

TRANSPORTATION IMPROVEMENT PROGRAM FY 2019/20 - FY 2023/24

Adopted on June 5, 2019



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ENDORSEMENT: The Transportation Improvement Program of the St. Lucie Transportation Planning Organization has been developed consistent with Federal regulations 23 U.S.C. 134(j) and 23 CFR 450 and Florida Statute 339.175(8) in cooperation with the Florida Department of Transportation and public transit operators.

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ESPAÑOL: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

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A. INTRODUCTION

A.1 HOW TO USE THE TIP

The intent of the Transportation Improvement Program (TIP) is to identify and prioritize the transportation improvement projects over the next five years that are receiving State and Federal funding and are located within the Metropolitan Planning Area (MPA) of the St. Lucie Transportation Planning Organization (St. Lucie TPO). The St. Lucie TPO MPA is identified on the map on page A-8.

To use the TIP:

- Locate the project in the Project Index in Section A.2 or on either of the Project Location Maps in Section A.3 to identify the Project Number or Project Name.
- Using the Project Name, reference directly the alphabetically-listed projects in the Detailed Project Listing pages or, by using the Project Number, identify the TIP Page Number for the project from the Project Index.
- Refer to the corresponding TIP Page Number to obtain information regarding the project in the Detailed Project Listings pages.
- Refer to the corresponding LRTP Page Number in the Project Index or in the Detailed Project Listings pages to cross-reference the project, if applicable, in the Go2040 Long Range Transportation Plan (LRTP).
- Refer to Section A.4 for a Glossary of Abbreviations and Phase/Funding Codes.
- Refer to Section B for information on Federal and State requirements for development of the TIP.
- Refer to Section C for the Detailed Project Listings which include whether the project is located on the Florida Strategic Intermodal System (SIS) and the Total Project Cost.
- Refer to Section D for the TPO List of Priority Projects.
- Refer to Section E for an evaluation of project and system performance
- Refer to the Appendices for an Example Public Comment Notice and for information on locally-funded projects and TIP amendments that have been adopted.
- Refer to the contact information on the cover of the TIP if you have any questions or comments.

Explanations of the SIS and Total Project Costs

SIS: The SIS is a network of high priority transportation facilities in Florida which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight and passenger rail terminals, intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier in the top right corner of the Detailed Project Listings pages in Section C of the TIP.

Total Project Costs: A typical project production sequence is to have a Project Development and Environment (PD&E) phase, followed by a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Costs in the Detailed Project Listing pages in Section C of the TIP may include the historical costs (Prior Year Cost), the costs in the five years of the current TIP, the costs in the years beyond the current TIP (Future Year Cost), and the sum of all of these costs which is the Total Project Cost. For some projects such as resurfacing, safety, or operational projects, there may not be a Total Project Cost identified, but additional details on that program will be included.

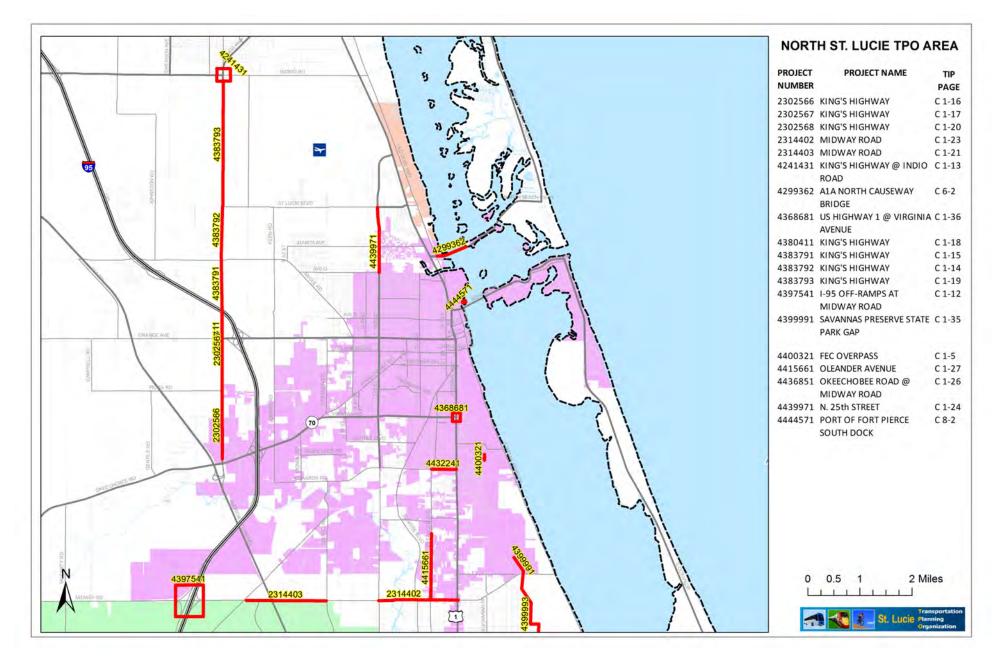
A.2 PROJECT INDEX AND TIP/RLRTP CROSS REFERENCE

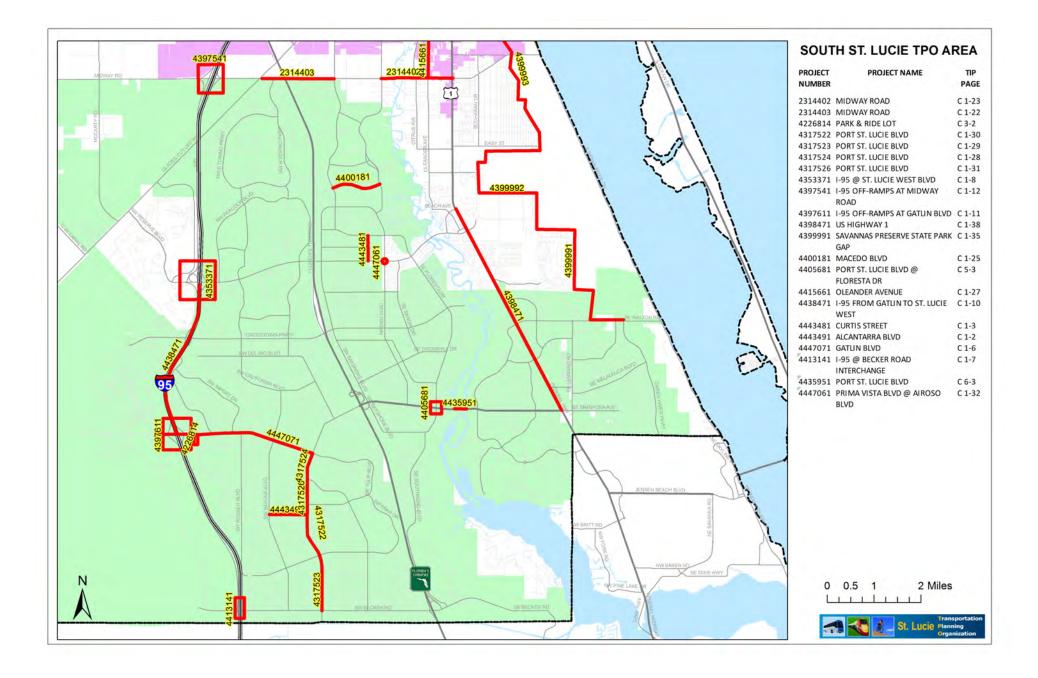
PROJECT NAME	PROJECT LIMITS FROM	PROJECT LIMITS TO	DESCRIPTION	PROJECT NUMBER	LRTP Page	TIP Page	TIP MAP Page
A1A NORTH CAUSEWAY BRIDGE	ENTIRE BRIDGE	ENTIRE BRIDGE	BRIDGE REPLACEMENT	4299362	6-2	C 6-2	A-4
ALCANTARRA BLVD	SAVONA BLVD	PORT ST.LUCIE BLVD	SIDEWALK	4443491	6-11	C 1-2	A-5
CURTIS STREET	PRIMA VISTA BLVD	FLORESTA DRIVE	SIDEWALK	4443481	6-10	C 1 -3	A-5
FEC OVERPASS	SAVANNAS RECREATION AREA	SOUTH OF SAVANNAH RD.	BIKE PATH/TRAIL	4400321	6-11	C 1-5	A-4
GATLIN BLVD	WEST OF I-95	PORT ST LUCIE BLVD	TRAFFIC CONTROL DEVICES/SYSTEM	4447071	6-5	C 1-6	A-5
I-95 @ BECKER ROAD INTERCHANGE	RAMPS AT BECKER RD	RAMPS AT BECKER RD	LANDSCAPING	4413141	7-1	C 1-7	A-5
I-95 @ ST. LUCIE WEST BLVD	INTERCHANGE	INTERCHANGE	INTERCHANGE - ADD LANES	4353371	6-2	C 1-8	A-5
I-95 FROM GATLIN TO ST. LUCIE WEST	NORTH OF GATLIN BLVD	SOUTH OF ST. LUCIE WEST BLVD	SKID HAZARD OVERLAY	4438471	7-1	C 1-10	A-5
I-95 OFF-RAMPS AT GATLIN BLVD	NB OFF-RAMPS AT GATLIN BLVD	SB OFF-RAMPS AT GATLIN BLVD	INTERCHANGE - ADD LANES	4397611	6-2	C 1-11	A-5
I-95 OFF-RAMPS AT MIDWAY ROAD	NB OFF-RAMPS AT MIDWAY RD	SB OFF-RAMPS AT MIDWAY RD	INTERCHANGE - ADD LANES	4397541	6-2	C 1-12	A-4, 5
KING'S HIGHWAY @ INDIO ROAD	INTERSECTION	INTERSECTION	ADD TURN LANE(S)	4241431	6-2	C 1-13	A-4
KING'S HIGHWAY	NORTH OF COMMERCIAL CIRCLE	ST LUCIE BLVD	ADD LANES & RECONSTRUCT	4383792	6-2	C 1-14	A-4
KING'S HIGHWAY	N OF I-95 OVERPASS	N OF COMMERCIAL CIR	ADD LANES & RECONSTRUCT	4383791	6-5	C 1-15	A-4
KING'S HIGHWAY	400 feet S OF OKEECHOBEE RD	NORTH OF PICOS ROAD	ADD LANES & RECONSTRUCT	2302566	6-5	C 1-16	A-4
KING'S HIGHWAY	NORTH OF PICOS RD	NORTH OF I-95 OVERPASS	ADD LANES & RECONSTRUCT	2302567	6-2	C 1-17	A-4
KING'S HIGHWAY	NORTH OF PICOS RD	NORTH OF I-95 OVERPASS	LANDSCAPING	4380411	6-2	C 1-18	A-4
KING'S HIGHWAY	ST LUCIE BOULEVARD	SOUTH OF INDRIO ROAD	ADD LANES & RECONSTRUCT	4383793	6-5	C 1-19	A-4
KING'S HIGHWAY	800 feet S OF OKEECHOBEE RD	NORTH OF PICOS RD	LANDSCAPING	2302568	6-5	C 1-20	A-4
MACEDO BLVD	SELVITZ RD	ST JAMES DR	SIDEWALK	4400181	6-10	C 1-25	A-5
MIDWAY ROAD	GLADES CUT OFF ROAD	SELVITZ ROAD	PD&E/EMO STUDY	2314403	6-5	C 1-22	A-4, 5
MIDWAY ROAD	S. 25TH STREET	US-1	ADD LANES & RECONSTRUCT	2314402	6-2	C 1-23	A-4, 5
N. 25th STREET	NORTH OF AVE Q	ST LUCIE BLVD	RESURFACING	4439971	7-1	C 1-24	A-4
OKEECHOBEE ROAD @ MIDWAY ROAD	INTERSECTION	INTERSECTION	NEW LIGHTING INSTALLATION	4436851	7-1	C 1-26	A-4
OLEANDER AVENUE	MIDWAY ROAD	SOUTH MARKET AVENUE	SIDEWALK	4415661	6-10	C 1-27	A-4, 5
PARK & RIDE LOT	BRESCIA STREET	EDGARCE STREET	PARK AND RIDE LOTS	4226814	6-2	C 3-2	A-5
PORT OF FORT PIERCE SOUTH DOCK	SOUTH DOCK	SOUTH DOCK	REHABILITATION	4444571	7-1	C 8-2	A-4
PORT ST. LUCIE BLVD	LONG CREEK	N FORK ST LUCIE RIVER	BRIDGE-REPAIR/REHABILITATION	4435951	7-1	C 6-3	A-5

St. Lucie TPO Transportation Improvement Program - FY 2019/20 - FY 2023/2024

PORT ST. LUCIE BLVD	GATLIN BLVD	DARWIN BLVD	ADD LEFT TURN LANE(S)	4317524	6-6	C 1-28	A-5
PORT ST. LUCIE BLVD	BECKER ROAD	PAAR DRIVE	ADD LANES & RECONSTRUCT	4317523	6-6	C 1-29	A-5
PORT ST. LUCIE BLVD	PAAR DRIVE	DARWIN BLVD	ADD LANES & RECONSTRUCT	4317522	6-5	C 1-30	A-5
PORT ST. LUCIE BLVD	SOUTH OF ALCANTARRA BLVD	SOUTH OF DARWIN BLVD	ADD LANES & RECONSTRUCT	4317526	6-6	C 1-31	A-5
PORT ST. LUCIE BLVD @ FLORESTA DR	INTERSECTION	INTERSECTION	TRAFFIC ENGINEERING STUDY	4405681	6-5	C 5-3	A-5
PRIMA VISTA BLVD @ AIROSO BLVD	INTERSECTION	INTERSECTION	INTERSECTION IMPROVEMENT	4447061	6-5	C 1-32	A-5
SAVANNAS PRESERVE STATE PARK GAP	LENNARD RD	SAVANNAS RECREATION AREA	BIKE PATH/TRAIL	4399993	6-11	C 1-33	A-4, 5
SAVANNAS PRESERVE STATE PARK GAP	WALTON RD	LENNARD RD	BIKE PATH/TRAIL	4399992	6-11	C 1-34	A-5
SAVANNAS PRESERVE STATE PARK GAP	WALTON RD.	SAVANNAS RECREATION AREA	BIKE PATH/TRAIL	4399991	6-11	C 1-35	A-4, 5
US HIGHWAY 1	S. OF PORT ST. LUCIE BLVD.	NE RIOMAR DRIVE	RESURFACING	4398471	7-1	C 1-38	A-5
US HIGHWAY 1 @ VIRGINIA AVENUE	INTERSECTION	INTERSECTION	ADD RIGHT TURN LANE(S)	4368681	6-2	C 1-36	A-4

A.3 TIP PROJECT LOCATION MAPS

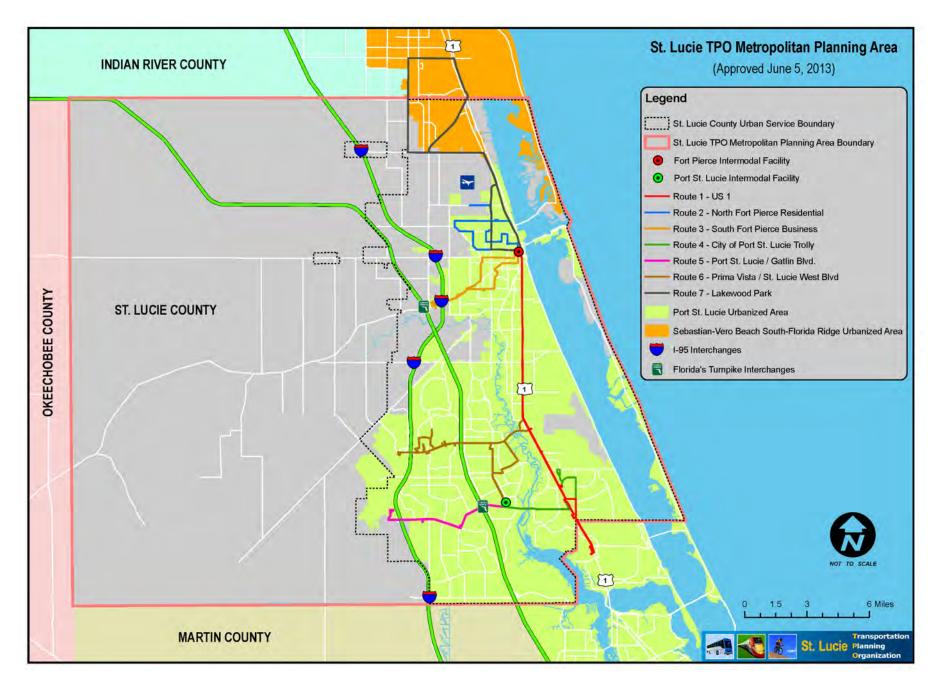




A.4 GLOSSARY OF ABBREVIATIONS AND PHASE/FUNDING SOURCE CODES

BPACBicycle Pedestrian Advisory CommitteeMPOMetropolitan Planning OrganizationBRDGBridgeGrant to Local GovernmentCACCitizens Advisory CommitteeOPSOperationsCAPCapitalPD&EProject Development and EnvironmentalCEIConstruction, Engineering, & InspectionPEPreliminary EngineeringCIPCapital Improvements ProgramPIPPublic Involvement ProgramCLVCulvertPLNPlanningCMPCongestion Management ProcessPSTDES Post DesignCTCCommunity Transportation CoordinatorRELOCRight of Way RelocationDCADepartment of Community AffairsRLRTPRegional Long Range Transportation PlanDSBDesign BuildROW LNDRight of Way Land	
CACCitizens Advisory CommitteeOPSOperationsCAPCapitalPD&EProject Development and EnvironmentalCEIConstruction, Engineering, & InspectionPEPreliminary EngineeringCIPCapital Improvements ProgramPIPPublic Involvement ProgramCLVCulvertPLNPlanningCMPCongestion Management ProcessPSTDES Post DesignCSTConstructionPTOPublic Transportation OfficeCTCCommunity Transportation CoordinatorRELOCRight of Way RelocationDSBDesign BuildROWRight of Way Support	
CAPCapitalPD&EProject Development and EnvironmentalCEIConstruction, Engineering, & InspectionPEPreliminary EngineeringCIPCapital Improvements ProgramPIPPublic Involvement ProgramCLVCulvertPLNPlanningCMPCongestion Management ProcessPSTDES Post DesignCSTConstructionPTOPublic Transportation OfficeCTCCommunity Transportation CoordinatorRELOCRight of Way RelocationDSBDesign BuildROWRight of Way Support	
CEIConstruction, Engineering, & InspectionPEPreliminary EngineeringCIPCapital Improvements ProgramPIPPublic Involvement ProgramCLVCulvertPLNPlanningCMPCongestion Management ProcessPSTDES Post DesignCSTConstructionPTOPublic Transportation OfficeCTCCommunity Transportation CoordinatorRELOCRight of Way RelocationDCADepartment of Community AffairsRLRTPRegional Long Range Transportation PlanDSBDesign BuildROWRight of Way Support	
CIPCapital Improvements ProgramPIPPublic Involvement ProgramCLVCulvertPLNPlanningCMPCongestion Management ProcessPSTDES Post DesignCSTConstructionPTOPublic Transportation OfficeCTCCommunity Transportation CoordinatorRELOCRight of Way RelocationDCADepartment of Community AffairsRLRTPRegional Long Range Transportation PlanDSBDesign BuildROWRight of Way Support	
CLVCulvertPLNPlanningCMPCongestion Management ProcessPSTDES Post DesignCSTConstructionPTOPublic Transportation OfficeCTCCommunity Transportation CoordinatorRELOCRight of Way RelocationDCADepartment of Community AffairsRLRTPRegional Long Range Transportation PlanDSBDesign BuildROWRight of Way Support	
CMPCongestion Management ProcessPSTDES Post DesignCSTConstructionPTOPublic Transportation OfficeCTCCommunity Transportation CoordinatorRELOCRight of Way RelocationDCADepartment of Community AffairsRLRTPRegional Long Range Transportation PlanDSBDesign BuildROWRight of Way Support	
CSTConstructionPTOPublic Transportation OfficeCTCCommunity Transportation CoordinatorRELOCRight of Way RelocationDCADepartment of Community AffairsRLRTPRegional Long Range Transportation PlanDSBDesign BuildROWRight of Way Support	
CTCCommunity Transportation CoordinatorRELOCRight of Way RelocationDCADepartment of Community AffairsRLRTPRegional Long Range Transportation PlanDSBDesign BuildROWRight of Way Support	
DCADepartment of Community AffairsRLRTPRegional Long Range Transportation PlanDSBDesign BuildROWRight of Way Support	
DSB Design Build ROW Right of Way Support	
E/D Engineering & Design ROW LND Right of Way Land	
Lighteening & Design	
ENV Environmental RR CST Railroad Construction	
EPA Environmental Protection Agency RRX Railroad Crossing	
FAA Federal Aviation Administration RRU Railroad/Utilities Construction	
FDOT Florida Department of Transportation SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act-a Legacy for Users	
FHWA Federal Highway Administration SLC St. Lucie County	
FTA Federal Transit Administration SRA Senior Resource Association, Inc.	
INC Construction Incentive TAC Technical Advisory Committee	
IRC Indian River County TD Transportation Disadvantaged	
LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission	
LCB Local Coordinating Board TIP Transportation Improvement Program	
LOPP List of Priority Projects TMA Transportation Management Area	
MAP - 21 Moving Ahead for Progress TPO Transportation Planning Organization	
MC Martin County UPWP Unified Planning Work Program	
MIT Mitigation UTL Utility Coordination	

A.5 TPO METROPOLITAN PLANNING AREA MAP



B. NARRATIVE

B.1 PURPOSE

The purpose of the TIP is to identify and prioritize transportation improvement projects receiving Federal and State funding over a five-year period that are located within the St. Lucie TPO MPA. In addition, the TIP is used to coordinate the transportation improvement projects of the U.S. Department of Transportation (USDOT), the Florida Department of Transportation (FDOT), and the local governments located within the MPA. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. Therefore the programmed cost estimate for each project is inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners. The TIP is also used to identify all regionally significant transportation projects for which Federal action is required, whether or not the projects receive Federal funding. As the St. Lucie TPO is in an air quality attainment area, there are no regionally significant air quality-related transportation improvement projects in the TIP.

B.2 Financial Plan

The Financial Plan of the TIP is based upon the FDOT District 4 Tentative Work Program for FY 2019/20 – FY 2023/24; the previous year's TIP; the Go2040 Long Range Transportation Plan (LRTP); and information provided by St. Lucie County, the City of Port St. Lucie, and the City of Fort Pierce. The Financial Plan includes Federal, State, and local transportation funding sources which are identified in the following tables based on the type of transportation improvement:

B.2 FINANCIAL PLAN

HIGHWAY/ROADWAY/SIDEWALK FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2020	2021	2022	2023	2024	TOTAL
ADVANCE CONSTRUCTION (ER)	ACER	2,675,926	-	-	-	-	2,675,926
AC FREIGHT PROG (NFP)	ACFP	-	20,000	3,709,879	-	-	3,729,879
ADVANCE CONSTRUCTION NHPP	ACNP	-	-	-	-	550,000	550,000
ADVANCE CONSTRUCTION (SS,HSP)	ACSS	1,068,972	1,209,788	10,000	10,263,824	-	12,552,584
ADVANCE CONSTRUCTION (SU)	ACSU	1,161,202	-	-	-	-	1,161,202
DISTRICT DEDICATED REVENUE	DDR	21,333,070	1,296,051	14,616,785	28,949,908	1,068,076	67,263,890
STATE IN-HOUSE PRODUCT SUPPORT	DIH	485,907	210,495	499,417	942,729	77,524	2,216,072
STATE PRIMARY HIGHWAYS & PTO	DS	5,138,295	236,525	6,947,501	29,547,333	-	41,869,654
GF STPBG ANY AREA	GFSA	65,007	-	-	-	-	65,007
LOCAL FUNDS	LF	152,683	2,566,203	3,577,052	-	-	6,295,938
OCAL FUNDS FOR PARTICIPATING	LFP	2,464,071	-	-	-	-	2,464,071
STP, ANY AREA	SA	2,231,124	614,898	5,000	-	1,413,097	4,264,119
STP, URBAN AREAS > 200K	SU	2,686,235	3,496,561	10,000	2,962,084	5,414,532	14,569,412
RANSPORTATION ALTS- ANY AREA	TALT	343,309	390,172	669,510	-	-	1,402,991
RANSPORTATION ALTS- >200K	TALU	308,437	307,287	22,376	-	-	638,100
SB2514A-TRAIL NETWORK 2015	TLWR	75,000	6,045,350	400,000	2,912,498	-	9,432,848
FRANS REGIONAL INCENTIVE PROGM	TRIP	-	1,006,345	2,113,636	-	3,242,078	6,362,059
SB2514A-TRAN REG INCT PRG 2015	TRWR	-	1,323,655	565,884	-	693,281	2,582,820
GRAND TOTAL							180,096,572

AVIATION FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2020	2021	2022	2023	2024	TOTAL
STATE - PTO	DPTO	2,510,475	-	-	-	-	2,510,475
FEDERAL AVIATION ADMIN	FAA	1,988,550	-	-	-	-	1,988,550
LOCAL FUNDS	LF	710,475	-	-	-	-	710,475
GRAND TOTAL							5,209,500

TRANSIT	OPERATIONS	FUNDING	SOURCES
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FUND CODE DESCRIPTION	FUND	2020	2021	2022	2023	2024	TOTAL
DISTRICT DEDICATED REVENUE	DDR	3,360,883	-	-	703,638	752,024	4,816,545
STATE IN-HOUSE PRODUCT SUPPORT	DIH	131,513	-	-	-	-	131,513
STATE - PTO	DPTO	1,138,686	829,627	682,108	-	-	2,650,421
STATE PRIMARY HIGHWAYS & PTO	DS	1,013,000	537,956	1,752,641	-	-	3,303,597
STATE PRIMARY/FEDERAL REIMB	DU	56,256	59,069	62,023	65,124	64,613	307,085
FEDERAL TRANSIT ADMINISTRATION	FTA	2,891,400	2,891,400	2,891,400	2,892,000	2,892,000	14,458,200
LOCAL FUNDS	LF	1,014,942	708,696	744,131	768,762	816,637	4,053,168
GRAND TOTAL							29,720,529

MISCELLANEOUS FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2020	2021	2022	2023	2024	TOTAL
UNRESTRICTED STATE PRIMARY	D	1,928,972	1,927,000	1,927,000	1,927,000	-	7,709,972
DISTRICT DEDICATED REVENUE	DDR	8,094,216	323,931	333,539	376,795	388,059	9,516,540
STATE IN-HOUSE PRODUCT SUPPORT	DIH	97,311	-	-	-	-	97,311
STATEWIDE ITS - STATE 100%.	DITS	257,338	263,771	270,372	243,422	250,726	1,285,629
STATE PRIMARY HIGHWAYS & PTO	DS	10,000	-	-	-	-	10,000
GRAND TOTAL							18,619,452

PLANNING FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2020	2021	2022	2023	2024	TOTAL
COUNTY INCENTIVE GRANT PROGRAM	CIGP	-	500,000	-	-	-	500,000
STATE IN-HOUSE PRODUCT SUPPORT	DIH	-	10,000	-	-	-	10,000
STATE - PTO	DPTO	11,529	9,190	9,466	9,190	9,190	48,565
STATE PRIMARY/FEDERAL REIMB	DU	71,465	73,518	75,724	73,518	73,518	367,743
LOCAL FUNDS	LF	11,529	509,190	9,466	9,190	9,190	548,565
METRO PLAN (85% FA; 15% OTHER)	PL	536,231	547,631	547,631	547,631	-	2,179,124
STP, URBAN AREAS > 200K	SU	300,000	300,000	300,000	300,000	300,000	1,500,000
GRAND TOTAL							5,153,997

BRIDGE FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2020	2021	2022	2023	2024	TOTAL
ADVANCE CONSTRUCTION (BRT)	ACBR	774,582	9,317,241	500,000	3,837,532	-	14,429,355
AMENDMENT 4 BONDS (BRIDGES)	BNBR	-	-	65,880,638	-	-	65,880,638
STATE BRIDGE REPLACEMENT	BRP	1,454,305	59,410	22,351	-	-	1,536,066
STATE BRIDGE REPAIR & REHAB	BRRP	210,000	5,000	806,169	-	-	1,021,169
UNRESTRICTED STATE PRIMARY	D	50,000	50,000	50,000	50,000	-	200,000
DISTRICT DEDICATED REVENUE	DDR	-	-	20,333,244	-	630,000	20,963,244
STATE IN-HOUSE PRODUCT SUPPORT	DIH	10,000	-	689,364	-	-	699,364
STATE PRIMARY HIGHWAYS & PTO	DS	750,000	-	129,720	-	-	879,720
STP, ANY AREA	SA	-	-	-	50,000	-	50,000
GRAND TOTAL							105,659,556
TURNPIKE ENTERPRISE FUNDING SOURC	FUND	2020	2021	2022	2023	2024	TOTAL
TURNPIKE RENEWAL & REPLACEMENT	PKYR	188,000	3,295,630	-	-	-	3,483,630
GRAND TOTAL							3,483,630
SEAPORT FUNDING SOURCES							
SEAPORT FUNDING SOURCES FUND CODE DESCRIPTION	FUND	2020	2021	2022	2023	2024	TOTAL
FUND CODE DESCRIPTION	FUND LF	2020 413,177	2021	2022	2023	2024	TOTAL 413,177
			2021 - -	2022 - -	2023 - -	2024 - -	

FINANCIAL PLAN GRAND TOTAL 348,769,590

The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the Financial Summary below:

PROJECT FUNDING SOURCE ESTIMATES	2020	2021	2022	2023	2024	Total Program
Highway/Roadway/Sidewalk	40,189,238	18,723,330	33,147,040	75,578,376	12,458,588	180,096,572
Aviation	5,209,500	0	0	0	0	5,209,500
Transit Operations	9,606,680	5,026,748	6,132,303	4,429,524	4,525,274	29,720,529
Miscellaneous	10,387,837	2,514,702	2,530,911	2,547,217	638,785	18,619,452
Planning	930,754	1,949,529	942,287	939,529	391,898	5,153,997
Bridge	3,248,887	9,431,651	88,411,486	3,937,532	630,000	105,659,556
Turnpike Enterprise	188,000	3,295,630	0	0	0	3,483,630
Seaport	826,354	0	0	0	0	826,354
						348,769,590
PROJECT COST ESTIMATES	2020	2021	2022	2023	2024	Total Program
Highway/Roadway/Sidewalk	40,189,238	18,723,330	33,147,040	75,578,376	12,458,588	180,096,572
Aviation	5,209,500	0	0	0	0	5,209,500
Transit Operations	9,606,680	5,026,748	6,132,303	4,429,524	4,525,274	29,440,529
Miscellaneous	10,387,837	2,514,702	2,530,911	2,547,217	638,785	18,619,452
Planning	930,754	1,949,529	942,287	939,529	391,898	5,153,997
Bridge	3,248,887	9,431,651	88,411,486	3,937,532	630,000	105,659,556
Turnpike Enterprise	188,000	3,295,630	0	0	0	3,483,630
Seaport	826,354	0	0	0	0	826,354
						348,769,590
FUND SOURCE	2020	2021	2022	2023	2024	Total Program
Federal	17,158,696	19,227,565	8,803,543	20,991,713	10,707,760	76,889,277
Federal Earmark	-	-	-	-	-	0
Local	4,766,877	3,784,089	4,330,649	777,952	825,827	14,485,394
R/W and Bridge Bonds	-	-	65,880,638	-	-	65,880,638
State 100%	48,473,677	14,634,306	52,149,197	65,662,513	7,110,958	188,030,651
Toll/Turnpike	188,000	3,295,630	-	-	-	3483,630
GRAND TOTAL FROM ALL JURISDICTIONS	70,587,250	40,941,590	131,164,027	87,432,178	18,644,545	348,769,590

Note: See Section A-8 for Fund Code Source and Fund Code Description

B.3 PROJECT SELECTION

The selection of federally-funded projects within the St. Lucie TPO MPA for the TIP is consistent with Federal regulations [23 CFR450.330(c)] and is carried out by the TPO in cooperation with FDOT and the transit operator. The TIP has been developed in coordination with the USDOT, FDOT, St. Lucie TPO Advisory Committees, local governments, port and aviation authorities, transit operators, and the general public as summarized in Section B.6 of the TIP.

For the TPO's FY 2019/20 – FY 2023/24 TIP, the project selection and TIP development process started in May 2018 with a meeting with staffs from the St. Lucie TPO, FDOT District 4, and the local governments to informally discuss the priority projects. The List of Priority Projects (LOPP) then was developed based on the LRTP and other plans as identified in Section B.4, local agency input, and public comments. The LOPP was reviewed by the St. Lucie TPO Advisory Committees and was adopted by the St. Lucie TPO Board and submitted to FDOT District 4 in August 2018. The LOPP was utilized by FDOT District 4 to develop their Draft Tentative Work Program for FY 2019/20 – FY 2023/24. The Draft Tentative Work Program was reviewed and endorsed by the Board in December 2018. The Final Tentative Work Program was received from FDOT in April of 2019. The Final Tentative Work Program is the primary component of the TIP. The TPO LOPP is reproduced in Section D of the TIP.

B.4 CONSISTENCY WITH OTHER PLANS

The projects in the TIP are based on the LRTP, the St. Lucie Transit Development Plan, the Transportation Disadvantaged Service Plan/ Coordinated Public Transit – Human Services Transportation Plan, and other transportation plans of the St. Lucie TPO. These plans are cross-referenced in the LOPP, and the TIP projects are cross-referenced with the LRTP in the Project Index and TIP/LRTP Cross Reference in Section A.2. The projects also are consistent with the St. Lucie County Airport Master Plan, the Port of Fort Pierce Master Plan, and the 2060 Florida Transportation Plan.

In addition, the TIP has been developed to be consistent with adopted local Comprehensive Plans including the St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. The transportation network in the TPO MPA contains the traffic circulation elements included in the adopted St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. Projections of future traffic volumes and levels of service were developed based on the Future Land Use Elements of the respective plans. The projections, as identified in the LRTP, served as a basis for determining the need for new or expanded transportation facilities and transportation management systems to support proposed development and to maintain or improve adopted level of service standards.

B.5 PROJECT PRIORITY STATEMENT

The projects selected in the TIP are based upon the TPO LOPP and the corresponding prioritization methodology and the goals, objectives and performance measures identified in Table 2-5 of the LRTP. The project prioritization was based on qualitative and quantitative analyses of the transportation projects in the TPO MPA which included the scoring and ranking of multimodal project priorities as identified in Table 3-5 of the LRTP. The project priorities were further refined with the development of transportation alternatives and scenarios planning as summarized in Chapter 5 of the LRTP and the consideration of public comment as summarized in Chapter 6 of the LRTP.

B.6 PUBLIC INVOLVEMENT

Public involvement in the development of the LOPP and the TIP is continuous, cooperative, and comprehensive and was conducted in accordance with the adopted Public Involvement Program (PIP) of the St. Lucie TPO and with Federal regulations [23 CFR 450.316 and 23 CFR 450.324(b)]. Reasonable opportunity to comment on the LOPP and the TIP was provided to all interested parties including, but not limited to, citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled. The process included those traditionally underserved and underrepresented consistent with the principles of Title VI. The process is followed for all projects funded in whole or part by the Federal Transit Administration (FTA) or the Federal Highway Administration (FHWA) pursuant to the Federal requirements.

B.7 TIP AMENDMENTS

TIP Amendments are completed in accordance with applicable requirements [23 CFR 324 and 326] when a project is added or deleted, when the fiscal constraint of the TIP is impacted by a project, and/or when there are significant changes in the scope of a project. The amendment of the TIP includes the preparation of a TIP Amendment Form that summarizes the nature of the changes.

Prior to the adoption of a TIP amendment by the TPO Board, notice and public comment opportunities are provided regarding the amendment consistent with Section B.6. Upon adoption of the amendment by the TPO Board, the TIP Amendment Form is incorporated into Appendix G of the TIP.

B.8 ANNUAL LISTING OF OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS

FHWA OBLIGATED FUNDING

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
2303384	INDRIO ROAD FROM WEST OF I-95 TO EAST OF EMERSON AV	ADD LANES & RECONSTRUCT	2.709	6,805,353	NHPP	
				115,741	NHPP	
				-15,220	SA	6,905,874
2314402	MIDWAY RD FROM S. 25TH STREET TO US-1	ADD LANES & RECONSTRUCT	1.803	-1,801	СМ	
				3,838,581	SA	
				173,198	SU	
				-2,828	EB	
				1,200	SA	
				-1,102	SA	
				223,963	SA	
				-555,903	SU	3,675,308
2314403	MIDWAY RD FROM GLADES CUT OFF RD. TO SELVITZ RD	ADD LANES & RECONSTRUCT	1.577	15,000	SA	
				195,513	SU	210,513
4108444	CROSSTOWN PARKWAY FROM MANTH LANE TO US-1	NEW BRIDGE CONSTRUCTION	2.651	8,195	SA	8,195
4108445	CROSSTOWN PARKWAY FROM MANTH LANE TO US-1	NEW BRIDGE CONSTRUCTION	2.651	11,640	EB	
				243,780	HPP	
				4,482,340	SA	

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				14,138	SA	4,751,898
4287281	US-1 FROM N. OF MIDWAY RD TO EDWARDS RD	RESURFACING	2.362	4,353	NHRE	4,353
4299362	A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	BRIDGE REPLACEMENT	1	922,843	NHBR	922,843
4317351	SAVONA BLVD FROM SW BECKER ROAD TO SW GATLIN BLVD	SIDEWALK	3.72	242	TALT	242
4317381	DARWIN BLVD FROM SW BECKER RD. TO SW PAAR DR.	SIDEWALK	1.248	16	EB	
				-80,486	TALT	
				5,784	TALT	
				-19,133	TALU	-93,819
4317522	PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD	ADD LANES & RECONSTRUCT	1.946	4,575	SA	
				1,484,361	SA	
				87,252	SA	
				470,915	SU	2,047,103
4343601	MCCARTY RD. BRDG #940031 OVER TEN MILE CREEK, REPLACEMENT	BRIDGE REPLACEMENT	0.12	1,612,159	NHBR	
				119,576	SA	
				-8,480	NHBR	
				35,067	SA	
				456	NHBR	
				2,542	SA	1,761,320
4351351	PORT ST. LUCIE BLVD @ GATLIN BLVD	INTERSECTION IMPROVEMENT	0.642	80,000	SA	

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				500,000	SU	
				38,470	SU	
				1,340	SA	619,810
4352631	SELVITZ ROAD FROM NORTH OF BAYSHORE BLVD. TO NORTH MACEDO BLVD.	SIDEWALK	0.37	-25,663	TALT	
				-128,320	TALU	
				-1,303	TALT	-155,286
4368591	TULIP BLVD. FROM COLLEGE PARK RD. TO CHERRY HILL RD.	SIDEWALK	1.664	60	TALT	
				425,068	TALU	
				27,327	TALU	452,455
4400181	MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR	BIKE PATH/TRAIL	1.049	5,000	TALU	5,000
4393261	ST. LUCIE UPWP FY 2016/2017-2017/2018	TRANSPORTATION PLANNING	0	397,026	PL	397,026
4393262	ST. LUCIE FY 2018/2019-2019/2020 UPWP	TRANSPORTATION PLANNING	0	161,839	PL	161,839
2302566	KINGS HWY FROM 500 feet S OF OKEECHOBEE ROAD TO NORTH OF PICOS ROAD	ADD LANES & RECONSTRUCT	2.2	6,375,807	SA	
				1,577,051	SU	
				16,778	TALT	7,969,636
GRAND TOTAL						29,644,310

FTA OBLIGATED FUNDING

FTA GRANT NUMBER	COUNTY	FTA GRANTEE	FEDERAL FUND CODE	FTA PROJECT DESCRIPTION	TOTAL FTA FUNDS IN TIP	TOTAL FEDERAL FUNDS OBLIGATED	TOTAL LOCAL FUNDS	TOTAL
FL-2018-054-00	SLC	SLC	5307	Capital/Operating	\$2,694,000	\$2,124,103	\$1,142,701	\$5,960,804
FL-2018-053-00	SLC	SLC	5339	Bus and Bus Facilities	\$197,400	\$193,773.00	\$0	\$391,173
G1478 (FDOT)	SLC	SLC	5311	Operating	\$219,668	\$53,147.00	\$53,147.00	\$325,962
Section 5310 (FDOT)	SLC	SLC	5310	Elderly and individuals with disabilities	\$0	\$70,456.00	\$17,614.00	\$88,070
TOTAL					\$3,111,068	\$2,441,479	\$1,213,462	\$6,766,009

B.9 CERTIFICATIONS

To ensure Federal requirements are being met, the FHWA and FTA conduct Federal certification reviews on a quadrennial basis of the urbanized areas of TPOs/MPOs which also are designated by census as Transportation Management Areas (TMAs) because the population exceeds 200,000 people. The urbanized area of the St. Lucie TPO is designated as the Port St. Lucie TMA. The last Federal review of the TMA was completed in September 2017 and resulted in no corrective actions, five noteworthy practices, and six recommendations were identified to improve the current planning process of the TPO. The next FHWA/FTA quadrennial certification review is expected to be completed by September 2021.

The TPO and FDOT also perform joint certification reviews annually to ensure that State and Federal requirements are being met. The last joint certification review was completed in May 2019 which resulted in the joint certification of the St. Lucie TPO. Support documentation concerning the Federal and joint certification reviews is on file at the St. Lucie TPO offices and available for review during normal business hours.

B.10 CONGESTION MANAGEMENT PROCESS (CMP)

The development and implementation of a CMP is a requirement to be eligible for Federal funding. CMP Box Funds in the amount of \$300,000 - \$400,000 annually have been established by the St. Lucie TPO. Beyond the five fiscal years of the TIP, the LRTP continues to allocate a total of approximately \$3.25 million in funding towards the CMP through 2040.

The overall purpose of the St. Lucie TPO CMP is to create a better quality of life for St. Lucie residents and visitors through lowering travel delay, reducing harmful emissions, and improving safety. The CMP identifies areas with congestion or safety issues, develops strategies to address the issues, and prioritizes projects based a ranking criteria.

The St. Lucie TPO CMP was adopted in 2018, and a two-tiered approach (Phase I and Phase II) was utilized in the CMP to identify projects. The Phase I analysis provided a system-wide screening for areas of concern. The Phase II analysis included a detailed evaluation of the identified areas of concern. Based on the results of the Phase II evaluation, CMP projects were identified, and a project scoring criteria and the basis for the CMP Implementation Plan were developed.

Incorporating multimodal performance measures, the CMP Implementation Plan utilizes both traditional and non-traditional strategies to address the areas of concern, to reduce vehicle miles traveled, and to consider climate adaptation and proposes improvements which support multimodal elements and safety. The CMP projects from the CMP Implementation Plan that are not funded in the TIP may be added to CMP List of the TPO s LOPP for future funding with the CMP Box Funds.

B.11 TRANSPORTATION DISADVANTAGED (TD) PROGRAM

TD services are facilitated by the St. Lucie TPO pursuant to Florida Statute 427.015. The projects and costs of the St. Lucie TPO TD Program are summarized in the following:

	Commission for the Transportation Disadvantaged										
	Trip & Equipment Grant Allocations										
	FY 2018-2019										
COUNTY	TRIP/EQUIP GRANT	LOCAL TRIP/EQUIP MATCH	TOTAL TRIP/EQUIP FUNDS	VOLUNTARY DOLLARS FM/Job # 43202818401	VOLUNTARY DOLLARS LOCAL MATCH	TOTAL VOLUNTARY DOLLARS	PLANNING GRANT ALLOCATION	TOTAL ESTIMATED PROJECT FUNDING			
Saint Lucie	\$573,002	\$63,667	\$636,669	\$56	\$6	\$62	\$25,777	\$662,508			

B.12 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

In 2005, the Florida Legislature enacted the Florida TRIP through Senate Bill 360. The stated purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally-significant transportation facilities identified and prioritized by regional partners. According to FDOT, two primary program requirements are as follows:

- Eligible recipients must be a partner, through an Interlocal Agreement, to a regional transportation planning entity; and,
- The partners must represent a regional transportation planning area and develop a plan that identifies and prioritizes regionally significant facilities.

To satisfy the application requirements for TRIP funding, an Interlocal Agreement was executed by the St. Lucie TPO, Martin MPO, and Indian River MPO to create a regional transportation planning entity known as the Treasure Coast Transportation Council (TCTC). The TCTC subsequently adopted a plan to identify and prioritize regionally significant facilities for the selection of projects for TRIP funding. This plan subsequently was updated in 2016.

St. Lucie TPO projects currently programmed in this TIP include \$6,362,059 of TRIP funding. The PORT ST LUCIE BLVD project (#4317524 and #4317526) is receiving \$4,248,423 in TRIP funding, and the I-95 AT ST LUCIE WEST BLVD project (#4353371) is receiving \$2,113,636 in TRIP funding.

C. DETAILED PROJECT LISTINGS C.1 HIGHWAY/ROADWAY/SIDEWALK

ALCANTARRA BLVD FROM SW SAVONA BLVD TO SW PORT ST.LUCIE BLVD 4443491 Non-SIS



Project Description: SIDEWALK

Extra Description: 2019 TPO TAP PRIORIT	Y #2 LAP W/ THE CITY OF PORT ST. LUCIE
Lead Agency: MANAGED BY FDOT	From: SW SAVONA BLVD
Length: 0.8	To: SW PORT ST.LUCIE BLVD
Phase Group: PRELIMINARY ENGINEERING	, CONSTRUCTION

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PE	TALU	5,000	0	0	0	0	5,000
CST	TALT	0	0	325,398	0	0	325,398
CST	TALU	0	0	22,376	0	0	22,376
CST	LF	0	0	253,791	0	0	253,791
		5,000		601,565			606,565

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 606,565 LRTP: Page 6-11

CURTIS STREET FROM NW PRIMA VISTA BLVD TO NW FLORESTA DRIVE 4443481 Non-SIS



Project Description: SIDEWALKExtra Description: 2019 TPO TAP PRIORITY #1 LAP WITH CITY OF PORT ST.LUCIELead Agency: MANAGED BY FDOTFrom: NW PRIMA VISTA BLVDLength: 0.543To: NW FLORESTA DRIVE

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PE	TALU	5,000	0	0	0	0	5,000
CST	TALT	0	0	344,112	0	0	344,112
CST	LF	0	0	223,261	0	0	223,261
		5,000		567,373			572,373

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 572,373 LRTP: Page 6-10

EDWARDS ROAD SINKHOLE REPAIR - HURRICANE IRMA PERMANENT RESTORATION 4432241 Non-SIS



Prior Year Cost: 15,000 Future Year Cost: 0 Total Project Cost: 2,690,926 LRTP: Page 7-1

Project Description: EMERGENCY OPERATIONS

Extra Description: GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 PERMANENT REPAIRPH:58 DDIR#IR-94-003 SIGNED BY M.CLASGENS 01/02/2018 LIMITS: W. OLEANDER AVE TO US-1Lead Agency: MANAGED BY FDOTFrom:Length: 0.493To:Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2020	2021	2022	2023	2024	Total
CST	ACER	2,675,926	0	0	0	0	2,675,926
		2,675,926					2,675,926

FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH ROAD 4400321 Non-SIS



Prior Year Cost: 106,220 Future Year Cost: 0 Total Project Cost: 610,597 LRTP: Page 6-11

 Project Description: BIKE PATH/TRAIL

 Extra Description: SUNTRAIL

 Lead Agency: MANAGED BY FDOT

 From: SAVA

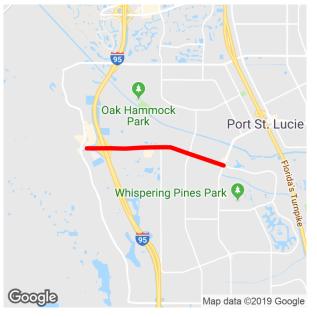
Length: 0.14

From: SAVANNAS RECREATION AREA **To:** SOUTH OF SAVANNAH RD.

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PE	DIH	0	0	5,000	0	0	5,000
PE	TLWR	0	0	305,000	0	0	305,000
ROW	DIH	0	0	0	12,000	0	12,000
ROW	DS	0	0	0	47,377	0	47,377
RRU	TLWR	0	0	20,000	0	0	20,000
ENV	TLWR	0	0	0	115,000	0	115,000
				330,000	174,377		504,377

GATLIN BLVD FROM WEST OF I-95 TO PORT ST LUCIE BLVD 4447071 Non-SIS



Project Description: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description: 2019 TPO CMP PRIORITY #4 LAP WITH PORT ST LUCIE INSTALL TRAFFIC CAMERAS AT SIGNALIZED INTERSECTIONS; OPTIMIZE GREEN TIME, ADD ADAPTIVE TRAFFIC SIGNAL CONTROL

Lead Agency: MANAGED BY FDOT

Length: 0

From: WEST OF I-95 To: PORT ST LUCIE BLVD

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PE	SA	0	0	5,000	0	0	5,000
CST	SU	0	0	0	0	293,400	293,400
				5,000		293,400	298,400

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 298,400 LRTP: Page 6-5

I-95 @ BECKER ROAD INTERCHANGE 4413141 SIS



 Project Description: LANDSCAPING

 Extra Description: STANDALONE INDEPENDENT PROJECT

 Lead Agency: MANAGED BY FDOT
 From: I-95

 Length: 0.478
 To: BECKER ROAD INTERCHANGE

 Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
CST	DDR	0	0	762,207	0	0	762,207
CST	DIH	0	0	51,242	0	0	51,242
				813,449			813,449

Prior Year Cost: 138,940 Future Year Cost: 0 Total Project Cost: 952,389 LRTP: Page 7-1

I-95 @ ST LUCIE WEST BLVD 4353371 SIS



Prior Year Cost: 1,196,654 Future Year Cost: 0 Total Project Cost: 17,818,063 LRTP: Page 6-2

Project Description: INTERCHANGE - ADD LANES

Extra Description: 2017 TPO PRIORITY #5 FROM COMMERCE CENTER DRIVE TO PEACOCK BLVD.,WIDENING OF ROADWAY TO ACCOMMODATE THREE EB LANES AND TWO WB LANES ACROSS THEBRIDGE OVER I-95 AND BUILD A NEW EB BRIDGE. WIDENING THE SOUTHBOUND OFF RAMPINTERSECTION TO PROVIDE TWO LEFT TURN LANES AND ONE RIGHT TURN LANE. WIDENING THE...Lead Agency: MANAGED BY FDOTFrom: SR-9/I-95Length: 1.814To: ST LUCIE WEST BLVD

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION, CONTRACT INCENTIVES, ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
RRU	DDR	0	400,000	0	0	0	400,000
CST	LF	0	0	3,100,000	0	0	3,100,000
CST	DDR	0	0	10,153,103	0	0	10,153,103
CST	DIH	0	0	108,786	0	0	108,786
CST	TRIP	0	0	2,113,636	0	0	2,113,636
CST	TRWR	0	0	565,884	0	0	565,884
INC	DDR	0	0	150,000	0	0	150,000
ENV	DDR	30,000	0	0	0	0	30,000
		30,000	400,000	16,191,409			16,621,409

I-95 FROM MARTIN/ST. LUCIE COUNTY LINE TO OKEECHOBEE ROAD 4226816 SIS

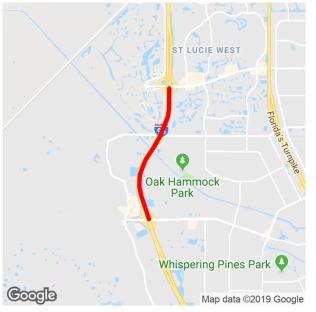


Prior Year Cost: 2,536,059 Future Year Cost: 2,110,000 Total Project Cost: 11,992,052 LRTP: Page 7-1 Project Description: PD&E/EMO STUDY Lead Agency: MANAGED BY FDOT Length: 15.499 Phase Group: P D & E

From: MARTIN/ST. LUCIE COUNTY LINE To: OKEECHOBEE ROAD

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PDE	ACNP	0	0	0	0	550,000	550,000
						550,000	550,000

I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD 4438471 SIS



Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 11,504,722 LRTP: Page 7-1

Project Description: SKID HAZARD OVERLAY

Extra Description: ANTICIPATED NPV=\$7,258,112; B/C=2.1;1)LENGTHEN ON-RAMP ACCELERATION LANES (NORTHBOUND ON-RAMP FROM GATLIN BLVD.AND SOUTHBOUND ON-RAMP FROM ST. LUCIE W. BLVD.) TO COMPLY WITH CURRENT FDOT DESIGN STANDARDS;2)INSTALL A DYNAMIC MESSAGE (DMS) IN THE NORTHBOUND DIRECTION SOUTH OF GATLIN BOULEVARD INTERCHANGE;3)INSTALL CONVENTIONAL ROADWAY LIGHTING WITH

Lead Agency: MANAGED BY FDOT

Length: 2.967

From: NORTH OF GATLIN BLVD To: SOUTH OF ST. LUCIE WEST BLVD

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PE	ACSS	0	1,199,788	0	0	0	1,199,788
PE	DIH	0	10,000	0	0	0	10,000
CST	ACSS	0	0	0	10,263,824	0	10,263,824
CST	DIH	0	0	0	11,110	0	11,110
ENV	ACSS	0	10,000	10,000	0	0	20,000
			1,219,788	10,000	10,274,934		11,504,722

I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD. 4397611 SIS



Prior Year Cost: 991,152 Future Year Cost: 0 Total Project Cost: 4,741,031 LRTP: Page 6-2

Project Description: INTERCHANGE - ADD LANES

Extra Description: GATLIN BLVD AT NORTHBOUND & SOUTHBOUND OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS: A)ADD A THIRD LEFT AND TRIPLE RIGHT TURN LANES ON SB OFF-RAMP WITH MINOR WIDENING TO RECEIVING LANES ON GATLIN BLVD. B) ADD THIRD LEFT TURN LANE AND DUAL RIGHT TURN LANES ON NB OFF-RAMP.

Lead Agency: MANAGED BY FDOT Length: 0.954 From: OFF-RAMPS To: GATLIN BLVD

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
RRU	ACFP	0	20,000	0	0	0	20,000
CST	ACFP	0	0	3,709,879	0	0	3,709,879
ENV	DDR	0	20,000	0	0	0	20,000
			40,000	3,709,879			3,749,879

I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY ROAD 4397541 SIS



Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 1,826,189 LRTP: Page 6-2

Project Description: INTERCHANGE - ADD LANES

 Extra Description: MIDWAY ROAD AT I-95 NB & SB OFF-RAMP INTERSECTION SHORT TERM

 IMPROVEMENTS; A)ADD SECOND LEFT TURN LANES TO BOTH NB AND SB OFF-RAMPS

 Lead Agency: MANAGED BY FDOT
 From: OFF-RAMPS

 Length: 0.775
 To: MIDWAY RD

 Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION,

ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PE	DIH	20,000	0	0	0	0	20,000
PE	DS	230,000	0	0	0	0	230,000
RRU	DS	10,000	0	0	0	0	10,000
CST	DIH	0	0	57,472	0	0	57,472
CST	DS	0	0	1,468,717	0	0	1,468,717
ENV	DS	10,000	30,000	0	0	0	40,000
		270,000	30,000	1,526,189			1,826,189

KINGS HIGHWAY @ INDRIO ROAD 4241431 Non-SIS



Project Description: ADD TURN LANE(S)

Extra Description: INTERSECTION IMPROVEMENT; CIGP/TRIP FOR R/W; 2013 TPO #4 REPROGRAM AS DOT PROJECT TO ACQUIRE R/W**DO NOT FEDERALIZE** DOT AND COUNTY TO SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION REC CHECK FROM ST.LUCIE CO. FOR \$3,817,948 ON 07/09/09 REC CHECK FROM ST.LUCIE CO. FOR \$2,709,534 ON 06/13/13 **VERIFY LF EXPENDITURES W/COMPTROLLER PRIOR TO UPDATING**

Lead Agency:	MANAGED BY FDOT
Length: 1.084	

From: SR-713 To: SR-614

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
ROW	LFP	2,464,071	0	0	0	0	2,464,071
		2,464,071					2,464,071

Prior Year Cost: 8,711,221 Future Year Cost: 0 Total Project Cost: 11,175,292 LRTP: Page 6-2

KINGS HIGHWAY FROM NORTH OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD 4383792 Non-SIS



Prior Year Cost: 4,342,411 Future Year Cost: 0 Total Project Cost: 83,222,192 LRTP: Page 6-5

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4	WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5
Lead Agency: MANAGED BY FDOT	From: NORTH OF COMMERCIAL CIRCLE
Length: 1.21	To: NORTH OF ST LUCIE BLVD
	DIQUE OF MANY CONCEPTION FUNCTION

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
ROW	SU	0	656,819	0	0	0	656,819
ROW	DDR	1,004,226	684,559	2,000,000	0	0	3,688,785
ROW	DIH	133,673	0	0	0	0	133,673
CST	DDR	0	0	0	12,829,249	0	12,829,249
CST	DIH	0	0	0	387,010	0	387,010
CST	DS	0	0	0	16,583,548	0	16,583,548
ENV	DDR	75,000	0	0	0	0	75,000
		1,212,899	1,341,378	2,000,000	29,799,807	29,799,807	

KINGS HWY FR N OF I-95 OVERPASS TO N OF COMMERCIAL CIR 4383791 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4	WIDENING 2 TO 4 LANES PD&E UNDER 230256-5
Lead Agency: MANAGED BY FDOT	From: N OF I-95 OVERPASS
Length: 1.4	To: N OF COMMERCIAL CIR

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
ROW	DDR	12,740,314	64,992	0	0	0	12,805,306
ROW	DIH	106,090	106,090	0	0	0	212,180
CST	DDR	0	0	0	16,120,659	0	16,120,659
CST	DIH	0	0	0	396,144	0	396,144
CST	DS	0	0	0	12,916,408	0	12,916,408
ENV	DDR	5,000	0	60,000	0	0	65,000
		12,851,404	171,082	60,000	29,433,211		42,515,697

Prior Year Cost: 4,342,411 Future Year Cost: 0 Total Project Cost: 83,222,192 LRTP: Page 6-5

KINGS HWY FROM 500 FEET S OF OKEECHOBEE ROAD TO NORTH OF PICOS ROAD 2302566 SIS



Prior Year Cost: 71,626,501 Future Year Cost: 0 Total Project Cost: 83,381,682 LRTP: Page 6-5

Project Description: ADD LANES & RECONSTRUCT

Extra Description: PE/ENGINEERING UNDER 230256-2 2012 TPO PRIORITY #2 1,550 FT OFPROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT PH5202=LFA WITH ST LUCIECOUNTY; \$187,669 LF REC'D 3/1/17Lead Agency: MANAGED BY FDOTFrom: 500 feet S OF OKEECHOBEELength: 2.2To: NORTH OF PICOS ROAD

Length: 2.2 To: NORTH OF PICOS ROAD Phase Group: RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
ROW	GFSA	65,007	0	0	0	0	65,007
ROW	SA	192,741	0	0	0	0	192,741
ROW	SU	656,235	0	0	0	0	656,235
ROW	DDR	1,907,675	0	0	0	0	1,907,675
ROW	DS	7,000	0	0	0	0	7,000
		2,828,658					2,828,658

KINGS HWY FROM NORTH OF PICOS ROAD TO NORTH OF I-95 OVERPASS 2302567 Non-SIS



Prior Year Cost: 71,626,501 Future Year Cost: 0 Total Project Cost: 83,381,682 LRTP: Page 6-2 Project Description: ADD LANES & RECONSTRUCTExtra Description: PE/ENGINEERING UNDER 230256-2 2013 TPO PRIORITY #1 CONCRETE AT THEINTERSECTION OF 68/ORANGE AVENUELead Agency: MANAGED BY FDOTFrom: NORTH OF PICOS RDLength: 1.217To: NORTH OF SR-9/I-95 OVERPASSPhase Group: RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
ROW	DDR	175,083	0	0	0	0	175,083
		175,083					175,083

KINGS HWY FROM NORTH OF PICOS ROAD TO NORTH OF I-95 OVERPASS 4380411 Non-SIS



 Project Description: LANDSCAPING

 Extra Description: STANDALONE DEPENDENT PROJECT FOR 230256-7

 Lead Agency: MANAGED BY FDOT
 From: NORTH OF PICOS RD

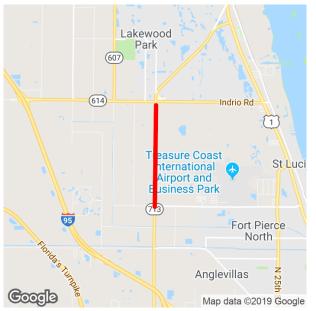
 Length: 1.552
 To: NORTH OF I-95 OVERPASS

 Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PE	DIH	0	5,000	0	0	0	5,000
PE	DS	0	131,525	0	0	0	131,525
CST	DDR	0	0	0	0	466,440	466,440
CST	DIH	0	0	0	0	33,856	33,856
ENV	DS	0	5,000	0	0	0	5,000
			141,525			500,296	641,821

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 641,821 LRTP: Page 6-2

KINGS HWY FROM NORTH OF ST LUCIE BLVD TO SOUTH OF INDRIO ROAD 4383793 Non-SIS



Prior Year Cost: 4,342,411 Future Year Cost: 0 Total Project Cost: 83,222,192 LRTP: Page 6-5

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2019 TPO PRIORITY #6 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5 R/W REQUIRED

Lead Agency: MANAGED BY FDOT Length: 2.19 Phase Group: PRELIMINARY ENGINEERING From: ST LUCIE BOULEVARD To: SOUTH OF INDRIO ROAD

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PE	DDR	2,000,000	0	0	0	0	2,000,000
PE	DIH	10,000	0	0	0	0	10,000
		2,010,000					2,010,000

KINGS HWY FROM SOUTH OF OKEECHOBEE ROAD TO NORTH OF PICOS ROAD 2302568 Non-SIS



 Project Description: LANDSCAPING

 Extra Description: STANDALONE DEPENDENT PROJECT FOR 230256-6

 Lead Agency: MANAGED BY FDOT
 From: 800 feet S OF OKEECHOBEE

 Length: 1.89
 To: NORTH OF PICOS RD

 Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PE	DDR	0	126,500	0	0	0	126,500
PE	DIH	0	10,000	0	0	0	10,000
CST	DDR	0	0	0	0	601,636	601,636
CST	DIH	0	0	0	0	43,668	43,668
			136,500			645,304	781,804

Prior Year Cost: 71,626,501 Future Year Cost: 0 Total Project Cost: 83,381,682 LRTP: Page 6-5

MIDWAY ROAD FROM GLADES CUT OFF ROAD TO SELVITZ ROAD 2314403 Non-SIS



Prior Year Cost: 70,091,340 Future Year Cost: 0 Total Project Cost: 77,542,534 LRTP: Page 6-5

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2019 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES LFA WITH ST. LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 REC'D FR ST. LUCIE CO. BCC FOR 1.65M ON 10/7/14 FOR PD&E.THIS IS A CAT2; CST RESERVE ON 438543-1 CHECK REC'D 1/25/2017 FROM ST.LUCIE CO. \$2,108,000 PH32/37

Lead Agency: MANAGED BY FDOT

From: GLADES CUT OFF ROAD

Length: 1.577

To: SELVITZ ROAD

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, ENVIRONMENTAL, P D & E

Phase	Fund Code	2020	2021	2022	2023	2024	Total
ROW	ACSU	143,202	0	0	0	0	143,202
ROW	SA	0	582,781	0	0	0	582,781
ROW	SU	0	2,692,273	0	0	0	2,692,273
ENV	SU	20,000	0	0	0	0	20,000
		163,202	3,275,054				3,438,256

MIDWAY ROAD FROM GLADES CUT OFF ROAD TO SELVITZ ROAD - RESERVE 4385431 Non-SIS



Project Description: FUNDING ACTIONExtra Description: 2019 TPO PRIORITY #2 RESERVE FOR FM 231440-3Lead Agency: MANAGED BY FDOTFrom: GLADES CUT OFF ROADLength: 0To: SELVITZ ROADPhase Group: CONSTRUCTION

Phase	Fund Code	2020	2021	2022	2023	2024	Total
CST	SA	0	0	0	0	1,000,000	1,000,000
CST	SU	0	0	0	0	1,000,000	1,000,000
						2,000,000	2,000,000

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 2,000,000 LRTP: Page 6-5

MIDWAY ROAD FROM S. 25TH STREET TO US-1 2314402 Non-SIS



Prior Year Cost: 70,091,340 Future Year Cost: 0 Total Project Cost: 77,542,534 LRTP: Page 6-2

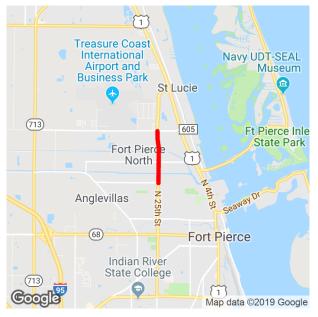
Project Description: ADD LANES & RECONSTRUCT

Extra Description: WIDEN 2 LANES TO 4 LANES/10MPO PRIORITY# 1 REPLACE EXISTINGBRIDGE,ADA RAMPS AT 3 SIGNALIZED INTERSEC CONSTRUCT 5'SIDEWALKS,LANDSCAPING,LIGHTING,BRICK PAVERS, DRAINAGE,4' BIKE LANE ON ROADWAY/PD&EBY COUNTY=SEG#1 LFA WITH COUNTY FOR PHASE 4B \$246,723=LFF PH 4B (SEE IC) R/WFUNDED/SAFETEA-LU EARMARK HPP 610 (FOR C2 DESC SEE SC)Lead Agency: MANAGED BY FDOTFrom: S. 25TH STREET/SR-615Length: 1.803To: SR-5/US-1

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL, RIGHT OF WAY

Phase	Fund Code	2020	2021	2022	2023	2024	Total
ROW	ACSU	100,000	0	0	0	0	100,000
ROW	SA	0	27,117	0	0	0	27,117
		100,000	27,117				127,117

N. 25TH ST FROM NORTH OF AVE Q TO ST LUCIE BLVD 4439971 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOTFrom: NORTH OF AVE QLength: 1.207To: ST LUCIE BLVDPhase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PE	DDR	299,939	0	0	0	0	299,939
PE	DIH	15,000	0	0	0	0	15,000
CST	DDR	0	0	1,491,475	0	0	1,491,475
CST	DIH	0	0	58,362	0	0	58,362
ENV	DS	10,000	5,000	0	0	0	15,000
		324,939	5,000	1,549,837			1,879,776

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 1,879,776 LRTP: Page 7-1

NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR 4400181 Non-SIS



Prior Year Cost: 5,000 Future Year Cost: 0 Total Project Cost: 804,429 LRTP: Page 6-10 Project Description: BIKE PATH/TRAIL

Extra Description: 2016 TPO TAP PRIORITY #1 LAP W/CITY OF PORT ST. LUCIELead Agency: MANAGED BY FDOTFrom: SELVITZ RDLength: 1.049To: ST JAMES DRPhase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2020	2021	2022	2023	2024	Total
CST	TALT	343,309	0	0	0	0	343,309
CST	TALU	298,437	0	0	0	0	298,437
CST	LF	152,683	0	0	0	0	152,683
		794,429					794,429

OKEECHOBEE ROAD @ MIDWAY ROAD 4436851 SIS



Project Description: LIGHTING

Extra Description: ANTICIPATED NPV=\$326,460; B/C=1.93; INSTALL NEW LIGHTING AT THE
SUBJECT INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS.Lead Agency: MANAGED BY FDOTFrom: INTERSECTION
To: INTERSECTIONLength: 0.1To: INTERSECTIONPhase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2020	2021	2022	2023	2024	Total
CST	ACSS	326,226	0	0	0	0	326,226
		326,226					326,226

Prior Year Cost: 71,651 Future Year Cost: 0 Total Project Cost: 397,877 LRTP: Page 7-1

OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE 4415661 Non-SIS



Prior Year Cost: 5,000 Future Year Cost: 0 Total Project Cost: 938,662 LRTP: Page 6-10

Project Description: SIDEWALK

Extra Description: 2017 TAP TPO PRIORITY #1 LAP W/ ST. LUCIE COUNTYLead Agency: MANAGED BY ST LUCIE COUNTYFrom: MIDWAY ROADLength: 1.257To: SOUTH MARKET AVENUEPhase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

Phase	Fund Code	2020	2021	2022	2023	2024	Total
CST	TALT	0	390,172	0	0	0	390,172
CST	TALU	0	307,287	0	0	0	307,287
CST	LF	0	236,203	0	0	0	236,203
			933,662				933,662

PORT ST LUCIE BLVD FROM DARWIN BLVD TO GATLIN BLVD 4317524 Non-SIS



Project Description: ADD LEFT TURN LANE(S)

Extra Description: TRIP JPA WITH CITY OF PORT ST LUCIE SIDEWALK, PED LIGHTING & CLOSED DRAINAGE

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From: DARWIN BLVD To: GATLIN BLVD

Phase Group: CONSTRUCTION

Length: 0.58

Phase	Fund Code	2020	2021	2022	2023	2024	Total
CST	LF	0	2,330,000	0	0	0	2,330,000
CST	TRIP	0	1,006,345	0	0	0	1,006,345
CST	TRWR	0	1,323,655	0	0	0	1,323,655
			4,660,000				4,660,000

Prior Year Cost: 3,852,918 Future Year Cost: 0 Total Project Cost: 23,896,662 LRTP: Page 6-6

PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE 4317523 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

 Extra Description: 2019 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES FUND -5 BEFORE -3

 Lead Agency: MANAGED BY FDOT

 From: BECKER ROAD

 Length: 1.119

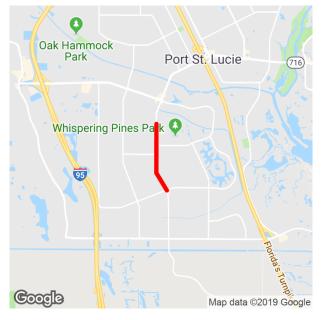
 To: PAAR DRIVE

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PE	SU	2,010,000	0	0	0	0	2,010,000
ROW	SU	0	0	0	2,657,773	0	2,657,773
ENV	SU	0	50,000	10,000	0	0	60,000
		2,010,000	50,000	10,000	2,657,773		4,727,773

Prior Year Cost: 3,852,918 Future Year Cost: 0 Total Project Cost: 23,896,662 LRTP: Page 6-6

PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD 4317522 Non-SIS



Project Description: ADD LANES & RECONSTRUCTExtra Description: 2019 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES CONSTRUCTION SPLITOUT TO SEG 5 AND 6 PH43 INCLUDES \$121 TO COVER RECORDING FEESLead Agency: MANAGED BY FDOTFrom: PAAR DRIVELength: 1.946To: DARWIN BLVDPhase Group: ENVIRONMENTAL, PRELIMINARY ENGINEERING, RIGHT OF WAY

Phase	Fund Code	2020	2021	2022	2023	2024	Total
ROW	SU	0	97,469	0	0	0	97,469
			97,469				97,469

Prior Year Cost: 3,852,918 Future Year Cost: 0 Total Project Cost: 23,896,662 LRTP: Page 6-5

PORT ST. LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD 4317526 Non-SIS



Prior Year Cost: 3,852,918 Future Year Cost: 0 Total Project Cost: 23,896,662 LRTP: Page 6-6 Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2019 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OF WAY ON 431752-2

Lead Agency: MANAGED BY FDOT

Length: 0.713

From: SOUTH OF ALCANTARRA BLVD To: SOUTH OF DARWIN BLVD

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2020	2021	2022	2023	2024	Total
RRU	SU	0	0	0	41,811	0	41,811
CST	SA	0	0	0	0	413,097	413,097
CST	SU	0	0	0	0	4,121,132	4,121,132
CST	TRIP	0	0	0	0	3,242,078	3,242,078
CST	TRWR	0	0	0	0	693,281	693,281
					41,811	8,469,588	8,511,399

PRIMA VISTA BLVD @ AIROSO BLVD 4447061 Non-SIS



Project Description: INTERSECTION IMPROVEMENT

Extra Description: 2019 TPO CMP PRIORITY #3 LAP WITH CITY OF PORT ST LUCIE ADD RAISEDMEDIANS; EMERGENCY SIGNAL AT SW SRAVENSWOOD LN; ADD MID-BLOCK CROSSWALKLead Agency: MANAGED BY FDOTFrom: INTERSECTIONLength: 0To: INTERSECTIONPhase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PE	SA	0	5,000	0	0	0	5,000
CST	SU	0	0	0	262,500	0	262,500
			5,000		262,500		267,500

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 267,500 LRTP: Page 6-5

SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA 4399993 Non-SIS



Prior Year Cost: 1,365,726 Future Year Cost: 0 Total Project Cost: 10,574,444 LRTP: Page 6-11

 Project Description: BIKE PATH/TRAIL

 Extra Description: SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1

 Lead Agency: MANAGED BY FDOT
 From: LENNARD RD

 Length: 0
 To: SAVANNAS RECREATION AREA

 Phase Group: CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
CST	DIH	0	0	0	136,465	0	136,465
CST	TLWR	0	0	0	2,797,498	0	2,797,498
ENV	TLWR	0	0	75,000	0	0	75,000
				75,000	2,933,963		3,008,963

SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD 4399992 Non-SIS



Prior Year Cost: 1,365,726 Future Year Cost: 0 Total Project Cost: 10,574,444 LRTP: Page 6-11 Project Description: BIKE PATH/TRAILExtra Description: SUNTRAIL FY2017 PD&E PHASE 1, DESIGN ON 439999-1Lead Agency: MANAGED BY FDOTFrom: WALTON RD.Length: 0To: SAVANNAS RECREATION AREAPhase Group: CONSTRUCTION

Phase	Fund Code	2020	2021	2022	2023	2024	Total
CST	DIH	0	79,405	0	0	0	79,405
CST	TLWR	0	6,045,350	0	0	0	6,045,350
			6,124,755				6,124,755

SAVANNAS PRESERVE STATE PARK GAP WALTON ROAD TO SAVANNAS RECREATION AREA 4399991 Non-SIS



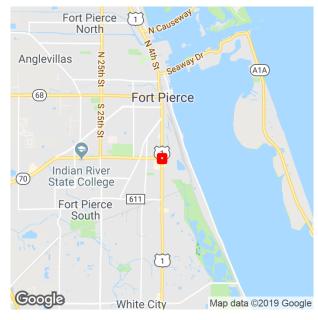
Prior Year Cost: 1,365,726 Future Year Cost: 0 Total Project Cost: 10,574,444 LRTP: Page 6-11 Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL FY2017 PD&E CONSTRUCTION ON 439999-2, 439999-3Lead Agency: MANAGED BY FDOTFrom: WALTON RD.Length: 0To: SAVANNAS RECREATION AREA

Phase Group: P D & E, PRELIMINARY ENGINEERING, ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
ENV	TLWR	75,000	0	0	0	0	75,000
		75,000					75,000

US-1 @ VIRGINIA AVENUE 4368681 SIS



Prior Year Cost: 904,547 Future Year Cost: 0 Total Project Cost: 2,782,521 LRTP: Page 6-2

 Project Description: ADD RIGHT TURN LANE(S)

 Extra Description: 2015 TPO #3 SOUTH BOUND RIGHT TURN LANE

 Lead Agency: MANAGED BY FDOT
 From: SR-5/US-1

 Length: 0.071
 To: SR-70/VIRGINIA AVENUE

 Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES,

 CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
ROW	ACSU	918,000	0	0	0	0	918,000
CST	DDR	899,503	0	0	0	0	899,503
CST	DIH	60,471	0	0	0	0	60,471
		1,877,974	1,877,974				

US-1 FROM EDWARDS ROAD TO VIRGINIA AVENUE 4417141 Non-SIS



Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 3,609,869 LRTP: Page 7-1

 Project Description: DRAINAGE IMPROVEMENTS

 Extra Description: DRAINAGE/STORM WATER UPGRADES G/W 441715-1

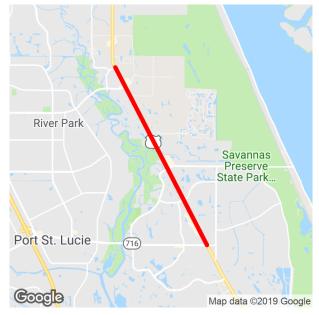
 Lead Agency: MANAGED BY FDOT
 From: EDWARDS ROAD

 Length: 1.05
 To: SR-70/VIRGINIA AVENUE

 Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	429,828	0	0	0	0	429,828
RRU	DS	0	40,000	0	0	0	40,000
CST	DIH	0	0	116,161	0	0	116,161
CST	DS	0	0	2,968,880	0	0	2,968,880
ENV	DS	20,000	25,000	0	0	0	45,000
		459,828	65,000	3,085,041			3,609,869

US-1 FROM S. OF PORT ST. LUCIE BLVD. TO NE RIOMAR DRIVE 4398471 Non-SIS



Prior Year Cost: 1,321,793 Future Year Cost: 0 Total Project Cost: 10,500,392 LRTP: Page 7-1 Project Description: RESURFACING

Extra Description: NPV = 7,586,090; B/C RATI	O = 21
Lead Agency: MANAGED BY FDOT	From: S. OF PORT ST. LUCIE BLVD.
Length: 4.97	To: NE RIOMAR DRIVE
Phase Group: PRELIMINARY ENGINEERING, RA	ILROAD & UTILITIES, CONSTRUCTION,
ENVIRONMENTAL	

Phase	Fund Code	2020	2021	2022	2023	2024	Total
RRU	ACSS	2,500	0	0	0	0	2,500
CST	ACSS	740,246	0	0	0	0	740,246
CST	SA	2,038,383	0	0	0	0	2,038,383
CST	DDR	2,196,330	0	0	0	0	2,196,330
CST	DIH	120,673	0	0	0	0	120,673
CST	DS	4,080,467	0	0	0	0	4,080,467
		9,178,599					9,178,599

VIRGINIA AVENUE 4417151 SIS

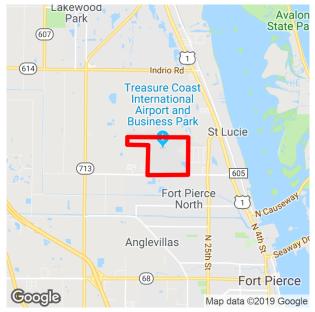


Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 2,963,298 LRTP: Page 7-1 Project Description: DRAINAGE IMPROVEMENTSExtra Description: G/W 441714-1Lead Agency: MANAGED BY FDOTFrom: VIRGINIA AVENUELength: 0.185To: VIRGINIA AVENUEPhase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	341,000	0	0	0	0	341,000
CST	DIH	0	0	102,394	0	0	102,394
CST	DS	0	0	2,509,904	0	0	2,509,904
		351,000		2,612,298			2,963,298

C.2 AVIATION

TREASURE COAST INTERNATIONAL AIRPORT AIRFIELD SIGNAGE & LIGHTING 4346351 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT From: AVAILABLE To: Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
CAP	FAA	1,620,000	0	0	0	0	1,620,000
CAP	LF	90,000	0	0	0	0	90,000
CAP	DPTO	90,000	0	0	0	0	90,000
		1,800,000					1,800,000

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 1,800,000 LRTP: Page 7-1

TREASURE COAST INTERNATIONAL AIRPORT CONSTRUCT MICROSURFACING RW 14/12 4421021 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
CAP	LF	560,000	0	0	0	0	560,000
CAP	DPTO	2,240,000	0	0	0	0	2,240,000
		2,800,000					2,800,000

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 2,800,000 LRTP: Page 7-1

TREASURE COAST INTERNATIONAL AIRPORT EXTENSION FOR RWY 28L/10R EA 4416091 Non-SIS



Project Description: AVIATION ENVIRONMENTAL PROJECT

Lead Agency: RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:Length: 0Phase Group: CAPITAL

Phase Fund Code 2020 2021 2022 2023 2024 Total 368,550 368,550 CAP FAA 0 0 0 0 CAP LF 20,475 0 0 0 0 20,475 0 0 0 0 CAP DPTO 20,475 20,475 409,500 409,500

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 409,500 LRTP: Page 7-1

TREASURE COAST INTERNATIONAL RUNWAY 14/32 AIRFIELD LIGHTING & SIGNAGE 4401061 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
CAP	LF	40,000	0	0	0	0	40,000
CAP	DPTO	160,000	0	0	0	0	160,000
		200,000					200,000

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 200,000 LRTP: Page 7-1

C.3 TRANSIT PROJECTS

GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET (JOBS EXPRESS TERMINAL) 4226814 Non-SIS



Prior Year Cost: 2,536,059 Future Year Cost: 2,110,000 Total Project Cost: 11,992,052 LRTP: Page 6-2

 Project Description: PARK AND RIDE LOTS

 Extra Description: 2014 TPO #4

 Lead Agency: MANAGED BY FDOT
 From: BRESCIA STREET

 Length: 0.08
 To: EDGARCE STREET

 Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
ROW	DS	813,000	537,956	1,752,641	0	0	3,103,597
CST	DDR	3,360,883	0	0	0	0	3,360,883
CST	DIH	131,513	0	0	0	0	131,513
ENV	DS	200,000	0	0	0	0	200,000
		4,505,396	537,956	1,752,641			6,795,993

ST. LUCIE COUNTY FARE FREE TRANSIT PILOT 4415971 Non-SIS

Prior Year Cost: 556,000 Future Year Cost: 0 Total Project Cost: 836,000 LRTP: Project Description: OPERATING FOR FIXED ROUTEExtra Description: SERVICE DEVELOPMENT GRANTLead Agency: MANAGED BY ST. LUCIE COUNTYFrom:Length: 0To:Phase Group: OPERATIONS

Phase	Fund Code	2020	2021	2022	2023	2024	Total
OPS	DPTO	140,000	0	0	0	0	140,000
		140,000					140,000

ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE 4071873 Non-SIS

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 6,812,166 LRTP: Page 7-1 Project Description: OPERATING/ADMIN. ASSISTANCELead Agency: MANAGED BY ST. LUCIE COUNTYFrom:Length: 0To:Phase Group: OPERATIONS

Phase	Fund Code	2020	2021	2022	2023	2024	Total
OPS	LF	618,686	649,627	682,108	703,638	752,024	3,406,083
OPS	DDR	0	0	0	703,638	752,024	1,455,662
OPS	DPTO	618,686	649,627	682,108	0	0	1,950,421
		1,237,372	1,299,254	1,364,216	1,407,276	1,504,048	6,812,166

ST. LUCIE COUNTY FIXED ROUTE 4425681 Non-SIS

Prior Year Cost: 368,000 Future Year Cost: 0 Total Project Cost: 768,000 LRTP: Page 7-1 Project Description: OPERATING FOR FIXED ROUTEExtra Description: ROUTE 1 IMPROVEMENTSLead Agency: MANAGED BY ST. LUCIE COUNTYLength: 0From:Phase Group: OPERATIONS

Phase	Fund Code	2020	2021	2022	2023	2024	Total
OPS	LF	200,000	0	0	0	0	200,000
OPS	DPTO	200,000	0	0	0	0	200,000
		400,000					400,000

ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS 4134941 Non-SIS

Prior Year Cost: 25,966,273 Future Year Cost: 0 Total Project Cost: 39,436,273 LRTP: Page 7-1 Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J.MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCELead Agency: MANAGED BY ST. LUCIE COAFrom:Length: 0To:Phase Group: OPERATIONS, CAPITAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
OPS	FTA	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	11,000,000
CAP	FTA	494,000	494,000	494,000	494,000	494,000	2,470,000
		2,694,000	2,694,000	2,694,000	2,694,000	2,694,000	13,470,000

ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS 4071853 Non-SIS

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 614,170 LRTP: Page 7-1 Project Description: OPERATING/ADMIN. ASSISTANCELead Agency: MANAGED BY ST. LUCIE COUNTYFrom:Length: 0To:Phase Group: OPERATIONS

Phase	Fund Code	2020	2021	2022	2023	2024	Total
OPS	DU	56,256	59,069	62,023	65,124	64,613	307,085
OPS	LF	56,256	59,069	62,023	65,124	64,613	307,085
		112,512	118,138	124,046	130,248	129,226	614,170

ST. LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES 4345481 Non-SIS

Prior Year Cost: 1,184,314 Future Year Cost: 0 Total Project Cost: 2,172,514 LRTP: Page 7-1

 Project Description: CAPITAL FOR FIXED ROUTE

 Extra Description: ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16.

 CAPITAL FOR FIXED ROUTE

 Lead Agency: MANAGED BY ST. LUCIE COUNTY

 From:

 Length: 0

 To:

 Phase Group: CAPITAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
CAP	FTA	197,400	197,400	197,400	198,000	198,000	988,200
		197,400	197,400	197,400	198,000	198,000	988,200

ST. LUCIE TRANSIT CORRIDOR LAKEWOOD PARK REGIONAL ROUTE 4446641 Non-SIS

Prior Year Cost: 180,000 Future Year Cost: 0 Total Project Cost: 540,000 LRTP: Page 6-12

 Project Description: OPERATING FOR FIXED ROUTE

 Extra Description: REGIONAL ROUTE, ST. LUCIE - INDIAN RIVER COUNTIES

 Lead Agency: MANAGED BY ST. LUCIE COUNTY

 From:

 Length: 0

 From:

 Phase Group: OPERATIONS

Phase	Fund Code	2020	2021	2022	2023	2024	Total
OPS	DPTO	180,000	180,000	0	0	0	360,000
		180,000	180,000				360,000

C.4 MISCELLANEOUS PROJECTS

CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379751 Non-SIS

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 1,179,239 LRTP: Page 7-1 Project Description: TRAFFIC SIGNALSLead Agency: MANAGED BY CITY OF FORTFrom:PIERCETo:Length: 0Phase Group: OPERATIONS

Phase	Fund Code	2020	2021	2022	2023	2024	Total
OPS	DDR	0	183,941	188,961	194,063	199,845	766,810
OPS	DITS	0	99,096	101,573	104,315	107,445	412,429
			283,037	290,534	298,378	307,290	1,179,239

CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS 4278057 Non-SIS

Prior Year Cost: 1,655,364 Future Year Cost: 0 Total Project Cost: 2,225,948 LRTP: Page 7-1 Project Description: TRAFFIC SIGNALSLead Agency: MANAGED BY CITY OF FORTFrom:PIERCETo:Length: 0Phase Group: OPERATIONS

Phase	Fund Code	2020	2021	2022	2023	2024	Total
OPS	DDR	178,114	0	0	0	0	178,114
OPS	DITS	96,679	0	0	0	0	96,679
		274,793					274,793

CITY OF PORT ST. LUCIE JPA SIGNAL MAINT & OPERATIONS ON STATE HWY SYS 4278059 Non-SIS

Prior Year Cost: 1,655,364 Future Year Cost: 0 Total Project Cost: 2,225,948 LRTP: Page 7-1 Project Description: TRAFFIC SIGNALSLead Agency: MANAGED BY CITY OF PORT ST.From:LUCIETo:Length: 0Phase Group: OPERATIONS

Phase	Fund Code	2020	2021	2022	2023	2024	Total
OPS	DDR	35,000	0	0	0	0	35,000
OPS	DITS	76,890	0	0	0	0	76,890
		111,890					111,890

CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379771 Non-SIS

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 481,430 LRTP: Page 7-1 Project Description: TRAFFIC SIGNALSLead Agency: MANAGED BY CITY OF PORT ST.From:LUCIETo:Length: 0Phase Group: OPERATIONS

Phase	Fund Code	2020	2021	2022	2023	2024	Total
OPS	DDR	0	36,435	37,916	73,190	75,386	222,927
OPS	DITS	0	78,812	80,789	48,720	50,182	258,503
			115,247	118,705	121,910	125,568	481,430

ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT 2340036 Non-SIS

Prior Year Cost: 453,945 Future Year Cost: 0 Total Project Cost: 1,355,917 LRTP: Page 7-1 Project Description: ROUTINE MAINTENANCELead Agency: MANAGED BY FDOTFrom:Length: 0To:Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2020	2021	2022	2023	2024	Total
MNT	D	226,972	0	0	0	0	226,972
		226,972					226,972

ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT 2340038 Non-SIS

Prior Year Cost: 453,945 Future Year Cost: 0 Total Project Cost: 1,355,917 LRTP: Page 7-1 Project Description: ROUTINE MAINTENANCELead Agency: MANAGED BY FDOTFrom:Length: 0To:Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2020	2021	2022	2023	2024	Total
MNT	D	0	225,000	225,000	225,000	0	675,000
			225,000	225,000	225,000		675,000

ST. LUCIE COUNTY INTERSTATE BRIDGES 2343762 SIS

Prior Year Cost: 6,170,773 Future Year Cost: 0 Total Project Cost: 6,578,773 LRTP: Page 7-1

 Project Description: ROUTINE MAINTENANCE

 Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

 Lead Agency: MANAGED BY FDOT
 From:

 Length: 0
 To:

 Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2020	2021	2022	2023	2024	Total
MNT	D	2,000	2,000	2,000	2,000	0	8,000
		2,000	2,000	2,000	2,000		8,000

ST. LUCIE COUNTY ATMS 4352451 SIS

Prior Year Cost: 525,378 Future Year Cost: 0 Total Project Cost: 8,413,659 LRTP: Page 7-1 Project Description: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description: 2015 TPO PRIORITY #4 US-1 FROM SAVANA CLUB BLVD. TO KINGS HWY , FROM KINGS HWY TO US-1

From:

To:

Lead Agency: MANAGED BY FDOT

Length: 21.767

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, ENVIRONMENTAL, DESIGN BUILD

Phase	Fund Code	2020	2021	2022	2023	2024	Total
ENV	DDR	16,000	0	0	0	0	16,000
DSB	DDR	7,764,970	0	0	0	0	7,764,970
DSB	DIH	97,311	0	0	0	0	97,311
DSB	DS	10,000	0	0	0	0	10,000
		7,888,281					7,888,281

ST. LUCIE COUNTY INTERSTATE-ROADWAY 2343761 SIS

Prior Year Cost: 6,170,773 Future Year Cost: 0 Total Project Cost: 6,578,773 LRTP: Page 7-1

Project Description: ROUTINE MAINTENANCE	
Lead Agency: MANAGED BY FDOT	From:
Length: 0	То:
Phase Group: BRDG/RDWY/CONTRACT MAINT	

Phase	Fund Code	2020	2021	2022	2023	2024	Total
MNT	D	100,000	100,000	100,000	100,000	0	400,000
		100,000	100,000	100,000	100,000		400,000

ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379761 Non-SIS

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 789,946 LRTP: Page 7-1 Project Description: TRAFFIC SIGNALSLead Agency: MANAGED BY ST LUCIE COUNTYFrom:Length: 0To:Phase Group: OPERATIONS

Phase	Fund Code	2020	2021	2022	2023	2024	Total
OPS	DDR	0	103,555	106,662	109,542	112,828	432,587
OPS	DITS	0	85,863	88,010	90,387	93,099	357,359
			189,418	194,672	199,929	205,927	789,946

ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS 4278058 Non-SIS

Prior Year Cost: 1,655,364 Future Year Cost: 0 Total Project Cost: 2,225,948 LRTP: Page 7-1 Project Description: TRAFFIC SIGNALSLead Agency: MANAGED BY ST LUCIE COUNTYFrom:Length: 0To:Phase Group: OPERATIONS

Phase	Fund Code	2020	2021	2022	2023	2024	Total
OPS	DDR	100,132	0	0	0	0	100,132
OPS	DITS	83,769	0	0	0	0	83,769
		183,901					183,901

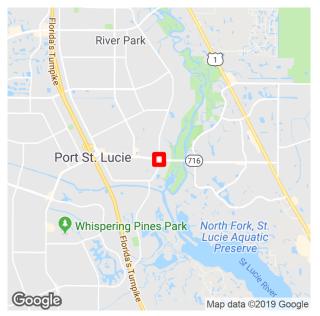
ST. LUCIE COUNTY STATE HIGHWAY SYSTEM ROADWAY 2338591 Non-SIS

Prior Year Cost: 54,093,157 Future Year Cost: 0 Total Project Cost: 60,693,157 LRTP: Page 7-1 Project Description: ROUTINE MAINTENANCELead Agency: MANAGED BY FDOTFrom:Length: 0To:Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2020	2021	2022	2023	2024	Total
MNT	D	1,600,000	1,600,000	1,600,000	1,600,000	0	6,400,000
		1,600,000	1,600,000	1,600,000	1,600,000		6,400,000

C.5 PLANNING PROJECTS

PORT ST. LUCIE BLVD @ FLORESTA DR 4405681 Non-SIS



Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 1,010,000 LRTP: Page 6-5

Project Description: TRAFFIC ENGINEERING STUDY

Extra Description: 2017 TPO CMP PRIORITY #2 LFA WITH PORT ST LUCIE PROJECT NEEDS RIGHT OF WAY

Lead Agency: MANAGED BY FDOT Length: 0.02 Phase Group: PRELIMINARY ENGINEERING From: SR-716/PORT ST LUCIE BLVD To: FLORESTA DR

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PE	LF	0	500,000	0	0	0	500,000
PE	CIGP	0	500,000	0	0	0	500,000
PE	DIH	0	10,000	0	0	0	10,000
			1,010,000				1,010,000

ST. LUCIE FY 2018/2019-2019/2020 UPWP 4393262 Non-SIS

Prior Year Cost: 854,001 Future Year Cost: 0 Total Project Cost: 5,091,990 LRTP: Page 7-1 Project Description: TRANSPORTATION PLANNINGExtra Description: 2019 TPO PRIORITY #1Lead Agency: RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:Length: 0Phase Group: PLANNING

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PLN	PL	536,231	0	0	0	0	536,231
PLN	SU	300,000	0	0	0	0	300,000
		836,231					836,231

ST. LUCIE FY 2020/2021-2021/2022 UPWP 4393263 Non-SIS

Prior Year Cost: 854,001 Future Year Cost: 0 Total Project Cost: 5,091,990 LRTP: Page 7-1 Project Description: TRANSPORTATION PLANNINGExtra Description: 2019 TPO PRIORITY #1Lead Agency: RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:Length: 0Phase Group: PLANNING

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PLN	PL	0	547,631	547,631	0	0	1,095,262
PLN	SU	0	300,000	300,000	0	0	600,000
			847,631	847,631			1,695,262

ST. LUCIE FY 2022/2023-2023/2024 UPWP 4393264 Non-SIS

Prior Year Cost: 854,001 Future Year Cost: 0 Total Project Cost: 5,091,990 LRTP: Page 7-1 Project Description: TRANSPORTATION PLANNINGExtra Description: 2019 TPO PRIORITY #1Lead Agency: RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:Length: 0Fhase Group: PLANNING

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PLN	PL	0	0	0	547,631	0	547,631
PLN	SU	0	0	0	300,000	300,000	600,000
					847,631	300,000	1,147,631

ST. LUCIE TPO SECTION 5305D TRANSIT PLANNING 4137372 Non-SIS

Prior Year Cost: 506,159 Future Year Cost: 0 Total Project Cost: 971,032 LRTP: Page 7-1 Project Description: PTO STUDIESExtra Description: TRANSIT PLANNING STUDIESLead Agency: MANAGED BY ST. LUCIE MPOFrom:Length: 0Phase Group: PLANNING

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PLN	DU	71,465	0	0	0	0	71,465
PLN	LF	11,529	0	0	0	0	11,529
PLN	DPTO	11,529	0	0	0	0	11,529
		94,523					94,523

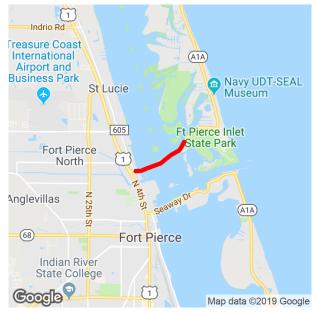
ST. LUCIE TPO SECTION 5305D TRANSIT PLANNING 4137373 Non-SIS

Prior Year Cost: 506,159 Future Year Cost: 0 Total Project Cost: 971,032 LRTP: Page 7-1 Project Description: PTO STUDIESExtra Description: TRANSIT PLANNING STUDIESLead Agency: MANAGED BY ST. LUCIE MPOFrom:Length: 0Phase Group: PLANNING

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PLN	DU	0	73,518	75,724	73,518	73,518	296,278
PLN	LF	0	9,190	9,466	9,190	9,190	37,036
PLN	DPTO	0	9,190	9,466	9,190	9,190	37,036
			91,898	94,656	91,898	91,898	370,350

C.6 BRIDGE

A1A NORTH BRIDGE OVER ICWW BRIDGE #940045 4299362 Non-SIS



Prior Year Cost: 10,697,315 Future Year Cost: 0 Total Project Cost: 115,994,349 LRTP: Page 6-2

Project Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOT

Length: 1

From: ENTIRE BRIDGE To: ENTIRE BRIDGE

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, CONTRACT INCENTIVES, ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
ROW	ACBR	0	0	0	3,837,532	0	3,837,532
ROW	BNBR	0	0	6,272,681	0	0	6,272,681
ROW	BRP	0	59,410	22,351	0	0	81,761
RRU	ACBR	0	700,000	500,000	0	0	1,200,000
CST	BNBR	0	0	59,607,957	0	0	59,607,957
CST	DDR	0	0	20,333,244	0	0	20,333,244
CST	DIH	0	0	497,856	0	0	497,856
CST	DS	0	0	129,720	0	0	129,720
INC	DDR	0	0	0	0	630,000	630,000
ROW	ACBR	774,582	8,617,241	0	0	0	9,391,823
ROW	SA	0	0	0	50,000	0	50,000
ROW	BRP	1,454,305	0	0	0	0	1,454,305
ROW	DIH	0	0	137,312	0	0	137,312
PE	DS	750,000	0	0	0	0	750,000
		2,978,887	9,376,651	87,501,121	3,887,532	630,000	104,374,191

PORT ST LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDG 4435951 Non-SIS



 Project Description: BRIDGE-REPAIR/REHABILITATION

 Extra Description: BRIDGE 940139, 940144, 940140, 940145 SCOUR COUNTERMEASURES

 Lead Agency: MANAGED BY FDOT

 From: LONG CREEK

 Length: 0.227

 To: N FORK ST LUCIE RIVER

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PE	BRRP	200,000	0	0	0	0	200,000
PE	DIH	10,000	0	0	0	0	10,000
CST	BRRP	0	0	806,169	0	0	806,169
CST	DIH	0	0	54,196	0	0	54,196
ENV	BRRP	10,000	5,000	0	0	0	15,000
		220,000	5,000	860,365			1,085,365

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 1,085,365 LRTP: Page 7-1

ST. LUCIE COUNTY STATE HIGHWAY SYSTEM BRIDGES 2338592 Non-SIS

Prior Year Cost: 54,093,157 Future Year Cost: 0 Total Project Cost: 60,693,157 LRTP: Page 7-1

 Project Description: ROUTINE MAINTENANCE

 Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

 Lead Agency: MANAGED BY FDOT
 From:

 Length: 0
 To:

 Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2020	2021	2022	2023	2024	Total
MNT	D	50,000	50,000	50,000	50,000	0	200,000
		50,000	50,000	50,000	50,000		200,000

C.7 TURNPIKE ENTERPRISE PROJECTS

PAINT BRIDGES - TPK MAINLINE OVER CR 709 (MP 150.7) (940076, 940951) 4385501 SIS



Project Description: BRIDGE - PAINTINGLead Agency: MANAGED BY FDOTFrom:Length: 0.2To:

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2020	2021	2022	2023	2024	Total
RRU	PKYR	150,000	0	0	0	0	150,000
CST	PKYR	0	1,529,038	0	0	0	1,529,038
		150,000	1,529,038				1,679,038

Prior Year Cost: 129,414 Future Year Cost: 0 Total Project Cost: 1,808,452 LRTP: Page 7-1

PAINT BRIDGES - TPK MAINLINE OVER RIM DITCH (MP142.2) (940049,940082) 4385511 SIS



Prior Year Cost: 86,033 **Future Year Cost: 0** Total Project Cost: 1,156,551 LRTP: Page 7-1

Project Description: BRIDGE - PAINTING Lead Agency: MANAGED BY FDOT From: Length: 0.2 To: **Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2020	2021	2022	2023	2024	Total
CST	PKYR	0	1,070,518	0	0	0	1,070,518
			1,070,518				1,070,518

PAINT BRIDGES IN ST. LUCIE COUNTY (940050 @ MP 150.5)(940072 @ MP 152. 4354101 SIS



Project Description: BRIDGE - PAINTINGLead Agency: MANAGED BY FDOTFrom:Length: 0.132To:Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2020	2021	2022	2023	2024	Total
PE	PKYR	38,000	0	0	0	0	38,000
CST	PKYR	0	696,074	0	0	0	696,074
		38,000	696,074				734,074

Prior Year Cost: 180,449 Future Year Cost: 0 Total Project Cost: 914,523 LRTP: Page 7-1

C.8 SEAPORT PROJECTS

PORT OF FORT PIERCE MASTER PLAN UPDATE 4444561 Non-SIS

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 200,000 LRTP: Page 7-1 Project Description: SEAPORT CAPACITY PROJECTLead Agency: RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:Length: 0Phase Group: CAPITAL

Phase	Fund Code	2020	2021	2022	2023	2024	Total
CAP	LF	100,000	0	0	0	0	100,000
CAP	PORT	100,000	0	0	0	0	100,000
		200,000					200,000

PORT OF FORT PIERCE REHABILITATION OF SOUTH DOCK 4444571 **Non-SIS**



Prior Year Cost: 596,146 Future Year Cost: 0 Total Project Cost: 1,222,500 LRTP: Page 7-1

Project Description: SEAPORT CAPACITY PROJECT

Extra Description: SEQ01 INCLUDING WAREHOUSE DEMO, SITE PREP, AND NEW CONCRETE. Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE Length: 0

Phase Group: CAPITAL

From: PORT OF FORT PIERCE To: PORT OF FORT PIERCE

Phase	Fund Code	2020	2021	2022	2023	2024	Total
CAP	LF	313,177	0	0	0	0	313,177
CAP	PORT	313,177	0	0	0	0	313,177
		626,354					626,354

D. LIST OF PRIORITY PROJECTS



2018/19 List of Priority Projects (LOPP)

(Adopted August 1, 2018; Amended October 3, 2018)

Master List

2018/19	Major		Project	Limits	Ducie et Des evintieur	Desired Chater (Nature	In LRTP ²		2017/18
Priority Ranking	Gateway Corridor? ¹	Facility	From	То	Project Description	Project Status/Notes	Cost Feasible Plan?	Estimated Cost	Priority Ranking
1	N/A ³	St. Lucie TPO			Planning/administration as detailed in the Unified Planning Work Program	Allocated by TPO Board for FY 2018/19 and FY 2019/20	N/A	\$300,000	1
2	Yes	Port St. Lucie Boulevard	Paar Drive	Darwin Boulevard	Add 2 lanes, sidewalks, bicycle lanes	PE ⁴ and ROW ⁵ in process	Yes	\$19,200,000 ⁶	2
3	Yes	Midway Road	Glades Cut Off Road	Selvitz Road	Add 2 lanes, sidewalks, bicycle lanes	PE in process, ROW to start in FY 2018/19	Yes	\$38,700,0006 ⁶	3
4	Yes	Port St. Lucie Boulevard	Becker Road	Paar Drive	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2020/21, ROW to start in FY 2022/23	Yes	\$16,800,000 ⁶	4
5	Yes	U.S. Highway 1 at Ohio Avenue			Intersection Improvements	Install Traffic Signal Mast Arms	Yes (US-1 Corridor Retrofit)	\$505,901 ⁷	NR ⁸
6	Yes	Kings Highway	St. Lucie Boulevard	Indrio Road	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2019/20	Yes	\$57,700,000 ⁹	7
7 ¹⁰	Yes	Northern/Airport Connector	Florida's Turnpike	Kings Highway	New multimodal corridor with interchanges at Florida's Turnpike and I-95	Feasibility Study to start in FY 2018/19	Yes (Northern Connector)	\$122,580,000 ¹¹	8

¹Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

²LRTP: Go2040 Long Range Transportation Plan, February 2016

³N/A: Not Applicable

⁴PE: Preliminary Engineering

⁵ROW: Right-of-Way Acquisition

⁶Source of Estimated Cost: Florida Department of Transportation District 4, July 2018

⁷Source of Estimated Cost: City of Fort Pierce, July 2018

⁸NR: Not Ranked in this List. However, the Project was the #3-Ranked Project in the CMP List of the 2017/18 LOPP.

⁹Source of Estimated Cost: St. Lucie TPO Transportation Improvement Program FY 2018/19 - FY 2022/23

¹⁰Any funding allocated to this project shall not reduce the funding to be allocated to higher-ranked projects that are not on the State Highway System

¹¹Source of Estimated Cost: Go2040 Long Range Transportation Plan, February 2016

Congestion Management Process (CMP) List

(The St. Lucie TPO's allocation of Surface Transportation Block Grant funds to CMP projects is \$300,000 - \$400,000 annually)

2018/19 Priority Ranking	Facility/Intersection	Project Description	Project Status/Notes	Estimated Cost ¹	CMP Plan ² Ranking	2017/18 Priority Ranking
1	Easy Street from U.S. Highway 1 to Yucca Drive	Reconstruct east leg of intersection at U.S. Highway 1 to consist of three lanes westbound, two lanes eastbound, sidewalks, and wide, paved shoulders for bike lanes		\$300,000	1	NR ³
2	Prima Vista Boulevard at Floresta Drive	Install fiber optic cable and traffic cameras at the signalized intersection and incorporate signal timing adjustments		\$50,000	2	NR
3	Prima Vista Boulevard at Airoso Boulevard	Add raised medians at intersection approaches, emergency signal at SW Ravenswood Lane, and mid-block crosswalk		\$250,000	3	NR
4	Gatlin Boulevard from West of I-95 to Port St. Lucie Boulevard	Install traffic cameras at signalized intersections, optimize green time, and add adaptive traffic signal control, if needed		\$280,000	7	NR
4	Port St. Lucie Boulevard from Tulip Boulevard to Gatlin Boulevard	Install fiber optic cable along Port St. Lucie Boulevard and traffic cameras at signalized intersections		\$275,000	7	NR
6	Cashmere Boulevard from St. Lucie West Boulevard to Peacock Boulevard	Extend the existing 4-lane, divided section to north of the intersection at Swan Lake Circle and evaluate the need for a traffic signal at the main entrance at the West Gate K-8 School		\$335,000	9	NR

¹Source of Estimated Cost: CMP Plan, unless otherwise noted

²CMP Plan: *St. Lucie Transportation Planning Organization Congestion Management Process Major Update, June 2018* ³NR: Not Ranked, typically because this is the first year that the project is in the list

Transit

2018/19 Priority Ranking	Facility/Equipment/Service	Project Location/Description	Is Funding for Capital and/or Operating?	In LRTP ¹ or TDP ² ?	Estimated Cost ³	2017/18 Priority Ranking
1	Vehicle Purchases	New/replacement buses as specified in the Transit Asset Management Plan	Capital	Yes	\$425,000 ⁴	2
2	Bus Route Infrastructure	Miscellaneous locations along the fixed routes with priority at transfer locations	Capital	Yes	\$75,000 (total for bus shelters)	3
3	Expanded Local Services	Route 1 – Improve frequency to 30 minutes	Operating	Yes	\$380,000	5
4	New Bus Services	New bus service along 25th Street via intermodal facility	Capital & Operating	Yes	\$800,000	4
5	Jobs Express Commuter Service	Regional bus service to West Palm Beach	Operating	Yes	\$400,000 ⁵	NR ⁶
6	Treasure Coast Transit Center	Centralized facility for bus maintenance with park-and-ride component	Capital	Yes	\$8,300,000	1
7	Micro-Transit (Pilot Project)	On-demand flex service to augment the fixed route, address first and last mile connections, and redesign existing Route 6 for improved efficiency	Operating	Yes	\$300,000	NR
8	Community Bike Share	Sustain and expand multimodal options	Capital & Operating	Yes	\$200,000	NR

¹LRTP: Go2040 Long Range Transportation Plan, February 2016 ²TDP: St. Lucie County FY 2015-FY 2024 Transit Development Plan Major Update, June 2014 ³Source of Estimated Cost: St. Lucie County Transit Staff, July 2018, unless otherwise noted ⁴Source of Estimated Cost: Transit Asset Management Plan, Community Transit ⁵Source of Estimated Cost: Community Transit Memorandum, October 2011 ⁶Not Ranked, typically because this is the first year that the project is in the list

Transportation Alternatives (TA) Projects

2018/19 Priority	Score ¹	Facility	Projec	t Limits	Project	Project Source	Estimated	2017/18 Priority
Ranking	Score	Facility	From	То	Description	Project Source	Cost ²	Ranking
1	42.0	Curtis Street	Prima Vista Boulevard	Marion Avenue	Sidewalk-0.3 miles	2018 TA Grant Application ³ and St. Lucie WBN ⁴	\$573,568⁵	16
2	38.5	Alcantarra Boulevard	Port St. Lucie Boulevard	Savona Boulevard	Sidewalk-0.8 miles	2018 TA Grant Application ³ and St. Lucie WBN	\$606,402 ⁵	14
3	58.0	East Torino Parkway	Volucia Drive	Conus Street	Sidewalk-0.4 miles	St. Lucie WBN	\$220,080	9
4	52.5	St. James Drive	Royce Avenue	Lazy River Parkway Sidewalk-0.3 miles A		2017 TA Grant Application and St. Lucie WBN	\$260,000 ⁶	6
5	50.0	Florida SUN Trail, Historic Fort Pierce Downtown Retrofit	Georgia Avenue	North State Route A1A	Bicycle Boulevard, Roadway Section Connections, and Railroad Crossing Improvements	Florida SUN Trail Grant and St. Lucie WBN	TBD7	3
6	49.0	Floresta Drive	Port St. Lucie Boulevard	Southbend Boulevard	Sidewalk-0.6 miles	St. Lucie WBN	\$489,821 °	6
6	49.0	Floresta Drive	Port St. Lucie Boulevard	Streamlet Avenue	Sidewalk-1.0 mile	St. Lucie WBN	\$850,898 ⁸	11
8	48.5	Walton Road	Lennard Road	Green River Parkway	Sidewalk-1.1 miles	St. Lucie WBN	\$3,040,000 ⁹	5
9	46.0	Rosser Boulevard	Openview	Bamberg Street	Sidewalk-2.1 miles	St. Lucie WBN	\$708,889 ⁸	27
9	46.0	East Torino Parkway	Vizcaya Falls	Midway Road	Sidewalk-1.3 miles	St. Lucie WBN	\$851,000 ⁸	NR ¹⁰
9	46.0	Torino Parkway	Cashmere Boulevard	California Boulevard	Sidewalk-1.0 miles	St. Lucie WBN	\$645,000 ⁸	NR
12	44.0	Florida SUN Trail, Historic Highwayman Trail Gap	Indian Hills Drive	Georgia Avenue	Multi-Use Trail and Roadway Section Connections	Florida SUN Trail Grant and St. Lucie WBN	TBD	4
12	44.0	Paar Drive	Bamberg Street	Savona Boulevard	Sidewalk-0.9 miles	St. Lucie WBN	\$1,136,495 ⁸	26
14	43.5	Selvitz Road	Milner Drive	Peachtree Boulevard	Sidewalk-0.8 miles	St. Lucie WBN	\$582,000 ⁸	10
14	43.5	Orange Avenue	Rock Road	North Kings Highway	Sidewalk-0.5 miles	St. Lucie WBN	\$500,000 6	NR
16	42.5	Selvitz Road	Floresta Drive	Bayshore Boulevard	Sidewalk-0.1 miles	St. Lucie WBN	\$1,077,927 ⁸	30
16	42.5	Oleander Avenue	Edwards Road	South Market Avenue	Sidewalk-1.3 miles	St. Lucie WBN	\$1,500,000 6	NR
16	42.5	Oleander Avenue	Saeger Avenue	Beach Avenue	Sidewalk-1.4 miles	St. Lucie WBN	\$1,650,000 6	NR
19	42.0	Lakehurst Drive	Bayshore Boulevard	Airoso Boulevard	Sidewalk-1.3 miles	St. Lucie WBN	\$825,000 ⁸	NR

2018/19 Priority	Score ¹	Facility	Projec	t Limits	Project	Project Source	Estimated	2017/18 Priority
Ranking	Score	Facility	From	То	Description	Project Source	Cost ²	Ranking
19	42.0	Sandia Drive	Crosstown Parkway	Thornhill Drive	Sidewalk-0.5 miles	St. Lucie WBN	\$323,000 ⁸	NR
19	42.0	Sandia Drive	Lakehurst Drive	Crosstown Parkway	Sidewalk-0.8 miles	St. Lucie WBN	\$516,000 ⁸	NR
19	42.0	North Kings Highway	North of I-95 State Project	Indrio Road	Sidewalk-5.0 miles	St. Lucie WBN	\$5,219,982 6	NR
23	41.5	Morningside Boulevard	Treasure Island Road	Cambridge Street	Sidewalk-1.3 miles	St. Lucie WBN	\$342,000 ⁸	NR
23	41.5	Indrio Road	U.S. Highway 1	Old Dixie Highway	Sidewalk-0.2 miles	St. Lucie WBN	\$225,000 6	NR
25	41.0	Savage Boulevard	Import Drive	Gatlin Boulevard	Sidewalk-1.8 miles	St. Lucie WBN	\$1,448,383 ⁸	20
25	41.0	Import Drive	Gatlin Boulevard	Savage Boulevard	Sidewalk-2.3 miles	St. Lucie WBN	\$1,405,781 ⁸	20
25	41.0	West Torino Parkway	Blanton Road	California Boulevard	Sidewalk-1.6 miles	St. Lucie WBN	\$1,710,000 ⁸	NR
25	41.0	Blanton Boulevard	East Torino Parkway	West Torino Parkway	Sidewalk-0.5 miles	St. Lucie WBN	\$690,000 ⁸	NR
29	40.5	Volucia Drive	Blanton Boulevard	Torino Parkway	Sidewalk-1.0 mile	St. Lucie WBN	\$645,000 ⁸	23
29	40.5	Indrio Road	Kings Highway	U.S. Highway 1	Sidewalk-2.6 miles	St. Lucie WBN	\$3,050,790 6	NR
31	40.0	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk-1.5 miles	St. Lucie WBN	\$1,323,840	23
32	39.5	Southbend Boulevard	Oakridge Drive	Eagle Drive	Sidewalk-0.3 miles	St. Lucie WBN	\$1,709,215 ⁸	11
33	39.0	Hillmoor Drive	Hospital	Woodstork Trail	Sidewalk-0.5 miles	St. Lucie WBN	\$348,000 ⁸	NR
33	39.0	Hillmoor Drive	Lennard Road	Playground	Sidewalk-0.1 miles	St. Lucie WBN	\$71,000 ⁸	NR
35	38.0	Emil Avenue	Oleander Avenue	U.S. Highway 1	Sidewalk-1.7 miles	St. Lucie WBN	\$347,487	31
36	37.0	Florida SUN Trail, Savannas Preserve State Park Gap	Walton Road	Savannas Recreation Area	Multi-Use Trail	Florida SUN Trail Grant and St. Lucie WBN	\$6,820,000 ¹¹	2
37	36.5	Angle Road	Kings Highway	North 53rd Street	Sidewalk-1.3 miles	St. Lucie WBN	\$1,461,5956	NR
38	36.0	17th Street Sidewalk Gaps	Georgia Avenue	Avenue Q	Sidewalk-1.7 miles	St. Lucie WBN	\$222,700	6
38	36.0	Boston Avenue	25th Street	13th Street	Sidewalk-0.8 miles	St. Lucie WBN	\$123,200	16
38	36.0	North Torino Parkway	East Torino Parkway	Blanton Road	Sidewalk-1.0 miles	St. Lucie WBN	\$652,000 ⁸	NR
41	35.0	Florida SUN Trail, Florida East Coast Railroad Overpass	Savannas Recreation Area	Savannah Road	Railroad Overpass for Multi-Use Trail	Florida SUN Trail Grant and St. Lucie WBN	\$2,210,000 ¹²	15
41	35.0	29th Street Sidewalk Gaps	Avenue I	Avenue Q	Sidewalk-0.5 miles	St. Lucie WBN	\$77,000	16

2018/19 Priority	Score ¹	Facility	Project	t Limits	Project	Ducient Course	Estimated	2017/18
Ranking	Score	Facility	From	То	Description	Project Source	Cost ²	Priority Ranking
41	35.0	29th Street	Avenue Q	Avenue T	Sidewalk-0.1 miles	St. Lucie WBN	\$197,000	25
41	35.0	Abingdon Avenue	Import Drive	Savona Boulevard	Sidewalk-0.9 miles	St. Lucie WBN	\$575,000 ⁸	NR
41	35.0	Brescia Street	Savage Boulevard	Gatlin Boulevard	Sidewalk-1.3 miles	St. Lucie WBN	\$323,000 ⁸	NR
41	35.0	Cadima Street	Fairgreen Road	Galiano Road	Sidewalk-0.2 miles	St. Lucie WBN	\$96,000 ⁸	NR
41	35.0	Fairgreen Road	Cadima Street	Crosstown Parkway	Sidewalk-0.8 miles	St. Lucie WBN	\$523,000 ⁸	NR
41	35.0	Galiano Road	Cadima Street	Import Drive	Sidewalk-0.5 miles	St. Lucie WBN	\$290,000 ⁸	NR
41	35.0	Kestor Drive	Darwin Boulevard	Becker Road	Sidewalk-1.3 miles	St. Lucie WBN	\$865,000 ⁸	NR
41	35.0	Volucia Drive	Blanton Boulevard	East Torino Parkway	Sidewalk-1.3 miles	St. Lucie WBN	\$645,000 ⁸	NR
51	33.5	Tiffany Avenue	Grand Drive	Green River Parkway	Sidewalk-1.0 mile	St. Lucie WBN	\$670,460 ⁸	13
51	33.5	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk-0.5 miles	St. Lucie WBN	\$445,220	22
53	32.0	Range Line Road	Glades Cut Off Road	Martin County Line	Sidewalk-6.1 miles	St. Lucie WBN	\$5,300,000 ⁶	NR
53	32.0	West Midway Road	West of Glades Cut Off Road	Shinn Road Area	Sidewalk-5.0 miles	St. Lucie WBN	\$5,753,580 °	NR
55	31.5	St. Lucie Boulevard	Kings Highway	North 25th Street	Sidewalk-3.0 miles	St. Lucie WBN	\$2,600,000 ⁶	NR
56	30.5	Sunrise Boulevard	Edwards Road	Midway Road	Sidewalk-2.8 miles	St. Lucie WBN	\$2,250,000 6	NR
57	29.5	Bell Avenue	Oleander Avenue	25th Street	Sidewalk-1.0 miles	St. Lucie WBN	\$600,000 ⁶	NR
57	29.5	Fort Pierce Boulevard	Indrio Road	Sebastian Road	Sidewalk-1.0 miles	St. Lucie WBN	\$870,000 6	NR
59	27.0	Old Dixie Highway	St. Lucie Boulevard	Turnpike Feeder Road	Sidewalk-5.2 miles	St. Lucie WBN	\$6,066,780 ⁶	NR
60	26.5	Glades Cut Off Road	Port St. Lucie City Boundary	Range Line Road	Sidewalk-2.4 miles	St. Lucie WBN	\$2,830,390 ⁶	NR
60	26.5	Keen Road	Angle Road	St. Lucie Boulevard	Sidewalk-1.0 miles	St. Lucie WBN	\$1,160,000 ⁶	NR
62	25.5	Easy Street	US Highway 1	Silver Oak Drive	Sidewalk-1.0 miles	St. Lucie WBN	\$1,090,396 6	NR
62	25.5	Selvitz Road	Edwards Road	Midway Road	Sidewalk-2.4 miles	St. Lucie WBN	\$2,760,790 ⁶	NR
64	24.5	Juanita Avenue	Bridge	U.S. Highway 1	Sidewalk-0.2 miles	St. Lucie WBN	\$2,041,592 6	NR
64	24.5	Juanita Avenue	North 53rd Street	North 25th Street	Sidewalk-1.8 miles	St. Lucie WBN	\$2,041,592 ⁶	NR

2018/19 Priority	Score ¹	Facility	Project	t Limits	Project	Draigat Sauraa	Estimated	2017/18
Ranking	Score	Facility	From	То	Description	Project Source	Cost ²	Priority Ranking
66	15.5	Silver Oak Drive	Easy Street	East Midway Road	Sidewalk-1.8 miles	St. Lucie WBN	\$2,076,392 ⁶	NR
67	15.0	Taylor Dairy Road	Angle Road	St. Lucie Boulevard	Sidewalk-1.0 miles	St. Lucie WBN	\$1,160,000 ⁶	NR

¹Scores are based on the St. Lucie TPO TA Project Prioritization Methodology

²Source of Estimated Cost: Go2040 Long Range Transportation Plan, February 2016, unless otherwise noted

³Project is anticipated to be programmed for construction in the FDOT FY 2019/20 - FY 2023/24 Work Program as a result of the 2018 TA Grant Cycle ⁴WBN: Walk-Bike Network

⁵Source of Estimated Cost: 2018 TA Grant Application

⁶Source of Estimated Cost: St. Lucie County Citing FDOT Cost Per Mile @ \$226,656

⁷TBD: To be Determined

⁸Source of Estimated Cost: City of Port St. Lucie Sidewalk Master Plan (Design and Construction) July 2017

⁹Source of Estimated Cost: Walton Road Multimodal Improvements Feasibility Study, April 2017

¹⁰NR: Not Ranked, typically because this is the first year that the project is in the list

¹¹Source of Estimated Cost: Feasibility Study, SUN Trail Savannas Preserve State Park Gap, June 2018

¹²Source of Estimated Cost: Feasibility Study for SUN Trail Florida East Coast Railroad Overpass, June 2018

E. PERFORMANCE AND ASSET MANAGEMENT

E.1 PERFORMANCE MANAGEMENT

Even before Federal legislation such as the Moving Ahead for Progress in the 21st Century Act (MAP-21) and the Fixing America's Surface Transportation (FAST) Act required Metropolitan Planning Organizations (MPOs) and State Departments of Transportation (DOTs) to implement transportation performance management, the St. Lucie TPO and the Florida Department of Transportation (FDOT) were using performance management to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress toward meeting those goals, and performance measure targets are the benchmarks against which the data collected for the criteria are compared to evaluate the progress. Consistent with MAP-21 and the FAST Act, the St. Lucie TPO conducts performance-based planning, tracks performance measures, and establishes data-driven targets to evaluate the progress.

Performance-based planning ensures the most efficient investment of Federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to the following seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

According to MAP-21 and the FAST Act, State DOTs are required to establish Statewide performance targets, and MPOs have the option to support the Statewide targets or adopt their own targets. In addition to the Federally-required performance targets, the St. Lucie TPO has established targets for local performance measures in the Go2040 Long Range Transportation Plan (LRTP) related to local goals. The performance targets adopted to date by the St. Lucie TPO and the FDOT are identified in the TIP/LRTP System Performance Report.

The TIP reflects the investment priorities established by the St. Lucie TPO in the Go2040 LRTP by including projects that support the goals and objectives of the Go2040 LRTP. By using the prioritization and project selection process described in Section B.3, the TIP has the anticipated effect of contributing toward the progress in meeting the performance targets. For example, the TPO will make progress toward achieving the adopted performance targets of the Safety Performance Measures by selecting and supporting the implementation of projects which address safety issues such as sidewalk and bicycle lane construction and intersection improvements. Likewise, the TPO will make progress toward achieving performance targets upon adoption in the Florida Freight Mobility and Trade Plan, dated January 2018, by selecting and supporting freight projects in the TPO area which address freight issues such as freight bottlenecks. This anticipated effect and the progress toward meeting the performance targets are confirmed annually by the TIP/LRTP System Performance Report which also demonstrates the linking of the investment priorities to the targets.

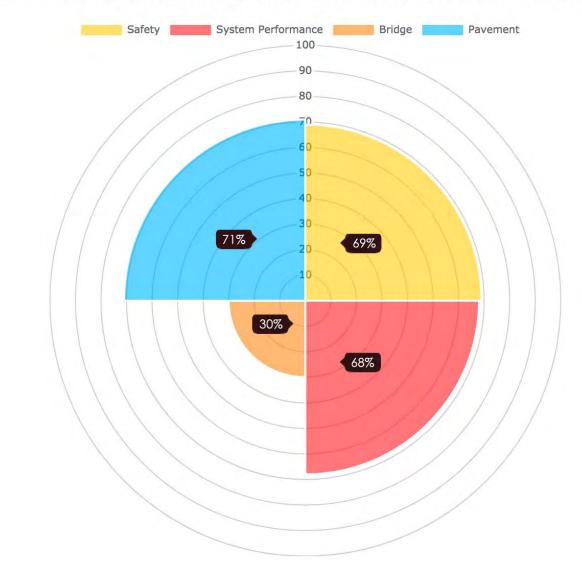
The TIP/LRTP System Performance Report is presented as follows:

		TIP/LRTP System Perforn	nance Repo	rt							
			Federal			Da	ata		FDOT	St. Lucie TPO	Progress
Go2040 LRTP Goals	Go2040 LRTP Objectives	Go2040 and/or FAST Act Performance Measures	Requirement	2014	2015	2016	2017	2018	Performance Target	Performance Target	Towards Meetii Target
		% of person-miles traveled on the Interstate that are reliable	\checkmark	100	100	100	100	coming soon	75% ⁽¹³⁾ , 70% ⁽¹⁴⁾	70%	
Provide for efficient transportation	Enable people and goods to move around efficiently.	% of person-miles traveled on the non-Interstate National Highway System that are reliable	\checkmark	77	68	60	95	coming soon	50% ⁽¹⁴⁾	50%	
hat serves local and regional needs and stimulates economic prosperity		Truck travel time reliability index	\checkmark	1.13	1.11	1.10	1.12	coming soon	1.75 ⁽¹³⁾ , 2 ⁽¹⁴⁾	2	+
nd growth	Increase transportation options and improve access to	% population within ¼ mile of Activity Centers				10 (2)	10.3 (2)	10.5 (2)		16	+
	destinations that support prosperity and growth.	Transit routes providing access to Activity Centers				7 (3)	7 (3)	7 (3)		7	+
	Improve bike/pedestrian and public transportation	% of roadways with sidewalks and bike lanes				26 (4)	26.3 (4)	27.9 (4)		43	+
	networks.	% of transit stops with sidewalk access				86 (4)	86 (4)	88 (4)		86	+
nsure transportation choices for all esidents, visitors, and businesses	Provide for transportation needs of transportation	Miles of fixed route transit service				74 ⁽⁵⁾ /98.9 ⁽⁶⁾	82.5 ⁽⁵⁾ /108.8 ⁽⁶⁾	82.5 ⁽⁵⁾ /108.8 ⁽⁶⁾		74	+
	disadvantaged that may include use of automated vehicles.	$\%$ of low-income, older adults, persons with disabilities within $\ensuremath{^{\prime\prime}}$ mile of transit route				24.2 ⁽²⁾	26.6 ⁽²⁾	26.9 ⁽²⁾		19	+
		% of Interstate pavement in good condition	\checkmark				96.3%	coming soon	60% ⁽¹⁴⁾	60%	
		% of Interstate pavement in poor condition	\checkmark				0%	coming soon	5% ⁽¹⁴⁾	5%	
		% of non-Interstate National Highway System pavement in good condition	\checkmark				41.1%	coming soon	40% (13, 14)	40%	
		% of non-Interstate National Highway System pavement in poor condition	\checkmark				0.8%	coming soon	5% ^(13, 14)	5%	
		% of National Highway System bridges by deck area classified as in good	√				72.3%	81.9%	50% ^(13, 14)	50%	
		condition % of National Highway System bridges by deck area classified as in poor	v √				0%	0%	10% ^(13, 14)	10%	
ntain the condition and improve efficiency of transportation assets services	Maintain condition of existing transportation assets.	% of equipment (non-revenue support/service and maintenance vehicles) met	v √			0 (3)	0 (3)	0 (3)	1076	0	+
		or exceeded Useful Life Benchmark									
		% of rolling stock (fixed route vehicles) met or exceeded Useful Life Benchmark	\checkmark			0 (3)	0 (3)	0 (3)		0	+
		% of rolling stock (demand response vehicles) met or exceeded Useful Life Benchmark	\checkmark			0 (3)	0 (3)	0 (3)		0	+
		% of facilities (Fort Pierce/Port St. Lucie intermodal facilities) with condition rating below 3.0 on FTA TERM Scale	\checkmark			0 (3)	0 ⁽³⁾	0 ⁽³⁾		0	+
	Improve efficiency of existing transportation services.	Passenger trips per vehicle mile of service				0.4 (3)	0.52 (3)	0.51 (3)		0.57	
	Facilitate unified transportation decision-making	Attendance at TPO meetings				484 (4)	445 ⁽⁴⁾	484 (4)			
mprove land use and transportation lecision-making through community	through intergovernmental cooperation.	Collaboration opportunities with local and resource agencies				34 (4)	61 (4)	46 (4)		8	+
participation and intergovernmental		Collaboration opportunities with community and public groups				20 (4)	17 (4)	23 (4)		4	+
	Ensure community participation is representative.	Opportunities for engagement in traditionally underserved areas				6 (4)	6 (4)	7 (4)			
	Support healthy living strategies, programs, and	Community walkscores				26 (8)	26.5 ⁽⁸⁾	26.5 ⁽⁸⁾			
	improvements.	Number of bicycle riders				480 (9)	788 ⁽⁹⁾	858 ⁽⁹⁾			
		Number of additional roadway lane miles impacting environmentally-sensitive areas				0 ⁽⁴⁾	0 (4)	0 (4)		0	+
rotect and enhance public health and he environment	Make transportation investments that minimize impacts to natural environment and allocate resources toward mitigation.	Increase transit frequency and span of service				Rts 1-3: 60 min, Mon-Sat; Rts 4-7: 60 min, Mon-Fri	Rts 1-6: 60 min, Mon-Sat; Rts 7: 60 min, Mon-Fri	Rts 1-6: 60 min, Mon-Sat; Rts 7: 60 min, Mon-Fri			
		Number of fatalities	\checkmark	30 (10)	31 (10)	34 (10)	33 ⁽¹⁰⁾	coming soon	0	38/0 ⁽¹²⁾	
		Fatality rate per 100 million vehicle miles traveled	√	0.96 (10)	0.96 (10)	1.01 (10)	1.02 (10)	coming soon	0	1.10/0 ⁽¹²⁾	
	Improve safety of transportation system that may include incorporation of infrastructure in support of	Number of serious injuries	 √	174 (10)	167 (10)	165 ⁽¹⁰⁾	158 (10)	coming soon	0	159/0 ⁽¹²⁾	
i	automated vehicles.		v √	5.59 ⁽¹⁰⁾	5.18 (10)	4.96 ⁽¹⁰⁾	4.58 (10)	coming soon	0	4.64/0 ⁽¹²⁾	
		Serious injury rate per 100 million vehicle miles traveled			27 (10)	24 ⁽¹⁰⁾	4.58 25 ⁽¹⁰⁾		0	25/0 ⁽¹²⁾	
	Improve the transportation system's stability/resiliency in the event of climate change, emergencies or					0 ⁽¹¹⁾	0 ⁽¹¹⁾	coming soon	0	0	+
	disasters.	tment Transit Division; 4- St. Lucie TPO; 5 -Miles of fixed route on major road ne									

1-Tindale Oliver data; 2 - ACS 5-year estimates; 3 - St. Lucie County Community Service Department Transit Division; 4 - St. Lucie TPO; 5 - Miles of fixed route on major road network, Tindale Oliver; 6 - Miles of fixed route on all road network, SLC; 7 - FDOT Transportation Data and Analytics Office; 8 – Estimation based on data from walkscore.com; 9 - Estimation based on Strava data; 10 - 5-year rolling average; 11 - Results from Florida Sea Level Scenario Sketch Planning Tool, based on USACE High projections in 2040; 12 - Interim Benchmark/Target; 13 - FDOT 2-year target; 14 - FDOT 4-year target

E-2

The following graphic further demonstrates how the TIP reflects the investment priorities established in the Go2040 LRTP and how those investment priorities are linked to the performance targets in the TIP:



There are 361 items totaling \$348,769,590. The below graphic illustrates the percentage of projects dedicated to the following goals:

E.2 ASSET MANAGEMENT

MAP-21 and the FAST Act require transit providers to adopt performance targets for transit asset management, also known as "State of Good Repair" targets, in cooperation with the MPOs. The performance targets adopted to date by the St. Lucie TPO and St. Lucie County, which is the local transit provider, are identified in the TIP/LRTP System Performance Report.

In addition, MAP-21 and the FAST Act require the development of a risk-based TAMP for all pavement and bridges on the National Highway System. The initial Florida Transportation Asset Management Plan (TAMP) was completed by FDOT on April 30, 2018. The TAMP will serve as the basis for establishing in future TIPs the targets for the pavement and bridge condition performance measures identified in the TIP/LRTP System Performance Report. The TPO will make progress toward achieving performance targets upon adoption in the TAMP by selecting and supporting asset management projects in the TPO area which address asset management issues such as pavement resurfacing and bride replacement projects.

The St. Lucie TPO will continue to coordinate with St. Lucie County and FDOT to establish performance targets and meet the other requirements of the Federal performance management process.

E.3 FLORIDA TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT

In accordance with 23 CFR 450.314(h), the St. Lucie TPO, FDOT, and St. Lucie County (as the provider of public transportation) have agreed upon and developed specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the St. Lucie TPO area, and the collection of data for FDOT's asset management plan for the National Highway System. These provisions are documented as follows:

Purpose and Authority

This document has been cooperatively developed by the FDOT and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

- 1. Transportation performance data:
 - a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area. FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
 - b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
 - c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.
- 2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: inperson meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established.
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose

to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.
- 3. Reporting performance targets:
 - a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.

- i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
- ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
- iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
- 4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
 - a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
- 5. Collection of data for the State asset management plans for the National Highway System (NHS):
 - a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

APPENDICES

APPENDIX A: EXAMPLE PUBLIC COMMENT NOTICE

TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC COMMENT OPPORTUNITIES

Public comment opportunities are provided for the draft FY 2019/20–FY 2023/24 Transportation Improvement Program (TIP) of the St. Lucie Transportation Planning Organization (TPO). The TIP identifies the phases of the transportation projects that are expected to occur within the TPO area over the next 5 years.

To Obtain the TIP for Review

- 1) Appear in person or write to the St. Lucie TPO at 466 SW Port St. Lucie Boulevard, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Access the TPO website at <u>www.stlucietpo.org</u>

To Provide Comments on the TIP

- 1) Write to the St. Lucie TPO at 466 SW Port St. Lucie Blvd, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Email <u>TPOAdmin@stlucieco.org</u>
- 4) Appear in person at the following public St. Lucie TPO Board Meeting: June 5, 2019, 2:00pm Coco Vista Centre 466 SW Port St. Lucie Boulevard, Suite 111 Port St. Lucie, Florida

For Special Assistance

<u>Disabled</u>: Persons who require special accommodations under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge) should contact Marceia Lathou at 772-462-1593 at least five days prior to the meeting. Persons who are hearing or speech impaired may use the Florida Relay System by dialing 711.

<u>Kreyol Ayisyen</u>: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

Español: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

Title VI Statement: The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns about nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, at 772-462-1593 or via email at lathoum@stlucieco.org.

Transportation Planning for Fort Pierce, Port St. Lucie, St. Lucie Village and St. Lucie County

APPENDIX B: LOCAL PROJECTS CITY OF FORT PIERCE

(For informational purposes)





Fiscal Years 2018/2019 through 2022/2023

DRAF	T												Revised Da	te:	6/5/2019	
ITEM NO.	PROJECT NAME	тот	AL PROJECT COST	EVIOUSLY PROPIATED	UNFUNDED AMOUNT	F	Y 18/19		FY 19/20	FY 20/21	FY	21/22	FY 2	2/23	FUNDING SOURCES	FOF DE
	SPORTATION															
	T PROJECTS Ohio Avenue Realignment (US 1 @ Ohio Ave.) Description: Realignment of east leg of intersection. Construction includes paving, drainage, sidewalk, mast arm installation, signalization upgrades and landscaping.	\$	1,237,436	\$ 135,875 Design				Ċ	1,101,561 Construction/ Testing/CEI	\$ -	\$	-	\$	-	CITY-R, SMU FDOT, FPUA	
2	Citrus Overpass Bridge Repairs Description: Project entails maintenance work as outlined by the biennial bridge inspection report. Deficiencies include; concrete spalling, exposed rebar, failed compression joints, understructure paint and deck joint seals.	\$	950,000	\$		\$		\$	950,000	\$ -	\$	-	\$	-	City-R, Sur-Tax	
3	Street Resurfacing (Citywide) Description: Milling, curb reconstruction and asphalt overlay.	\$	16,246,580	\$ 971,754	\$14,974,826			\$	300,000 Construction	-	\$	-	\$	-	CITY-GF CITY-R, Sur- Tax Unfunded	
4	17th St - Phase 1 (Orange Ave. North to Ave. D) Description: Project includes reconstruction of roadway, drainage, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$	1,497,713	\$ 205,116 Design				\$	1,292,597	\$ -	\$	-	\$	-	FPRA, SMU FEMA	
5	Pavement Markings (Partial) Description: Replacement of pavement markings to comply with MUTCD Standards for marking retroreflectivity.	\$	205,000	\$ -	\$205,000	\$	-	\$	-	\$ -	\$	-	\$	-	Unfunded	
6	S. 7th St Reconstruction (Wendell to 10th St) Description: Roadway reconstruction, drainage, and sidewalk. Water, sewer,and electrical replacement is not included in total project cost.	\$	848,186	\$ -		\$	848,186	\$	-	\$ -	\$	-	\$	-	CITY GF, SMU, Sur-Tax, FPUA	
7	13th St - Phase 3 (Ave. E to Ave. Q) Description: Project includes reconstruction of roadway, drainage, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$	2,124,605	\$ 263,445 Design	\$1,861,160	\$	-	\$	-	\$ -	\$	-	\$	-	FPRA Unfunded	

STREET PROJECTS TOTAL (this page)

\$ 23,109,520 \$ 1,576,190

,190 **\$17,040,986** \$ 848,186 \$ 3,644,158 \$

\$-\$





Fiscal Years 2018/2019 through 2022/2023

DRAF	т												Revis	ed Date:	6/5/2019	
ITEM NO.	PROJECT NAME	тоти	AL PROJECT COST	IOUSLY OPIATED	UNFUNDED AMOUNT	F	Y 18/19	F	FY 19/20	FY 20/21	FY	21/22		FY 22/23	FUNDING SOURCES	FOR MORE DETAILS
TRAN	SPORTATION															
STREE	ET PROJECTS															
9	Wendell Road (8th to Chipola Road) Description: A joint project by the city and Fort Pierce Utilities Authority primarly for the replacement of utilities. The project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction.	\$	1,344,111	\$ -	\$1,344,111 \$	\$	-	\$	-	\$ -	\$	-	\$	-	Unfunded	
10	Ohio Avenue (Sunrise Blvd. to US1) Description: A joint project by the city and Fort Pierce Utilities Authority primarly for the replacement of utilities. The project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction.	\$	1,346,535	\$ ·	\$1,346,535 S	\$	-	\$	-	\$ -	\$		\$	-	Unfunded	
11	13th St - Phase 4 (Georgia Ave. to Orange Ave.) Description: Project includes reconstruction of roadway, drainage, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$	4,584,896	\$ 274,880 Design	\$4,310,016 S	\$	-	\$	-	\$ -	\$	-	\$	-	FPRA Unfunded	
12	Avenue I Corridor (13th St. to 25th St.) Description: Project includes reconstruction of roadway, drainage, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$	2,824,545	\$ 164,474 Design	\$2,660,071 S	\$	-	\$	-	\$ -	\$	-	\$	-	FPRA Unfunded	
13	13th St Phase 5 (Virginia Ave. to Georgia Ave.) Description: Project includes reconstruction of roadway, drainage, canal enclosure, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$	6,256,782	\$ •	\$6,256,782 S	\$	-	\$	-	\$ -	\$	-	\$	-	Unfunded	
14	US 1 @ Virginia Ave. Description: Addition of right turn lane on US 1. Preliminary design, land acquisition, and final design currently funded. Construction funding by FDOT currently beyond five year outlook.	\$	3,410,445	\$ 421,115	\$0 \$	\$	-	\$	100,000 Utilities	2,889,330 Construction/ Land	\$	-	\$	-	FDOT	
15	Indian River Dr. (Ave. A to Seaway Drive) Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to undergroundand water/sewer replacement anticipated, but not part of total project cost.	\$	2,070,000	\$ -	\$2,070,000 S	\$	-	\$	-	\$ -	\$	-	\$	-	Unfunded	

STREET PROJECTS TOTAL (this page)

\$ 21,837,314 \$ 860,469 **\$17,987,5**

100,000 \$ 2,889,330 \$ -

\$

\$

\$





Fiscal Years 2018/2019 through 2022/2023

DRA	न											Rev	ised Date:	6/5/2019	
ITEM NO.	PROJECT NAME	то	TAL PROJECT COST	REVIOUSLY PROPIATED	UNFUNDED AMOUNT	F	FY 18/19	FY 19/20	FY20/21	F	Y 21/22		FY 22/23	FUNDING SOURCES	FOR MORE DETAILS
TRAN	SPORTATION														
STRE	ET PROJECTS														
16	Port Streets (Port Ave., Harbor St.) Description: Project scope includes drainage improvements, replacement of curbing, roadway reconstruction and sidewalks.	\$	317,500	\$ -	\$317,500	\$	-	\$ -	\$ -	\$		\$	-	Unfunded	
17	Granada Street Paving (Porpoise Avenue to North of Gulfstream) Description: Paving, drainage, and sidewalks for unpaved section of Granada Street.	\$	296,250	\$ -	\$296,250	\$	-	\$ -	\$ -	\$	-	\$	-	Unfunded	
	STREET PROJECTS TOTAL (this page)	\$	613,750	\$ -	\$613.750	\$	-	\$ -	\$ -	\$	-	\$	-		
	STREET PROJECTS TOTAL (previous pages)		44,946,834	2,436,659	\$35,028,501	\$	848,186	\$ 3,744,158	\$ 2,889,330	\$	-	\$	-		
	STREET PROJECTS TOTAL	\$	45.560.584	\$ 2,436,659	\$35 642 251	\$	848 186	\$ 3.744.158	\$ 2 889 330	\$	-	\$	-		

APPENDIX C: LOCAL PROJECTS CITY OF PORT ST. LUCIE

(For informational purposes)

5/3/2019

CITY OF PORT ST. LUCIE

ROAD & BRIDGE CAPITAL IMPROVEMENT BUDGET - #304 **TEN YEAR PROJECTION**

5/3/19 DRAFT NOT APPROVED BY CITY COUNCIL

FY 2019-20 & FY 2020-21 BIENNAL BUDGET

2018-2019 2019-2020 2020-2021 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029

REVENUES:	Estimated	Budget									
Budgeted Cash Carryforward	\$ 2,500,000	\$ 2,618,499	\$ 2,800,974	\$ 36,798	\$ 515,478	\$ 1,287,023	\$ 2,257,867	\$ 1,033,530	\$ 50,797	\$ 1,662,921	\$ 3,125,045
Budgeted Cash Carryforward - PSL Blvd. Widening - Developer Contribution from 10-11	-	606,385	606,385	-	-					-	-
Budgeted Cash Carryforward - Bucket Truck	-	-	-	-	-					-	-
Local Option Gas Tax - 2 cents/gal renewed	1,654,440	1,687,529	1,721,279	1,755,705	1,790,819	1,826,635	1,863,168	1,900,432	1,938,440	1,938,440	1,977,209
Local Option Gas Tax - 3 cents/gal renewed	2,472,000	2,546,160	2,622,545	2,701,221	2,755,246	2,810,350	2,866,557	2,923,889	2,982,366	2,982,366	3,042,014
Road Impact Fees	2,500,000	2,525,000	2,525,000	2,525,000	2,525,000	2,525,000	2,525,000	2,525,000	2,525,000	2,525,000	2,525,000
Interest Income & Other	478,728	110,000	110,000	110,000	110,000	200,000	250,000	110,000	110,000	110,000	110,000
PSL Floresta Intersection County Incentive Grant		-	125,000								
FDOT - TRIP Agreement - SW Port St. Lucie Blvd North Reconstruction	-	-	2,330,000	-	-					-	-
FDOT - New Sidewalks Paar Drive	368,728	-	-	-	-					-	-
FDOT - New Sidewalks - North Macedo Blvd		613,756									
FDOT - New Sidewalk - Curtis Street	-	-	-	317,909	-					-	-
FDOT - New Sidewalk - Alcantarra Boulevard	-	-	-	330,886	-					-	-
Total Revenues	\$ 9,973,896	\$ 10,707,329	\$ 12,841,183	\$ 7,777,519	\$ 7,696,542	\$ 8,649,009	\$ 9,762,592	\$ 8,492,850	\$ 7,606,603	\$ 9,218,728	\$ 10,779,268

EXPENDITURES:

OPERATIONS/ADMINISTRATION - PUBLIC WORKS - #304-4105 Project Management Costs for Capital Improvements (531000) New Sidewalks (534000) - Citywide (local funds) (Y1420) ADA Compliance/Curb Ramps (534000) Traffic Calming (563000) New Sidewalks (534000) - Paar Construction FDOT Contribution FDOT - New Sidewalks - North Macedo Blvd PSL Floresta Intersection County Incentive Grant FDOT - New Sidewalk - Curtis Street FDOT - New Sidewalk - Alcantarra Boulevard Building Improvements

Sub-Totals

\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$ 100,000	\$	100,000	\$ 100,000	\$ 100,000
	1,000,000		1,000,000		1,000,000		1,000,000		1,000,000		1,000,000		1,000,000	1,000,000		1,000,000	1,000,000	1,000,000
	50,000																	
	75,000		150,000		150,000		150,000		150,000		150,000		150,000	150,000		150,000	150,000	150,000
	368,728		-		-		-		-								-	-
			766,439															
	-		-		250,000		-		-								-	-
	-		-				317,909		-								-	-
	-		-				330,886		-								-	-
													2,000,000	2,000,000		-		
¢	1 503 728	¢	2 016 /30	¢	1 500 000	¢	1 808 705	¢	1 250 000	¢	1 250 000	¢	3 250 000	\$ 3 250 000	¢	1 250 000	\$ 1 250 000	\$ 1 250 000

1,593,728

5/3/2019

CITY OF PORT ST. LUCIE

ROAD & BRIDGE CAPITAL IMPROVEMENT BUDGET - #304 FIVE YEAR PROJECTION FY 2018-19 & FY 2020-21 BIENNAL BUDGET

5/3/19 DRAFT NOT APPROVED BY CITY COUNCIL

2018-2019 2019-2020 2020-2021 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029

TRAFFIC CONTROL DIVISION - PUBLIC WORKS - #304-4121
ADA Improvements - signals various locations (531000)
SW Port St. Lucie Blvd. North Reconstruction (Y1717) Dev. Contribution \$606,385
Cameo Blvd & PSL Blvd Intersection Upgrades
Savona & Paar Intersection Improvements
Del Rio / California Intersection Improvements
Bayshore & Lakehurst Signalization
Gatlin/ Savona Intersection Improvements
Extend PSL NB Left at Gatlin
Replace PW-6619 2007 Ford F-450 Pickup with Ford F-250 Utility Body
Replace PW-5976 2006 Ford F-150 Pickup with Ford F-250 Utility Body
Replace PW-9909 2005 Ford F-150 Pickup with Ford F-250 Utility Body
Replace PW-3049 2006 Bucket Truck
Replace PW- 5647 Platform Truck
Replace PW- 8618 2006 Bucket Truck
Replace PW - 5975 2006 For F-150 Pickup with Ford F-250 Utility Body
Replace PW-5979 2006 For F-150 Pickup with Ford F-250 Utility Body
Replace PW-3960 2008 Ford F-450 Pickup with Ford F-250 Utility Body
Sub-Totals

STREETS DIVISION - PUBLIC WORKS - #304-4125 Annual Resurfacing Program (534132) Peacock Enhancement Contract Repair / ADA Improvements of Sidewalks & Curb Ramps(534133) Village Green Drive Improvements Port St. Lucie Blvd Resurfacing Glenwood Rehabilitation Replace PWS - 1323 2002 Leeboy Asphalt Roller Replace PW-0132 2005 Asphalt Zipper Replace PW-9440 1999 New Holland Skid Steer Replace PWS-5731 2009 Tymco 600 Street Sweeper Replace PWD-3962 2008 Ford F-450 Pickup Replace-PWD-7134 2004 Ford F-450 Pickup Replace PWD-3871 2007 Ford F-450 Pickup Replace PWD-2013 2005 Ford F-450 Pickup Replace PW-8940 2007 Pothole Patch Truck Replace PWD-3870 2006 Ford F-450 Pickup Replace PWS-2930 2015 Tymco 600 Street Sweeper Sub-Totals

Administrative Charge from the General Fund Fund Transfer to Road & Bridge - Debt Payment Sub-Totals

ROAD & BRIDGE CIP FUND TOTALS

Designated CIP Reserve

SURPLUS/<DEFICIT>

5	40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
	-	-	6,000,000	-	-					-	-
					120,000	1,200,000					
						300,000	1,200,000				
							350,000	1,750,000			
								100,000	800,000		
									550,000		
1	00,000										
	-	43,472		-	-					-	-
	-	43,472		-	-					-	-
	-	-	43,472	-	-					-	-
	-	-	-	199,500						-	-
				146,107							
				300,000							
				43,472							
						-	43,472				
						-	43,472				
5 1	40,000	\$ 126,944	\$ 6,083,472	\$ 729,079	\$ 160,000	\$ 1,540,000	\$ 1,676,944	\$ 1,890,000	\$ 1,390,000	\$ 40,000	\$ 40,00

\$ 3,000,000	\$ 3,000,0	00	\$ 3,000,000	\$ 4,500,000	\$ 6,000,000						
450,000	-										
200,000	250,0	00	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
-	150,0	00	300,000	-	-					-	-
-	-		-	-	400,000					-	-
							500,000				
58,794	-		-	-	-					-	-
58,794	-		-	-	-					-	-
	61,6										
	300,0	00									
	61,6	53									
	61,6	53									
			61,653								
			61,653								
-	-		250,000	-	-	-				-	-
				61,653							
						300,605					
\$ 3,767,588	\$ 3,884,9	51	\$ 3,923,306	\$ 3,311,653	\$ 3,650,000	\$ 3,550,605	\$ 3,750,000	\$ 3,250,000	\$ 3,250,000	\$ 4,750,000	\$ 6,250,000

\$ 47,696	\$ 47,636	\$ 49,127	\$ 49,065	\$ 50,601	\$ 50,537	\$ 52,119	\$ 52,053	\$ 53,682	\$ 53,682	\$ 53,615
1,200,000	1,224,000	1,248,480	1,273,450	1,298,919					-	-
\$ 1,247,696	\$ 1,271,636	\$ 1,297,607	\$ 1,322,515	\$ 1,349,519	\$ 50,537	\$ 52,119	\$ 52,053	\$ 53,682	\$ 53,682	\$ 53,615
\$ 6,749,012	\$ 7,299,970	\$ 12,804,385	\$ 7,262,042	\$ 6,409,519	\$ 6,391,142	\$ 8,729,063	\$ 8,442,053	\$ 5,943,682	\$ 6,093,682	\$ 7,593,615
\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 3,224,884	\$ 3,407,359	\$ 36,798	\$ 515,478	\$ 1,287,023	\$ 2,257,867	\$ 1,033,530	\$ 50,797	\$ 1,662,921	\$ 3,125,045	\$ 3,185,653

APPENDIX D: LOCAL PROJECTS: ST. LUCIE COUNTY

(For informational purposes)

PROJECT NAME	19/20 BUDGET	PM	CONSULTANT
SCOPING			
Glades Cut-Off Road at Selvitz Road Intersection	\$300,000.00		
Jenkins Road PD&E Study (Midway Rd to Orange Ave)	\$0.00		
Johnston Road at Canal 1	\$350,000.00		
Johnston Road at FPFWCD Canal 16	\$15,000.00		
Keen Road Bridge over Taylor Creek	\$300,000.00		
Oleander Avenue Vision Study	\$0.00		
DESIGN		·	
Edwards Road from Oleander Ave to U.S. 1	\$1,500,000.00		
Gordy Road Bridge over 10-Mile Creek	\$1,250,000.00		
Midway Road at NSLRWCD Canal 22	\$80,000.00		
Old Dixie Highway Bridge over Taylor Creek	\$250,000.00		
Orange Avenue Culvert Repair MP 2.2 - 4.0	\$225,000.00		
School Zone Upgrades	\$120,000.00		
Selvitz Road over NSLRWCD Canal 102	\$0.00		
St. James Boulevard - Sidewalk	\$260,000.00		
Traffic Communication Conduit and Fiber	\$300,000.00		
CONSTRUCTION			
Bridge Repairs and Rehabilitation	\$500,000.00		
Prima Vista Boulevard - Resurfacing	\$1,500,000.00		

APPENDIX E: SUMMARY OF COMMENTS

Transporta Planning Organizati		FY 2019/20 – FY 2023/24 Transportation Improvement Program Summary of Public Comments										
Comment	Commenter	Date/Method Received	Incorporation into Study									
Recommend for adoption	Citizens Advisory Committee (CAC)	May 21, 2019/Presentation to CAC	Not Applicable									
Recommend for adoption	Technical Advisory Committee (TAC)	May 21, 2019/Presentation to TAC	Not Applicable									
Recommend for adoption	Bicycle-Pedestrian Advisory Committee (BPAC)	May 23, 2019/Presentation to BPAC	Not Applicable									
Adopted	TPO Board	June 5, 2019/Presentation to Board	Not Applicable									

Summary Start Date: May 15, 2019 Summary Completion Date: June 15, 2019 **APPENDIX F: TIP COMPARISON TABLE**

Project ID	Project Description	Project Type
4108444	CROSSTOWN PARKWAY	NEW BRIDGE CONSTRUCTION
4400332	HISTORIC DOWNTOWN FT. PIERCE RETROFIT	BIKE PATH/TRAIL
4400342	HISTORIC HIGHWAYMAN TRAIL GAP	BIKE PATH/TRAIL
4366171	I-95 BRIDGE DECK REPLACEMENT @ GLADES CUT OFF RD & FEC RR	BRIDGE REHABILITATION
4399971	INDIAN HILLS RECREATION AREA	BIKE PATH/TRAIL
2303384	INDRIO RD FROM WEST OF I-95 TO EAST OF EMERSON AV	ADD LANES & RECONSTRUCT
4381301	PAAR DRIVE FROM PORT ST LUCIE BLVD TO DARWIN BLVD	SIDEWALK
4407031	PORT OF FORT PIERCE FISHERMANS WHARF BULKHEAD	SEAPORT CAPACITY PROJECT
4419571	TREASURE COAST AIRPORT CONNECTOR STUDY	FEASIBILITY STUDY
4287281	US HIGHWAY 1 FROM MIDWAY RD TO EDWARDS RD	RESURFACING

Projects that are in the last TIP and not in the current TIP

Projects in the current TIP that have phases with different dates than were in the last TIP

Category	Project ID	PH	Phase Description	Project Description	FY in Last TIP	FY in Current TIP	Comments
ADVANCES	4317523	32	Design	PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE	2021	2020	Phase advanced at MPO request
		C2	Environmental	PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE	2022	2021	Phase advanced at MPO request
	4383791	C2	Environmental	SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR	2022	2020	Phase advanced to align with production schedule
	4397541	C2	Environmental	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD.	2021	2020	Phase advanced to align with production schedule
	4421021	94	Capital Grant	TREASURE COAST INTERNATIONAL AIRPORT CONSTRUCT MICROSURFACING RW 14/12	2021	2020	Phase advanced at request of locals
DELAYS	4299362	52	Construction	SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	2021	2022	Phase deferred to align with production schedule
		56	Utility	SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	2020	2021	Phase deferred to align with production schedule
		62	CEI	SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	2021	2022	Phase deferred to align with production schedule
	4383792	45	ROW Relocate	SR-713/KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO ST LUCIE BLVD	2020	2021	Phase deferred to align with production schedule
	4400321	32	Design	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	2020	2022	Phase deferred to meet Department needs
		37	Rail	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	2020	2022	Phase deferred to meet Department needs
		C2	Environmental	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	2021	2023	Phase deferred to meet Department needs
	4413141	52	Construction	SR-9/I-95 @ BECKER ROAD INTERCHANGE	2020	2022	Phase deferred to meet Landscaping statutory requirement
		62	CEI	SR-9/I-95 @ BECKER ROAD INTERCHANGE	2020	2022	Phase deferred to meet Landscaping statutory requirement
DELETIONS	4385441	52	Construction	PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD - RESERVE	2022		Reserve deleted to fund MPO priorities
	4399991	52	Construction	SAVANNAS PRESERVE STATE PARK GAP WALTON RD.TO SAVANNAS RECREATION AREA	2021		Phase deleted; services to be completed under 439999-2 & 439999-3
		62	CEI	SAVANNAS PRESERVE STATE PARK GAP WALTON RD.TO SAVANNAS RECREATION AREA	2021		Phase deleted; services to be completed under 439999-2 & 439999-4
	4405681	22	PD&E	SR-716/PORT ST LUCIE BLVD @ FLORESTA DR	2021		Phase deleted; converted to design
	4420171	94	Capital Grant	TREASURE COAST INTERNATIONAL AIRPORT CONSTRUCT NORTH PARALLEL TAXIWAY	2021		Phase deleted at request of local
MOVED OUT	4385431	52	Construction	W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD - RESERVE	2023	2024	Phase deferred to align with fund availability
(DELAY)							

APPENDIX G: TIP AMENDMENT FORMS