

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2020/21 - FY 2024/25

Adopted on June 3, 2020 Chairman Darrell Drummond

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ENDORSEMENT: The Transportation Improvement Program of the St. Lucie Transportation Planning Organization has been developed consistent with Federal regulations 23 U.S.C. 134(j) and 23 CFR 450 and Florida Statute 339.175(8) in cooperation with the Florida Department of Transportation and public transit operators.

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KREYOL AYISYEN: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

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## A. INTRODUCTION

## A.1 HOW TO USE THE TIP

The intent of the Transportation Improvement Program (TIP) is to identify and prioritize the transportation improvement projects over the next five years that are receiving State and Federal funding and are located within the Metropolitan Planning Area (MPA) of the St. Lucie Transportation Planning Organization (St. Lucie TPO). The St. Lucie TPO MPA is identified on the map on page A-8.

To use the TIP:

- Locate the project in the Project Index in Section A.2 or on either of the Project Location Maps in Section A.3 to identify the Project Number or Project Name.
- Using the Project Name, reference directly the alphabetically-listed projects in the Detailed Project Listing pages or, by using the Project Number, identify the TIP Page Number for the project from the Project Index.
- Refer to the corresponding TIP Page Number to obtain information regarding the project in the Detailed Project Listings pages.
- Refer to the corresponding LRTP Page Number in the Project Index or in the Detailed Project Listings pages to cross-reference the project, if applicable, in the Go2040 Long Range Transportation Plan (LRTP).
- Refer to Section A.4 for a Glossary of Abbreviations and Phase/Funding Codes.
- Refer to Section B for information on Federal and State requirements for development of the TIP.
- Refer to Section C for the Detailed Project Listings which include whether the project is located on the Florida Strategic Intermodal System (SIS) and the Total Project Cost.
- Refer to Section D for the TPO List of Priority Projects.
- Refer to Section E for an evaluation of project and system performance
- Refer to the Appendices for an Example Public Comment Notice and for information on locally-funded projects and TIP amendments that have been adopted.
- Refer to the contact information on the cover of the TIP if you have any questions or comments.

#### **Explanations of the SIS and Total Project Costs**

**SIS:** The SIS is a network of high priority transportation facilities in Florida which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight and passenger rail terminals, intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier in the top right corner of the Detailed Project Listings pages in Section C of the TIP.

**Total Project Costs:** A typical project production sequence is to have a Project Development and Environment (PD&E) phase, followed by a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Costs in the Detailed Project Listing pages in Section C of the TIP may include the historical costs (Prior Year Cost), the costs in the five years of the current TIP, the costs in the years beyond the current TIP (Future Year Cost), and the sum of all of these costs which is the Total Project Cost. For some projects such as resurfacing, safety, or operational projects, there may not be a Total Project Cost identified, but additional details on that program will be included.

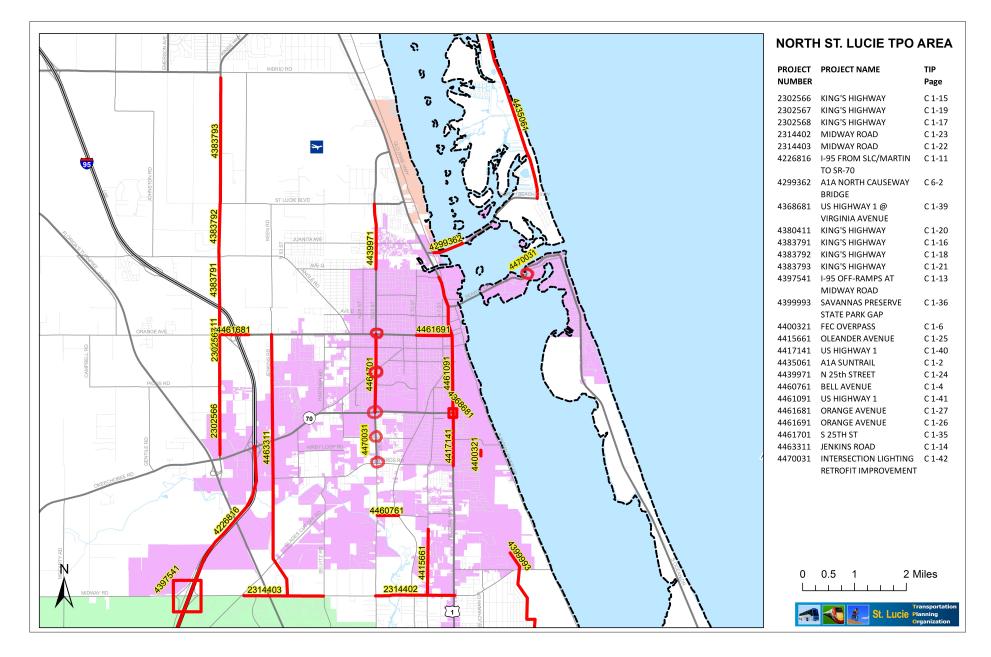
## A.2 PROJECT INDEX AND TIP/LRTP CROSS REFERENCE

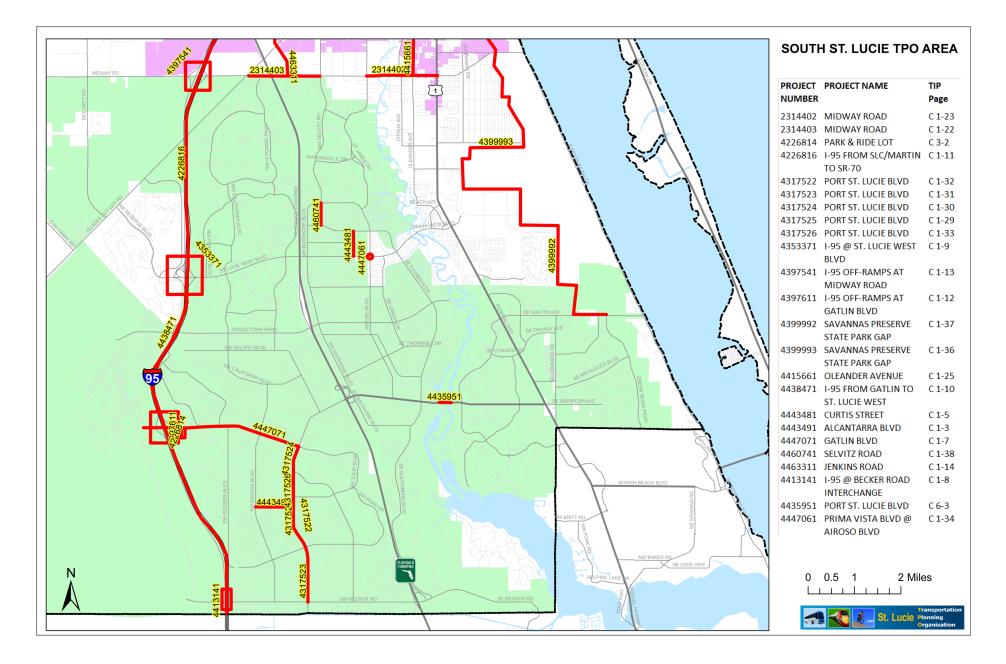
PROJECT NAME	PROJECT LIMITS FROM	PROJECT LIMITS TO	DESCRIPTION	PROJECT LRT NUMBER Pag		TIP MAP Page
A1A NORTH CAUSEWAY BRIDGE	ENTIRE BRIDGE	ENTIRE BRIDGE	BRIDGE REPLACEMENT	4299362 6-3	2 C 6-2	A-4
A1A SUNTRAIL	FT PIERCE INLET STATE PARK	SLC/INDIAN RIVER COUNTY LINE	BIKE PATH/TRAIL	4435061 6-1	1 C 1-2	A-4
ALCANTARRA BLVD	SAVONA BLVD	PORT ST.LUCIE BLVD	SIDEWALK	4443491 6-1	1 C 1-3	A-5
BELL AVENUE	SOUTH 25TH STREET	SUNRISE BLVD	BIKE LANE/SIDEWALK	4460761 7-	L C 1-4	A-4
CURTIS STREET	PRIMA VISTA BLVD	FLORESTA DRIVE	SIDEWALK	4443481 6-1	0 C 1 -5	A-5
FEC OVERPASS	SAVANNAS RECREATION AREA	SOUTH OF SAVANNAH RD.	BIKE PATH/TRAIL	4400321 6-1	1 C 1-6	A-4
GATLIN BLVD	WEST OF I-95	PORT ST LUCIE BLVD	TRAFFIC CONTROL DEVICES/SYSTEM	4447071 6-	5 C 1-7	A-5
I-95 @ BECKER ROAD INTERCHANGE	RAMPS AT BECKER RD	RAMPS AT BECKER RD	LANDSCAPING	4413141 7-	1 C 1-8	A-5
I-95 @ ST. LUCIE WEST BLVD	INTERCHANGE	INTERCHANGE	INTERCHANGE - ADD LANES	4353371 6-3	2 C 1-9	A-5
I-95 FROM GATLIN TO ST. LUCIE WEST	NORTH OF GATLIN BLVD	SOUTH OF ST. LUCIE WEST BLVD	SKID HAZARD OVERLAY	4438471 7-	L C 1-10	A-5
I-95 FROM SLC/MARTIN TO SR-70	SLC/MARTIN COUNTY LINE	SR-70/OKEECHOBEE ROAD	PD&E/EMO STUDY	4226816 7-	L C 1-11	A-4, 5
I-95 OFF-RAMPS AT GATLIN BLVD	NB OFF-RAMPS AT GATLIN BLVD	SB OFF-RAMPS AT GATLIN BLVD	INTERCHANGE - ADD LANES	4397611 6-3	2 C 1-12	A-5
I-95 OFF-RAMPS AT MIDWAY ROAD	NB OFF-RAMPS AT MIDWAY RD	SB OFF-RAMPS AT MIDWAY RD	INTERCHANGE - ADD LANES	4397541 6-3	2 C 1-13	A-4, 5
JENKINS ROAD	MIDWAY ROAD	ORANGE AVENUE	PD&E/EMO STUDY	4463311 6-	5 C 1-14	A-4
KING'S HIGHWAY	400 feet S OF OKEECHOBEE RD	NORTH OF PICOS ROAD	ADD LANES & RECONSTRUCT	2302566 6-	5 C 1-15	A-4
KING'S HIGHWAY	NORTH OF PICOS RD	NORTH OF I-95 OVERPASS	ADD LANES & RECONSTRUCT	2302567 6-2	2 C 1-19	A-4
KING'S HIGHWAY	800 feet S OF OKEECHOBEE RD	NORTH OF PICOS RD	LANDSCAPING	2302568 6-	5 C 1-17	A-4
KING'S HIGHWAY	NORTH OF PICOS RD	NORTH OF I-95 OVERPASS	LANDSCAPING	4380411 6-2	2 C 1-20	A-4
KING'S HIGHWAY	N OF I-95 OVERPASS	N OF COMMERCIAL CIR	ADD LANES & RECONSTRUCT	4383791 6-	5 C 1-16	A-4
KING'S HIGHWAY	NORTH OF COMMERCIAL CIR	ST LUCIE BLVD	ADD LANES & RECONSTRUCT	4383792 6-2	2 C 1-18	A-4
KING'S HIGHWAY	ST LUCIE BOULEVARD	SOUTH OF INDRIO ROAD	ADD LANES & RECONSTRUCT	4383793 6-	5 C 1-21	A-4
MIDWAY ROAD	S. 25TH STREET	US-1	ADD LANES & RECONSTRUCT	2314402 6-	2 C 1-23	A-4, 5
MIDWAY ROAD	GLADES CUT OFF ROAD	SELVITZ ROAD	PD&E/EMO STUDY	2314403 6-	5 C 1-22	A-4, 5
N. 25th STREET	NORTH OF AVE Q	ST LUCIE BLVD	RESURFACING	4439971 7-	L C 1-24	A-4

OLEANDER AVENUE	MIDWAY ROAD	SOUTH MARKET AVENUE	SIDEWALK	4415661 6-10 C 1-25 A-4, 5
ORANGE AVENUE	KINGS HWY	E OF I-95 SB RAMP	INTERCHANGE - ADD LANES	4461681 7-1 C 1-26 A-4
ORANGE AVENUE	E OF 13TH ST	US-1	RESURFACING	4461691 7-1 C 1-27 A-4
PARK & RIDE LOT	BRESCIA STREET	EDGARCE STREET	PARK AND RIDE LOTS	4226814 6-2 C 3-2 A-5
PORT ST. LUCIE BLVD	SOUTH OF PAAR DR	SOUTH OF ALCANTARRA BLVD	ADD LANES & RECONSTRUCT	4317525 6-5 C 1-29 A-5
PORT ST. LUCIE BLVD	LONG CREEK	N FORK ST LUCIE RIVER	BRIDGE-REPAIR/REHABILITATION	4435951 7-1 C 6-3 A-5
PORT ST. LUCIE BLVD	PAAR DRIVE	DARWIN BLVD	ADD LANES & RECONSTRUCT	4317522 6-5 C 1-32 A-5
PORT ST. LUCIE BLVD	BECKER ROAD	PAAR DRIVE	ADD LANES & RECONSTRUCT	4317523 6-6 C 1-31 A-5
PORT ST. LUCIE BLVD	GATLIN BLVD	DARWIN BLVD	ADD LEFT TURN LANE(S)	4317524 6-6 C 1-30 A-5
PORT ST. LUCIE BLVD	SOUTH OF ALCANTARRA BLVD	SOUTH OF DARWIN BLVD	ADD LANES & RECONSTRUCT	4317526 6-6 C 1-33 A-5
PRIMA VISTA BLVD @ AIROSO BLVD	INTERSECTION	INTERSECTION	INTERSECTION IMPROVEMENT	4447061 6-5 C 1-34 A-5
S 25TH ST	N OF EDWARDS RD	N OF VIRGINIA AVE	RESURFACING	4461701 7-1 C 1-35 A-4
SAVANNAS PRESERVE STATE PARK GAP	WALTON RD	LENNARD RD	BIKE PATH/TRAIL	4399992 6-11 C 1-37 A-5
SAVANNAS PRESERVE STATE PARK GAP	LENNARD RD	SAVANNAS RECREATION AREA	BIKE PATH/TRAIL	4399993 6-11 C 1-36 A-4, 5
SELVITZ ROAD	NW FLORESTA DRIVE	NW BAYSHORE BLVD	BIKE PATH/TRAIL	4460741 7-1 C 1-38 A-5
US HIGHWAY 1	EDWARDS ROAD	VIRGINIA AVENUE	DRAINAGE IMPROVEMENTS	4417141 7-1 C 1-40 A-4
US HIGHWAY 1	N OF VIRGINIA AVE	N OF AVE O	RESURFACING	4461091 7-1 C 1-41 A-4
INTERSECTION LIGHTING RETROFIT IMPROVEMENT	25th St at Edwards Rd 25th St at Cortez Blvd 25th St at Okeechobee Rd 25th St at Delaware Ave 25th St at Orange Ave		INTERSECTION IMPROVEMENT	4470031 7-1 C 1-42 A-4

SR-AIA/Seaway Dr at Binney Dr

#### A.3 TIP PROJECT LOCATION MAPS





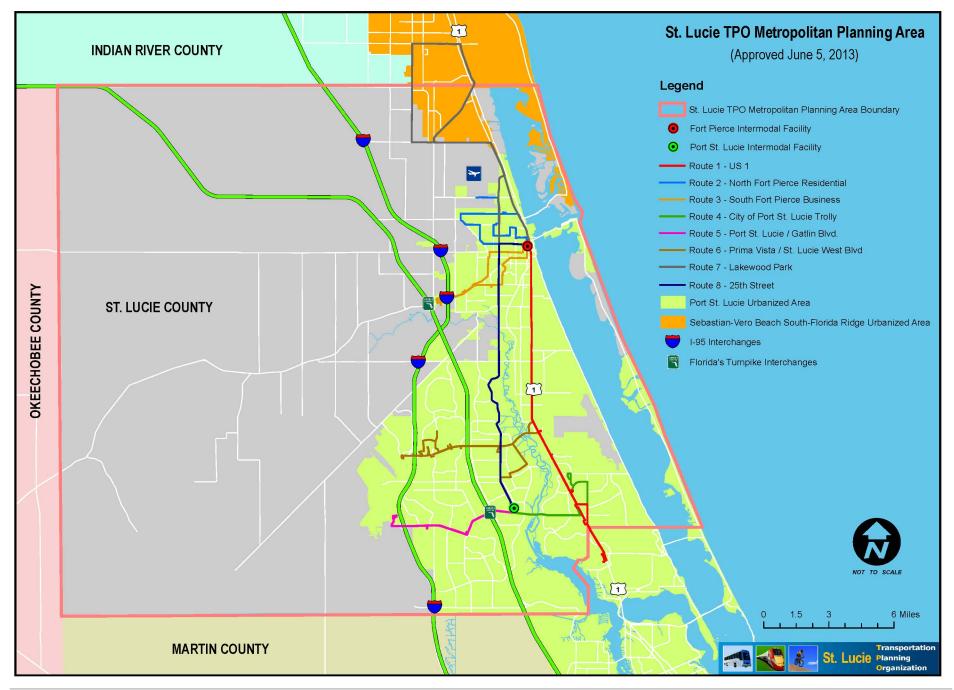
### A.4 GLOSSARY OF ABBREVIATIONS AND PHASE/FUNDING SOURCE CODES

ADM	Administration	MNT	Contract Maintenance
BPAC	Bicycle Pedestrian Advisory Committee	MPO	Metropolitan Planning Organization
BRDG	Bridge	MSC	Grant to Local Government
CAC	Citizens Advisory Committee	OPS	Operations
CAP	Capital	PD&E	Project Development and Environmental
CEI	Construction, Engineering, & Inspection	PE	Preliminary Engineering
CIP	Capital Improvements Program	PIP	Public Involvement Program
CLV	Culvert	PLN	Planning
CMP	Congestion Management Process	PST	DES Post Design
CST	Construction	РТО	Public Transportation Office
CTC	Community Transportation Coordinator	RELOC	Right of Way Relocation
DCA	Department of Community Affairs	RLRTP	Regional Long Range Transportation Plan
DSB	Design Build	ROW	Right of Way Support
E/D	Engineering & Design	ROW LND	Right of Way Land
ENV	Environmental	RR	CST Railroad Construction
EPA	Environmental Protection Agency	RRX	Railroad Crossing
FAA	Federal Aviation Administration	RRU	Railroad/Utilities Construction
FDOT	Florida Department of Transportation	SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act-a Legacy for Users
FHWA	Federal Highway Administration	SLC	St. Lucie County
FTA	Federal Transit Administration	SRA	Senior Resource Association, Inc.
INC	Construction Incentive	TAC	Technical Advisory Committee
IRC	Indian River County	TD	Transportation Disadvantaged
LAR	Local Agency Reimbursement	TDC	Transportation Disadvantaged Commission
LCB	Local Coordinating Board	TIP	Transportation Improvement Program
LOPP	List of Priority Projects	ТМА	Transportation Management Area
MAP - 21	Moving Ahead for Progress in the 21st Century	ТРО	Transportation Planning Organization
MC	Martin County	UPWP	Unified Planning Work Program
MIT	Mitigation	UTL	Utility Coordination

### **FUNDING SOURCE CODES**

Source	Code	Fund Code Description	Source	Code	Fund Code Description
Federal	ACNP	ADVANCE CONSTRUCTION NHPP	Federal Earmark	HPP	HIGH PRIORITY PROJECTS
Federal	ACSA	ADVANCE CONSTRUCTION (SA)	State 100%	BRRP	STATE BRIDGE REPAIR & REHAB
Federal	ACBR	ADVANCE CONSTRUCTION (BRT)	State 100%	CIGP	COUNTY INCENTIVE GRANT PROGRAM
Federal	ACSU	ADVANCE CONSTRUCTION (SU)	State 100%	CIGR	GROWTH MANAGEMENT FOR CIGP
Federal	NHBR	NATIONAL HIGWAYS BRIDGES	State 100%	TRWR	2015 SB2514A-TRAN REG INCT PRG
Federal	SABR	STP, BRIDGES	State 100%	TLWR	2015 SB2514A-TRAIL NETWORK
Federal	EB	EQUITY BONUS	State 100%	DIOH	STATE 100% - OVERHEAD
Federal	EBBP	EQUITY BONUS SUPPLEMENTING BDG	State 100%	BRP	STATE BRIDGE REPLACEMENT
Federal	ACCM	ADVANCE CONSTRUCTION (CM)	State 100%	DC	STATE PRIMARY PE CONSULTANTS
Federal	ACSB	ADVANCE CONSTRUCTION (SABR)	State 100%	D	UNRESTRICTED STATE PRIMARY
Federal	ACTU	ADVANCE CONSTRUCTION (TALU)	State 100%	DDR	DISTRICT DEDICATED REVENUE
Federal	CM	CONGESTION MITIGATION & AQ	State 100%	DIH	STATE & HOUSE PRODUCT SUPPORT
Federal	DU	STATE PRIMARY/FEDERAL REIMB	State 100%	DITS	STATEWIDE ITS
Federal	FAA	FEDERAL AVIATION ADMIN	State 100%	DS	STATE PRIMARY HIGHWAYS & PTO
Federal	FTA	FEDERAL TRANSIT ADMINISTRATION	State 100%	TRIP	TRANS REGIONAL INCENTIVE PROGM
Federal	PL	METRO PLAN (85% FA; 15% OTHER)	State 100%	LF	LOCAL FUNDS
Federal	NHRE	NAT HWY PERFORMANCE PROGRAM - RESURFACING	State 100%	PORT	SEAPORTS
Federal	SA	STP, ANY AREA	Toll/Turnpike	PKYR	TURNPIKE RENEWAL & REPLACEMENT
Federal	SU	STP, URBAN AREAS > 200K	Local	LFP	LOCAL FUNDS FOR PARTICIPATING
Federal	TALT	TRANSPORTATION ALTS ANY AREA	Toll/Turnpike	PKYI	TURNPIKE IMPROVEMENT
Federal	TALU	TRANSPORTATION ALTS- >200K	R/W and Bridge Bonds	BNBR	AMENDMENT 4 BONDS (BRIDGES)

#### A.5 TPO METROPOLITAN PLANNING AREA MAP



## **B. NARRATIVE**

## **B.1 PURPOSE**

The purpose of the TIP is to identify and prioritize transportation improvement projects receiving Federal and State funding over a five-year period that are located within the St. Lucie TPO MPA. In addition, the TIP is used to coordinate the transportation improvement projects of the U.S. Department of Transportation (USDOT), the Florida Department of Transportation (FDOT), and the local governments located within the MPA. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. Therefore the programmed cost estimate for each project is inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners. The TIP is also used to identify all regionally significant transportation projects for which Federal action is required, whether or not the projects receive Federal funding. As the St. Lucie TPO is in an air quality attainment area, there are no regionally significant air quality-related transportation improvement projects in the TIP.

## **B.2 FINANCIAL PLAN**

The Financial Plan of the TIP is based upon the FDOT District 4 Tentative Work Program for FY 2020/21 – FY 2024/25; the previous year's TIP; the Go2040 Long Range Transportation Plan (LRTP); and information provided by St. Lucie County, the City of Port St. Lucie, and the City of Fort Pierce. The Financial Plan includes Federal, State, and local transportation funding sources which are identified in the following tables based on the type of transportation improvement:

#### HIGHWAY/ROADWAY/SIDEWALK FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2021	2022	2023	2024	2025	TOTAL
AC FREIGHT PROG (NFP)	ACFP	-	330,000	3,825,963	487,924	345,821	4,989,708
ADVANCE CONSTRUCTION NHPP	ACNP	-	-	-	550,000	2,110,000	2,660,000
ADVANCE CONSTRUCTION (SS,HSP)	ACSS	981,212	- 75,000	9,340,497	-	-	10,321,709
ADVANCE CONSTRUCTION (SU)	ACSU	-		-	-	-	75,000
COUNTY INCENTIVE GRANT PROGRAM	CIGP	-	-	-	-	4,766,812	4,766,812
DISTRICT DEDICATED REVENUE	DDR	2,149,438	21,315,465	29,177,905	3,295,129	-	55,937,937
STATE IN-HOUSE PRODUCT SUPPORT	DIH	233,445	368,038	899,409	222,426	93,638	1,816,956
STATE PRIMARY HIGHWAYS & PTO	DS	350,455	443,873	16,569,565	24,416,190	-	41,780,083
LOCAL FUNDS	LF	2,566,203	3,618,863	188,341	-	-	6,373,407
LOCAL FUNDS FOR PARTICIPATING	LFP	10,000	-	-	-	5,141,812	5,151,812
LOCAL FUNDS/REIMBURSIBLE	LFR	-	11,304,767	125,433	-	-	11,430,200
STP, ANY AREA	SA	2,078,432	5,000	7,260,660	25,501,702	99,346	34,945,140
STP, URBAN AREAS > 200K	SU	3,069,685	3,241,878	3,056,304	3,043,001	2,533,122	14,943,990
TRANSPORTATION ALTS- ANY AREA	TALT	401,802	669,510	391,678	-	-	1,462,990
TRANSPORTATION ALTS- >200K	TALU	305,657	22,376	274,925	-	-	602,958
SB2514A-TRAIL NETWORK 2015	TLWR	6,199,631	520,000	3,300,655	60,000	2,656,976	12,737,262
TRANS REGIONAL INCENTIVE PROGM	TRIP	1,006,345	2,058,889	-	3,271,172	2,163,094	8,499,500
SB2514A-TRAN REG INCT PRG 2015	TRWR	1,323,655	551,227	-	693,281	507,186	3,075,349
GRAND TOTAL							221,570,813

#### **AVIATION FUNDING SOURCES**

				2023	2024	2025	TOTAL
STATE - PTO	DPTO	-	80,000	144,000	-	-	224,000
LOCAL FUNDS	LF	-	80,000	36,000	-	-	116,000
GRAND TOTAL							340,000

St. Lucie TPO Transportation Improvement Program	- FY 2020/21 -	- FY 2024/2025
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TRANSIT OPERATIONS FUNDING SOURCE	5						
FUND CODE DESCRIPTION	FUND	2021	2022	2023	2024	2025	TOTAL
DISTRICT DEDICATED REVENUE	DDR	-	-	703,638	752,024	786,156	2,241,818
STATE - PTO	DPTO	874,957	762,108	80,000	80,000	-	1,797,065
STATE PRIMARY HIGHWAYS & PTO	DS	-	1,443,018	1,200,000	-	-	2,643,018
STATE PRIMARY/FEDERAL REIMB	DU	60,924	62,023	65,124	64,613	66,462	319,146
FEDERAL TRANSIT ADMINISTRATION	FTA	2,891,400	2,891,400	2,892,000	2,892,000	2,892,000	14,458,800
LOCAL FUNDS	LF	755,881	824,131	848,762	896,637	852,618	4,178,029
GRAND TOTAL							25,637,876
MISCELLANEOUS FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2021	2022	2023	2024	2025	TOTAL
UNRESTRICTED STATE PRIMARY	D	1,950,000	1,925,000	1,925,000	1,925,000	1,925,000	9,650,000
DISTRICT DEDICATED REVENUE	DDR	323,931	333,539	376,795	388,059	400,701	1,823,025
STATE IN-HOUSE PRODUCT SUPPORT	DIH	34,112	-	-	-	-	34,112
STATEWIDE ITS - STATE 100%.	DITS	263,771	270,372	243,422	250,726	266,247	1,294,538
GRAND TOTAL							12,801,675
PLANNING FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2021	2022	2023	2024	2025	TOTAL
STATE - PTO	DPTO	9,190	9,466	9,190	9,190	9,190	46,226
STATE PRIMARY/FEDERAL REIMB	DU	73,518	75,724	73,518	73,518	73,518	369,796
LOCAL FUNDS	LF	9,190	9,466	9,190	9,190	9,190	46,226
METRO PLAN (85% FA; 15% OTHER)	PL	585,563	545,673	545,673	545,673	545,673	2,768,255
STP, URBAN AREAS > 200K	SU	300,000	300,000	300,000	300,000	300,000	1,500,000
GRAND TOTAL							4,730,503

#### TRANSIT OPERATIONS FUNDING SOURCES

St. Lucie TPO Transportation I	mprovement Program - FY	2020/21 - FY 2024/2025

BRIDGE FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2021	2022	2023	2024	2025	TOTAL
ADVANCE CONSTRUCTION (BRT)	ACBR	4,024,040	8,819,079	3,837,532	5,836,113	-	22,516,764
AMENDMENT 4 BONDS (BRIDGES)	BNBR	-	66,428,913	-	-	-	66,428,913
STATE BRIDGE REPLACEMENT	BRP	2,318,577	22,351	-	-	-	2,340,928
STATE BRIDGE REPAIR & REHAB	BRRP	5,000	772,092	-	-	-	777,092
UNRESTRICTED STATE PRIMARY	D	52,000	52,000	52,000	52,000	52,000	260,000
DISTRICT DEDICATED REVENUE	DDR	-	12,236,938	-	630,000	-	12,866,938
STATE IN-HOUSE PRODUCT SUPPORT	DIH	-	376,308	-	-	-	376,308
STATE PRIMARY HIGHWAYS & PTO	DS	-	126,360	-	-	-	126,360
STP, ANY AREA	SA	-	-	50,000	-	-	50,000
GRAND TOTAL							105,743,303
TURNPIKE ENTERPRISE FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2021	2022	2023	2024	2025	TOTAL
TURNPIKE RENEWAL & REPLACEMENT	PKYR	1,500,742	1,624,000	18,523,760	-	-	21,648,502
GRAND TOTAL							21,648,502

FINANCIAL PLAN GRAND TOTAL

\$392,472,672

The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the Financial Summary below:

PROJECT FUNDING SOURCE ESTIMATES	2021	2022	2023	2024	2025	Total Program
Highway/Roadway/Sidewalk	20,750,960	44,449,886	74,411,335	61,540,825	20,417,807	221,570,813
Aviation	0	160,000	180,000	0	0	340,000
Transit Operations	4,583,162	5,982,680	5,789,524	4,685,274	4,597,236	25,637,876
Miscellaneous	2,571,814	2,528,911	2,545,217	2,563,785	2,591,948	12,801,675
Planning	977,461	940,329	937,571	937,571	937,571	4,730,503
Bridge	6,399,617	88,834,041	3,939,532	6,518,113	52,000	105,743,303
Turnpike Enterprise	1,500,742	1,624,000	18,523,760	0	0	21,648,502
						392,472,672
PROJECT COST ESTIMATES	2021	2022	2023	2024	2025	Total Program
Highway/Roadway/Sidewalk	20,750,960	44,449,886	74,411,335	61,540,825	20,417,807	216,570,813
Aviation	0	160,000	180,000	0	0	340,000
Transit Operations	4,583,162	5,982,680	5,789,524	4,685,274	4,597,236	25,637,876
Miscellaneous	2,571,814	2,528,911	2,545,217	2,563,785	2,591,948	12,801,675
Planning	977,461	940,329	937,571	937,571	937,571	4,730,503
Bridge	6,399,617	88,834,041	3,939,532	6,518,113	52,000	105,743,303
Turnpike Enterprise	1,500,742	1,624,000	18,523,760	0	0	21,648,502
						392,472,672
FUND SOURCE	2021	2022	2023	2024	2025	Total Program
Federal	14,847,233	16,962,663	31,913,874	39,294,544	8,965,942	111,984,256
Federal Earmark	-	-	-	-	-	0
Local	3,341,274	15,837,227	1,207,726	905,827	6,003,620	27,295,674
R/W and Bridge Bonds	-	66,428,913	-	-	-	66,428,913
State 100%	17,094,507	43,667,044	54,681,579	36,045,197	13,627,000	165,115,327
Toll/Turnpike	1,500,742	1,624,000	18,523,760	-	-	21,648,502
GRAND TOTAL FROM ALL JURISDICTIONS	36,783,756	144,519,847	106,326,939	76,245,568	28,596,562	392,472,672

Note: See page A.4 for Fund Code Source and Fund Code Description

#### **B.3 PROJECT SELECTION**

The selection of federally-funded projects within the St. Lucie TPO MPA for the TIP is consistent with Federal regulations [23 CFR450.330(c)] and is carried out by the TPO in cooperation with FDOT and the transit operator. The TIP has been developed in coordination with the USDOT, FDOT, St. Lucie TPO Advisory Committees, local governments, port and aviation authorities, transit operators, and the general public as summarized in Section B.6 of the TIP.

For the TPO's FY 2020/21 – FY 2024/25 TIP, the project selection and TIP development process started in April 2019 with a meeting with staffs from the St. Lucie TPO, FDOT District 4, and the local governments to informally discuss the priority projects. The List of Priority Projects (LOPP) then was developed based on the LRTP and other plans as identified in Section B.4, local agency input, and public comments. The LOPP was reviewed by the St. Lucie TPO Advisory Committees and was adopted by the St. Lucie TPO Board and submitted to FDOT District 4 in July 2019. The LOPP was utilized by FDOT District 4 to develop their Draft Tentative Work Program for FY 2020/21 – FY 2024/25. The Draft Tentative Work Program was reviewed and endorsed by the Board in October 2019. The Final Tentative Work Program was received from FDOT in April of 2020. The Final Tentative Work Program is the primary component of the TIP. The TPO LOPP is reproduced in Section D of the TIP.

## **B.4 CONSISTENCY WITH OTHER PLANS**

The projects in the TIP are based on the LRTP, the St. Lucie Transit Development Plan, the Transportation Disadvantaged Service Plan/ Coordinated Public Transit – Human Services Transportation Plan, and other transportation plans of the St. Lucie TPO. These plans are cross-referenced in the LOPP, and the TIP projects are cross-referenced with the LRTP in the Project Index and TIP/LRTP Cross Reference in Section A.2. The projects also are consistent with the St. Lucie County Airport Master Plan, the Port of Fort Pierce Master Plan, and the 2060 Florida Transportation Plan.

In addition, the TIP has been developed to be consistent with adopted local Comprehensive Plans including the St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. The transportation network in the TPO MPA contains the traffic circulation elements included in the adopted St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. Projections of future traffic volumes and levels of service were developed based on the Future Land Use Elements of the respective plans. The projections, as identified in the LRTP, served as a basis for determining the need for new or expanded transportation facilities and transportation management systems to support proposed development and to maintain or improve adopted level of service standards.

## **B.5 PROJECT PRIORITY STATEMENT**

The projects selected in the TIP are based upon the TPO LOPP and the corresponding prioritization methodology and the goals, objectives and performance measures identified in Table 2-5 of the LRTP. The project prioritization was based on qualitative and quantitative analyses of the transportation projects in the TPO MPA which included the scoring and ranking of multimodal project priorities as identified in Table 3-5 of the LRTP. The project priorities were further refined with the development of transportation alternatives and scenarios planning as summarized in Chapter 5 of the LRTP and the consideration of public comment as summarized in Chapter 6 of the LRTP.

### **B.6 PUBLIC INVOLVEMENT**

Public involvement in the development of the LOPP and the TIP is continuous, cooperative, and comprehensive and was conducted in accordance with the adopted Public Involvement Program (PIP) of the St. Lucie TPO and with Federal regulations [23 CFR 450.316 and 23 CFR 450.324(b)]. Reasonable opportunity to comment on the LOPP and the TIP was provided to all interested parties including, but not limited to, citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled. The process included those traditionally underserved and underrepresented consistent with the principles of Title VI. The process is followed for all projects funded in whole or part by the Federal Transit Administration (FTA) or the Federal Highway Administration (FHWA) pursuant to the Federal requirements.

## **B.7 TIP AMENDMENTS**

TIP Amendments are completed in accordance with applicable requirements [23 CFR 324 and 326] when a project is added or deleted, when the fiscal constraint of the TIP is impacted by a project, and/or when there are significant changes in the scope of a project. The amendment of the TIP includes the preparation of a TIP Amendment Form that summarizes the nature of the changes.

Prior to the adoption of a TIP amendment by the TPO Board, notice and public comment opportunities are provided regarding the amendment consistent with Section B.6. Upon adoption of the amendment by the TPO Board, the TIP Amendment Form is incorporated into Appendix G of the TIP.

## **B.8 ANNUAL LISTING OF OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS**

#### FHWA OBLIGATED FUNDING

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
2302566	SR-713/KINGS HWY FR 500 FEET S OF SR-70 TO NORTH OF PICOS ROAD	ADD LANES & RECONSTRUCT	2.2	-38,362	SA	
				2,812,290	SU	
				26,337	TALT	2,800,265
2303384	SR-614/INDRIO ROAD FROM WEST OF SR-9/I-95 TO EAST OF SR-607/EMERSON AV	ADD LANES & RECONSTRUCT	2.709	1,057,674	NHEX	
				6,822,702	NHPP	
				-38,580	SA	7,841,796
2314402	W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1	ADD LANES & RECONSTRUCT	1.803	-2,656	СМ	
				991,861	GFSU	
				162,520	HPP	
				219,920	SA	
				56,042	SU	
				190,822	SA	
				33,888	SA	
				-451,180	SU	1,201,217
2314403	W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD	ADD LANES & RECONSTRUCT	1.577	4,162	SA	
				-13,000	SA	
				20,000	SA	

PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
			-169,013	SU	-157,851
CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1	NEW BRIDGE CONSTRUCTION	2.651	-11,229	HPP	
			-80,268	SA	-91,497
CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1	NEW BRIDGE CONSTRUCTION	2.651	1,400	EB	
			11,232	HPP	
			-11,232	SA	
			-311,280	SA	-309,880
SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD	RESURFACING	2.362	-9,880	NHRE	
			103,961	SA	94,081
SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	BRIDGE REPLACEMENT	1	475,122	NHBR	
			456,515	SABR	
			594,196	NHBR	1,525,833
HAVANA AVENUE FROM KAUFMAN AVENUE TO SOUTH 13TH STREET	SIDEWALK	1.246	35	TALT	35
DEL RIO BLVD FROM PORT ST. LUCIE BLVD TO CALIFORNIA BLVD.	SIDEWALK	2.785	-7,413	TALT	
			1,223	TALU	-6,190
SW SAVONA BLVD FROM SW BECKER ROAD TO SW GATLIN BLVD	SIDEWALK	3.72	-13,504	SR2S	
			111	TALT	-13,393
DARWIN BLVD FROM SW BECKER RD. TO SW PAAR DR.	SIDEWALK	1.248	-4,132	TALT	-4,132
	CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1 CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1 SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045 SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045 DEL RIO BLVD FROM KAUFMAN AVENUE TO SOUTH 13TH STREET DEL RIO BLVD FROM PORT ST. LUCIE BLVD TO CALIFORNIA BLVD.	CROSSTOWN PARKWAY FROM MANTH LANE TO       NEW BRIDGE CONSTRUCTION         CROSSTOWN PARKWAY FROM MANTH LANE TO       NEW BRIDGE CONSTRUCTION         SR-5/US-1       NEW BRIDGE CONSTRUCTION         SR-5/US-1       NEW BRIDGE CONSTRUCTION         SR-5/US-1       NEW BRIDGE CONSTRUCTION         SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD       RESURFACING         SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD       RESURFACING         SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD       BRIDGE REPLACEMENT         SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD       BRIDGE REPLACEMENT         Image: Structure of the structure of	CROSSTOWN PARKWAY FROM MANTH LANE TO       NEW BRIDGE CONSTRUCTO       2.651         CROSSTOWN PARKWAY FROM MANTH LANE TO       NEW BRIDGE CONSTRUCTO       2.651         CROSSTOWN PARKWAY FROM MANTH LANE TO       NEW BRIDGE CONSTRUCTO       2.651         SR-SJUS-1       NEW BRIDGE CONSTRUCTO       1.011         SR-SJUS-1 FROM N.OF MIDWAY RD TO EDWARDS RD       RESURFACING       2.632         SR-SJUS-1 FROM N.OF MIDWAY RD TO EDWARDS RD       BIDEWALKENEL       1.012         SR-SJUS-1 FROM N.OF MIDWAY RD TO EDWARDS RD       BIDEWALK       1.012         STATA NORTH BRIDGE OVER I CWW BRIDGE #94000       BIDEWALK       1.012         STASATONE FROM FRAMFAMATENUE TO SOUTH       JIDEWALK       1.012         STATISTERET       JIDEWALK       1.012         STASATONE BLVD.       JIDEWALK       1.012         STASATONE BLVD.       JIDEWALK       1.012	Accoss town parkway from manth Lane to       الا Bit	PROJECT NAMEPLESCRIPTIONLENCHUNPOTONAconeCOUNT190000190000190000190000190000CROSSTOWN PARKWAY FROM MANTH LANE TOONEW BRIDGE ONSTRUCTON10000010000001000000CROSSTOWN PARKWAY FROM MANTH LANE TOONEW BRIDGE ONSTRUCTON10000001000000010000000CROSSTOWN PARKWAY FROM MANTH LANE TOONEW BRIDGE ONSTRUCTON1000000000010000000000100000000000CROSSTOWN PARKWAY FROM MANTH LANE TOONEW BRIDGE ONSTRUCTON10000000000000010000000000000001000000000000000000000000000000000000

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4317522	PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD	ADD LANES & RECONSTRUCT	1.946	16,473	SA	
				115	SA	
				22,947	SU	39,535
4331951	CAMEO BLVD FROM PORT ST.LUCIE BLVD TO CROSSTOWN PARKWAY	SIDEWALK	1.733	-2,023	TALT	-2,023
4343601	CR-712A/MCCARTY RD. BRDG #940031 OVER TEN MILE CREEK, REPLACEMENT	BRIDGE REPLACEMENT	0.12	-65,985	SA	
				76	NHBR	-65,909
4351351	PORT ST. LUCIE BLVD @ GATLIN BLVD	INTERSECTION IMPROVEMENT	0.642	8,400	SU	
				-406	SA	7,994
4352631	SELVITZ ROAD FROM NORTH OF BAYSHORE BLVD. TO NORTH MACEDO BLVD.	SIDEWALK	0.37	-1,053	TALT	
				-12,230	TALU	
				-3,206	TALU	-16,489
4368591	TULIP BLVD. FROM COLLEGE PARK RD. TO CHERRY HILL RD.	SIDEWALK	1.664	-225	TALT	-225
4368681	SR-5/US-1 @ SR-70/VIRGINIA AVENUE	ADD RIGHT TURN LANE(S)	0.071	160,000	SU	160,000
4381301	PAAR DRIVE FROM SW PORT ST LUCIE BLVD TO SW DARWIN BLVD	SIDEWALK	1.034	54,416	TALU	
				15,456	TALU	
				289	TALU	70,161
4398471	SR-5/US-1 FROM S. OF PORT ST. LUCIE BLVD. TO NE RIOMAR DRIVE	RESURFACING	4.987	5,000	SA	5,000

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4400181	NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR	BIKE PATH/TRAIL	1.049	343,309	TALT	343,309
4415661	OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE	SIDEWALK	1.257	5,000	TALU	5,000
4428421	HURRICANE IRMA PERMANENT SIGN REPAIR - SR-9 AT MM 121 AND 131	EMERGENCY OPERATIONS	0.011	12,627	ER17	12,627
4393261	ST. LUCIE UPWP FY 2016/2017-2017/2018	TRANSPORTATION PLANNING	0	-1,883	PL	-1,883
4393262	ST. LUCIE FY 2018/2019-2019/2020 UPWP	TRANSPORTATION PLANNING	0	569,923	PL	
				600,000	SU	1,169,923
GRAND TOTAL						14,607,304

## FTA OBLIGATED FUNDING

FTA GRANT NUMBER	COUNTY	FTA GRANTEE	FEDERAL FUND CODE	FTA PROJECT DESCRIPTION	TOTAL FTA FUNDS IN TIP	TOTAL FEDERAL FUNDS OBLIGATED	TOTAL LOCAL FUNDS	TOTAL
FL-2020-004-00	SLC	SLC	5307	Capital/Operating	\$2,694,000	\$2,324,371	\$1,021,403	\$6,039,774
FL-2020-003-00	SLC	SLC	5339	Bus and Bus Facilities	\$197,400	\$256,763	\$0	\$454,163
G1F61 (FDOT)	SLC	SLC	5311	Operating	\$59,06	\$58,023	\$58,023	\$175,115
TBD	SLC	SLC	5310	Elderly and individuals with disabilities	\$0	\$0	\$0	\$0
TOTAL					\$2,950,469	\$2,639,157	\$1,079,426	\$6,669,052

#### **B.9 CERTIFICATIONS**

To ensure Federal requirements are being met, the FHWA and FTA conduct Federal certification reviews on a quadrennial basis of the urbanized areas of TPOs/MPOs which also are designated by census as Transportation Management Areas (TMAs) because the population exceeds 200,000 people. The urbanized area of the St. Lucie TPO is designated as the Port St. Lucie TMA. The last Federal review of the TMA was completed in September 2017 and resulted in no corrective actions, five noteworthy practices, and six recommendations were identified to improve the current planning process of the TPO.

The TPO and FDOT also perform joint certification reviews annually to ensure that State and Federal requirements are being met. The last joint certification review was completed in July 2017 which resulted in the joint certification of the St. Lucie TPO. Support documentation concerning the Federal and joint certification reviews is on file at the St. Lucie TPO offices and available for review during normal business hours.

### **B.10 CONGESTION MANAGEMENT PROCESS (CMP)**

The development and implementation of a CMP is a requirement to be eligible for Federal funding. CMP Box Funds in the amount of \$300,000 - \$400,000 annually have been established by the St. Lucie TPO. Beyond the five fiscal years of the TIP, the LRTP continues to allocate approximately \$3.25 million in funding towards the CMP on a yearly basis through 2040.

The overall purpose of the St. Lucie TPO CMP is to create a better quality of life for St. Lucie residents and visitors through lowering travel delay, reducing harmful emissions, and improving safety. The CMP identifies areas with congestion or safety issues, develops strategies to address the issues, and prioritizes projects based a ranking criteria.

The St. Lucie TPO CMP was adopted in 2018, and a two-tiered approach (Phase I and Phase II) was utilized in the CMP to identify projects. The Phase I analysis provided a system-wide screening for areas of concern. The Phase II analysis included a detailed evaluation of the identified areas of concern. Based on the results of the Phase II evaluation, CMP projects were identified, and a project scoring criteria and the basis for the CMP Implementation Plan were developed.

Incorporating multimodal performance measures, the CMP Implementation Plan utilizes both traditional and non-traditional strategies to address the areas of concern, to reduce vehicle miles traveled, and to consider climate adaptation and proposes improvements which support multimodal elements and safety. The CMP projects from the CMP Implementation Plan that are not funded in the TIP may be added to CMP List of the TPO's LOPP for future funding with the CMP Box Funds.

#### **B.11 TRANSPORTATION DISADVANTAGED (TD) PROGRAM**

TD services are facilitated by the St. Lucie TPO pursuant to Florida Statute 427.015. The projects and costs of the St. Lucie TPO TD Program are summarized in the following:

	Commission for the Transportation Disadvantaged											
Trip & Equipment Grant Allocations												
					FY 20	20-2021						
COUNTY	TRIP/EQUIP GRANT	LOCAL TRIP/EQUIP MATCH	TOTAL TRIP/EQUIP FUNDS	VOLUNTARY DOLLARS FM/Job # 43202818401	VOLUNTARY DOLLARS LOCAL MATCH	TOTAL VOLUNTARY DOLLARS	HOLD HARMLESS	HOLD HARMLESS LOCAL MATCH	HOLD HARMLESS LOCAL MATCH TOTAL FUNDS	PLANNING GRANT ALLOCATION	TOTAL ESTIMATED PROJECT FUNDING	
Saint Lucie	\$566,748	\$62,972	\$629,720	\$27	\$3	\$30	\$217,382.00	\$24,154.00	\$241,536.00	\$25,777	\$897,063.00	

### **B.12 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)**

In 2005, the Florida Legislature enacted the Florida TRIP through Senate Bill 360. The stated purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally-significant transportation facilities identified and prioritized by regional partners. According to FDOT, two primary program requirements are as follows:

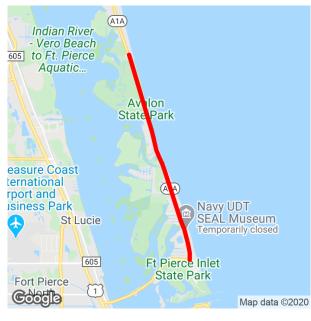
- Eligible recipients must be a partner, through an Interlocal Agreement, to a regional transportation planning entity; and,
- The partners must represent a regional transportation planning area and develop a plan that identifies and prioritizes regionally significant facilities.

To satisfy the application requirements for TRIP funding, an Interlocal Agreement was executed by the St. Lucie TPO, Martin MPO, and Indian River MPO to create a regional transportation planning entity known as the Treasure Coast Transportation Council (TCTC). The TCTC subsequently adopted a plan to identify and prioritize regionally significant facilities for the selection of projects for TRIP funding. This plan subsequently was updated in 2016.

St. Lucie TPO projects currently programmed in this TIP include \$8,499,500 of TRIP funding. The PORT ST LUCIE BLVD project (#4317524, #4317525, and #4317526) is receiving \$6,065,611 in TRIP funding, the I-95 at ST LUCIE WEST BLVD INTERCHANGE project (#4353371) is receiving \$2,058,889 in TRIP funding, and the JENKINS ROAD project (#4463311) is receiving \$375,000 in TRIP funding.

## C. DETAILED PROJECT LISTINGS C.1 HIGHWAY/ROADWAY/SIDEWALK

#### A1A SUNTRAIL 4435061 Non-SIS



Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 274,692 LRTP: Page 6-11 Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL: ST. LUCIE COUNTY NORTH A1A INDIAN RIVER LAGOON TRAIL IMPROVEMENT

Lead Agency: MANAGED BY FDOT Length: 5.193 Phase Group: P D & E **From:** FT PIERCE INLET STATE PARK **To:** SLC/INDIAN RIVER COUNTY LINE

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PDE	DIH	24,692					24,692
PDE	TLWR	250,000	0	0	0	0	250,000
		274,692					274,692

# ALCANTARRA BLVD FROM SW SAVONA BLVD TO SW PORT ST.LUCIE BLVD 4443491 Non-SIS



Project Description: SIDEWALK

Extra Description: 2019 TPO TAP PRIORITY #2 LAP W/ THE CITY OF PORT ST. LUCIELead Agency: MANAGED BY CITY OF PORT ST.From: SW SAVONA BLVDLUCIETo: SW PORT ST.LUCIE BLVD

Length: .800

**Phase Group:** CONSTRUCTION, PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	TALT	0	325,398	0	0	0	325,398
CST	TALU	0	22,376	0	0	0	22,376
CST	LF	0	253,791	0	0	0	253,791
			601,565				601,565

Prior Year Cost: 5,000 Future Year Cost: 0 Total Project Cost: 606,565 LRTP: Page 6-11

## BELL AVENUE FROM SOUTH 25TH STREET TO SUNRISE BLVD 4460761 Non-SIS



Project Description: BIKE LANE/SIDEWALKExtra Description: 2020 TPO TAP PRIORITY #12 LAP WITH ST. LUCIE COUNTYLead Agency: MANAGED BY FDOTFrom: SOUTH 25TH STREETLength: .400To: SUNRISE BLVDPhase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	312,122	0	0	312,122
CST	TALU	0	0	12,000	0	0	12,000
CST	LF	0	0	85,158	0	0	85,158
		5,000		409,280			414,280

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 414,280 LRTP: Page 7-1

## CURTIS STREET FROM NW PRIMA VISTA BLVD TO NW FLORESTA DRIVE 4443481 Non-SIS



**Project Description:** SIDEWALK

Extra Description: 2019 TPO TAP PRIORITY #1 LAP WITH CITY OF PORT ST.LUCIELead Agency: MANAGED BY CITY OF PORT ST.LUCIEFrom: NW PRIMA VISTA BLVDTo: NW FLORESTA DRIVE

Length: .543

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	TALT	0	18,716	0	0	0	18,716
CST	TALT	0	325,396	0	0	0	325,396
CST	LF	0	223,261	0	0	0	223,261
			567,373				567,373

Prior Year Cost: 5,000 Future Year Cost: 0 Total Project Cost: 572,373 LRTP: Page 6-10

## FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD. 4400321 Non-SIS



Prior Year Cost: 106,220 Future Year Cost: 0 Total Project Cost: 3,541,211 LRTP: Page 6-11 Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL

Lead Agency: MANAGED BY FDOT Length: .000 From: SAVANNAS RECREATION AREA To: SOUTH OF SAVANNAH RD.

**Phase Group:** RIGHT OF WAY, P D & E, PRELIMINARY ENGINEERING, CONSTRUCTION, RAILROAD & UTILITIES, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	DS	0	0	47,377	0	0	47,377
PE	DIH	0	5,000	0	0	0	5,000
ROW	DIH	0	0	12,000	0	0	12,000
CST	DIH	0	0	0	0	93,638	93,638
PE	TLWR	0	425,000	0	0	0	425,000
RRU	TLWR	0	20,000	0	60,000	0	80,000
CST	TLWR	0	0	0	0	2,656,976	2,656,976
ENV	TLWR	0	0	115,000	0	0	115,000
			450,000	174,377	60,000	2,750,614	3,434,991

# GATLIN BLVD FROM WEST OF I-95 TO PORT ST LUCIE BLVD 4447071 Non-SIS



Project Description: TRAFFIC CONTROL DEVICES/SYSTEM

**Extra Description:** 2019 TPO CMP PRIORITY #4 LAP WITH PORT ST LUCIE INSTALL TRAFFIC CAMERAS AT SIGNALIZED INTERSECTIONS; OPTIMIZE GREEN TIME, ADD ADAPTIVE TRAFFIC SIGNAL CONTROL

Lead Agency: MANAGED BY CITY OF PORT ST. From: WEST OF I-95

To: PORT ST LUCIE BLVD

Length: .000

LUCIE

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SU	0	0	0	293,400	0	293,400
PE	SA	0	5,000	0	0	0	5,000
			5,000		293,400		298,400

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 298,400 LRTP: Page 6-5

#### I-95 @ BECKER ROAD INTERCHANGE 4413141 SIS



 Project Description: LANDSCAPING

 Extra Description: STANDALONE INDEPENDENT PROJECT

 Lead Agency: MANAGED BY FDOT
 From: I-95

 Length: .478
 To: BECKER ROAD INTERCHANGE

 Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DIH	0	39,384	0	0	0	39,384
CST	DDR	0	701,871	0	0	0	701,871
			741,255				741,255

Prior Year Cost: 144,971 Future Year Cost: 0 Total Project Cost: 886,226 LRTP: Page 7-1

#### I-95 @ ST LUCIE WEST BLVD 4353371 SIS



Prior Year Cost: 1,811,418 Future Year Cost: 0 Total Project Cost: 16,811,047 LRTP: Page 6-2

#### **Project Description:** INTERCHANGE - ADD LANES

**Extra Description:** 2017 TPO PRIORITY #5; LFA W/PORT ST. LUCIE = 3.1M LUMPSUM FROM COMMERCE CENTER DRIVE TO PEACOCK BLVD., WIDENING OF ROADWAY TO ACCOMMODATE THREE EB LANES AND TWO WB LANES ACROSS THE BRIDGE OVER I-95 AND BUILD A NEW EB BRIDGE. WIDENING THE SOUTHBOUND OFF RAMP INTERSECTION TO PROVIDE TWO LEFT TURN LANES AND ONE RIGHT TURN LANE. WIDENING THE...

Lead Agency: MANAGED BY FDOT

Length: 1.814

From: SR-9/I-95

To: ST LUCIE WEST BLVD

**Phase Group:** CONSTRUCTION, PRELIMINARY ENGINEERING, ENVIRONMENTAL, RAILROAD & UTILITIES, CONTRACT INCENTIVES

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	TRIP	0	2,058,889	0	0	0	2,058,889
CST	DIH	0	67,800	69,602	0	0	137,402
CST	LF	0	3,100,000	0	0	0	3,100,000
RRU	DDR	400,000	0	0	0	0	400,000
CST	DDR	0	8,602,111	0	0	0	8,602,111
INC	DDR	0	150,000	0	0	0	150,000
CST	TRWR	0	551,227	0	0	0	551,227
		400,000	14,530,027	69,602			14,999,629

# I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD 4438471 SIS



Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 10,540,111 LRTP: Page 7-1

#### Project Description: SKID HAZARD OVERLAY

**Extra Description:** ANTICIPATED NPV=\$7,258,112; B/C=2.1;1)LENGTHEN ON-RAMP ACCELERATION LANES (NORTHBOUND ON-RAMP FROM GATLIN BLVD.AND SOUTHBOUND ON-RAMP FROM ST. LUCIE W. BLVD.) TO COMPLY WITH CURRENT FDOT DESIGN STANDARDS;2)INSTALL A DYNAMIC MESSAGE (DMS) IN THE NORTHBOUND DIRECTION SOUTH OF GATLIN BOULEVARD INTERCHANGE;3)INSTALL CONVENTIONAL ROADWAY LIGHTING WITH

Lead Agency: MANAGED BY FDOT

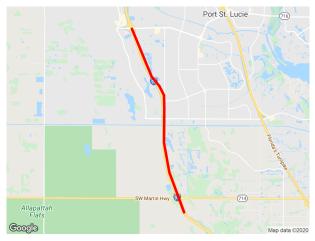
Length: 2.967

From: NORTH OF GATLIN BLVD To: SOUTH OF ST. LUCIE WEST BLVD

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	DIH	67,920	67,920	0	0	0	135,840
CST	DIH	0	0	40,789	41,921	0	82,710
PE	ACSS	981,064	0	0	0	0	981,064
CST	ACSS	0	0	9,340,497	0	0	9,340,497
		1,048,984	67,920	9,381,286	41,921		10,540,111

#### I-95 FROM SLC/MARTIN TO SR-70 4226816 SIS



Project Description: PD&E/EMO STUDYExtra Description: R/W NEEDEDLead Agency: MANAGED BY FDOTFrom: SLC/MARTIN COUNTY LINELength: 15.499To: SR-70/OKEECHOBEE ROADPhase Group: P D & E

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PDE	ACNP	0	0	0	550,000	2,110,000	2,660,000
					550,000	2,110,000	2,660,000

Prior Year Cost: 8,603,294 Future Year Cost: 0 Total Project Cost: 13,906,312 LRTP: Page 7-1

### I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD. 4397611 SIS



Prior Year Cost: 997,087 Future Year Cost: 0 Total Project Cost: 4,843,050 LRTP: Page 6-2

#### Project Description: INTERCHANGE - ADD LANES

**Extra Description:** GATLIN BLVD AT NORTHBOUND & SOUTHBOUND OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS: A)ADD A THIRD LEFT AND TRIPLE RIGHT TURN LANES ON SB OFF-RAMP WITH MINOR WIDENING TO RECEIVING LANES ON GATLIN BLVD. B) ADD THIRD LEFT TURN LANE AND DUAL RIGHT TURN LANES ON NB OFF-RAMP.

Lead Agency: MANAGED BY FDOT Length: 1.234 From: OFF-RAMPS To: GATLIN BLVD

**Phase Group:** ENVIRONMENTAL, PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
RRU	ACFP	0	20,000	0	0	0	20,000
CST	ACFP	0	0	3,825,963	0	0	3,825,963
			20,000	3,825,963			3,845,963

### I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD. 4397541 SIS



Prior Year Cost: 611,554 Future Year Cost: 0 Total Project Cost: 2,180,149 LRTP: Page 6-2 Project Description: INTERCHANGE - ADD LANESExtra Description: MIDWAY RD AT I-95 NB & SB OFF-RAMP INTERSECTION SHORT TERMIMPROVEMENTS; A)ADD SECOND LEFT TURN LANES TO BOTH NB AND SB OFF-RAMPSLead Agency: MANAGED BY FDOTFrom: OFF-RAMPSLength: .775To: MIDWAY RDPhase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DS	0	0	1,486,528	0	0	1,486,528
ENV	DS	30,000	0	0	0	0	30,000
CST	DIH	0	0	52,067	0	0	52,067
		30,000		1,538,595			1,568,595

## JENKINS ROAD FROM MIDWAY ROAD TO ORANGE AVENUE 4463311 Non-SIS



Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 770,000 LRTP: Page 6-5 

 Project Description: PD&E/EMO STUDY

 Extra Description: 2020 TPO PRIORITY #7 LFA WITH ST. LUCIE COUNTY IS R/W NEEDED

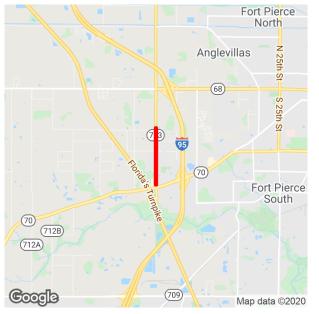
 Lead Agency: MANAGED BY FDOT
 From: MIDWAY ROAD

 Length: 2.128
 To: ORANGE AVENUE

 Phase Group: P D & E
 From: MIDWAY ROAD

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PDE	TRIP	0	0	0	0	375,000	375,000
PDE	SU	0	0	0	0	20,000	20,000
PDE	LFP	0	0	0	0	375,000	375,000
						770,000	770,000

# KINGS HIGHWAY FR 500 FEET S OF OKEECHOBEE ROAD TO NORTH OF PICOS ROAD 2302566 SIS



Project Description: ADD LANES & RECONSTRUCT

 Extra Description: PE/ENGINEERING UNDER 230256-2 2012 TPO PRIORITY #2 1,550 FT OF

 PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT PH5202=LFA WITH ST LUCIE

 COUNTY; \$187,669 LF REC feetD 3/1/17

 Lead Agency: MANAGED BY FDOT

 From: 500 feet S OF OKEECHOBEE

 Length: 2.200

 To: NORTH OF PICOS ROAD

Phase Group: CONSTRUCTION, RIGHT OF WAY, RAILROAD & UTILITIES, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	SU	774,678	687,549	0	0	0	1,462,227
ROW	DS	7,000	0	0	0	0	7,000
ROW	DDR	0	627,715	750,000	0	0	1,377,715
		781,678	1,315,264	750,000			2,846,942

Prior Year Cost: 77,444,910 Future Year Cost: 0 Total Project Cost: 81,485,486 LRTP: Page 6-5

# KINGS HIGHWAY FR N OF I-95 OVERPASS TO N OF COMMERCIAL CIR 4383791 Non-SIS



Prior Year Cost: 9,874,313 Future Year Cost: 0 Total Project Cost: 117,468,388 LRTP: Page 6-5 Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5Lead Agency: MANAGED BY FDOTFrom: N OF I-95 OVERPASSLength: 1.400To: N OF COMMERCIAL CIR

Phase Group: RIGHT OF WAY, CONSTRUCTION, PRELIMINARY ENGINEERING, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	SU	550,932	0	0	0	0	550,932
CST	SA	0	0	0	19,059,878	99,346	19,159,224
CST	DS	0	0	0	24,416,190	0	24,416,190
ROW	DDR	347,013	9,558,552	5,000,000	2,290,916	0	17,196,481
ENV	DDR	0	60,000	0	0	0	60,000
		897,945	9,618,552	5,000,000	45,766,984	99,346	61,382,827

# KINGS HIGHWAY FR SOUTH OF OKEECHOBEE ROAD TO NORTH OF PICOS RD 2302568 Non-SIS



Project Description: LANDSCAPING

Extra Description: STANDALONE DEPENDENT PROJECT FOR 230256-6									
Lead Agency: MANAGED BY FDOT	From: 500 feet S OF OKEECHOBEE								
Length: 1.890	To: NORTH OF PICOS ROAD								
Phase Group: PRELIMINARY ENGINEERING,	CONSTRUCTION								

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	DIH	27,898	27,898	0	0	0	55,796
CST	DIH	0	0	57,694	0	0	57,694
PE	DDR	194,076	0	0	0	0	194,076
CST	DDR	0	0	655,611	0	0	655,611
		221,974	27,898	713,305			963,177

Prior Year Cost: 77,444,910 Future Year Cost: 0 Total Project Cost: 81,485,486 LRTP: Page 6-5

# KINGS HIGHWAY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD 4383792 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WID	ENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5
Lead Agency: MANAGED BY FDOT	From: N OF COMMERCIAL CIRCLE
Length: 1.210	To: NORTH OF ST LUCIE BLVD
Phone Crown DICUT OF WAY CONCEDUCTION	DDELIMINARY ENGINEERING ENVIRONMENTAL

Phase Group: RIGHT OF WAY, CONSTRUCTION, PRELIMINARY ENGINEERING, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	SU	1,646,606	1,901,548	1,878,190	0	0	5,426,344
CST	SA	0	0	3,655,351	0	0	3,655,351
CST	DS	0	0	8,096,315	0	0	8,096,315
CST	DIH	0	0	125,524	129,007	0	254,531
CST	DDR	0	0	15,567,100	0	0	15,567,100
ROW	DDR	0	0	2,150,983	0	0	2,150,983
		1,646,606	1,901,548	31,473,463	129,007		35,150,624

Prior Year Cost: 9,874,313 Future Year Cost: 0 Total Project Cost: 117,468,388 LRTP: Page 6-5

# KINGS HIGHWAY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS 2302567 Non-SIS



 Project Description: ADD LANES & RECONSTRUCT

 Extra Description: PE/ENGINEERING UNDER 230256-2 2013 TPO PRIORITY #1 CONCRETE AT THE

 INTERSECTION OF ORANGE AVENUE

 Lead Agency: MANAGED BY FDOT

 From: NORTH OF PICOS RD

 Length: 1.217

 To: NORTH OF I-95 OVERPASS

Phase Group: RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL, RAILROAD & UTILITIES

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	DS	0	72,874	0	0	0	72,874
ROW	DDR	0	157,583	0	0	0	157,583
			230,457				230,457

Prior Year Cost: 77,444,910 Future Year Cost: 0 Total Project Cost: 81,485,486 LRTP: Page 6-2

# KINGS HIGHWAY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS 4380411 Non-SIS

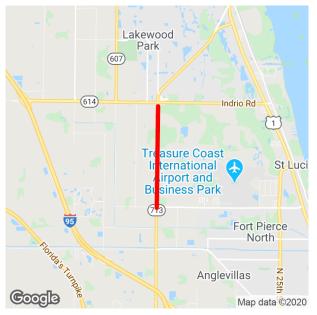


Project Description: LANDSCAPINGExtra Description: STANDALONE DEPENDENT PROJECT FOR 230256-7Lead Agency: MANAGED BY FDOTFrom: NORTH OF PICOS RDLength: 1.552To: NORTH OF I-95 OVERPASSPhase Group: PRELIMINARY ENGINEERING, ENVIRONMENTAL, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	DS	150,525	0	0	0	0	150,525
ENV	DS	5,000	0	0	0	0	5,000
PE	DIH	5,000	0	0	0	0	5,000
CST	DIH	0	0	44,730	0	0	44,730
CST	DDR	0	0	508,288	0	0	508,288
		160,525		553,018			713,543

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 713,543 LRTP: Page 6-2

## KINGS HIGHWAY FROM NORTH OF ST LUCIE BLVD TO INDRIO ROAD 4383793 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

**Extra Description:** 2020 TPO PRIORITY #5 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5 R/W REQUIRED

Lead Agency: MANAGED BY FDOT Length: 2.190

To: SOUTH OF INDRIO ROAD

From: ST LUCIE BOULEVARD

Phase Group: RIGHT OF WAY, PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	SA	0	0	3,605,309	0	0	3,605,309
ROW	DS	0	0	6,939,345	0	0	6,939,345
ROW	DIH	0	0	162,000	0	0	162,000
ROW	DDR	0	0	353,970	0	0	353,970
				11,060,624			11,060,624

Prior Year Cost: 9,874,313 Future Year Cost: 0 Total Project Cost: 117,468,388 LRTP: Page 6-5

## MIDWAY RD FROM GLADES CUT OFF ROAD TO SELVITZ ROAD 2314403 Non-SIS



Prior Year Cost: 79,271,234 Future Year Cost: 0 Total Project Cost: 82,012,447 LRTP: Page 6-5

### Project Description: ADD LANES & RECONSTRUCT

**Extra Description:** 2020 TPO PRIORITY #3 WIDENING FROM 2 TO 4 LANES LFA WITH ST. LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 REC feetD FR ST. LUCIE CO. BCC FOR 1.65M ON 10/7/14 FOR PD&E.THIS IS A CAT2 CHECK REC feetD 1/25/2017 FROM ST.LUCIE CO. \$2,108,000 PH32/37

Lead Agency: MANAGED BY FDOT

From: GLADES CUT OFF ROAD

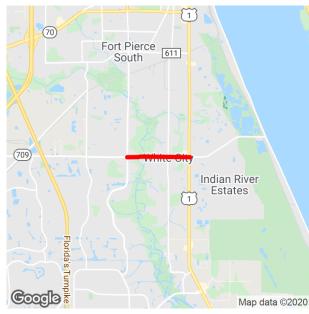
Length: 1.577

To: SELVITZ ROAD

**Phase Group:** RIGHT OF WAY, ENVIRONMENTAL, P D & E, PRELIMINARY ENGINEERING, RAILROAD & UTILITIES

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	SU	0	582,781	0	0	0	582,781
ROW	SA	494,625	0	0	0	0	494,625
RRU	LFP	10,000	0	0	0	0	10,000
		504,625	582,781				1,087,406

### MIDWAY RD FROM S. 25TH STREET TO US-1 2314402 Non-SIS



Prior Year Cost: 79,271,234 Future Year Cost: 0 Total Project Cost: 82,012,447 LRTP: Page 6-2

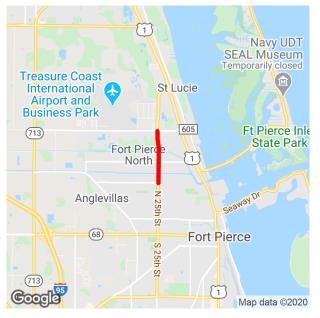
#### Project Description: ADD LANES & RECONSTRUCT

Extra Description: WIDEN 2 LANES TO 4 LANES/10MPO PRIORITY# 1 REPLACE EXISTINGBRIDGE,ADA RAMPS AT 3 SIGNALIZED INTERSEC CONSTRUCT 5 FEETSIDEWALKS,LANDSCAPING,LIGHTING,BRICK PAVERS, DRAINAGE,4 FEET BIKE LANE ONROADWAY/PD&E BY COUNTY=SEG#1 LFA WITH COUNTY FOR PHASE 4B \$246,723=LFF PH 4B (SEEIC) R/W FUNDED/SAFETEA-LU EARMARK HPP 610 (FOR C2 DESC SEE SC)Lead Agency: MANAGED BY FDOTFrom: S. 25TH STREET/SR-615Length: 1.803

**Phase Group:** CONSTRUCTION, RIGHT OF WAY, RAILROAD & UTILITIES, PRELIMINARY ENGINEERING, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	SA	1,578,807	0	0	0	0	1,578,807
ROW	ACSU	75,000	0	0	0	0	75,000
		1,653,807					1,653,807

# N 25TH ST FROM NORTH OF AVE Q TO ST LUCIE BLVD 4439971 Non-SIS



Prior Year Cost: 402,957 Future Year Cost: 0 Total Project Cost: 1,806,518 LRTP: Page 7-1 Project Description: RESURFACING

Lead Agency: MANAGED BY FDOTFrom: NORTH OF AVE QLength: 1.207To: ST LUCIE BLVDPhase Group: ENVIRONMENTAL, PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ENV	DS	5,000	0	0	0	0	5,000
CST	DIH	0	52,075	0	0	0	52,075
CST	DDR	0	1,346,486	0	0	0	1,346,486
		5,000	1,398,561				1,403,561

# OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE 4415661 Non-SIS



Prior Year Cost: 5,000 Future Year Cost: 0 Total Project Cost: 938,662 LRTP: Page 6-10

#### Project Description: SIDEWALK

Extra Description: 2017 TAP TPO PRIORITY #1 LAP W/ ST. LUCIE COUNTYLead Agency: MANAGED BY ST LUCIE COUNTYFrom: MIDWAY ROADLength: 1.257To: SOUTH MARKET AVENUEPhase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	TALT	391,802	0	0	0	0	391,802
CST	TALU	305,657	0	0	0	0	305,657
CST	LF	236,203	0	0	0	0	236,203
		933,662					933,662

## ORANGE AVE FROM KINGS HIGHWAY TO E OF I-95 SB RAMP 4461681 SIS



Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 1,143,745 LRTP: Page 7-1

#### Project Description: INTERCHANGE - ADD LANES

**Extra Description:** ADD EB RIGHT TURN LANE FROM ORANGE AVE TO I-95 SB ON-RAMP & ADD WB RIGHT-TURN LANE FR ORANGE AVE TO NB KINGS HIGHWAY. NB & WB PROTECTED RIGHT TURN PHASES TO BE ADDED AT INTERSECTION OF ORANGE AVE AND KINGS HIGHWAY. EB TO SB ON-RAMP ENTRANCE TO BE RELOCATED TO THE EXISTING SIGNALIZED INTERSECTION FOR THE WB TO SB (SEE WP45)

Lead Agency: MANAGED BY FDOT

Length: .646

From: KINGS HIGHWAY To: E OF I-95 SB RAMP

**Phase Group:** P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PDE	ACFP	0	310,000	0	0	0	310,000
PE	ACFP	0	0	0	477,924	0	477,924
ROW	ACFP	0	0	0	0	345,821	345,821
ENV	ACFP	0	0	0	10,000	0	10,000
			310,000		487,924	345,821	1,143,745

### ORANGE AVENUE FROM E OF 13TH ST TO US-1 4461691 Non-SIS



Project Description: RESURFACINGLead Agency: MANAGED BY FDOTFrom: E OF 13TH ST

Length: .684 To: US-1
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	DIH	15,451	15,451	0	0	0	30,902
CST	DIH	0	0	0	51,498	0	51,498
PE	DDR	250,000	0	0	0	0	250,000
CST	DDR	0	0	0	1,004,213	0	1,004,213
ENV	DDR	0	15,000	0	0	0	15,000
		265,451	30,451		1,055,711		1,351,613

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 1,351,613 LRTP: Page 7-1

### OUTFALL FOR VIRGINIA AVENUE 4417151 SIS



Prior Year Cost: 816,556 Future Year Cost: 7,771,871 Total Project Cost: 8,931,402 LRTP: Page 7-1 

 Project Description: DRAINAGE IMPROVEMENTS

 Extra Description: G/W 441714-1

 Lead Agency: MANAGED BY FDOT
 From:

 Length: .185
 To:

 Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES,

 CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	DS	103,680	213,295	0	0	0	316,975
ENV	DS	10,000	0	0	0	0	10,000
ROW	DIH	6,000	10,000	0	0	0	16,000
		119,680	223,295				342,975

# PORT ST LUCIE BLVD FR SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD 4317525 Non-SIS



Prior Year Cost: 7,547,138 Future Year Cost: 0 Total Project Cost: 50,467,214 LRTP: Page 6-6 Project Description: ADD LANES & RECONSTRUCTExtra Description: 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OFWAY ON 431752-2 LFA WITH CITY OF PORT ST LUCIELead Agency: MANAGED BY FDOTFrom: SOUTH OF PAAR DRLength: 1.076To: SOUTH OF ALCANTARRA BLVDPhase Group: RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
RRU	TRIP	0	0	0	29,094	0	29,094
CST	TRIP	0	0	0	0	1,788,094	1,788,094
RRU	SU	0	0	0	29,095	0	29,095
CST	SU	0	0	0	0	2,387,689	2,387,689
CST	LFP	0	0	0	0	4,766,812	4,766,812
CST	CIGP	0	0	0	0	4,766,812	4,766,812
CST	TRWR	0	0	0	0	507,186	507,186
					58,189	14,216,593	14,274,782

# PORT ST LUCIE BLVD FROM DARWIN BLVD TO GATLIN BLVD 4317524 Non-SIS



Project Description: ADD LEFT TURN LANE(S)

**Extra Description:** TRIP JPA WITH CITY OF PORT ST LUCIE SIDEWALK, PED LIGHTING & CLOSED DRAINAGE

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From: DARWIN BLVD To: GATLIN BLVD

Phase Group: CONSTRUCTION

Length: .580

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	TRIP	1,006,345	0	0	0	0	1,006,345
CST	LF	2,330,000	0	0	0	0	2,330,000
CST	TRWR	1,323,655	0	0	0	0	1,323,655
		4,660,000					4,660,000

Prior Year Cost: 7,547,138 Future Year Cost: 0 Total Project Cost: 50,467,214 LRTP: Page 6-6

## PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE 4317523 Non-SIS



Project Description: ADD LANES & RECONSTRUCTExtra Description: 2020 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANESLead Agency: MANAGED BY FDOTFrom: BECKER ROADLength: 1.119To: PAAR DRIVEPhase Group: RIGHT OF WAY, ENVIRONMENTAL, PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	SU	0	0	915,614	0	0	915,614
ENV	SU	0	70,000	0	0	0	70,000
			70,000	915,614			985,614

Prior Year Cost: 7,547,138 Future Year Cost: 0 Total Project Cost: 50,467,214 LRTP: Page 6-6

### PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD 4317522 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

**Extra Description:** 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES CONSTRUCTION SPLIT OUT TO SEG 5 AND 6 PH43 INCLUDES \$121 TO COVER RECORDING FEES LFA WITH CITY OF PORT ST. LUCIE

Lead Agency: MANAGED BY FDOTFrom: PAAR DRIVELength: 1.946To: DARWIN BLVDPhase Group: ENVIRONMENTAL, PRELIMINARY ENGINEERING, RIGHT OF WAY

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	SU	97,469	0	0	0	0	97,469
		97,469					97,469

Prior Year Cost: 7,547,138 Future Year Cost: 0 Total Project Cost: 50,467,214 LRTP: Page 6-6

# PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD 4317526 Non-SIS



Prior Year Cost: 7,547,138 Future Year Cost: 0 Total Project Cost: 50,467,214 LRTP: Page 6-6 Project Description: ADD LANES & RECONSTRUCT

**Extra Description:** 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OF WAY ON 431752-2 PROJECT ADVANCE TO FY22 WITH LFA WITH CITY OF PORT ST. LUCIE LOCAL FUND ADVANCE APPROVED BY S. MILLER 08/15/19

Lead Agency: MANAGED BY FDOT

Length: .713

From: SOUTH OF ALCANTARRA BLVD To: SOUTH OF DARWIN BLVD

**Phase Group:** LOCAL ADVANCE REIMBURSE, CONSTRUCTION, CONTRACT INCENTIVES, RAILROAD & UTILITIES

Phase	Fund Code	2021	2022	2023	2024	2025	Total
LAR	TRIP	0	0	0	3,242,078	0	3,242,078
LAR	SU	0	0	0	2,720,506	125,433	2,845,939
LAR	SA	0	0	0	4,648,902	0	4,648,902
CST	LFR	0	11,304,767	0	0	0	11,304,767
INC	LFR	0	0	125,433	0	0	125,433
RRU	LF	0	41,811	0	0	0	41,811
LAR	TRWR	0	0	0	693,281	0	693,281
			11,346,578	125,433	11,304,767	125,433	22,902,211

### PRIMA VISTA BLVD AT AIROSO BLVD 4447061 Non-SIS



Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 267,500 LRTP: Page 6-5 Project Description: INTERSECTION IMPROVEMENT

Extra Description: 2019 TPO CMP PRIORITY #3 LAP WITH CITY OF PORT ST LUCIE ADD RAISEDMEDIANS; EMERGENCY SIGNAL AT SW SRAVENSWOOD LN; ADD MID-BLOCK CROSSWALKLead Agency: MANAGED BY CITY OF PORT ST.From: INTERSECTIONLUCIETo: INTERSECTION

Length: .384

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SU	0	0	262,500	0	0	262,500
PE	SA	5,000	0	0	0	0	5,000
		5,000		262,500			267,500

## S 25TH ST FROM N OF EDWARDS RD TO N OF VIRGINIA AVE 4461701 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOTFrom: N OF EDWARDS RDLength: 1.024To: N OF VIRGINIA AVEPhase Group: CONSTRUCTION, PRELIMINARY ENGINEERING, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SA	0	0	0	1,792,922	0	1,792,922
PE	DIH	27,469	27,469	0	0	0	54,938
PE	DDR	343,360	0	0	0	0	343,360
ENV	DDR	0	15,000	0	0	0	15,000
		370,829	42,469		1,792,922		2,206,220

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 2,206,220 LRTP: Page 7-1

# SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA 4399993 Non-SIS



Prior Year Cost: 1,598,326 Future Year Cost: 0 Total Project Cost: 11,031,252 LRTP: Page 6-11 

 Project Description: BIKE PATH/TRAIL

 Extra Description: SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1

 Lead Agency: MANAGED BY FDOT
 From: LENNARD RD

 Length: .000
 To: SAVANNAS RECREATION AREA

 Phase Group: RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	DS	14,250	0	0	0	0	14,250
ROW	DIH	4,000	0	0	0	0	4,000
CST	DIH	0	0	112,269	0	0	112,269
ROW	DDR	0	66,147	0	0	0	66,147
CST	TLWR	0	0	3,185,655	0	0	3,185,655
ENV	TLWR	0	75,000	0	0	0	75,000
		18,250	141,147	3,297,924			3,457,321

# SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD 4399992 Non-SIS



Project Description: BIKE PATH/TRAILExtra Description: SUNTRAIL FY2017 PD&E PHASE 1, DESIGN ON 439999-1Lead Agency: MANAGED BY FDOTFrom: WALTON RD.Length: .000To: LENNARD RDPhase Group: CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DIH	25,974	0	0	0	0	25,974
CST	TLWR	5,949,631	0	0	0	0	5,949,631
		5,975,605					5,975,605

Prior Year Cost: 1,598,326 Future Year Cost: 0 Total Project Cost: 11,031,252 LRTP: Page 6-11

# SELVITZ ROAD FROM NORTHWEST FLORESTA DRIVE TO NORTHWEST BAYSHORE BLVD 4460741 Non-SIS



Project Description: BIKE LANE/SIDEWALKExtra Description: 2020 TPO TAP PRIORITY #1 LAP WITH CITY OF PORT ST LUCIELead Agency: MANAGED BY FDOTFrom: NORTHWEST FLORESTA DRIVELength: .482To: NORTHWEST BAYSHORE BLVDPhase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	79,556	0	0	79,556
CST	TALU	0	0	262,925	0	0	262,925
CST	LF	0	0	103,183	0	0	103,183
		5,000		445,664			450,664

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 450,664 LRTP: Page 7-1

### US-1 AT VIRGINIA AVENUE 4368681 SIS



Prior Year Cost: 3,260,825 Future Year Cost: 0 Total Project Cost: 3,418,529 LRTP: Page 6-2 

 Project Description: ADD RIGHT TURN LANE(S)

 Extra Description: 2015 TPO #3 SOUTH BOUND RIGHT TURN LANE

 Lead Agency: MANAGED BY FDOT
 From: SR-5/US-1

 Length: .071
 To: SR-70/VIRGINIA AVENUE

 Phase Group: RAILROAD & UTILITIES, CONSTRUCTION, RIGHT OF WAY, ENVIRONMENTAL,

 PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	DS	0	157,704	0	0	0	157,704
			157,704				157,704

### US-1 FROM EDWARDS ROAD TO VIRGINIA AVENUE 4417141 Non-SIS



Prior Year Cost: 951,999 Future Year Cost: 0 Total Project Cost: 1,077,999 LRTP: Page 7-1 Project Description: DRAINAGE IMPROVEMENTSExtra Description: DRAINAGE/STORM WATER UPGRADES G/W 441715-1Lead Agency: MANAGED BY FDOTFrom: EDWARDS ROADLength: 1.050To: VIRGINIA AVENUEPhase Group: PRELIMINARY ENGINEERING, ENVIRONMENTAL, RIGHT OF WAY

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ENV	DS	25,000	0	0	0	0	25,000
ROW	DIH	0	26,000	75,000	0	0	101,000
		25,000	26,000	75,000			126,000

# US-1 FROM NORTH OF VIRGINIA AVE TO NORTH OF AVE O 4461091 SIS



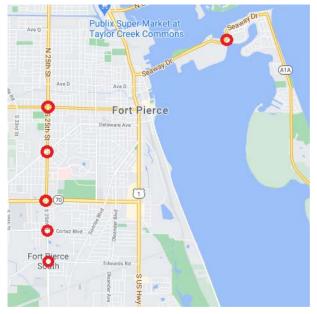
Project Description: RESURFACING

Lead Agency: MANAGED BY FDOTFrom: NORTH OF VIRGINIA AVELength: 2.704To: NORTH OF AVE OPhase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	DIH	29,041	29,041	0	0	0	58,082
CST	DIH	0	0	147,734	0	0	147,734
PE	DDR	614,989	0	0	0	0	614,989
CST	DDR	0	0	4,191,953	0	0	4,191,953
ENV	DDR	0	15,000	0	0	0	15,000
		644,030	44,041	4,339,687			5,027,758

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 5,027,758 LRTP: Page 7-1

# INTERSECTION LIGHTING RETROFIT IMPROVEMENT 447003-1 Non-SIS



Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: LRTP: Page 7-1 Project Description: INTERSECTION LIGHTING RETROFIT IMPROVEMENT
Extra Description: converting the existing lighting fixtures to LED lighting and adding new additional LED lighting fixtures as required for each
Intersection Lighting Retrofit project.
Lead Agency: MANAGED BY FDOT
From: 25th St at Edwards Rd
25th St at Cortez Blvd
25th St at Okeechobee Rd
25th St at Delaware Ave
25th St at Orange Ave
SR-AIA/Seaway Dr at Binney Dr
Length: 2.701
Phase Group: PRELIMINARY ENGINEERING, ENVIRONMENTAL,

Desce Fund Code 2021 2022 2022

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	ACSS	133,000	0	0	0	0	133,000
ENV	ACSS	15,000	0	0	0	0	15,000
		148,000	)				148,000

### **C.2 AVIATION**

# FPR DESIGN TAXIWAY E REALIGNMENT AND C4/C5 DEMOLITION 4459761 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:Length: .000Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	DPTO	0	0	144,000	0	0	144,000
CAP	LF	0	0	36,000	0	0	36,000
				180,000			180,000

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 180,000 LRTP: Page 7-1

### FPR EA TAXIWAY E NORTH HANGAR 4459621 Non-SIS



Project Description: AVIATION ENVIRONMENTAL PROJECT

Lead Agency: RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:Length: .000Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	DPTO	0	80,000	0	0	0	80,000
CAP	LF	0	80,000	0	0	0	80,000
			160,000				160,000

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 160,000 LRTP: Page 7-1

### **C.3 TRANSIT PROJECTS**

# GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET (JOBS EXPRESS TERMINAL) 4226814 Non-SIS



Prior Year Cost: 8,603,294 Future Year Cost: 0 Total Project Cost: 13,906,312 LRTP: Page 6-2 

 Project Description: PARK AND RIDE LOTS

 Extra Description: 2014 TPO #4

 Lead Agency: MANAGED BY FDOT
 From: BRESCIA STREET

 Length: .080
 To: EDGARCE STREET

 Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	DS	0	1,443,018	1,200,000	0	0	2,643,018
			1,443,018	1,200,000			2,643,018

### ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE 4071873 Non-SIS

Prior Year Cost: 1,237,372 Future Year Cost: 0 Total Project Cost: 8,955,138 LRTP: Page 7-1 Project Description: OPERATING/ADMIN. ASSISTANCELead Agency: MANAGED BY ST. LUCIE COUNTYFrom:Length: .000To:Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DPTO	694,957	762,108	80,000	80,000	0	1,617,065
OPS	LF	694,957	762,108	783,638	832,024	0	3,072,727
OPS	DDR	0	0	703,638	752,024	0	1,455,662
		1,389,914	1,524,216	1,567,276	1,664,048		6,145,454

### ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE 4071874 Non-SIS

Prior Year Cost: 1,237,372 Future Year Cost: 0 Total Project Cost: 8,955,138 LRTP: Page 7-1 Project Description: OPERATING/ADMIN. ASSISTANCELead Agency: MANAGED BY ST. LUCIE COUNTYFrom:Length: .000To:Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	LF	0	0	0	0	786,156	786,156
OPS	DDR	0	0	0	0	786,156	786,156
						1,572,312	1,572,312

### ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS 4071853 Non-SIS

Prior Year Cost: 1,158,254 Future Year Cost: 0 Total Project Cost: 1,796,546 LRTP: Page 7-1 Project Description: OPERATING/ADMIN. ASSISTANCELead Agency: MANAGED BY ST. LUCIE COUNTYFrom:Length: .000To:Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DU	60,924	62,023	65,124	64,613	0	252,684
OPS	LF	60,924	62,023	65,124	64,613	0	252,684
		121,848	124,046	130,248	129,226		505,368

### ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS 4071855 Non-SIS

Prior Year Cost: 1,158,254 Future Year Cost: 0 Total Project Cost: 1,796,546 LRTP: Page 7-1 Project Description: OPERATING/ADMIN. ASSISTANCELead Agency: MANAGED BY ST. LUCIE COUNTYFrom:Length: .000To:Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DU	0	0	0	0	66,462	66,462
OPS	LF	0	0	0	0	66,462	66,462
						132,924	132,924

#### ST. LUCIE TRANSIT CORRIDOR LAKEWOOD PARK REGIONAL ROUTE 4446641 Non-SIS

Prior Year Cost: 360,000 Future Year Cost: 0 Total Project Cost: 540,000 LRTP: Page 6-12 

 Project Description: OPERATING FOR FIXED ROUTE

 Extra Description: REGIONAL ROUTE, ST. LUCIE - INDIAN RIVER COUNTIES

 Lead Agency: MANAGED BY ST. LUCIE COUNTY

 From:

 Length: .000

 To:

 Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DPTO	180,000	0	0	0	0	180,000
		180,000					180,000

#### ST.LUCIE COUNTY SECTION 5307 FORMULA FUNDS 4134941 Non-SIS

Prior Year Cost: 28,660,273 Future Year Cost: 0 Total Project Cost: 42,130,273 LRTP: Page 7-1 Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J.MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCELead Agency: MANAGED BY ST. LUCIE COAFrom:Length: .000To:Phase Group: OPERATIONS, CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	FTA	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	11,000,000
CAP	FTA	494,000	494,000	494,000	494,000	494,000	2,470,000
		2,694,000	2,694,000	2,694,000	2,694,000	2,694,000	13,470,000

### ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES 4345481 Non-SIS

Prior Year Cost: 1,381,714 Future Year Cost: 0 Total Project Cost: 2,370,514 LRTP: Page 7-1 

 Project Description: CAPITAL FOR FIXED ROUTE

 Extra Description: ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16.

 CAPITAL FOR FIXED ROUTE

 Lead Agency: MANAGED BY ST. LUCIE COUNTY

 From:

 Length: .000

 To:

 Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	FTA	197,400	197,400	198,000	198,000	198,000	988,800
		197,400	197,400	198,000	198,000	198,000	988,800

#### C.4 MISCELLANEOUS PROJECTS

# CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379751 Non-SIS

Prior Year Cost: 0Project DescriptionFuture Year Cost: 0Lead Agency: M/Total Project Cost: 1,496,747PIERCELRTP: Page 7-1Phase Group: Older

Project Description: TRAFFIC SIGNALS	
Lead Agency: MANAGED BY CITY OF FORT	From:
PIERCE	То:
Length: .000	
Phase Group: OPERATIONS	

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DITS	99,096	101,573	104,315	107,445	110,668	523,097
OPS	DDR	183,941	188,961	194,063	199,845	206,840	973,650
		283,037	290,534	298,378	307,290	317,508	1,496,747

### CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379771 Non-SIS

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 618,765 LRTP: Page 7-1 Project Description: TRAFFIC SIGNALSLead Agency: MANAGED BY CITY OF PORT ST.From:LUCIETo:Length: .000Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DITS	78,812	80,789	48,720	50,182	59,687	318,190
OPS	DDR	36,435	37,916	73,190	75,386	77,648	300,575
		115,247	118,705	121,910	125,568	137,335	618,765

## ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379761 Non-SIS

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 1,002,051 LRTP: Page 7-1 Project Description: TRAFFIC SIGNALSLead Agency: MANAGED BY ST LUCIE COUNTYFrom:Length: .000To:Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DITS	85,863	88,010	90,387	93,099	95,892	453,251
OPS	DDR	103,555	106,662	109,542	112,828	116,213	548,800
		189,418	194,672	199,929	205,927	212,105	1,002,051

### ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT 2340038 Non-SIS

Prior Year Cost: 2,112,781 Future Year Cost: 0 Total Project Cost: 3,237,781 LRTP: Page 7-1 Project Description: ROUTINE MAINTENANCELead Agency: MANAGED BY FDOTFrom:Length: .000To:Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2021	2022	2023	2024	2025	Total
MNT	D	225,000	225,000	225,000	0	0	675,000
		225,000	225,000	225,000			675,000

#### ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT 2340039 Non-SIS

Prior Year Cost: 2,112,781 Future Year Cost: 0 Total Project Cost: 3,237,781 LRTP: Page 7-1 Project Description: ROUTINE MAINTENANCELead Agency: MANAGED BY FDOTFrom:Length: .000To:Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2021	2022	2023	2024	2025	Total
MNT	D	0	0	0	225,000	225,000	450,000
					225,000	225,000	450,000

### ST. LUCIE COUNTY ATMS 4352451 SIS

Prior Year Cost: 7,785,272 Future Year Cost: 0 Total Project Cost: 7,819,384 LRTP: Page 6-2 Project Description: ATMS - ARTERIAL TRAFFIC MGMT Extra Description: 2015 TPO PRIORITY #4 US-1 FROM SAVANA CLUB BLVD. TO KINGS HIGHWAY OKEECHOBEE ROAD FROM KINGS HIGHWAY TO US-1 Lead Agency: MANAGED BY FDOT From: Length: 21.767 To: Phase Group: PRELIMINARY ENGINEERING, DESIGN BUILD, RAILROAD & UTILITIES, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
DSB	DIH	34,112	0	0	0	0	34,112
		34,112					34,112

### ST. LUCIE COUNTY INTERSTATE-ROADWAY 2343761 SIS

Prior Year Cost: 6,191,427 Future Year Cost: 0 Total Project Cost: 6,701,427 LRTP: Page 7-1

Project Description: ROUTINE MAINTENANCE	
Lead Agency: MANAGED BY FDOT	From:
Length: .000	То:
Phase Group: BRDG/RDWY/CONTRACT MAINT	

Phase	Fund Code	2021	2022	2023	2024	2025	Total
MNT	D	100,000	100,000	100,000	100,000	100,000	500,000
		100,000	100,000	100,000	100,000	100,000	500,000

### ST. LUCIE COUNTY STATE HIGHWAY SYSTEM ROADWAY 2338591 Non-SIS

Prior Year Cost: 55,769,361 Future Year Cost: 0 Total Project Cost: 64,019,361 LRTP: Page 7-1 Project Description: ROUTINE MAINTENANCELead Agency: MANAGED BY FDOTFrom:Length: .000To:Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2021	2022	2023	2024	2025	Total
MNT	D	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
		1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000

### TREASURE COAST OPERATIONS CENTER PAINTING- FUEL STATION CANOPY 4468951 Non-SIS

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 25,000 LRTP: Page 7-1 
 Project Description: FIXED CAPITAL OUTLAY

 Extra Description: 55150200-100777-A9-\$25,000 55041010418-FY20/21-242055

 Lead Agency: MANAGED BY FDOT
 From:

 Length: .000
 To:

 Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2021	2022	2023	2024	2025	Total
MNT	D	25,000	0	0	0	0	25,000
		25,000					25,000

#### **C.5 PLANNING PROJECTS**

### ST. LUCIE FY 2020/2021-2021/2022 UPWP 4393263 Non-SIS

Prior Year Cost: 2,267,632 Future Year Cost: 0 Total Project Cost: 6,495,997 LRTP: Page 7-1 Project Description: PLANNING PROJECTSExtra Description: 2020 TPO PRIORITY #1Lead Agency: RESPONSIBLE AGENCY NOTAVAILABLETo:Length: .000Phase Group: PLANNING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PLN	SU	300,000	300,000	0	0	0	600,000
PLN	PL	585,563	545,673	0	0	0	1,131,236
		885,563	845,673				1,731,236

### ST. LUCIE FY 2022/2023-2023/2024 UPWP 4393264 Non-SIS

Prior Year Cost: 2,267,632 Future Year Cost: 0 Total Project Cost: 6,495,997 LRTP: Page 7-1 Project Description: PLANNING PROJECTSExtra Description: 2020 TPO PRIORITY #1Lead Agency: RESPONSIBLE AGENCY NOTAVAILABLELength: .000Phase Group: PLANNING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PLN	SU	0	0	300,000	300,000	0	600,000
PLN	PL	0	0	545,673	545,673	0	1,091,346
				845,673	845,673		1,691,346

### ST. LUCIE FY 2024/2025-2025/2026 UPWP 4393265 Non-SIS

Prior Year Cost: 2,267,632 Future Year Cost: 0 Total Project Cost: 6,495,997 LRTP: Page 7-1 Project Description: PLANNING PROJECTSLead Agency: RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:Length: .000Phase Group: PLANNING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PLN	SU	0	0	0	0	300,000	300,000
PLN	PL	0	0	0	0	545,673	545,673
						845,673	845,673

### ST. LUCIE TPO SECTION 5305D TRANSIT PLANNING 4137373 Non-SIS

Prior Year Cost: 0 Future Year Cost: 0 Total Project Cost: 462,248 LRTP: Page 7-1 Project Description: PTO STUDIESExtra Description: TRANSIT PLANNING STUDIESLead Agency: MANAGED BY ST. LUCIE MPOLength: .000Phase Group: PLANNING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PLN	DU	73,518	75,724	73,518	73,518	73,518	369,796
PLN	DPTO	9,190	9,466	9,190	9,190	9,190	46,226
PLN	LF	9,190	9,466	9,190	9,190	9,190	46,226
		91,898	94,656	91,898	91,898	91,898	462,248

#### C.6 BRIDGE

#### A1A NORTH BRIDGE OVER ICWW BRIDGE #940045 4299362 Non-SIS



Prior Year Cost: 14,073,138 Future Year Cost: 0 Total Project Cost: 118,740,772 LRTP: Page 6-2 **Project Description:** BRIDGE REPLACEMENT **Extra Description:** RISK WORKSHOP 32-02

Lead Agency: MANAGED BY FDOT Length: 1.000

From: ENTIRE BRIDGE To: ENTIRE BRIDGE

**Phase Group:** P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL, CONTRACT INCENTIVES, RAILROAD & UTILITIES

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	SA	0	0	50,000	0	0	50,000
CST	DS	0	126,360	0	0	0	126,360
CST	DIH	0	200,419	0	0	0	200,419
ROW	DIH	0	137,312	0	0	0	137,312
ROW	BRP	2,318,577	22,351	0	0	0	2,340,928
CST	DDR	0	12,236,938	0	0	0	12,236,938
INC	DDR	0	0	0	630,000	0	630,000
ROW	BNBR	0	6,272,681	0	0	0	6,272,681
CST	BNBR	0	60,156,232	0	0	0	60,156,232
ROW	ACBR	0	157,410	3,837,532	5,836,113	0	9,831,055
RRU	ACBR	2,750,000	500,000	0	0	0	3,250,000
CST	ACBR	0	8,161,669	0	0	0	8,161,669
ENV	ACBR	20,000	0	0	0	0	20,000
ROW	ACBR	1,254,040	0	0	0	0	1,254,040
		6,342,617	87,971,372	3,887,532	6,466,113		104,667,634

## PORT ST LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDG 4435951 Non-SIS



Prior Year Cost: 243,470 Future Year Cost: 0 Total Project Cost: 1,059,139 LRTP: Page 7-1 Project Description: BRIDGE-REPAIR/REHABILITATION Extra Description: BRIDGE 940139, 940144, 940140, 940145 SCOUR COUNTERMEASURES Lead Agency: MANAGED BY FDOT From:

Length: .227

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DIH	0	38,577	0	0	0	38,577
CST	BRRP	0	772,092	0	0	0	772,092
ENV	BRRP	5,000	0	0	0	0	5,000
		5,000	810,669				815,669

To:

### ST. LUCIE COUNTY HIGHWAY SYSTEM BRIDGES 2338592 Non-SIS

Prior Year Cost: 55,769,361 Future Year Cost: 0 Total Project Cost: 64,019,361 LRTP: Page 7-1 

 Project Description: ROUTINE MAINTENANCE

 Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

 Lead Agency: MANAGED BY FDOT
 From:

 Length: .000
 To:

 Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2021	2022	2023	2024	2025	Total
MNT	D	50,000	50,000	50,000	50,000	50,000	250,000
		50,000	50,000	50,000	50,000	50,000	250,000

### ST. LUCIE COUNTY INTERSTATE BRIDGES 2343762 SIS

Prior Year Cost: 6,191,427 Future Year Cost: 0 Total Project Cost: 6,701,427 LRTP: Page 7-1 

 Project Description: ROUTINE MAINTENANCE

 Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

 Lead Agency: MANAGED BY FDOT
 From:

 Length: .000
 To:

 Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2021	2022	2023	2024	2025	Total
MNT	D	2,000	2,000	2,000	2,000	2,000	10,000
		2,000	2,000	2,000	2,000	2,000	10,000

#### **C.7 TURNPIKE ENTERPRISE PROJECTS**

#### BRIDGE IMPROVEMENTS TO 940076 & 940951, TPK ML ST.LUCIE CNTY, MP150.7 4379865 SIS



Project Description: BRIDGE REHABILITATIONLead Agency: MANAGED BY FDOTFrom:Length: .048To:

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	PKYR	1,162,742	0	0	0	0	1,162,742
		1,162,742					1,162,742

Prior Year Cost: 39,126,528 Future Year Cost: 0 Total Project Cost: 40,289,270 LRTP: Page 7-1

#### PAINT BRIDGES - TPK MAINLINE OVER CR 709 (MP 150.7) (940076, 940951) 4385501 SIS



 Project Description: BRIDGE - PAINTING

 Lead Agency: MANAGED BY FDOT

 From:

 Length: .200

 To:

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
RRU	PKYR	0	0	150,000	0	0	150,000
CST	PKYR	0	0	1,569,696	0	0	1,569,696
				1,719,696			1,719,696

Prior Year Cost: 175,488 Future Year Cost: 0 Total Project Cost: 1,895,184 LRTP: Page 7-1

#### PAINT BRIDGES - TPK MAINLINE OVER RIM DITCH (MP142.2) (940049,940082) 4385511 SIS



Project Description: BRIDGE - PAINTINGLead Agency: MANAGED BY FDOTFrom:Length: .200To:Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	PKYR	0	0	1,108,714	0	0	1,108,714
		1,108,714				1,108,714	

Prior Year Cost: 108,492 Future Year Cost: 0 Total Project Cost: 1,217,206 LRTP: Page 7-1

# PAINT BRIDGES IN ST. LUCIE COUNTY (940050 AT MP 150.5)(940072 AT MP 152. 4354101 SIS



Project Description: BRIDGE - PAINTINGLead Agency: MANAGED BY FDOTFrom:Length: .132To:Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	PKYR	38,000	0	0	0	0	38,000
CST	PKYR	0	0	741,122	0	0	741,122
		38,000		741,122			779,122

Prior Year Cost: 182,098 Future Year Cost: 0 Total Project Cost: 961,220 LRTP: Page 7-1

#### RESURFACE TPK MAINLINE IN ST LUCIE COUNTY, MP 169.3 - 173 4444021 SIS



Project Description: RESURFACINGLead Agency: MANAGED BY FDOTFrom:Length: 3.700To:Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	PKYR	0	1,624,000	0	0	0	1,624,000
CST	PKYR	0	0	13,673,438	0	0	13,673,438
			1,624,000	13,673,438			15,297,438

Prior Year Cost: 4,020 Future Year Cost: 0 Total Project Cost: 16,882,248 LRTP: Page 7-1

#### ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 169.3 - 173 4444022 SIS



 Project Description: GUARDRAIL

 Lead Agency: MANAGED BY FDOT
 From:

 Length: 3.700
 To:

 Phase Group: P D & E, CONSTRUCTION, PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PDE	PKYR	300,000	0	0	0	0	300,000
CST	PKYR	0	0	1,280,790	0	0	1,280,790
		300,000		1,280,790			1,580,790

Prior Year Cost: 4,020 Future Year Cost: 0 Total Project Cost: 16,882,248 LRTP: Page 7-1

#### **D. LIST OF PRIORITY PROJECTS**



#### 2019/20 List of Priority Projects (LOPP)

(Adopted June 5, 2019)

#### **Master List**

2019/20	Major		Project	t Limits	Duri est Description	Durain at Chatra (Natao	In LRTP <sup>2</sup>		2018/19
Priority Ranking	Gateway Corridor? <sup>1</sup>	Facility	From	То	Project Description	Project Status/Notes	Cost Feasible Plan?	Estimated Cost	Priority Ranking
1	N/A <sup>3</sup>	St. Lucie TPO			Planning/administration as detailed in the Unified Planning Work Program	Allocated by TPO Board for FY 2018/19 and FY 2019/20	N/A	\$300,000	1
2	Yes	Port St. Lucie Boulevard	Paar Drive	Darwin Boulevard	Add 2 lanes, sidewalks, bicycle lanes	PE <sup>4</sup> and ROW <sup>5</sup> in process	Yes	\$21,200,000 <sup>6</sup>	2
3	Yes	Midway Road	Glades Cut Off Road	Selvitz Road	Add 2 lanes, sidewalks, bicycle lanes	PE in process, ROW to start in FY 2019/20	Yes	\$51,200,000 <sup>6</sup>	3
4	Yes	Port St. Lucie Boulevard	Becker Road	Paar Drive	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2019/20, ROW to start in FY 2022/23	Yes	\$ 17,000,000 <sup>6</sup>	4
5	Yes	Kings Highway	St. Lucie Boulevard	Indrio Road	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2019/20	Yes	\$64,400,000 <sup>6</sup>	6
6 <b>7</b>	Yes	Northern/Airport Connector	Florida's Turnpike	Kings Highway	New multimodal corridor with interchanges at Florida's Turnpike and I-95	Feasibility Study underway	Yes (Northern Connector)	\$122,580,000 <sup>8</sup>	7 <b>7</b>
77	Yes	Jenkins Road	Midway Road	Orange Avenue	PD&E <sup>9</sup> for project to add 2 and 4 new lanes, sidewalks, bicycle lanes	TRIP <sup>10</sup> grant application submitted for 2019		\$2,135,000 <sup>11</sup>	NR

<sup>1</sup>Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

<sup>2</sup>LRTP: Go2040 Long Range Transportation Plan, February 2016

<sup>3</sup>N/A: Not Applicable

<sup>4</sup>PE: Preliminary Engineering

<sup>5</sup>ROW: Right-of-Way Acquisition

<sup>6</sup>Source of Estimated Cost: Florida Department of Transportation District 4, May 2019

<sup>7</sup>Any funding allocated to this project shall not reduce the funding to be allocated to higher-ranked projects that are not on the State Highway System

<sup>8</sup>Source of Estimated Cost: Go2040 Long Range Transportation Plan, February 2016

<sup>9</sup>PD&E: Project Development and Environment Study

<sup>10</sup>TRIP: Transportation Regional Incentive Program

<sup>11</sup>Source of Estimated Cost: TRIP grant application, February 28, 2019

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### **Congestion Management Process (CMP) List**

(The St. Lucie TPO's allocation of Surface Transportation Block Grant funds to CMP projects is \$300,000 - \$400,000 annually)

2019/20 Priority Ranking	Facility/Intersection	on Project Description		Estimated Cost <sup>1</sup>	CMP Plan <sup>2</sup> Ranking	2018/19 Priority Ranking
1	Easy Street at US-1	Reconstruct the east leg of the intersection to consist of a narrow, consistent-width median with three lanes westbound and two lanes eastbound merging into the existing Easy Street roadway with the sidewalks extended east from US-1 along both sides of Easy Street to the terminus of the merge		\$300,000	1	1
2	Prima Vista Boulevard at Floresta Drive	Install fiber optic cable and traffic cameras at the signalized intersection and incorporate signal timing adjustments		\$50,000	2	2
3	Port St. Lucie Boulevard from Tulip Boulevard to Gatlin Boulevard	Install fiber optic cable along Port St. Lucie Boulevard and traffic cameras at signalized intersections		\$275,000	7	4
4	Cashmere Boulevard from St. Lucie West Boulevard to Peacock Boulevard	Extend the existing 4-lane, divided section to north of the intersection at Swan Lake Circle and evaluate the need for a traffic signal at the main entrance at the West Gate K-8 School		\$335,000	9	6

<sup>1</sup>Source of Estimated Cost: CMP Plan, unless otherwise noted <sup>2</sup>CMP Plan: *St. Lucie Transportation Planning Organization Congestion Management Process Major Update, June 2018* 

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## Transit

2019/20 Priority Ranking	Facility/Equipment/Service	Project Location/Description	Is Funding for Capital and/or Operating?	In LRTP <sup>1</sup> or TDP <sup>2</sup> ?	Estimated Cost <sup>3</sup>	2018/19 Priority Ranking
1	Treasure Coast Transit Center	Centralized facility for bus maintenance with park-and-ride component	Capital	Yes	\$8,300,000	6
2	New Bus Services	New express route linking Port St. Lucie intermodal facility to Fort Pierce intermodal facility along 25th Street.	Capital & Yes Operating		\$800,000	4
3	Vehicle Purchases	New/replacement buses as specified in the Transit Asset Management Plan	Capital	Yes	\$425,000 <b>4</b>	1
4	Micro-Transit (Pilot Project)	On-demand flex service to augment the fixed route, address first and last mile, and redesign existing Route 6 for improved efficiency	Operating	Yes	\$300,000	7
5	Jobs Express Terminal Bus Rapid Transit	Regional bus service to West Palm Beach to provide express commuter services.	Operating	Yes	\$400,000	5
6	Expanded Local Services	Improve frequency to 30 minutes on high performing routes.	Operating	Yes	\$380,000	3
7	Micro-Mobility Projects	Sustain and expand multimodal options including community bike share and e-scooters.	Capital & Operating	Yes	\$200,000	8
8	Bus Route Infrastructure	Miscellaneous locations along the fixed routes with priority at transfer locations	Capital	Yes	\$75,000 (total for bus shelters)	2

<sup>1</sup>LRTP: Go2040 Long Range Transportation Plan, February 2016 <sup>2</sup>TDP: St. Lucie County FY 2015-FY 2024 Transit Development Plan Major Update, June 2014 <sup>3</sup>Source of Estimated Cost: St. Lucie County Transit Staff, May 2019, unless otherwise noted <sup>4</sup>Source of Estimated Cost: Transit Asset Management Plan, Community Transit

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# **Transportation Alternatives (TA) Projects**

2019/20 Priority	Score <sup>1</sup>	Facility	Proje	ct Limits	Project	Project Source	Estimated	2018/19 Priority
Ranking	Score	Facility	From	То	Description	Project Source	Cost <sup>2</sup>	Ranking
1	42.5	Selvitz Road	Floresta Drive	Bayshore Boulevard	Sidewalk-0.4 miles	2019 TA Grant Application <sup>3</sup> and St. Lucie WBN <sup>4</sup>	\$450,961⁵	16
2	29.5	Bell Avenue	Oleander Avenue	25th Street	Sidewalk-1.0 miles	2019 TA Grant Application <sup>3</sup> and St. Lucie WBN	\$940,423 <b>⁵</b>	57
3	58.0	East Torino Parkway	Volucia Drive	Conus Street	Sidewalk-0.4 miles	St. Lucie WBN	\$220,080	3
4	52.5	St. James Drive	Royce Avenue	Lazy River Parkway	Sidewalk-0.3 miles	2017 TA Grant Application and St. Lucie WBN	\$260,000 <sup>6</sup>	4
5	50.0	Florida SUN Trail, Historic Fort Pierce Downtown Retrofit	Georgia Avenue	North State Route A1A	Bicycle Boulevard, Roadway Section Connections, and Railroad Crossing Improvements	Florida SUN Trail Grant and St. Lucie WBN	TBD7	5
6	49.0	Floresta Drive	Port St. Lucie Boulevard	Southbend Boulevard	Sidewalk-0.6 miles	St. Lucie WBN	\$489,821 <b>6</b>	6
6	49.0	Floresta Drive	Port St. Lucie Boulevard	Streamlet Avenue	Sidewalk-1.0 mile	St. Lucie WBN	\$850,898 <sup>8</sup>	6
8	48.5	Walton Road	Lennard Road	Green River Parkway	Sidewalk-1.1 miles	St. Lucie WBN	\$3,040,000 <sup>9</sup>	8
9	46.0	Rosser Boulevard	Openview	Bamberg Street	Sidewalk-2.1 miles	St. Lucie WBN	\$708,889 <sup>8</sup>	9
9	46.0	East Torino Parkway	Vizcaya Falls	Midway Road	Sidewalk-1.3 miles	St. Lucie WBN	\$851,000 <sup>8</sup>	9
9	46.0	Torino Parkway	Cashmere Boulevard	California Boulevard	Sidewalk-1.0 miles	St. Lucie WBN	\$645,000 <sup>8</sup>	9
12	44.0	Florida SUN Trail, Historic Highwayman Trail Gap	Indian Hills Drive	Georgia Avenue	Multi-Use Trail and Roadway Section Connections	Florida SUN Trail Grant and St. Lucie WBN	TBD	12
12	44.0	Paar Drive	Bamberg Street	Savona Boulevard	Sidewalk-0.9 miles	St. Lucie WBN	\$1,136,495 <sup>8</sup>	12
14	43.5	Selvitz Road	Milner Drive	Peachtree Boulevard	Sidewalk-0.8 miles	St. Lucie WBN	\$582,000 <sup>8</sup>	14
14	43.5	Orange Avenue	Rock Road	North Kings Highway	Sidewalk-0.5 miles	St. Lucie WBN	\$500,000 <b>6</b>	14
16	42.5	Oleander Avenue	Edwards Road	South Market Avenue	Sidewalk-1.3 miles	St. Lucie WBN	\$1,500,000 <sup>6</sup>	16
16	42.5	Oleander Avenue	Saeger Avenue	Beach Avenue	Sidewalk-1.4 miles	St. Lucie WBN	\$1,650,000 <sup>6</sup>	16
18	42.0	Lakehurst Drive	Bayshore Boulevard	Airoso Boulevard	Sidewalk-1.3 miles	St. Lucie WBN	\$825,000 <sup>8</sup>	19
18	42.0	Sandia Drive	Crosstown Parkway	Thornhill Drive	Sidewalk-0.5 miles	St. Lucie WBN	\$323,000 <sup>8</sup>	19

2019/20 Priority Score <sup>1</sup>	<b>C</b> 1	<b>F</b> <sup>111</sup>	Projec	ct Limits	Project	Product C	Estimated	2018/19
Ranking	Score	Facility	From	То	Description	Project Source	Cost <sup>2</sup>	Priority Ranking
20	42.0	Sandia Drive	Lakehurst Drive	Crosstown Parkway	Sidewalk-0.8 miles	St. Lucie WBN	\$516,000 <sup>8</sup>	19
20	42.0	North Kings Highway	North of I-95 State Project	Indrio Road	Sidewalk-5.0 miles	St. Lucie WBN	\$5,219,982 <b>6</b>	19
22	41.5	Morningside Boulevard	Treasure Island Road	easure Island Road Cambridge Street Sidewalk-1.3 miles		St. Lucie WBN	\$342,000 <sup>8</sup>	23
22	41.5	Indrio Road	U.S. Highway 1	Old Dixie Highway	Sidewalk-0.2 miles	St. Lucie WBN	\$225,000 <b>6</b>	23
24	41.0	Savage Boulevard	Import Drive	Gatlin Boulevard	Sidewalk-1.8 miles	St. Lucie WBN	\$1,448,383 <sup>8</sup>	25
24	41.0	Import Drive	Gatlin Boulevard	Savage Boulevard	Sidewalk-2.3 miles	St. Lucie WBN	\$1,405,781 <sup>8</sup>	25
24	41.0	West Torino Parkway	Blanton Road	California Boulevard	Sidewalk-1.6 miles	St. Lucie WBN	\$1,710,000 <sup>8</sup>	25
24	41.0	Blanton Boulevard	East Torino Parkway	West Torino Parkway	Sidewalk-0.5 miles	St. Lucie WBN	\$690,000 <sup>8</sup>	25
28	40.5	Volucia Drive	Blanton Boulevard	Torino Parkway	Sidewalk-1.0 mile	St. Lucie WBN	\$645,000 <sup>8</sup>	29
28	40.5	Indrio Road	Kings Highway	U.S. Highway 1	Sidewalk-2.6 miles	St. Lucie WBN	\$3,050,790 <b>6</b>	29
30	40.0	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk-1.5 miles	St. Lucie WBN	\$1,323,840	31
31	39.5	Southbend Boulevard	Oakridge Drive	Eagle Drive	Sidewalk-0.3 miles	St. Lucie WBN	\$1,709,215 <sup>8</sup>	32
32	39.0	Hillmoor Drive	Hospital	Woodstork Trail	Sidewalk-0.5 miles	St. Lucie WBN	\$348,000 <sup>8</sup>	33
32	39.0	Hillmoor Drive	Lennard Road	Playground	Sidewalk-0.1 miles	St. Lucie WBN	\$71,000 <sup>8</sup>	33
34	38.0	Emil Avenue	Oleander Avenue	U.S. Highway 1	Sidewalk-1.7 miles	St. Lucie WBN	\$347,487	35
35	37.0	Florida SUN Trail, Savannas Preserve State Park Gap	Walton Road	Savannas Recreation Area	Multi-Use Trail	Florida SUN Trail Grant and St. Lucie WBN	\$6,820,000 <sup>10</sup>	36
36	36.5	Angle Road	Kings Highway	North 53rd Street	Sidewalk-1.3 miles	St. Lucie WBN	\$1,461,595 <b>°</b>	37
37	36.0	17th Street Sidewalk Gaps	Georgia Avenue	Avenue Q	Sidewalk-1.7 miles	St. Lucie WBN	\$222,700	38
37	36.0	Boston Avenue	25th Street	13th Street	Sidewalk-0.8 miles	St. Lucie WBN	\$123,200	38
37	36.0	North Torino Parkway	East Torino Parkway	Blanton Road	Sidewalk-1.0 miles	St. Lucie WBN	\$652,000 <sup>8</sup>	38
40	35.0	Florida SUN Trail, Florida East Coast Railroad Overpass	Savannas Recreation Area	Savannah Road	Railroad Overpass for Multi-Use Trail	Florida SUN Trail Grant and St. Lucie WBN	\$2,210,000 <sup>11</sup>	41
40	35.0	29th Street Sidewalk Gaps	Avenue I	Avenue Q	Sidewalk-0.5 miles	St. Lucie WBN	\$77,000	41
40	35.0	29th Street	Avenue Q	Avenue T	Sidewalk-0.1 miles	St. Lucie WBN	\$197,000	41

2019/20 Priority	Correct	P 194-	Projec	t Limits	Project	Drainet Course	Estimated	2018/19
Ranking	Score <sup>1</sup>	Facility	From	То	Description	Project Source	Cost <sup>2</sup>	Priority Ranking
40	35.0	Abingdon Avenue	Import Drive	Savona Boulevard	Sidewalk-0.9 miles	St. Lucie WBN	\$575,000 <sup>8</sup>	41
40	35.0	Brescia Street	Savage Boulevard	Gatlin Boulevard	Sidewalk-1.3 miles	St. Lucie WBN	\$323,000 <sup>8</sup>	41
40	35.0	Cadima Street	Fairgreen Road	Galiano Road	Sidewalk-0.2 miles	St. Lucie WBN	\$96,000 <sup>8</sup>	41
40	35.0	Fairgreen Road	Cadima Street	Crosstown Parkway	Sidewalk-0.8 miles	St. Lucie WBN	\$523,000 <sup>8</sup>	41
40	35.0	Galiano Road	Cadima Street	Import Drive	Sidewalk-0.5 miles	St. Lucie WBN	\$290,000 <sup>8</sup>	41
40	35.0	Kestor Drive	Darwin Boulevard	Becker Road	Sidewalk-1.3 miles	St. Lucie WBN	\$865,000 <sup>8</sup>	41
40	35.0	Volucia Drive	Blanton Boulevard	East Torino Parkway	Sidewalk-1.3 miles	St. Lucie WBN	\$645,000 <sup>8</sup>	41
50	33.5	Tiffany Avenue	Grand Drive	Green River Parkway	Sidewalk-1.0 mile	St. Lucie WBN	\$670,460 <sup>8</sup>	51
50	33.5	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk-0.5 miles	St. Lucie WBN	\$445,220	51
52	32.0	Range Line Road	Glades Cut Off Road	Martin County Line	Sidewalk-6.1 miles	St. Lucie WBN	\$5,300,000 <sup>6</sup>	53
52	32.0	West Midway Road	West of Glades Cut Off Road	Shinn Road Area	Sidewalk-5.0 miles	St. Lucie WBN	\$5,753,580 <b>6</b>	53
54	31.5	St. Lucie Boulevard	Kings Highway	North 25th Street	Sidewalk-3.0 miles	St. Lucie WBN	\$2,600,000 <sup>6</sup>	55
55	30.5	Sunrise Boulevard	Edwards Road	Midway Road	Sidewalk-2.8 miles	St. Lucie WBN	\$2,250,000 <sup>6</sup>	56
56	29.5	Fort Pierce Boulevard	Indrio Road	Sebastian Road	Sidewalk-1.0 miles	St. Lucie WBN	\$870,000 <sup>6</sup>	57
57	27.0	Old Dixie Highway	St. Lucie Boulevard	Turnpike Feeder Road	Sidewalk-5.2 miles	St. Lucie WBN	\$6,066,780 <sup>6</sup>	59
58	26.5	Glades Cut Off Road	Port St. Lucie City Boundary	Range Line Road	Sidewalk-2.4 miles	St. Lucie WBN	\$2,830,390 <sup>6</sup>	60
58	26.5	Keen Road	Angle Road	St. Lucie Boulevard	Sidewalk-1.0 miles	St. Lucie WBN	\$1,160,000 <sup>6</sup>	60
60	25.5	Easy Street	US Highway 1	Silver Oak Drive	Sidewalk-1.0 miles	St. Lucie WBN	\$1,090,396 <sup>6</sup>	62
60	25.5	Selvitz Road	Edwards Road	Midway Road	Sidewalk-2.4 miles	St. Lucie WBN	\$2,760,790 <sup>6</sup>	62
62	24.5	Juanita Avenue	Bridge	U.S. Highway 1	Sidewalk-0.2 miles	St. Lucie WBN	\$2,041,592 <b>6</b>	64
62	24.5	Juanita Avenue	North 53rd Street	North 25th Street	Sidewalk-1.8 miles	St. Lucie WBN	\$2,041,592 <b>6</b>	64
64	15.5	Silver Oak Drive	Easy Street	East Midway Road	Sidewalk-1.8 miles	St. Lucie WBN	\$2,076,392 <b>6</b>	66
65	15.0	Taylor Dairy Road	Angle Road	St. Lucie Boulevard	Sidewalk-1.0 miles	St. Lucie WBN	\$1,160,000 <sup>6</sup>	67

<sup>1</sup>Scores are based on the St. Lucie TPO TA Project Prioritization Methodology

<sup>2</sup>Source of Estimated Cost: Go2040 Long Range Transportation Plan, February 2016, unless otherwise noted

<sup>3</sup>Project is anticipated to be programmed for construction in the FDOT FY 2020/21 - FY 2024/25 Work Program as a result of the 2019 TA Grant Cycle <sup>4</sup>WBN: Walk-Bike Network

<sup>5</sup>Source of Estimated Cost: 2019 TA Grant Application

<sup>6</sup>Source of Estimated Cost: St. Lucie County Citing FDOT Cost Per Mile @ \$226,656

<sup>7</sup>TBD: To be Determined

<sup>8</sup>Source of Estimated Cost: City of Port St. Lucie Sidewalk Master Plan (Design and Construction) July 2017

<sup>9</sup>Source of Estimated Cost: Walton Road Multimodal Improvements Feasibility Study, April 2017

<sup>10</sup>Source of Estimated Cost: Feasibility Study, SUN Trail Savannas Preserve State Park Gap, June 2018

<sup>11</sup>Source of Estimated Cost: Feasibility Study for SUN Trail Florida East Coast Railroad Overpass, June 2018

### E. PERFORMANCE AND ASSET MANAGEMENT

### **E.1 PERFORMANCE MANAGEMENT**

Even before Federal legislation such as the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) and the Fixing America's Surface Transportation (FAST) Act required Metropolitan Planning Organizations (MPOs) and State Departments of Transportation (DOTs) to implement transportation performance management, the St. Lucie TPO and the Florida Department of Transportation (FDOT) were using performance management to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress toward meeting those goals, and performance measure targets are the benchmarks against which the data collected for the criteria are compared to evaluate the progress. Consistent with MAP-21 and the FAST Act, the St. Lucie TPO conducts performance-based planning, tracks performance measures, and establishes data-driven targets to evaluate the progress.

Performance-based planning ensures the most efficient investment of Federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to the following seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

According to MAP-21 and the FAST Act, State DOTs are required to establish Statewide performance targets, and MPOs have the option to support the Statewide targets or adopt their own targets. In addition to the Federally-required performance targets, the St. Lucie TPO has established targets for local performance measures in the Go2040 Long Range Transportation Plan (LRTP) related to local goals. The performance targets adopted to date by the St. Lucie TPO and the FDOT are identified in the TIP/LRTP System Performance Report.

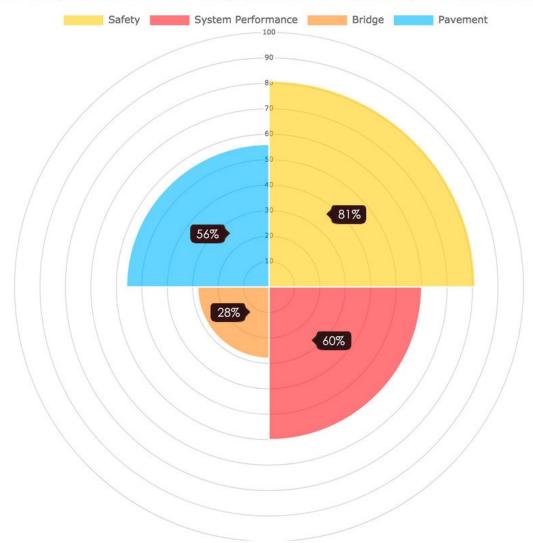
The TIP reflects the investment priorities established by the St. Lucie TPO in the Go2040 LRTP by including projects that support the goals and objectives of the Go2040 LRTP. By using the prioritization and project selection process described in Section B.3, the TIP has the anticipated effect of contributing toward the progress in meeting the performance targets. For example, the TPO will make progress toward achieving the adopted performance targets of the Safety Performance Measures by selecting and supporting the implementation of projects which address safety issues such as sidewalk and bicycle lane construction and intersection improvements. Likewise, the TPO will make progress toward achieving performance targets upon adoption in the Florida Freight Mobility and Trade Plan, dated January 2018, by selecting and supporting freight projects in the TPO area which address freight issues such as freight bottlenecks. This anticipated effect and the progress toward meeting the performance targets are confirmed annually by the TIP/LRTP System Performance Report which also demonstrates the linking of the investment priorities to the targets.

The TIP/LRTP System Performance Report is presented as follows:

Odded UPT Gasts         Godde UPT Objectives         Godde Data (not objective second objective seco										erformance	TIP/LRTP System P					
Image: control in the strength of the s		St. Lucie TPC				Data				Federal						
Product of all status of all statu		Performance Target		2019	2018	2017	2016	2015	2014	Requirement	G02040 and/or FAST Act Performance measures	GOZU40 LKTP Objectives	GOZU4U LRTP GOAIS			
Product instant integration into the second status into the second	% +	70%	75% <sup>(13)</sup> , 70% <sup>(14)</sup>	100	100	100	100	100	100	$\checkmark$	% of person-miles traveled on the Interstate that are reliable					
Image: set in the set	% +	50%	50% <sup>(14)</sup>	96	94	95	60	68	77	~		Enable people and goods to move around efficiently.				
Image may appropriate and set of the set o	+	2	1.75 <sup>(13)</sup> , 2 <sup>(14)</sup>	1.128	1.12	1.12	1.10	1.11	1.13	$\checkmark$	Truck travel time reliability index		needs and stimulates economic			
Initial distribution of the second	6 <b>+</b>	16		10.7 <sup>(2)</sup>	10.5 <sup>(2)</sup>	10.3 (2)	10 (2)				% population within ¼ mile of Activity Centers	Increase transportation options and improve access to	prosperity and growth			
Index         <	+	7		8 (3)	7 (3)	7 <sup>(3)</sup>	7 (3)				Transit routes providing access to Activity Centers	destinations that support prosperity and growth.				
Image trains problem         Image tr	3 <b>+</b>	43		28 (4)	27.9 (4)	26.3 (4)	26 (4)				% of roadways with sidewalks and bike lanes	Improve bike/pedestrian and public transportation				
backback for image failing media for image failing media (a fragme failing media)         backback         i         <	6 <b>+</b>	86		89 <sup>(4)</sup>	88 (4)	86 (4)	86 (4)				% of transit stops with sidewalk access	networks.	Ensure transportation choices for			
where         order         order <t< td=""><td>4 +</td><td>74</td><td></td><td>96.7<sup>(5)</sup>/123<sup>(6)</sup></td><td>82.5<sup>(5)</sup>/108.8<sup>(6)</sup></td><td>82.5<sup>(5)</sup>/108.8<sup>(6)</sup></td><td>74<sup>(5)</sup>/98.9<sup>(6)</sup></td><td></td><td></td><td></td><td>Miles of fixed route transit service</td><td></td><td></td></t<>	4 +	74		96.7 <sup>(5)</sup> /123 <sup>(6)</sup>	82.5 <sup>(5)</sup> /108.8 <sup>(6)</sup>	82.5 <sup>(5)</sup> /108.8 <sup>(6)</sup>	74 <sup>(5)</sup> /98.9 <sup>(6)</sup>				Miles of fixed route transit service					
Maintain condition of minimates         Note Note Note Note Note Note Note Note	9 <b>+</b>	19		26.8 <sup>(2)</sup>	26.9 <sup>(2)</sup>	26.6 <sup>(2)</sup>	24.2 <sup>(2)</sup>									
Number of the sector	% -	60%	60% (14)	coming soon	34.8%	96.3%	97.5%	97.5%	98.1%	$\checkmark$	% of Interstate pavement in good condition					
Name and starts and and starts and any starts an	% +	5%	5% (14)	coming soon	0%	0%	0%	0%	0%	$\checkmark$	% of Interstate pavement in poor condition					
N = N = N = N = N = N = N = N = N = N	% -	40%	40% (13, 14)	coming soon	36.9%	41.1%	36.1%	50.6%	32.9%	$\checkmark$	% of non-Interstate National Highway System pavement in good condition					
Maintain the condition of existing transportation assets in the condition Hindway System bridges by dock area classified as in poor or	% +	5%	5% <sup>(13, 14)</sup>	coming soon	0.8%	0.8%	1.1%	0.8%	6.10%	$\checkmark$						
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	% +	50%	50% (13, 14)	87.4%	81.9%	72.3%				$\checkmark$						
ingrove the efficiency of transportation assets and service of equipment (non-revenue support/service and maltenance vehicles) and of exceeded Useful Life Benchmark with the Benchmark	% +	10%	10% (13, 14)	0%	0%	0%				$\checkmark$		Maintain condition of quinting transportation procts	Maintain the condition and			
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	+	0		0 <sup>(3)</sup>	0 (3)	0 (3)	0 <sup>(3)</sup>			~		Maintain condition of existing transportation assets.	mprove the efficiency of			
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	+	0		0 (3)	0 (3)	0 (3)	0 (3)			$\checkmark$	-					
$\frac{1}{1} \left( \begin{array}{cccccccccccccccccccccccccccccccccccc$	+	0		0 (3)	0 (3)	0 (3)	0 (3)			$\checkmark$						
$ \begin{array}{c} \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\$	+	0		0 (3)	0 (3)	0 (3)	0 (3)			~						
$\frac{1}{1} \frac{1}{1} \frac{1}$	7	0.57		0.51 <sup>(3)</sup>	0.51 (3)	0.52 (3)	0.4 (3)				Passenger trips per vehicle mile of service	Improve efficiency of existing transportation services.				
$\frac{1}{1} \text{In roge in the governmental cooperation.} = \frac{1}{1} \text{In ough intergovernmental cooperation.} = \frac{1}{1} In o$				472 (4)	484 (4)	445 <sup>(4)</sup>	484 (4)				Attendance at TPO meetings	Facilitate unified transportation decision-making	Improve land use and			
$\frac{1}{1} = \frac{1}{1} = \frac{1}$	+	8		56 <sup>(4)</sup>	46 (4)	61 (4)	34 (4)				Collaboration opportunities with local and resource agencies	through intergovernmental apparation	transportation decision-making			
And the second secon	+	4		20 (4)	23 (4)	17 <sup>(4)</sup>	20 (4)				Collaboration opportunities with community and public groups	Ensura community participation is representative	and intergovernmental			
Improvements.         Number of bicycle riders         480         788         858         1095         6				7 (4)	7 (4)	6 (4)	6 (4)				Opportunities for engagement in traditionally underserved areas	ensure community participation is representative.	cooperation			
											5					
Number of additional readway lane miles impacting environmentally sensitive											Number of bicycle riders Number of additional roadway lane miles impacting environmentally-sensitive	improvements.				
Protect and enhance public health	+	0		0 <sup>(4)</sup>	0 (4)	0 (4)	0 (4)						Protect and enhance public health			
Make transportation investments that minimize impacts to natural environment and allocate resources toward mitigation.       Make transportation investments that minimize impacts to natural environment and allocate resources toward mitigation.       Make transportation investments that minimize impacts to natural environment and allocate resources toward mitigation.       Make transportation investments that minimize 				Mon-Sat; Rts 7-8: 60 min,	Mon-Sat; Rts 7: 60 min,	Mon-Sat; Rts 7: 60 min,	Mon-Sat; Rts 4-7: 60 min,				Increase transit frequency and span of service	impacts to natural environment and allocate resources	and the environment			
Number of fatalities       √       30 <sup>(10)</sup> 31 <sup>(10)</sup> 33 <sup>(10)</sup> 38 <sup>(10)</sup> 38 <sup>(10)</sup> coming soon       0       38 <sup>(10)</sup>	) <sup>(12)</sup> +	38/0 <sup>(12)</sup>	0	coming soon	38 (10)	33 (10)	34 (10)	31 <sup>(10)</sup>	30 (10)	$\checkmark$	Number of fatalities					
	'O <sup>(12)</sup> -	1.10/0 <sup>(12)</sup>	0	coming soon	1.13 (10)	1.02 (10)	1.01 (10)	0.96 (10)	0.96 (10)	$\checkmark$	Fatality rate per 100 million vehicle miles traveled	Improve safety of transportation system that may				
include incorporation of infrastructure in support of Number of serious injuries $\sqrt{174^{(10)}}$ $174^{(10)}$ $165^{(10)}$ $165^{(10)}$ $163^{(10)}$ coming soon $0$ 159	0 <sup>(12)</sup> -	159/0 <sup>(12)</sup>	0	coming soon	163 <sup>(10)</sup>	158 (10)	165 <sup>(10)</sup>	167 (10)	174 (10)	$\checkmark$	Number of serious injuries	include incorporation of infrastructure in support of				
Provide safer and more secure transportation & Serious injury rate per 100 million vehicle miles traveled $\sqrt{5.9^{(1)}}$ 5.18 <sup>(10)</sup> 4.96 <sup>(10)</sup> 4.58 <sup>(10)</sup> 4.92 <sup>(10)</sup> coming soon 0 4.64	'O <sup>(12)</sup> -	4.64/0 <sup>(12)</sup>	0	coming soon	4.92 (10)	4.58 <sup>(10)</sup>	4.96 <sup>(10)</sup>	5.18 <sup>(10)</sup>	5.59 <sup>(10)</sup>	$\checkmark$	Serious injury rate per 100 million vehicle miles traveled	automated vehicles.				
Number of fatalities/serious Injuries, non-motorized     √     28 <sup>(10)</sup> 27 <sup>(10)</sup> 24 <sup>(10)</sup> 28 <sup>(10)</sup> 28 <sup>(10)</sup> coming soon     0     25/	) <sup>(12)</sup> -	25/0 <sup>(12)</sup>	0	coming soon	28 (10)	25 <sup>(10)</sup>	24 (10)	27 (10)	28 (10)	$\checkmark$	Number of fatalities/serious Injuries, non-motorized					
Improve the transportation system's stability/resiliency in the event of climate change, emergencies or disasters. $0^{(11)}$ $0^{(11)}$ $0^{(11)}$ $0^{(11)}$ $0^{(11)}$ $0^{(11)}$	+	0		0 (11)	0 (11)	0 (11)	0 (11)				Number of projects permanently inundated by Mean Sea Level + 5 inches	in the event of climate change, emergencies or				

1-Tindale Oliver data; 2 - ACS 5-year estimates; 3 - St. Lucie County Community Service Department Transit Division; 4- St. Lucie TPO; 5 - Miles of fixed route on major road network, Tindale Oliver; 6 - Miles of fixed route on all road network, SLC; 7 - FDOT Transportation Data and Analytics Office; 8 – Estimation based on data from walkscore.com; 9 - Estimation based on Strava data; 10 - 5-year rolling average; 11 - Results from Florida Sea Level Scenario Sketch Planning Tool, based on USACE High projections in 2040; 12 - Interim Benchmark/Target; 13 - FDOT 2-year target; 14 - FDOT 4-year target

The following graphic further demonstrates how the TIP reflects the investment priorities established in the Go2040 LRTP and how those investment priorities are linked to the performance targets in the TIP:



There are 378 items totaling \$392,432,634. The below graphic illustrates the percentage of projects dedicated to the following goals:

### **E.2 ASSET MANAGEMENT**

MAP-21 and the FAST Act require transit providers to adopt performance targets for transit asset management, also known as "State of Good Repair" targets, in cooperation with the MPOs. The performance targets adopted to date by the St. Lucie TPO and St. Lucie County, which is the local transit provider, are identified in the TIP/LRTP System Performance Report.

In addition, MAP-21 and the FAST Act require the development of a risk-based TAMP for all pavement and bridges on the National Highway System. The initial Florida Transportation Asset Management Plan (TAMP) was completed by FDOT on April 30, 2018. The TAMP will serve as the basis for establishing in future TIPs the targets for the pavement and bridge condition performance measures identified in the TIP/LRTP System Performance Report. The TPO will make progress toward achieving performance targets upon adoption in the TAMP by selecting and supporting asset management projects in the TPO area which address asset management issues such as pavement resurfacing and bride replacement projects.

The St. Lucie TPO will continue to coordinate with St. Lucie County and FDOT to establish performance targets and meet the other requirements of the Federal performance management process.

### E.3 FLORIDA TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT

In accordance with 23 CFR 450.314(h), the St. Lucie TPO, FDOT, and St. Lucie County (as the provider of public transportation) have agreed upon and developed specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the St. Lucie TPO area, and the collection of data for FDOT's asset management plan for the National Highway System. These provisions are documented as follows:

### **Purpose and Authority**

This document has been cooperatively developed by the FDOT and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

### **Roles and Responsibilities**

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

- 1. Transportation performance data:
  - a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area. FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
  - b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
  - c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.
- 2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: inperson meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
  - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
  - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either:
  - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
  - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established.
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
  - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose

to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.
- 3. Reporting performance targets:
  - a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.

- i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
- ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
- iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
  - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
  - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
  - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
- 4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
  - a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
  - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
- 5. Collection of data for the State asset management plans for the National Highway System (NHS):
  - a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

### APPENDICES

**APPENDIX A: EXAMPLE PUBLIC COMMENT NOTICE** 

### TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC COMMENT OPPORTUNITIES

Public comment opportunities are provided for the draft FY 2020/21–FY 2024/25 Transportation Improvement Program (TIP) of the St. Lucie Transportation Planning Organization (TPO). The TIP identifies the phases of the transportation projects that are expected to occur within the TPO area over the next 5 years.

### To Obtain the TIP for Review

- 1) Appear in person or write to the St. Lucie TPO at 466 SW Port St. Lucie Boulevard, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Access the TPO website at <u>www.stlucietpo.org</u>

### To Provide Comments on the TIP

- 1) Write to the St. Lucie TPO at 466 SW Port St. Lucie Blvd, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Email <u>TPOAdmin@stlucieco.org</u>
- 4) Access interactive TIP at <a href="https://www.crtiptool.com/stlucie2020/">https://www.crtiptool.com/stlucie2020/</a>
- 5) Appear in person at the following public St. Lucie TPO Board Meeting:

June 3, 2020, 2:00pm Coco Vista Centre 466 SW Port St. Lucie Boulevard, Suite 111 Port St. Lucie, Florida

### For Special Assistance

<u>Disabled</u>: Persons who require special accommodations under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge) should contact Marceia Lathou at 772-462-1593 at least five days prior to the meeting. Persons who are hearing or speech impaired may use the Florida Relay System by dialing 711.

<u>Kreyol Ayisyen</u>: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

Español: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

Title VI Statement: The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns about nondiscrimination should contact Marceia Lathou, the Title VI/ADA St. Coordinator of the Lucie TPO, 772-462-1593 at or email at via lathoum@stlucieco.org.

### **APPENDIX B: LOCAL PROJECTS CITY OF FORT PIERCE**

(For informational purposes)

#### **City of Fort Pierce**

2020/2021 Through 2024/25 Capital Improvement Plan **DRAFT** 

ITEM		PROJECT	FUNDED	PREVIOUS						FUNDING
NO.	PROJECT NAME	соѕт	AMOUNT	EXPENDITURES	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	SHORTFALLS
TRAN	SPORTATION									
STREE	T PROJECTS									
1	Street Resurfacing Description: Milling, curb reconstruction and asphalt overlay	\$16,599,457	\$250,000	\$266,666	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$16,099,457
2	Pavement Markings -(Partial) Description: Replacement of pavement markings to comply with MUTCD Standards for marking retroreflectivity	\$205,000	\$0							\$205,000
3	13th Street - Avenue E to Avenue Q - Phase 3 Description: Reconstruction of roadway, drainage, sidewalks, street lighting,	\$2,124,605	\$0	\$263,445		-		-	-	\$1,861,160
	and landscaping. Conversion of overhead utilities to underground.									
4	Wendell Road (8th Street to Chipola Road) Description: A joint project by the city Fort Pierce Utilities Authority primarily for the replacement of utilities. The project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction.	\$1,344,111	\$0	\$0						\$1,344,111
5	Ohio Avenue (Sunrise Blvd. to US 1) Description: A joint project by the city Fort Pierce Utilities Authority primarly for the replacement of utilities. The project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction.	\$1,346,535	\$0	\$0						\$1,346,535
6	13th Street -Georgia Ave. to Orange Ave. Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$4,584,896	\$0	\$274,880	-	-		-	-	\$4,310,016
7	Avenue I - 13th to 25th Street	\$2,824,545	\$0	\$164,474	-	-	-		-	\$2,660,071
	Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.									
8	13th Street - Virginia Ave. to Georgia Ave. Description: Reconstruction of roadway, drainage, sidewalks, street lighting,	\$6,256,782	\$0		-	-	-	-		\$6,256,782
	and landscaping. Conversion of overhead utilities to underground.		4.5							
9	Indian River Drive - Ave A to Seaway Dr. Description: Reconstruction of roadway, drainage, sidewalks, street lighting,	\$2,070,000	\$0		-	-	-	-		\$2,070,000
	and landscaping. Conversion of overhead utilities to underground. Granada Street Paving (Porpoise Ave to N of									
10	Gulfstream) Description: Paving, drainage and sidewalks for unpaved section of roadway	\$296,250	\$0			\$296,250				

STREETSCAPE PROJECTS

#### **City of Fort Pierce**

2020/2021 Through 2024/25 Capital Improvement Plan **DRAFT** 

ITEM		PROJECT	FUNDED	PREVIOUS						FUNDING
NO.	PROJECT NAME	СОЅТ	AMOUNT	EXPENDITURES	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	SHORTFALLS
TRAN	SPORTATION									
11	<b>Depot Drive - Orange Ave. to 2nd St.</b> Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Project will convert one way traffic to two way and provide on-street parking.	\$1,262,380	\$0	\$0	-	-	-	-		\$1,262,380
12	5th Street - Orange Ave. to Avenue A	\$291,084	\$0		-	-		-	-	\$291,084
	Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utililities to underground									
13	Fisherman's Wharf Street Improvements Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground. Decorative observation area.	\$1,631,950	\$0	\$154,200	-	-	-		-	\$1,477,750
14	Avenue D - US 1 to Indian River Drive	\$1,603,840	\$0		-	-	-		-	\$1,603,840
	Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.									
15	Hibiscus Park Subdivision - Roadways Description: Roadway paving, drainage improvements, sidewalks, street lighting	\$4,343,281	\$0	\$349,555	-	-	-	-	-	\$3,993,726
BICYC	LE / PEDESTRIAN PROJECTS									
16	Emil Avenue Sidewalk (Oleander Ave. to US 1) Description: Construction of sidewalk on both sides of Emil Ave.	\$560,000	\$0							\$560,000
17	Indian River Dr. Sidewalk (Delaware Ave. to Old Fort Park) Description: Construction of sidewalk along west side of Indian River Drive from existing sidewalk at Delaware Avenue south to Olld Fort Park. Project cost includes \$15,000 for easement acquisition.	\$93,740	\$0							\$93,740
18	Historic Highwayman - Bike Path/Trail Description: Design of SUN Trail from Indian Hills Drive to Georgia Ave.	\$250,000	\$250,000		\$250,000					0
19	Historic Downtown Ft. Pierce Retrofit Description: Design of SUN Trail from Georgia Avenue to N. A1A	\$300,000	\$300,000			\$300,000				0
20	<b>FEC Overpass - Bike Path/Trail</b> Description: A joint project between St. Lucie County and the City of Fort Pierce connecting the Savannas Recreation Area Trail with the Indian Hills Recreation Area Trail over the FEC spur tracks.	\$3,541,211	\$3,541,211			\$450,000	\$174,377	\$60,000	\$2,750,614	0
22	<b>Crosswalk - SR A1A @ Fernandina Street</b> Description: Improvements would consist or reconstruction or remandina Street from A1A to Binney Drive converting traffic to one-way and shifting the pavement to the west. A sidewalk would be constructed on the east side aligning with the new crosswalk on A1A.	\$175,740	\$0							\$175,740

#### **City of Fort Pierce**

2020/2021 Through 2024/25 Capital Improvement Plan **DRAFT** 

	ITEM NO. PROJECT NAME	PROJECT COST	FUNDED AMOUNT	PREVIOUS EXPENDITURES	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FUNDING SHORTFALLS
Т	RANSPORTATION									
	TRANSPORTATION PROJECTS TOTAL	\$51,705,407	\$4,341,211	\$1,473,220	\$750,000	\$1,546,250	\$674,377	\$560,000	\$3,250,614	\$45,611,392

### **APPENDIX C: LOCAL PROJECTS CITY OF PORT ST. LUCIE**

(For informational purposes)

#### May 20, 2020 Draft - Not Approved by City Council

### CITY OF PORT ST. LUCIE

#### ROAD & BRIDGE CAPITAL IMPROVEMENT BUDGET - #304

#### DRAFT FY 2020-21 PROPOSED BUDGET

City Courieir	DRAFT FY 2020-21 F	RC	)POSED I	BU	DGET						
		2	020-2021	2	2021-2022	20	22-2023	2	023-2024	202	4-2025
OPERATIONS/ADM	IINISTRATION - PUBLIC WORKS - #304-4105										
Project Management (	Costs for Capital Improvements (531000)	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$ 1	00,000
New Sidewalks (5630	00) - Citywide (local funds) (Y1420)		1,000,000		500,000	1	,000,000		1,000,000	1,0	000,000
Traffic Calming (5340			150,000		150,000		150,000		150,000	1	50,000
FDOT - New Sidewal					317,909						
FDOT - New Sidewal	ks - Alcantarra Blvd				330,886						
Public Works Facility	(Design and Construction)		500,000	1	15,000,000						
Peacock Improvement	ts with Interchange						300,000		1,000,000		
	Sub-Totals	\$	1,750,000	\$1	16,398,795	\$1	,550,000	\$	2,250,000	\$1,2	250,000
TRAFFIC CONTR	OL DIVISION - PUBLIC WORKS - #304-4121										
ADA Improvements -	signals various locations (531000)	\$	40,000	\$	40,000	\$	40,000	\$	40,000	\$	40,000
Signal Conversion (Y	ELLOW FLASHING ARROW)						200,000		200,000	2	200,000
SW Port St. Lucie Blv	vd. North Reconstruction (Y1717)		8,000,000								
PSL Blvd South Segn	nent 2.1 (Alcantarra to Darwin)	1	1,346,578								
PSL Blvd South Segn	nent 2.2 (Paar to Alcantarra) (Grant Match)								4,800,000		
Cameo Blvd & PSL B	lvd Intersection Upgrades									1	50,000
Savona & Paar Interse	ection Improvements								150,000	1,2	200,000
Del Rio/California Int	ersection Improvements									2	250,000
FDOT - LAP Agreem	ent - Gatlin Blvd Signal Improvements Phase I		5,000		250,000						
FDOT - LAP Agreem	ent - Gatlin Blvd Signal Improvements Phase II		5,000				280,000				
Crosstown/Cashmere	Intersection Improvements		250,000								
Tradition Parkway La	ne Extension				350,000						
Replace PW-3049 20					169,329						
Replace PW-5647 Pla					168,023						
Replace PW-8618 20	06 Bucket Truck						264,496				
	Sub-Totals	\$1	19,646,578	\$	977,352	\$	784,496	\$	5,190,000	\$1,8	340,000
	VISION - PUBLIC WORKS - #304-4125										
Annual Resurfacing P	rogram (534132)	\$	3,300,000	\$	3,000,000	\$3	,000,000	\$	3,000,000	\$3,0	000,000
	rovements of Sidewalks (534133)		250,000		500,000		500,000		500,000	4	500,000
	mprovements - Construction Moved to FY 21/22				300,000						
Port St. Lucie Blvd Re							400,000				
	07 Pothole Patch Truck				224,932						
Replace PWS-2930 20	015 Tymco 600 Street Sweeper								332,952		
Replace PW-4160 201	6 Pothole Patch Truck								283,968		
	Sub-Totals	\$	3,550,000	\$	4,024,932	\$3	,900,000	\$	4,116,920	\$3,5	500,000
Administrative Charge	e from the General Fund	\$	49,127	\$	49,065	\$	50,601	\$	50,537	\$	52,119
	1 & Bridge - Debt Payment		1,077,245		1,086,000	1	,466,000		380,000	3	380,000
	Sub-Totals	\$	1,126,372	\$	1,135,065	\$1	,516,601	\$	430,537	\$ 4	32,119
	ROAD & BRIDGE CIP FUND TOTALS	\$2	26,072,950	\$2	22,536,144	\$7	,751,097	\$	11,987,457	\$7,0	022,119

#### CITY OF PORT ST. LUCIE HALF CENT SALES TAX PROJECTS BUDGET - #310 TEN YEAR PROJECTIONS

#### FY 2020-21 PROPOSED BUDGET

	2	020-2021	2021-2022	2022-2023		2023-2024	2024-2025		2025-2026	2026-2027	2027-202	.8	2028-2029	2	029-2030
REVENUES:															
Half Cent Sales Tax Revenue	\$	7,921,469	\$ 8,199,038	\$ 8,486,336	\$	8,783,694	\$ 9,091,4	76 \$	9,410,045	\$ 9,739,770	\$ 10,081	,049 \$	4,260,535	\$	-
Internal Borrowing		-	10,000,000	-		-	-		2,000,000	-		-	-	1	-
Use of Reserves		68,107	23,878	202,705		1,964,709	2,716,3	76	5,216,246	(0)	573	,568	2,655,724	1	4,194,009
Interest		75,000	75,000	75,000		75,000	50,0	)0	51,972	50,000	50	,000		1	
Miscellaneous Revenues		-	-	-		-	-		-	-		-	-	1	-
		-	-	-		-	-		-	-		-	-	1	-
		-	-	-		-	-		-	-		-	-		-
		-	-	-		-	-		-	-		-	-		-
Total Revenues	\$	8,064,576	\$ 18,297,916	\$ 8,764,041	\$	10,823,403	\$ 11,857,8	52 \$	16,678,263	\$ 9,789,770	\$ 10,704	,617 \$	6,916,259	\$	4,194,009
<u>OPERATIONS/ADMINISTRATION - PUBLIC WORKS - #310</u> Paving Program	\$	000,000	\$ 1,600,000		\$	2,600,000	\$ 3,200,0		3,200,000	· · · ·	\$ 4,600		2,050,000	\$	
6 6	\$	,			\$	, ,			, ,	· · · ·			2,050,000	\$	-
Sidewalk Improvements Floresta		1,100,000 2,550,000	1,100,000 12,580,000		-	1,100,000	1,100,0	0	1,100,000	1,100,000	960	,000	-	<u> </u>	-
Project Coordinator Position (1 FTE)		102.095	12,580,000		-	111,562	114,9	90	118,356	121,907	125	,564	129,331		-
US 1 Improvements	-	1,500,000	-	-	1	-		,,	110,550	121,907	125	-	127,551		-
California Intersection		-	-	-		220,000	-		1.780.000	-		-	-	i	-
California Widening		-	-	-		1,100,000	-		8,900,000	-		-	-	1	-
Traffic Signal Corrdination		-	-	-		-	-		-	-	900	,000	-	1	-
Sub-Totals	\$	6,052,095	\$ 15,385,158	\$ 3,608,313	\$	5,131,562	\$ 4,414,9	)9 \$	15,098,356	\$ 7,271,907	\$ 6,585	,564 \$	2,179,331	\$	-
HALF CENT SALES TAX CIP FUND TOTALS *****	\$	6,052,095	\$ 15,385,158	\$ 3,608,313	\$	5,131,562	\$ 4,414,9	)9 \$	15,098,356	5 7,271,907	\$ 6,585	,564 \$	2,179,331	\$	-
Reserves	\$	23,878	\$ 202,705	\$ 1,964,709	\$	2,716,376	\$ 5,216,2	46 \$	- 5	\$ 573,568	\$ 2,655	,724 \$	4,194,009	\$	4,194,009
Payment of Internal Borrowing		1,988,603	2,710,053	3,191,020		2,975,465	2,226,6	97	1,579,907	1,944,295	1,463	,329	542,919	1	-
Sub-Totals	\$	2,012,481	\$ 2,912,758	\$ 5,155,729	\$	5,691,841	\$ 7,442,9	43 \$	1,579,907	\$ 2,517,863	\$ 4,119	,053 \$	4,736,928	\$	4,194,009
SURPLUS/ <deficit></deficit>		\$0	\$0	(\$0)	)	(\$0)	(	\$0)	(\$0)	(\$0)		(\$0)	\$0		\$0

May 20,2020 Draft - Not approved by City Council

### APPENDIX D: LOCAL PROJECTS: ST. LUCIE COUNTY

(For informational purposes)

### St. Lucie County - Planned/Needed Roadway Widening Projects (Impact Fees)

Roadway	From	То	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26
Bell Avenue Sidewalk	South 25th Street	Sunrise Boulevard			\$200,000			
Glades Cut-Off Road	Range Line Road	Selvitz Road		\$4,500,000				
Jenkins Road - PD&E Study	Orange Avenue	Midway Road						
TRIP Grant Obligation						\$600,000		
Jenkins Road	Glades Cut-Off Road	Midway Road						
Design/ROW			\$2,000,000					
Construction*				\$5,000,000	\$5,000,000			
Lennard Road								
ROW (ERD Parcel)			\$350,000					
Midway Road	Glades Cut-Off Road	Jenkins Road						
Midway Road	Jenkins Road	Selvitz Road						
TRIP Match							\$1,250,000	
CIGP Match							\$1,000,000	
North County Connector Roadway	Florida's Turnpike	King's Highway						
Oleander Avenue Vision Study	Edwards Road	Midway Road	\$550,000					
Oleander Avenue Sidewalk	Midway Road	South Market Avenue	\$350,000					
Oleander Avenue Sidewalk	South Market Avenue	Edwards Road				\$450,000		
Selvitz Road Widening	Edwards Road	Glades Cut-Off Road						
Design			\$1,000,000					
ROW/Mitigation				\$2,000,000				
Construction*				\$5,000,000	\$5,000,000			
St. Lucie West/Peackock Blvd Intersection								
Construction - SB Right to WB Thru						\$500,000		
Construction - Add 3rd EB to NB LT Lane								\$1,000,000
Add 2nd WB RT Lane, Add NB through Lane								
Turnpike Interchange at Midway Road				\$3,500,000				
*Estimated Construction Costs for Budgeting Purposes	s Only							
Construction Costs will be Updated During the Desi	gn Process		\$4,250,000	\$20,000,000	\$10,200,000	\$1,550,000	\$2,250,000	\$1,000,000

Sales Tax Project Name/Location	Revised FY 19/20	Proposed / Revised FY 20/21	Proposed / Revised FY 21/22
Popoving Projecto		0/	
Repaving Projects	62.474.000		
Prima Vista Boulevard (Airoso Boulevard to US 1)	\$2,471,900	¢1,000,000	<u> </u>
Delaware Avenue (US 1 to Hartman Road)	<u> </u>	\$1,000,000	\$920,000
Orange Avenue Phase I - Guardrail Only (Graves Road to County Line)		\$1,000,000	¢2,000,000
Orange Avenue Paving - Phase II (Graves Road to County Line) Resurfacing - Sales Tax Referendum	\$2,175,091		\$2,000,000 \$1,000,000
	\$2,175,091		\$1,000,000
Repair and Replacement of Bridges			
Gordy Rd Bridge over Ten Mile Creek (944010)		\$1,570,000	
Keen Road Bridge over Taylor Creek (940037)	\$100,000	\$450,000	40.000
Old Dixie Highway Bridge over Taylor Creek (940029)		\$450,000	\$2,550,000
Repair and Replacement of Drainage Culverts			
Johnston Road at Canal 1 and Canal 15	\$150,000	\$200,000	\$750,000
Johnston Road at FPFWCD C-16			\$70,000
Midway Road at NSLRWCD C-22 (Repair)			\$100,000
Orange Avenue at NSLRWCD C-54			
Orange Avenue Culvert at MP 2.2 - 4.0	\$75,000		\$1,150,000
Selvitz Road at NSLRWCD C102	\$23,982		\$525,000
Water Quality Improvement Projects			
Harmony Heights - Phase 1 North		\$500,000	
Lakewood Park Stormwater Improvements	\$750,000		\$770,000
Melville Road - Phase 1	\$110,000	\$1,000,000	
Melville Road - Phase 2			\$400,000
Paradise Park - Phase 4 (Final)	\$1,145,626		
San Lucie Plaza - Phase 2B	\$351,845		
Neighborhood Retrofit Land Purchases			
Roadway Improvement Projects			
Edwards Road (U.S. 1 to Oleander Avenue)	\$1,500,000	\$2,000,000	
Prima Vista Boulevard Beautification (U.S 1 to Airoso Boulevard)		\$350,000	
Intersection Improvements			
Glades Cut-Off Road at Selvitz Road Intersection			
Traffic Signal Upgrades	\$300,000	\$200,000	\$300,000
Traffic Communications Conduit and Fiber	\$359,563	\$300,000	\$300,000
Sidewalk Projects			
Oleander Avenue Sidewalk (Midway Road to Saeger Avenue)	\$132,407		
St. James Sidewalk (Royce to Lazy River Drive)	\$260,000		
Walton Road Sidewalk (Lennard Road to Green River Parkway)			
	\$9,905,414	\$9,020,000	\$10,835,000

**APPENDIX E: SUMMARY OF COMMENTS** 

Transporta Planning Organizati		FY 2020/21 – FY 2024/25 Transportation Improvement Program Summary of Public Comments				
Comment	Commenter	Date/Method Received	Incorporation into Study			
Recommend for adoption	Citizens Advisory Committee (CAC)	May 19, 2020/Presentation to CAC	Not Applicable			
Recommend for adoption	Technical Advisory Committee (TAC)	May 19, 2020/Presentation to TAC	Not Applicable			
Recommend for adoption	Bicycle-Pedestrian Advisory Committee (BPAC)	May 21, 2020/Presentation to BPAC	Not Applicable			
Adopted	TPO Board	June 3, 2020/Presentation to Board	Not Applicable			

Summary Start Date: May 12, 2020 Summary Completion Date: June 11, 2020 **APPENDIX F: TIP COMPARISON TABLE** 

PROJECT	PROJECT NAME	PROJECT LIMITS FROM	PROJECT LIMITS TO	DESCRIPTION			
NUMBER							
4241431	KING'S HIGHWAY @ INDIO ROAD	INTERSECTION	INTERSECTION	ADD TURN LANE(S)			
4398471	US HIGHWAY 1	S. OF PORT ST. LUCIE BLVD	NE RIOMAR DRIVE	RESURFACING			
4399991	SAVANNAS PRESERVE STATE PARK GAP	WALTON RD	SAVANNAS RECREATION AREA	BIKE PATH/TRAIL			
4400181	MACEDO BLVD	SELVITZ RD	ST JAMES DR	SIDEWALK			
4405681	PORT ST. LUCIE BLVD @ FLORESTA DR	INTERSECTION	INTERSECTION	TRAFFIC ENGINEERING STUDY			
4432241	EDWARDS ROAD	OLEANDER AVE	US-1	HURRICANE IRMA PERMANENT RESTORATION			
4436851	OKEECHOBEE ROAD @ MIDWAY ROAD	INTERSECTION	INTERSECTION	NEW LIGHTING INSTALLATION			
4444571	PORT OF FORT PIERCE SOUTH DOCK	SOUTH DOCK	SOUTH DOCK	REHABILITATION			

Projects in the current TIP that have phases with different dates than were in the last TIP

						FY on	FY on	
CATEGORY	COUNTY	ITEM_NO	PH	Phase Desc.	DESCRIPTION	LAST TIP	CURRENT TIP	Comments
ADVANCES	ST. LUCIE	2302568	52	Construction	SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD	2024	2023	Phase advanced to meet Department needs
			62	CEI	SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD	2024	2023	Phase advanced to meet Department needs
		4317526	52	Construction	PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD	2024	2022	Phase advanced with local funds
			56	Utility	PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD	2023	2022	Phase advanced with local funds
			62	CEI	PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD	2024	2022	Phase advanced with local funds
		4380411	52	Construction	SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS	2024	2023	Phase advanced to meet Department needs
			62	CEI	SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS	2024	2023	Phase advanced to meet Department needs
DEFERS	ST. LUCIE	4317523	C2	Environmental	PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE	2021	2022	Phase deferred to align with production schedule
		4383791	52	Construction	SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR	2023	2024	Phase deferred to meet Department needs
			62	CEI	SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR	2023	2024	Phase deferred to meet Department needs
		4397541	52	Construction	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD.	2022	2023	Phase deferred to meet Department needs
			62	CEI	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD.	2022	2023	Phase deferred to meet Department needs
		4397611	52	Construction	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	2022	2023	Phase deferred to meet Department needs
			56	Utility	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	2021	2022	Phase deferred to meet Department needs
			58	Const Other Agency	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	2022	2023	Phase deferred to meet Department needs
			62	CEI	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	2022	2023	Phase deferred to meet Department needs
DELETIONS	ST. LUCIE	4383792	45	ROW Relocate	SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD	2021		Phase deleted base on Department no longer needing
		4385431	52	Construction	W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD - RESERVE	2024		Phase deleted base on Department needs
		4405681	32	Design	SR-716/PORT ST LUCIE BLVD @ FLORESTA DR	2021		Phase deleted at local request
		4438471	C2	Environmental	SR-9/I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD	2021		Phase deleted base on Department no longer needing
MOVED OUT (DEF)	ST. LUCIE	4417141	52	Construction	SR-5/US-1 FROM EDWARDS ROAD TO SR-70/VIRGINIA AVENUE	2022	2026	Phase moved out based on Department needs/ added ROW phases
			57	Rail	SR-5/US-1 FROM EDWARDS ROAD TO SR-70/VIRGINIA AVENUE	2021	2026	Phase moved out based on Department needs/ added ROW phases
			62	CEI	SR-5/US-1 FROM EDWARDS ROAD TO SR-70/VIRGINIA AVENUE	2022		Phase moved out based on Department needs/ added ROW phases
		4417151	52	Construction	OUTFALL FOR SR-70/VIRGINIA AVENUE	2022	2026	Phase moved out based on Department needs/ added ROW phases
			62	CEI	OUTFALL FOR SR-70/VIRGINIA AVENUE	2022	2026	Phase moved out based on Department needs/ added ROW phases
Grand Total								

**APPENDIX G: TIP AMENDMENT FORMS** 

Transportation St. Lucie Planning Organization

TIP Amendment Number <u>1</u>

### FY 2020/21 – FY 2024/25 TRANSPORTATION IMPROVEMENT PROGRAM ADMINISTRATIVE AMENDMENT APPROVAL CERTIFICATION FORM

### 2020 Roll-Forward Report

The St. Lucie Transportation Planning Organization (St. Lucie TPO), through administrative delegation to its Executive Director, approved incorporation of the attached report into the FY 2020/21 – FY 2024/25 Transportation Improvement Program (TIP) adopted on June 3, 2020. The 2020 Roll Forward Report contains the projects in the FY 2019/20 – FY 2023/24 TIP that were not authorized by June 30, 2020. This amendment will be recognized by the Federal Highway Administration after the TIP becomes effective with regard to the start of the Federal fiscal year on October 1, 2020.

I attest that this TIP administrative amendment was developed and approved in compliance with applicable policies and procedures.

Peter Buchwald

Executive Director St. Lucie TPO <u>7/28/20</u> Date ITEM NUMBER:230256 6

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#### DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

## PROJECT DESCRIPTION:SR-713/KINGS HWY FR 500'S OF SR-70 TO NORTH OF PICOS ROAD COUNTY:ST. LUCIE

\*SIS\* TYPE OF WORK:ADD LANES & RECONSTRUCT

DISTRICT:04 EX DESC:PE/ENGINEERING UNDER 230256-2 2012 TPO PRIORITY #2 1,550 FT OF PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEME NT PH5202=LFA WITH ST LUCIE COUNTY; \$187,669 LF REC'D 3/1/17

ROADWAY ID:94003000			PROJECT LENGTH: 2.200MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2			
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS		
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDOI								
DDR	4,953,296	0	627,715	750,000	0	0	0	6,331,011		
DIH	616,752	0	0	0	0	0	0	616,752		
DS	7,093,498	377,013	0	0	0	0	0	7,470,511		
SU	0	774,678	687,549	0	0	0	0	1,462,227		
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT							
DS	705,092	0	0	0	0	0	0	705,092		
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOI								
ACSA	205,777	0	0	0	0	0	0	205,777		
ACSU	136,845	0	0	0	0	0	0	136,845		
DDR	2,598,360	0	0	0	0	0	0	2,598,360		
DIH	98,135	11,228	0	0	0	0	0	109,363		
DS	17,806,316	0	0	0	0	0	0	17,806,316		
LF	75,201	112,468	0	0	0	0	0	187,669		
SA	6,303,044	0	0	0	0	0	0	6,303,044		
SU	4,389,341	0	0	0	0	0	0	4,389,341		
TALT	78,318	0	0	0	0	0	0	78,318		
PHASE: ENVIRONMEN	ITAL / RESPONSIBLE AG	ENCY: MANAGED BY FDC	т							
DDR	805,762	0	0	0	0	0	0	805,762		
DS	84,581	0	0	0	0	0	0	84,581		
TOTAL 230256 6	45,950,318	1,275,387	1,315,264	750,000	0	0	0	49,290,969		
THEM NUMBER . 22025 C 0	T	DOTECT DECODIDETON:	D 712 WINGLO INW I		NODELL OF DIGOS DI	2		tNON GIGT		

ITEM NUMBER:230256 9 PROJECT DESCRIPTION:SR-713/KING'S HWY FR 800'S OF SR-70 TO NORTH OF PICOS RD \*NON-SIS\* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:RELOCATE UTILITY SYSTEMS EX DESC:FGT RELOCATION PROJECT FOR FM 230256-6 KINGS HWY RECONSTRUCTION

ROADWAY ID:94003000			PROJECT LENGTH: 1.890MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
FUND CODE	LESS THAN 2021 2021		2022	2023 2024		2025	GREATER THAN 2025	ALL YEARS		
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: I	MANAGED BY FDOT							
DDR	277,443		0	0	0	0	0	0	277,443	
PKYI	4,879		0	0	0	0	0	0	4,879	
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MAN	AGED BY FDOT							
DDR	5,834,416		0	0	0	0	0	0	5,834,416	
DS	1,197		0	0	0	0	0	0	1,197	
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT							
DIH	112	87	9	0	0	0	0	0	991	
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	GENCY: MANAGED BY	FDOT							
DS	2,802		0	0	0	0	0	0	2,802	
TOTAL 230256 9	6,120,849	87	9	0	0	0	0	0	6,121,728	

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ST. LUCIE TPO

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#### ITEM NUMBER:438379 1 PROJECT DESCRIPTION:SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR \*NON-SIS\* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT EX DESC:2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5

ROADWAY ID:94003000			PROJ	ECT LENGTH: 1.400M	I	LA	NES EXIST/IMPROVED/	ADDED: 2/ 2/ 2
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
DDR	963,442	0	0	0	0	0	0	963,442
DIH	55,883	841	0	0	0	0	0	56,724
DS	2,000,001	0	0	0	0	0	0	2,000,001
PHASE: RIGHT OF WA		NCY: MANAGED BY FDOI						
DDR	912,511	449,599	9,558,552	5,000,000	2,290,916	0	0	18,211,578
DIH	16,825	89,265	0	0	0	0	0	106,090
SU	0	550,932	0	0	0	0	0	550,932
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DS	0	0	0	0	24,416,190	0	0	24,416,190
SA	0	0	0	0	19,059,878	99,346	0	19,159,224
PHASE: ENVIRONMENT	AL / RESPONSIBLE AG		т					
ACSU	0	5,000	0	0	0	0	0	5,000
DDR	0	0	60,000	0	0	0	0	60,000
DS	5,396	0	0	0	0	0	0	5,396
TOTAL 438379 1	3,954,058	1,095,637	9,618,552	5,000,000	45,766,984	99,346	0	65,534,577

ITEM NUMBER:438379 2 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD \*NON-SIS\*
DISTRICT:04 COUNTY:ST. LUCIE TO NORTH OF ST LUCIE BLVD TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:2017 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5

ROADWAY ID:940	03000			PROJ	ECT LENGTH: 1.210M	II	LA	NES EXIST/IMPROVED/	ADDED: 2/ 2/ 2
FUI COI	ND 7	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PREI	LIMINARY EN	GINEERING / RESPC	NSIBLE AGENCY: MANA	GED BY FDOT					
DDI	R	497,674	0	0	0	0	0	0	497,674
DII	Н	41,314	186	0	0	0	0	0	41,500
DS		1,000,000	0	0	0	0	0	0	1,000,000
PHASE: RIGH	HT OF WAY /	RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
AC	SU	387,080	183,670	0	0	0	0	0	570,750
DDI	R	0	0	0	2,150,983	0	0	0	2,150,983
SU		429,391	1,776,405	1,901,548	1,878,190	0	0	0	5,985,534
PHASE: CONS	STRUCTION /	RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
DDI	R	0	0	0	15,567,100	0	0	0	15,567,100
DII		0	0	0	125,524	129,007	0	0	254,531
DS		0	0	0	8,096,315	0	0	0	8,096,315
SA		0	0	0	3,655,351	0	0	0	3,655,351
PHASE: ENVI	IRONMENTAL	/ RESPONSIBLE AGE	NCY: MANAGED BY FDO	г					
AC	SU	0	65,000	0	0	0	0	0	65,000
DDI	R	40,285	0	0	0	0	0	0	40,285
DS		1,953	0	0	0	0	0	0	1,953
TOTAL 438379 2		2,397,697	2,025,261	1,901,548	31,473,463	129,007	0	0	37,926,976
TOTAL PROJECT:		58,422,922	4,397,164	12,835,364	37,223,463	45,895,991	99,346	0	158,874,250

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

75,499,010

\*NON-SIS\*

	4 DEN 2 LANES	P S TO 4 LANES/10MPO PR NDSCAPING,LIGHTING,BR		COUNTY:ST EXISTING BRIDGE,ADA	. LUCIE RAMPS AT 3 SIGNALI	ZED INTERSEC C	CONSTRUCT 5'	TYPE OF WORK:	ADD LANES & R	*NON-SIS* ECONSTRUCT
	R PHASE 4B	\$246,723=LFF PH 4B (		SAFETEA-LU EARMARK		SC SEE SC)		LANES EX	IST/IMPROVED/	ADDED: 2/ 2/ 2
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREA THAN 2025		ALL YEARS
PHASE:	PRELIMINA	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT						
	DDR	258,998	0	0	0		0	0	0	258,998
	EB	1,274,546	0	0	0		0	0	0	1,274,540
	HPP	1,439,840	0	0	0		0	0	0	1,439,84
	SA	874,253	0	0	0		0	0	0	874,253
DHVGE.	RICHT OF N	WAY / RESPONSIBLE AGE	JCV: MANAGED BV EDO	ι						
PRASE .	ACSU	0	75,000	0	0		0	0	0	75,00
	DDR	80	, 5, 666	0	0		0	0	0	, 5, 00
	DIH	24,068	0	0	0		0	0	0	24,06
	DS	42,424	0	0	0		0	0	0	42,42
	EB	818,043	0	0	0		0	0	0	818,04
	LF	246,620	102	0	0		0	0	0	246,72
	SA	17,261,769	1,578,807	0	0		0	0	0	18,840,57
	SU	9,912,065	65,870	0	0		0	0	0	9,977,93
				0	Ũ		0	Ũ	Ū	57511755
PHASE:		UTILITIES / RESPONS								
	SA	898,213	0	0	0		0	0	0	898,21
PHASE:	CONSTRUCT	ION / RESPONSIBLE AGEN	ICY: MANAGED BY FDO	т						
	ACCM	4,671	0	0	0		0	0	0	4,67
	ACSA	3,847,327	Ō	Ō	0		Ō	Ō	0	3,847,32
	CM	2,033,947	0	0	0		0	0	0	2,033,94
	DDR	5,596,988	0	0	0		0	0	0	5,596,98
	DS	1,638,473	Ō	0	0		Ō	0	0	1,638,47
	GFSU	991,861	0	0	0		0	Ō	0	991,86
	HPP	162,520	0	0	0		0	Ō	0	162,52
	SA	23,022,154	õ	Ő	Ő		ō	õ	Ő	23,022,15
	SU	2,665,272	25,481	0	0		0	0	0	2,690,75
DUA CE .			NOV. MANAGED DV ED	0.00						
PHASE:		NTAL / RESPONSIBLE AGE	SNCI. MANAGED BY FD	101	0		0	0	0	150.00
	EB	150,936	U	U	0		U	U	0	150,93
TOTAT 2214	SA	588,682	1 745 260	0	0		U	U	0	588,68

TOTAL 231440 2 ITEM NUMBER:231440 3 73,753,750

PROJECT DESCRIPTION:W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD COUNTY:ST. LUCIE DISTRICT:04 EX DESC:2020 TPO PRIORITY #3 WIDENING FROM 2 TO 4 LANES LFA WITH ST. LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 REC'D FR

0

ST. LUCIE CO. BCC FOR 1.65M ON 10/7/14 FOR PD&E.THIS IS A CAT2 CHECK REC'D 1/25/2017 FROM ST.LUCIE CO. \$2,108,000 PH32/37

1,745,260

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1 ROADWAY ID:94530000 PROJECT LENGTH: 1.577MI LESS GREATER FUND THAN THAN ALL 2023 2025 CODE 2021 2021 2022 2024 2025 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,620,374 LFP 1,580,678 39,696 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2,247,864 LFP 2,182,338 65,526 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 399,846 154 0 0 0 0 0 400,000 564,417 SA 49,247 515,170 0 0 0 0 0 SU 259,143 35,768 582,781 0 0 0 0 877,692 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LFP 10,000 10,000 0 0 0 0 0 20,000

0

0

0

0

TYPE OF WORK: ADD LANES & RECONSTRUCT

4,162 23,105 <b>4,508,519</b>	7: MANAGED BY FDOT 0 31,895						
4,162 23,105 <b>4,508,519</b>	0 31,895	-	â				
23,105 <b>4,508,519</b>	31,895	-					
4,508,519			0	0	0	0	4,162
	698,209	0 582,781	0 <b>0</b>	0 0	0	0	55,000 <b>5,789,509</b>
78,262,269	2,443,469	582,781	0	0	0	0	81,288,519
		COUNTY:ST. LUCIE			TYPE OF WORK:ADD	TURN LANE(S)	*NON-SIS*
SPLIT ROW; COUNT	TY TO PAY FOR CONST	RUCTION REC CHECK FROM S	ST.LUCIE CO. FOR \$3	,817,948 ON 07/09/			
LUCIE CO. FOR \$2	2,709,534 ON 06/13/			PRIOR IO UPDAIING*	LANES EXIST,	IMPROVED/ADD	ED: 2/ 2/ 0
					GREATER		
20	)21 2	022 2023	2024	2025	THAN 2025		LL EARS
EERING / RESPONSI	BLE AGENCY: MANAGED	) BY FDOT					
51,056	0	0	0	0	0	0	51,056
SPONSIBLE AGENCY:	MANAGED BY FDOT						
1,417,965	117,025	0	0	0	0	0	1,534,990
	0		Ū	0		0	76,390
50,511	0	0	0	0	0	0	50,511
1,177,191	0	0	0	0	0	0	1,177,191
3,084,949	2,802,701	0	0	0	0	0	5,887,650
2,063,600	0	0	0	0	0	0	2,063,600
		-	-	-	-	-	146,143
		-					10,987,531
8,067,805	2,919,726	0	0		0		10,987,531
	200 SPLIT ROW; COUNT .LUCIE CO. FOR \$2 .LUCIE CO. FOR \$2 EERING / RESPONSI 51,056 SPONSIBLE AGENCY: 1,417,965 76,390 50,511 1,177,191 3,084,949 2,063,600 ESPONSIBLE AGENCY 146,143 8,067,805	MENT; CIGP/TRIP FOR R/W; 2013 TPO #         SPLIT ROW; COUNTY TO PAY FOR CONST         .LUCIE CO. FOR \$2,709,534 ON 06/13/         2021       2	MENT; CIGP/TRIP FOR R/W; 2013 TPO #4 REPROGRAM AS DOT PROJI         SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION REC CHECK FROM 3         .LUCIE CO. FOR \$2,709,534 ON 06/13/13 **VERIFY LF EXPENDITI         PROJECT LEN         2021       2022         2021       2022         2023         CERING / RESPONSIBLE AGENCY: MANAGED BY FDOT         1,417,965       117,025         0       0         50,511       0         0       0         3,084,949       2,802,701         2,063,600       0         CSPONSIBLE AGENCY: MANAGED BY FDOT         1,46,143       0         0       0	$\begin{array}{c c} \text{COUNTY:ST. LUCIE} \\ \hline \text{WENT; CIGP/TRIP FOR R/W; 2013 TPO #4 REPROGRAM AS DOT PROJECT TO ACQUIRE R/W*} \\ SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION REC CHECK FROM ST. LUCIE CO. FOR $3.LUCIE CO. FOR $2,709,534 ON 06/13/13 **VERIFY LF EXPENDITURES W/COMPTROLLER IPROJECT LENGTH: 1.084MI \\ \hline \\ $	COUNTY:ST. LUCIE         COUNTY:ST. LUCIE         MENT; CIGP/TRIP FOR R/W; 2013 TPO #4 REPROGRAM AS DOT PROJECT TO ACQUIRE R/W**DO NOT FEDERALIZE         SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION REC CHECK FROM ST. LUCIE CO. FOR \$3,817,948 ON 07/09/         LUCIE         LUCIE CO. FOR \$2,709,534 ON 06/13/13 **VERIFY LF EXPENDITURES W/COMPTROLLER PRIOR TO UPDATING* PROJECT LENGTH: 1.084MI         2021       2022       2023       2024       2025         EERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 51,056       0       0       0       0       0         EERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 51,056       0       0       0       0       0       0         EERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 51,056       0       0       0       0         1,417,965       117,025       0       0       0         1,417,965       117,025       0       0       0         1,17,025       0       0       0	COUNTY:ST. LUCIE         TYPE OF WORK:ADD           MENT; CIGP/TRIP OR X/W; 2013 TPO #4 REPROGRAM AS DOT PROJECT TO ACQUIRE R/W**DO NOT FEDERALIZE         SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION REC CHECK FROM ST. LUCIE CO. FOR \$3,817,948 ON 07/09/           LUCIE CO. FOR \$2,709,534 ON 06/13/13 **VERIFY         LF EXPENDITURES W/COMPTROLLER PRIOR TO UPDATING*           PROJECT LENGTH: 1.084MI         LANES EXIST/           COUNTY COLLER PRIOR TO UPDATING*           PROJECT LENGTH: 1.084MI         LANES EXIST/           COUNTY STOLER PRIOR TO UPDATING*           PROJECT LENGTH: 1.084MI         LANES EXIST/           COULT         COULT         GREATER THAN           2021         2022         2023         COULT           2021         2022         COULT           COULT         COULT         GREATER THAN           SERING / RESPONSIBLE AGENCY: MANAGED BY FDOT         0         0         O         COULT         GREATER THAN           14,17,95         0         0         0         0         0         0         0	COUNTY:ST. LUCIE     TYPE OF WORK:ADD TURN LANE(S)       MENT; CIGP/TRIP FOR R/W; 2013 TPO #4 REPROGRAM AS DOT PROJECT TO ACQUIRE R/W*DO NOT FEDERALIZE       SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION EC CHECK FROM ST. LUCIE CO. FOR \$3,817,948 ON 07/09/       LUCIE CO. FOR \$2,709,534 ON 06/13/13 **VERIFY     LF EXPENDITURES W/COMPTROLLER PRIOR TO UPDATING*       PROJECT LENGTH: 1.084MI     LANES EXIST/IMPROVED/ADD       COLSPAN AS DOT PROJECT     COLSPAN AS DOT PROJECT       COLSPAN AS DOT PROJECT       51,056     0       0       0

CODE	2021 2023	1 2022	2023	2024	2025	2025		YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONSIBI	LE AGENCY: MANAGED BY	FDOT					
EB	2,680	0	0	0	0	0	0	2,680
SA	5,845	0	0	0	0	0	0	5,845
SE	4,600	0	0	0	0	0	0	4,600
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: M	MANAGED BY CITY OF POR	F ST LUCIE					
TALU	225,707	0	0	0	0	0	0	225,707
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: M	IANAGED BY FDOT						
ACTU	0	1,341	0	0	0	0	0	1,341
TALU	3,372	0	0	0	0	0	0	3,372
OTAL 427656 2	242,204	1,341	0	0	0	0	0	243,545
OTAL PROJECT:	242,204	1,341	0	0	0	0	0	243,545

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS -----

ITEM NUMBER:431752 2 DISTRICT:04 EX DESC:2020 TPO PRIOR ECORDING FEES		OM 2 TO 4 LANES CONS	COUNTY:ST				F WORK:ADD LANES & R	*NON-SIS* ECONSTRUCT
ROADWAY ID:94000120			PRO	JECT LENGTH: 1.946M	1I	LZ	ANES EXIST/IMPROVED/	ADDED: 2/ 2/ 2
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	/ ENGINEERING / RESE	ONSIBLE AGENCY: MAN	IAGED BY FDOT					
ACSA	781,468	0	0	0	0	0	0	781,468
EB	8,583	0	0	0	0	0	0	8,583
LF	659,876	131,977	0	0	0	0	0	791,853
SA	1,605,749	11,594	0	0	0	0	0	1,617,343
SU	402,324	0	0	0	0	0	0	402,324
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	)T					
SA	10,872	0	0	0	0	0	0	10,872
SU	736,196	208,210	0	0	0	0	0	944,406
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT					
ACSA	45,176	0	0	0	0	0	0	45,176
SA	12,699	0	0	0	0	0	0	12,699
SU	16,969	10,000	0	0	0	0	0	26,969
TOTAL 431752 2	4,279,912	361,781	0	0	0	0	0	4,641,693
TOTAL PROJECT:	4,279,912	361,781	0	0	0	0	0	4,641,693

ITEM NUMBER:433906 1 DISTRICT:04

PROJECT DESCRIPTION:SR-9/I-95 ST.LUCIE COUNTY REST AREA NB & SB LANDSCAPING COUNTY:ST. LUCIE

TYPE OF WORK:LANDSCAPING

EX DESC:STAND ALONE LANDSCAPING; G/W 433917-1

ROADWAY ID:94001000			PROJECT LENGTH: .680MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
FUND CODE	LESS THAN 2021 20	21 2022	2023	2024	2025	GREAT THAN 2025	A	LL EARS		
PHASE: PRELIMINARY 1	ENGINEERING / RESPONSI	BLE AGENCY: MANAGED BY F	DOT							
DDR	88,141	0	0	0	0	0	0	88,141		
DIH	5,262	0	0	0	0	0	0	5,262		
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT								
DDR	248,465	0	0	0	0	0	0	248,465		
DIH	16,711	3,289	0	0	0	0	0	20,000		
PHASE: ENVIRONMENTAL	L / RESPONSIBLE AGENCY	MANAGED BY FDOT								
DS	350	0	0	0	0	0	0	350		
TOTAL 433906 1	358,929	3,289	0	0	0	0	0	362,218		
TOTAL PROJECT:	358,929	3,289	0	0	0	0	0	362,218		

ST. LUCIE TPO									
			H	IGHWAYS					
ITEM NUMBER:435337 1 DISTRICT:04 EX DESC:2017 TPO PRIOF ROADWAY TO ACC			COUNTY:ST. MPSUM FROM COMMERCE	. LUCIE E CENTER DRIVE TO F			TYPE OF WORK:INT	ERCHANGE -	*SI ADD LANES
ING THE SOUTHE ROADWAY ID:94813000	BOUND OFF RAMP INTERS	SECTION TO PROVIDE		S AND ONE RIGHT TUR JECT LENGTH: 1.814		ING THE	LANES EXIST	/IMPROVED/2	ADDED: 2/
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	1	ALL YEARS
PHASE: PRELIMINARY	 ENGINEERING / RESPO	NSIBLE AGENCY: MANA	AGED BY FDOT						
DDR DIH DS	109,193 539,068	0 5,506	0	0		0 0	0	0	

DIH	539,068	5,506	0	0	0	0	0	544,574
DS	1,137,589	0	0	0	0	0	0	1,137,589
PHASE: RAILROAD &	UTILITIES / RESPONSIBLE A	AGENCY: MANAGED B	Y FDOT					
DDR	0	400,000	0	0	0	0	0	400,000
PHASE: CONSTRUCTI	ION / RESPONSIBLE AGENCY: M	IANAGED BY FDOT						
DDR	0	0	8,602,111	0	0	0	0	8,602,111
DIH	0	0	67,800	69,602	0	0	0	137,402
LF	0	0	3,100,000	0	0	0	0	3,100,000
TRIP	0	0	2,058,889	0	0	0	0	2,058,889
TRWR	0	0	551,227	0	0	0	0	551,227
PHASE: CONTRACT I	INCENTIVES / RESPONSIBLE AG	SENCY: MANAGED BY	FDOT					
DDR	0	0	150,000	0	0	0	0	150,000
PHASE: ENVIRONMEN	JTAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	41,917	25,067	0	0	0	0	0	66,984
DS	0	4,500	0	0	0	0	0	4,500
TOTAL 435337 1	1,827,767	435,073	14,530,027	69,602	0	0	0	16,862,469
TOTAL PROJECT:	1,827,767	435,073	14,530,027	69,602	0	0	0	16,862,469

ITEM NUMBER:438546 1 DISTRICT:04

PROJECT DESCRIPTION:SR-5/US-1 FR VIRGINIA AVE TO SR-ALA/SEAWAY DR COUNTY:ST. LUCIE

\*SIS\* TYPE OF WORK: ATMS - ARTERIAL TRAFFIC MGMT

EX DESC:CITY OF FT. PIERCE AGREES TO OPERATE & MAINTAIN ATC ALONG SR-5/US-1 WITHIN PROJECT LIMIT. EXCEPTION GRANTED TO LET STATE FUNDED CST IN CO PER D. FORTE

ROADWAY ID:9	4010000			PROJ	JECT LENGTH: 2.078	MI	LA	ANES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
	FUND	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PI	RELIMINARY E	 NGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	201,293	0	0	0	0	0	0	201,293
	DIH	27,677	0	0	0	0	0	0	27,677
	DS	97,001	0	0	0	0	0	0	97,001
PHASE: R	IGHT OF WAY	/ RESPONSIBLE AGEN	NCY: MANAGED BY FDO	т					
	DIH	0	5,000	0	0	0	0	0	5,000
PHASE: R	AILROAD & UT	ILITIES / RESPONSI	IBLE AGENCY: MANAGE	D BY FDOT					
	DITS	48,000	0	0	0	0	0	0	48,000
PHASE: CO	ONSTRUCTION	/ RESPONSIBLE AGEN	NCY: MANAGED BY FDO	т					
	DIH	33,851	0	0	0	0	0	0	33,851
	DITS	968,407	0	0	0	0	0	0	968,407
TOTAL 438546	1	1,376,229	5,000	0	0	0	0	0	1,381,229
TOTAL PROJEC	'T:	1,376,229	5,000	0	0	0	0	0	1,381,229

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# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

2/ 2/ 1

109,193

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	M WATER UPGRADES G/	PROJECT DESCRIPTION: W 441715-1 RESURFACI TDOWN AT THE FOLLOWI	COUNTY:ST. NG ON PHASE 52-02	. LUCIE INCLUDING: INTERSECT	TION LIGHTING RETROP	TIT. UP	F WORK:DRAINAGE IMPF	*NON-SIS* OVEMENTS
GINIA AVE ROADWAY ID:94010000			PRO	JECT LENGTH: 1.176M	11	L	ANES EXIST/IMPROVED	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	C ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DIH	8,164	1,836	AGED DI FDOI	0	0	0	0	10,000
DS	921,999	0	0	0	0	0	0	921,999
PHASE: RIGHT OF WA	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	т					
DIH	0	0	26,000	75,000	0	0	0	101,000
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AC	GENCY: MANAGED BY FD	ОТ					
DS	0	45,000	0	0	0	0	0	45,000
TOTAL 441714 1	930,163	46,836	26,000	75,000	0	0	0	1,077,999
TOTAL PROJECT:	930,163	46,836	26,000	75,000	0	0	0	1,077,999

ITEM NUMBER:443224 1 DISTRICT:04 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT RESTORATION: CR-611B/EDWARDS RD. SINKHOLE COUNTY:ST. LUCIE

\*NON-SIS\* TYPE OF WORK:EMERGENCY OPERATIONS

EX DESC:GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 PERMANENT REPAIR PH:58 DDIR#IR-94-003 SIGNED BY M.CLASGENS 01/02/2 018 LIMITS: W. OLEANDER AVE TO SR-5/US-1 TIME EXTENSION IS APPROVED UNTIL SEPTEMBER 30, 2020

ROADWAY ID:94631002			PROJ	ECT LENGTH: .493M	II	LAI	NES EXIST/IMPROVED/A	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021 2	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ACER	ENGINEERING / RESPONS 10,143	SIBLE AGENCY: MANAGE 5,286	D BY FDOT 0	0	0	0	0	15,429
PHASE: CONSTRUCTION ACER	/ RESPONSIBLE AGENCY 0	Y: MANAGED BY FDOT 15,000	0	0	0	0	0	15,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENC	Y: MANAGED BY ST LUC	IE COUNTY					
ACER LF TOTAL 443224 1 TOTAL PROJECT: TOTAL DIST: 04 TOTAL HIGHWAYS	2,660,926 3,717,487 6,388,556 6,388,556 160,156,756 160,156,756	0 20,286 20,286 10,633,965 10,633,965	0 0 0 27,974,172 27,974,172	0 0 0 37,368,065 37,368,065	0 0 0 45,895,991 45,895,991	0 0 0 99,346 99,346	0 0 0 0 0 0	2,660,926 3,717,487 6,408,842 6,408,842 282,128,295 282,128,295

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ TURNPIKE -----

				PROJEC.	r LENGTH: .450M	I		LZ	ANES EXIST/IMPROVED	/ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: P D & E / F PKYI	RESPONSIBLE AGENCY: 81,103	MANAGED BY FDOT 0		0	0		0	0	0	81,10
PHASE: PRELIMINARY PKYI	ENGINEERING / RES 17,524	PONSIBLE AGENCY: MAN 555	AGED BY FDOT	0	0		0	0	0	18,07
		ENCY: MANAGED BY FDO	Т							
PKYI FOTAL 420735 3 FOTAL PROJECT:	759 <b>99,386</b> <b>99,386</b>	0 555 555		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	75 99,94 99,94
ITEM NUMBER:435410 1 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTION		NTY:ST. LU			0.5)(940072 @ M]	TYPE OF	F WORK:BRIDGE - PAI ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022		2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI PKYR	/ ENGINEERING / RES 17,968 161,035	PONSIBLE AGENCY: MAN 0 38,607	AGED BY FDOT	0 0	0 0		0 0	0 0	0 0	17,96 199,64
PHASE: CONSTRUCTIO PKYI PKYR TOTAL 435410 1 TOTAL PROJECT:	DN / RESPONSIBLE AG 2,488 0 181,491 181,491	ENCY: MANAGED BY FDO 0 38,607 38,607	Т	0 0 0 0	0 741,122 <b>741,122</b> <b>741,122</b>		0 0 0 0	0 0 0 0	0 0 0 0	2,48 741,12 961,22 961,22
ITEM NUMBER:436517 1 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTION		NTY:ST. LU			3.23 - 169.32		F WORK:RESURFACING ANES EXIST/IMPROVEI	*SIS* 0/ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022		2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI PKYR	Z ENGINEERING / RES 89,532 2,220,352	PONSIBLE AGENCY: MAN 0 984	AGED BY FDOT	0 0	0 0		0 0	0 0	0 0	89,53 2,221,33
PHASE: CONSTRUCTIO PKYI PKYR FOTAL 436517 1	DN / RESPONSIBLE AG 553,736 38,124,906 <b>40,988,526</b>	ENCY: MANAGED BY FDO 0 1,321 2,305	Т	0 0 <b>0</b>	0 0 <b>0</b>		0 0 <b>0</b>	0 0 0	0 0 0	553,73 38,126,22 <b>40,990,83</b>
ITEM NUMBER:436517 3 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTION		NTY:ST. LU			.23 - 169.32		WORK:GUARDRAIL	*SIS*
	LESS								GREATER	

PAGE <b>9</b> ST. LUCIE TPO			0	DEPARTMENT OF ' FFICE OF WORK 1 MPO ROLLFORWAR ========== <b>TURNPIKE</b> ==========	D REPORT ====			I	DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP
PKYR	0	1,427		0	0	0	0	0	1,427
PHASE: CONSTRUCTION PKYI PKYR TOTAL 436517 3 TOTAL PROJECT:	ON / RESPONSIBLE AG: 547 2,778,756 3,220,556 44,209,182	ENCY: MANAGED BY FDOI 0 1,427 3,732		0 0 <b>0</b> 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	547 2,778,756 <b>3,222,083</b> <b>44,212,914</b>
ITEM NUMBER:437986 3 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTION:	COUNTY	ENTS TURNPIKE : ST. LUCIE PROJECT LENGTH		IE COUNTY MM138	TYPE OF	WORK:GUARDRAIL NES EXIST/IMPROVEI	*SIS* D/ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / 1 PKYI PKYR	RESPONSIBLE AGENCY: 514,947 0	MANAGED BY FDOT 0 1,383		0 0	0 0	0 0	0 0	0 0	514,947 1,383
PHASE: PRELIMINAR PKYI PKYR	Y ENGINEERING / RES 12,922 3,280	PONSIBLE AGENCY: MANA 0 53	GED BY FDOT	0 0	0 0	0 0	0 0	0 0	12,922 3,333
PHASE: CONSTRUCTIO PKYI PKYR TOTAL 437986 3	ON / RESPONSIBLE AG 25,423 5,830,667 <b>6,387,239</b>	ENCY: MANAGED BY FDOT 0 1,436		0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	25,423 5,830,667 <b>6,388,675</b>
ITEM NUMBER:437986 5 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTION:	COUNTY	ENTS TO 940076 ST. LUCIE PROJECT LENGTH		ML ST.LUCIE CN1	TYPE OF	WORK:BRIDGE REHAE NES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR PKYR	Y ENGINEERING / RES 1,198	PONSIBLE AGENCY: MANA 302	GED BY FDOT	0	0	0	0	0	1,500
PHASE: RAILROAD & PKYR	UTILITIES / RESPON 0	SIBLE AGENCY: MANAGEN 120,000	BY FDOT	0	0	0	0	0	120,000
PHASE: CONSTRUCTION PKYI PKYR TOTAL 437986 5 TOTAL PROJECT:	ON / RESPONSIBLE AG 14,370 0 15,568 6,402,807	ENCY: MANAGED BY FDOI 0 1,162,742 1,283,044 1,284,480	2	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	14,370 1,162,742 1,298,612 7,687,287
ITEM NUMBER:439153 1 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTION:	COUNTY	NTERCHANGE INT ST. LUCIE PROJECT LENGTH		ON IMPROVEMENTS	TYPE OF	WORK:INTERCHANGE	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RES 711,661	PONSIBLE AGENCY: MANA 6,897	GED BY FDOT	0	0	0	0	0	718,558
		ENCY: MANAGED BY FDOT 1,986 8,883 8,883	2	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,295,855 3,014,413 3,014,413

ITEM NUMBER:442922 5 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTIC		UNTY:ST.	R WORK TO FT. PIERCE LUCIE JECT LENGTH: .353		PLAZA (MP 144)		7 WORK:REST AREA ANES EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022		2023	2024	202	5	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI TOTAL 442922 5 TOTAL PROJECT:	ENGINEERING / R 21,83 21,83 21,83	7 2,000	1	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	23,837 23,837 23,837
ITEM NUMBER:444402 1 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTIC		UNTY:ST.	LINE IN ST LUCIE CO LUCIE JECT LENGTH: 3.700	-	59.3 - 173		F WORK:RESURFACING ANES EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022		2023	2024	202	5	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI PKYR	1,70	ESPONSIBLE AGENCY: M 9 C 0 1,500	)	0 24,000	0		0 0	0 0	0 0	1,709 1,625,500
PHASE: CONSTRUCTIC PKYR TOTAL 444402 1		AGENCY: MANAGED BY F. 0 0 9 1,500	1	0 24,000	13,673,438 <b>13,673,438</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	13,673,438 <b>15,300,64</b> 7
ITEM NUMBER:444402 2 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTIC		UNTY:ST.	NT FOR TPK MAINLINE LUCIE JECT LENGTH: 3.7001		59.3 - 173		F WORK:GUARDRAIL ANES EXIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022		2023	2024	202	5	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / R PKYR		Y: MANAGED BY FDOT 0 300,000	)	0	0		0	0	0	300,00
PKYI	15	ESPONSIBLE AGENCY: M 5 1,500 AGENCY: MANAGED BY F	I	0	0		0	0	0	1,65
TOTAL 444402 2 TOTAL PROJECT:		0 0 5 301,500		0 0 24,000	1,280,790 1,280,790 14,954,228		0 0 0	0 0 0	0 0 0	1,280,790 1,582,445 16,883,092
ITEM NUMBER:446220 1 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTIC		UNTY:ST.	NGE IMPROVEMENTS AT LUCIE JECT LENGTH: .2941		F LUCIE BLVD (M	TYPE OF	F WORK:INTERCHANGE I ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022		2023	2024	202	5	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI TOTAL 446220 1 TOTAL PROJECT:		ESPONSIBLE AGENCY: M 0 1,500 0 1,500 0 1,500 0 1,500	1	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	1,500 1,500 1,500

ITEM NUMBER:446222 1 DISTRICT:04 ROADWAY ID:94470000		PROJECT DE	SCRIPTION: TPK (SR	COUNTY:ST.	LUCIE	OWN PARKWAY (1	MP 144.7)		F WORK:INTERCHANGE ANES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2021	2021	2022		2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAF PKYI TOTAL 446222 1 TOTAL PROJECT:	RY ENGINEERING	/ RESPONSIBLE A 0 0 0 0	GENCY: MANAGED BY 1,500 1,500 1,500	7 FDOT 0 0 0		0 <b>0</b> <b>0</b>	0 0 0	0 0 0	0 0 0	1,50 1,50 1,50
ITEM NUMBER:446334 1 DISTRICT:04 ROADWAY ID:94470000		PROJECT DE	SCRIPTION:WIDEN ?	COUNTY:ST.	LUCIE	BECKER RD (MP: 04MI	138.08-138.5) (4TC	TYPE OF	F WORK:ADD LANES & ANES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2021	2021	2022		2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAF PKYI TOTAL 446334 1	RY ENGINEERING	/ RESPONSIBLE A	GENCY: MANAGED BY 1,500 1,500 1,500 1,500	7 FDOT 0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	1,50 <b>1,50</b> <b>1,50</b>
TOTAL PROJECT:		0	-							
ITEM NUMBER:446335 1 DISTRICT:04			SCRIPTION: WIDEN 7	COUNTY:ST.			(MP138.5-144.58)(4	TYPE OF	F WORK:ADD LANES & ANES EXIST/IMPROVEI	
TOTAL PROJECT: ITEM NUMBER:446335 1 DISTRICT:04 ROADWAY ID:94470000 FUND CODE	LESS THAN 2021		SCRIPTION:WIDEN	COUNTY:ST.	LUCIE		(MP138.5-144.58)(4 2025	TYPE OF		RECONSTRUCT
ITEM NUMBER:446335 1 DISTRICT:04 ROADWAY ID:94470000 FUND CODE PHASE: PRELIMINAR PKYI TOTAL 446335 1	THAN 2021 	PROJECT DE		COUNTY:ST. PROJ	LUCIE FECT LENGTH: 6.2 2023	27MI		TYPE OF	ANES EXIST/IMPROVEI GREATER THAN	RECONSTRUCT D/ADDED: 4/ 4/ 4 ALL
ITEM NUMBER:446335 1 DISTRICT:04 ROADWAY ID:94470000 FUND CODE  PHASE: PRELIMINAR	THAN 2021 	PROJECT DE 2021 / RESPONSIBLE A 0 0 0	2022 	COUNTY:ST. PROJ 'FDOT 0 0 0 1PK(SR91) FRO COUNTY:ST.	LUCIE ECT LENGTH: 6.2 2023 M CROSSTOWN PKWY	27MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0	ANES EXIST/IMPROVEI GREATER THAN 2025 0 0 0	RECONSTRUCT //ADDED: 4/ 4/ 4 ALL YEARS 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50
ITEM NUMBER:446335 1 DISTRICT:04 ROADWAY ID:94470000 FUND CODE PHASE: PRELIMINAR PKYI TOTAL 446335 1 TOTAL PROJECT: ITEM NUMBER:446583 1 DISTRICT:04	THAN 2021 	PROJECT DE 2021 / RESPONSIBLE A 0 0 0	2022 	COUNTY:ST. PROJ 'FDOT 0 0 0 1PK(SR91) FRO COUNTY:ST.	LUCIE PECT LENGTH: 6.2 2023 M CROSSTOWN PKWY LUCIE	27MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0	ANES EXIST/IMPROVEI GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0	RECONSTRUCT //ADDED: 4/ 4/ 4 ALL YEARS 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50

OFFICE OF WORK PROGRAM TIME RUN: 11.18.04 ST. LUCIE TPO MPO ROLLFORWARD REPORT MBRMPOTP \_\_\_\_\_ F.C.O. \_\_\_\_\_ PROJECT DESCRIPTION: TREASURE COAST OPERATIONS CENTER ITEM NUMBER:432569 2 \*NON-SIS\* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FIXED CAPITAL OUTLAY EX DESC:55150200-080002-15=\$50,000 PH72 = 58,435 55044010410-15-561031 55150200-100777-15=\$67,000 TRANS 48,565 D TO 431921-3-72-01 TRANS 10,496 FCO TO 431921-3-52-01 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 2,000 0 0 0 0 0 2,000 FCO 39.504 0 0 0 0 0 0 39,504 TOTAL 432569 2 39,504 2,000 0 0 0 0 ٥ 41,504 ITEM NUMBER:432569 3 PROJECT DESCRIPTION: TREASURE COAST OPERATIONS CENTER \*NON-SIS\* DISTRICT:04 TYPE OF WORK:FIXED CAPITAL OUTLAY COUNTY:ST. LUCIE EX DESC:55150200-080002-16=\$12,000 PH-52 = HVAC STUDY 55044010410-16-561XXX 55150200-100777-16=\$25,000 PH72 = \$25K (15K REPLACE AC/ 10K ROOF REPAIR) ROADWAY ID: PROJECT LENGTH: 000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN ALL THAN CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 Ω 0 FCO 3,500 Ω 3,500 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DIH 19,072 4,293 0 0 0 0 23,365 FCO 9,896 0 0 0 0 0 0 9,896 TOTAL 432569 3 32,468 4,293 0 0 0 ٥ 36,761 0 ITEM NUMBER:432569 4 PROJECT DESCRIPTION: TREASURE COAST OPERATIONS CENTER \*NON-SIS\* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FIXED CAPITAL OUTLAY EX DESC:55150200-100777-17-\$27,000(\$15K FUEL ISLAND PROTECTION PLATE REPLACEMENT/ \$12K LIGHTING UPGRADE TO LED PARKING LOT) 55041010418-17-242XXX (CONTRACTUAL SERVICES) ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN THAN FUND ALL 2021 2022 2023 2024 2025 YEARS CODE 2021 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 7,007 2,993 0 0 10,000 0 0 0 TOTAL 432569 4 7,007 ٥ 0 ٥ 2,993 n 0 10,000 ITEM NUMBER:432569 5 PROJECT DESCRIPTION: TREASURE COAST OPERATIONS CENTER - ROOF SYSTEM REPLACEMENT \*NON-SIS\* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FIXED CAPITAL OUTLAY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2021 2022 2023 2024 2025 2025 YEARS 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 2,000 0 0 0 0 0 2,000 TOTAL 432569 5 2,000 0 0 0 0 0 2,000 0 TOTAL PROJECT: 11,286 78,979 0 0 0 0 0 90,265 TOTAL DIST: 04 78,979 11,286 0 0 0 0 0 90,265

FLORIDA DEPARTMENT OF TRANSPORTATION

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TOTAL F.C.O.

78,979

11,286

0

0

0

0

0

90,265

DATE RUN: 07/01/2020

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ST. LUCIE TPO				MPO ROLLF ====== MAINTEN	ORWARD REPORT					MBRMPOTP
ITEM NUMBER:432569 2 DISTRICT:04 EX DESC:55150200-080 TO 431921-3-		PROJECT DESCRIPTION: PH72 = 58,435 5 O TO 431921-3-52-01	COUI	NTY:ST. LUCI	Ξ	5=\$67,000 TH	RANS 48,565 D	TYPE OF W	WORK:FIXED CAPITAL	*NON-SIS* OUTLAY
ROADWAY ID:				PROJECT L	ENGTH: .000			LANE	S EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	202	3	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY D TOTAL 432569 2	/CONTRACT MAINT / RES: 40,984 <b>40,984</b>	PONSIBLE AGENCY: MAI 0 <b>0</b>	NAGED BY FDOT	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	40,984 <b>40,984</b>
ITEM NUMBER:432569 3 DISTRICT:04 EX DESC:55150200-080 (15K REPLACE		PROJECT DESCRIPTION: PH-52 = HVAC STUD	COUI	NTY:ST. LUCI	Ξ	7-16=\$25,000	) PH72 = \$25K	TYPE OF W	NORK:FIXED CAPITAL	*NON-SIS* OUTLAY
ROADWAY ID:				PROJECT L	ENGTH: .000			LANE	S EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	202	3	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY D TOTAL 432569 3 TOTAL PROJECT: TOTAL DIST: 04 TOTAL MAINTENANCE	/CONTRACT MAINT / RES: 37,305 37,305 78,289 78,289 78,289	PONSIBLE AGENCY: MAN 0 0 0 0 0 0	NAGED BY FDOT	0 0 0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0	0 0 0 0 0	37,305 37,305 78,289 78,289 78,289

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ TRANSIT -----

ITEM NUMBER: DISTRICT:04 EX DESC:FY11 0/11		WORK:CAPITAL FOR F	*NON-SIS* IXED ROUTE						
ROADWAY ID:				PROJ	ECT LENGTH: .000		LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
	PERATIONS , FTA	/ RESPONSIBLE AGENC 0	Y: MANAGED BY ST. LU 15,400,000	JCIE COA 2,200,000	2,200,000	2,200,000	2,200,000	0	24,200,000
PHASE: CA TOTAL 413494 TOTAL PROJEC	FTA <b>1</b>	ESPONSIBLE AGENCY: 8,968,195 8,968,195 8,968,195 8,968,195	MANAGED BY ST. LUCIE 6,986,078 22,386,078 22,386,078 22,386,078	E COA 494,000 2,694,000 2,694,000	494,000 2,694,000 2,694,000	494,000 2,694,000 2,694,000	494,000 2,694,000 2,694,000	0 0 0	17,930,273 <b>42,130,273</b> <b>42,130,273</b>

#### ITEM NUMBER:434548 1 DISTRICT:04

### PROJECT DESCRIPTION:ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES COUNTY:ST. LUCIE EX DESC:ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE

\*NON-SIS\* TYPE OF WORK: CAPITAL FOR FIXED ROUTE

ROADWAY ID: PROJECT LENGTH: .000							NES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / FTA TOTAL 434548 1 TOTAL PROJECT: TOTAL DIST: 04 TOTAL TRANSIT	RESPONSIBLE AGENCY: 0 0 8,968,195 8,968,195	MANAGED BY ST. LUCIE 1,579,114 1,579,114 1,579,114 23,965,192 23,965,192	COUNTY 197,400 197,400 197,400 2,891,400 2,891,400	198,000 198,000 198,000 2,892,000 2,892,000	198,000 198,000 198,000 2,892,000 2,892,000	198,000 198,000 198,000 2,892,000 2,892,000	0 0 0 0 0	2,370,514 2,370,514 2,370,514 44,500,787 44,500,787

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ST. LUCIE TPO

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# ITEM NUMBER:439999 1 PROJECT DESCRIPTION:SAVANNAS PRESERVE STATE PARK GAP WALTON RD.TO SAVANNAS RECREATION AREA DISTRICT:04 TYPE OF WORK:BIKE PATH/TRAIL EX DESC:SUNTRAIL FY2017 PD&E CONSTRUCTION ON 439999-2, 439999-3

KOADWAI ID:			PROC	JECI LENGIH000		LIA	MES EXISI/IMPROVED/	ADDED: 0/ 0/ 0
FUN COD		2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D 8	S E / RESPONSIBLE AGENO	Y: MANAGED BY FDOT						
DIH			0	0	0	0	0	58,917
			0	0	0	0	0	
TLW	R 351,81	10 0	0	0	0	U	0	351,810
PHASE: PREL	IMINARY ENGINEERING / R	ESPONSIBLE AGENCY: MAN	AGED BY FDOT					
DIH	50,77	1,266	0	0	0	0	0	52,038
TLW			0	0	0	0	0	1,076,230
120	2/0/0/20		0	0	6	Ū.	0	1,0,0,200
PHASE: ENVIE	RONMENTAL / RESPONSIBLE	AGENCY: MANAGED BY FI	TO					
TLW	R 34,48	38 30,000	0	0	0	0	0	64,488
TOTAL 439999 1	1,572,21	.7 31,266	0	0	0	0	0	1,603,483
TOTAL PROJECT:	1,572,21		0	Ő	ů.	ů	0	1,603,483
TOTAL PRODECT:	1,5/2,21	51,200	0	0	0	0	0	1,003,403

ITEM NUMBER:440033 1 PROJECT DESCRIPTION:HISTORIC DOWNTOWN FT. PIERCE RETROFIT GEORGIA AVE TO ALA/N CAUSEWAY DR \*NON-SIS\* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL EX DESC:SUNTRAIL AYCEL FREDA =DESIGN LIAISON

ROADWAY ID:			PROJ	PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS		
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT				<u> </u>				
DIH	3,884	1,956	0	0	0	0	0	5,840		
TLWR	191,105	0	0	0	0	0	0	191,105		
TOTAL 440033 1	194,989	1,956	0	0	0	0	0	196,945		
TOTAL PROJECT:	194,989	1,956	0	0	0	0	0	196,945		
PHASE: P D & E / DIH TLWR TOTAL 440033 1	3,884 191,105 <b>194,989</b>	1,956 0 <b>1,956</b>	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	191,105 <b>196,945</b>		

ITEM NUMBER:440034 1	PROJECT DESCRIPTION: HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR. TO GEORGIA AVE.		*NON-SIS*
DISTRICT:04	COUNTY:ST. LUCIE	TYPE OF WORK:BIKE PATH/TRAIL	
EX DESC:SUNTRAIL FY2017 PD/E DESIGN LIA	ISON = AYCEL FREDA JPA WITH THE CITY OF FT PIERCE UNDER SEGMENT 2		

ROADWAY ID:			PROJ	JECT LENGTH: .000		L	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS		
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT								
DIH	292	4,708	0	0	0	0	0	5,000		
TLWR	71,720	0	0	0	0	0	0	71,720		
TOTAL 440034 1	72,012	4,708	0	0	0	0	0	76,720		
TOTAL PROJECT:	72,012	4,708	0	0	0	0	0	76,720		

ST. LUCIE TPO

ITEM NUMBER:442144 3 DISTRICT:04 EX DESC:GOVERNOR EXEC	UTIVE ORDER #17-23		HURRICANE IRMA DISA COUNTY:ST.		GNAL REPAIR/GENERATO		WORK:EMERGENCY OPE	*NON-SIS* RATIONS
ROADWAY ID:			PRO	JECT LENGTH: .000		LA	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: MISCELLANE DER TOTAL 442144 3 TOTAL PROJECT:	OUS / RESPONSIBLE 2 0 0 0 0	AGENCY: MANAGED BY FI 5,000 5,000 5,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	5,000 5,000 5,000
ITEM NUMBER:442144 8 DISTRICT:04 EX DESC:GOVERNOR EXEC ROADWAY ID:	UTIVE ORDER #17-23		COUNTY:ST.		ES REPAIR/ REPLACEM	TYPE OF	WORK:EMERGENCY OPE	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: MISCELLANE DER TOTAL 442144 8 TOTAL PROJECT: TOTAL DIST: 04 TOTAL MISCELLANEOUS	OUS / RESPONSIBLE 2 0 0 1,839,218 1,839,218		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1,500 1,500 1,500 1,883,648 1,883,648
GRAND TOTAL	225,043,534	36,303,630	32,489,572	55,955,415	48,787,991	2,991,346	0	401,571,488



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Blvd. Fort Lauderdale, FL 33309 KEVIN J. THIBAULT, P.E. SECRETARY

January 6, 2021

Mr. Peter Buchwald, Executive Director St. Lucie Transportation Planning Organization 466 SW Port St. Lucie Boulevard, Suite 111 Port St. Lucie, FL 34953

## SUBJECT: St. Lucie Transportation Planning Organization TIP Amendment Request FY 2020/21 – 2024/25 FM# 447003-1 Intersection Lighting Retrofit Improvement

Dear Mr. Buchwald:

Pursuant to Title 23 and Title 49, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2020/21 – 2024/25 Transportation Improvement Program (TIP). This amendment is required because a new project has been added to the work program and needs to be reflected in the TIP. The purpose of this project is to improve intersection lighting to enhance pedestrian and vehicular safety. This project involves converting the existing lighting fixtures to LED lighting and adding new additional LED lighting fixtures as required for each Intersection Lighting Retrofit project. This project is consistent with the goals of the St. Lucie Transportation Planning Organization's Long Range Transportation Plan, as well as part of the FDOT's vision of achieving a fatality free transportation system. The TIP amendment remains financially constrained.

The LED lighting Retrofit projects program is set forth by the FDOT Central Office safety and lighting departments to reduce pedestrian fatalities pursuant to the FDOT's Vision Zero. The intent of these projects is to upgrade the existing intersections from the outdated High Pressure Sodium (HPS) lights with new LED lighting to enhance the visibility of pedestrians at crosswalk intersections. FDOT Central Office evaluates and selects the locations.

Improve Safety, Enhance Mobility, Inspire Innovation www.fdot.gov A State Transportation Improvement Program (STIP) amendment is required. The TIP amendment is as follows:

2	FM#			Limits 25th Street @ Edwards Road/ Cortez Blvd/Okeechobee Rd/Delaware Ave./Orange Ave.; SR- A1A/Seaway Dr @ Binney Dr.		Description This project involves converting the existing lighting fixtures to LED lighting and adding new additional LED lighting fixtures as required for each Intersection Lighting Retrofit project.	Project Length
	447003-1						2.701 MI
	Phase	Fund	FY 2021				
	PE	ACSS	133,000				
	ENV	ACSS		15,000			
	TOTAL		148,000				

If you have any questions or need additional information, please contact me at (954) 777-4451.

Memolava Sweede

Myroslava Skoroden, MURP Planning Specialist FDOT – District 4

The above TIP amendment was authorized to be included in the FY 2020/21 - 2024/25Transportation Improvement Program.

MPO Chairman or Designee

Date

Signature