Lead Agency: MANAGED BY ST. LUCIE MPO **From: Length:** 0 **To:**

Phase	Fund Code	2019	2020	2021	2022	2023	Total
PLN	DU	61,465	71,465	0	0	0	132,930
PLN	LF	11,529	11,529	0	0	0	23,058
PLN	DPTO	11,529	11,529	0	0	0	23,058
		84,523	94,523				179,046

Notes								
			84,523	94,523				179,046
	PLN	DPTO	11,529	11,529	0	0	0	23,058
			11/020	11/020	•	•	•	20,000

ST. LUCIE TPO SECTION 5305D TRANSIT PLANNING 4137373 Non-SIS

Prior Year Cost: 1,401,042

Future Year Cost: 0

Total Project Cost: 1,858,540

LRTP: Page 7-1

Project Description: PTO STUDIES

Extra Description: TRANSIT PLANNING STUDIES

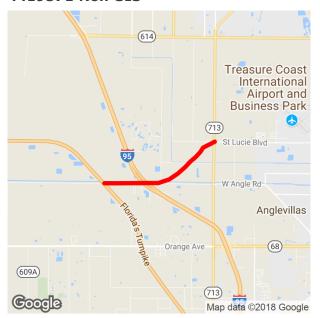
Lead Agency: MANAGED BY ST. LUCIE MPO **From: Length:** 0 **To:**

Phase Group: PLANNING

Phase	Fund Code	2019	2020	2021	2022	2023	Total
PLN	DU	0	0	73,518	75,724	73,518	222,760
PLN	LF	0	0	9,190	9,466	9,190	27,846
PLN	DPTO	0	0	9,190	9,466	9,190	27,846
				91,898	94,656	91,898	278,452

Notes

TREASURE COAST AIRPORT CONNECTOR FROM TURNPIKE TO KINGS HWY 4419571 Non-SIS



Project Description: FEASIBILITY STUDY

Extra Description: 2017 TPO PRIORITY #7 ST. LUCIE BLVD. AIRPORT EXTENTION CORRIDOR

PLANNING STUDY LFA WITH ST. LUCIE COUNTY

Lead Agency: MANAGED BY FDOT From: TURNPIKE

Length: 0 **To:** SR-713/KINGS HWY

Phase Group: PLANNING

Phase	Fund Code	2019	2020	2021	2022	2023	Total
PLN	LF	112,500	0	0	0	0	112,500
PLN	TRIP	112,500	0	0	0	0	112,500
		225,000					225,000

Prior Year Cost: 0
Future Year Cost: 0

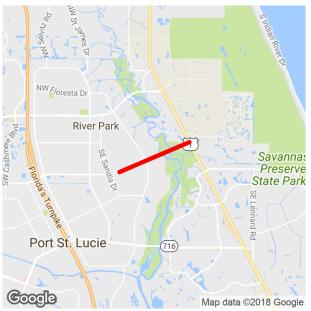
Total Project Cost: 225,000

LRTP: Page 7-1

Notes

C.6 BRIDGE

CROSSTOWN PARKWAY FROM MANTH LANE TO US-1 4108444 Non-SIS



Project Description: NEW BRIDGE CONSTRUCTION

Extra Description: SEE SEGMENT 1 FOR COMMENTS. R/W MOVED OFF SEGMENT 1 TO CORRECT

EDIT REPORT; 2012 MPO PRIORITY #1 ***SEE WP45 (SC) FOR ADDITIONAL PROJECT

INFORMATION*** 4X PHASES: SEQ 01=REMEDIATION, SEQ 02=ROW ACQUISITION 4B03-ASBESTOS

CONS; 4B05-ASBESTOS ABATEMENT; 4B04-LEGAL SVCS 4B06-DEMOLITION

Lead Agency: MANAGED BY FDOT **From:** MANTH LANE

Length: 2.651 **To:** US-1

Phase Group: RIGHT OF WAY

Phase	Fund Code	2019	2020	2021	2022	2023	Total
ROW	LFP	0	164,055	0	0	0	164,055
ROW	CIGP	0	164,055	0	0	0	164,055
ROW	SA	10,000	0	0	0	0	10,000
		10,000	328,110				338,110

Prior Year Cost: 118,728,383

Future Year Cost: 0

Total Project Cost: 117,466,816

LRTP: Page 3-2

Notes	
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I-95 BRIDGE DECK REPLACEMENT OVER GLADES CUT OFF RD & FEC RR & OVER 10 MILE CREEK 4366171 SIS



Project Description: BRIDGE REHABILITATION

Extra Description: BRIDGE DECK REPLACEMENT ON SR-9/I-95 OVER CR-709/GLADES CUT OFF RD & SR-9/I-95 OVER CR-709/GLADES CUT OFF RD & SR-9/I-95 OVER TEN MILE CREEK (BRDG# 940122)

& 940123)

Lead Agency: MANAGED BY FDOT **From:** CR-709 & FEC RR

Length: 3.816 **To:** 10 MILE

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION, CONTRACT

INCENTIVES, ENVIRONMENTAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
INC	BRRP	300,000	0	0	0	0	300,000
		300,000					300,000

Prior Year Cost: 16,872,283

Future Year Cost: 0

Total Project Cost: 17,172,283

LRTP: Page 6-2

Notes

SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045 4299362 Non-SIS



Prior Year Cost: 9,363,493

Future Year Cost: 0

Total Project Cost: 105,083,938

LRTP: Page 6-2

Project Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOTFrom: ENTIRE BRIDGELength: 1To: ENTIRE BRIDGE

Phase Group: PD&E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES,

CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
ROW	ACBR	4,809,104	769,582	5,450,074	4,167,154	3,837,532	19,033,446
ROW	BNBR	0	0	0	2,105,527	0	2,105,527
ROW	BRP	0	536,066	0	0	0	536,066
ROW	DIH	0	0	0	137,312	0	137,312
ROW	DS	1,142,717	0	0	0	0	1,142,717
RRU	ACBR	50,000	100,000	300,000	0	0	450,000
CST	BNBR	0	0	51,125,657	0	0	51,125,657
CST	DDR	0	0	20,333,244	0	0	20,333,244
CST	DIH	0	0	355,353	0	0	355,353
CST	DS	0	0	129,720	0	0	129,720
		6,001,821	1,405,648	77,694,048	6,409,993	3,837,532	95,349,042

Notes		

ST. LUCIE COUNTY STATE HIGHWAY SYSTEM BRIDGES 2338592 Non-SIS

Prior Year Cost: 6,501,930

Future Year Cost: 0

Total Project Cost: 14,751,930

LRTP: Page 7-1

Project Description: ROUTINE MAINTENANCE

Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

Lead Agency: MANAGED BY FDOT From:
Length: 0 To:

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2019	2020	2021	2022	2023	Total
MNT	D	50,000	50,000	50,000	50,000	50,000	250,000
		50,000	50,000	50,000	50,000	50,000	250,000

Notes		

ST. LUCIE INTERSTATE BRIDGES 2343762 SIS

Prior Year Cost: 6,114,410

Future Year Cost: 0

Total Project Cost: 6,624,410

LRTP: Page 7-1

Project Description: ROUTINE MAINTENANCE

Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

Lead Agency: MANAGED BY FDOT **From: Length:** 0 **To:**

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2019	2020	2021	2022	2023	Total
MNT	D	2,000	2,000	2,000	2,000	2,000	10,000
		2,000	2,000	2,000	2,000	2,000	10,000

Notes		

C.7 TURNPIKE ENTERPRISE PROJECTS

PAINT BRIDGES - TPK MAINLINE OVER GLADES CUT OFF RD (MP 150.7) (940076, 940951) 4385501 SIS



Project Description: BRIDGE - PAINTING

Lead Agency: MANAGED BY FDOT **From: Length:** .200 **To:**

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2019	2020	2021	2022	2023	Total
PE	PKYR	160,000	0	0	0	0	160,000
CST	PKYR	0	1,542,056	0	0	0	1,542,056
		160,000	1,542,056				1,702,056

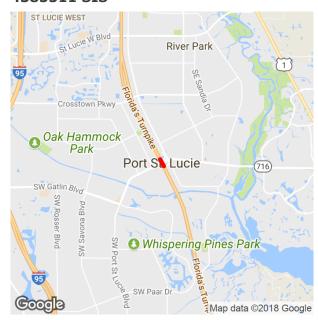
Prior Year Cost: 2,191 Future Year Cost: 0

Total Project Cost: 1,704,247

LRTP: Page 7-1

N	0	t	e	S

PAINT BRIDGES - TPK MAINLINE OVER RIM DITCH (MP142.2) (940049,940082) 4385511 SIS



Project Description: BRIDGE - PAINTING

Lead Agency: MANAGED BY FDOT **From: Length:** .200 **To:**

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2019	2020	2021	2022	2023	Total
PE	PKYR	160,000	0	0	0	0	160,000
CST	PKYR	0	1,378,689	0	0	0	1,378,689
		160,000	1,378,689				1,538,689

Prior Year Cost: 2,503 Future Year Cost: 0

Total Project Cost: 1,541,192

LRTP: Page 7-1

Notes

PAINT BRIDGES IN ST. LUCIE COUNTY (940050 @ MP 150.5)(940072 @ MP 152. 4354101 SIS



Project Description: BRIDGE - PAINTING

Lead Agency: MANAGED BY FDOT **From: Length:** .132 **To:**

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2019	2020	2021	2022	2023	Total
PE	PKYR	0	38,000	0	0	0	38,000
CST	PKYR	0	0	1,517,920	0	0	1,517,920
			38,000 1,517,920				1,555,920

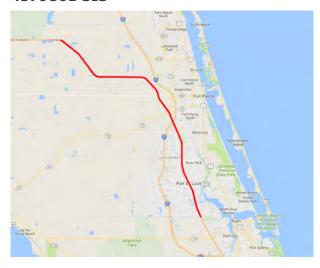
Prior Year Cost: 180,190 Future Year Cost: 0

Total Project Cost: 1,736,110

LRTP: Page 7-1

Notes

RECONSTRUCT TPK MAINLINE ST. LUCIE CNTY, MP 138.13 - 153.23 4379861 SIS



Project Description: FLEXIBLE PAVEMENT RECONSTRUCT.

Lead Agency: MANAGED BY FDOTFrom: MP 138.13Length: 15.100To: MP 153.23

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2019	2020	2021	2022	2023	Total
RRU	PKYI	30,000	0	0	0	0	30,000
RRU	PKYR	30,000	0	0	0	0	30,000
CST	PKYR	54,045,764	0	0	0	0	54,045,764
		54,105,764					54,105,764

Prior Year Cost: 2,660,269

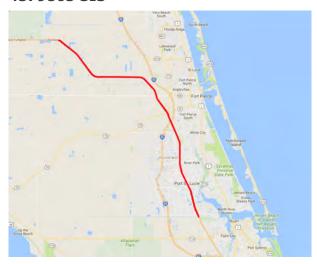
Future Year Cost: 0

Total Project Cost: 63,458,475

LRTP: Page 7-1

Notes	
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SAFETY IMPROVEMENTS TURNPIKE MAINLINE ST LUCIE COUNTY MM138.13-153.23 4379863 SIS



Project Description: GUARDRAIL

Lead Agency: MANAGED BY FDOT **From: Length:** 15.100 **To:**

Phase Group: P D & E, PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2019	2019 2020		2022	2023	Total
CST	PKYR	6,692,442	0	0	0	0	6,692,442
		6,692,442					6,692,442

Prior Year Cost: 2,660,269

Future Year Cost: 0

Total Project Cost: 63,458,475

LRTP: Page 7-1

Notes			

C.8 SEAPORT PROJECTS

PORT OF FORT PIERCE FISHERMANS WHARF BULKHEAD 4407031 Non-SIS



Project Description: SEAPORT CAPACITY PROJECT

Lead Agency:RESPONSIBLE AGENCY NOTFrom:PORT OF FORT PIERCEAVAILABLETo:PORT OF FORT PIERCE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2019	2020	2021	2022	2023	Total
CAP	LF	166,667	0	0	0	0	166,667
CAP	PORT	500,000	0	0	0	0	500,000
		666,667					666,667

Prior Year Cost: 555,000 Future Year Cost: 0

Total Project Cost: 1,221,667

LRTP: Page 7-1

Notes	

D. LIST OF PRIORITY PROJECTS

2017/18 List of Priority Projects (LOPP)

(Adopted June 7, 2017)

Master List

2017/18 Priority	Major Gateway	eway Facility	Project	Limits	Project Description	Project	In LRTP ² Cost	Estimated Cost ³	2016/17 Priority
Ranking	Corridor? ¹		From	То		Status/Notes	Feasible Plan?		Ranking
1	Yes	Port St. Lucie Boulevard	Paar Drive	Darwin Boulevard	Add 2 lanes, sidewalks, bicycle lanes	PE ⁴ and ROW ⁵ in process	Yes	\$21,800,000 ⁶	1
2	Yes	Midway Road	Glades Cut Off Road	Selvitz Road	Add 2 lanes, sidewalks, bicycle lanes	PE in process, ROW to start in FY 2018/19	Yes	\$43,792,757	2
3	Yes	Port St. Lucie Boulevard	Becker Road	Paar Drive	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2020/21	Yes	\$15,541,965	3
4	Yes	Yes Kings Highway	I-95 Overpass	Commercial Circle	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2017/18, ROW to start in FY 2019/20	Yes	\$44,764,467	4
4			Commercial Circle	St. Lucie Boulevard	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2018/19, ROW to start in FY 2021/22	162		4
5	Yes	I-95 Interchange	At St. Lucie West Boulevard		Ramp and approach improvements for new 3-lane bridge to complete interchange with sidewalks and bicycle lanes	PE for bridge in process, Construction of bridge to start in FY 2018/19	Yes	\$5,000,0006	NR ⁷
6	Yes	Kings Highway	St. Lucie Boulevard	Indrio Road	Add 2 lanes, sidewalks, bicycle lanes		Yes	\$40,000,000 ⁸	NR
79	Yes	Northern/Airport Connector	Florida's Turnpike	Kings Highway	New multimodal corridor with interchanges at Florida's Turnpike and I-95		Yes (Northern Connector)	\$122,580,000 ⁸	NR

¹Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

²LRTP: Go2040 Long Range Transportation Plan, February 2016

³Source of Estimated Cost: St. Lucie TPO Transportation Improvement Program FY 2017/18 - FY 2021/22, unless otherwise noted

⁴PE: Preliminary Engineering

⁵ROW: Right-of-Way Acquisition

⁶Source of Estimated Cost: Florida Department of Transportation District 4, May 2017

⁷NR: Not Ranked, typically because this is the first year that the project is on the list

⁸Source of Estimated Cost: Go2040 Long Range Transportation Plan, February 2016

⁹Any funding allocated to this project shall not reduce the funding to be allocated to higher-ranked projects that are not on the State Highway System

2017/18 LOPP Page 2 of 5

Congestion Management Process (CMP) List

(The St. Lucie TPO's allocation of urban-attributable Federal funds to CMP projects is \$300,000 - \$400,000 annually)

2017/18 Priority Ranking	Facility/Intersection	Project Description	Project Status/Notes	Estimated Cost ¹	CMP Plan ² Ranking	2016/17 Priority Ranking
1	St. Lucie West Boulevard at Peacock Boulevard	Extend the southbound innermost left-turn lane and incorporate signal timing adjustments		\$100,000	3	3
2	Port St. Lucie Boulevard at Floresta Drive	TBD ³	Traffic Engineering Study Programmed for FY 2020/21	TBD	4	4
3	U.S. Highway 1 at Ohio Avenue	Install traffic signal mastarms		\$400,0004	NR ⁵	NR

¹Source of Estimated Cost: CMP Plan, unless otherwise noted

²CMP Plan: St. Lucie Transportation Planning Organization Congestion Management Process Revised Implementation Plan, 2015

³TBD: To Be Determined

⁴Source of Estimated Cost: City of Fort Pierce, May 2017

⁵NR: Not Ranked, typically because this is the first year that the project is on the list

2017/18 LOPP Page 3 of 5

Transit

2017/18 Priority Ranking	Facility/Equipment/Service	Project Location/Description	Is funding for Capital or Operating?	In LRTP ¹ or TDP ² ?	Estimated Cost ³	2016/17 Priority Ranking
1	Treasure Coast Transit Center, Phase I	Centralized facility for bus maintenance with park-and-ride component	Capital	Yes	\$3,830,950	6
2	Vehicle Purchases	New/replacement buses as specified in the Transit Asset Management Plan	Capital	Yes	\$425,000 ⁴	1
3	Bus Route Infrastructure	Miscellaneous locations along the fixed routes with priority at transfer locations	Capital	Yes	\$75,000 (total for bus shelters)	2
4	New Bus Services	New bus service via intermodal facility along 25th Street	Operating	Yes	\$500,000	4
5	Expanded Local Services	Route 1 – Improve frequency to 30 minutes	Operating	Yes	\$500,000	3

¹LRTP: Go2040 Long Range Transportation Plan, February 2016

²TDP: St. Lucie County FY 2015-FY 2024 Transit Development Plan Major Update, June 2014

³Source of Estimated Cost: St. Lucie County Transit Staff, May 2017, unless otherwise noted

⁴Source of Estimated Cost: Transit Asset Management Plan, Community Transit

2017/18 LOPP Page 4 of 5

Transportation Alternatives (TA) Projects

2017/18 Priority	Score ¹	Facility	Projec	t Limits	Draiget Description	Project Source	Estimated	2016/17 Priority
Ranking	Score	Facility	From	То	Project Description	Project Source	Cost ²	Ranking
1	44.0	Oleander Avenue	Midway Road	Market Avenue	Sidewalk-1.3 miles	2017 TA Grant Application ³ and LRTP ⁴ CFP	\$940,162 ⁵	2
2	55.5	Florida SUN Trail, Savannas Preserve State Park Gap	Walton Road	Savannas Recreation Area	Multi-Use Trail	Florida SUN Trail Grant and LRTP CFP	TBD ⁶	19
3	55	Florida SUN Trail, Historic Fort Pierce Downtown Retrofit	Georgia Avenue	North State Route A1A	Bicycle Boulevard, Roadway Section Connections, and Railroad Crossing Improvements	Florida SUN Trail Grant and LRTP CFP	TBD	20
4	47.5	Florida SUN Trail, Historic Highwayman Trail Gap	Indian Hills Drive	Georgia Avenue	Multi-Use Trail and Roadway Section Connections	Florida SUN Trail Grant and LRTP CFP	TBD	20
5	46.5	Walton Road	Lennard Road	Green River Parkway	Sidewalk-1.1 miles	LRTP CFP	\$632,730	3
6	43.5	Floresta Drive	Port St. Lucie Boulevard	Southbend Boulevard	Sidewalk-0.6 miles	LRTP CFP	\$964,947	17
6	43.5	17th Street Sidewalk Gaps	Georgia Avenue	Avenue Q	Sidewalk-1.7 miles	LRTP CFP	\$222,700	4
6	43.5	St. James Drive	Royce Avenue	Lazy River Parkway	Sidewalk-0.3 miles	2017 TA Grant Application and St. Lucie County	\$260,247	NR ⁷
9	43.0	East Torino Parkway	Volucia Drive	Conus Street	Sidewalk-0.4 miles	LRTP CFP	\$220,080	5
10	41.5	Selvitz Road	Milner Drive	Peachtree Boulevard	Sidewalk-0.6 miles	LRTP CFP	\$520,397	6
11	41.0	Southbend Boulevard	Oakridge Drive	Eagle Drive	Sidewalk-0.3 miles	LRTP Needs Plan	TBD	NR
11	41.0	Floresta Drive	Port St. Lucie Boulevard	Streamlet Avenue	Sidewalk-1.0 mile	LRTP Needs Plan	TBD	NR
13	40.0	Tiffany Avenue	Grand Drive	Green River Parkway	Sidewalk-1.0 mile	City of Port St. Lucie	TBD	NR
14	39.5	Alcantarra Boulevard	Port St. Lucie Boulevard	Savona Boulevard	Sidewalk-0.8 miles	2017 TA Grant Application and LRTP CFP	\$605,937 ⁵	16
15	37	Florida SUN Trail, Florida East Coast Railroad Overpass	Savannas Recreation Area	Savannah Road	Railroad Overpass for Multi-Use Trail	Florida SUN Trail Grant and LRTP CFP	TBD	19
16	36.5	Parr Drive	Savona Boulevard	Port St. Lucie Boulevard	Sidewalk-0.8 miles	LRTP CFP	\$529,837	8
16	36.5	29th Street Sidewalk Gaps	Avenue I	Avenue Q	Sidewalk-0.5 miles	LRTP CFP	\$77,000	8
16	36.5	Boston Avenue	25th Street	13th Street	Sidewalk-0.8 miles	LRTP CFP	\$123,200	8

Page 5 of 5 2017/18 LOPP

2017/18 Priority Score		¹ Facility	Project	t Limits	Decises Decembring	Ducinet Course	Estimated	2016/17
Ranking	Score.	Facility	From	То	Project Description	Project Source	Cost ²	Priority Ranking
16	36.5	Curtis Street	Prima Vista Boulevard	Marion Avenue	Sidewalk-0.3 miles	LRTP CFP	TBD	11
20	35.0	Savage Boulevard	Import Drive	Gatlin Boulevard	Sidewalk-1.8 miles	LRTP Needs Plan	TBD	NR
20	35.0	Import Drive	Gatlin Boulevard	Savage Boulevard	Sidewalk-2.3 miles	LRTP Needs Plan	TBD	NR
22	34.5	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk-0.5 miles	LRTP CFP	\$445,220	12
23	34.0	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk-1.5 miles	LRTP Needs Plan	\$1,323,840	13
23	34.0	Volucia Drive	Blanton Boulevard	Torino Parkway	Sidewalk-1.0 mile	LRTP CFP	\$870,425	13
25	32.5	29th Street	Avenue Q	Avenue T	Sidewalk-0.1 miles	LRTP CFP	\$19,7000	15
26	31.5	Paar Drive	Bamberg Street	Savona Boulevard	Sidewalk-0.9 miles	LRTP Needs Plan	TBD	NR
27	31.0	Oakridge Drive	Southbend Boulevard	Mountwell Street	Sidewalk-0.8 miles	LRTP Needs Plan	TBD	NR
27	31.0	Bayshore Boulevard	Mountwell Street	Port St. Lucie Boulevard	Sidewalk-0.7 miles	LRTP Needs Plan	TBD	NR
27	31.0	Rosser Boulevard	Openview	Bamberg Street	Sidewalk-2.1 miles	LRTP CFP	\$1,999,182	18
30	25.5	Selvitz Road	Floresta Drive	Bayshore Boulevard	Sidewalk-0.1 miles	LRTP Needs Plan	TBD	NR
31	20.5	Emil Avenue	Oleander Avenue	U.S. Highway 1	Sidewalk-1.7 miles	LRTP Needs Plan	\$347,487	NR

¹Scores are based on the St. Lucie TPO TA Project Prioritization Methodology
²Source of Estimated Cost: *Go2040 Long Range Transportation Plan, February 2016*, unless otherwise noted
³Construction funding is anticipated to be programmed in the upcoming FDOT Tentative Work Program as a result of the 2017 TA Grant Cycle
⁴LRTP: *Go2040 Long Range Transportation Plan, February 2016*⁵Source of Estimated Cost: 2017 TA Grant Application

⁶TBD: To be Determined

⁷NR: Not Ranked, typically because this is the first year that the project is on the list

E. PERFORMANCE AND ASSET MANAGEMENT

E.1 PERFORMANCE MANAGEMENT

Even before Federal legislation such as the Moving Ahead for Progress in the 21st Century Act (MAP-21) and the Fixing America's Surface Transportation (FAST) Act required Metropolitan Planning Organizations (MPOs) and State Departments of Transportation (DOTs) to implement transportation performance management, the St. Lucie TPO and the Florida Department of Transportation (FDOT) were using performance management to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress toward meeting those goals, and performance measure targets are the benchmarks against which the data collected for the criteria are compared to evaluate the progress. Consistent with MAP-21 and the FAST Act, the St. Lucie TPO conducts performance-based planning, tracks performance measures, and establishes data-driven targets to evaluate the progress.

Performance-based planning ensures the most efficient investment of Federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to the following seven national goals:

- Improving Safety;
- · Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

According to MAP-21 and the FAST Act, State DOTs are required to establish Statewide performance targets, and MPOs have the option to support the Statewide targets or adopt their own targets. In addition to the Federally-required performance targets, the St. Lucie TPO has established targets for local performance measures in the Go2040 Long Range Transportation Plan (LRTP) related to local goals. The performance targets adopted to date by the St. Lucie TPO and the FDOT are identified in the TIP/LRTP System Performance Report.

The TIP reflects the investment priorities established by the St. Lucie TPO in the Go2040 LRTP by including projects that support the goals and objectives of the Go2040 LRTP. By using the prioritization and project selection process described in Section B.3, the TIP has the anticipated effect of contributing toward the progress in meeting the performance targets. For example, the TPO will make progress toward achieving the adopted performance targets of the Safety Performance Measures by selecting and supporting the implementation of projects which address safety issues such as sidewalk and bicycle lane construction and intersection improvements. Likewise, the TPO will make progress toward achieving performance targets upon adoption in the Florida Freight Mobility and Trade Plan, dated January 2018, by selecting and supporting freight projects in the TPO area which address freight issues such as freight bottlenecks. This anticipated effect and the progress toward meeting the performance targets are confirmed annually by the TIP/LRTP System Performance Report which also demonstrates the linking of the investment priorities to the targets.

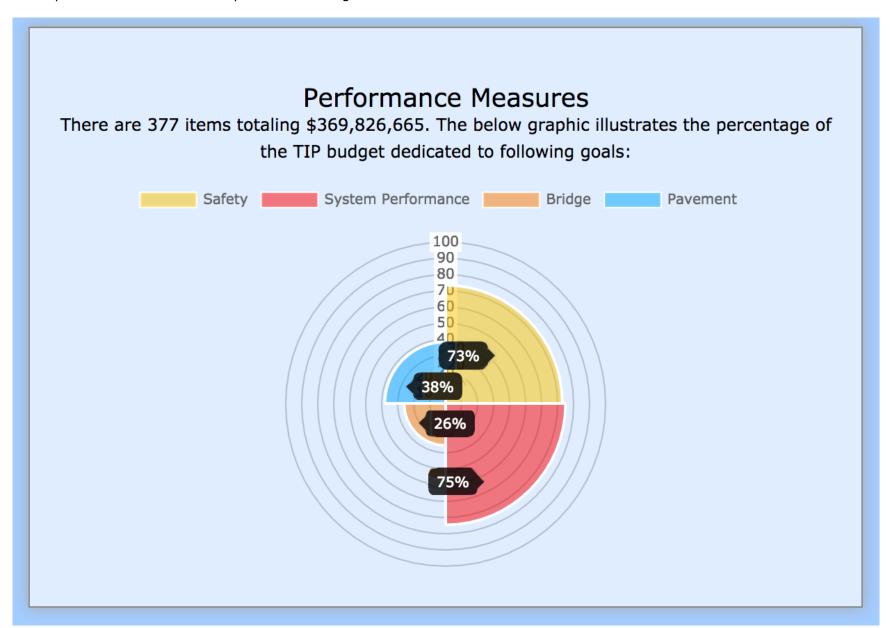
The TIP/LRTP System Performance Report is presented as follows:

				nce Repor							Progres
Go2040 LRTP Goals	Go2040 LRTP Objectives	Go2040 and/or FAST Act Performance Measures	Federal Requirement			Data			FDOT Performance Target	St. Lucie TPO Performance	Toward
				2013	2014	2015	2016	2017		Target	Target
		% of person-miles traveled on the Interstate that are reliable	х		100	100	100	100	75% ⁽¹³⁾ , 70% ⁽¹⁴⁾		
rovide for efficient transportation nat serves local and regional needs	Enable people and goods to move around efficiently.	% of person-miles traveled on the non- Interstate National Highway System that are reliable	х		77	68	60	95	50% ⁽¹⁴⁾		
nd stimulates economic prosperity nd growth		Truck travel time reliability index	Х		1.13	1.11	1.10	1.12	1.75% ⁽¹³⁾ , 2% ⁽¹⁴⁾		
	Increase transportation options and improve	% population within ¼ mile of Activity	^		1.13	1.11	10 (2)	10.3 (2)	1.75% , 2%	16	+
	access to destinations that support prosperity and	Transit routes providing access to Activity					7 (3)	7 ⁽³⁾		7	÷
		% of roadways with sidewalks and bike					26 (4)	26.3 (4)		43	<u>+</u>
sure transportation choices for all	networks. Provide for transportation needs of transportation	% of transit stops with sidewalk access Miles of fixed route transit service					86 ⁽⁴⁾ 74 ⁽⁵⁾ / 98.9 ⁽⁶⁾	86 ⁽⁴⁾ 82.5 ⁽⁵⁾ /		86 74	
sidents, visitors, and businesses	disadvantaged that may include use of automated	% of low-income, older adults, persons									_
	vehicles.	with disabilities within ¼ mile of transit					24.2 ⁽²⁾	26.6 (2)		19	+
		% of Interstate pavement in good condition	Х						60% (14)		
		% of Interstate pavement in poor condition	Х						5% ⁽¹⁴⁾		
		% of non-Interstate National Highway	х						40% (13, 14)		
		System pavement in good condition % of non-Interstate National Highway									
		System pavement in poor condition	Х						5% (13, 14)		
		% of National Highway System bridges in good condition	х						50% (13, 14)		
	Maintain condition of oxisting transportation	% of National Highway System bridges in	х						10% (13, 14)		
aintain the condition and improve	Maintain condition of existing transportation assets.	poor condition							1070		
e efficiency of transportation		% of equipment (non-revenue support/service and maintenance vehicles)	х				0 (3)	0 (3)		0	+
sets and services		met or exceeded Useful Life Benchmark						O		Ü	т
		% of rolling stock (fixed route vehicles) met	х				0 (3)	0 (3)		0	+
		or exceeded Useful Life Benchmark	^				U	U		Ů	
		% of rolling stock (demand response vehicles) met or exceeded Useful Life	Х				0 (3)	0 (3)		0	+
		% of facilities (Fort Pierce/Port St. Lucie									
		intermodal facilities) with condition rating	Х				0 (3)	O (3)		0	+
		below 3.0 on FTA TERM Scale									
	Improve efficiency of existing transportation services.	Passenger trips per vehicle mile of service					0.4 (3)	0.52 (3)		0.57	+
		Attendance at TPO meetings					484 ⁽⁴⁾	527 ⁽⁴⁾			
prove land use and transportation	Facilitate unified transportation decision-making through intergovernmental cooperation.	Collaboration opportunities with local and					34 (4)	61 (4)		8	
ecision-making through community		resource agencies					34			8	+
articipation and intergovernmental		Collaboration opportunities with community and public groups					20 (4)	12 (4)		4	+
operation	Ensure community participation is representative.	Opportunities for engagement in					(4)				
		traditionally underserved areas					6 ⁽⁴⁾	6 ⁽⁴⁾			
	Support healthy living strategies, programs, and	Community walks cores					26 ⁽⁸⁾	26.5 (8)			
	improvements.	Number of bicycle riders					480 ⁽⁹⁾	725 ⁽⁹⁾			
		Number of additional roadway lane miles impacting environmentally-sensitive areas					O ⁽⁴⁾	O ⁽⁴⁾		0	+
otect and enhance public health	No. 1. American de Alexandre de Companyor de Alexandre de Companyor de	impacting environmentally sensitive areas									
nd the environment	Make transportation investments that minimize impacts to natural environment and allocate	Increase transit fraguency and span of					Rts 1-3: 60	Rts 1-6: 60 min, Mon-Sat;			
	resources toward mitigation.	Increase transit frequency and span of service					Rts 4-7: 60	Rts 7: 60 min,			
							min, Mon-Fri	Mon-Fri			
				(10)	(10)	(10)	(4.0)			(12)	
		Number of fatalities	Х	30 (10)	30 (10)	31 (10)	34 (10)		0	38/0 ⁽¹²⁾	
		Fatality rate per 100 million vehicle miles traveled	х	0.98 (10)	0.96 (10)	0.96 (10)	1.01 (10)		0	1.10/0 ⁽¹²⁾	
	Improve safety of transportation system that may	Number of serious injuries	х	187 (10)	174 (10)	167 (10)	165 (10)		0	159/0 ⁽¹²⁾	
ovide safer and more secure	include incorporation of infrastructure in support of automated vehicles.	Serious injury rate per 100 million vehicle	X	6.14 (10)	5.59 ⁽¹⁰⁾						
ansportation	or automated venicles.	miles traveled	X		5.59 \/	5.18 (10)	4.96 ⁽¹⁰⁾		0	4.64/0 ⁽¹²⁾	
		Number of fatalities/serious Injuries, non-	х	17 (10)	28 (10)	27 (10)	24 (10)		0	25/0 ⁽¹²⁾	
	Improve the transportation system's	motorized Number of projects permanently inundated					0 (11)				
										0	+

¹⁻Tindale Oliver data; 2 - 2015 ACS 5-year estimates; 3 - St. Lucie County Community Service Department Transit Division; 4- St. Lucie TPO; 5-Miles of fixed route on major road network, Tindale Oliver; 6 - Miles of fixed route on all road network, SLC; 7 - FDOT

Transportation Data and Analytics Office; 8 - Estimation based on data from walkscore.com; 9 - Estimation based on 2016 Strava data; 10 - 5-year rolling average; 11 - Results from Florida Sea Level Scenario Sketch Planning Tool, based on USACE High projections in 2040; 12 - Interim Target/Final Target; 13 - FDOT 2-year target; 14 - FDOT 4-year target

The following graphic further demonstrates how the TIP reflects the investment priorities established in the Go2040 LRTP and how those investment priorities are linked to the performance targets in the TIP:



E.2 ASSET MANAGEMENT

MAP-21 and the FAST Act require transit providers to adopt performance targets for transit asset management, also known as "State of Good Repair" targets, in cooperation with the MPOs. The performance targets adopted to date by the St. Lucie TPO and St. Lucie County, which is the local transit provider, are identified in the TIP/LRTP System Performance Report.

In addition, MAP-21 and the FAST Act require the development of a risk-based TAMP for all pavement and bridges on the National Highway System. The initial Florida Transportation Asset Management Plan (TAMP) was completed by FDOT on April 30, 2018. The TAMP will serve as the basis for establishing in future TIPs the targets for the pavement and bridge condition performance measures identified in the TIP/LRTP System Performance Report. The TPO will make progress toward achieving performance targets upon adoption in the TAMP by selecting and supporting asset management projects in the TPO area which address asset management issues such as pavement resurfacing and bride replacement projects.

The St. Lucie TPO will continue to coordinate with St. Lucie County and FDOT to establish performance targets and meet the other requirements of the Federal performance management process.

APPENDICES

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APPENDIX A: EXAMPLE PUBLIC COMMENT NOTICE

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Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC COMMENT OPPORTUNITIES

Public comment opportunities are provided for the draft FY 2018/19-FY 2022/23 Transportation Improvement Program (TIP) of the St. Lucie Transportation Planning Organization (TPO). The TIP identifies the phases of the transportation projects that are expected to occur within the TPO area over the next 5 years.

To Obtain the TIP for Review

- 1) Appear in person or write to the St. Lucie TPO at 466 SW Port St. Lucie Boulevard, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Access the TPO website at www.stlucietpo.org

To Provide Comments on the TIP

- 1) Write to the St. Lucie TPO at 466 SW Port St. Lucie Blvd, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Email TPOAdmin@stlucieco.org
- 4) Appear in person at the following public St. Lucie TPO Board Meeting:

June 6, 2018, 2:00pm

Coco Vista Centre

466 SW Port St. Lucie Boulevard, Suite 111

Port St. Lucie, Florida

For Special Assistance

<u>Disabled</u>: Persons who require special accommodations under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge) should contact Marceia Lathou at 772-462-1593 at least five days prior to the meeting. Persons who are hearing or speech impaired may use the Florida Relay System by dialing 711.

<u>Kreyol Ayisyen</u>: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

<u>Español</u>: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

Title VI Statement: The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns about nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, at 772-462-1593 or via email at lathoum@stlucieco.org.

APPENDIX B: LOCAL PROJECTS CITY OF FORT PIERCE

(For informational purposes)



Fiscal Years 2017/2018 through 2021/2022

RAFT													Revised D	ate:	6/14/2018	
FEM PROJECT NAME	TOTA	AL PROJECT COST	PREVIO APPRO		UNFUNDED AMOUNT	FY 17/18	ı	FY 18/19	FY 19	9/20	FY 2	20/21	FY:	21/22	FUNDING SOURCES	FOR DET
RANSPORTATION																
TREET PROJECTS																
1 Ohio Avenue Realignment (US 1 @ Ohio Ave.) Description: Realignment of east leg of intersection. Construction includes paving, drainage, sidewalk, mast arm installation, signalization upgrades and landscaping.	\$	1,223,022	\$ 1	135,875 Design	\$355,741		\$ C	731,406 onstruction/ Testing	\$	-	\$	-	\$	-	CITY-R, SMU FDOT, FPUA, Unfunded	
2 Citrus Overpass Bridge Repairs Description: Project entails maintenance work as outlined by the biennial bridge inspection report. Deficiencies include; concrete spalling, exposed rebar, failed compression joints, understructure paint and deck joint seals.	l	335,000	\$	-	\$335,000	\$ -	\$	-	\$	-	\$	-	\$	-	Unfunded	
3 Street Resurfacing (Citywide) Description: Milling, curb reconstruction and asphalt overlay.	\$	16,599,457	\$ 2	266,000	\$15,680,580	\$ 352,877 Construction		300,000 Construction	\$	-	\$	-	\$	-	CITY-GF CITY-R Unfunded	
4 17th St - Phase 1 (Orange Ave. North to Ave. D) Description: Project includes reconstruction of roadway, drainage, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$	1,497,713	\$ 2	205,116 Design	\$1,292,597	\$ -	\$	-	\$	-	\$	-	\$	-	FPRA, SMU Unfunded	
5 Pavement Markings (Partial) Description: Replacement of pavement markings to comply with MUTCD Standards for marking retroreflectivity.	\$	205,000	\$	•	\$205,000	\$ -	\$	-	\$	-	\$	-	\$	-	Unfunded	
6 S. 7th St Reconstruction (Wendell to 10th St) Description: Roadway reconstruction, drainage, and sidewalk. Water, sewer,and electrical replacement is not included in total project cost.	\$	659,046	\$	-	\$659,046	\$ -	\$	-	\$	-	\$	-	\$	-	CITY GF, SMU Unfunded	
7 13th St - Phase 3 (Ave. E to Ave. Q) Description: Project includes reconstruction of roadway, drainage, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$	2,124,605	\$ 2	263,445 Design	\$1,861,160	\$ -	\$	-	\$	-	\$	-	\$	-	FPRA Unfunded	
8 Avenue M (13th to 25th) Description: A joint project by the city and Fort Pierce Utilities Authority primarly for the replacement of utilities. The project will entail water and sewer main replacement, along with reconstruction of the roadway surface.	\$	1,871,000	\$	-	\$0	\$ 971,000 Construction	\$ Co	900,000 onstruction	\$	-	\$	-	\$	-	FPUA	
STREET PROJECTS TOTAL (this page)	\$	24,514,843	\$ 8	870,436	\$20,389,124	\$ 1,323,877	\$	1,931,406	\$	-	\$	-	\$	•		

T-2 STREET PROJECTS



Fiscal Years 2017/2018 through 2021/2022

RAF	T												R	levised Date:		6/14/2018	
EM IO.	PROJECT NAME	тот	AL PROJECT COST		REVIOUSLY PROPIATED	UNFUNDED AMOUNT	F	/ 17/18	FY 18/19	FY 19/20		FY 20/21		FY 21/22	2	FUNDING SOURCES	FOR MOR
	SPORTATION IT PROJECTS																
	Wendell Road (8th to Chipola Road) Description: A joint project by the city and Fort Pierce Utilities Authority primarly for the replacement of utilities. The project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction.	\$	1,344,111	\$	-	\$1,344,111	\$	-	\$ -	\$ -	\$	-		\$	-	Unfunded	
	Ohio Avenue (Sunrise Blvd. to US1) Description: A joint project by the city and Fort Pierce Utilities Authority primarly for the replacement of utilities. The project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction.	\$	1,346,535	\$	-	\$1,346,535	\$	-	\$ -	\$ -	\$	-		\$	-	Unfunded	
	13th St - Phase 4 (Georgia Ave. to Orange Ave.) Description: Project includes reconstruction of roadway, drainage, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$	4,584,896	\$	274,880 Design	\$4,310,016	\$	-	\$ -	\$ -	\$	-		\$	-	FPRA Unfunded	
	Avenue I Corridor (13th St. to 25th St.) Description: Project includes reconstruction of roadway, drainage, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$	2,824,545	\$	164,474 Design	\$2,660,071	\$	-	\$ -	\$ -	\$	-		\$	-	FPRA Unfunded	
	13th St Phase 5 (Virginia Ave. to Georgia Ave.) Description: Project includes reconstruction of roadway, drainage, canal enclosure, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$	6,256,782	\$	-	\$6,256,782	\$	-	\$ -	\$ -	\$	-		\$	-	Unfunded	
	US 1 @ Virginia Ave. Description: Addition of right turn lane on US 1. Preliminary design, land acquisition, and final design currently funded. Construction funding by FDOT currently beyond five year outlook.	\$	3,410,445	\$	421,115	\$0	\$	-	\$ 100,000 Utilities	2,889,330 Construction/ Land		-		\$	-	FDOT	
	Indian River Dr. (Ave. A to Seaway Drive) Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to undergroundand water/sewer replacement anticipated, but not part of total project cost.	\$	2,070,000	\$	-	\$2,070,000	\$	-	\$ -	\$ -	\$	•		\$	-	Unfunded	
	STREET PROJECTS TOTAL (this page)	\$_	21,837,314	\$_	860,469	\$17,987,515	\$	-	\$ 100,0 <u>00</u>	\$ 2,889,330	\$_	-		\$	-		

T-3 STREET PROJECTS



Fiscal Years 2017/2018 through 2021/2022

DRA	Ŧ										Rev	ised Date:	6/14/2018	
ITEM NO.	PROJECT NAME	тот	AL PROJECT COST	REVIOUSLY PROPIATED	UNFUNDED AMOUNT	F	Y 17/18	FY 18/19	FY 19/20	FY 20/21		FY 21/22	FUNDING SOURCES	FOR MORE DETAILS
TRA	NSPORTATION													
STRE	ET PROJECTS													
16	Port Streets (Port Ave., Harbor St.) Description: Project scope includes drainage improvements, replacement of curbing, roadway reconstruction and sidewalks.	\$	317,500	\$ -	\$317,500	\$	-	\$ -	\$ -	\$ -	\$	-	Unfunded	
17	Granada Street Paving (Porpoise Avenue to North of Gulfstream) Description: Paving, drainage, and sidewalks for unpaved section of Granada Street.	\$	296,250	\$ -	\$296,250 \$	\$	-	\$ -	\$ -	\$ -	\$	-	Unfunded	
	STREET PROJECTS TOTAL (this page)	\$	613,750	\$ •	\$613,750	\$	-	\$ -	\$ -	\$	\$	-		
	STREET PROJECTS TOTAL (previous page)	\$	46,352,157	\$ 1,730,905	\$38,376,639	\$	1,323,877	\$ 2,031,406	\$ 2,889,330	\$ -	\$	-		
	STREET PROJECTS TOTAL	\$	46,965,907	\$ 1,730,905	\$38,990,389	\$	1,323,877	\$ 2,031,406	\$ 2,889,330	\$ -	\$	-		

T-4 STREET PROJECTS



Fiscal Years 2017/2018 through 2021/2022

DRAF	т												Revise	d Date:	6/14/2018	
ITEM NO.	PROJECT NAME	L PROJECT COST	PREVI APPRO	OUSLY PIATED	UNFUNDED AMOUNT	FY 17/18	FY 18/	/19	FY ·	19/20	F	Y 20/21	F	Y 21/22	FUNDING SOURCES	FOR MORE DETAILS
TRAN	SPORTATION															
STRE	ETSCAPE PROJECTS															
1	Fisherman's Wharf (Indian River Dr. to Indian River) Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground. Decorative observation area.	\$ 1,631,950	\$	-	\$1,477,750 \$	154,200 Design			\$	-	\$	-	\$	-	SLC, FDOT Unfunded	
2	Avenue D (US1 to Indian River Dr.) Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$ 1,603,840	\$	-	\$1,603,840 \$	-	\$	-	\$	-	\$	-	\$	-	Unfunded	
3	5th St (Orange Ave. to Ave. A) Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utililities to underground.	\$ 291,084	\$	-	\$291,084 \$	-	\$	-	\$	-	\$	-	\$	-	Unfunded	
4	Depot Drive (Orange Ave. to 2nd St.) Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Project will convert one way traffic to two way and provide on-street parking.	\$ 1,262,380	\$	-	\$1,262,380 \$	-	\$	-	\$	-	\$	-	\$	-	Unfunded	
5	Hibiscus Park Neighborhood Description: Roadway paving, drainage improvements, sidewalks, street lighting.	\$ 4,343,281	\$	349,555 Design	\$3,993,726 \$	-	\$	-	\$	-	\$	-	\$	-	CITY GF Unfunded	
	STREETSCAPE PROJECTS TOTAL	\$ 9,132,535	\$	349,555	\$8,628,780 \$	154,200	\$	-	\$	-	\$		\$			

T-5 STREETSCAPE PROJECTS



Fiscal Years 2017/2018 through 2021/2022

Text	RA	न											Revised Da	te:	6/14/2018	
Description Construction Sidewalk (Delaware Ave. to US 1) Sidewalk (Delaware Ave. to US 1) Sidewalk (Delaware Ave. to UH Fort Park) Sidewalk (VO.	PROJECT NAME	тот				FY 17/18	FY 18/19	F	FY 19/20	F	Y 20/21	FY 2	1/22		
Description: Construction of sidewalk on both sides of Emil Ave.																
Description: Construction of sidewalk along west side of Indian River Drive from existing sidewalk at Delaware Avenue south to Old Fort Park. Project cost includes \$15,000 for easement acquisition. 3 South Causeway Bridge Repair / Rehabilitation Description: This project funded and managed by FDOT, provides erosion protection for bridge pilings, dredging of the main channel beneath the bridge and replacement of both ceast and west poetstrain observation decks. 4 Indian Hills Recreation Area - Bike Path / Trail (South Savannah Rd. to Indian Hills Dr.) Description: Trail construction, funds available July 1, 2018. 5 Historic Highwayman - Bike Path / Trail (Gap from Indian Hills Dr.) Description: Design phase. 6 Historic Downtown Ft. Pierce Retrofit - Bike Path / Trail (Gaorgia Ave. to N. A14) Description: Design phase. 7 FEC Overpass - Bike Path / Trail (Savannas Recreation Area South to Savannah Rd.) Description: Design phase. 8 496,562 \$ 196,562 Design Description: Design phase. 8 1,220,000 \$ - \$ 420,885 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1		\$	560,000	\$ -	\$560,000	\$ -	\$ -	\$	-	\$	-	\$	-	Unfunded	
Description: This project funded and managed by FDOT, provides erosion protection for bridge pilings, tredging of the main channel beneath the bridge and replacement of both east and west pedestrian observation decks. 4. Indian Hills Recreation Area - Bike Path / Trail (South Savannah Rd. to Indian Hills Dr.) Description: Trail construction, funds available July 1, 2018. 5. Historic Highwayman - Bike Path / Trail (Gap from Indian Hills Dr.) Description: Design phase. 6. Historic Downtown Ft. Pierce Retrofit - Bike Path / Trail (Georgia Ave.) Description: Design phase. 6. Historic Downtown Ft. Pierce Retrofit - Bike Path / Trail (Georgia Ave. to N. A1A) Description: Design phase. 7. FEC Overpass - Bike Path / Trail (Savannah Rd.) Description: A proposed joint project between St. Lucie County and the City of Fort Pierce contenting the Savannah Rd.) Description: A proposed joint project between St. Lucie County and the City of Fort Pierce contenting the Savannah Rd. Description: Hurricane IRMA caused extensive damage to the melody lane seawall Replacement Description: Hurricane IRMA caused extensive damage to the melody lane seawall New concrete panels, associated tile back system and concrete sidewalk to be constructed.	2	Description: Construction of sidewalk along west side of Indian River Drive from existing sidewalk at Delaware Avenue south to Old Fort Park.		93,740	\$ -	\$93,740	\$ -	\$	\$	-	\$	-	\$	-	Unfunded	
(South Savannah Rd. to Indian Hills Dr.) Description: Trail construction, funds available July 1, 2018. Historic Highwayman - Bike Path / Trail (Gap from Indian Hills Dr. to Georgia Ave.) Description: Design phase. Historic Downtown Ft. Pierce Retrofit - Bike Path / Trail (Georgia Ave.) Description: Design phase. Historic Downtown Ft. Pierce Retrofit - Bike Path / Trail (Georgia Ave. to N. A1A) Description: Design phase. Historic Downtown Ft. Pierce Retrofit - Bike Path / Trail (Georgia Ave. to N. A1A) Description: Design phase. Historic Downtown Ft. Pierce Retrofit - Bike Path / Trail (Georgia Ave. to N. A1A) Description: Design phase. Historic Downtown Ft. Pierce Retrofit - Bike Path / Trail (Georgia Ave. to N. A1A) Description: Design phase. Historic Downtown Ft. Pierce Retrofit - Bike Path / Trail (Georgia Ave. to N. A1A) Description: A proposed joint project between St. Lucie County and the City of Fort Pierce connecting the Savannas Recreation Area Trail to the Historic Highwayman - Bike Path / Trail (Savannas Recreation Area South to Savannah Rd.) Description: A proposed joint project between St. Lucie County and the City of Fort Pierce connecting the Savannas Recreation Area Trail to the Historic Highwayman - Bike Path / Trail (Savannas Recreation Area Trail to the Savannah Rd.) Description: A proposed joint project between St. Lucie County and the City of Fort Pierce connecting the Savannas Recreation Area Trail to the Historic Highwayman - Stopped joint Savannah Rd.	3	Description: This project funded and managed by FDOT, provides erosion protection for bridge pilings, dredging of the main channel beneath the bridge and replacement of both east and west pedestrian observation	\$	6,556,164	\$	\$0	\$	Construction/	\$		\$	-	\$	-	FDOT	
Planning Design	4	(South Savannah Rd. to Indian Hills Dr.)	\$	604,127	\$	\$0	- ,	\$ -	\$	-	\$	-	\$	-	FDOT	
Description: Design phase. Design	5	(Gap from Indian Hills Dr. to Georgia Ave.)	\$	176,720	\$	\$0	\$ -	\$	\$	-	\$	-	\$	-	FDOT	
(Savannas Recreation Area South to Savannah Rd.) Description: A proposed joint project between St. Lucie County and the City of Fort Pierce connecting the Savannas Recreation Area Trail to the 8 Melody Lane Seawall Replacement Description: Hurricane IRMA caused extensive damage to the melody lane seawall. New concrete panels, associated tie back system and concrete sidewalk to be constructed. 9 Infunded 1 Infunded 1 Infunded 1 Infunded 2 Infunded 3 Infunded 4 Infunded 5 Infunded 5 Infunded 6 Infunded 6 Infunded 7 Infunded 8 Infunded 8 Infunded 8 Infunded 9 Infunded	6	(Georgia Ave. to N. A1A)	\$	496,562	\$	\$0	\$ -	\$ -	\$,		-	\$	-	FDOT	
Description: Hurricane IRMA caused extensive damage to the melody lane seawall. New concrete panels, associated tie back system and concrete sidewalk to be constructed.	7	(Savannas Recreation Area South to Savannah Rd.) Description: A proposed joint project between St. Lucie County and the	\$	3,029,623	\$	\$2,500,000	\$ ·	\$	\$	-	\$	-	\$	-		
	8	Description: Hurricane IRMA caused extensive damage to the melody lane seawall. New concrete panels, associated tie back system and	\$	1,220,000	\$ -	\$1,220,000	\$ -	\$ -	\$	-	\$	-	\$	-	Unfunded	

T-6 BICYCLE / PEDESTRIAN PROJECTS



Capital Improvement Plan Fiscal Years 2017/2018 through 2021/2022

DRAF	Т										Rev	ised Date:	6/14/2018	
ITEM NO.	PROJECT NAME	то	TAL PROJECT COST	REVIOUSLY PROPIATED	UNFUNDED AMOUNT	FY 17/18	F	FY 18/19	FY 19/20	FY 20/21		FY 21/22	FUNDING SOURCES	FOR MORE DETAILS
TRAN	SPORTATION													
	STREET PROJECTS TOTAL	\$	46,965,907	\$ 1,730,905	\$38,990,389 \$	1,323,877 \$	i	2,031,406	\$ 2,889,330	\$ -	\$	-		
	STREETSCAPE PROJECTS TOTAL	\$	9,132,535	\$ 349,555	\$8,628,780 \$	154,200 \$		- :	\$ •	\$ -	\$	-		
	BICYCLE / PEDESTRIAN PROJECTS TOTAL	\$	12,736,936	\$ 1,036,905	\$4,373,740 \$	524,127 \$	i	6,502,164	\$ 300,000	\$ -	\$	-		
	TRANSPORTATION PROJECTS TOTAL	\$	68,835,378	\$ 3,117,365	\$51,992,909 \$	2,002,204	\$	8,533,570	\$ 3,189,330	\$	\$			

T-7 BICYCLE / PEDESTRIAN PROJECTS

APPENDIX C: LOCAL PROJECTS CITY OF PORT ST. LUCIE

(For informational purposes)

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CITY OF PORT ST. LUCIE ROAD & BRIDGE CAPITAL IMPROVEMENT BUDGET - #304 FIVE YEAR PROJECTION FY 2018-19

		1 1 2	W10-17							
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
REVENUES:										
Budgeted Cash Carryforward	\$ 1,687,801	\$ 1.896.805	\$ 2,815,195	\$ 183,986	\$ 101,464	\$ 380,706	\$ 35,800	\$ 69,722	\$ 350,745	\$ 28,25
Budgeted Cash Carryforward - PSL Blvd. Widening - Developer Contribution from 10-11	606,385	606,385	606,385	-	-			,		-
Budgeted Cash Carryforward - Bucket Truck	-	-	-	-	-					-
Additional Resurfacing Needs (Revenue Offset TBD)						2,800,000	3,000,000	900,000	200,000	100,00
California Widening (Revenue Offset TBD)									1,200,000	10,000,00
Savona & Paar Intersection Improvements (Revenue Offset TBD)						300,000	1,200,000			
Port St. Lucie Blvd. Adaptive Signal Upgrade (Revenue Offset TBD)						900,000				
Crosstown Pkwy Adaptive Signal Upgrade (Revenue Offset TBD)								825,000		
Gatlin Enhancements (PSL to Savona) (Revenue Offset TBD)							600,000			
Gatlin Enhancements (Savona to Rosser) (Revenue Offset TBD)								550,000		
Oakridge Improvements (Floresta to Glenwood) (Revenue Offset TBD)									275,000	
Jennings Improvements (US1 to Grand) (Revenue Offset TBD)										225,00
Local Option Gas Tax - 2 cents/gal renewed	1,654,440	1,687,529	1,721,279	1,755,705	1,790,819	1,826,635	1,863,168	1,900,432	1,938,440	1,938,44
Local Option Gas Tax - 3 cents/gal renewed	2,472,000	2,546,160	2,622,545	2,701,221	2,755,246	2,810,350	2,866,557	2,923,889	2,982,366	2,982,36
Road Impact Fees	2,448,000	2,472,480	2,472,480	2,472,480	2,472,480	2,472,480	2,472,480	2,472,480	2,472,480	2,472,48
Interfund Transfer from the SW Annexation Fund #126	-	-	-	-	-	-	-	-	-	-
Intend Transfer from the #141 Fund										
Florida Department of Economic Opportunity Grant (DEO)	-									1
Interest Income & Other	110,000	110,000	110,000	110,000	110,000	200,000	250,000	110,000	110,000	110,00
PSL Floresta Intersection County Incentive Grant		-	125,000							
FDOT - TRIP Agreement - SW Port St. Lucie Blvd North Reconstruction	-	-	2,330,000	-	-					-
FDOT - Tulip Boulevard Sidewalk	-	-	-	-	-					-
FDOT - New Sidewalks	368,728	-	-	-	-					-
FDOT - New Sidewalks - North Macedo Blvd		766,439								
FDOT - PSL Blvd & Gatlin	-	-	-	-	-					-
Traffic Signal Maintenance, FDOT Contribution	-	-	-	-	-		-	-	-	-
Highway Lighting & Maintenance throughout the City, FDOT Contribution Total Revenues	\$ 9.347.354		\$ 12.802.885			\$ 11,690,172				\$ 17.856.54
Total Revenues	\$ 9,347,334	\$ 10,065,796	\$ 12,002,003	\$ 1,223,392	\$ 7,230,009	\$ 11,090,172	\$ 12,200,003	\$ 9,731,322	\$ 9,329,032	\$ 17,830,34
EXPENDITURES:										
OPERATIONS/ADMINISTRATION - PUBLIC WORKS - #304-4105										
Project Management Costs for Capital Improvements (531000)	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,00
Budget Amendment	-	-	-							
New Sidewalks (534000) - Citywide (local funds) (Y1420)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,00
ADA Compliance/Curb Ramps (534000)	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,00
Traffic Calming	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,00
New Sidewalks - Tulip Construction (Y1609) FDOT Contribution	-	-	-	-	-					-
New Sidewalks (534000) - Paar Construction FDOT Contribution	368,728	-	-	-	-					-
Building Improvements						2,000,000	2,000,000	-	-	
FDOT - New Sidewalks - North Macedo Blvd		766,439								
PSL Floresta Intersection		-	250,000	-	-					-
Building Hardening										
Replace PW-5981 Ford F-150 Pickup	-	-	-	-	-					-
Replace PW-5982 Ford F-150 Pickup	- 1.502.520	- 1 001 120	- 1 175 000	-	- 1 225 000	A 2225.000	A 2225 000	A 1227.000	A 1225 000	- 1225.00
Sub-Totals	\$ 1,593,728	\$ 1,991,439	\$ 1,475,000	\$ 1,225,000	\$ 1,225,000	\$ 3,225,000	\$ 3,225,000	\$ 1,225,000	\$ 1,225,000	\$ 1,225,00
TRAFFIC CONTROL DIVISION - PUBLIC WORKS - #304-4121										
ADA Improvements - signals various locations (531000)	\$ 40,000	\$ 40,000	+,	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,00
SW Port St. Lucie Blvd. North Reconstruction (Y1717) FDOT Contribution \$606,385	-	-	6,000,000	-	-					-
St. Lucie West & California Intersection Upgrade			100,000	500,000	500,000					
Torino Pkwy Turn Lanes					75,000	500,000				
Bayshore & Lakehurst Airoso Signalization							100,000	400,000	400,000	
Bayshore & St. Lucie West Blvd. North Improvements						50,000	300,000			1

Savona & Paar Intersection Improvements						300,000	1,200,000			
Port St Lucie Blvd. Adaptive Signal Upgrade (10 Intersections)						900,000	-,,,			
Crosstown Pkwy Adaptive Signal Upgrade (10 Intersections)						, ,		825,000	-	
Extend PSL NB Left at Gatlin	100,000									
Replace PW-9440 1999 New Holland Skid Steer		61,645								
Replace PW-6619 2007 Ford F-450 Pickup	_	-	36,095	-	_					-
Replace PW-5976 2006 Ford F-150 Pickup	_	_	36,095		_					_
Replace PW-9909 2005 Ford F-150 Pickup	_	_	36,095	-	_					-
Replace PW- 8618 2006 Bucket Truck			30,073	300,000						
Replace PW - 5975 2006 For F-150 Pickup with Ford F-250 Utility Body				36,095						
Replace PW-5979 2006 For F-150 Pickup with For F-250 Utility Body				30,073		-	36,095			
Replace PW-3960 2008 Ford F-450 Pickup	-					-	36,095			
Replace PW-3029 2006 Ford 1-4-30 Flekdp		_	_		190,000	-	30,093			_
Sub-Totals	\$ 140,000	\$ 101,645	\$ 6,248,285	\$ 876,095	,	\$ 1,790,000	\$ 1,712,190	\$ 1.265.000	\$ 440,000	\$ 40,000
Sub-10tais	\$ 140,000	\$ 101,043	\$ 0,246,263	\$ 670,093	\$ 803,000	\$ 1,790,000	\$ 1,712,190	\$ 1,203,000	\$ 440,000	\$ 40,000
STREETS DIVISION - PUBLIC WORKS - #304-4125										
Annual Resurfacing Program (534132)	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6.000.000	\$ 6.000,000
Peacock Enhancement	450,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0,000,000	\$ 0,000,000	\$ 0,000,000	\$ 0,000,000	\$ 0,000,000
		200,000	200,000	200,000	200,000	200,000	200,000	200.000	200,000	200,000
Contract Repair / Improvements of Sidewalks (534133)	200,000	200,000	200,000	200,000	200,000	200,000	,	200,000	200,000	200,000
Gatlin Enhancements (PSL to Savona)							600,000	550,000		
Gatlin Enhancements (Savona to Rosser)								550,000	275 000	
Oakridge Improvements (Floresta to Glenwood)									275,000	
Jennings Improvements (US 1 to Grand)										225,000
California Widening (Crosstown to SLW)									1,200,000	10,000,000
Budget Amendment										
PSL Blvd & Gatlin - Access Modification off of PSL Blvd. (Y1324) \$500,000 Contribution	-	-	-	-	-					-
Veteran's Memorial Parkway Reconstruction		-	-	-	-					-
Village Green Drive Improvements	-	-	300,000	-	-					-
Replace PWS - 1323 2002 Leeboy Asphalt Roller	58,794	-	-	-	-					-
Replace PW-0132 2005 Asphalt Zipper	58,794	-	-	-	-					-
Replace PWS-5731 2009 Tymco 600 Street Sweeper				283,278						
Replace PWD-3871 2007 Ford F-450 Pickup				56,279						
Replace PWD-3962 2008 Ford F-450 Pickup				56,279						
Replace-PWD-7134 2004 Ford F-450 Pickup					56,279					
Replace PWD-2013 2005 Ford F-450 Pickup					56,279					
Replace PWD-3870 2006 Ford F-450 Pickup					56,279					
Replace PW-8940 2007 Pothole Patch Truck						283,278				
Replace PW-8940 2007 Pothole Patch Truck	-	-	-	-	-	-	325,000			-
Sub-Totals	\$ 3,767,588	\$ 3,200,000	\$ 3,500,000	\$ 3,595,836	\$ 3,368,837	\$ 6,483,278	\$ 7,125,000	\$ 6,750,000	\$ 7,675,000	\$ 16,425,000
Administrative Charge from the General Fund	\$ 142.848	\$ 147,133	\$ 147.133	\$ 151,547	\$ 151,547	\$ 156,094	\$ 156,094	\$ 160,777	\$ 160,777	\$ 160,777
Fund Transfer to Road & Bridge - Debt Payment	1,200,000	1.224.000	1.248.480	1,273,450	1,298,919	Ψ 150,054	Ψ 130,074	Ψ 100,777	Ψ 100,777	Ψ 100,777
Sub-Totals	\$ 1.342.848	\$ 1,371,133	, ,, ,, ,,	\$ 1,424,997	\$ 1,450,466	\$ 156,094	\$ 156,094	\$ 160,777	\$ 160,777	\$ 160,777
	. , , ,				. , ,					
ROAD & BRIDGE CIP FUND TOTALS	\$ 6,844,164	\$ 6,664,217	\$ 12,618,898	\$ 7,121,928	\$ 6,849,303	\$ 11,654,372	\$ 12,218,284	\$ 9,400,777	\$ 9,500,777	\$ 17,850,777
	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -
Designated CIP Reserve	Ψ	\$ 3,421,580		-	<u> </u>	\$ 35,800	\$ 69,722	\$ 350.745	\$ 28,255	
Dong.mod Cir resorre	2,303,170	5,721,300	Ψ- 10 <i>5</i> ,700	Ψ 101,40 1	- 500,7 00	- 55,0 00	- 07,722	9 330,743	- 20,2 33	9,703

^{*} The SW District (2) Due on Sale Assessment Revenue will be invoiced annually by the City beginning November 2014 with the final billing on November 2023.

SURPLUS/<DEFICIT>

(0) \$

(0) \$

(0) \$

0 \$

APPENDIX D: LOCAL PROJECTS: ST. LUCIE COUNTY

(For informational purposes)

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					FY 201	8/19	9 TO FY 2022/23											
PROJECT NAME	FUNDING SOURCE	F	CARRY CORWARD		W BUDGET 2018/19	RI	ECOMMENDED BUDGET FY2018/19	ı	Y2019/20	FY	2020/21	FY202	21/22	FY2022	/23	TOTAL 2019-2023		FUTURE ANTICIPATED NEEDS
PUBLIC WORKS																		
PUBLIC WORKS																		
ENGINEERING																		
Unincorporated Bike Paths / Sidewalks	Gas Taxes	\$	192,752	\$	-	\$	192,752	\$	-	\$	- 9	\$	-	\$	_	\$ 192,75	2 \$	
Unincorporated Bike Paths / Sidewalks	Gas Taxes	\$	145,049	\$		\$	145,049	\$	145,049	\$	145,049	\$ 1	L45,049	\$ 14	5,049	\$ 725,24	5 \$	-
Project Sub-total		\$	337,801	\$	-	\$	337,801	\$	145,049	\$	145,049	\$ 1	145,049	\$ 14	5,049	\$ 917,99	7 \$	-
FDOT JPA – mowing on construction projects	Transportation Trust	\$	_	\$	15,000	Ś	15,000	Ś	15,000	Ś	15,000	\$	15,000	Ś 1 ¹	5,000	\$ 75,00	0 5	-
Project Sub-total	Transportation Trast	\$		\$	15,000		15,000		15,000		15,000		15,000		5,000			
Aqua Ra Drive Drainage & Median Improvements	s Transportation Trust	\$		\$		\$	-	\$		\$	- 5	\$		\$		\$	- \$	700,000
Project Sub-total		\$	=	\$	-	\$	-	\$	-	\$	- ;	\$	-	\$	-	\$	- \$	700,000
Russo Rd @ FPFWCD Canal 6	Drainage MSTU	\$	150,000	\$		\$	150,000	\$		\$,	\$:	\$		\$ 150,00	0 \$	ģ
Project Sub-total	J	\$	150,000		-	\$	150,000			\$	- :	\$		\$	-	\$ 150,00		
Orange Ave @ NSLWCD C411 (Rock Rd)	Drainage MSTU	\$	495	\$	_	\$	495	\$	_	\$	_ (\$	_	\$	_	\$ 49	5 4	_
Project Sub-total	Brainage Wisto	\$	495	_	-	\$	495			\$	- :	\$	-	\$	-	\$ 49		-
S Header Canal Rd @ C72	Drainage MSTU	\$	15,000	ċ	_	\$	15,000	- د	_	\$	_ (- ¢	_	\$		\$ 15,00	n d	_
Project Sub-total	Drainage W310	\$	15,000			\$	15,000			\$	- ;	\$		\$		\$ 15,00		
Oranga Avia @ NSLWCD CE4	Drainaga MCTII	۲.	20.001	ć		۲	20.001	Ļ	900 000	,		.		ė.		¢ 930.00	1 6	
Orange Ave @ NSLWCD C54 Project Sub-total	Drainage MSTU	\$ \$	20,001 20,001			\$ \$	20,001 20,001		800,000 800,000		<u> </u>	> \$		\$ \$		\$ 820,00 \$ 820,00		
		*	_0,00_	*		•		*	555,555	*		•		*		V 0_0,00	- '	
Midway Rd @ NSLRWCD Canal 92	Drainage MSTU			\$	500,000		500,000			\$,	\$		\$		\$ 500,00		
Project Sub-total		\$	-	\$	500,000	\$	500,000	\$	=	\$	- ;	\$	-	\$	-	\$ 500,00	0 \$; -
Selvitz Rd. @ NSLRWCD C102	Drainage MSTU	\$	115,000	\$	200,000	\$	315,000	\$	400,000	\$	- 5	\$	-		-	\$ 715,00	0 \$	-
Project Sub-total		\$	115,000	\$	200,000	\$	315,000	\$	400,000	\$_	- :	\$ -	-	\$	-	\$ 715,00	0 \$	-
Rock Rd @ NSLRWCD C48	Drainage MSTU	\$	-	\$	15,000	\$	15,000	\$	250,000	\$	- 9	\$	_	\$	_	\$ 265,00	0	-
Project Sub-total		\$	-	\$	15,000	\$	15,000	\$	250,000	\$	- :	\$	-	\$	-	\$ 265,00	0 \$	-
Midway Rd. @ NSLRWCD Canal 93	Drainage MSTU	\$	25,315	\$	250,000	\$	275,315									\$ 275,31	5 5	; -
Project Sub-total	0.	\$	25,315		250,000	_	275,315	\$	-	\$	- :	\$	-	\$	-	\$ 275,31		
Culverts-Emergency Failures	Drainage MSTU	\$	_	\$	250,000	Ś	250,000	\$	250,000	Ś	250,000	\$ 7	250,000	\$ 250	0,000	\$ 1,250,00	0 4	-
Project Sub-total		\$		\$	250,000	-	250,000		250,000		250,000		250,000		0,000			
Midway Rd @ NSLRWCD Canal 22	Drainage MSTU	\$		\$	40,000	¢	40,000	\$	40,000	Ś		\$		\$		\$ 80,00	n ¢	•
Project Sub-total	Di dilidge M310	\$	-	\$	40,000		40,000		40,000		- ;	\$	-	\$ \$	-	\$ 80,00		
Aqua Ra Dr Drainage Investigation	Drainage MSTU	\$		\$	100,000	¢	100,000	¢	_	¢	- 5	\$	_	¢	_	\$ 100,00	n d	
<u> </u>	Diamage M310																	
Project Sub-total		\$ -	-	\$	100,000	\$	100,000	\$	-	\$ -	- :	\$ -	-	\$	-	\$ 100,00	0 \$	-

PROJECT NAME	FUNDING SOURCE	F	CARRY ORWARD	/ BUDGET 2018/19	COMMENDED BUDGET FY2018/19	F	FY2019/20	FY2	2020/21	FY2021	1/22	FY	2022/23		OTAL .9-2023	AN	FUTURE ITICIPATED NEEDS
Summit St @ NSLRWCD C8	Drainage MSTU	\$	25,565	\$ 121,000	\$ 146,565	\$	-	\$	- \$;	-	\$	- :	\$	146,565	\$	-
Project Sub-total		\$	25,565	\$ 121,000	\$ 146,565	\$	-	\$	- \$,	-	\$	= ;	\$	146,565	\$	-
L-20 Canal Rd Restoration	Drainage MSTU	\$	_	\$ -	\$ -	\$	-	\$	- \$;	-	\$	- :	\$	_	\$	3,120,000
Project Sub-total		\$	-	\$ -	\$ -	\$	-	\$	- \$		-	\$	= ;	\$	-	\$	3,120,000
Devine Rd Restoration	Drainage MSTU	\$	-	\$ -	\$ -	\$	-	\$	- \$	10	00,000	\$	1,250,000	\$ 1	1,350,000	\$	-
Project Sub-total		\$	-	\$ -	\$ -	\$	-	\$	- \$	10	00,000	\$	1,250,000	\$ 1	1,350,000	\$	-
Peacock Rd Restoration	Drainage MSTU	\$	-	\$	\$ -	\$	-	\$	- \$;	_	\$	- :	\$	-	\$	5,700,000
Project Sub-total		\$	-	\$ -	\$ -	\$	-	\$	- \$		-	\$	= ;	\$	-	\$	5,700,000
Schumann Rd @ NSLRWCD C59	Drainage MSTU	\$	_	\$ -	\$ _	\$	50,000	\$	200,000 \$	i	_	\$	- :	\$	250,000	\$	200,000
Project Sub-total		\$	-	\$ -	\$ -	\$	50,000	\$	200,000 \$,		\$	-	\$	250,000	\$	200,000
Woodlands Dr @ NSLRWCD C27	Drainage MSTU	\$	_	\$ -	\$ _	\$	-	\$	250,000 \$		_	Ś	- :	Ś	250,000	\$	_
Project Sub-total	0.	\$		\$	\$	\$	-		250,000 \$		-		- ;	\$	250,000	_	-
Indian River Ests Drainage Phase III	Drainage MSTU	\$	100,000	\$ -	\$ 100,000	\$	-	\$	- \$;	_	\$	- :	\$	_	\$	_
Indian River Ests Drainage Phase III	Transportation Capital	\$	10,660	\$	\$ 10,660	\$	-	\$	- \$	1	-	\$	- :	\$	10,660	\$	-
Project Sub-total		\$	110,660	\$ -	\$ 110,660	\$	-	\$	- \$,	-	\$	- ;	\$	10,660	\$	-
Hutchinson Island Capital Projects TBD	Alt Dev Fees-HIRD	\$	1,497,246	\$ -	\$ 1,497,246	\$	1,497,246	\$ 1	1,497,246 \$	1,49	97,246	\$	1,497,246	\$ 7	7,486,230	\$	-
Project Sub-total		\$	1,497,246	\$ -	\$ 1,497,246	\$	1,497,246	\$ 1	1,497,246 \$	1,49	7,246	\$	1,497,246	\$ 7	7,486,230	\$	-
Whispering Oaks Offsite Improvements	Impact Fees	\$	110,000	\$ -	\$ 110,000	\$	-	\$	- \$		-	\$	- :	\$	110,000	\$	-
Project Sub-total		\$	110,000	\$ =	\$ 110,000	\$	-	\$	- \$,	-	\$	= ;	\$	110,000	\$	-
S. 25th St Bridge - East Side	Impact Fees	\$	100,000	\$ -	\$ 100,000	\$	-	\$	- \$;	-	\$	- :	\$	100,000	\$	-
Project Sub-total		\$	100,000	\$ -	\$ 100,000	\$	-	\$	- \$	1	-	\$	- ;	\$	100,000	\$	-
Glades Rd & Selvitz (PD &E Study)	Impact Fees	\$	156,558	\$ -	\$ 156,558	\$	-	\$	- \$	i	-	\$	- :	\$	156,558	\$	-
Project Sub-total		\$	156,558	\$ -	\$ 156,558	\$	-	\$	- \$	1	-	\$	-	\$	156,558		-
Airport Connector (Turnpike - Kings)	Impact Fees	\$	1,700,000	\$ -	\$ 1,700,000	\$	1,700,000	\$	- \$;	_	\$	- :	\$ 3	3,400,000	\$	11,300,000
Project Sub-total		\$	1,700,000	\$ -	\$ 1,700,000	\$		\$	- \$;		\$	-	\$ 3	3,400,000	\$	11,300,000
Selvitz Rd (Glades cutoff - Edwards)	Impact Fees	\$	_	\$ -	\$ _	\$	150,000	\$	250,000 \$;	_	\$	- :	\$	400,000	\$	9,300,000
Project Sub-total	,	\$		\$	\$ -	\$		\$	250,000 \$		-		- :	\$	400,000	\$	9,300,000
Glades Cut Off Rd (Commerce - Selvitz)	Impact Fees	\$	_	\$ -	\$ _	\$	-	\$	- \$		_	\$	- :	\$	_	\$	70,100,000
Project Sub-total		\$		\$ -	\$ -	_	-		- \$		-			\$		\$	70,100,000
Jenkins Rd (Midway - St Lucie Blvd)	Impact Fees	Ś	-	\$ _	\$ _	\$	-	\$	- \$;	_	\$	- :	\$	-	\$	123,300,000
Project Sub-total		\$	-	\$ -	\$ -	\$	-	\$	- Ś		-	Ś		\$			123,300,000

PROJECT NAME	FUNDING SOURCE		CARRY DRWARD		/ BUDGET 2018/19	RI	ECOMMENDED BUDGET FY2018/19		FY2019/20	FY2	2020/21	FY20	021/22	FY202	2/23	2	TOTAL 2019-2023		FUTURE NTICIPATED NEEDS
Juanita Ave Ph 3 (Juanita Bridge-US 1)	Impact Fees	\$	-	•		\$	-	_			450,000	•	- \$		-	•	450,000	•	
Project Sub-total		\$	-	\$	-	\$	-	\$	-	\$	450,000	\$	- \$	\$	-	\$	450,000	\$	-
St. James S/W (Royce Ave - Lazy River)	Impact Fees	\$	_	\$	-	\$	-	\$	- :	\$	- :	\$	- \$	\$ 2	60,000	\$	260,000	\$	_
Project Sub-total		\$	-	\$	-	\$	-	\$		\$	- :	\$	- \$		60,000	\$	260,000	\$	-
Oleander Ave. S/W (Midway - Saeger)	Impact Fees	\$	_	\$	_	\$	_	\$	- :	\$	- :	\$	- \$	s 1.3	23,840	\$	1,323,840	\$	_
Project Sub-total	, , , , , , , , , , , , , , , , , , , ,	\$	-	\$		\$	-	_		\$	-		- \$		-	\$	1,323,840		-
Walton Road S/W - (Lennard Rd to Green River																			
Pkwv)	Impact Fees	\$	_	\$	_	\$	-	\$	-	\$	- :	\$	- 5	ŝ	_	\$	-	Ś	640,000
Project Sub-total	r	\$	-	_	-	\$	-	_		\$	-		- 5	\$	_	\$		\$	640,000
•		·		•		·								•					•
Weatherbee Rd Sidewalk (US1 – Oleander)	Impact Fees	\$	-	\$	-	\$		\$	- ;	\$	- :		- \$	\$	-	\$	-	\$	450,000
Project Sub-total		\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$	\$	-	\$	-	\$	450,000
Kings Highway Widening	Impact Fees	\$	_	Ś	_	\$	-	Ś	150,000	Ś	150,000	Ś	150,000	5 1	50,000	Ś	600,000	Ś	_
Project Sub-total		\$	-	\$	-	\$	-			\$			150,000		50,000	•	600,000		-
Selvitz & Glades Intersection Improvements	Impact Fees	\$	156,558	\$	156,000	\$	312,558	ς	_	\$	500,000	\$	500,000	\$ 5	00,000	\$	1,812,558	\$	_
Project Sub-total	puct r ces	\$	156,558	_	156,000	_	312,558			\$	500,000		500,000 \$			\$	1,812,558	_	-
Oleander Ave – Farmers Market Intersection																			
Improvements	Impact Fees	\$	_	\$	-	\$	_	\$	- :	\$	- :	\$	- 5	ŝ	_	\$	-	\$	325,000
Project Sub-total	,	\$		\$	-	\$	-			\$	-	\$	- \$	\$	-	\$	-	\$	325,000
		_		_				_								_		_	
Emerson Rd Restoration	Impact Fees	\$ \$	-	\$ \$	500,000 500,000		500,000 500,000			\$ \$	-	\$ \$	- Ş			\$ \$	<u> </u>	\$ \$	1,000,000 1,000,000
Project Sub-total		Þ	-	Ş	500,000	Þ	500,000	Þ	5,000,000	>	- :	Þ	- \$	•	-	>	5,500,000	Þ	1,000,000
Edwards Rd – Oleander Ave – US1	Impact Fees	\$	-		4,500,000	_	4,500,000	_		\$	- :		- \$			\$	4,500,000	_	_
Project Sub-total		\$	-	\$ 4	4,500,000	\$	4,500,000	\$	- :	\$	- :	\$	- \$	\$	-	\$	4,500,000	\$	-
Sherwood Lane Drainage & Sidewalk																			
Improvements	Transportation Trust	\$		\$	-	\$		\$		\$	- :		- \$			\$	400,000	_	400,000
Project Sub-total		\$	-	\$	-	\$	-	\$	400,000	\$	-	\$	- \$	\$	-	\$	400,000	\$	400,000
Orange Ave Culvert Repair MP 2.2 – 4.0	Transportation Capital	\$	-		425,000	_	425,000	\$	350,000		- :		- \$			\$	775,000	\$	
Project Sub-total		\$	-	\$	425,000	\$	425,000	\$	350,000	\$	- :	\$	- \$	\$	-	\$	775,000	\$	-
Oleander Ave Sidewalk (Midway - Market)	Impact Fees	\$	-	\$	165,000	\$	165,000	\$	- :	\$	- :	\$	- \$	\$	-	\$	165,000	\$	1,037,000
Project Sub-total		\$	-	\$	165,000	\$	165,000	\$	=	\$	= ;	\$	- \$	\$	-	\$	165,000	\$	1,037,000
Midway Rd (Selvitz Rd - 25th St)	Impact Fees	\$	36,428	\$	-	\$	36,428	\$	- :	\$	- :	\$	- \$	\$	-	\$	36,428	\$	-
Midway Rd (Selvitz Rd - 25th St)	Impact Fees	\$	955,868			\$	955,868			\$	- :		- Ş			\$	955,868		-
Project Sub-total		\$	992,296	\$	-	\$	992,296	\$	- :	\$	-	\$	- \$	\$	-	\$	992,296	\$	-

PROJECT NAME	FUNDING SOURCE	ı	CARRY FORWARD	BUDGET 018/19	R	RECOMMENDED BUDGET FY2018/19		FY2019/20	FY2020/21	FY2021/22		FY2022/23	TOTAL 2019-2023	Αſ	FUTURE NTICIPATED NEEDS
Kings Hwy & Indrio Rd Intersection Improvement	s Impact Fees	\$	1,397,465	\$ -	\$	1,397,465	\$	- 5	5 - :	; -	\$	- \$	1,397,465	\$	-
Kings Hwy & Indrio Rd Intersection Improvement	s Grant Funds	\$	11,851,614	\$ -	\$	11,851,614	\$	- 5	- :	; -	\$	- \$	11,851,614	\$	-
Kings Hwy & Indrio Rd Intersection Improvement	s Canital Financing	\$	329,676	\$ _	\$	329,676	\$	- 5	- :	\$ -	\$	- \$	329,676	\$	_
Project Sub-total	- Capital I maneing				\$			- 5			\$	- \$		_	-
Carlton Rd Bridge over Canal C24	Transportation Capital	\$	25,000	\$ _	\$	25,000	\$	- 9	- :	. -	\$	- \$	25,000	\$	-
Project Sub-total		\$	25,000	 -	\$		_	- 5		\$ -	\$	- \$			-
25th Street Bridge East End Repairs	Transportation Capital	\$	-	\$ 75,000	\$	75,000	\$	- 5	- :	; -	\$	- \$	75,000	\$	-
Project Sub-total		\$	-	\$ 75,000	\$			- \$; - :	\$ -	\$	- \$	75,000	\$	-
McCarty Road Bridge over Ten Mile Creek South															
(940030)	Transportation Capital	\$		\$ -	\$		\$	- 5			\$	- \$		\$	2,300,000
Project Sub-total		\$	-	\$ -	\$	-	\$	- \$	5 - :	\$ -	\$	- \$	-	\$	2,300,000
Medians and Access Management – Prima Vista															
Blvd	Transportation Capital	\$	-	\$	\$		\$	- 9	- :			780,000 \$		_	-
Project Sub-total		\$	-	\$ -	\$	-	\$	- \$	- :	\$ 770,000	\$	780,000 \$	1,550,000	\$	-
Prima Vista Blvd – West of US1	Transportation Capital	\$		\$ 500,000	_	•	_	- 9		-	\$	- \$	500,000		-
Project Sub-total		\$	-	\$ 500,000	\$	500,000	\$	- \$	- :	\$ -	\$	- \$	500,000	\$	-
Old Dixie Highway Permanent Repair	Transportation Capital	\$		\$ 225,000	_			225,000			\$	- \$	450,000		-
Project Sub-total		\$	-	\$ 225,000	\$	225,000	\$	225,000	; - :	\$ -	\$	- \$	450,000	\$	-
Gordy Road Bridge over Ten Mile Creek	Transportation Capital	\$		\$ 175,000				- 5	- :	, -	\$	- \$	175,000	\$	1,500,000
Project Sub-total		\$	-	\$ 175,000	\$	175,000	\$	- \$	- :	\$ -	\$	- \$	175,000	\$	1,500,000
Keen Road Bridge over Taylor Creek	Transportation Capital	\$		\$ 300,000			\$	- 9	- :	\$ -	\$	- \$	300,000	\$	2,500,000
Project Sub-total		\$	-	\$ 300,000	\$	300,000	\$	- \$	- :	\$ -	\$	- \$	300,000	\$	2,500,000
Old Dixie Highway Bridge over Taylor Creek															
(940029)	Transportation Capital	\$	-	\$ -	\$	-	\$	- 9	- :	-	\$	- \$	-	\$	2,000,000
Project Sub-total		\$	-	\$ -	\$	-	\$	- \$	- :	\$ -	\$	- \$	-	\$	2,000,000
Bridge Repairs/Rehabilitation	Transportation Capital	\$	-	\$ 100,000			_	100,000 \$	•		_	100,000 \$			-
Project Sub-total		\$	-	\$ 100,000	\$	100,000	\$	100,000	100,000	\$ 100,000	\$	100,000 \$	500,000	\$	-
Countywide Conduit and Fiber	Transportation Capital	\$		\$ 225,000	\$	225,000	\$	225,000	225,000	\$ 225,000	\$	225,000 \$	1,125,000	\$	875,000
Project Sub-total		\$	-	\$ 225,000	\$	225,000	\$	225,000	225,000	\$ 225,000	\$	225,000 \$	1,125,000	\$	875,000
Midway Rd - Glades to Selvitz	Transportation Bond	\$	150,000	\$ -	\$	150,000	\$	- 5	- :	; -	\$	- \$	150,000	\$	-
Midway Rd - Glades to Selvitz	Impact Fees	\$	672	\$ -			\$	_	5 - :	-	\$	- \$	672	\$	3,150,000
Project Sub-total		\$	150,672	\$ -	\$	150,672	\$	- \$	-	\$ -	\$	- \$	150,672	\$	3,150,000

PROJECT NAME	FUNDING SOURCE	ı	CARRY FORWARD		W BUDGET Y 2018/19	COMMENDED BUDGET FY2018/19		FY2019/20		FY2020/21	FY2	2021/22	F	Y2022/23		TOTAL 019-2023	AI	FUTURE NTICIPATED NEEDS
Johnston Rd @ FPFWCD C16	Drainage MSTU	Ś	500,000	Ś	-	\$ 500,000	\$	_	\$	- 9	Ś	_	Ś	- !	Ś	500,000	Ś	_
Project Sub-total		\$	500,000		-	\$ 500,000		-	\$	- :	\$	-	\$	- ;	\$	500,000	_	-
Selvitz Rd. @ NSLRWCD C102	Drainage MSTU	\$	115,000	\$	-	\$ 115,000	\$	-	\$	- ;	\$	-	\$	- :	\$	115,000	\$	-
Project Sub-total		\$	115,000	\$	=	\$ 115,000	\$	=	\$	- (\$	=	\$	- ;	\$	115,000	\$	-
Summit St @ NSLRWCD C8	Drainage MSTU	\$	59,142	\$		\$ 59,142	_		_т_	- (\$	-	-	- !	\$	59,142	\$	-
Project Sub-total		\$	59,142	\$	-	\$ 59,142	\$	-	\$	- (\$	-	\$	- :	\$	59,142	\$	-
White City Drainage Citrus & Saeger	Drainage MSTU	\$	12,626	_		\$ 12,626	_		\$	- ;	\$		\$	- :	\$	12,626	_	-
Project Sub-total		\$	12,626	\$	-	\$ 12,626	\$	-	\$	- (\$	-	\$	- :	\$	12,626	\$	-
Paradise Park Drainage-Phase 5	Grant Funds	\$	41,144		-	\$ 41,144		-	\$	- (\$	-	'	- :	\$	41,144	'	-
Paradise Park Drainage-Phase 5	Grant Funds	\$	64,735		-	\$ 64,735		-	\$	- (\$	-	\$	- :	\$	64,735		-
Paradise Park Drainage-Phase 5	Drainage MSTU	\$	617,137		-	\$ 617,137	_	-	\$	- (\$	-	\$	- !	\$	617,137	_	-
Project Sub-total		\$	723,016	\$	-	\$ 723,016	\$	-	\$	-	\$	-	\$	- :	\$	723,016	\$	-
San Lucie Stormwater Phase II Project	Grant Fund	\$	400,000		-	\$ 400,000		400,000		400,000	\$	400,000	\$	400,000	\$	2,000,000		-
San Lucie Stormwater Phase II Project	Drainage MSTU	\$	2,073	_	-	\$ 2,073	_	_	\$	- :	\$	-	\$	- ;	\$	2,073	_	750,000
Project Sub-total		\$	402,073	\$	-	\$ 402,073	\$	400,000	\$	400,000	\$	400,000	\$	400,000	\$	2,002,073	\$	750,000
Platts Creek Preserve	Transportation Capital	\$	227,975	\$	_	\$ 227,975	\$	_	\$	_ 9	\$	-	\$	- !	\$	227,975	\$	-
Platts Creek Preserve	Capital Financing	\$	55,500		_	\$ 55,500		_	\$	- 9	\$	-	\$	- :	\$	55,500		-
Project Sub-total		\$	283,475	\$	-	\$ 283,475	\$	-	\$	- :	\$	=	\$	- :	\$	283,475	\$	=
PUBLIC WORKS SUB-TOTAL		\$	21,847,163	\$	10,952,000	\$ 32,799,163	\$	15,207,295	\$	8,207,295	\$!	5,552,295	\$	8,296,135	\$ (69,800,554	\$	335,357,000
ALL DEPARTMENTS GRAND TOTAL		\$	91,640,267	\$	18,502,947	\$ 110,143,214	\$	46,901,846	\$	42,151,732	\$ 8	8,382,146	\$	11,200,986	\$ 2	18,268,295	\$	335,357,000



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Transport Planning Organizati		FY 2018/19 - FY 2022/23 Transportation Improvement Program Summary of Public Comments									
Comment	Commenter	Date/Method Received	Incorporation into Study								
Recommend for adoption	Citizens Advisory Committee (CAC)	May 15, 2018/Presentation to CAC	Not Applicable								
Recommend for adoption	Technical Advisory Committee (TAC)	May 15, 2018/Presentation to TAC	Not Applicable								
Recommend for adoption	Bicycle-Pedestrian Advisory Committee (BPAC)	May 17, 2018/Presentation to BPAC	Not Applicable								
Adopted	TPO Board	June 6, 2018/Presentation to Board	Not Applicable								

Summary Start Date: May 4, 2018 Summary Completion Date: June 15, 2018



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	Projects that are in the last TIP and not in the current TIP	
PROJECT NUMBER	PROJECT NAME	DESCRIPTION
4343601	McCARTY ROAD BRIDGE 940031	BRIDGE REPLACEMENT
4351351	PORT ST. LUCIE BLVD @ GATLIN BLVD	INTERSECTION IMPROVEMENT
4366461	I-95 BRIDGE DECK REPLACEMENT OVER GATLIN BLVD AND MIDWAY RD	BRIDGE REHABILITATION
4368591	TULIP BOULEVARD	SIDEWALK
4407041	PORT OF FORT PIERCE SEAGRASS STUDY AND CONCEPTUAL DEVELOPMENT PLAN	SEAPORT CAPACITY PROJECT

	Projects in the current TIP that have phases with dates later than we	re in the last TIP
PROJECT NUMBER	PROJECT NAME	DELAYED PHASE AND FISCAL YEAR
2302568	KINGS HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD LANDSCAPING	PE DELAYED FROM 18/19 TO 20/21
4241431	KING'S HIGHWAY @ INDIO RD	ROW DELAYED FROM 18/19 TO 19/20
4299362	A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	CST DELAYED FROM 19/20 TO 20/21
4317522	PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD	ROW DELAYED FROM 18/19 TO 19/20
4353371	I-95 AT ST LUCIE WEST BLVD	CST DELAYED FROM 18/19 TO 21/22
4407031	PORT OF FORT PIERCE FISHERMANS WHARF BULKHEAD	CAP DELAYED FROM 17/18 to 18/19



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Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

TIP Amendment Number <u>1</u>

FY 2018/19 - FY 2022/23 TRANSPORTATION IMPROVEMENT PROGRAM ADMINISTRATIVE AMENDMENT APPROVAL CERTIFICATION FORM

FY 2018/19 Roll-Forward Report

The St. Lucie Transportation Planning Organization (St. Lucie TPO), through administrative delegation to its Executive Director, approved incorporation of the attached report into the FY 2018/19 – FY 2022/23 Transportation Improvement Program (TIP) adopted on June 6, 2018. This amendment will be recognized by the Federal Highway Administration after the TIP becomes effective with regard to the start of the Federal fiscal year on October 1, 2018.

I attest that this TIP administrative amendment was developed and approved in compliance with applicable policies and procedures.

Beter Buchwald	7/16/18
Executive Director	Date
St. Lucie TPO	

EX DESC:FGT RELOCATION PREPARATION PROJECT FOR FM 230256-6 KINGS HWY RECONSTRUCTION

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

HIGHWAYS

HIGHWAYS

ITEM NUMBER: 230256 9 PROJECT DESCRIPTION: SR-713/KING'S HWY FR 800' S OF SR-70 TO NORTH OF PICOS RD *NON-SIS*
DISTRICT: 04 TYPE OF WORK: RELOCATE UTILITY SYSTEMS

ROADWAY ID:94003000 PROJECT LENGTH: 1.890MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: 1	PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
	DDR	346,903	0	0	0	0	0	0	346,903
	PKYI	4,879	5,227	0	0	0	0	0	10,106
PHASE: 1	RAILROAD & U	TILITIES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
	DDR	5,834,416	0	0	0	0	0	0	5,834,416
	DS	1,197	0	0	0	0	0	0	1,197
PHASE: 0	CONSTRUCTION	/ RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
	DIH	112	4,879	0	0	0	0	0	4,991
PHASE: 1	ENVIRONMENTA	L / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г					
	DS	2,802	0	0	0	0	0	0	2,802
TOTAL 23025	6 9	6,190,309	10,106	0	0	0	0	0	6,200,415
TOTAL PROJE	CT:	6,190,309	10,106	0	0	0	0	0	6,200,415

ITEM NUMBER: 230338 4 PROJECT DESCRIPTION: SR-614/INDRIO ROAD FROM WEST OF SR-9/I-95 TO EAST OF SR-607/EMERSON AV *NON-SIS* DISTRICT: 04 COUNTY: ST. LUCIE TYPE OF WORK: ADD LANES & RECONSTRUCT EX DESC: 14 TPO PRIORITY #1;

ROADWAY ID:94004000 PROJECT LENGTH: 2.709MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
		-							
PHASE:			PONSIBLE AGENCY: MANA	AGED BY FDOT					
	CM	1,444,000	0	0	0	0	0	0	1,444,000
	DC	650	0	0	0	0	0	0	650
	DDR	444,194	0	0	0	0	0	0	444,194
	DIH	240,997	0	0	0	0	0	0	240,997
	DS	152,405	0	0	0	0	0	0	152,405
	EB	773,086	0	0	0	0	0	0	773,086
PHASE:	RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	ŗ					
	DDR	4,765,524	0	523,520	0	0	0	0	5,289,044
	DIH	129,589	515	0	0	0	0	0	130,104
	DS	2,197,183	673,206	104,963	0	0	0	0	2,975,352
	SU	1,643,964	0	0	0	0	0	0	1,643,964
PHASE:	RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGEI	BY FDOT					
	DS	479,809	0	0	0	0	0	0	479,809
PHASE:	CONSTRUCT	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	ŗ					
	ACNP	8,765,690	11,334	0	0	0	0	0	8,777,024
	DDR	394,752	0	0	0	0	0	0	394,752
	DS	266,019	0	0	0	0	0	0	266,019
	NHPP	18,076,228	27,089	0	0	0	0	0	18,103,317
PHASE:	ENVIRONME	NTAL / RESPONSIBLE AC	GENCY: MANAGED BY FDO	T					
	DDR	1,966	0	0	0	0	0	0	1,966
	DS	58,025	0	0	0	0	0	0	58,025
	SA	457,381	0	0	0	0	0	0	457,381

PAGE 2 ST. LUCIE TPO

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

257,132

1.500

2,000,868

11,500

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SA

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 115,741 0 0 0 0 115,741 TOTAL 230338 4 40,407,203 712,144 628,483 n ٥ n ٥ 41,747,830 TOTAL PROJECT: 40,407,203 712,144 628,483 0 0 0 0 41,747,830

ITEM NUMBER:231440 2 PROJECT DESCRIPTION: W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1 *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT EX DESC:WIDEN 2 LANES TO 4 LANES/10MPO PRIORITY# 1 REPLACE EXISTING BRIDGE,ADA RAMPS AT 3 SIGNALIZED INTERSEC CONSTRUCT 5 SIDEWALKS, LANDSCAPING, LIGHTING, BRICK PAVERS, DRAINAGE, 4' BIKE LANE ON ROADWAY/PD&E BY COUNTY=SEG#1 LFA WITH COUNTY FOR PHASE 4B \$246,723=LFF PH 4B (SEE IC) R/W FUNDED/SAFETEA-LU EARMARK HPP 610 (FOR C2 DESC SEE SC) ROADWAY ID:94530000 PROJECT LENGTH: 1 803MT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL 2021 2022 2023 CODE 2019 2019 2020 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 258,998 0 0 0 0 0 258,998 1,274,546 EB 1,274,546 Λ Ω Ω Ω Ω Ω HPP 1,439,840 1,439,840 0 0 0 0 0 875,355 874,253 1,102 SA 0 0 Λ 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 57,090 ACSA 57,090 0 0 ACSU Ω 213,998 0 0 0 0 0 213,998 EB 818,043 Λ Λ 0 0 0 0 818,043 LF 246,620 102 0 0 0 0 246,722 17,227,890 18,326,860 1,071,853 27.117 SA Ω Ω Ω Ω 10,916,561 1,718,694 12,635,255 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 916,320 SA 916.320 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACCM 8,073 0 0 0 0 0 8,073 ACSA 4,325,273 0 4,325,273 0 CM 2,036,603 0 0 2,036,603 Ω Ω 0 Ω DDR 149,768 0 0 0 0 0 0 149,768 SA 21,969,113 0 21,969,113 0 0 0 0 Λ 2,381,643 2,476,621 SII 94,978 Ω 0 Ω Ω Ω PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 420,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT EB 150,936 Ω Ω 0 0 0 0 150,936 SA 396,697 0 0 0 0 0 396,697 TOTAL 231440 2 65,448,267 3,520,727 27,117 0 0 0 68,996,111 PROJECT DESCRIPTION: W. MIDWAY RD/CR-712 FROM GLADES CUT OFF RD. TO JUST WEST OF JENKINS RD ITEM NUMBER:231440 3 *NON-SIS* TYPE OF WORK:PD&E/EMO STUDY DISTRICT:04 COUNTY:ST. LUCIE EX DESC:2017 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES LFA WITH ST. LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 REC'D FR ST. LUCIE CO. BCC FOR 1.65M ON 10/7/14 FOR PD&E.THIS IS A CAT2; RESERVE ON 438543-1; CHECK REC'D 1/18/2017 FROM ST .LUCIE CO. \$2,108,000 PH31/32 ROADWAY ID:94530000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT LFP 1,576,032 74,893 0 0 0 0 0 1,650,925

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2,258,000

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PAGE 3 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/02/2018 OFFICE OF WORK PROGRAM TIME RUN: 08.32.40 ST. LUCIE TPO MPO ROLLFORWARD REPORT MBRMPOTP

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			HIGHWAYS					
			=======	======				
DIACE: DICHE OF WAY	/ RESPONSIBLE AGENCY	. MANACED DV EDOT						
	/ KESPONSIBLE AGENCI							
ACSA	0	243,780	0	0	0	0	0	243,780
HPP	0	31,680	0	0	0	0	0	31,680
REPE	0	107,857	0	0	0	0	0	107,857
SA	2,066	1,350,999	0	0	0	0	0	1,353,065
SU	25,920	5,044,989	0	0	0	0	0	5,070,909
PHASE: ENVIRONMENTA	L / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
THEOD: BIVVIRONIBIVITE	L / KEDI ONDIDEE MOENC		•	•	•	•	•	20 160
SA	0	39,162	Ü	0	0	0	0	39,162
TOTAL 231440 3	3,616,386	7,151,992	0	0	0	0	0	10,768,378
TOTAL PROJECT:	69,064,653	10,672,719	27,117	0	0	0	0	79,764,489

ITEM NUMBER:410844 4 PROJECT DESCRIPTION:CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1 **NON-SIS**
DISTRICT:04 TYPE OF WORK:NEW BRIDGE CONSTRUCTION

EX DESC:SEE SEGMENT 1 FOR COMMENTS. R/W MOVED OFF SEGMENT 1 TO CORRECT EDIT REPORT; 2012 MPO PRIORITY #1 ***SEE WP45 (SC) F

OR ADDITIONAL PROJECT INFORMATION*** 4X PHASES: SEQ 01=REMEDIATION, SEQ 02=ROW ACQUISITION 4B03-ASBESTOS CONS; 4B0 5-ASBESTOS ABATEMENT; 4B04-LEGAL SVCS 4B06-DEMOLITION

ROADWAY ID:94000122	AIEMENI/ TOOL DEGAL C	TVCS 4D00 DEMODITION		ECT LENGTH: 5.302N	II	LA	NES EXIST/IMPROVED/	ADDED:10/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: RIGHT OF W.	AY / RESPONSIBLE AGEN	CY: MANAGED BY FDOT	•					
CIGP	2,933,697	0	164,055	0	0	0	0	3,097,752
CIGR	123,115	0	0	0	0	0	0	123,115
DDR	37	0	0	0	0	0	0	37
EB	15,000	0	0	0	0	0	0	15,000
EBBP	3,500,000	0	0	0	0	0	0	3,500,000
HPP	2,159,761	0	0	0	0	0	0	2,159,761
LF	1,592,566	0	0	0	0	0	0	1,592,566
LFP	646,560	0	164,055	0	0	0	0	810,615
SA	1,822,108	80,827	0	0	0	0	0	1,902,935
SABR	6,206,344	0	0	0	0	0	0	6,206,344
SU	1,308,005	0	0	0	0	0	0	1,308,005
TRIP	2,649,702	0	0	0	0	0	0	2,649,702
TOTAL 410844 4	22,956,895	80,827	328,110	0	0	0	0	23,365,832
TOTAL PROJECT:	22,956,895	80,827	328,110	0	0	0	0	23,365,832

ITEM NUMBER: 427656 2 PROJECT DESCRIPTION: MELALEUCA BLVD-PH 2 FROM BERKSHIRE BLVD TO GREEN RIVER PARKWAY

DISTRICT: 04 COUNTY: ST. LUCIE

EX DESC: 2009 ENHANCEMENT - SPONSOR CITY OF PORT ST. LUCIE 2009 MPO RANKING #03.

ROADWAY ID:94000097 PROJECT LENGTH: .535MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

DUACE	FUND CODE	LESS THAN 2019 20:	L9 2020 SLE AGENCY: MANAGED BY	202:	1 2022	2023	GREATI THAN 2023		ALL YEARS
PHASE.			SLE AGENCY MANAGED BY	. DOI	•	•	•	•	0.500
	EB	2,680	0	0	0	0	0	0	2,680
	SA	5,845	0	0	0	0	0	0	5,845
	SE	4,600	0	0	0	0	0	0	4,600
PHASE:	CONSTRUCTION TALU	/ RESPONSIBLE AGENCY: 225,707	MANAGED BY CITY OF POR'	F ST LUCIE 0	0	0	0	0	225,707
PHASE:	CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	ACTU	0	1,341	0	0	0	0	0	1,341
	TALU	3,372	0	0	0	0	0	0	3,372
TOTAL 42765		242,204	1,341	ň	ň	ň	ň	ñ	243,545
				0	0	0	0	0	
TOTAL PROJE	SCT:	242,204	1,341	U	U	U	U	U	243,545

ITEM NUMBER:429936 2

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

NON-SIS

MBRMPOTP

HIGHWAYS

ITEM NUMBER:428984 1 PROJECT DESCRIPTION:SR-70 FROM 900' WEST OF JENKINS ROAD TO 2000' EAST OF JENKINS ROAD

SIS

COUNTY:ST. LUCIE

TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

EX DESC:ALSO INCLUDES JENKINS RD FROM 1400' SOUTH OF SR-70 TO 1685' NORTH OF SR-70 (ADD LANES TO JENKINS) INTERSECTION IMPR OVEMENT TO INCORPORATE THE INTERCHANGE OPERATIONAL ANALYSIS REPORT FOR THE SR-9/SR-70 INTERCHANGE DATED APRIL 2010.

ROADWAY ID:94030000			PROJECT	LENGTH: 1.139MI		L	ANES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2019	2019	2020 2	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
DDR	1,062,221	0	0	0	0	0	0	1,062,221
DIH	128,761	0	0	0	0	0	0	128,761
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	1,133,866	0	0	0	0	0	0	1,133,866
DIH	208,726	1,223	0	0	0	0	0	209,949
DS	659,312	0	0	0	0	0	0	659,312
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
DDR	199,991	0	0	0	0	0	0	199,991
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	5,210,768	0	0	0	0	0	0	5,210,768
DIH	159,461	2,974	0	0	0	0	0	162,435
DS	1,637,740	0	0	0	0	0	0	1,637,740
LF	38,420	62,952	0	0	0	0	0	101,372
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
DDR	2,997	0	0	0	0	0	0	2,997
DS	36,709	0	0	0	0	0	0	36,709
TOTAL 428984 1	10,478,972	67,149	0	0	0	0	0	10,546,121
TOTAL PROJECT:	10,478,972	67,149	0	0	0	0	0	10,546,121

TRICT:04 DWAY ID:94060000	•	PROUBEL DESCRIPTION.	COUNTY:ST.				WORK:BRIDGE REPLAC NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	118,045	5,332	0	0	0	0	0	123,377
DS	123,708	0	0	0	0	0	0	123,708
EB	1,145,138	0	0	0	0	0	0	1,145,138
SA	110,223	0	0	0	0	0	0	110,223
SABR	1,021,953	0	0	0	0	0	0	1,021,953
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT					
ACBR	4,500,034	0	0	0	0	0	0	4,500,034
DIH	82,871	71	0	0	0	0	0	82,942
DS	316,869	0	0	0	0	0	0	316,869
NHBR	499,966	0	0	0	0	0	0	499,966
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	Γ					
ACBR	0	4,879,104	769,582	5,450,074	4,167,154	3,837,532	0	19,103,446
BNBR	0	0	0	0	2,105,527	0	0	2,105,527
BRP	0	0	536,066	0	0	0	0	536,066
DIH	0	0	0	0	137,312	0	0	137,312
DS	0	1,142,717	0	0	0	0	0	1,142,717
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGEI	D BY FDOT					
ACBR	0	50,000	100,000	300,000	0	0	0	450,000
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	Γ					
BNBR	0	0	0	51,125,657	0	0	0	51,125,657

PROJECT DESCRIPTION: SR-Ala NORTH BRIDGE OVER ICWW BRIDGE #940045

PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/02/2018 OFFICE OF WORK PROGRAM TIME RUN: 08.32.40 ST. LUCIE TPO MPO ROLLFORWARD REPORT MBRMPOTP

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			IAYS	HIGHW			
			========	=====			
0	0	0	20,333,244	0	0	0	DDR
0	0	0	355,353	0	0	0	DIH
0	0	0	129,720	0	0	0	DS
					: MANAGED BY FDOT	/ RESPONSIBLE AGENCY	PHASE: ENVIRONMENTAL
0	0	0	0	0	500,000	9,966	ACBR
0	0	0	0	0	0	250	DS
0	3,837,532	6,409,993	77,694,048	1,405,648	6,577,224	7,929,023	TOTAL 429936 2
0	3,837,532	6,409,993	77,694,048	1,405,648	6,577,224	7,929,023	TOTAL PROJECT:
	0 0 0			20,333,244 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HIGHWAYS ===================================	HIGHWAYS ====================================	######################################

ITEM NUMBER:431729 1 PROJECT DESCRIPTION: DEL RIO BLVD FROM PORT ST. LUCIE BLVD TO CALIFORNIA BLVD. *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:SIDEWALK

EX DESC:LAP WITH CITY OF PORT ST. LUCIE OAK HAMMOCK K-8TH GRADE SCHOOL; T. LUCIE WEST K-8TH GRADE SCHOOL; INSTALL SIDEWALKS ON EAST SIDE OF DEL RIO BLVD BETWEEN PORT ST. LUCIE BOULEVARD AND CALIFORNIA BOULEVARD; INSTALL ALL APPLICABLE CROS

SWALKS AND SIGNS

ROADWAY ID:94000079 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 2.785MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
									-
PHASE: I	PRELIMINARY TALT	ENGINEERING / RESP 5,409	ONSIBLE AGENCY: MAN	AGED BY FDOT	0	0	0	0	5,409
	IALI	3,409	0	0	0	0	0	U	5,409
PHASE: 0	CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY CIT	Y OF PORT ST LUCIE					
	TALT	593,287	0	0	0	0	0	0	593,287
	TALU	389,214	0	0	0	0	0	0	389,214
PHASE: (CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
	TALT	4,649	2,534	0	0	0	0	0	7,183
	TALU	579	995	0	0	0	0	0	1,574
TOTAL 43172	9 1	993,138	3,529	0	0	0	0	0	996,667
TOTAL PROJEC	CT:	993,138	3,529	0	0	0	0	0	996,667

ITEM NUMBER:431752 2 PROJECT DESCRIPTION: PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD *NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT DISTRICT:04 COUNTY:ST. LUCIE

EX DESC:2017 TPO PRIORITY #1 WIDENING FROM 2 TO 4 LANES RESERVE ON 438544-1 CONSTRUCTION SPLIT OUT TO SEG 5 AND 6

ROADWAY ID:94000120 PROJECT LENGTH: 1.946MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
ACSA	667,536	0	0	0	0	0	0	667,536
EB	8,583	0	0	0	0	0	0	8,583
SA	1,588,186	4,535	0	0	0	0	0	1,592,721
SU	402,324	0	0	0	0	0	0	402,324
PHASE: RIGHT OF W	AY / RESPONSIBLE AGEN	CY: MANAGED BY FDOT	•					
ACSU	16,026	62	0	0	0	0	0	16,088
SA	8,878	322,699	0	0	0	0	0	331,577
SU	404,679	681,127	244,243	0	0	0	0	1,330,049
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
SA	8,115	49,760	0	0	0	0	0	57,875
TOTAL 431752 2	3,104,327	1,058,183	244,243	0	0	0	0	4,406,753
TOTAL PROJECT:	3,104,327	1,058,183	244,243	0	0	0	0	4,406,753

173,860

895,230

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

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173,860

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HIGHWAYS

ITEM NUMBER:433195 1 PROJECT DESCRIPTION: CAMEO BLVD FROM PORT ST.LUCIE BLVD TO CROSSTOWN PARKWAY *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:SIDEWALK EX DESC:2013 MPO TRANSPORTATION ALTERNATIVE PRIORITY #1 SPONSOR CITY OF PORT ST.LUCIE ROADWAY ID:94900007 PROJECT LENGTH: 1.733MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω TALT 3,284 0 0 3,284 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE 217,043 LFP 217,043 Ω Ω 0 Ω 0 Ω TALT 681,292 0 0 0 0 0 0 681,292 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 9,295 3,002 0 0 0 0 0 12,297 TOTAL 433195 1 910,914 3,002 0 0 0 0 0 913,916 TOTAL PROJECT: 910,914 3,002 n n n 913,916 PROJECT DESCRIPTION:SR-9/I-95 ST.LUCIE COUNTY REST AREA NB & SB LANDSCAPING *SIS* ITEM NUMBER: 433906 1 DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:LANDSCAPING EX DESC:STAND ALONE LANDSCAPING; G/W 433917-1 ROADWAY ID:94001000 PROJECT LENGTH: .680MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 88,148 Ω 0 0 0 88.148 DDR Ω 0 DIH 5,262 0 0 0 0 0 0 5,262 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 250,640 0 0 0 0 0 0 250,640 DIH 16,711 3.289 0 0 0 0 0 20,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 350 0 0 0 0 0 0 350 TOTAL 433906 1 361,111 3,289 0 0 0 0 0 364,400 TOTAL PROJECT: 361,111 3,289 0 n ٥ 0 ٥ 364,400 ITEM NUMBER:433963 1 PROJECT DESCRIPTION:SR9/I-95 REST AREAS NORTH AND SOUTHBOUND IN ST.LUCIE COUNTY *SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: MISCELLANEOUS CONSTRUCTION EX DESC:PLUMBING AND ELECTRICAL REHAB; RECOMMEND COMPLETE REMOVAL AND REPLACEMENT OF ALL ABOVE AND UNDERGROUND PLUMBING; CO MPLETE REMOVAL AND REPLACEMENT OF ELECTRICAL SYSTEM INCLUDING NEW EMERGENCY BACKUP GENERATORS ROADWAY ID:94001000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PAGE ST. LUCIE TPO

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

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1,268

6,268

6,268

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48,000

33,493

1,060,973

1,468,440

1,468,440

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS

DIH

TOTAL 438546 1

TOTAL PROJECT:

DITS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

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HIGHWAYS ==========

TOTAL 433963 1 TOTAL PROJECT:	51,503	22	0	0	0	0	0	51,525
	1,128,089	22	0	0	0	0	0	1,128,111
	1,128,089	22	0	0	0	0	0	1,128,111

ITEM NUMBER:435135 1 PROJECT DESCRIPTION: PORT ST. LUCIE BLVD @ GATLIN BLVD *NON-SIS* COUNTY:ST. LUCIE TYPE OF WORK: INTERSECTION IMPROVEMENT DISTRICT:04 EX DESC:2013 TPO CONGESTION MANAGEMENT PROGRAM #1 LAP AGREEMENT WITH CITY OF PORT. ST. LUCIE / INTERSECTION IMPROVEMENT ALO NG PORT ST LUCIE BLVD FROM S OF GATLIN BLV TO N OF DALTON AVE & GATLIN BLVD/TULIP BLVD FROM W OF BRIGHTHON ST TO E OF COLLEGE PARK RD ROADWAY ID:94120000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2019 2022 2023 2023 YEARS CODE 2019 2020 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE 5,936 456 0 0 0 0 6,392 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE 0 0 1,009,146 T.F 1,009,146 Ω Ω Ω Ω SA 80,000 0 0 0 0 0 0 80,000 500,000 500,000 SU 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 38,470 SU 38,470 0 0 TOTAL 435135 1 1,553,552 80,456 0 0 0 0 0 1,634,008 TOTAL PROJECT: 1,553,552 80,456 n n n ٥ 1,634,008 ITEM NUMBER:438546 1 PROJECT DESCRIPTION:SR-5/US-1 FR VIRGINIA AVE TO SR-A1A/SEAWAY DR DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT EX DESC:CITY OF FT. PIERCE AGREES TO OPERATE & MAINTAIN ATC ALONG SR-5/US-1 WITHIN PROJECT LIMIT. EXCEPTION GRANTED TO LET STATE FUNDED CST IN CO PER D. FORTE ROADWAY ID:94010000 PROJECT LENGTH: 2.078MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2021 2022 2023 2023 YEARS CODE 2019 2019 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 201,296 0 0 0 201,296 DDR 0 0 27,677 DTH 0 0 0 0 0 27,677 0 DS 97,001 0 Ω 0 Ω Ω Ω 97,001 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 5,000 0 5,000 0

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1,474,708

PAGE 8 ST. LUCIE TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

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HIGHWAYS

ITEM NUMBER:440018 1 PROJECT DESCRIPTION:NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR *NON-SIS*
DISTRICT:04 TYPE OF WORK:BIKE PATH/TRAIL

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EX DESC:2016 TPO TAP PRIORITY #1 LAP W/CITY OF PORT ST. LUCIE

ROADWAY ID:94900008 PROJECT LENGTH: 1.049MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND T	ESS HAN 019 20	19 2	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY EN	GINEERING / RESPONSI	BLE AGENCY: MANAGE	D BY FDOT					
TALU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY CITY O	F PORT ST. LUCIE					
LF	0	0	152,683	0	0	0	0	152,683
TALT	0	0	343,309	0	0	0	0	343,309
TALU	0	0	298,437	0	0	0	0	298,437
TOTAL 440018 1	0	5,000	794,429	0	0	0	0	799,429
TOTAL PROJECT:	0	5,000	794,429	0	0	0	0	799,429
TOTAL DIST: 04	166,788,830	19,281,259	3,428,030	77,694,048	6,409,993	3,837,532	0	277,439,692
TOTAL HIGHWAYS	166,788,830	19,281,259	3,428,030	77,694,048	6,409,993	3,837,532	0	277,439,692

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

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TURNPIKE

ITEM NUMBER:420735 3 PROJECT DESCRIPTION: INTERCHANGE IMPROVEMENTS AT PORT ST. LUCIE BLVD. (SR 716) (MP 142) *STS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:94470000 PROJECT LENGTH: .450MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 GREATER LESS THAN FUND THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 81,103 0 0 Ω Ω 81,103 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 17,524 0 0 0 18,079 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 759 Ω 0 0 0 0 0 759 TOTAL 420735 3 99,386 555 0 0 0 0 0 99,941 TOTAL PROJECT: 99,386 555 0 0 0 99,941 0 ITEM NUMBER:422418 5 PROJECT DESCRIPTION: FT. PIERCE SERVICE PLAZA MODIFICATION (MP 144) *SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: REST AREA LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID:94470000 PROJECT LENGTH: .457MI LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 Ω 0 1.144 PKYI 1,144 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 394,055 0 0 0 0 0 394,055 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,643,365 0 0 0 0 0 5,698,365 55,000 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 14,234,440 735 0 0 0 0 0 14,235,175 TOTAL 422418 5 20,273,004 55,735 n 20,328,739 O O 0 0 TOTAL PROJECT: 20,273,004 55,735 0 0 0 0 0 20,328,739 ITEM NUMBER:436517 3 PROJECT DESCRIPTION: ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 153.23 - 169.32 *STS* TYPE OF WORK:GUARDRAIL DISTRICT:04 COUNTY:ST. LUCIE ROADWAY ID:94470000 PROJECT LENGTH: 16.090MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 441,353 0 0 0 0 0 441,353 PKYR 1,427 0 0 0 Λ 0 1,427 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR 2,707,697 0 0 0 0 0 0 2,707,697 TOTAL 436517 3 3,149,050 1,427 0 0 0 0 0 3,150,477 TOTAL PROJECT: 3,149,050 1,427 0 0 0 0 0 3,150,477

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ST. LUCIE TPO MPO ROLLFORWARD REPORT

=========== TURNPIKE

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

ITEM NUMBER:437986 3 PROJECT DESCRIPTION: SAFETY IMPROVEMENTS TURNPIKE MAINLINE ST LUCIE COUNTY MM138.13-153.23 *SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:GUARDRAIL

ROADWAY ID:94470000 PROJECT LENGTH: 15.100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
509,746	0	0	0	0	0	0	509,746
0	1,383	0	0	0	0	0	1,383
MINARY ENGINEERING / RES	PONSIBLE AGENCY: MANA	AGED BY FDOT					
5,734	0	0	0	0	0	0	5,734
	1,053	0	0	0	0	0	3,333
RUCTION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	г					
12,753	0	0	0	0	0	0	12,753
. 0	6.692.442	0	0	0	0	0	6,692,442
		0	0	0	0	0	7,225,391
		0	0	0	0	Ď.	7,225,391
		Ď	0	Ď	Ď	0	30,804,548
		0	0	0	0	0	30,804,548
24,031,933	0,752,595	U	· ·	U	0	U	30,004,340
ľ	THAN 2019 E / RESPONSIBLE AGENCY: 509,746 O MINARY ENGINEERING / RES 5,734 2,280 RUCTION / RESPONSIBLE AGENCY:	THAN 2019 2019 E / RESPONSIBLE AGENCY: MANAGED BY FDOT 509,746 0 1,383 MINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,280 1,053 RUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,753 0 6,692,442 530,513 6,694,878 530,513 6,694,878 24,051,953 6,752,595	THAN 2019 2019 2020 E / RESPONSIBLE AGENCY: MANAGED BY FDOT 509,746 0 0 0 1,383 0 MINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,734 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2019 2019 2020 2021 E / RESPONSIBLE AGENCY: MANAGED BY FDOT 509,746 0 0 0 0 0 1,383 0 0 0 MINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,734 0 0 0 0 2,280 1,053 0 0 RUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,753 0 0 0 RUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,753 0 0 0 530,513 6,694,878 0 0 24,051,953 6,752,595 0 0	THAN 2019 2019 2020 2021 2022 E / RESPONSIBLE AGENCY: MANAGED BY FDOT 509,746 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2019 2019 2020 2021 2022 2023 E / RESPONSIBLE AGENCY: MANAGED BY FDOT 509,746 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2019 2019 2020 2021 2022 2023 THAN 2023 E / RESPONSIBLE AGENCY: MANAGED BY FDOT 509,746 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

TOTAL PROJECT:

TOTAL DIST: 04

TOTAL F.C.O.

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ST. LUCIE TPO MPO ROLLFORWARD REPORT

71,972

71,972

71,972

8,293

8,293

8,293

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ITEM NUMBER:432569 2 PROJECT DESCRIPTION: TREASURE COAST OPERATIONS CENTER *NON-SIS* COUNTY:ST. LUCIE TYPE OF WORK:FIXED CAPITAL OUTLAY

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

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DISTRICT:04 EX DESC:55150200-080002-15=\$50,000 PH72 = 58,435 55044010410-15-561031 55150200-100777-15=\$67,000 TRANS 48,565 D TO 431921-3-72-01 TRANS 10,496 FCO TO 431921-3-52-01 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 2,000 0 0 0 0 2,000 0 FCO 39,504 39,504 0 0 0 0 0 0 TOTAL 432569 2 39,504 2,000 0 0 0 41,504 ITEM NUMBER: 432569 3 PROJECT DESCRIPTION: TREASURE COAST OPERATIONS CENTER *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FIXED CAPITAL OUTLAY EX DESC:55150200-080002-16=\$12,000 PH-52 = HVAC STUDY 55044010410-16-561XXX 55150200-100777-16=\$25,000 PH72 = \$25K (15K REPLACE AC/ 10K ROOF REPAIR) ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,500 Λ 0 Λ 0 0 3,500 FCO PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DIH 19,072 4,293 23,365 FCO 9,896 0 0 0 0 0 0 9,896 TOTAL 432569 3 32,468 4,293 0 0 ٥ 0 ٥ 36,761 ITEM NUMBER:432569 5 PROJECT DESCRIPTION: TREASURE COAST OPERATIONS CENTER - ROOF SYSTEM REPLACEMENT *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: FIXED CAPITAL OUTLAY ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,000 0 0 0 0 0 2,000 TOTAL 432569 5 2,000 0 0 0 0 0 2,000 0

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ITEM NUMBER:432569 2

ST. LUCIE TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

NON-SIS

MBRMPOTP

MAINTENANCE

PROJECT DESCRIPTION: TREASURE COAST OPERATIONS CENTER

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FIXED CAPITAL OUTLAY EX DESC:55150200-080002-15=\$50,000 PH72 = 58,435 55044010410-15-561031 55150200-100777-15=\$67,000 TRANS 48,565 D TO 431921-3-72-01 TRANS 10,496 FCO TO 431921-3-52-01 PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT D 40,984 0 0 0 0 40,984 0 TOTAL 432569 2 40,984 0 40,984 0 0 0 ITEM NUMBER: 432569 3 PROJECT DESCRIPTION: TREASURE COAST OPERATIONS CENTER *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FIXED CAPITAL OUTLAY EX DESC:55150200-080002-16=\$12,000 PH-52 = HVAC STUDY 55044010410-16-561XXX 55150200-100777-16=\$25,000 PH72 = \$25K (15K REPLACE AC/ 10K ROOF REPAIR) .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 37,305 0 0 37,305 D 0 0 0 TOTAL 432569 3 37,305 0 0 0 37,305 n 0 0 TOTAL PROJECT: 78,289 0 0 0 0 0 0 78,289 TOTAL DIST: 04 78,289 0 0 0 0 0 0 78,289 TOTAL MAINTENANCE 78,289 0 0 0 0 0 0 78,289

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TOTAL 422681 4

TOTAL PROJECT:

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

57,424

681,290

681,290

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ST. LUCIE TPO

MPO ROLLFORWARD REPORT ===========

TRANSIT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

4,609,021

3,228,767

130,767

507,424

9,229,818

9,229,818

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2,518,000

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250,000

2,897,973

2,897,973

2,091,021

3,228,767

130,767

200,000

5,650,555

5,650,555

ITEM NUMBER:413494 1 PROJECT DESCRIPTION: ST.LUCIE COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: CAPITAL FOR FIXED ROUTE

ROADWAY ID:			PROJ	ECT LENGTH: .000		LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: OPERATIONS FTA	/ RESPONSIBLE AGENC	Y: MANAGED BY ST. LU 11,000,000	JCIE COA 2,200,000	2,200,000	2,200,000	2,200,000	0	19,800,00
PHASE: CAPITAL / FTA TOTAL 413494 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 8,968,195 8,968,195 8,968,195	MANAGED BY ST. LUCIE 5,998,078 16,998,078 16,998,078	E COA 494,000 2,694,000 2,694,000	494,000 2,694,000 2,694,000	494,000 2,694,000 2,694,000	494,000 2,694,000 2,694,000	0 0 0	16,942,27 36,742,27 36,742,27
DISTRICT:04	I	PROJECT DESCRIPTION:	GATLIN BLVD. BETWEE COUNTY:ST.		D EDGARCE STREET	TYPE OF	'WORK:PARK AND RIDE	*NON-SIS*
ITEM NUMBER:422681 4 DISTRICT:04 EX DESC:2014 TPO #4	I	PROJECT DESCRIPTION:	COUNTY:ST.				WORK:PARK AND RIDE	LOTS
ISTRICT:04 IX DESC:2014 TPO #4	LESS THAN 2019	PROJECT DESCRIPTION:	COUNTY:ST.	LUCIE				LOTS
DISTRICT:04 IX DESC:2014 TPO #4 COADWAY ID:94120000 FUND CODE CODE	LESS THAN	2019	COUNTY:ST. PROJ	LUCIE ECT LENGTH: .080M	I	LA	NES EXIST/IMPROVED/ GREATER THAN	LOTS ADDED: 3/ 3/ 0 ALL

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ST. LUCIE TPO ===========

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/02/2018 OFFICE OF WORK PROGRAM TIME RUN: 08.32.40 MPO ROLLFORWARD REPORT MBRMPOTP

TRANSIT

ITEM NUMBER:434548 1 PROJECT DESCRIPTION:ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES *NON-SIS* TYPE OF WORK: CAPITAL FOR FIXED ROUTE

DISTRICT:04 COUNTY:ST. LUCIE

EX DESC:ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY: M	MANAGED BY ST. LUCIE	COUNTY					
FTA	0	1,184,314	197,400	197,400	197,400	198,000	0	1,974,514
TOTAL 434548 1	0	1,184,314	197,400	197,400	197,400	198,000	0	1,974,514
TOTAL PROJECT:	0	1,184,314	197,400	197,400	197,400	198,000	0	1,974,514
TOTAL DIST: 04	9,649,485	21,080,365	8,541,955	2,891,400	2,891,400	2,892,000	0	47,946,605
TOTAL TRANSIT	9,649,485	21,080,365	8,541,955	2,891,400	2,891,400	2,892,000	0	47,946,605

ST. LUCIE TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

=========== MISCELLANEOUS

ITEM NUMBER:442144 2 PROJECT DESCRIPTION: HURRICANE IRMA DISASTER RECOVERY - DEBRIS CUT & TOSS *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID:

PROJECT LENGTH: .000

LESS GREATER THAN FUND THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 10,075 FEMA 5,075 5,000 5,075 TOTAL 442144 2 5,000 10,075 0 0 0 0 0 TOTAL PROJECT: 5,075 5,000 0 0 0 10,075 0

ITEM NUMBER:442144 8 PROJECT DESCRIPTION: HURRICANE IRMA RECOVERY- TCO FACILITIES REPAIR/ REPLACEMENT *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:04 COUNTY:ST. LUCIE

EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANE	OUS / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
DER	0	1,500	0	0	0	0	0	1,500
TOTAL 442144 8	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 04	5,075	6,500	0	0	0	0	0	11,575
TOTAL MISCELLANEOUS	5,075	6,500	0	0	0	0	0	11,575
GRAND TOTAL	200,645,604	47,129,012	11,969,985	80,585,448	9,301,393	6.729.532	0	356,360,974



Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

TIP Amendment Number 2

FY 2018/19 - FY 2022/23 TRANSPORTATION IMPROVEMENT PROGRAM ADMINISTRATIVE AMENDMENT APPROVAL CERTIFICATION FORM

St. Lucie FY 2018/19-2019/20 UPWP

The St. Lucie Transportation Planning Organization (St. Lucie TPO), through administrative delegation to its Executive Director, approved incorporation of the attached project into the FY 2018/19 – FY 2022/23 Transportation Improvement Program (TIP) adopted on June 6, 2018. This amendment will be recognized by the Federal Highway Administration after the TIP becomes effective with regard to the start of the Federal fiscal year on October 1, 2018.

I attest that this TIP administrative amendment was developed and approved in compliance with applicable policies and procedures.

Peter Buchwald	7/16/18
Executive Director	Date
St. Lucie TPO	

ST. LUCIE FY 2018/2019-2019/2020 UPWP 4393262 Non-SIS

Prior Year Cost: 1,135,700

Future Year Cost: 0

Total Project Cost: 5,057,773

LRTP: Page 7-1

Project Description: Transportation Planning

Lead Agency: St. Lucie TPO From:
Length: 0 To:

Phase Group: PLANNING

Phase	Funding Code	2019	2020	2021	2022	2023	Total
PLN	PL	539,463	547,631	0	0	0	1,087,094
PLN	SU	300,000	0	0	0	0	300,000
PLN	GFSU	0	300,000	0	0	0	300,000
		839,463	847,631				1,687,094

Votes	