TRANSPORTATION IMPROVEMENT PROGRAM FY 2023/24 - FY 2027/28

Adopted on 06/07/2023

Chairwoman Stephanie Morgan

TIP CONTACT INFORMATION

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ENDORSEMENT: The Transportation Improvement Program of the St. Lucie Transportation Planning Organization has been developed consistent with Federal regulations 23 U.S.C. 134(j) and 23 CFR 450 and Florida Statute 339.175(8) in cooperation with the Florida Department of Transportation and public transit operators.

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TITLE VI STATEMENT: The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns about nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, at 772-462-1593 or via email at lathoum@stlucieco.org.

KREYOL AYISYEN: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

ESPAÑOL: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

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A. INTRODUCTION

A.1 HOW TO USE THE TIP

The intent of the Transportation Improvement Program (TIP) is to identify and prioritize the transportation improvement projects over the next five years that are receiving State and Federal funding and are located within the Metropolitan Planning Area (MPA) of the St. Lucie Transportation Planning Organization (St. Lucie TPO). The St. Lucie TPO MPA is identified on the map on page A-7.

To use the TIP:

- Locate the project in the Project Index in Section A.2 or on either of the Project Location Maps in Section A.3 to identify the Project Number or Project Name.
- Using the Project Name, reference directly the alphabetically-listed projects in the Detailed Project Listing pages or, by using the Project Number, identify the TIP Page Number for the project from the Project Index.
- Refer to the corresponding TIP Page Number to obtain information regarding the project in the Detailed Project Listings pages.
- Refer to the corresponding LRTP Page Number in the Project Index or in the Detailed Project Listings pages to cross-reference the project, if applicable, in the SmartMoves 2045 Long Range Transportation Plan (LRTP).
- Refer to Section A.4 for a Glossary of Abbreviations and Phase/Funding Codes.
- Refer to Section B for information on Federal and State requirements for development of the TIP.
- Refer to Section C for the Detailed Project Listings which include whether the project is located on the Florida Strategic Intermodal System (SIS) and the Total Project Cost.
- Refer to Section D for the TPO List of Priority Projects.
- Refer to Section E for an evaluation of project and system performance
- Refer to the Appendices for an Example Public Comment Notice and for information on locally-funded projects and TIP amendments that have been adopted.
- Refer to the contact information on the cover of the TIP if you have any questions or comments.

Explanations of the SIS and Total Project Costs

SIS: The SIS is a network of high priority transportation facilities in Florida which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight and passenger rail terminals, intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier in the top right corner of the Detailed Project Listings pages in Section C of the TIP.

Total Project Costs: A typical project production sequence is to have a Project Development and Environment (PD&E) phase, followed by a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Costs in the Detailed Project Listing pages in Section C of the TIP may include the historical costs (Prior Year Cost), the costs in the five years of the current TIP, the costs in the years beyond the current TIP (Future Year Cost), and the sum of all of these costs which is the Total Project Cost. For some projects such as resurfacing, safety, or operational projects, there may not be a Total Project Cost identified, but additional details on that program will be included.

A.2 PROJECT INDEX AND TIP/RLRTP CROSS REFERENCE

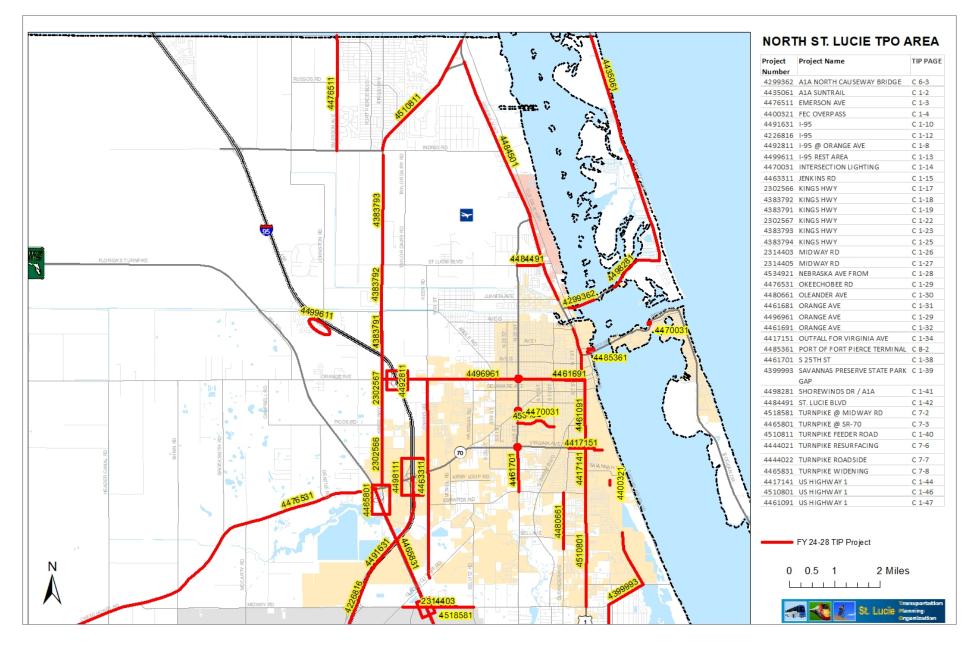
| PROJECT NAME | PROJECT LIMITS FROM | PROJECT LIMITS TO | DESCRIPTION | PROJECT NUMBER | | PAGE | TIP MAP PAGE |
|--|-------------------------------|-------------------------------|-------------------------|-------------------|------|--------|--------------------|
| A1A BIG MUD CREEK AND BLIND CREEK BRIDGES | BIG MUD CREEK BRIDGE | BLIND CREEK BRIDGE | BRIDGE REPLACEMENT | 4491791 | 3-9 | C 6-2 | A-5 |
| A1A NORTH CAUSEWAY BRIDGE | ENTIRE BRIDGE | ENTIRE BRIDGE | BRIDGE REPLACEMENT | 4299362 | 8-3 | C 6-3 | A-4 |
| A1A SUNTRAIL | FT PIERCE INLET STATE PARK | SLC/INDIAN RIVER COUNTY LINE | BIKE PATH/TRAIL | 4435061 | 8-2 | C 1-2 | A-4 |
| EMERSON AVE | INDRIO RD | 25TH ST | RESURFACING | 4476511 | 3-9 | C 1-3 | A-4 |
| FEC OVERPASS | SAVANNAS RECREATION AREA | SOUTH OF SAVANNAH RD | BIKE PATH/TRAIL | 4400321 | 8-2 | C 1-4 | A-4 |
| GATLIN BLVD @ SAVONA BLVD | GATLIN BLVD | SAVONA BLVD | SHARED-USE PATH | 4534951 | 8-11 | C 1-5 | A-4 |
| GREEN RIVER PARKWAY TRAIL | WALTON ROAD | MARTIN COUNTY LINE | SHARED-USE PATH | 4534931 | 8-11 | C 1-6 | A-4 |
| I-95 @ ORANGE AVE | NB EXIT RAMP TO WB ORANGE AVE | NB EXIT RAMP TO WB ORANGE AVE | SKID HAZARD OVERLAY | 4492811 | 3-9 | C 1-8 | A-4 |
| I-95 | N OF GLADES CUT-OFF RD | NORTH OF FLORIDA TURNPIKE | RESURFACING | 4491631 | 3-9 | C 1-10 | A-4 |
| I-95 | GATLIN BLVD | ST. LUCIE WEST BLVD | SKID HAZARD OVERLAY | 4438471 | 3-9 | C 1-11 | A-5 |
| I-95 | SLC/MARTIN COUNTY LINE | SR-70/OKEECHOBEE RD | PD&E/EMO STUDY | 4226816 | 8-3 | C 1-12 | A-4, 5 |
| I-95 REST AREA | ST. LUCIE SB REST AREA | ST. LUCIE SB REST AREA | REST AREA | 4499611 | 3-9 | C 1-13 | A-4 |
| INTERSECTION LIGHTING RETROFIT IMPROVEMENT | VARIOUS LOCATIONS | VARIOUS LOCATIONS | LIGHTING | 4470031 | 8-3 | C 1-14 | A-4 |
| JENKINS RD | EDWARDS RD | ORANGE AVENUE | PD&E/EMO STUDY | 4463311 | 8-3 | C 1-15 | A-4 |
| KESTOR DR | DARWIN BOULEVARD | BECKER RD | SIDEWALK | 4489981 | 8-11 | C 1-16 | A-5 |
| KINGS HWY | 500 feet S OF OKEECHOBEE RD | NORTH OF PICOS RD | ADD LANES & RECONSTRUCT | 2302566 | 8-2 | C 1-17 | A-4 |
| KINGS HWY | NORTH OF COMMERCIAL CIR | NORTH OF ST LUCIE BLVD | ADD LANES & RECONSTRUCT | 4383792 | 8-2 | C 1-18 | A-4 |
| KINGS HWY | NORTH OF I-95 OVERPASS | NORTH OF COMMERCIAL CIR | ADD LANES & RECONSTRUCT | 4383791 | 8-2 | C 1-19 | A-4 |
| KINGS HWY | NORTH OF PICOS RD | NORTH OF I-95 OVERPASS | ADD LANES & RECONSTRUCT | 2302567 | 8-2 | C 1-22 | A-4 |
| KINGS HWY | NORTH OF ST. LUCIE BLVD | INDRIO ROAD | ADD LANES & RECONSTRUCT | 4383793 | 8-2 | C 1-23 | A-4 |
| KINGS HWY | N OF I-95 OVERPASS | SOUTH OF ANGLE | ADD LANES & RECONSTRUCT | 4383794 | 8-2 | C 1-25 | A-4 |
| MIDWAY RD | GLADES CUT OFF RD | SELVITZ ROAD | ADD LANES & RECONSTRUCT | 2314403 | 8-2 | C 1-26 | A-4, 5 |
| MIDWAY RD | JENKINS RD | SELVITZ RD | ADD LANES & RECONSTRUCT | 2314405 | 8-11 | C 1-27 | A-4, 5 |
| NEBRASKA AVE FROM | SOUTH LAWNWOOD CIRCLE | SOUTH 13TH STREET | SIDEWALK | 4534921 | 8-11 | C 1-28 | A-4 |
| OKEECHOBEE RD | IDEAL HOLDING RD | ROCK RD | RESURFACING | 4476531 | 3-9 | C 1-29 | A-4 |
| OLEANDER AVE | SOUTH MARKET AVE | EDWARDS RD | SIDEWALK | 4480661 | 8-11 | C 1-30 | A-4 |

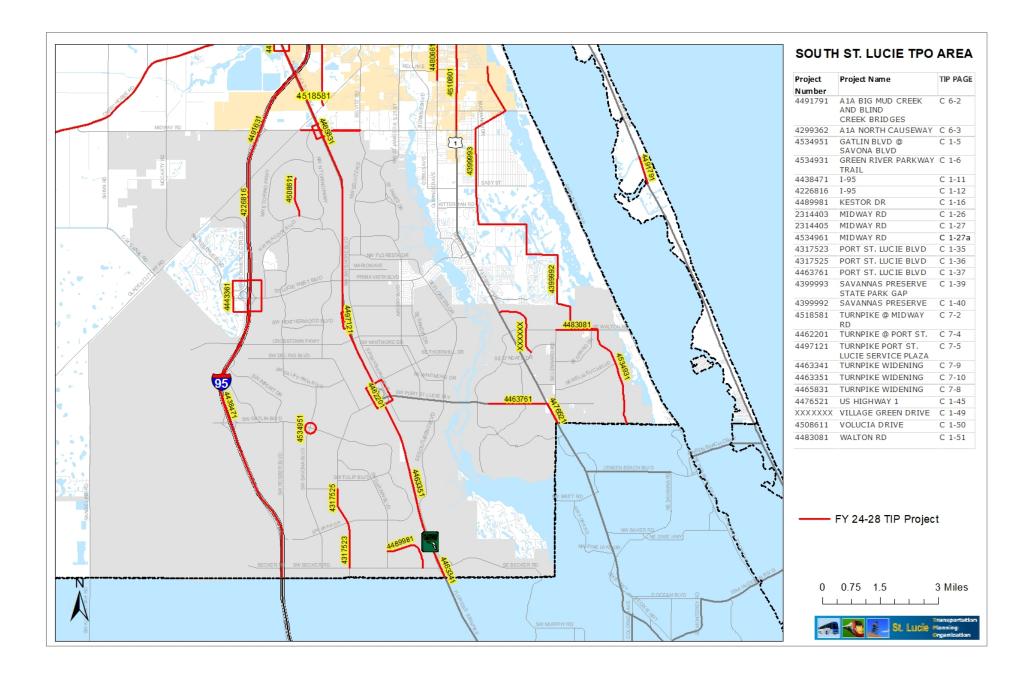
| ORANGE AVE | KINGS HWY | E OF I-95 SB RAMP | INTERCHANGE - ADD LANES | 4461681 | 8-3 | C 1-31 | A-4 |
|--|-------------------------------|----------------------------|------------------------------|---------|------|--------|--------|
| ORANGE AVE | KINGS HWY | US-1 | ATMS - ARTERIAL TRAFFIC MGMT | 4496961 | 8-11 | C 1-29 | A-4 |
| ORANGE AVE | NORTH 32ND ST | US-1 | RESURFACING | 4461691 | 3-9 | C 1-32 | A-4 |
| OUTFALL FOR VIRGINIA AVE | OLEANDER BLVD | INDIAN HILLS DR | DRAINAGE IMPROVEMENTS | 4417151 | 3-9 | C 1-34 | A-4 |
| PORT OF FORT PIERCE TERMINAL | TERMINAL | TERMINAL | SEAPORT CAPACITY PROJECT | 4485361 | 3-10 | C 8-2 | A-4 |
| PORT ST. LUCIE BLVD | BECKER RD | PAAR DRIVE | ADD LANES & RECONSTRUCT | 4317523 | 8-2 | C 1-35 | A-5 |
| PORT ST. LUCIE BLVD | SOUTH OF PAAR DR | SOUTH OF ALCANTARRA BLVD | ADD LANES & RECONSTRUCT | 4317525 | 8-2 | C 1-36 | A-5 |
| PORT ST. LUCIE BLVD | SHELTER DR | US-1 | RESURFACING | 4463761 | 3-9 | C 1-37 | A-5 |
| S 25TH ST | NORTH OF EDWARDS RD | NORTH OF VIRGINIA AVE | RESURFACING | 4461701 | 3-9 | C 1-38 | A-4 |
| SAVANNAS PRESERVE STATE PARK GAP | LENNARD RD | SAVANNAS RECREATION AREA | BIKE PATH/TRAIL | 4399993 | 8-3 | C 1-39 | A-4, 5 |
| SAVANNAS PRESERVE STATE PARK GAP | WALTON RD | LENNARD RD | BIKE PATH/TRAIL | 4399992 | 8-2 | C 1-40 | A-5 |
| SHOREWINDS DR / A1A | 0.2 MILES W OF BR 940046 | ATLANTIC BEACH BLVD | RESURFACING | 4498281 | 3-9 | C 1-41 | A-4 |
| ST. LUCIE BLVD | EAST OF N 25 ST | WEST OF US-1 | RESURFACING | 4484491 | 3-9 | C 1-42 | A-4 |
| TURNPIKE @ MIDWAY RD | SOUTHERN RAMPS INTERCHANGE | SOUTHERN RAMPS INTERCHANGE | NEW INTERCHANGE RAMP | 4518581 | 3-9 | C 7-2 | A-4, 5 |
| TURNPIKE @ SR-70 | INTERCHANGE | INTERCHANGE | INTERCHANGE IMPROVEMENT | 4465801 | 3-9 | C 7-3 | A-4 |
| TURNPIKE @ PORT ST. LUCIE BLVD | INTERCHANGE | INTERCHANGE | INTERCHANGE IMPROVEMENT | 4462201 | 3-9 | C 7-4 | A-5 |
| TURNPIKE FEEDER ROAD | INDRIO ROAD | US-1 | LIGHTING | 4510811 | 3-9 | C 1-40 | A-4 |
| TURNPIKE PORT ST. LUCIE SERVICE PLAZA | SERVICE PLAZA | SERVICE PLAZA | PARKING IMPROVEMENTS | 4497121 | 3-9 | C 7-5 | A-5 |
| TURNPIKE RESURFACING | MP 169.3 | MP 173 | RESURFACING | 4444021 | 3-9 | C 7-6 | A-4 |
| TURNPIKE ROADSIDE IMPROVEMENT | MP 169.3 | MP 173 | GUARDRAIL | 4444022 | 3-9 | C 7-7 | A-4 |
| TURNPIKE WIDENING | CROSSTOWN PKWY | SR70 | ADD LANES & RECONSTRUCT | 4465831 | 3-9 | C 7-8 | A-4, 5 |
| TURNPIKE WIDENING | MARTIN C/L | BECKER RD | ADD LANES & RECONSTRUCT | 4463341 | 3-9 | C 7-9 | A-5 |
| TURNPIKE WIDENING | BECKER RD | CROSSTOWN PKWY | ADD LANES & RECONSTRUCT | 4463351 | 3-9 | C 7-10 | A-5 |
| US HIGHWAY 1 | EDWARDS RD | TENNESSEE AVE | DRAINAGE IMPROVEMENTS | 4417141 | 3-9 | C 1-44 | A-4 |
| US HIGHWAY 1 | MARTIN/ST. LUCIE COUNTY LINE | PORT ST. LUCIE BLVD | RESURFACING | 4476521 | 3-9 | C 1-45 | A-5 |
| US HIGHWAY 1 | MIDWAY ROAD | SOUTH OF EDWARDS ROAD | LIGHTING | 4510801 | 3-9 | C 1-46 | A-4 |
| US HIGHWAY 1 | NORTH OF VIRGINIA AVE | SUNNY LANE | RESURFACING | 4461091 | 3-9 | C 1-47 | A-4 |
| | | | | | | | |

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| US HIGHWAY 1 | SOUTH OF JUANITA AVE | NORTH OF KINGS HWY | RESURFACING | 4484501 | 3-9 | C 1-48 | A-4 |
|--|-----------------------------|------------------------|-------------------|---------|------|--------|-----|
| VILLAGE GREEN DRIVE CORRIDOR PLANNING | SE TIFFANY AVE | US-1 | CORRIDOR PLANNING | XXXXXXX | 3-9 | C 1-49 | A-5 |
| VOLUCIA DRIVE | EAST TORINO PARKWAY | WEST BLANTON BOULEVARD | SIDEWALK | 4508611 | 3-9 | C 1-50 | A-5 |
| WALTON RD | 800 FEET EAST OF LENNARD RD | GREEN RIVER PKWY | SIDEWALK | 4483081 | 8-11 | C 1-51 | A-5 |

A.3 TIP PROJECT LOCATION MAPS

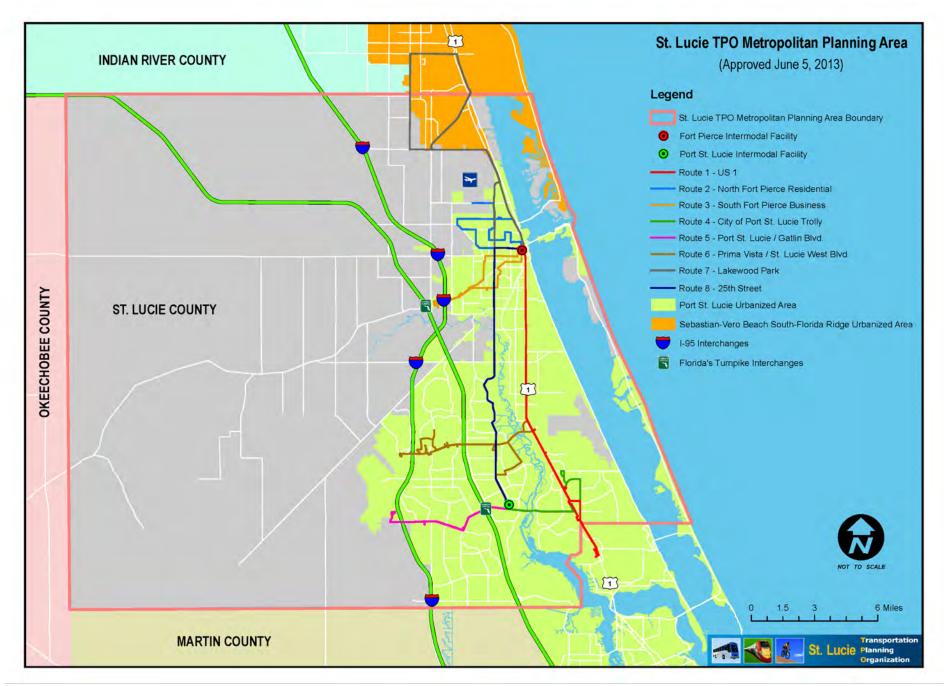




A.4 GLOSSARY OF ABBREVIATIONS AND PHASE/FUNDING SOURCE CODES

| BRAC Birgle Pedestrian Advisory Committee MPO Metropolitan Planning Organization BRDS Bridge MSC Grant to Local Government CAC Citizens Advisory Committee OPS Operations CAP Capital Planning Organization CAP Capital PD&E Project Development and Environmental CEI Construction, Engineering, & Inspection PE Preliminary Engineering CIP Capital Improvements Program PIP Public Involvement Program CIV Culvert CIV Culvert CIV Culvert COMP Congestion Management Process PST DES Post Design CST Construction CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RIRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land E/D Environmental RR CST Railroad Construction E/A Environmental RR CST Railroad Construction E/A Environmental RR RR CST Railroad Construction FDOT Florida Department of Transportation FDOT Florida Department of Transportation FDOT Florida Department of Transportation SAFETEA-LU Engineering Except Power Safe Accountable, Efficient Transportation FDOT Florida Department of Transportation SAFETEA-LU Engineering Row Administration SAFETEA-LU Engineering Row Administration SAFETEA-LU Engineering Row Administration SAFETEA-LU Engineering Row Administration TAC Tochnical Advisory Committee TAC Inchical Advisory Committee TAC Inchical Advisory Committee TAC Tochnical A | ADM | Administration | MNT | Contract Maintenance |
|--|----------|---|-------------|---|
| CAC Citizens Advisory Committee OPS Operations CAP Capital PO&E Project Development and Environmental CET Construction, Engineering, & Inspection PE Preliminary Engineering CIP Capital Improvements Program PIP Public Involvement Program CLV Culvert PIN Pianning CMP Congestion Management Process PST DES Post Design CST Construction PITO Public Transportation Office CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RILRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/O Engineering & Design ROW LND Right of Way Land ENV Environmental Protection Agency RRX Railroad Construction FDA Environmental Protection Agency RRX Railroad Construction FDOT Florida Department of Transportation FDOT Florida Department of Transportation SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation FHWA Federal Highway Administration SLC St. Lucic County FTA Federal Transit Administration SA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee LORAL Agency Reimbursement TD Transportation Disadvantaged LORAL Local Agency Reimbursement TD Transportation Disadvantaged LORAL Local Agency Reimbursement TD Transportation Improvement Program MAP - 21 Moving Ahead for Progress In the 21st Century Way Hartin County UPWP Unified Planning Work Program | BPAC | Bicycle Pedestrian Advisory Committee | MPO | Metropolitan Planning Organization |
| CAP Capital PD&E Project Development and Environmental CEI Construction, Engineering, & Inspection PE Preliminary Engineering CIP Capital Improvements Program PIP Public Involvement Program CLV Culvert PLN Planning CMP Congestion Management Process PST DES Post Design CST Construction PTO Public Transportation Office CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RURTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental RR CST Railroad Crossing ENV Environmental Protection Agency RRX Railroad Crossing FAA Federal Aviation Administration RRU Railroad/Utilities Construction FDOT Florida Department of Transportation SAFETEA-LU FHWA Federal Highway Administration SRA Senior Resource Association, Inc. FINC Construction Incentive TAC Technical Advisory Committee IRC Indian River County ITD Transportation Disadvantaged LAR Local Agency Reimbursement TDC Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Management Area MAP - 21 Moving Abad for Progress in the 21st Century UPWP Unified Planning Work Program | BRDG | Bridge | MSC | Grant to Local Government |
| CEI Construction, Engineering, & Inspection PE Preliminary Engineering CIP Capital Improvements Program PIP Public Involvement Program CLV Culvert PLN Planning CMP Congestion Management Process PST DES Post Design CST Construction PTO Public Transportation Office CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW LND Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad/Utilities Construction FAA Federal Aviation Administration RRU Railroad/Utilities Construction FDOT Florida Department of Transportation SAFETEA-LU Equity Act-a Legacy for Users FHWA Federal Highway Administration SLC St. Lucie Cou | CAC | Citizens Advisory Committee | OPS | Operations |
| CIP Capital Improvements Program PIP Public Involvement Program CLV Culvert PLN Planning CMP Congestion Management Process PST DES Post Design CST Construction PTO Public Transportation Office CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad/Utilities Construction FAA Federal Protection Administration RRU Railroad/Utilities Construction FDOT Florida Department of Transportation SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation FHWA Federal Highway Administration SLC St. Lucie County FTA Federal Transit Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County TD Transportation Disadvantaged | CAP | Capital | PD&E | Project Development and Environmental |
| CLV Culvert PLN Planning CMP Congestion Management Process PST DES Post Design CST Construction PTO Public Transportation Office CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad Construction FAA Federal Aviation Administration RRU Railroad/Oublities Construction FDOT Florida Department of Transportation SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation FDOT Florida Department of Transportation SLC St. Lucie County FTA Federal Transit Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical A | CEI | Construction, Engineering, & Inspection | PE | Preliminary Engineering |
| CMP Congestion Management Process PST DES Post Design CST Construction PTO Public Transportation Office CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad Construction EPA Federal Aviation Administration RRU Railroad/Utilities Construction FDOT Florida Department of Transportation SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act-a Legacy for Users FHWA Federal Highway Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County ITD Transportation Disadvantaged LAR Local Agency Reimbursement TDC Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Management Area MAP - 21 Moving Ahead for Progress In the 21st Century MC Martin County UPWP Unified Planning Work Program | CIP | Capital Improvements Program | PIP | Public Involvement Program |
| CST Construction PTO Public Transportation Office CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Support E/D Environmental ENV Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad Crossing FAA Federal Aviation Administration RRU Railroad/Utilities Construction FDOT Florida Department of Transportation EFA Federal Highway Administration SLC St. Lucie County FTA Federal Transit Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission LCB Local Coordinating Board TIP Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Planning Organization MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program | CLV | Culvert | PLN | Planning |
| CTC Community Transportation Coordinator DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design RNW Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad Crossing FAA Federal Aviation Administration RRU Railroad/Utilities Construction FDOT Florida Department of Transportation SAFETEA-LU FIA Federal Highway Administration SLC St. Lucie County FTA Federal Transit Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County LAR Local Agency Reimbursement LOPA List of Priority Projects TMA Transportation Planning Organization MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program | CMP | Congestion Management Process | PST | DES Post Design |
| DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad Crossing FAA Federal Aviation Administration RRU Railroad/Utilities Construction FDOT Florida Department of Transportation FDOT Florida Department of Transportation SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act-a Legacy for Users FHWA Federal Highway Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County ID Transportation Disadvantaged LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission LCB Local Coordinating Board ITP Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Management Area MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program | CST | Construction | PTO | Public Transportation Office |
| Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad Crossing FAA Federal Aviation Administration RRU Railroad/Utilities Construction FDOT Florida Department of Transportation SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act-a Legacy for Users FHWA Federal Highway Administration SLC St. Lucie County FTA Federal Transit Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County TD Transportation Disadvantaged LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission LCB Local Coordinating Board TIP Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Planning Organization MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program | CTC | Community Transportation Coordinator | RELOC | Right of Way Relocation |
| E/D Engineering & Design ROW LND Right of Way Land ENV Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad Crossing FAA Federal Aviation Administration RRU Railroad/Utilities Construction FDOT Florida Department of Transportation FHWA Federal Highway Administration SLC St. Lucie County FTA Federal Transit Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County TD Transportation Disadvantaged LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission LCB Local Coordinating Board TIP Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Planning Organization MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program | DCA | Department of Community Affairs | RLRTP | Regional Long Range Transportation Plan |
| ENV Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad Crossing FAA Federal Aviation Administration RRU Railroad/Utilities Construction FDOT Florida Department of Transportation SAFETEA-LU Equity Act-a Legacy for Users FHWA Federal Highway Administration SLC St. Lucie County FTA Federal Transit Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County TD Transportation Disadvantaged LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission LCB Local Coordinating Board TIP Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Management Area MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Organization | DSB | Design Build | ROW | Right of Way Support |
| EPA Environmental Protection Agency RRX Railroad Crossing FAA Federal Aviation Administration RRU Railroad/Utilities Construction FDOT Florida Department of Transportation SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act-a Legacy for Users FHWA Federal Highway Administration SLC St. Lucie County FTA Federal Transit Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County TD Transportation Disadvantaged LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission LCB Local Coordinating Board TIP Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Management Area MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program | E/D | Engineering & Design | ROW LND | Right of Way Land |
| FAA Federal Aviation Administration RRU Railroad/Utilities Construction FDOT Florida Department of Transportation SAFETEA-LU FHWA Federal Highway Administration SLC St. Lucie County FTA Federal Transit Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County TD Transportation Disadvantaged LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission LCB Local Coordinating Board TIP Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Management Area MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program | ENV | Environmental | RR | CST Railroad Construction |
| FDOT Florida Department of Transportation SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act-a Legacy for Users FHWA Federal Highway Administration SLC St. Lucie County FTA Federal Transit Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County TD Transportation Disadvantaged LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission LCB Local Coordinating Board TIP Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Management Area Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program | EPA | Environmental Protection Agency | RRX | Railroad Crossing |
| FDOT Florida Department of Transportation SAFETEA-LU Equity Act—a Legacy for Users FHWA Federal Highway Administration SLC St. Lucie County FTA Federal Transit Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County LAR Local Agency Reimbursement TDC Transportation Disadvantaged LAR Local Coordinating Board LOPP List of Priority Projects TMA Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Management Area MAP - 21 MOVING Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program | FAA | Federal Aviation Administration | RRU | Railroad/Utilities Construction |
| FHWA Federal Highway Administration SLC St. Lucie County FTA Federal Transit Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County TD Transportation Disadvantaged LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission LCB Local Coordinating Board TIP Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Management Area MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program | FDOT | Florida Department of Transportation | SAFETEA-III | Safe, Accountable, Flexible, Efficient Transportation |
| FTA Federal Transit Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County TD Transportation Disadvantaged LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission LCB Local Coordinating Board TIP Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Management Area MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program | 1001 | Tionua Department of Transportation | SAI LILA-LO | Equity Act-a Legacy for Users |
| INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County TD Transportation Disadvantaged LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission LCB Local Coordinating Board TIP Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Management Area MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program | FHWA | Federal Highway Administration | SLC | St. Lucie County |
| IRC Indian River County LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission LCB Local Coordinating Board TIP Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Management Area MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County TD Transportation Disadvantaged TRA Transportation Improvement Program Transportation Management Area UPWP Unified Planning Organization UPWP Unified Planning Work Program | FTA | Federal Transit Administration | SRA | Senior Resource Association, Inc. |
| LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission LCB Local Coordinating Board TIP Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Management Area MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program | INC | Construction Incentive | TAC | Technical Advisory Committee |
| LCB Local Coordinating Board TIP Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Management Area MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program | IRC | Indian River County | TD | Transportation Disadvantaged |
| LOPP List of Priority Projects TMA Transportation Management Area MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program | LAR | Local Agency Reimbursement | TDC | Transportation Disadvantaged Commission |
| MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County TPO Transportation Planning Organization UPWP Unified Planning Work Program | LCB | Local Coordinating Board | TIP | Transportation Improvement Program |
| MAP - 21 in the 21st Century MC Martin County TPO Transportation Planning Organization UPWP Unified Planning Work Program | LOPP | List of Priority Projects | TMA | Transportation Management Area |
| | MAP - 21 | | TPO | Transportation Planning Organization |
| MIT Mitigation UTL Utility Coordination | MC | Martin County | UPWP | Unified Planning Work Program |
| | MIT | Mitigation | UTL | Utility Coordination |

A.5 TPO METROPOLITAN PLANNING AREA MAP



B. NARRATIVE

B.1 PURPOSE

The purpose of the TIP is to identify and prioritize transportation improvement projects receiving Federal and State funding over a five-year period that are located within the St. Lucie TPO MPA. In addition, the TIP is used to coordinate the transportation improvement projects of the U.S. Department of Transportation (USDOT), the Florida Department of Transportation (FDOT), and the local governments located within the MPA. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. Therefore the programmed cost estimate for each project is inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners. The TIP is also used to identify all regionally significant transportation projects for which Federal action is required, whether or not the projects receive Federal funding. As the St. Lucie TPO is in an air quality attainment area, there are no regionally significant air quality-related transportation improvement projects in the TIP.

B.2 Financial Plan

The Financial Plan of the TIP is based upon the FDOT District 4 Tentative Work Program for FY 2023/24 – FY 2027/28; the previous year's TIP; the SmartMoves 2045 Long Range Transportation Plan (LRTP); and information provided by St. Lucie County, the City of Port St. Lucie, and the City of Fort Pierce. The Financial Plan includes Federal, State, and local transportation funding sources which are identified in the following tables based on the type of transportation improvement:

B.2 FINANCIAL PLAN

HIGHWAY/ROADWAY/SIDEWALK FUNDING SOURCES

| FUND CODE DESCRIPTION | FUND | 2024 | 2025 | 2026 | 2027 | 2028 | TOTAL |
|--------------------------------|-------|------------|------------|------------|------------|------------|-------------|
| AC FROMEIGHT PROG (NFP) | ACFP | 624,283 | 406,809 | - | - | - | 1,031,092 |
| ADVANCE CONSTRUCTION NHPP | ACNP | 550,000 | 2,110,000 | 7,827,228 | - | - | 10,487,228 |
| AC NAT HWY PERFORM RESURFACING | ACNR | - | 1,882,833 | - | 1,747,912 | - | 3,630,745 |
| AC - PROTECT GRANT PGM | ACPR | - | 1,008,420 | 67,416 | 13,459,823 | 2,686,394 | 17,222,053 |
| ADVANCE CONSTRUCTION (SS,HSP) | ACSS | 806,060 | - | 1,761,474 | 2,238,343 | - | 4,805,877 |
| ADVANCE CONSTRUCTION (SU) | ACSU | 2,380,000 | - | - | - | - | 2,380,000 |
| CARB FOR URB. AREA > THAN 200K | CARU | 10,000 | - | - | - | 589,130 | 599,130 |
| COUNTY INCENTIVE GRANT PROGRAM | CIGP | 1,700,494 | 4,969,708 | 7,094,463 | - | - | 13,764,665 |
| CONGESTION MITIGATION - AQ | CM | - | - | - | - | 1,848,345 | 1,848,345 |
| DISTRICT DEDICATED REVENUE | DDR | 8,113,177 | 19,409,913 | 15,557,095 | 14,056,472 | 4,967,752 | 62,104,409 |
| STATE IN-HOUSE PRODUCT SUPPORT | DIH | 533,324 | 256,330 | 611,295 | 444,841 | 829,269 | 2,675,059 |
| REST AREAS - STATE 100% | DRA | - | - | 1,199,061 | - | 21,268,299 | 22,467,360 |
| STATE PRIMARY HIGHWAYS & PTO | DS | 1,348,055 | 3,599,112 | 3,455,536 | 8,518,227 | 4,790,088 | 21,711,018 |
| | LF | 12,839,417 | 1,994,621 | 515,529 | - | - | 15,349,567 |
| LOCAL FUNDS FOR PARTICIPATING | LFP | 1,000,000 | 4,969,708 | - | - | - | 5,969,708 |
| LOCAL FUNDS/REIMBURSABLE | LFROM | 19,370,393 | - | - | - | - | 19,370,393 |
| | RAISE | 2,000,000 | - | - | - | - | 2,000,000 |
| STP, ANY AREA | SA | 2,926,833 | 4,215,481 | 11,360,651 | 11,799,360 | 5,650,370 | 35,952,695 |
| STP, MANDATORY NON-URBAN <= 5K | SN | 927,873 | 135,047 | 151,899 | - | - | 1,214,819 |
| SAFE ROUTES - TRANSFER | SR2T | - | 5,000 | - | - | - | 5,000 |
| STP, URBAN AREAS > 200K | SU | 4,533,713 | 4,485,243 | 3,917,247 | 3,917,263 | 4,590,885 | 21,444,351 |
| TRANSPORTATION ALTS- ANY AREA | TALT | 449,371 | 497,046 | 183,882 | - | - | 1,130,299 |
| TRANSPORTATION ALTS- >200K | TALU | 295,759 | 268,446 | 267,346 | - | - | 831,551 |
| SB2514A-TRAIL 2015 NETWORK | TLWR | 3,926,067 | 1,137,577 | - | 3,302,621 | - | 8,366,265 |
| TRANS REGIONAL INCENTIVE PROGM | TRIP | 794,758 | 2,277,129 | 3,276,644 | - | 1,627,089 | 7,975,620 |
| SB2514A-TRAN 2015 REG INCT PRG | TRWR | 205,242 | 1,517,317 | 1,438,937 | - | 2,858,241 | 6,019,737 |
| GRAND TOTAL | | | | | | | 290,356,986 |

AVIATION FUNDING SOURCES

| FUND CODE DESCRIPTION FUND | 2024 | 2025 | 2026 | 2027 | 2028 | TOTAL |
|----------------------------|------|------|------|------|------|-------|
|----------------------------|------|------|------|------|------|-------|

| | | | St Lucie IPO Ira | insportation Imp | provement Pro |)gram - F1 202. | 3/24 - FT 2027, |
|------------------------------------|------|-----------|------------------|------------------|---------------|-----------------|-----------------|
| STATE - PTO | DPTO | 2,880,000 | 1,420,000 | 3,360,475 | - | - | 7,660,475 |
| FEDERAL AVIATION ADMIN | FAA | - | - | 368,550 | - | - | 368,550 |
| LOCAL FUNDS | LF | 720,000 | 355,000 | 855,475 | - | - | 1,930,475 |
| GRAND TOTAL | | | | | | | 9,959,500 |
| TRANSIT OPERATIONS FUNDING SOURCES | 6 | | | | | | |
| FUND CODE DESCRIPTION | FUND | 2024 | 2025 | 2026 | 2027 | 2028 | TOTAL |
| DISTRICT DEDICATED REVENUE | DDR | - | 690,467 | 793,581 | 817,389 | 841,911 | 3,143,348 |
| STATE - PTO | DPTO | 1,980,757 | 80,000 | - | - | - | 2,060,757 |
| STATE PRIMARY/FEDERAL REIMB | DU | 66,021 | 81,206 | 85,029 | 89,038 | 93,058 | 414,352 |
| FEDERAL TRANSIT ADMINISTRATION | FTA | 2,695,000 | 2,695,000 | 2,695,000 | 2,695,000 | 2,695,000 | 13,475,000 |
| LOCAL FUNDS | LF | 817,393 | 851,673 | 878,610 | 906,427 | 934,969 | 4,389,072 |
| GRAND TOTAL | | | | | | | 23,482,529 |
| UNRESTRICTED STATE PRIMARY | D | 2,070,000 | 2,070,000 | 2,070,000 | 2,070,000 | 3,091,946 | 11,371,946 |
| UNRESTRICTED STATE PRIMARY | D | 2,070,000 | 2,070,000 | 2,070,000 | 2,070,000 | 3,091,946 | 11,371,946 |
| DISTRICT DEDICATED REVENUE | DDR | 317,397 | 326,919 | 337,183 | 353,661 | - | 1,335,160 |
| STATEWIDE ITS - STATE 100%. | DITS | 250,726 | 266,247 | 274,235 | 266,798 | - | 1,058,006 |
| GRAND TOTAL | | | | | | | 13,765,112 |
| PLANNING FUNDING SOURCES | | | | | | | |
| FUND CODE DESCRIPTION | FUND | 2024 | 2025 | 2026 | 2027 | 2028 | TOTAL |
| METRO PLAN (85% FA; 15% OTHER) | PL | 931,849 | 794,236 | 803,769 | 803,769 | 803,769 | 4,137,392 |
| STP, URBAN AREAS > 200K | SU | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 2,000,000 |
| GRAND TOTAL | | | | | | | 6,137,392 |
| BRIDGE FUNDING SOURCES | | | | | | | |
| FUND CODE DESCRIPTION | FUND | 2024 | 2025 | 2026 | 2027 | 2028 | TOTAL |
| ADVANCE CONSTRUCTION (BRT) | ACBR | - | 100,000 | 13,782,612 | - | - | 13,882,612 |
| UNRESTRICTED STATE PRIMARY | D | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 200,000 |
| | | | | | | | |

DS

STATE PRIMARY HIGHWAYS & PTO

630,000

630,000

| | | 5 | t Lucie IPO Ira | insportation 1mp | provement Prog | ram - FY 202. | 3/24 - FY 202/) |
|-------------------------------------|------|------------|-----------------|------------------|----------------|---------------|-----------------|
| GEN FUND BRIDGE REPAIR/REPLACE | GFBR | | 9 676 220 | | | | 8,676,339 |
| GRAND TOTAL | GFDK | - | 8,676,339 | - | - | - | |
| GRAND IOTAL | | | | | | | 23,388,951 |
| TURNPIKE ENTERPRISE FUNDING SOURCES | | | | | | | |
| FUND CODE DESCRIPTION | FUND | 2024 | 2025 | 2026 | 2027 | 2028 | TOTAL |
| TURNPIKE IMPROVEMENT | PKYI | 17,592,261 | 9,802,271 | 21,728,855 | 12,852,872 | 270,000 | 62,246,259 |
| TURNPIKE RENEWAL & REPLACEMENT | PKYR | 13,794,561 | - | - | - | - | 13,794,561 |
| GRAND TOTAL | | | | | | | 76,040,820 |
| SEAPORT FUNDING SOURCES | | | | | | | |
| FUND CODE DESCRIPTION | FUND | 2024 | 2025 | 2026 | 2027 | 2028 | TOTAL |
| LOCAL FUNDS | LF | 1,500,000 | - | - | - | - | 1,500,000 |
| SEAPORTS | PORT | 1,500,000 | - | - | - | - | 1,500,000 |
| GRAND TOTAL | | | | | | | 3,000,000 |

FINANCIAL PLAN GRAND TOTAL 446,131,290

The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the Financial Summary below:

| PROJECT FUNDING SOURCE ESTIMATES | 2024 | 2025 | 2026 | 2027 | 2028 | Total Program |
|----------------------------------|------------|------------|------------|------------|------------|---------------|
| Highway/Roadway/Sidewalk | 65,334,819 | 55,145,740 | 58,685,703 | 59,484,862 | 51,705,862 | 290,356,986 |
| Aviation | 3,600,000 | 1,775,000 | 4,584,500 | 0 | 0 | 9,959,500 |
| Transit Operations | 5,559,171 | 4,398,346 | 4,452,220 | 4,507,854 | 4,564,938 | 23,482,529 |
| Miscellaneous | 2,638,123 | 2,663,166 | 2,681,418 | 2,690,459 | 3,091,946 | 13,765,112 |
| Planning | 1,331,849 | 1,194,236 | 1,203,769 | 1,203,769 | 1,203,769 | 6,137,392 |
| Bridge | 670,000 | 8,816,339 | 13,822,612 | 40,000 | 40,000 | 23,388,951 |
| Turnpike Enterprise | 31,386,822 | 9,802,271 | 21,728,855 | 12,852,872 | 270,000 | 76,040,820 |
| Seaport | 3,000,000 | 0 | 0 | 0 | 0 | 3,000,000 |
| | | | | | | 446,131,290 |

| PROJECT COST ESTIMATES | 2024 | 2025 | 2026 | 2027 | 2028 | Total Program |
|--------------------------|------------|------------|------------|------------|------------|---------------|
| Highway/Roadway/Sidewalk | 65,334,819 | 55,145,740 | 58,685,703 | 59,484,862 | 51,705,862 | 290,356,986 |
| Aviation | 3,600,000 | 1,775,000 | 4,584,500 | 0 | 0 | 9,959,500 |
| Transit Operations | 5,559,171 | 4,398,346 | 4,452,220 | 4,507,854 | 4,564,938 | 23,482,529 |
| Miscellaneous | 2,638,123 | 2,663,166 | 2,681,418 | 2,690,459 | 3,091,946 | 13,765,112 |
| Planning | 1,331,849 | 1,194,236 | 1,203,769 | 1,203,769 | 1,203,769 | 6,137,392 |
| Bridge | 670,000 | 8,816,339 | 13,822,612 | 40,000 | 40,000 | 23,388,951 |
| Turnpike Enterprise | 31,386,822 | 9,802,271 | 21,728,855 | 12,852,872 | 270,000 | 76,040,820 |
| Seaport | 3,000,000 | 0 | 0 | 0 | 0 | 3,000,000 |
| | | | | | | 446,131,290 |

| FUND SOURCE | 2024 | 2025 | 2026 | 2027 | 2028 | Total Program |
|------------------------------------|-------------|------------|-------------|------------|------------|---------------|
| Federal | 19,596,762 | 24,568,499 | 43,672,103 | 37,150,508 | 19,356,951 | 144,344,823 |
| Local | 36,247,203 | 8,171,002 | 2,249,614 | 906,427 | 934,969 | 48,509,215 |
| R/W and Bridge Bonds | - | - | - | - | - | 0 |
| State 100% | 26,289,997 | 41,253,326 | 39,508,505 | 29,870,009 | 40,314,595 | 177,236,432 |
| Toll/Turnpike | 31,386,822 | 9,802,271 | 21,728,855 | 12,852,872 | 270,000 | 76,040,820 |
| GRAND TOTAL FROM ALL JURISDICTIONS | 113,520,784 | 83,795,098 | 107,159,077 | 80,779,816 | 60,876,515 | 446,131,290 |

Note: See Section A-8 for Fund Code Source and Fund Code Description

B.3 PROJECT SELECTION

The selection of federally-funded projects within the St. Lucie TPO MPA for the TIP is consistent with Federal regulations [23 CFR450.330(c)] and is carried out by the TPO in cooperation with FDOT and the transit operator. The TIP has been developed in coordination with the USDOT, FDOT, St. Lucie TPO Advisory Committees, local governments, port and aviation authorities, transit operators, and the general public as summarized in Section B.6 of the TIP.

For the TPO's FY 2023/24 - FY 2027/28 TIP, the project selection and TIP development process started in May 2022. The List of Priority Projects (LOPP) was developed based on the LRTP and other plans as identified in Section B.4, local agency input, and public comments. The LOPP was reviewed by the St. Lucie TPO Advisory Committees and was adopted by the St. Lucie TPO Board and submitted to FDOT District 4 in June 2022. The LOPP was utilized by FDOT District 4 to develop their Draft Tentative Work Program for FY 2023/24 - FY 2027/28. The Draft Tentative Work Program was reviewed and endorsed by the Board in December 2022. The Final Tentative Work Program was received from FDOT in April of 2023. The Final Tentative Work Program is the primary component of the TIP. The TPO LOPP is reproduced in Section D of the TIP.

B.4 CONSISTENCY WITH OTHER PLANS

The projects in the TIP are based on the LRTP, the St. Lucie Transit Development Plan, the Transportation Disadvantaged Service Plan/ Coordinated Public Transit – Human Services Transportation Plan, and other transportation plans of the St. Lucie TPO. These plans are cross-referenced in the LOPP, and the TIP projects are cross-referenced with the LRTP in the Project Index and TIP/LRTP Cross Reference in Section A.2. The projects also are consistent with the St. Lucie County Airport Master Plan, the Port of Fort Pierce Master Plan, and the 2060 Florida Transportation Plan.

In addition, the TIP has been developed to be consistent with adopted local Comprehensive Plans including the St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. The transportation network in the TPO MPA contains the traffic circulation elements included in the adopted St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. Projections of future traffic volumes and levels of service were developed based on the Future Land Use Elements of the respective plans. The projections, as identified in the LRTP, served as a basis for determining the need for new or expanded transportation facilities and transportation management systems to support proposed development and to maintain or improve adopted level of service standards.

B.5 PROJECT PRIORITY STATEMENT

The projects selected in the TIP are based upon the TPO LOPP and the corresponding prioritization methodology and the goals, objectives and performance measures identified in Table 3-1 of the LRTP. The project prioritization was based on qualitative and quantitative analyses of the transportation projects in the TPO MPA which included the scoring and ranking of multimodal project priorities as identified in Table 7-1 and Appendix E of the LRTP. The project priorities were further refined with the development of alternatives and scenarios planning as summarized in Chapter 7 of the LRTP and the consideration of public comment as summarized in Chapter 8 of the LRTP.

B.6 PUBLIC INVOLVEMENT

Public involvement in the development of the LOPP and the TIP is continuous, cooperative, and comprehensive and was conducted in accordance with the adopted Public Involvement Program (PIP) of the St. Lucie TPO and with Federal regulations [23 CFR 450.316 and 23 CFR 450.324(b)]. Reasonable opportunity to comment on the LOPP and the TIP was provided to all interested parties including, but not limited to, citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled. The process included those traditionally underserved and underrepresented consistent with the principles of Title VI. The process is followed for all projects funded in whole or part by the Federal Transit Administration (FTA) or the Federal Highway Administration (FHWA) pursuant to the Federal requirements.

B.7 TIP AMENDMENTS

TIP Amendments are completed in accordance with applicable requirements [23 CFR 324 and 326] when a project is added or deleted, when the fiscal constraint of the TIP is impacted by a project, and/or when there are significant changes in the scope of a project. The amendment of the TIP includes the preparation of a TIP Amendment Form that summarizes the nature of the changes.

Prior to the adoption of a TIP amendment by the TPO Board, notice and public comment opportunities are provided regarding the amendment consistent with Section B.6. Upon adoption of the amendment by the TPO Board, the TIP Amendment Form is incorporated into Appendix G of the TIP.

B.8 ANNUAL LISTING OF OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS

FHWA OBLIGATED FUNDING

| PROJECT NUMBER | PROJECT NAME | DESCRIPTION | LENGTH | FUND TOTAL | FUND CODE | PROJECT TOTAL |
|-------------------|---|--------------------------------|--------|------------|--------------|---------------|
| 4443491 | ALCANTARRA BLVD FROM SW SAVONA BLVD TO SW PORT ST.LUCIE BLVD | SIDEWALK | 0.800 | 320,397 | TALT | |
| | | | | 58,569 | TALU | |
| | | | | 22,516 | TALU | |
| | | | | -1,023 | TALU | 400,459 |
| 4108445 | CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1 | NEW BRIDGE CONSTRUCTION | 2.651 | -6,795 | EB | |
| | | | | -54,327 | SA | -61,122 |
| 4443481 | CURTIS STREET FROM NW PRIMA VISTA BLVD TO NW FLORESTA DRIVE | SIDEWALK | 0.543 | -3,017 | TALU | -3,017 |
| 4447071 | GATLIN BLVD FROM SW VILLAGE PARKWAY TO SAVONA BLVD | TRAFFIC CONTROL DEVICES/SYSTEM | 2.672 | 360 | SU | 360 |
| 4432241 | HURRICANE IRMA PERMANENT RESTORATION: CR-611B/EDWARDS RD. SINKHOLE | EMERGENCY OPERATIONS | 0.493 | 227,455 | ER17 | |
| | | | | 2,027,887 | ER17 | |
| | | | | 12,012 | ER17 | 2,267,354 |
| 4470031 | INTERSECTION LIGHTING RETROFIT IMPROVEMENT | LIGHTING | 2.701 | 1,228 | HSP | 1,228 |
| 4400181 | NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR | BIKE PATH/TRAIL | 1.049 | -171,562 | TALT | |
| | | | | -135,151 | TALU | |
| | | | | -1,097 | TALU | -307,810 |

| PROJECT NUMBER | PROJECT NAME | DESCRIPTION | LENGTH | FUND TOTAL | FUND CODE | PROJECT TOTAL |
|-------------------|---|--------------------------|--------|------------|--------------|---------------|
| 4415661 | OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE | SIDEWALK | 1.257 | 31,011 | TALU | |
| | | | | -37 | TALU | 30,974 |
| 4381301 | PAAR DRIVE FROM SW PORT ST LUCIE BLVD TO SW DARWIN BLVD | SIDEWALK | 1.034 | -1,103 | TALU | -1,103 |
| 4351351 | PORT ST. LUCIE BLVD @ GATLIN BLVD | INTERSECTION IMPROVEMENT | 0.642 | -72,011 | SA | |
| | | | | -619 | SU | -72,630 |
| 4317523 | PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE | ADD LANES & RECONSTRUCT | 1.119 | 6,683 | SU | |
| | | | | 11,601 | SA | |
| | | | | 233,778 | SU | 252,062 |
| 4317526 | PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD | ADD LANES & RECONSTRUCT | 0.713 | 16,799 | SA | |
| | | | | -575,229 | SU | |
| | | | | 500 | SU | -557,930 |
| 4368681 | SR-5/US-1 @ SR-70/VIRGINIA AVENUE | ADD RIGHT TURN LANE(S) | 0.071 | 8,503 | SU | 8,503 |
| 4287281 | SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD | RESURFACING | 2.362 | -451,981 | SA | -451,981 |
| 4398471 | SR-5/US-1 FROM S. OF PORT ST. LUCIE BLVD. TO NE RIOMAR DRIVE | RESURFACING | 4.987 | -19,537 | GFSA | |
| | | | | -16,902 | SA | -36,439 |
| 2303384 | SR-614/INDRIO ROAD FROM WEST OF SR-9/I-95 TO EAST OF SR-607/EMERSON AV | ADD LANES & RECONSTRUCT | 2.709 | -18,290 | NHPP | -18,290 |
| 4461681 | SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-9/I-95 SB RAMP | INTERCHANGE - ADD LANES | 0.646 | 45,918 | NFP | 45,918 |
| | | | | | | |

| PROJECT NUMBER | PROJECT NAME | DESCRIPTION | LENGTH | FUND TOTAL | FUND CODE | PROJECT TOTAL |
|-------------------|---|-------------------------|--------|------------|--------------|---------------|
| 4436851 | SR-70/OKEECHOBEE ROAD AT CR-712/MIDWAY ROAD | LIGHTING | 0.397 | 23,374 | HSP | 23,374 |
| 2302566 | SR-713/KINGS HWY FR 500 S OF SR-70 TO NORTH OF PICOS ROAD | ADD LANES & RECONSTRUCT | 2.200 | -1,089 | SA | |
| | | | | 247,720 | SU | |
| | | | | 130,899 | SU | 377,530 |
| 4383791 | SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR | ADD LANES & RECONSTRUCT | 1.400 | 5,600 | SU | 5,600 |
| 4383792 | SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD | ADD LANES & RECONSTRUCT | 1.210 | 379,917 | SU | 379,917 |
| 4383793 | SR-713/KINGS HWY FROM NORTH OF ST LUCIE BLVD TO INDRIO ROAD | ADD LANES & RECONSTRUCT | 2.190 | 10,000 | GFSA | 10,000 |
| 4438471 | SR-9/I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD | SKID HAZARD OVERLAY | 3.198 | 4,684 | HSP | 4,684 |
| 4397611 | SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF- RAMPS AT GATLIN BLVD. | INTERCHANGE - ADD LANES | 1.704 | 3,661,739 | NFP | |
| | | | | 102,456 | NHPP | 3,764,195 |
| 4299362 | SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045 | BRIDGE REPLACEMENT | 1.205 | 7,469,336 | NHBR | |
| | | | | 2,000 | NHBR | |
| | | | | 1,000 | NHBR | |
| | | | | 4,761,349 | NHBR | |
| | | | | 847,830 | SA | |
| | | | | 9,073,188 | NHBR | |
| | | | | 40,000 | SA | 22,194,703 |
| 4393263 | ST. LUCIE FY 2020/2021-2021/2022 UPWP | TRANSPORTATION PLANNING | 0.000 | 409,000 | PL | 409,000 |

| PROJECT NUMBER | PROJECT NAME | DESCRIPTION | LENGTH | FUND TOTAL | FUND CODE | PROJECT TOTAL |
|-------------------|---|-------------------------|--------|------------|--------------|---------------|
| 4393264 | ST. LUCIE FY 2022/2023-2023/2024 UPWP | TRANSPORTATION PLANNING | 0.000 | 315,149 | PL | |
| | | | | 400,000 | SU | 715,149 |
| 2314403 | W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD | ADD LANES & RECONSTRUCT | 1.577 | 45,491 | SU | |
| | | | | -2,169 | SA | |
| | | | | -3,422 | SU | 39,900 |
| 2314402 | W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1 | ADD LANES & RECONSTRUCT | 1.803 | 20,000 | SU | 20,000 |
| 4483081 | WALTON ROAD FROM 800 FEET EAST OF LENNARD ROAD TO GREEN RIVER PARKWAY | SIDEWALK | 0.946 | 5,000 | TALT | 5,000 |
| GRAND TOTAL | | | | | | 29,445,588 |

FTA OBLIGATED FUNDING

| FTA GRANT NUMBER | COUNTY | FTA GRANTEE | FEDERAL FUND CODE | FTA PROJECT DESCRIPTION | TOTAL FTA FUNDS IN TIP | TOTAL FEDERAL FUNDS OBLIGATED | TOTAL LOCAL FUNDS | TOTAL |
|---------------------|--------|----------------|-------------------|---|---------------------------|-------------------------------------|----------------------|-------------|
| 1024-23-01 | SLC | SLC | 5307 | Capital/Operating | \$2,420,000 | \$3,670,009 | \$1,846,600 | \$7,936,609 |
| FL-2021-060-00 | | | 5307 ARPA | Capital/Operating | | \$1,246,729 | | \$1,246,729 |
| | | | 5307 ARPA | Capital/Operating | | | | \$0 |
| 1024-23-01 | SLC | SLC | 5339 | Bus and Bus Facilities | \$275,000 | \$297,837 | | \$572,839 |
| | SLC | SLC | 5311 | Operating | \$132,042 | \$61,004 | \$61,004 | \$254,050 |
| | SLC | SLC | 5310 | Elderly and individuals with disabilities | | \$500,909 | \$277,671 | \$778,580 |
| TOTAL | | | | | \$2,827,042 | \$4,529,759 | \$2,185,275 | \$9,542,076 |

B.9 CERTIFICATIONS

To ensure Federal requirements are being met, the FHWA and FTA conduct Federal certification reviews on a quadrennial basis of the urbanized areas of TPOs/MPOs which also are designated by census as Transportation Management Areas (TMAs) because the population exceeds 200,000 people. The urbanized area of the St. Lucie TPO is designated as the Port St. Lucie TMA. The last Federal review of the TMA was completed in September 2021 and resulted in no corrective actions, five noteworthy practices, and two recommendations were identified to improve the current planning process of the TPO.

The TPO and FDOT also perform joint certification reviews annually to ensure that State and Federal requirements are being met. The last joint certification review was completed in February 2023 which resulted in the joint certification of the St. Lucie TPO. Support documentation concerning the Federal and joint certification reviews is on file at the St. Lucie TPO offices and available for review during normal business hours.

B.10 CONGESTION MANAGEMENT PROCESS (CMP)

The development and implementation of a CMP is a requirement to be eligible for Federal funding. CMP Box Funds in the amount of \$300,000 - \$400,000 annually have been established by the St. Lucie TPO. Beyond the five fiscal years of the TIP, the LRTP continues to allocate approximately \$3.25 million in funding towards the CMP on a yearly basis through 2045.

The overall purpose of the St. Lucie TPO CMP is to create a better quality of life for St. Lucie residents and visitors through lowering travel delay, reducing harmful emissions, and improving safety. The CMP identifies areas with congestion or safety issues, develops strategies to address the issues, and prioritizes projects based a ranking criteria.

The St. Lucie TPO CMP was adopted in 2018, and a two-tiered approach (Phase I and Phase II) was utilized in the CMP to identify projects. The Phase I analysis provided a system-wide screening for areas of concern. The Phase II analysis included a detailed evaluation of the identified areas of concern. Based on the results of the Phase II evaluation, CMP projects were identified, and a project scoring criteria and the basis for the CMP Implementation Plan were developed.

Incorporating multimodal performance measures, the CMP Implementation Plan utilizes both traditional and non-traditional strategies to address the areas of concern, to reduce vehicle miles traveled, and to consider climate adaptation and proposes improvements which support multimodal elements and safety. The CMP projects from the CMP Implementation Plan that are not funded in the TIP may be added to CMP List of the TPO's LOPP for future funding with the CMP Box Funds.

B.11 TRANSPORTATION DISADVANTAGED (TD) PROGRAM

TD services are facilitated by the St. Lucie TPO pursuant to Florida Statute 427.015. The projects and costs of the St. Lucie TPO TD Program are summarized in the following:

| | Commission for the Transportation Disadvantaged | | | | | | | | | | |
|-------------|---|------------------------------|------------------------------|--|-------------------------------------|-------------------------------|------------------------------|---------------------------------|--|--|--|
| | Trip & Equipment Grant Allocations | | | | | | | | | | |
| | FY 2023-2024 | | | | | | | | | | |
| COUNTY | TRIP/EQUIP GRANT | LOCAL TRIP/EQUIP MATCH | TOTAL TRIP/EQUIP FUNDS | VOLUNTARY DOLLARS FM/Job # 43202818401 | VOLUNTARY DOLLARS LOCAL MATCH | TOTAL VOLUNTARY DOLLARS | PLANNING GRANT ALLOCATION | TOTAL ESTIMATED PROJECT FUNDING | | | |
| Saint Lucie | \$679,196 | \$75,466 | \$754,662 | \$63 | \$7 | \$70 | \$28,203 | \$782,935 | | | |

B.12 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

In 2005, the Florida Legislature enacted the Florida TRIP through Senate Bill 360. The stated purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally-significant transportation facilities identified and prioritized by regional partners. According to FDOT, two primary program requirements are as follows:

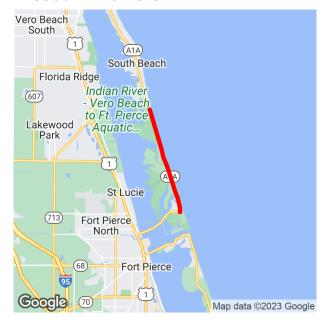
- Eligible recipients must be a partner, through an Interlocal Agreement, to a regional transportation planning entity; and,
- The partners must represent a regional transportation planning area and develop a plan that identifies and prioritizes regionally significant facilities.

To satisfy the application requirements for TRIP funding, an Interlocal Agreement was executed by the St. Lucie TPO, Martin MPO, and Indian River MPO to create a regional transportation planning entity known as the Treasure Coast Transportation Council (TCTC). The TCTC subsequently adopted a plan to identify and prioritize regionally significant facilities for the selection of projects for TRIP funding. This plan subsequently was updated in 2016.

St. Lucie TPO projects currently programmed in this TIP include \$7,975,620 of TRIP funding. The MIDWAY RD project (#2314405) is receiving \$3,276,644 in TRIP funding, the PORT ST. LUCIE BLVD projects (#4317523 and #4317525) is receiving \$3,904,218, and the JENKINS ROAD project (#4463311) is receiving \$794,758 in TRIP funding.

- **C. DETAILED PROJECT LISTINGS**
- C.1 HIGHWAY/ROADWAY/SIDEWALK

A1A SUNTRAIL 4435061 Non-SIS



Prior Year Cost: 230,269
Future Year Cost: 0

Total Project Cost: 1,374,238

LRTP: Page 8-2

Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL: ST. LUCIE COUNTY NORTH A1A INDIAN RIVER LAGOON TRAIL

IMPROVEMENT

Lead Agency: MANAGED BY FDOT From: FT PIERCE INLET STATE PARK
County: ST. LUCIE To: SLC/INDIAN RIVER COUNTY LINE

Length: 5.193

Phase Group: P D & E, PRELIMINARY ENGINEERING, ENVIRONMENTAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|-----------|--------|------|------|-----------|
| PE | DIH | 0 | 33,196 | 33,196 | 0 | 0 | 66,392 |
| PE | TLWR | 0 | 635,037 | 0 | 0 | 0 | 635,037 |
| ENV | TLWR | 0 | 442,540 | 0 | 0 | 0 | 442,540 |
| | | | 1,110,773 | 33,196 | | | 1,143,969 |

EMERSON AVE FROM NORTH OF INDRIO RD TO SOUTH OF 25TH ST SW 4476511 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT **From:** INDRIO RD

County: ST. LUCIE To: 25TH ST

Length: 2.236

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

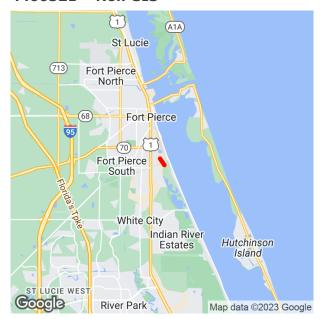
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|-----------|------|------|------|-----------|
| PE | DS | 0 | 658,619 | 0 | 0 | 0 | 658,619 |
| CST | DDR | 0 | 2,185,414 | 0 | 0 | 0 | 2,185,414 |
| CST | ACPR | 0 | 1,008,420 | 0 | 0 | 0 | 1,008,420 |
| CST | SA | 0 | 2,184,187 | 0 | 0 | 0 | 2,184,187 |
| | | | 6,036,640 | | | | 6,036,640 |

Prior Year Cost: 38,961 Future Year Cost: 0

Total Project Cost: 6,075,601

LRTP: Page 3-9

FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD 4400321 Non-SIS



Prior Year Cost: 672,953
Future Year Cost: 0

Total Project Cost: 4,354,998

LRTP: Page 8-2

Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL

Lead Agency: MANAGED BY FDOT From: SAVANNAS RECREATION AREA

County: ST. LUCIE To: SOUTH OF SAVANNAH RD

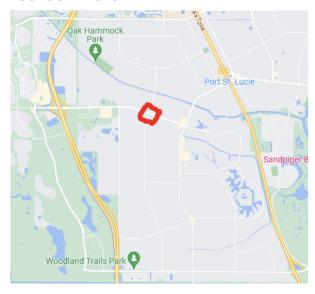
Length: 0

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES,

CONSTRUCTION, ENVIRONMENTAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|--------|------|-----------|------|-----------|
| ROW | DDR | 14,250 | 0 | 0 | 0 | 0 | 14,250 |
| ROW | DIH | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| ROW | DS | 12,210 | 8,789 | 0 | 0 | 0 | 20,999 |
| RRU | TLWR | 0 | 60,000 | 0 | 0 | 0 | 60,000 |
| CST | DIH | 0 | 0 | 0 | 107,175 | 0 | 107,175 |
| CST | TLWR | 0 | 0 | 0 | 3,302,621 | 0 | 3,302,621 |
| ENV | TLWR | 165,000 | 0 | 0 | 0 | 0 | 165,000 |
| | | 203,460 | 68,789 | | 3,409,796 | | 3,682,045 |

GATLIN BLVD @ SAVONA BLVD 4534951 SIS



Project Description: INTERSECTION IMPROVEMENT

Extra Description: 2024 CARBON REDUCTION PRIORITY #2. EXTEND EASTBOUND & WESTBOUND LEFT-TURN LANES ON GATLIN BLVD & INSTALL DEDICATED NORTHBOUND & SOUTHBOUND RIGHT-

TURN LANES ON SAVONA BLVD.

Lead Agency: MANAGED BY FDOTFrom: GATLIN BLVDCounty: ST. LUCIETo: SAVONA BLVD

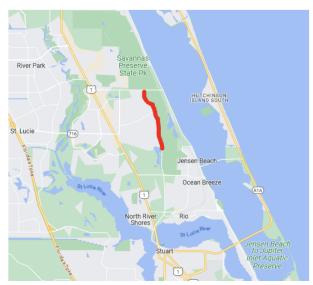
Length:

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-------|------|------|------|------|-------|
| PE | CARU | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | | 5,000 | | | | | 5,000 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 5,000

LRTP: Page 3-9

GREEN RIVER PARKWAY TRAIL FROM WALTON ROAD TO MARTIN COUNTY LINE 4534931 SIS



Project Description: SHARED-USE PATH

Extra Description: 2024 CARBON REDUCTION PRIORITY #3. RESURFACING OF MULTI-USE PATH

Lead Agency: MANAGED BY FDOTFrom: WALTON ROADCounty: ST. LUCIETo: MARTIN COUNTY LINE

Length: 2.7

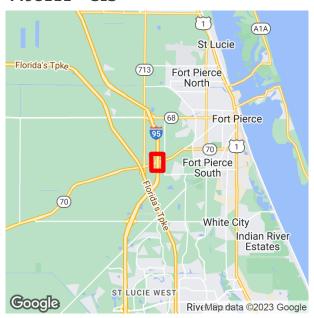
Phase Group: PRELIMINARY ENGINEERING

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-------|------|------|------|------|-------|
| PE | CARU | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | | 5,000 | | | | | 5,000 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 5,000

LRTP: Page 8-11

I-95 @ OKEECHOBEE RD INTERCHANGE 4498111 SIS



Prior Year Cost: 365,404
Future Year Cost: 0

Total Project Cost: 1,609,843

LRTP: Page 3-9

Project Description: LANDSCAPING

Extra Description: STANDALONE LANDSCAPE PROJECT

Lead Agency: MANAGED BY FDOT **From:** I-95

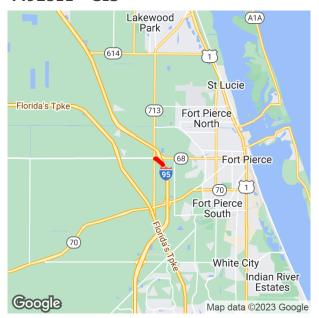
County: ST. LUCIE To: OKEECHOBEE RD INTERCHANGE

Length: 0.828

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-----------|---------|------|------|------|-----------|
| CST | DDR | 1,016,989 | 178,004 | 0 | 0 | 0 | 1,194,993 |
| CST | DIH | 0 | 49,446 | 0 | 0 | 0 | 49,446 |
| | | 1,016,989 | 227,450 | | | | 1,244,439 |

I-95 @ ORANGE AVE 4492811 SIS



Project Description: SKID HAZARD OVERLAY

Extra Description: SYSTEMATIC LOOP RAMPS SAFETY ASSESSMENT- NPV=1,508,527; B/C=3.5; WIDEN THE OUTSIDE PAVED SHOULDER ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FROMICTION SURFACE ENHANCE EXISTING LIGHTING ALONG THE RAMP (BY RE-LAMPING

WITH LED LIGHTS) SHSP EMPHASIS AREA- LANE DEPARTURE CRASHES

Lead Agency: MANAGED BY FDOT **From:** I-95

County: ST. LUCIE To: ORANGE AVE

Length: 0.583

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

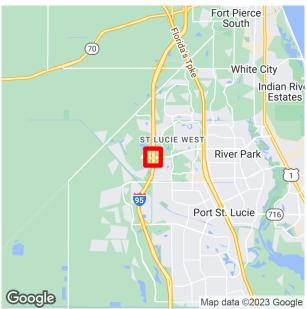
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|--------|------|---------|------|------|---------|
| PE | SA | 28,437 | 0 | 0 | 0 | 0 | 28,437 |
| CST | ACSS | 0 | 0 | 718,079 | 0 | 0 | 718,079 |
| CST | SA | 0 | 0 | 29,867 | 0 | 0 | 29,867 |
| | | 28,437 | | 747,946 | | | 776,383 |

Prior Year Cost: 189,252 Future Year Cost: 0

Total Project Cost: 965,635

LRTP: Page 3-9

I-95 @ ST. LUCIE WEST BLVD 4443361 SIS



Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,188,413

LRTP: Page 8-2

Project Description: LANDSCAPING

Lead Agency: MANAGED BY FDOT **From:** I-95

County: ST. LUCIE To: ST. LUCIE WEST BLVD

Length: 1.42

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|---------|---------|------|------|-----------|
| PE | DIH | 12,705 | 12,705 | 0 | 0 | 0 | 25,410 |
| PE | DS | 158,813 | 0 | 0 | 0 | 0 | 158,813 |
| CST | DDR | 0 | 815,801 | 146,844 | 0 | 0 | 962,645 |
| CST | DIH | 0 | 0 | 41,545 | 0 | 0 | 41,545 |
| | | 171,518 | 828,506 | 188,389 | | | 1,188,413 |

I-95 FROM GLADES CUT-OFF RD TO FLORIDA TURNPIKE 4491631 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOTFrom: GLADES CUT-OFF RDCounty: ST. LUCIETo: FLORIDA TURNPIKE

Length: 2.756

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

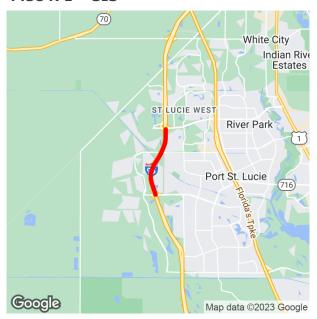
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|-----------|------|------|-----------|
| CST | ACNP | 0 | 0 | 7,827,228 | 0 | 0 | 7,827,228 |
| CST | DDR | 0 | 0 | 1,346,283 | 0 | 0 | 1,346,283 |
| CST | DIH | 0 | 0 | 117,239 | 0 | 0 | 117,239 |
| | | | | 9,290,750 | | | 9,290,750 |

Prior Year Cost: 898,139 Future Year Cost: 0

Total Project Cost: 10,188,889

LRTP: Page 3-9

I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD 4438471 SIS



Project Description: SKID HAZARD OVERLAY

Extra Description: ANTICIPATED NPV=\$7,258,112; B/C=2.1;1)LENGTHEN ON-RAMP ACCELERATION LANES (NORTHBOUND ON-RAMP FROMOM GATLIN BLVD.AND SOUTHBOUND ON-RAMP FROMOM ST. LUCIE W. BLVD.) TO COMPLY WITH CURRENT FDOT DESIGN STANDARDS;2)INSTALL A DYNAMIC

MESSAGE (DMS) IN THE NORTHBOUND DIRECTION SOUTH OF GATLIN BOULEVARD

INTERCHANGE; 3) INSTALL CONVENTIONAL ROADWAY LIGHTING; SEE WP45

Lead Agency: MANAGED BY FDOTFrom: NORTH OF GATLIN BLVDCounty: ST. LUCIETo: SOUTH OF ST. LUCIE WEST BLVD

Length: 3.198

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|--------|------|------|------|------|--------|
| CST | DIH | 28,165 | 0 | 0 | 0 | 0 | 28,165 |
| | | 28,165 | | | | | 28,165 |

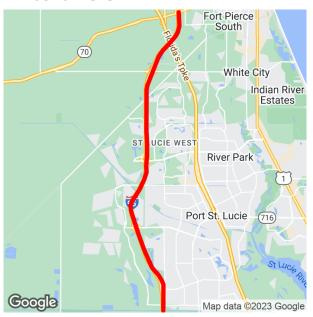
Prior Year Cost: 12,857,861

Future Year Cost: 0

Total Project Cost: 12,890,710

LRTP: Page 3-9

I-95 FROM SLC/MARTIN TO SR-70 4226816 SIS



 $\textbf{Project Description:} \ \texttt{PD\&E/EMO} \ \texttt{STUDY}$

Extra Description: R/W NEEDED

Lead Agency: MANAGED BY FDOT **From:** SLC/MARTIN

County: ST. LUCIE **To:** SR-70

Length: 15.499

Phase Group: P D & E

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|-----------|------|------|------|-----------|
| PDE | ACNP | 550,000 | 2,110,000 | 0 | 0 | 0 | 2,660,000 |
| | | 550,000 | 2,110,000 | | | | 2,660,000 |

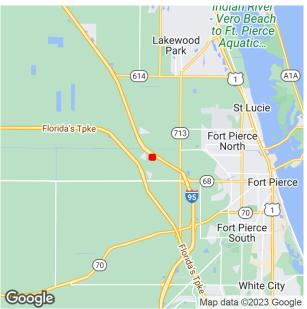
Prior Year Cost: 7,581,407

Future Year Cost: 0

Total Project Cost: 10,241,407

LRTP: Page 8-3

I-95 ST. LUCIE SOUTHBOUND REST AREA 4499611 SIS



County: ST. LUCIE

Project Description: REST AREA Lead Agency: MANAGED BY FDOT

From: ST. LUCIE SB REST AREA To: ST. LUCIE SB REST AREA

Length: 0.54

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

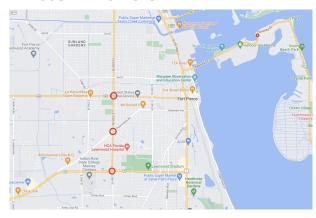
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|-----------|------|------------|------------|
| PE | DDR | 0 | 0 | 930,917 | 0 | 0 | 930,917 |
| PE | DIH | 0 | 0 | 122,833 | 0 | 0 | 122,833 |
| PE | DRA | 0 | 0 | 1,199,061 | 0 | 0 | 1,199,061 |
| CST | DIH | 0 | 0 | 0 | 0 | 94,948 | 94,948 |
| CST | DRA | 0 | 0 | 0 | 0 | 21,268,299 | 21,268,299 |
| | | | | 2,252,811 | | 21,363,247 | 23,616,058 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 23,616,058

LRTP: Page 3-9

INTERSECTION LIGHTING RETROFIT IMPROVEMENT 4470031 Non-SIS



Project Description: LIGHTING

Extra Description: INTERSECTION LIGHTING RETROFIT IMPROVEMENT SR-615 AT OKEECHOBEE

RD/DELAWARE AVE; SR-A1A SEAWAY DR. AT BINNEY DR. G/W FM# 447002.1

Lead Agency: MANAGED BY FDOT From: VARIOUS LOCATIONS

County: ST. LUCIE To: VARIOUS LOCATIONS

Length: 2.441

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

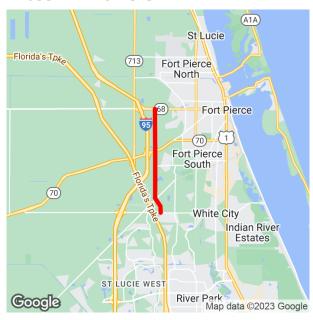
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|------|------|------|------|---------|
| CST | ACSS | 19,453 | 0 | 0 | 0 | 0 | 19,453 |
| CST | ACSS | 164,674 | 0 | 0 | 0 | 0 | 164,674 |
| | | 184,127 | | | | | 184,127 |

Prior Year Cost: 198,629 Future Year Cost: 0

Total Project Cost: 383,984

LRTP: Page 8-3

JENKINS RD FROM MIDWAY RD TO ORANGE AVE 4463311 Non-SIS



Length: 2.128

Phase Group: PD&E

Project Description: PD&E/EMO STUDY

Extra Description: 2022 TPO PRIORITY #7 LFA WITH ST. LUCIE COUNTY R/W IS NEEDED

TPO 2022 PRIORITY #7 LFA WITH ST. LUCIE COUNTY R/W IS NEEDED Lead Agency: MANAGED BY FDOT From: MIDWAY RD County: ST. LUCIE To: ORANGE AVE

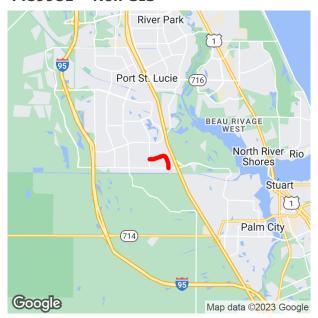
Phase Fund Code 2024 2025 2026 2027 2028 Total PDE LFP 1,000,000 0 0 0 1,000,000 PDE SU 118,019 0 0 0 0 118,019 PDE TRIP 794,758 0 0 0 0 794,758 0 0 PDE **TRWR** 205,242 0 205,242 2,380,000 2,380,000 PDE **ACSU** 0 0 0 0 4,498,019 4,498,019

Prior Year Cost: 792,825 **Future Year Cost: 0**

Total Project Cost: 5,290,844

LRTP: Page 8-3

KESTOR DR FROM DARWIN BOULEVARD TO BECKER RD 4489981 Non-SIS



Project Description: SIDEWALK

Extra Description: 2022 TAP PRIORITY #1

County: ST. LUCIE To: BECKER RD

Length: 1.389

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

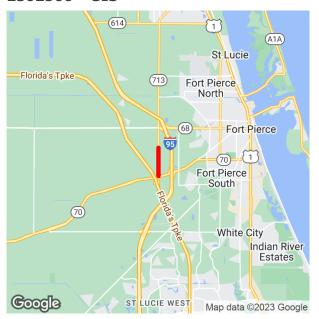
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|---------|------|------|------|---------|
| CST | LF | 0 | 187,148 | 0 | 0 | 0 | 187,148 |
| CST | TALT | 0 | 497,046 | 0 | 0 | 0 | 497,046 |
| CST | TALU | 0 | 268,446 | 0 | 0 | 0 | 268,446 |
| | | | 952,640 | | | | 952,640 |

Prior Year Cost: 5,000 Future Year Cost: 0

Total Project Cost: 957,640

LRTP: Page 8-11

KINGS HWY FROM 500 S OF OKEECHOBEE RD TO NORTH OF PICOS ROAD 2302566 SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2012 TPO PRIORITY #2. PE/ENGINEERING UNDER 230256-2. 1,550 FT OF

PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT.

Lead Agency: MANAGED BY FDOT **From:** 500 S OF OKEECHOBEE RD

County: ST. LUCIE To: NORTH OF PICOS ROAD

Length: 2.2

Phase Group: RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|--------|-------|---------|-----------|------|-----------|
| ROW | DS | 0 | 7,000 | 0 | 0 | 0 | 7,000 |
| ROW | SA | 0 | 0 | 842,703 | 1,000,000 | 0 | 1,842,703 |
| ROW | SU | 43,802 | 0 | 0 | 0 | 0 | 43,802 |
| | | 43,802 | 7,000 | 842,703 | 1,000,000 | | 1,893,505 |

Prior Year Cost: 82,561,744

Future Year Cost: 0

Total Project Cost: 85,572,143

LRTP: Page 8-2

KINGS HWY FROM NORTH OF COMMERCIAL CIR TO NORTH OF ST. LUCIE BLVD 4383792 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING FROMOM 2 TO 4 LANES; PD&E UNDER

230256-5

Lead Agency: MANAGED BY FDOTFrom: NORTH OF COMMERCIAL CIRCounty: ST. LUCIETo: NORTH OF ST. LUCIE BLVD

Length: 1.21

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|---------|-----------|------|-----------|-----------|
| ROW | DS | 0 | 500,000 | 1,514,106 | 0 | 2,438,156 | 4,452,262 |
| ROW | SN | 0 | 0 | 151,899 | 0 | 0 | 151,899 |
| ROW | SU | 364,651 | 87,000 | 0 | 0 | 0 | 451,651 |
| | | 364,651 | 587,000 | 1,666,005 | | 2,438,156 | 5,055,812 |

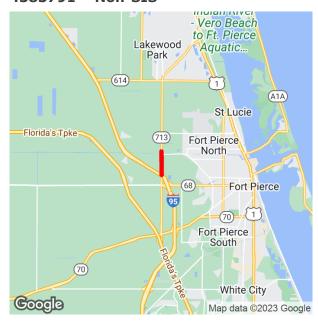
Prior Year Cost: 16,404,223

Future Year Cost: 0

Total Project Cost: 66,526,834

LRTP: Page 8-2

KINGS HWY FROM NORTH OF I-95 OVERPASS TO NORTH OF COMMERCIAL CIRCLE 4383791 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5

Lead Agency: MANAGED BY FDOTFrom: NORTH OF I-95 OVERPASSCounty: ST. LUCIETo: NORTH OF COMMERCIAL CIRCLE

Length: 1.4

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| ROW | DDR | 1,588,808 | 1,000,000 | 2,812,937 | 0 | 0 | 5,401,745 |
| ROW | DS | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| ROW | SA | 108,891 | 0 | 573,350 | 1,344,156 | 0 | 2,026,397 |
| ROW | SN | 0 | 135,047 | 0 | 0 | 0 | 135,047 |
| ROW | SU | 3,531,677 | 161,200 | 0 | 0 | 0 | 3,692,877 |
| | | 5,229,376 | 1,296,247 | 3,386,287 | 1,344,156 | 1,000,000 | 12,256,066 |

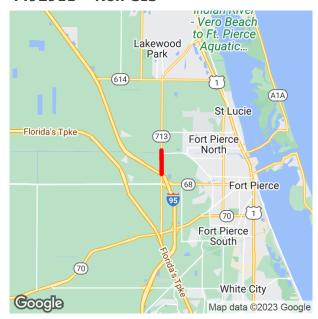
Prior Year Cost: 16,404,223

Future Year Cost: 0

Total Project Cost: 66,526,834

LRTP: Page 8-2

KINGS HWY FROM NORTH OF I-95 OVERPASS TO NORTH OF COMMERCIAL CIRCLE 4492911 Non-SIS



Project Description: LANDSCAPING

Extra Description: STANDALONE LANDSCAPE

Lead Agency: MANAGED BY FDOT From: NORTH OF I-95 OVERPASS

County: ST. LUCIE To: NORTH OF COMMERCIAL CIRCLE

Length: 1.4

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|---------|------|---------|---------|
| PE | DDR | 0 | 0 | 141,293 | 0 | 0 | 141,293 |
| PE | DIH | 0 | 0 | 11,303 | 0 | 0 | 11,303 |
| CST | DDR | 0 | 0 | 0 | 0 | 811,922 | 811,922 |
| CST | DIH | 0 | 0 | 0 | 0 | 34,404 | 34,404 |
| | | | | 152,596 | | 846,326 | 998,922 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 998,922

LRTP: Page 8-2

KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS 2302567 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2013 TPO PRIORITY #1 PE/ENGINEERING UNDER 230256-2 CONCRETE AT THE

INTERSECTION OF ORANGE AVENUE

Lead Agency: MANAGED BY FDOTFrom: NORTH OF PICOS RDCounty: ST. LUCIETo: NORTH OF I-95 OVERPASS

Length: 1.217

Phase Group: RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|---------|------|---------|------|---------|
| ROW | DS | 0 | 205,832 | 0 | 0 | 0 | 205,832 |
| | | | 205,832 | | 205,832 | | |

Prior Year Cost: 82,561,744

Future Year Cost: 0

Total Project Cost: 85,572,143

LRTP: Page 8-2

KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS 4380411 Non-SIS



Project Description: LANDSCAPING

Extra Description: STANDALONE DEPENDENT PROJECT FOR 230256-7

Lead Agency: MANAGED BY FDOTFrom: NORTH OF PICOS RDCounty: ST. LUCIETo: NORTH OF I-95 OVERPASS

Length: 1.576

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

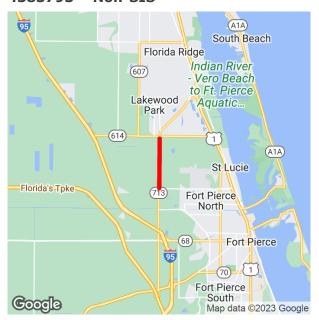
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|------|------|------|------|---------|
| CST | DDR | 854,350 | 0 | 0 | 0 | 0 | 854,350 |
| CST | DIH | 36,745 | 0 | 0 | 0 | 0 | 36,745 |
| | | 891,095 | | | | | 891,095 |

Prior Year Cost: 157,674
Future Year Cost: 0

Total Project Cost: 1,048,769

LRTP: Page 8-2

KINGS HWY FROM NORTH OF ST. LUCIE BLVD TO INDRIO ROAD 4383793 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2022 TPO PRIORITY #5 WIDENING FROMOM 2 TO 4 LANES; PD&E UNDER

230256-5 R/W REQUIRED

Lead Agency: MANAGED BY FDOT From: NORTH OF ST. LUCIE BLVD

County: ST. LUCIE To: INDRIO ROAD

Length: 2.19

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|------|------|-----------|-----------|
| ROW | DDR | 0 | 0 | 0 | 0 | 2,128,890 | 2,128,890 |
| ROW | DIH | 0 | 0 | 0 | 0 | 552,000 | 552,000 |
| ROW | DS | 0 | 0 | 0 | 0 | 1,351,932 | 1,351,932 |
| | | | | | | 4,032,822 | 4,032,822 |

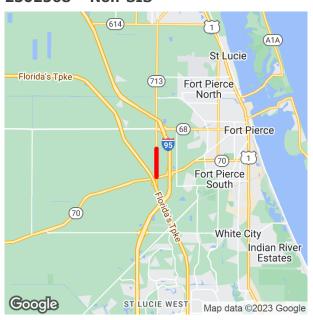
Prior Year Cost: 16,404,223

Future Year Cost: 0

Total Project Cost: 66,526,834

LRTP: Page 8-2

KINGS HWY FROM SOUTH OF OKEECHOBEE RD TO NORTH OF PICOS RD 2302568 Non-SIS



Project Description: LANDSCAPING

Extra Description: STANDALONE DEPENDENT PROJECT FOR 230256-6

Lead Agency: MANAGED BY FDOT From: SOUTH OF OKEECHOBEE RD

County: ST. LUCIE To: NORTH OF PICOS RD

Length: 1.397

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|------|------|------|------|---------|
| CST | DDR | 503,727 | 0 | 0 | 0 | 0 | 503,727 |
| CST | DIH | 29,805 | 0 | 0 | 0 | 0 | 29,805 |
| | | 533,532 | | | | | 533,532 |

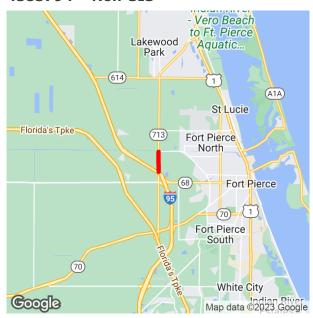
Prior Year Cost: 82,561,744

Future Year Cost: 0

Total Project Cost: 85,572,143

LRTP: Page 8-2

KINGS HWY NORTH OF I-95 OVERPASS TO SOUTH OF ANGLE RD 4383794 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES, PD&E UNDER 230256-5,

DESIGN & ROW UNDER FM# 438379.1

Lead Agency: MANAGED BY FDOT **From:** NORTH OF I-95 OVERPASS

County: ST. LUCIE To: SOUTH OF ANGLE RD

Length: 0.97

Phase Group: CONSTRUCTION

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|------|------------|-----------|------------|
| CST | DDR | 0 | 0 | 0 | 9,872,017 | 2,026,940 | 11,898,957 |
| CST | DIH | 0 | 0 | 0 | 116,421 | 116,421 | 232,842 |
| CST | DS | 0 | 0 | 0 | 7,944,135 | 0 | 7,944,135 |
| CST | SA | 0 | 0 | 0 | 4,489,197 | 0 | 4,489,197 |
| CST | SU | 0 | 0 | 0 | 3,817,263 | 0 | 3,817,263 |
| | | | | | 26,239,033 | 2,143,361 | 28,382,394 |

Prior Year Cost: 16,404,223

Future Year Cost: 0

Total Project Cost: 66,526,834

LRTP: Page 8-2

MIDWAY RD FROM GLADES CUT OFF RD TO SELVITZ RD 2314403 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2022 TPO PRIORITY #2 WIDENING FROMOM 2 TO 4 LANES LFA WITH ST LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 RECD FROM ST LUCIE CO BCC FOR 1.65M ON 10/7/14 FOR PD&E THIS IS A CAT2 CHECK RECD 1/25/2017 FROMOM ST.LUCIE CO \$2,108,000

PH32/37

Lead Agency: MANAGED BY FDOT From: GLADES CUT OFF RD

County: ST. LUCIE To: SELVITZ RD

Length: 1.577

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES,

ENVIRONMENTAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|---------|-----------|------|------|-----------|
| ROW | SA | 0 | 468,500 | 1,000,000 | 0 | 0 | 1,468,500 |
| | | | 468,500 | 1,000,000 | | | 1,468,500 |

Prior Year Cost: 78,845,424

Future Year Cost: 0

Total Project Cost: 132,170,787

LRTP: Page 8-2

MIDWAY RD FROM WEST OF JENKINS RD TO SELVITZ RD 2314405 Non-SIS



Prior Year Cost: 78,845,424

Future Year Cost: 0

Total Project Cost: 132,110,887

LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2022 TPO PRIORITY #2 WIDENING FROMOM 2 TO 4 LANES BASED ON PD&E COMPLETED UNDER 231440-3 DESIGN AND RIGHT OF WAY ON 231440-3 56-02: UWHCA WITH CITY OF PORT ST. LUCIE 66-01: UWHCA CEI FOR UTILITIES PROJECT ADVANCEMENT TO FY 24 PER

AGREEMENT WST LUCIE COUNTY

Lead Agency: MANAGED BY FDOT From: WEST OF JENKINS RD

County: ST. LUCIE To: SELVITZ RD

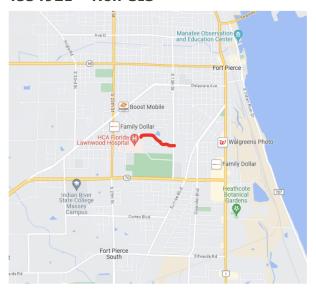
Length: 0.785

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION, LOCAL ADVANCE REIMBURSE

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------------|------|------------|------|------|------------|
| RRU | LF | 828,110 | 0 | 0 | 0 | 0 | 828,110 |
| CST | CIGP | 1,700,494 | 0 | 0 | 0 | 0 | 1,700,494 |
| CST | LF | 10,476,173 | 0 | 0 | 0 | 0 | 10,476,173 |
| CST | LFROM | 19,370,393 | 0 | 0 | 0 | 0 | 19,370,393 |
| CST | SU | 51,400 | 0 | 0 | 0 | 0 | 51,400 |
| LAR | CIGP | 0 | 0 | 7,094,463 | 0 | 0 | 7,094,463 |
| LAR | SA | 0 | 0 | 3,643,102 | 0 | 0 | 3,643,102 |
| LAR | SU | 0 | 0 | 3,917,247 | 0 | 0 | 3,917,247 |
| LAR | TRIP | 0 | 0 | 3,276,644 | 0 | 0 | 3,276,644 |
| LAR | TRWR | 0 | 0 | 1,438,937 | 0 | 0 | 1,438,937 |
| | | 32,426,570 | | 19,370,393 | | | 51,796,963 |

Local Funds Reimbursement to St. Lucie County

NEBRASKA AVENUE FROM SOUTH LAWNWOOD CIRCLE TO SOUTH 13TH STREET 4534921 Non-SIS



Project Description: SIDEWALK

Extra Description: 2024 CARBON REDUCTION PRIORITY #5. INSTALL 6 FT WIDE SIDEWALKS ON

BOTH SIDES OF THE STREET

Lead Agency: MANAGED BY FDOT From: SOUTH LAWNWOOD CIRCLE

County: ST. LUCIE To: SOUTH 13TH STREET

Length: 1

Phase Group: PRELIMINARY ENGINEERING

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-------|------|------|------|------|-------|
| PE | TALU | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | | 5,000 | | | | | 5,000 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 5,000

LRTP: Page 8-11

OKEECHOBEE RD FROM IDEAL HOLDING RD TO SOUTH ROCK RD 4476531 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT **From:** IDEAL HOLDING RD

County: ST. LUCIE To: SOUTH ROCK RD

Length: 7.858

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------------|---------|------|------|------------|
| CST | ACNR | 0 | 1,060,337 | 0 | 0 | 0 | 1,060,337 |
| CST | DDR | 0 | 14,163,227 | 848,399 | 0 | 0 | 15,011,626 |
| CST | DIH | 0 | 66,950 | 72,264 | 0 | 0 | 139,214 |
| | | | 15,290,514 | 920,663 | | | 16,211,177 |

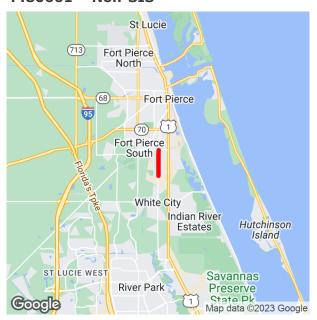
Prior Year Cost: 1,360,557

Future Year Cost: 0

Total Project Cost: 17,571,734

LRTP: Page 3-9

OLEANDER AVE FROM SOUTH MARKET AVE TO EDWARDS RD 4480661 Non-SIS



Project Description: SIDEWALK

Extra Description: FOREST GROVE MIDDLE SCHOOL SAFE ROUTES TO SCHOOL; LAP WITH ST LUCIE

COUNTY

Lead Agency: MANAGED BY FDOT **From:** SOUTH MARKET AVE

County: ST. LUCIE To: EDWARDS RD

Length: 1.326

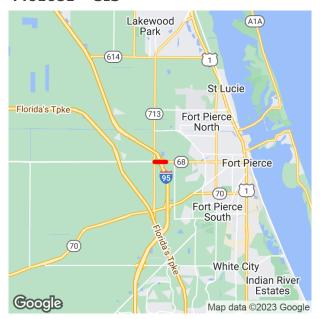
Phase Group: PRELIMINARY ENGINEERING

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|-------|------|------|------|-------|
| PE | SR2T | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| | | | 5,000 | | | | 5,000 |

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 5,000

LRTP: Page 8-11

ORANGE AVE FROM KINGS HWY TO EAST OF I-95 SB RAMP 4461681 SIS



Prior Year Cost: 47,172 Future Year Cost: 5,621,289 Total Project Cost: 6,890,984

LRTP: Page 8-3

Project Description: INTERCHANGE - ADD LANES

Extra Description: ADD EB RIGHT TURN LANE FROMOM ORANGE AVE/SR-68 TO I-95 SB ON-RAMP & ADD WB RIGHT-TURN LANE FROM ORANGE AVE/SR-68 TO NB KINGS HWY/SR-713 NB & WB PROTECTED RIGHT TURN PHASES TO BE ADDED AT INTERSECTION OF ORANGE AVE/SR-68 AND KINGS HWY/ SR-713 EB TO SB ON-RAMP ENTRANCE TO BE RELOCATED TO THE EXISTING

SIGNALIZED INTERSECTION FOR THE WB TO SB (SEE WP45) **Lead Agency:** MANAGED BY FDOT From: KINGS HWY

Lead Agency: MANAGED BY FDOT FIGHT: KINGS HWY

County: ST. LUCIE **To:** EAST OF I-95 SB RAMP

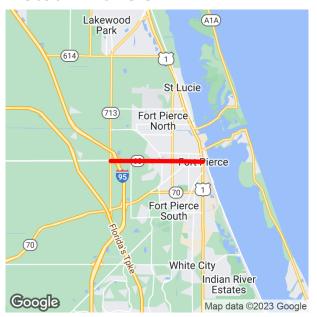
Length: 0.646

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION,

ENVIRONMENTAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|---------|------|------|------|-----------|
| PE | ACFP | 614,283 | 24,423 | 0 | 0 | 0 | 638,706 |
| ROW | ACFP | 0 | 382,386 | 0 | 0 | 0 | 382,386 |
| ROW | DDR | 0 | 145,513 | 0 | 0 | 0 | 145,513 |
| ENV | ACFP | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| | | 624,283 | 552,322 | | | | 1,176,605 |

ORANGE AVE FROM KINGS HWY TO US-1 4496961 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 346,277

LRTP: Page 8-11

Project Description: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description: 2022 TPO CMP PRIORITY #3 INCLUDES SOUTH 7TH STREET FROMOM ORANGE AVE TO AVE A INSTALL FIBER OPTIC CABLE, TRAFFIC CAMERAS/VIDEO DETECTORS AND ADAPTIVE

SIGNAL CONTROL AT SIGNALIZED INTERSECTIONS NO R/W NEEDED

Lead Agency: MANAGED BY FDOT From: KINGS HWY

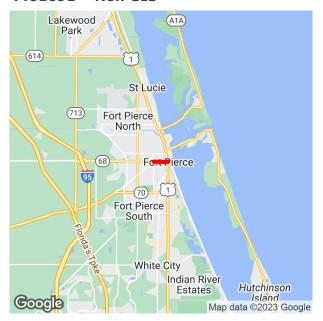
County: ST. LUCIE To: US-1

Length: 4.187

Phase Group: PRELIMINARY ENGINEERING

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|------|---------|------|---------|
| PE | DDR | 0 | 0 | 0 | 320,627 | 0 | 320,627 |
| PE | DIH | 0 | 0 | 0 | 25,650 | 0 | 25,650 |
| | | | | | 346,277 | | 346,277 |

ORANGE AVE FROM NORTH 32ND ST TO WEST OF US-1 4461691 Non-SIS



Prior Year Cost: 644,171
Future Year Cost: 0

Total Project Cost: 6,226,260

LRTP: Page 3-9

Project Description: RESURFACING

Extra Description: 52-01: SU FUNDS PER TPO FOR DECORATIVE LIGHTING/ ADA BRICK PAVERS/ PAVER CROSSWALKS/ BRICK PAVER DETECTABLE WARNINGS/ ADA CURB RAMPS LF 52-02/LF W/ FT.

PIERCE UTILITY AUTHORITY (FPUA) TPO PRIORITY

Length: 1.915

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-----------|------|------|------|------|-----------|
| CST | DDR | 425,707 | 0 | 0 | 0 | 0 | 425,707 |
| CST | DDR | 281,714 | 0 | 0 | 0 | 0 | 281,714 |
| CST | DIH | 126,136 | 0 | 0 | 0 | 0 | 126,136 |
| CST | DS | 792,047 | 0 | 0 | 0 | 0 | 792,047 |
| CST | LF | 90,007 | 0 | 0 | 0 | 0 | 90,007 |
| CST | SA | 2,765,720 | 0 | 0 | 0 | 0 | 2,765,720 |
| CST | SN | 927,873 | 0 | 0 | 0 | 0 | 927,873 |
| CST | SU | 172,885 | 0 | 0 | 0 | 0 | 172,885 |
| | | 5,582,089 | | | | | 5,582,089 |

OUTFALL FOR VIRGINIA AVE 4417151 SIS



Project Description: DRAINAGE IMPROVEMENTS

Extra Description: OUTFALL WILL BE ROUTED FROMOM CANAL 7D (CITY CANAL EAST OF OLEANDER BLVD) ALONG VIRGINIA AVE, SOUTH ON SR-5/US-1 AND THEN EAST THROUGH INDIAN HILLS DR TO

ULTIMATELY OUTFALL INTO THE SAND MINE LAKE

Lead Agency: MANAGED BY FDOTFrom: OLEANDER BLVDCounty: ST. LUCIETo: INDIAN HILLS DR

Length: 0.177

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

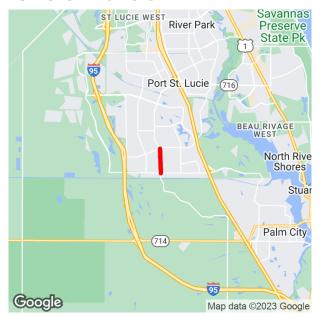
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|------|-----------|--------|-----------|
| CST | ACPR | 0 | 0 | 0 | 3,472,975 | 0 | 3,472,975 |
| CST | DIH | 0 | 0 | 0 | 0 | 31,496 | 31,496 |
| CST | DS | 0 | 0 | 0 | 574,092 | 0 | 574,092 |
| CST | SA | 0 | 0 | 0 | 4,665,931 | 0 | 4,665,931 |
| | | | | | 8,712,998 | 31,496 | 8,744,494 |

Prior Year Cost: 912,387
Future Year Cost: 0

Total Project Cost: 9,656,881

LRTP: Page 3-9

PORT ST. LUCIE BLVD FROM BECKER RD TO PAAR DR 4317523 Non-SIS



Prior Year Cost: 30,880,246

Future Year Cost: 0

Total Project Cost: 70,587,376

LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2022 TPO PRIORITY #3. WIDENING FROMOM 2 TO 4 LANES.

Lead Agency: MANAGED BY FDOTFrom: BECKER RDCounty: ST. LUCIETo: PAAR DR

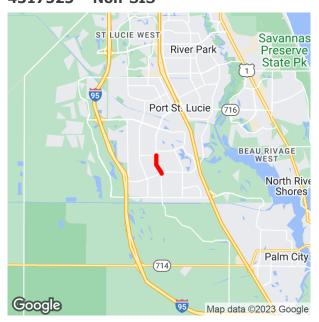
Length: 1.119

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES,

CONSTRUCTION, ENVIRONMENTAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|------|------|---------|------------|------------|
| ROW | SU | 251,279 | 0 | 0 | 0 | 0 | 251,279 |
| RRU | SU | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| CST | ACPR | 0 | 0 | 0 | 0 | 2,686,394 | 2,686,394 |
| CST | CARU | 0 | 0 | 0 | 0 | 589,130 | 589,130 |
| CST | CM | 0 | 0 | 0 | 0 | 1,848,345 | 1,848,345 |
| CST | SA | 0 | 0 | 0 | 0 | 5,650,370 | 5,650,370 |
| CST | SU | 0 | 0 | 0 | 0 | 4,590,885 | 4,590,885 |
| CST | TRIP | 0 | 0 | 0 | 0 | 1,627,089 | 1,627,089 |
| CST | TRWR | 0 | 0 | 0 | 0 | 2,858,241 | 2,858,241 |
| | | 251,279 | | | 100,000 | 19,850,454 | 20,201,733 |

PORT ST. LUCIE BLVD FROM SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD 4317525 Non-SIS



Prior Year Cost: 30,880,246

Future Year Cost: 0

Total Project Cost: 70,587,376

LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2020 TPO PRIORITY #2; WIDENING FROMOM 2 TO 4 LANES. DESIGN AND RIGHT OF WAY ON 431752-2 DENING FROMOM 2 TO 4 LANES LFA WITH CITY OF PORT ST. LUCIE. 56-02 LF UWHCA 62-03 LF FOR CEI FOR UWHCA CITY OF PORT ST. LUCIE --NEW SEQUENCE 52-02 WAS

CREATED TO PULL FROMOM APPROPRIATE BUDGET CATEGORY (NON-PROGRAM 87)

Lead Agency: MANAGED BY FDOT **From:** SOUTH OF PAAR DR

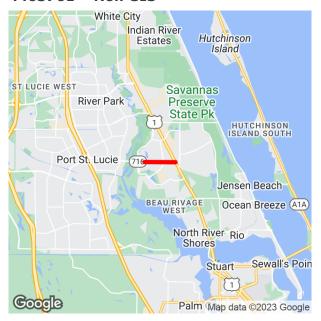
County: ST. LUCIE To: SOUTH OF ALCANTARRA BLVD

Length: 1.076

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|--------|------------|------|------|------|------------|
| RRU | LF | 0 | 1,807,473 | 0 | 0 | 0 | 1,807,473 |
| CST | CIGP | 0 | 4,969,708 | 0 | 0 | 0 | 4,969,708 |
| CST | LF | 32,887 | 0 | 0 | 0 | 0 | 32,887 |
| CST | LFP | 0 | 4,969,708 | 0 | 0 | 0 | 4,969,708 |
| CST | SU | 0 | 4,237,043 | 0 | 0 | 0 | 4,237,043 |
| CST | TRIP | 0 | 2,277,129 | 0 | 0 | 0 | 2,277,129 |
| CST | TRWR | 0 | 1,517,317 | 0 | 0 | 0 | 1,517,317 |
| | | 32,887 | 19,778,378 | | | | 19,811,265 |

PORT ST.LUCIE BLVD FROM WEST OF SE SHELTER DR TO US-1 4463761 Non-SIS



Project Description: RESURFACING **Extra Description:** G/W 447652-1

Lead Agency: MANAGED BY FDOT **From:** WEST OF SE SHELTER DR

County: ST. LUCIE To: US-1

Length: 1.543

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

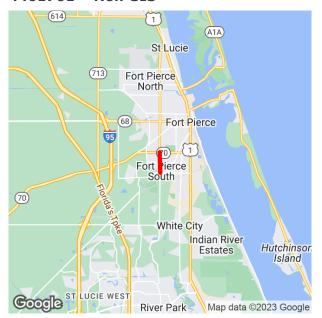
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|-----------|-------------|------|-----------|-----------|
| CST | ACNR | 0 | 822,496 | 0 | 0 | 0 | 822,496 |
| CST | DDR | 0 | 854,581 | 0 | 0 | 0 | 854,581 |
| CST | DIH | 0 | 0 | 117,634 | 0 | 0 | 117,634 |
| CST | SA | 0 | 1,562,794 | 0 | 0 | 0 | 1,562,794 |
| | | | 3,239,871 | 871 117,634 | | 3,357,505 | |

Prior Year Cost: 435,093 Future Year Cost: 0

Total Project Cost: 3,792,598

LRTP: Page 3-9

S 25TH ST FROM NORTH OF EDWARDS RD TO NORTH OF VIRGINIA AVE 4461701 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOTFrom: NORTH OF EDWARDS RDCounty: ST. LUCIETo: NORTH OF VIRGINIA AVE

Length: 1.024

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

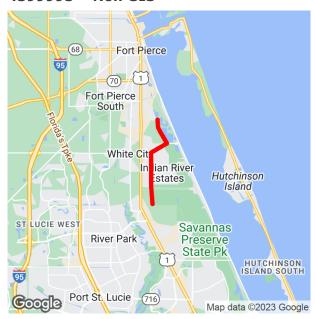
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-----------|------|------|------|------|-----------|
| CST | DDR | 3,129,332 | 0 | 0 | 0 | 0 | 3,129,332 |
| CST | DIH | 122,771 | 0 | 0 | 0 | 0 | 122,771 |
| CST | DS | 384,985 | 0 | 0 | 0 | 0 | 384,985 |
| CST | LF | 20,250 | 0 | 0 | 0 | 0 | 20,250 |
| | | 3,657,338 | | | | | 3,657,338 |

Prior Year Cost: 550,506
Future Year Cost: 0

Total Project Cost: 4,207,844

LRTP: Page 3-9

SAVANNAS PRESERVE STATE PARK FROM LENNARD RD TO SAVANNAS RECREATION AREA 4399993 Non-SIS



 $\textbf{Project Description:} \ \, \textbf{BIKE PATH/TRAIL}$

Extra Description: SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1

Lead Agency: MANAGED BY FDOT **From:** LENNARD RD

County: ST. LUCIE To: SAVANNAS RECREATION AREA

Length: 4.171

Phase Group: RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-----------|--------|------|------|------|-----------|
| ROW | DDR | 0 | 67,373 | 0 | 0 | 0 | 67,373 |
| CST | TLWR | 3,761,067 | 0 | 0 | 0 | 0 | 3,761,067 |
| | | 3,761,067 | 67,373 | | | | 3,828,440 |

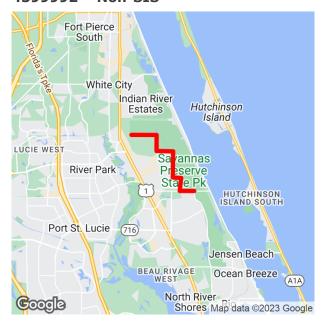
Prior Year Cost: 12,365,148

Future Year Cost: 0

Total Project Cost: 16,225,274

LRTP: Page 8-3

SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD 4399992 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL FY2017 PD&E PHASE 1, DESIGN ON 439999-1

Lead Agency: MANAGED BY FDOT From: WALTON RD
County: ST. LUCIE To: LENNARD RD

Length: 0

Phase Group: CONSTRUCTION, ENVIRONMENTAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|--------|------|------|------|------|--------|
| CST | DIH | 31,686 | 0 | 0 | 0 | 0 | 31,686 |
| | | 31,686 | | | | | 31,686 |

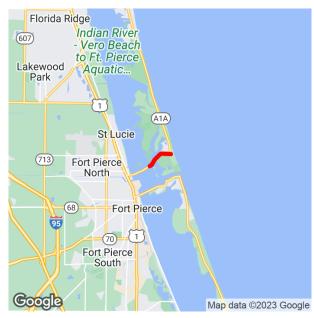
Prior Year Cost: 12,365,148

Future Year Cost: 0

Total Project Cost: 16,225,274

LRTP: Page 8-2

SHOREWINDS DR/ A1A 4498281 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 2,584,845

LRTP: Page 3-9

Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT **From:** 0.2 MILES W OF BR 940046

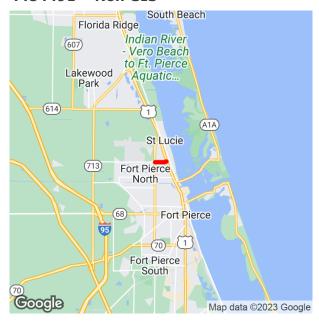
County: ST. LUCIE To: ATLANTIC BEACH BLVD

Length: 1.301

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|------|------|-----------|-----------|-----------|
| PE | DDR | 298,300 | 0 | 0 | 0 | 0 | 298,300 |
| PE | DIH | 32,635 | 0 | 0 | 0 | 0 | 32,635 |
| CST | DDR | 0 | 0 | 0 | 2,162,288 | 0 | 2,162,288 |
| CST | DIH | 0 | 0 | 0 | 91,622 | 0 | 91,622 |
| | | 330,935 | | | 2,253,910 | 2,584,845 | |

ST. LUCIE BLVD FROM EAST OF N 25 ST TO WEST OF US-1 4484491 Non-SIS



Project Description: RESURFACING
Extra Description: GOES WITH 448450.1

Lead Agency: MANAGED BY FDOT From: EAST OF N 25 ST County: ST. LUCIE To: WEST OF US-1

Length: 0.523

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

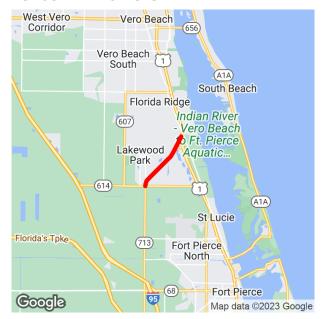
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|--------|------|---------|------|------|---------|
| PE | DIH | 10,359 | 0 | 0 | 0 | 0 | 10,359 |
| CST | DDR | 0 | 0 | 104,150 | 0 | 0 | 104,150 |
| CST | DIH | 0 | 0 | 33,873 | 0 | 0 | 33,873 |
| CST | DS | 0 | 0 | 658,764 | 0 | 0 | 658,764 |
| | | 10,359 | | 796,787 | | | 807,146 |

Prior Year Cost: 260,547 Future Year Cost: 0

Total Project Cost: 1,067,693

LRTP: Page 3-9

TURNPIKE FEEDER ROAD FROM INDRIO ROAD TO US-1 4510811 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 2,686,060

LRTP: Page 3-9

Project Description: LIGHTING

Extra Description: B/C RATIO= 2.5 NPV \$2,646,838 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES SEGMENT 1 (FROMOM INDRIO ROAD TO STA 136+80, 540 FT NORTH OF INDRIO ROAD):PROPOSED LIGHTING CONSISTS OF LED LIGHT FIXTURES ON THE WEST

SIDE AND EAST SIDE OF SR 713 SEGMENT 2 (FROMOM STA 136+80 TO S OF PALOMAR

PKWY):PROPOSED...SEE WP45

Lead Agency: MANAGED BY FDOT From: INDRIO ROAD

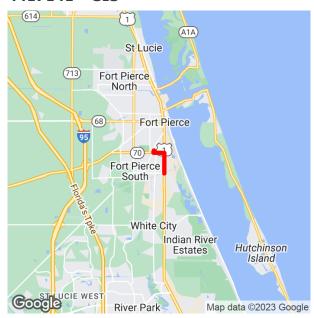
County: ST. LUCIE To: US-1

Length: 2.741

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|------|------|-----------|-----------|-----------|
| PE | ACSS | 361,084 | 0 | 0 | 0 | 0 | 361,084 |
| PE | SA | 13,785 | 0 | 0 | 0 | 0 | 13,785 |
| CST | ACSS | 0 | 0 | 0 | 2,238,343 | 0 | 2,238,343 |
| CST | SA | 0 | 0 | 0 | 72,848 | 0 | 72,848 |
| | | 374,869 | | | 2,311,191 | 2,686,060 | |

US HIGHWAY 1 FROM EDWARDS RD TO TENNESSEE AVE 4417141 SIS



Prior Year Cost: 1,408,558

Future Year Cost: 0

Total Project Cost: 15,130,759

LRTP: Page 3-9

Project Description: DRAINAGE IMPROVEMENTS

Extra Description: DRAINAGE/STORM WATER UPGRADES RESURFACING ON PHASE 52-02

INCLUDING: INTERSECTION LIGHTING RETROFIT. UPGRADE PEDESTRIAN SIGNALS TO COUNTDOWN AT THE FOLLOWING INTERSECTIONS: EDWARDS ROAD, EMIL AVE. GARDENIA AVE. AND VIRGINIA

AVE

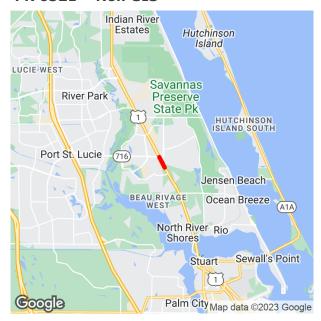
Lead Agency: MANAGED BY FDOTFrom: EDWARDS RDCounty: ST. LUCIETo: TENNESSEE AVE

Length: 1.124

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|------|------------|------|------------|
| CST | ACNR | 0 | 0 | 0 | 1,747,912 | 0 | 1,747,912 |
| CST | ACPR | 0 | 0 | 0 | 9,986,848 | 0 | 9,986,848 |
| CST | DDR | 0 | 0 | 0 | 1,701,540 | 0 | 1,701,540 |
| CST | DIH | 0 | 0 | 0 | 58,673 | 0 | 58,673 |
| CST | SA | 0 | 0 | 0 | 227,228 | 0 | 227,228 |
| | | | | | 13,722,201 | | 13,722,201 |

US HIGHWAY 1 FROM MARTIN/ST. LUCIE COUNTY LINE TO SE PORT ST. LUCIE BLVD 4476521 Non-SIS



Project Description: RESURFACING **Extra Description:** G/W 446376-1

Lead Agency: MANAGED BY FDOT From: MARTIN/ST. LUCIE COUNTY LINE

County: ST. LUCIE

To: SE PORT ST. LUCIE BLVD

Length: 0.605

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

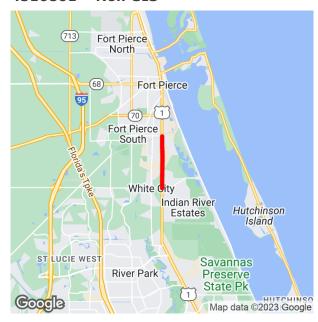
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|-----------|------|------|-----------|-----------|
| CST | DIH | 0 | 94,033 | 0 | 0 | 0 | 94,033 |
| CST | DS | 0 | 2,218,872 | 0 | 0 | 0 | 2,218,872 |
| | | | 2,312,905 | | | 2,312,905 | |

Prior Year Cost: 425,833
Future Year Cost: 0

Total Project Cost: 2,738,738

LRTP: Page 3-9

US HIGHWAY 1 FROM MIDWAY RD TO SOUTH OF EDWARDS ROAD 4510801 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 1,314,244

LRTP: Page 3-9

Project Description: LIGHTING

Extra Description: B/C RATIO = 2.8 NPV \$4,153,539 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES RETROFIT TWO (2) DECORATIVE LIGHT POLES ON THE WEST SIDE OF W. MIDWAY RD; ONLY STREET LIGHTING LUMINAIRES. RETROFIT 38 EXISTING LUMINARIES ATTACHED TO EXISTING UTILITIES POLES. PROPOSED 119 LUMINARIES BRACKET ON EXISTING

...SEE WP45

Lead Agency: MANAGED BY FDOT

From: MIDWAY RD

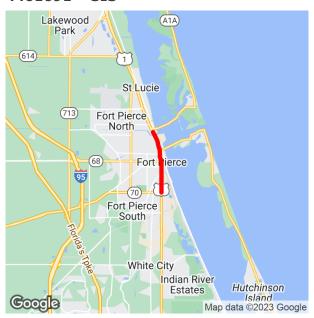
County: ST. LUCIE **To:** SOUTH OF EDWARDS ROAD

Length: 2.513

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|------|-----------|------|------|-----------|
| PE | ACSS | 260,849 | 0 | 0 | 0 | 0 | 260,849 |
| PE | SA | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| RRU | ACSS | 0 | 0 | 1,043,395 | 0 | 0 | 1,043,395 |
| | | 270,849 | | 1,043,395 | | | 1,314,244 |

US HIGHWAY 1 FROM NORTH OF VIRGINIA AVE TO SUNNY LANE 4461091 SIS



Lead Agency: MANAGED BY FDOT

Project Description: RESURFACING

From: NORTH OF VIRGINIA AVE

County: ST. LUCIE To: SUNNY LANE

Length: 2.963

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION,

ENVIRONMENTAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|--------|------|------|------|------|--------|
| CST | DIH | 17,708 | 0 | 0 | 0 | 0 | 17,708 |
| | | 17,708 | | | | | 17,708 |

Prior Year Cost: 8,175,998

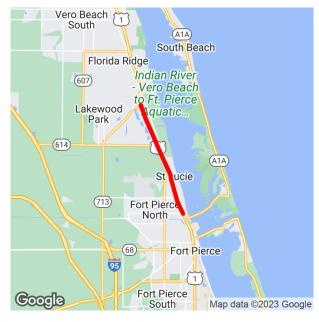
Future Year Cost: 0

Total Project Cost: 8,193,706

LRTP: Page 3-9

From: SOUTH OF JUANITA AVE

US HIGHWAY 1 FROM SOUTH OF JUANITA AVE TO NORTH OF KINGS HWY 4484501 Non-SIS



Project Description: RESURFACING Lead Agency: MANAGED BY FDOT

County: ST. LUCIE To: NORTH OF KINGS HWY

Length: 5.836

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|--------|------|------------|--------|------|------------|
| PE | DIH | 72,609 | 0 | 0 | 0 | 0 | 72,609 |
| CST | ACPR | 0 | 0 | 67,416 | 0 | 0 | 67,416 |
| CST | DDR | 0 | 0 | 9,226,272 | 0 | 0 | 9,226,272 |
| CST | DIH | 0 | 0 | 61,408 | 45,300 | 0 | 106,708 |
| CST | DS | 0 | 0 | 1,282,666 | 0 | 0 | 1,282,666 |
| CST | SA | 0 | 0 | 5,271,629 | 0 | 0 | 5,271,629 |
| | | 72,609 | | 15,909,391 | 45,300 | | 16,027,300 |

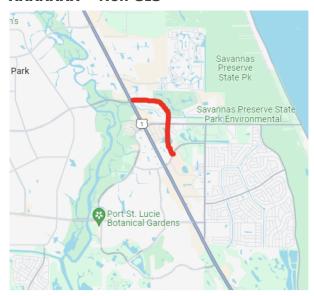
Prior Year Cost: 2,174,598

Future Year Cost: 0

Total Project Cost: 18,201,898

LRTP: Page 3-9

VILLAGE GREEN DRIVE CORRIDOR PLANNING FROM SE TIFFANY AVE TO US-1 XXXXXXX Non-SIS



Project Description: CORRIDOR PLANNING

Lead Agency: MANAGED BY CITY OF PORT ST. From: SE TIFFANY AVE

LUCIE To: US-1

Length: 1.65

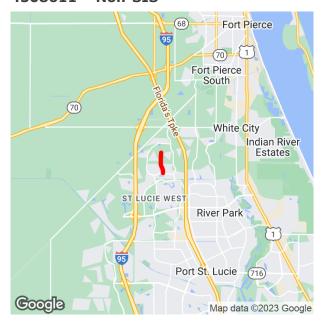
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-----------|------|------|------|------|-----------|
| PE | RAISE | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| PE | LF | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| | | 2,500,000 | | | | | 2,500,000 |

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 2,500,000

LRTP: Page 3-9

VOLUCIA DRIVE TO NW EAST TORINO PARKWAY TO WEST BLANTON BLVD 4508611 Non-SIS



Project Description: SIDEWALK

Extra Description: 2023 TA PRIORITY #1 LAP W/ CITY OF PORT ST. LUCIE

Lead Agency: MANAGED BY FDOT From: NW EAST TORINO PARKWAY

County: ST. LUCIE To: WEST BLANTON BLVD

Length: 1.003

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

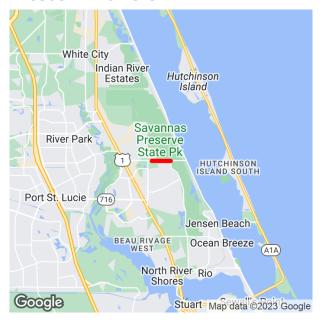
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-------|------|---------|------|------|---------|
| PE | TALT | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CST | LF | 0 | 0 | 515,529 | 0 | 0 | 515,529 |
| CST | TALT | 0 | 0 | 183,882 | 0 | 0 | 183,882 |
| CST | TALU | 0 | 0 | 267,346 | 0 | 0 | 267,346 |
| | | 5,000 | | 966,757 | | | 971,757 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 971,757

LRTP: Page 3-9

WALTON RD FROM 800 FEET EAST OF LENNARD RD TO GREEN RIVER PARKWAY 4483081 Non-SIS



Project Description: SIDEWALK

Extra Description: 2022 TPO TAP PRIORITY #1 CONSTRUCTION OF SIDEWALK, ELEVATED

PEDESTRIAN BOARDWALK LAP WITH ST LUCIE COUNTY

Lead Agency: MANAGED BY FDOT **From:** 800 FEET EAST OF LENNARD RD

County: ST. LUCIE To: GREEN RIVER PARKWAY

Length: 0.946

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-----------|------|------|------|------|-----------|
| CST | LF | 891,990 | 0 | 0 | 0 | 0 | 891,990 |
| CST | TALT | 444,371 | 0 | 0 | 0 | 0 | 444,371 |
| CST | TALU | 290,759 | 0 | 0 | 0 | 0 | 290,759 |
| | | 1,627,120 | | | | | 1,627,120 |

Prior Year Cost: 5,000 Future Year Cost: 0

Total Project Cost: 1,637,120

LRTP: Page 8-11

C.2 AVIATION

TREASURE COAST INTERNATIONAL AIRPORT - 10 R SAFETY AREA DITCH 4515111 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Extra Description: 10 R SAFETY AREA DITCH RELOCATION - DESIGN

Lead Agency: RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:**

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|------|------|------|------|---------|
| CAP | DPTO | 120,000 | 0 | 0 | 0 | 0 | 120,000 |
| CAP | LF | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| | | 150,000 | | | | | 150,000 |

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 150,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT - ARFF TRUCK REPLACEMENT 4515571 Non-SIS



Project Description: AVIATION SAFETY PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:**

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|---------|------|------|---------|
| CAP | DPTO | 0 | 0 | 640,000 | 0 | 0 | 640,000 |
| CAP | LF | 0 | 0 | 160,000 | 0 | 0 | 160,000 |
| | | | | 800,000 | | | 800,000 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 800,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT - CLEARING AND GRUBBING 4515121 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Extra Description: 10 R SAFETY AREA CLEARING AND GRUBBING

Lead Agency: RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:**

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|------|------|------|------|---------|
| CAP | DPTO | 80,000 | 0 | 0 | 0 | 0 | 80,000 |
| CAP | LF | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| | | 100,000 | | | | | 100,000 |

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 100,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT - ILS REPLACEMENT 10R/28L 4515561 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT Lead Agency: RESPONSIBLE AGENCY NOT From:

AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|---------|------|------|---------|
| CAP | DPTO | 0 | 0 | 400,000 | 0 | 0 | 400,000 |
| CAP | LF | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| | | | | 500,000 | | | 500,000 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 500,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT - TAXIWAY ALPHA RWY 14/32 4515361 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT Extra Description: INTERSECTION REHAB - DESIGN Lead Agency: RESPONSIBLE AGENCY NOT From: AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|---------|------|------|------|---------|
| CAP | DPTO | 0 | 120,000 | 0 | 0 | 0 | 120,000 |
| CAP | LF | 0 | 30,000 | 0 | 0 | 0 | 30,000 |
| | | | 150,000 | | | | 150,000 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 150,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT - TAXIWAY CHARLIE REALIGNMENT 4515371 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Extra Description: DESIGN

Lead Agency: RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:**

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|---------|------|------|------|---------|
| CAP | DPTO | 0 | 100,000 | 0 | 0 | 0 | 100,000 |
| CAP | LF | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| | | | 125,000 | | | | 125,000 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 125,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT - TAXIWAY ECHO REHAB - DESIGN 4515551 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT Lead Agency: RESPONSIBLE AGENCY NOT From:

AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|---------|------|------|---------|
| CAP | DPTO | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| CAP | LF | 0 | 0 | 25,000 | 0 | 0 | 25,000 |
| | | | | 125,000 | | | 125,000 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 125,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT - WEST GA RAMP REHAB - DESIGN 4515601 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT Lead Agency: RESPONSIBLE AGENCY NOT From:

AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|---------|------|------|---------|
| CAP | DPTO | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| CAP | LF | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| | | | | 250,000 | | | 250,000 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 250,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT AEROWEST TAXIWAY (CONSTRUCTION) 4481151 Non-SIS



Project Description: AVIATION CAPACITY PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT From:
AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-----------|-----------|------|------|------|-----------|
| CAP | DPTO | 1,200,000 | 1,200,000 | 0 | 0 | 0 | 2,400,000 |
| CAP | LF | 300,000 | 300,000 | 0 | 0 | 0 | 600,000 |
| | | 1,500,000 | 1,500,000 | | | | 3,000,000 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 3,000,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT TAXIWAY REALIGNMENT B AND C DEMO 4496171 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Extra Description: CONSTRUCTION

Lead Agency: RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:**

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-----------|------|------|------|------|-----------|
| CAP | DPTO | 1,200,000 | 0 | 0 | 0 | 0 | 1,200,000 |
| CAP | LF | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| | | 1,500,000 | | | | | 1,500,000 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 1,500,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT WEST COMMERCE PARK TAXIWAY 4496341 Non-SIS



Project Description: AVIATION CAPACITY PROJECT

Extra Description: (DESIGN)

Lead Agency: RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:**

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|------|------|------|------|---------|
| CAP | DPTO | 280,000 | 0 | 0 | 0 | 0 | 280,000 |
| CAP | LF | 70,000 | 0 | 0 | 0 | 0 | 70,000 |
| | | 350,000 | | | | | 350,000 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 350,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT-10R SAFETY AREA DITCH RELOCATION 4515581 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Extra Description: CONSTRUCTION

Lead Agency: RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:**

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|---------|------|------|---------|
| CAP | DPTO | 0 | 0 | 20,475 | 0 | 0 | 20,475 |
| CAP | FAA | 0 | 0 | 368,550 | 0 | 0 | 368,550 |
| CAP | LF | 0 | 0 | 20,475 | 0 | 0 | 20,475 |
| | | | | 409,500 | | | 409,500 |

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 409,500

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT-10R SAFETY AREA DITCH RELOCATION 4515591 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT Lead Agency: RESPONSIBLE AGENCY NOT From:

AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|-----------|------|------|-----------|
| CAP | DPTO | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| CAP | LF | 0 | 0 | 500,000 | 0 | 0 | 500,000 |
| | | | | 2,500,000 | | | 2,500,000 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 2,500,000

LRTP: Page 3-9

C.3 TRANSIT PROJECTS

MICROTRANSIT EXPANSION IN PORT ST. LUCIE (CAPITAL)

4515891 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 71,106

LRTP: Page 3-9

Project Description: OPERATING FOR FIXED ROUTE **Lead Agency:** MANAGED BY ST. LUCIE COUNTY **From: County:** ST. LUCIE **To:**

Length: 0

Phase Group: OPERATIONS

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|--------|------|------|------|------|--------|
| OPS | DPTO | 71,106 | 0 | 0 | 0 | 0 | 71,106 |
| | | 71,106 | | | | | 71,106 |

MICROTRANSIT EXPANSION IN PORT ST. LUCIE (OPERATING)

4515901 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 783,279

LRTP: Page 3-9

Project Description: OPERATING FOR FIXED ROUTE
Lead Agency: MANAGED BY ST. LUCIE COUNTY From:
County: ST. LUCIE To:

Length: 0

Phase Group: OPERATIONS

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|------|------|------|------|---------|
| OPS | DPTO | 783,279 | 0 | 0 | 0 | 0 | 783,279 |
| | | 783,279 | | | | | 783,279 |

PALM TRAN 6-MONTH BUS PASSES 4515881 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 375,000

LRTP: Page 3-9

Project Description: OPERATING FOR FIXED ROUTE

Extra Description: THIS IS FOR CITIZENS RETURNING FROMOM INCARCERATION

Lead Agency: MANAGED BY ST. LUCIE COUNTY From:
County: ST. LUCIE To:

Length: 0

Phase Group: OPERATIONS

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|------|------|------|------|---------|
| OPS | DPTO | 375,000 | 0 | 0 | 0 | 0 | 375,000 |
| | | 375,000 | | | | | 375,000 |

PSL UZA - PSL COUNTY SECT 5339 CAPITAL FOR BUS & BUS FACILITIES 4345481 Non-SIS

Prior Year Cost: 2,129,114

Future Year Cost: 0

Total Project Cost: 3,504,114

LRTP: Page 3-9

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: ST.LUCIE CNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM

16. CAPITAL FOR FIXED ROUTE NON-BUDGET REVENUE

Lead Agency: MANAGED BY ST. LUCIE COUNTY From:

County: ST. LUCIE To:

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|---------|---------|---------|---------|-----------|
| CAP | FTA | 275,000 | 275,000 | 275,000 | 275,000 | 275,000 | 1,375,000 |
| | | 275,000 | 275,000 | 275,000 | 275,000 | 275,000 | 1,375,000 |

PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS 4134941 Non-SIS

Prior Year Cost: 36,194,273

Future Year Cost: 0

Total Project Cost: 48,294,273

LRTP: Page 3-9

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROMOM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROMOM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE NON-BUDGET

REVENUE

Lead Agency: MANAGED BY ST. LUCIE COA From:
County: ST. LUCIE To:

Length: 0

Phase Group: OPERATIONS, CAPITAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| OPS | FTA | 810,000 | 810,000 | 810,000 | 810,000 | 810,000 | 4,050,000 |
| CAP | FTA | 1,610,000 | 1,610,000 | 1,610,000 | 1,610,000 | 1,610,000 | 8,050,000 |
| | | 2,420,000 | 2,420,000 | 2,420,000 | 2,420,000 | 2,420,000 | 12,100,000 |

ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE 4071873 Non-SIS

Prior Year Cost: 18,940,218

Future Year Cost: 0

Total Project Cost: 26,889,658

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE

Extra Description: BILL (SB2502) SIGNED BY THE GOVERNOR ON 6/2/2021 NO MATCH

REQUIREMENT FOR FY22 BLOCK GRANT FUNDS

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From: County:** ST. LUCIE **To:**

Length: 0

Phase Group: OPERATIONS

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-----------|------|------|------|------|-----------|
| OPS | DPTO | 751,372 | 0 | 0 | 0 | 0 | 751,372 |
| OPS | LF | 751,372 | 0 | 0 | 0 | 0 | 751,372 |
| | | 1,502,744 | | | | | 1,502,744 |

ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE 4071874 Non-SIS

Prior Year Cost: 18,940,218

Future Year Cost: 0

Total Project Cost: 26,889,658

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY ST. LUCIE COUNTY From:
County: ST. LUCIE To:

Length: 0

Phase Group: OPERATIONS

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|-----------|-----------|-----------|-----------|-----------|
| OPS | DDR | 0 | 690,467 | 793,581 | 817,389 | 841,911 | 3,143,348 |
| OPS | DPTO | 0 | 80,000 | 0 | 0 | 0 | 80,000 |
| OPS | LF | 0 | 770,467 | 793,581 | 817,389 | 841,911 | 3,223,348 |
| | | | 1,540,934 | 1,587,162 | 1,634,778 | 1,683,822 | 6,446,696 |

ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS 4071853 Non-SIS

Prior Year Cost: 2,821,255

Future Year Cost: 0

Total Project Cost: 3,649,959

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY ST. LUCIE COUNTY From:
County: ST. LUCIE To:

Length: 0

Phase Group: OPERATIONS

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|------|------|------|------|---------|
| OPS | DU | 66,021 | 0 | 0 | 0 | 0 | 66,021 |
| OPS | LF | 66,021 | 0 | 0 | 0 | 0 | 66,021 |
| | | 132,042 | | | | | 132,042 |

ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS 4071855 Non-SIS

Prior Year Cost: 2,821,255

Future Year Cost: 0

Total Project Cost: 3,649,959

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY ST. LUCIE COUNTY From:
County: ST. LUCIE To:

Length: 0

Phase Group: OPERATIONS

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|---------|---------|---------|---------|---------|
| OPS | DU | 0 | 81,206 | 85,029 | 89,038 | 93,058 | 348,331 |
| OPS | LF | 0 | 81,206 | 85,029 | 89,038 | 93,058 | 348,331 |
| | | | 162,412 | 170,058 | 178,076 | 186,116 | 696,662 |

C.4 MISCELLANEOUS PROJECTS

CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379751 Non-SIS

Prior Year Cost: 657,118
Future Year Cost: 0

Total Project Cost: 1,522,729

LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS

Lead Agency: MANAGED BY CITY OF FORT From: PIERCE To:

County: ST. LUCIE

Length: 0

Phase Group: OPERATIONS

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|---------|---------|---------|------|---------|
| OPS | DDR | 99,251 | 102,229 | 105,509 | 129,117 | 0 | 436,106 |
| OPS | DITS | 107,445 | 110,668 | 113,988 | 97,404 | 0 | 429,505 |
| | | 206,696 | 212,897 | 219,497 | 226,521 | | 865,611 |

CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM 4515811 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 413,972

LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS

Extra Description: NEW MSCA TARGET STARTING IN FY28
Lead Agency: RESPONSIBLE AGENCY NOT From:
AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|------|------|---------|---------|
| MNT | D | 0 | 0 | 0 | 0 | 413,972 | 413,972 |
| | | | | | | 413,972 | 413,972 |

CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379771 Non-SIS

Prior Year Cost: 352,036

Future Year Cost: 0

Total Project Cost: 891,852

LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS

Lead Agency: MANAGED BY CITY OF PORT ST. **From:** LUCIE **To:**

County: ST. LUCIE

Length: 0

Phase Group: OPERATIONS

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|---------|---------|---------|------|---------|
| OPS | DDR | 75,386 | 77,648 | 79,978 | 77,210 | 0 | 310,222 |
| OPS | DITS | 50,182 | 59,687 | 61,478 | 58,247 | 0 | 229,594 |
| | | 125,568 | 137,335 | 141,456 | 135,457 | | 539,816 |

CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPS ON SHS 4515831 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 192,046

LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS

Extra Description: NEW MSCA TARGET STARTING IN FY28
Lead Agency: RESPONSIBLE AGENCY NOT From:
AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|------|------|---------|---------|
| MNT | D | 0 | 0 | 0 | 0 | 192,046 | 192,046 |
| | | | | | | 192,046 | 192,046 |

ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT 4480521 Non-SIS

Prior Year Cost: 250,000 Future Year Cost: 0

Total Project Cost: 1,500,000

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|------------|------|------|---------|---------|
| MNT | D | 250,000 | 250,000 | 0 | 0 | 0 | 500,000 |
| | | 250,000 | 00 250,000 | | | 500,000 | |

ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT 4480522 Non-SIS

Prior Year Cost: 250,000 Future Year Cost: 0

Total Project Cost: 1,500,000

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|---------|---------|---------|---------|
| MNT | D | 0 | 0 | 250,000 | 250,000 | 250,000 | 750,000 |
| | | | | 250,000 | 250,000 | 250,000 | 750,000 |

ST. LUCIE COUNTY INTERSTATE-ROADWAY 2343761 SIS

Prior Year Cost: 6,126,542

Future Year Cost: 0

Total Project Cost: 6,251,542

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|--------|--------|--------|--------|--------|---------|
| MNT | D | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 100,000 |
| | | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 100,000 |

ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379761 Non-SIS

Prior Year Cost: 681,005

Future Year Cost: 0

Total Project Cost: 1,668,744

LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS

Lead Agency: MANAGED BY ST LUCIE COUNTY From:
County: ST. LUCIE To:

Length: 0

Phase Group: OPERATIONS

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|---------|---------|---------|------|---------|
| OPS | DDR | 142,760 | 147,042 | 151,696 | 147,334 | 0 | 588,832 |
| OPS | DITS | 93,099 | 95,892 | 98,769 | 111,147 | 0 | 398,907 |
| | | 235,859 | 242,934 | 250,465 | 258,481 | | 987,739 |

ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM 4515821 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 390,928

LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS

Extra Description: NEW MSCA TARGET STARTING IN FY28
Lead Agency: RESPONSIBLE AGENCY NOT From:
AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|------|------|---------|---------|
| MNT | D | 0 | 0 | 0 | 0 | 390,928 | 390,928 |
| | | | | | | 390,928 | 390,928 |

ST. LUCIE COUNTY STATE HIGHWAY SYSTEM ROADWAY 2338591 Non-SIS

Prior Year Cost: 60,558,808

Future Year Cost: 0

Total Project Cost: 69,733,808

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| MNT | D | 1,800,000 | 1,800,000 | 1,800,000 | 1,800,000 | 1,800,000 | 9,000,000 |
| | | 1,800,000 | 1,800,000 | 1,800,000 | 1,800,000 | 1,800,000 | 9,000,000 |

TREASURE COAST OPERATIONS- REPLACE TILE - SHOP & WAREHOUSE 4516331 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 25,000

LRTP: Page 3-9

Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|------|------|--------|--------|
| MNT | D | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | 25,000 | 25,000 |

C.5 PLANNING PROJECTS

ST. LUCIE FY 2022/2023-2023/2024 UPWP 4393264 Non-SIS

Prior Year Cost: 5,871,997

Future Year Cost: 0

Total Project Cost: 12,009,389

LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNING

Extra Description: 2023 TPO PRIORITY #1

Lead Agency: MANAGED BY ST LUCIE METRO From: PLANNING ORG To:

County: ST. LUCIE

Length: 0

Phase Group: PLANNING

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-----------|------|------|------|------|-----------|
| PLN | PL | 931,849 | 0 | 0 | 0 | 0 | 931,849 |
| PLN | SU | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| | | 1,331,849 | | | | | 1,331,849 |

ST. LUCIE FY 2024/2025-2025/2026 UPWP 4393265 Non-SIS

Prior Year Cost: 5,871,997

Future Year Cost: 0

Total Project Cost: 12,009,389

LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNING

Lead Agency: RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:**

County: ST. LUCIE

Length: 0

Phase Group: PLANNING

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|-----------|-----------|------|------|-----------|
| PLN | PL | 0 | 794,236 | 803,769 | 0 | 0 | 1,598,005 |
| PLN | SU | 0 | 400,000 | 400,000 | 0 | 0 | 800,000 |
| | | | 1,194,236 | 1,203,769 | | | 2,398,005 |

ST. LUCIE FY 2026/2027-2027/2028 UPWP 4393266 Non-SIS

Prior Year Cost: 5,871,997

Future Year Cost: 0

Total Project Cost: 12,009,389

LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT From:

AVAILABLE **To:**

County: ST. LUCIE

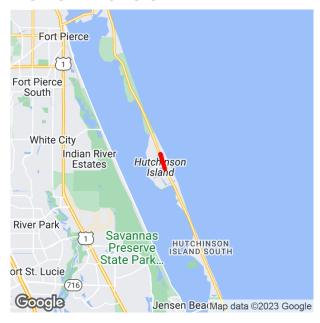
Length: 0

Phase Group: PLANNING

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|------|-----------|-----------|-----------|
| PLN | PL | 0 | 0 | 0 | 803,769 | 803,769 | 1,607,538 |
| PLN | SU | 0 | 0 | 0 | 400,000 | 400,000 | 800,000 |
| | | | | | 1,203,769 | 1,203,769 | 2,407,538 |

C.6 BRIDGE

A1A AT BIG MUD CREEK AND BLIND CREEK BRIDGES #940003/940004 4491791 Non-SIS



Prior Year Cost: 1,114,441

Future Year Cost: 0

Total Project Cost: 14,997,053

LRTP: Page 3-9

Project Description: BRIDGE REPLACEMENT Extra Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOT From: BIG MUD CREEK BRIDGE
County: ST. LUCIE To: BLIND CREEK BRIDGE

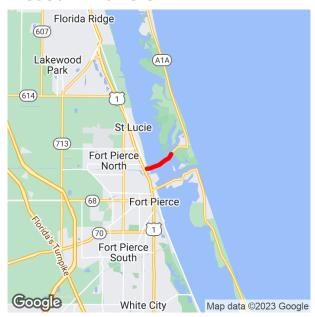
Length: 0.617

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION,

ENVIRONMENTAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|---------|------------|------|------|------------|
| RRU | ACBR | 0 | 100,000 | 0 | 0 | 0 | 100,000 |
| CST | ACBR | 0 | 0 | 13,782,612 | 0 | 0 | 13,782,612 |
| | | | 100,000 | 13,782,612 | | | 13,882,612 |

A1A NORTH CAUSEWAY BRIDGE 4299362 Non-SIS



Prior Year Cost: 153,208,954

Future Year Cost: 0

Total Project Cost: 162,515,293

LRTP: Page 8-3

Project Description: BRIDGE REPLACEMENT Extra Description: RISK WORKSHOP 32-02

Lead Agency: MANAGED BY FDOTFrom: ENTIRE BRIDGECounty: ST. LUCIETo: ENTIRE BRIDGE

Length: 1.205

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES,

CONSTRUCTION, CONTRACT INCENTIVES, ENVIRONMENTAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|---------|-----------|------|------|------|-----------|
| ROW | GFBR | 0 | 8,676,339 | 0 | 0 | 0 | 8,676,339 |
| INC | DS | 630,000 | 0 | 0 | 0 | 0 | 630,000 |
| | | 630,000 | 8,676,339 | | | | 9,306,339 |

ST. LUCIE COUNTY INTERSTATE BRIDGES 2343762 SIS

Prior Year Cost: 6,126,542

Future Year Cost: 0

Total Project Cost: 6,251,542

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-------|-------|-------|-------|-------|--------|
| MNT | D | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 25,000 |
| | | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 25,000 |

ST. LUCIE COUNTY STATE HIGHWAY SYSTEM BRIDGES 2338592 Non-SIS

Prior Year Cost: 60,558,808

Future Year Cost: 0

Total Project Cost: 69,733,808

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

Lead Agency: MANAGED BY FDOT From:
County: ST. LUCIE To:

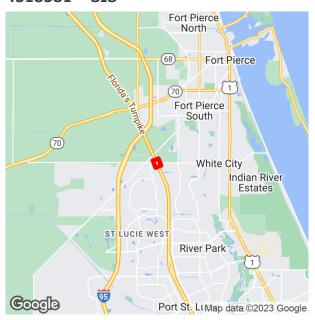
Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|--------|--------|--------|--------|--------|---------|
| MNT | D | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |
| | | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 175,000 |

C.7 TURNPIKE ENTERPRISE PROJECTS

TURNPIKE @ MIDWAY RD SOUTHERN RAMPS INTERCHANGE (MP 150) 4518581 SIS



Project Description: INTERCHANGE RAMP (NEW)

Lead Agency: MANAGED BY FDOTFrom: SOUTHERN RAMPS INTERCHANGECounty: ST. LUCIETo: SOUTHERN RAMPS INTERCHANGE

Length: 0.8

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

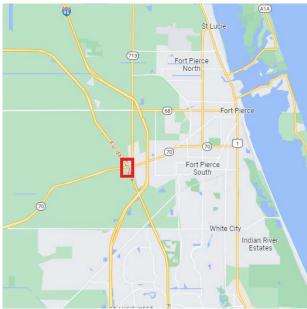
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-----------|-----------|------|------------|------|------------|
| PE | PKYI | 1,600,000 | 0 | 0 | 0 | 0 | 1,600,000 |
| ROW | PKYI | 0 | 5,500,000 | 0 | 0 | 0 | 5,500,000 |
| CST | PKYI | 0 | 0 | 0 | 12,852,872 | 0 | 12,852,872 |
| | | 1,600,000 | 5,500,000 | | 12,852,872 | | 19,952,872 |

Prior Year Cost: 10,246 Future Year Cost: 0

Total Project Cost: 19,963,118

LRTP: Page 3-9

TURNPIKE @ SR-70 INTERCHANGE IMPROVEMENTS (MP 152) 4465801 SIS



Prior Year Cost: 19,870

Total Project Cost: 2,663,432

LRTP: Page 3-9

Future Year Cost: 0

Project Description: INTERCHANGE IMPROVEMENT

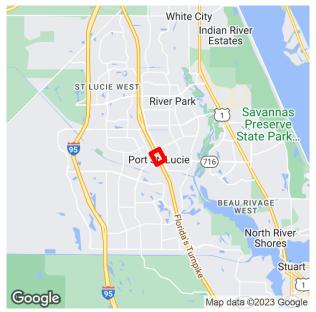
Lead Agency: MANAGED BY FDOTFrom: INTERCHANGECounty: ST. LUCIETo: INTERCHANGE

Length: 0.8

Phase Group: PRELIMINARY ENGINEERING

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|-----------|--------|------|-----------|
| PE | PKYI | 0 | 0 | 2,643,562 | 0 | 0 | 2,643,562 |
| | | | | 2,643,562 | 43,562 | | 2,643,562 |

TURNPIKE @ SW PORT ST. LUCIE BLVD 4462201 SIS



Prior Year Cost: 1,500 Future Year Cost: 0

Total Project Cost: 4,303,771

LRTP: Page 3-9

Project Description: INTERCHANGE IMPROVEMENT

Lead Agency: MANAGED BY FDOT From: INTERCHANGE
County: ST. LUCIE To: INTERCHANGE

Length: 0.294

Phase Group: PRELIMINARY ENGINEERING

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|-----------|------|------|-----------|-----------|
| PE | PKYI | 0 | 4,302,271 | 0 | 0 | 0 | 4,302,271 |
| | | | 4,302,271 | | | 4,302,271 | |

TURNPIKE PORT ST. LUCIE SERVICE PLAZA PARKING IMPROVEMENTS (MP 142) 4497121 SIS



Project Description: REST AREA Lead Agency: MANAGED BY FDOT

County: ST. LUCIE Length: 0.493

Phase Group: PRELIMINARY ENGINEERING

| From: SERVICE PLAZA |
|---------------------|
| To: SERVICE PLAZA |

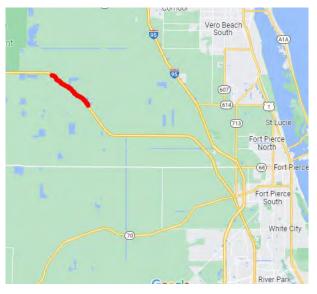
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|------|------|---------|---------|
| PE | PKYI | 0 | 0 | 0 | 0 | 270,000 | 270,000 |
| | | | | | | 270,000 | 270,000 |

Prior Year Cost: 1,500 Future Year Cost: 0

Total Project Cost: 271,500

LRTP: Page 3-9

TURNPIKE RESURFACING 4444021 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT From: MP 169.3 **County:** ST. LUCIE **To:** MP 173

Length: 3.7

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------------|------|------|------|------|------------|
| CST | PKYR | 11,228,809 | 0 | 0 | 0 | 0 | 11,228,809 |
| | | 11,228,809 | | | | | 11,228,809 |

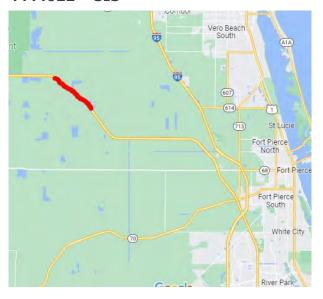
Prior Year Cost: 1,126,745

Future Year Cost: 0

Total Project Cost: 14,921,306

LRTP: Page 3-9

TURNPIKE ROADSIDE IMPROVEMENT FROM MP 169.3 - 173 4444022 SIS



Project Description: GUARDRAIL

Lead Agency: MANAGED BY FDOT From: MP 169.3 **County:** ST. LUCIE **To:** MP 173

Length: 3.7

Phase Group: P D & E, PRELIMINARY ENGINEERING, CONSTRUCTION

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-----------|------|------|-----------|------|-----------|
| CST | PKYR | 2,565,752 | 0 | 0 | 0 | 0 | 2,565,752 |
| | | 2,565,752 | | | 2,565,752 | | |

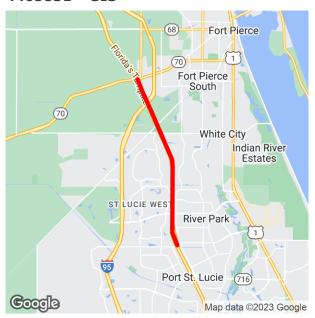
Prior Year Cost: 1,126,745

Future Year Cost: 0

Total Project Cost: 14,921,306

LRTP: Page 3-9

TURNPIKE WIDENING FROM CROSSTOWN PKWY TO SR70 4465831 SIS



Project Description: ADD LANES & RECONSTRUCT

Lead Agency: MANAGED BY FDOT **From:** CROSSTOWN PKWY

County: ST. LUCIE To: SR70

Length: 8.412

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY

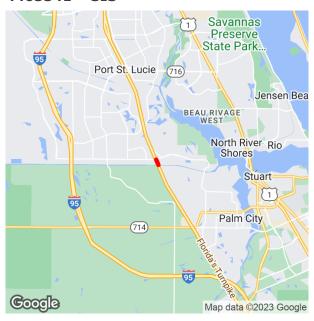
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------|------|------------|------|------------|------------|
| PE | PKYI | 0 | 0 | 18,660,293 | 0 | 0 | 18,660,293 |
| | | | | 18,660,293 | | 18,660,293 | |

Prior Year Cost: 3,000 Future Year Cost: 0

Total Project Cost: 18,663,293

LRTP: Page 3-9

TURNPIKE WIDENING FROM MARTIN C/L TO BECKER RD 4463341 SIS



Project Description: ADD LANES & RECONSTRUCT

Lead Agency: MANAGED BY FDOTFrom: MARTIN C/LCounty: ST. LUCIETo: BECKER RD

Length: 0.404

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

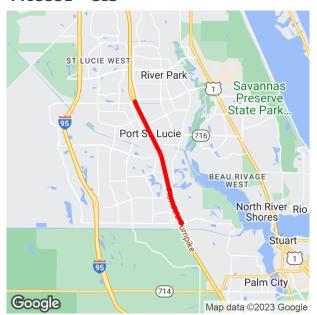
| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total | |
|-------|-----------|-----------|------|---------|------|------|-----------|--|
| PE | PKYI | 4,555,375 | 0 | 0 | 0 | 0 | 4,555,375 | |
| ROW | PKYI | 0 | 0 | 425,000 | 0 | 0 | 425,000 | |
| | | 4,555,375 | | 425,000 | | | 4,980,375 | |

Prior Year Cost: 3,980

Future Year Cost: 63,512,188 Total Project Cost: 68,496,543

LRTP: Page 3-9

TURNPIKE WIDENING FROM SW BECKER RD TO CROSSTOWN PKWY 4463351 SIS



Project Description: ADD LANES & RECONSTRUCT

Lead Agency: MANAGED BY FDOTFrom: SW BECKER RDCounty: ST. LUCIETo: CROSSTOWN PKWY

Length: 6.227

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|------------|------|------|------|------------|------------|
| PE | PKYI | 11,436,886 | 0 | 0 | 0 | 0 | 11,436,886 |
| | | 11,436,886 | | | | 11,436,886 | |

Prior Year Cost: 3,980 Future Year Cost: 0

Total Project Cost: 11,440,866

LRTP: Page 3-9

C.8 SEAPORT PROJECTS

PORT OF FORT PIERCE TERMINAL IMPROVEMENTS 4485361 Non-SIS



Prior Year Cost: 1,000,000 Future Year Cost: 0

Total Project Cost: 4,000,000

LRTP: Page 3-9

Project Description: SEAPORT CAPACITY PROJECT

Extra Description: SEQ 01 UTILITIES; SEQ 02 TERMINAL PAVING

Lead Agency: RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:**

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------|-----------|-----------|------|------|------|------|-----------|
| CAP | LF | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| CAP | PORT | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| | | 3,000,000 | | | | | 3,000,000 |

D. LIST OF PRIORITY PROJECTS LIST OF PRIORITY PROJECTS

2022/23 List of Priority Projects (LOPP)

(Adopted June 1, 2022)

Master List

| 2022/23 | Major | | Projec | t Limits | | | In LRTP ² | | 2021/22 |
|---------------------|-----------------------------------|--|---------------------------|------------------|---|---|---------------------------|----------------------------|---------------------|
| Priority Ranking | Gateway Corridor? ¹ | Facility | From | То | Project Description | Project Status/Notes | Cost Feasible Plan? | Estimated Cost | Priority Ranking |
| 1 | N/A³ | St. Lucie TPO | | | Planning/administration as detailed in the Unified Planning Work Program | | Yes | \$400,000 | 1 |
| 2 | Yes | Midway Road | Glades Cut Off Road | Jenkins Road | Add 2 lanes, sidewalks, bicycle lanes | PE ⁴ underway, ROW ⁵ to start in FY 23/24 | Yes | \$44,000,0006 | 2 |
| 3 | Yes | Port St. Lucie Boulevard | Becker Road | Paar Drive | Add 2 lanes, sidewalks, bicycle lanes | PE underway, ROW to start in FY 2022/23 | Yes | \$16,850,0006 | 3 |
| 4a | Yes | Midway Road Turnpike Interchange Phase 1 | | | New interchange with southbound on-ramp and northbound off-ramp | | Yes | \$13,500,0006 | 4 |
| 4b | Yes | Midway Road Turnpike Interchange Phase 2 | | | New interchange with southbound off-ramp and northbound on-ramp | | Yes | \$28,500,0006 | 4 |
| 5 | Yes | Kings Highway | Angle Road | Indrio Road | Add 2 lanes, sidewalks, bicycle lanes | PE underway | Yes | \$119,077,0006 | 5 |
| 6 | Yes | Northern/Airport Connector | Florida's Turnpike | Kings Highway | New multimodal corridor with interchanges at Florida's Turnpike and I-95 | I-95 Interchange Justification Report to start in FY 2022/23 | Yes | \$137,110,000 ⁷ | 6 |
| 7 | Yes | Jenkins Road | Midway Road | Orange Avenue | Add 2 lanes to existing segments, construct 4 lanes for new segments, and add sidewalks and bicycle lanes | PD&E ⁸ to start in FY 2022/23 | Yes | \$51,890,000 ⁷ | 7 |

¹Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

²LRTP: SmartMoves 2045 Long Range Transportation Plan, February 2021

³N/A: Not Applicable

⁴PE: Preliminary Engineering ⁵ROW: Right-of-Way Acquisition

⁶Source of Estimated Cost: Florida Department of Transportation District 4, May 2022

⁷Source of Estimated Cost: SmartMoves 2045 Long Range Transportation Plan, February 2021

⁸PD&E: Project Development and Environment Study

Congestion Management Process (CMP) Projects

(The St. Lucie TPO's allocation of Surface Transportation Block Grant funds to CMP projects is \$300,000 - \$400,000 annually)

| 2022/23 Priority Ranking | Facility/Segment or Intersection | Project Description | Project Status/Notes | Estimated Cost ¹ | Project Source | 2021/22 Priority Ranking |
|--------------------------------|--|---|--|--------------------------------|---------------------|--------------------------------|
| 1 | St. Lucie Transportation Management Center (TMC) | Design, construction, and installation of equipment including communication servers, video displays, and workstations that was originally included in Phase 1 of the ATMS Master Plan ² | Phase I of the ATMS Master Plan was completed without a TMC | \$400,000 | ATMS Master Plan | 1 |
| 2 | Easy Street at US-1 | Reconstruct the east leg of the intersection to consist of a narrow, consistent-width median with three lanes westbound and two lanes eastbound merging into the existing Easy Street roadway with the sidewalks extended east from US-1 along both sides of Easy Street to the terminus of the merge | Subject to St. Lucie County conducting public/stakeholder involvement to address FDOT concerns | \$400,000 | CMP ³ | 2 |
| 3 | Orange Avenue and South 7th Street (ATMS Master Plan Phase 2A) | Install fiber optic cable along Orange Avenue from US-1 to Kings Highway and along South 7th Street from Orange Avenue to Avenue A and traffic cameras/video detectors and adaptive signal control at the signalized intersections | PE ⁴ to start in FY 2026/27 | \$700,000 | ATMS Master Plan | 3 |
| 4 | Midway Road (ATMS Master Plan Phase 2B) | Install fiber optic cable along Midway Road from US-1 to Selvitz Road and traffic cameras/video detectors and adaptive signal control at the signalized intersections | | \$300,000 | ATMS Master Plan | 4 |
| 5 | Gatlin Boulevard at Savona Boulevard | Extend eastbound and westbound left turn lanes on Gatlin Boulevard and install dedicated northbound and southbound right turn lanes on Savona Boulevard | Right-of-way acquisition is not anticipated to be needed | \$750,000 ⁵ | СМР | 5 |

¹Source of Estimated Cost is from the Project Source unless otherwise noted

²ATMS Master Plan: Advanced Transportation Management System (ATMS) Master Plan for St. Lucie County, February 2013

³CMP: St. Lucie Transportation Planning Organization Congestion Management Process Major Update, June 2018

⁴PE: Preliminary Engineering

⁵Source of Estimated Cost: City of Port St. Lucie

Transit Projects

| 2022/23 Priority Ranking | Facility/Equipment/Service | Project Location/Description | Is Funding for Capital and/or Operating? | In LRTP ¹ or TDP ² ? | Estimated Cost ³ | 2021/22 Priority Ranking |
|--------------------------------|---|---|--|---|---------------------------------------|--------------------------------|
| 1 | Transit Operations Center | Centralized operation and maintenance facility to serve the transit system fleet. | Capital | Yes | \$15,453,566 | 1 |
| 2 | Express Route Bus Service | Continuation of the express bus service linking the Port St. Lucie Intermodal Facility to the Fort Pierce Intermodal Facility along 25th Street to sustain the existing service levels beyond the current FDOT Service Development Grant life of three years. | Capital & Operating | Yes | \$800,000 | 2 |
| 3 | Vehicle Purchases | New/replacement buses as specified in the Transit Asset Management Plan ⁴ . | Capital | Yes | \$90,000 - \$450,000 | 3 |
| 4 | Micro-Transit | Expand the on-demand flex service to augment the fixed-route bus service with first and last mile connectivity to sustain the existing service levels beyond the current FDOT Service Development Grant life of three years. | Capital & Operating | Yes | \$325,000 - \$450,000 ⁵ | 4 |
| 5 | Jobs Express Terminal Regional Service | Regional bus service to West Palm Beach with express commuter services. | Operating | Yes | \$460,500 ⁵ | 5 |
| 6 | Expanded Local Services | Improve frequency to 30 minutes on high performing routes. | Operating | Yes | \$800,000 | 6 |
| 7 | Bus Route Infrastructure | Miscellaneous locations along the fixed routes with priority at transfer locations. | Capital | Yes | \$200,000 (total for bus shelters) | 7 |

¹LRTP: SmartMoves 2045 Long Range Transportation Plan, February 2021

²TDP: Bus Plus, St. Lucie County FY 2020-FY 2029 Transit Development Plan Major Update, June 2019

³Source of Estimated Cost: St. Lucie County Transit Staff, May 2021, unless otherwise noted

⁴Transit Asset Management Plan, November 2020

⁵Jobs Express Terminal Connectivity Study, June 2020

Transportation Alternatives (TA) Projects

| 2022/23 Priority Ranking | Score ¹ | Facility | Project Limits | | Project Description | Project Source ² | Estimated | 2021/22 Priority |
|--------------------------------|--------------------|--|--------------------------------|-----------------------|--|---|------------------------|---------------------|
| | 30016 | racinty | From | То | Project Description | Project Source | Cost ² | Ranking |
| 1 | 40.5 | Volucia Drive Trail | Blanton Boulevard | Torino Parkway | Sidewalk: 1.0 mile | 2022 TA Grant Application ³ and 2045 LRTP | \$1,061,1784 | 17 |
| 2 | 25.5 | Easy Street | US Highway 1 | Silver Oak Drive | Sidewalk-1.0 miles | | \$1,090,3966 | 2 |
| 3 | 50.0 | Florida SUN Trail, Historic Fort Pierce Downtown Retrofit | Georgia Avenue | North State Route A1A | Bicycle Boulevard, Roadway Section Connections, and Railroad Crossing Improvements | TIP, Florida SUN Trail Grant, and St. Lucie WBN⁵ | TBD ⁷ | 3 |
| 4 | 42.5 | Green River Parkway Trail | Martin County Line | Walton Road | Resurfacing of multi-use path: 2.5 miles | City of Port St. Lucie, Florida SUN Trail, and St. Lucie WBN | \$350,000 | Not Ranked |
| 4 | 42.5 | Oleander Avenue | Edwards Road | South Market Avenue | Sidewalk: 1.3 miles | | \$1,500,0006 | 7 |
| 4 | 42.5 | Oleander Avenue | Saeger Avenue | Beach Avenue | Sidewalk: 1.4 miles | | \$1,650,0006 | 7 |
| 7 | 42.0 | Lakehurst Drive | Bayshore Boulevard | Airoso Boulevard | Sidewalk: 1.3 miles | Under design by City of Port St. Lucie | \$825,000 ⁸ | 9 |
| 8 | 41.5 | Indrio Road | U.S. Highway 1 | Old Dixie Highway | Sidewalk: 0.2 miles | | \$225,0006 | 12 |
| 9 | 40.5 | Indrio Road | Kings Highway | U.S. Highway 1 | Sidewalk: 2.6 miles | | \$3,050,7906 | 17 |
| 10 | 40.0 | Oleander Avenue | Midway Road | Saeger Avenue | Sidewalk: 1.5 miles | | \$1,323,840 | 19 |
| 11 | 38.0 | Peacock Trail | Gatlin Boulevard | Dreyfuss Boulevard | Multi-use path: 0.9 miles | City of Port St. Lucie | \$900,000 | Not Ranked |
| 12 | 36.5 | Angle Road | Kings Highway | North 53rd Street | Sidewalk: 1.3 miles | | \$1,461,5956 | 20 |
| 13 | 36.0 | 17th Street | Georgia Avenue | Delaware Avenue | Sidewalk: 0.3 miles | | \$74,268 | 21 |
| 13 | 36.0 | Boston Avenue | 25th Street | 13th Street | Sidewalk: 0.8 miles | | \$123,200 | 21 |
| 15 | 35.0 | Abingdon Avenue | Import Drive | Savona Boulevard | Sidewalk: 0.9 miles | Under design by City of Port St. Lucie | \$575,000 ⁸ | 24 |
| 15 | 35.0 | Brescia Street | Savage Boulevard | Gatlin Boulevard | Sidewalk: 1.3 miles | | \$323,000 ⁸ | 24 |
| 17 | 33.5 | Weatherbee Road | U.S. Highway 1 | Oleander Avenue | Sidewalk: 0.5 miles | | \$445,220 | 29 |
| 18 | 32.0 | Range Line Road | Glades Cut Off Road | Martin County Line | Sidewalk: 6.1 miles | | \$5,300,0006 | 30 |
| 18 | 32.0 | West Midway Road | West of Glades Cut Off Road | Shinn Road Area | Sidewalk: 5.0 miles | | \$5,753,5806 | 30 |
| 20 | 31.5 | St. Lucie Boulevard | Kings Highway | North 25th Street | Sidewalk: 3.0 miles | | \$2,600,0006 | 32 |
| 21 | 30.5 | Sunrise Boulevard | Edwards Road | Midway Road | Sidewalk: 2.8 miles | | \$2,250,0006 | 33 |

| 2022/23 Priority | C 1 | Facility | Projec | t Limits | Duniant Description | 2 | Estimated | 2021/22 | |
|---------------------|--------------------|---------------------|---------------------------------|----------------------|---------------------|-----------------------------|-------------------|---------------------|--|
| Ranking | Score ¹ | Facility | From | То | Project Description | Project Source [*] | Cost ² | Priority Ranking | |
| 22 | 29.5 | Bell Avenue | Oleander Avenue | Sunrise Boulevard | Sidewalk: 0.5 miles | | \$411,8369 | 34 | |
| 23 | 27.0 | Old Dixie Highway | St. Lucie Boulevard | Turnpike Feeder Road | Sidewalk: 5.2 miles | | \$6,066,7806 | 35 | |
| 24 | 26.5 | Glades Cut Off Road | Port St. Lucie City Boundary | Range Line Road | Sidewalk: 2.4 miles | | \$2,830,3906 | 36 | |
| 24 | 26.5 | Keen Road | Angle Road | St. Lucie Boulevard | Sidewalk: 1.0 miles | | \$1,160,0006 | 36 | |
| 26 | 25.5 | Selvitz Road | Edwards Road | South of Devine Road | Sidewalk: 1.8 miles | | \$562,202 | 38 | |
| 27 | 24.5 | Juanita Avenue | North 53rd Street | North 41st Street | Sidewalk: 1.3 miles | | \$393,004 | 39 | |
| 28 | 15.5 | Silver Oak Drive | Easy Street | East Midway Road | Sidewalk: 1.8 miles | | \$2,076,3926 | 40 | |
| 29 | 15.0 | Taylor Dairy Road | Angle Road | St. Lucie Boulevard | Sidewalk: 1.0 miles | | \$1,160,0006 | 41 | |

¹Scores are based on the St. Lucie TPO TA Project Prioritization Methodology
²Project Source and Source of Estimated Cost: SmartMoves 2045 Long Range Transportation Plan, February 2021 (2045 LRTP), unless otherwise noted
³Project is anticipated to be programmed for construction in the FDOT FY 2022/23 - FY 2026/27 Work Program as a result of the 2021 TA Grant Cycle
⁴Source of Estimated Cost: 2022 TA Grant Application, February 2022

⁵WBN: Walk-Bike Network

⁶Source of Estimated Cost: St. Lucie County Engineering

⁷TBD: To be Determined

⁸Source of Estimated Cost: City of Port St. Lucie Sidewalk Master Plan (Design and Construction), July 2017

Source of Estimated Cost: 2019 TA Grant Application

E. PERFORMANCE MANAGEMENT PERFORMANCE MANAGEMENT

E. PERFORMANCE AND ASSET MANAGEMENT

E.1 PERFORMANCE MANAGEMENT

Even before Federal legislation such as the Moving Ahead for Progress in the 21st Century Act (MAP-21) and the Fixing America's Surface Transportation (FAST) Act required Metropolitan Planning Organizations (MPOs) and State Departments of Transportation (DOTs) to implement transportation performance management, the St. Lucie TPO and the Florida Department of Transportation (FDOT) were using performance management to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress toward meeting those goals, and performance measure targets are the benchmarks against which the data collected for the criteria are compared to evaluate the progress. Consistent with MAP-21 and the FAST Act, the St. Lucie TPO conducts performance-based planning, tracks performance measures, and establishes data-driven targets to evaluate the progress.

Performance-based planning ensures the most efficient investment of Federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to the following seven national goals:

- Improving Safety;
- · Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- · Protecting the Environment; and,
- Reducing Delays in Project Delivery.

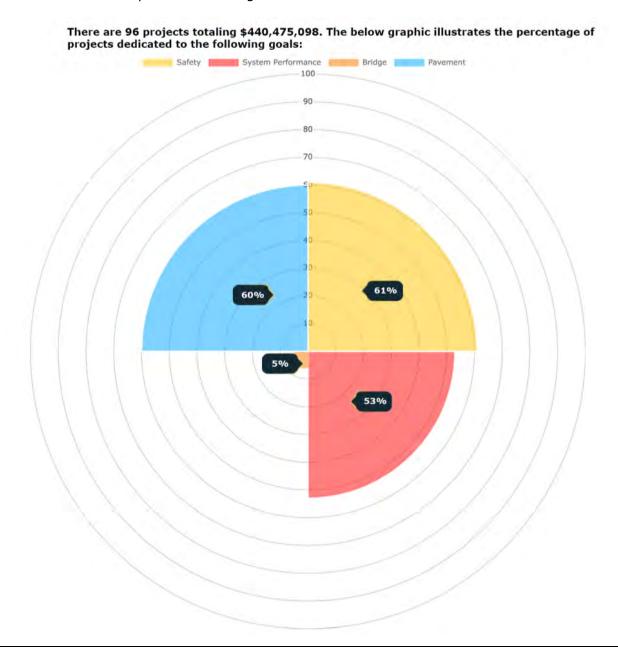
According to MAP-21 and the FAST Act, State DOTs are required to establish Statewide performance targets, and MPOs have the option to support the Statewide targets or adopt their own targets. In addition to the Federally-required performance targets, the St. Lucie TPO has established targets for local performance measures in the SmartMoves 2045 Long Range Transportation Plan (LRTP) related to local goals. The performance targets adopted to date by the St. Lucie TPO and the FDOT are identified in the TIP/LRTP System Performance Report. The St. Lucie TOP recognizes the FDOT Highway Safety Improvement Program (HSIP) Implementation Plan 2022 which demonstrates Florida's progress toward meeting its annual safety performance targets as required by the Federal Highway Administration (FHWA).

The TIP reflects the investment priorities established by the St. Lucie TPO in the SmartMoves 2045 LRTP by including projects that support the goals and objectives of the SmartMoves 2045 LRTP. By using the prioritization and project selection process described in Section B.3, the TIP has the anticipated effect of contributing toward the progress in meeting the performance targets. For example, the TPO will make progress toward achieving the adopted performance targets of the Safety Performance Measures by selecting and supporting the implementation of projects which address safety issues such as sidewalk and bicycle lane construction and intersection improvements. Likewise, the TPO will make progress toward achieving performance targets upon adoption in the Florida Freight Mobility and Trade Plan, dated April 2020, by selecting and supporting freight projects in the TPO area which address freight issues such as freight bottlenecks. This anticipated effect and the progress toward meeting the performance targets are confirmed annually by the TIP/LRTP System Performance Report which also demonstrates the linking of the investment priorities to the targets.

The TIP/LRTP System Performance Report is presented as follows:

| TIP/LRTP System Performance Report | | | | | | | | | | | |
|---|---|--|------------------------|--|--|-----------------------------------|--------------------------------|--------|----------------------|----------------------------------|---------------------------------------|
| SmartMoves 2045 LRTP Goals | SmartMoves 2045 LRTP Objectives | SmartMoves 2045 and/or FAST Act Performance Measures | Federal Requirement | Data | | | FDOT Performance C Target T | | County S Target F | St. Lucie TPO Performance Target | Progress Towards Meeting Target |
| | | | | 2020 | 2021 | 2022 | 2 Year | 4 Year | 1 Year | | |
| | | % of person miles traveled on the Interstate that are Reliable | √ | 100% (1) | 100% (1) | 100% (1) | 75% | 70% | | 70% | + |
| | Enable the efficient movement of people and goods on the roadway network | % of person miles traveled on the non Interstate NHS that are Reliable | √ | 96.8% (1) | 96.8% (1) | 96.8% (1) | 50% | 50% | | 50% | + |
| SUPPORT ECONOMIC ACTIVITIES | | The Travel Time Reliability (TTTR) index - the average of the maximum TTTR calculated for each reporting segment on the Interstate | √ | 1.10 (1) | 1.11 (1) | 1.11 (1) | 1.75 | 2 | | 2 | + |
| | Optimize the management and operations of the transportation system | TSM&O Strategic Network / ATMS Network Deployment | | 34% ⁽²⁾ | 34% ⁽²⁾ | 35.8% ⁽²⁾ | | | | 100% | + |
| | Maximize the efficiency and effectiveness of the current transit system and improve access to destinations that | % population within ¼ mile of Major Activity Centers (MACs) | | 10.9% (3) | 10.9% (3) | 11.5% (3) | | | | 16% | + |
| | support economic growth | Transit routes providing access to MACs | | 8 (4) | 8 (4) | 8 (4) | | | | 10 | + |
| 2201725 7211751 01107050 | Encourage walking, cycling, and other micromobility options | % of roadways with sidewalks and bike lanes | | 29% ⁽²⁾ | 30% (2) | 30.5% (2) | | | | 43% | + |
| PROVIDE TRAVEL CHOICES | Improve transit accessibility | % of transit stops with sidewalk access | | 90% (2) | 90% (2) | 90% (2) | | | | 100% | + |
| | | Miles of fixed route transit service % of Interstate pavement in good condition | √ | 206 ⁽⁴⁾ 82.3% ⁽¹⁾ | 206 ⁽⁴⁾ 84% ⁽¹⁾ | 206 ⁽⁴⁾ coming soon | 60% | 60% | | 300 60% | + |
| | | | | | | | | | | 5% | |
| | | % of Interstate pavement in poor condition | √ | 0% (1) | 0% (1) | coming soon | 5% | 5% | | | + |
| | Maintain condition of existing transportation assets | % of non-Interstate National Highway System pavement in good condition | √ | n/a | 48.6% (1) | coming soon | 40% | 40% | | 40% | + |
| | | % of non-Interstate National Highway System pavement in poor condition | √ | n/a | 1.1% (1) | coming soon | 5% | 5% | | 5% | + |
| MAINTAIN THE TRANSPORTATION | | % of National Highway System bridges classified as in good condition | √ | 83.4% (1) | 83.6% (1) | coming soon | 50% | 50% | | 50% | + |
| SYSTEM | | % of National Highway System bridges classified as in poor condition | √ | 0% (1) | 0% (1) | coming soon | 10% | 10% | | 10% | + |
| | Maintain condition of existing transit assets | Equipment - % of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark | √ | 57% ⁽⁴⁾ | 57% ⁽⁴⁾ | 57% ⁽⁴⁾ | | | 57% | 0% | + |
| | | Rolling Stock - % of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark (fixed route) | √ | 0% (4) | 0% (4) | 61% ⁽⁴⁾ | | | 80% | 0% | |
| | | % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | √ | 4.5% (4) | 4.5% ⁽⁴⁾ | 4.5% ⁽⁴⁾ | | | 4.5% | 0% | + |
| | Support healthy living strategies, programs, and improvements to create more livable communities | Walking modal share | | 1.9% (3) | 1.4% (3) | coming soon | | | | Maintain or Increase | |
| | | Bike modal share | | 0.3% (3) | 0.3% (3) | coming soon | | | | Maintain or Increase | + |
| | | Transit modal share | | 0.4% (3) | 0.3% (3) | coming soon | | | | Maintain or | |
| 22 21 17 2 2 2 1 1 1 2 | Ensure community participation is representative | Opportunities for engagement in traditionally underserved areas | | 7 (2) | 7 ⁽²⁾ | 7 (2) | | | | Increase Maintain or | + |
| PROVIDE EQUITABLE, AFFORDABLE, AND SUSTAINABLE URBAN MOBILITY | | % of low income, older adults, persons with disabilities within ¼ mile of transit route | | 27.1% ⁽³⁾ | 27.3% (3) | coming soon | | | | Increase 30% | + |
| | Make transportation investments that minimize impacts to natural environment and allocate resources toward mitigation | Number of additional roadway lane miles of impacting environmentally sensitive areas | | 0 (2) | 0 (2) | 0 (2) | | | | 0 | + |
| | Improve transportation system's stability/resiliency in event of climate change, emergencies, or disasters | % of roadway lane miles subject to climate change impacts | | 0% (5) | 0% (5) | 0% (5) | | | | 0% | + |
| | Improve safety and security in the Highway System | Number of fatalities | √ | 41 (6) | 44 (6) | coming soon | 0 | 0 | | 38/0 ⁽⁷⁾ | |
| | | Fatality rate per 100 million vehicle miles traveled | √ | 1.18 (6) | 1.25 ⁽⁶⁾ | coming soon | 0 | 0 | | 1.09/0 (7) | |
| | | Number of serious injuries | √ | 145 ⁽⁶⁾ | 148 ⁽⁶⁾ | coming soon | 0 | 0 | | 148/0 ⁽⁷⁾ | + |
| | | Serious injury rate per 100 million vehicle miles traveled | √ | 4.21 ⁽⁶⁾ | 4.23 ⁽⁶⁾ | coming soon | 0 | 0 | | 4.04/0 (7) | |
| | Improve safety and security in the Non-Motorized | Number of non-motorized fatalities and serious injuries combined | √ | 28 (6) | 32 (6) | coming soon | 0 | 0 | | 26/0 ⁽⁷⁾ | |
| | System | Total number of reportable fatalities (fixed route) | √ | 0 (4) | 0 (4) | 0 (4) | | | 0 | SupportCounty | + |
| IMPROVE SAFETY AND SECURITY | | Rate of reportable fatalities per total vehicle revenue miles by mode (fixed | √ | 0 (4) | 0 (4) | 0 (4) | | | 0 | Target SupportCounty | + |
| | | route) Total number of reportable injuries (fixed route) | ∨ √ | 0 (4) | 3 (4) | 2 (4) | | | 1 | Target SupportCounty | ' |
| | | Rate of reportable injuries per total vehicle revenue miles by mode (fixed | | 0 (4) | _ | | | | | Target SupportCounty | |
| | | route) | √ | 0 (4) | 0.51 ⁽⁴⁾ | 0.38 ⁽⁴⁾ | | | 0.34 | Target SupportCounty | |
| | | Total number of reportable safety events (fixed route) Rate of reportable safety events per total vehicle revenue miles by mode (fixed | √ | | _ | | | | 1 | Target SupportCounty | + |
| | | route) | v | 0 (4) | 0.51 (4) | 0.18 (4) | | | 0.16 | Target SupportCounty | |
| | | Mean distance between major mechanical failures by mode (fixed route) | √ | 10,410 ⁽⁴⁾ | 9,639 ⁽⁴⁾ | 6,613 ⁽⁴⁾ | | | 7,274 | Target | |

The following graphic further demonstrates how the TIP reflects the investment priorities established in the SmartMoves 2045 LRTP and how those investment priorities are linked to the performance targets in the TIP:



E.2 ASSET MANAGEMENT

MAP-21 and the FAST Act require transit providers to adopt performance targets for transit asset management, also known as "State of Good Repair" targets, in cooperation with the MPOs. The performance targets adopted to date by the St. Lucie TPO and St. Lucie County, which is the local transit provider, are identified in the TIP/LRTP System Performance Report.

In addition, MAP-21 and the FAST Act require the development of a risk-based TAMP for all pavement and bridges on the National Highway System. The most recent Florida Transportation Asset Management Plan (TAMP) was completed by FDOT on December 30, 2022. The TAMP will serve as the basis for establishing in future TIPs the targets for the pavement and bridge condition performance measures identified in the TIP/LRTP System Performance Report. The TPO will make progress toward achieving performance targets upon adoption in the TAMP by selecting and supporting asset management projects in the TPO area which address asset management issues such as pavement resurfacing and bride replacement projects.

The St. Lucie TPO will continue to coordinate with St. Lucie County and FDOT to establish performance targets and meet the other requirements of the Federal performance management process.

E.3 FLORIDA TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT

In accordance with 23 CFR 450.314(h), the St. Lucie TPO, FDOT, and St. Lucie County (as the provider of public transportation) have agreed upon and developed specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the St. Lucie TPO area, and the collection of data for FDOT's asset management plan for the National Highway System. These provisions are documented as follows:

Purpose and Authority

This document has been cooperatively developed by the FDOT and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area. FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: inperson meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established.
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose

to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.

- i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
- ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
- iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
- 4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
 - a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
- 5. Collection of data for the State asset management plans for the National Highway System (NHS):
 - a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

APPENDICES

APPENDIX A: EXAMPLE PUBLIC COMMENT NOTICE

Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC COMMENT OPPORTUNITIES

Public comment opportunities are provided for the draft FY 2023/24–FY 2027/28 Transportation Improvement Program (TIP) of the St. Lucie Transportation Planning Organization (TPO). The TIP identifies the phases of the transportation projects that are expected to occur within the TPO area over the next 5 years.

To Obtain the TIP for Review

- 1) Appear in person or write to the St. Lucie TPO at 466 SW Port St. Lucie Boulevard, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Access the TPO website at www.stlucietpo.org

To Provide Comments on the TIP

- 1) Write to the St. Lucie TPO at 466 SW Port St. Lucie Blvd, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Email TPOAdmin@stlucieco.org
- 4) Access interactive TIP at https://www.crtiptool.com/stlucie2023/
- 5) Appear in person at the following public St. Lucie TPO Board Meeting:

June 7, 2023, 2:00pm Coco Vista Centre 466 SW Port St. Lucie Boulevard, Suite 111 Port St. Lucie, Florida

For Special Assistance

<u>Disabled</u>: Persons who require special accommodations under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge) should contact Marceia Lathou at 772-462-1593 at least five days prior to the meeting. Persons who are hearing or speech impaired may use the Florida Relay System by dialing 711.

<u>Kreyol Ayisyen</u>: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

<u>Español</u>: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

Title VI Statement: The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, 772-462-1593 at or email via lathoum@stlucieco.org.

APPENDIX B: LOCAL PROJECTS CITY OF FORT PIERCE

(For informational purposes)

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| | | COST | APPROPRIATED | 2023/2024 | 2024/2025 | FY 2025/2026 | FY 2026/2027 | FY 2027/2028 | FUNDING SOURCE | UNFUNDED AMOUNT |
|--------|--|--------------|---------------------|-----------------------|---------------------|---------------------|-----------------------|-----------------------|-----------------|--------------------|
| TRAI | NSPORTATION | | | | | | | | | |
| Street | Projects | | | | | | | | | |
| T-1 | Street Resurfacing (Citywide) - Annual Milling, curb replacement and asphalt overlay | \$20,000,000 | \$1,391,864 | \$850,000 Const. | \$900,000 Const. | \$950,000 Const. | \$1,000,000 Const. | \$1,000,000 Const. | SUR | \$13,908,136 |
| T-2 | Pavement Markings Replacement of pavement markings to comply with MUTCD standards for marking | \$250,000 | \$158,874 | \$50,000 Const. | \$50,000 Const. | \$50,000 Const. | \$50,000 Const. | | CITY-GF | -\$158,874 |
| T-3 | 13th Street - Phase 2 (Georgia Avenue to Orange Avenue) Project includes reconstruction of roadway, drainage, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs. | \$6,250,000 | \$274,880 Design | \$0 | \$0 | \$0 | \$0 | \$0 | | \$5,975,120 |
| T-4 | 13th Street - Phase 3 (Avenue E to Avenue Q) Project includes reconstruction of roadway, drainage, undergrounding of utilities and sidewalk reconstruction. | \$4,500,000 | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$4,500,000 |
| T-5 | 13th Street - Phase 4 (Virginia Avenue to Georgia Avenue) Project includes reconstruction of roadway, drainage, canal enclosure, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs. | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$8,000,000 |
| T-6 | Wendell Road (8th Street to Chipola Road) A joint project by the City and Fort Pierce Utilities Authority primarily for the replacement of utilities. This project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction. | | \$47,940 Design | \$0 | \$0 | \$0 | \$0 | \$0 | SUR | \$1,952,060 |
| T-7 | Ohio Avenue (US 1 to 11th Street) A joint project by the City and Fort Pierce Utilities Authority primarily for the replacement of utilities. The project will entail water and sewer main replacement, drainage improvements, sidewalk replacement, limited landscaping, street lights and roadway construction. | | \$157,880 Design | \$2,486,700 Const. | \$0 | \$0 | \$0 | \$0 | SUR, SMU, FPUA | \$0 |
| T-8 | Avenue I Corridor (13th Street to 25th Street) Project includes reconstruction of roadway, drainage, undergrounding of utilities and sidewalk reconstruction. Undergrounding of utilities will also be included. | \$4,000,000 | | \$0 | \$0 | \$0 | \$0 | \$0 | SUR, SMU, IMP-R | \$4,000,000 |
| T-9 | Indian River Drive (Avenue A to Seaway Drive) Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground and water/sewer replacement anticipated, but not part of total project cost. | \$2,750,000 | \$826,150 Design | \$0 | \$0 | \$0 | \$0 | \$0 | | \$1,923,850 |
| T-10 | Granada Street (Porpoise Avenue to North of Gulfstream Avenue) Paving, drainage, and sidewalks for unpaved section of Granada Street | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | IMP-R, SMU | \$750,000 |
| T-12 | Preston Court Reconstruction (Boston Avenue to Delaware Avenue) | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | SUR | \$300,000 |



TRANSPORTATION - STREET PROJECTS

ITEM

| No. | PROJECT NAME | COST | APPROPRIATED | 2023/2024 | 2024/2025 | 2025/2026 | 2026/2027 | 2027/2028 | FUNDING SOURCE | AMOUNT |
|--------|---|-------------|--------------|---------------------------|-----------|-----------|-----------|-----------|----------------|-------------|
| TRA | NSPORTATION | | | | | | | | | |
| Street | t Projects | | | | | | | | | |
| | New curb and gutter, replace driveway aprons, drainage improvements, milling and overlay. | | | | | | | | | |
| T-13 | Boston Avenue Reconstruction (10th Street to 13th Street) New curb and gutter, replace driveway aprons, drainage improvements, milling and overlay. | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | SUR, SMU | \$300,000 |
| T-14 | 11th Street (Boston Avenue to Orange Avenue) New curb and gutter, replace driveway aprons, drainage improvements, milling and overlay. | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | SUR, SMU | \$300,000 |
| T-15 | Comprehensive Safety Action Plan/Local Roadway Safety Plan Create plan for future prioritization and implementation of low cost safey improvements towards zero fatalities. | \$300,000 | \$0 | \$300,000 Study/Report | \$0 | \$0 | \$0 | \$0 | SS4A | \$0 |
| T-16 | Phase III Ocean LED Light Conversion | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | TBD | \$100,000 |
| T-17 | 33rd Street/Delaware Avenue Reconstruction 33rd Street (from Delaware Avenue to Orange Avenue) and Delaware Avenue (from 17th Street to 33rd Street); complete roadway reconstruction, underground utilities, water/sewer replacement. Includes streetscaping | \$6,520,800 | \$0 | \$875,000 | \$0 | \$0 | \$0 | \$0 | TBD, FPRA | \$5,645,800 |
| T-18 | 7th Street Reconstruction (from Avenue D to Avenue H) Complete roadway reconstruction, underground utilities | \$1,665,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | TBD | \$1,665,000 |
| T-19 | US 1 - Avenue A Intersection Improvements Intersection improvements will include the removal of north and southbound left turn lanes to provide a pedestrian gateway to Downtown Fort Pierce and improve east-west connectivity. | \$1,500,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | FPRA | \$0 |
| T-20 | Citrus Avenue Resurfacing Resurfacing and restriping of Citrus Avenue from 7th Street to US 1 to enhance safety; refresh landscaping and improve signage. | \$400,000 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | FPRA | \$0 |

FY

FY

FY

2,857,588 \$ 6,461,700 \$ 950,000 \$ 1,000,000 \$ 1,050,000 \$ 1,050,000

FY

FY

TOTAL PROJECT PREVIOUSLY

62,530,380 \$

UNFUNDED



| ITEM No. | PROJECT NAME | TOTAL PROJECT COST | PREVIOUSLY APPROPRIATED | FY 2023/2024 | FY 2024/2025 | FY 2025/2026 | FY 2026/2027 | FY 2027/2028 | FUNDING SOURCE | UNFUNDED AMOUNT |
|-------------|---|-----------------------|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|--------------------|
| TRAI | NSPORTATION | | | | | | | | | |
| Streets | scape Projects | | | | | | | | | |
| TS-1A | Avenue D Streetscape (29th Street to US 1) From 29th Street to US 1, Avenue D will be resurfaced. New signage and enhanced crosswalks will be installed to improve safety. | \$3,000,000 | \$97,575 Design/Const. | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | SUR, FPRA, SMU | \$1,402,425 |
| TS-1B | Avenue D Streetscape (29th Street to Indian River Drive) From US 1 to Indian River Drive, Avenue D will be completely reconstructed and will provide new sidewalks, stamped asphalt crosswalks, landscaping, overhead utilities will be moved underground, and upgraded drainage infrastructure. | \$3,000,000 | | \$0 | \$0 | \$0 | \$0 | \$0 | SUR, FPRA, SMU | \$3,000,000 |
| TS-2 | 5th Street (Orange Ave. to Avenue A) Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground. | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$750,000 |
| TS-3 | Depot Drive (Orange Ave. to 2nd St.) Reconstruction of roadway, drainage, sidewalks, street lighting and landscaping. Project will convert one way traffic to two way and provide on-street parking. | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$2,500,000 |
| TS-4 | Hibiscus Park Neighborhood Revitalization Roadway paving, drainage improvements, sidewalks, street lighting. | \$6,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$6,000,000 |
| TS-5 | Festival Streets - 2nd Street The first phase of the Downtown Festival Streets Transformation will begin with improvements along 2nd Street from Avenue A and Orange Avenue. The proposed improvements will remove curbing and install planers, benches, street trees, bike racks, streetlighting, and wayfinding signage. | \$1,500,000 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | FPRA | \$0 |
| TS-6 | Comprehensive Wayfinding Program Design, permitting, and installation of new wayfinding signage, district branding signage, and gateway signage. | \$600,000 | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | FPRA | \$0 |
| | TRANSPORTATION - STREETSCAPE PROJECTS | \$16,750,000 | \$97,575 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | | \$13,652,425 |



| ITEM No. | PROJECT NAME | TOTAL PROJECT COST | PREVIOUSLY APPROPRIATED | FY 2023/2024 | FY 2024/2025 | FY 2025/2026 | FY 2026/2027 | FY 2027/2028 | FUNDING SOURCE | UNFUNDED AMOUNT |
|-------------|--|-----------------------|--------------------------------------|---|------------------------------|-----------------------------------|---------------------------|---------------------------|-------------------|---|
| TRA | NSPORTATION | | | | | | | | | |
| Bicycle | e/Pedestrian | | | | | | | | | |
| TB-1 | Emil Avenue Sidewalk (Oleander Ave. to US 1) Construction of sidewalk on both sides of Emil Avenue | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | SUR | \$700,000 |
| TB-2 | Indian River Drive Sidewalk (Delaware Ave. to Old Fort Park) Construction of sidewalk along west side of Indian River Drive from existing sidewalk at Delaware Avenue south to Old Fort Park. Project cost includes \$15,000 for easement acquisition. | \$115,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$115,000 |
| TB-3 | SUN Trail - Historic Downtown Fort Pierce Retrofit - Bike Path/Trail (Georgia Ave. to N. A1A) Design phase of downtown segment of SUN Trail | \$300,000 Design | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | SUN | \$0 |
| TB-4 | SUN Trail - FEC Overpass - Bike Path/Trail (South of Savannah Road) A proposed joint project between St. Lucie County and the City of Fort Pierce connecting the Savannas Recreation Area Trail with the Indian Hills Trail, crossing FEC Spur track. | \$3,575,246 | \$450,000 | \$225,651 | \$64,750 | \$2,834,845 | \$0 | \$0 | SUN | \$0 |
| TB-5 | SUN Trail - Historic Highwayman Trail Gap (Indian Hills Dr. to Georgia Ave.) Construction phase of SUN Trail segment | \$858,001 | \$95,825 | \$762,176 Const | \$0 | \$0 | \$0 | \$0 | SUN | \$0 |
| TB-6 | Lawnwood Circle Sidewalk Install 6 foot wide sidewalk alongNebraska Avenue. | \$725,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | ТАР | \$725,000 |
| | TRANSPORTATION - BICYCLE/PEDESTRIAN | \$6,273,247 | \$845,825 | \$987,827 | \$64,750 | \$2,834,845 | \$0 | \$0 | | \$1,540,000 |
| | TRANSPORTATION TOTALS | | | | | | | | | |
| | Street Projects Steetscape Projects Bicycle/Pedestrian Projects | \$16,750,000 | \$2,857,588 \$97,575 \$845,825 | \$6,461,700 \$3,000,000 \$987,827 | \$950,000 \$0 \$64,750 | \$1,000,000 \$0 \$2,834,845 | \$1,050,000 \$0 \$0 | \$1,050,000 \$0 \$0 | | \$49,161,092 \$13,652,425 \$1,540,000 |
| | TOTALS | \$85,553,627 | \$3,800,988 | \$10,449,527 | \$1,014,750 | \$3,834,845 | \$1,050,000 | \$1,050,000 | | \$64,353,517 |



| ITEM No. | PROJECT NAME | TOTAL PROJECT COST | PREVIOUSLY APPROPRIATED | FY 2023/2024 | FY 2024/2025 | FY 2025/2026 | FY 2026/2027 | FY 2027/2028 | FUNDING SOURCE | UNFUNDED AMOUNT |
|-------------|---|-----------------------|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|--------------------|
| BUIL | .DINGS | | | | | | | | | |
| | | | | | | | | | | |
| B-1 | Replacement of Fuel Canopy at Public Works Existing canopy is showing signs of dilapidation. Structure needs to be replaced to meet new wind loads established by the Florida Building Code. Dispensers to be upgraded | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | ІМР-В | \$400,000 |
| B-2 | Lincoln Theatre Renovation Restoration of Lincoln Theatre at 1132 Avenue D | \$2,000,000 | \$359,394 | \$0 | \$0 | \$0 | \$0 | \$0 | FPRA | \$1,640,606 |
| B-3 | Highwaymen Museum Fire suppression and security improvements | \$689,000 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | FPRA | \$439,000 |
| B-4 | Seven Gables Interior and exterior renovations to create a revamped Visitor and Welcome Center. Improvements may include roof, HVAC, siding, windows, new signs, etc. | \$500,000 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | FPRA | \$0 |
| B-5 | Old St. Anastasia Restore the exterior of the building. Improvements may include pillars, stairs, brick repair, broken window replacement, etc. | \$500,000 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | FPRA | \$0 |
| | BUILDINGS | \$4,089,000 | \$359,394 | \$1,250,000 | \$0 | \$0 | \$0 | \$0 | | \$2,479,606 |



| ITEM No. | PROJECT NAME | TOTAL PROJECT COST | PREVIOUSLY APPROPRIATED | FY 2023/2024 | FY 2024/2025 | FY 2025/2026 | FY 2026/2027 | FY 2027/2028 | FUNDING SOURCE | UNFUNDED AMOUNT |
|-------------|---|-----------------------|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|--------------------|
| PAR | KING FACILITIES | | | | | | | | | |
| P-1 | 1200 Block Avenue D This project will construct 22 new paved parking spaces (20 spaces plus 2 ADA compliant spaces). | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | FPRA | \$0 |
| | PARKING FACILITIES | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | | \$0 |



| ITEM No. | PROJECT NAME | TOTAL PROJECT COST | PREVIOUSLY APPROPRIATED | FY 2023/2024 | FY 2024/2025 | FY 2025/2026 | FY 2026/2027 | FY 2027/2028 | FUNDING SOURCE | UNFUNDED AMOUNT |
|-------------|---|-----------------------|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|--------------------|
| PAR | K IMPROVEMENTS | | | | | | | | | |
| PI-1 | Downtown Restroom (Fishing Pier Location) Proposed construction of a 309 square feet restroom facility containing 2 water closets | \$125,000 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$123,500 |
| PI-2 | PAL Park Restroom Construction Proposed construction of a 1392 square feet restroom facility and concession area. Building shall include 5 water closets and 3 urinals. | \$250,000 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$248,500 |
| PI-3 | PAL Park Football/Soccer Field Construction of new football/soccer field to accommodate new programming at the PAL Center. (Football facility to include lighting restroom, press box and concession stand) | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$300,000 |
| PI-4 | Causeway Park Upgrade An extremly popular destination providing public water access to residents and tourists alike. So popular that parking, traffic flow and pedestrian safety have become a major concern. | \$850,000 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$0 | MSTU-P | \$500,000 |
| PI-5 | South Bridge Fishing Pier - Solar Lighting The City will plan towards placing lights on the newly constructed decks. This is a high use area and very popular for night fishing. | \$175,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$175,000 |
| PI-6 | Moore's Creek Linear Park - Phase 2 The continuation of the linear park concept from 15th Street west to 29th Street. Project includes, canal enlargement, reshaping, pedestrial walkway, lighting and landscaping | \$8,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$8,500,000 |
| PI-7 | PAL Park Basketball Court Design and construction of a new outside basketball court to accommodate new programming at the PAL Center. | \$65,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$65,000 |



| ITEM No. | PROJECT NAME | TOTAL PROJECT COST | PREVIOUSLY APPROPRIATED | FY 2023/2024 | FY 2024/2025 | FY 2025/2026 | FY 2026/2027 | FY 2027/2028 | FUNDING SOURCE | UNFUNDED AMOUNT |
|-------------|---|-----------------------|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|--------------------|
| PARI | CIMPROVEMENTS | | | | | | | | | |
| PI-8 | Fenn Park Design and construction to rehabilitate existing park facility. Proposed work includes improvements to the parking lot and trails. | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | MSTU-P | \$2,000,000 |
| PI-9 | Seaplane Base Proposed construction of a seaplane landing lane and associated upland base | \$200,000 | \$78,225 | \$0 | \$0 | \$0 | \$0 | \$0 | CITY-GF | \$121,775 |
| PI-11 | Khalil Mack Field Redesign and construct park facilities including restrooms, concession stand, press box, walkway coverings, and play structures to meet ADA requirements. | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$500,000 |
| PI-12 | Jaycee Park Design and construction of new playground equipment, re-building interior trails, and construction of additional parking. | \$1,250,000 | \$195,000 | \$0 | \$0 | \$0 | \$0 | \$0 | KW, FPUA, MSTU-P | \$1,055,000 |
| PI-13 | Jaycee Park Floating Docks | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$400,000 |
| PI-14 | Moore's Creek Connectivity Create connection of Moore's Creek Linear Park between 7th Street and 2nd Street along Avenue A. | \$250,000 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | FPRA | \$0 |
| PI-15 | Veterans Memorial Park Design, engineer, permit, and construct a cohesive park on the river walk. | \$1,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | FPRA | \$0 |
| PI-16 | Beach Renourishment Replace beach sand as needed to ensure structural integrity of beaches over the next 10 years | \$2,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | FPRA | \$0 |
| | PARK IMPROVEMENTS | \$17,865,000 | \$626,225 | \$3,250,000 | \$0 | \$0 | \$0 | \$0 | | \$13,988,775 |



| ITEM No. | PROJECT NAME | TOTAL PROJECT COST | PREVIOUSLY APPROPRIATED | FY 2023/2024 | FY 2024/2025 | FY 2025/2026 | FY 2026/2027 | FY 2027/2028 | FUNDING SOURCE | UNFUNDED AMOUNT |
|-------------|--|-----------------------|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|--------------------|
| MAF | RINA PROJECTS | | | | | | | | | |
| M-1 | Sewage Pump Out Station Installation of the sewage pump out for north side of the Marina | \$175,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$175,000 |
| M-2 | Little Jim - Conversion of Septic to Sewer This project will convert the existing septic system of the facility to sewer provided by St. Lucie County by extending a force main from the Stan Blum Boat Ramp west to Little Jim. Project design will also include grant research and application. | \$175,000 | \$143,000 | \$143,000 | \$0 | \$0 | \$0 | \$0 | ARPA | \$32,000 |
| M-3 | Marina Promenade Enhanced walkway from Cobb's Landing north to existing paver sidewalk (approximately 360'). Walkway to be widened for increased pedestrian and cart traffic. | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$75,000 |
| M-4 | Marina Park Transform Marina Square into Marina Park providing public access to water; close Melody Lane to traffic, reconstruct Avenue A as a Festival Street, creating overlooks, flexible open lawn space, terraced amphitheater. | \$3,500,000 | \$0 | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | FPRA | \$0 |
| | MARINA PROJECTS | \$3,925,000 | \$143,000 | \$3,643,000 | \$0 | \$0 | \$0 | \$0 | | \$282,000 |



| ITEM No. | PROJECT NAME | TOTAL PROJECT COST | PREVIOUSLY APPROPRIATED | FY 2023/2024 | FY 2024/2025 | FY 2025/2026 | FY 2026/2027 | FY 2027/2028 | FUNDING SOURCE | UNFUNDED AMOUNT |
|-------------|---|-----------------------|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|--------------------|
| GOL | F COURSE PROJECTS | | | | | | | | | |
| G-1 | Indian Hills Club House Proposed club house with inside and outside dining, kitchen facilities, pro shop and offices. | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$150,000 |
| G-2 | Golf Cart Barn and Cart Parking Construction of new 3,840 SF cart barn and associated concrete cart parking area. | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$200,000 |
| G-3 | Pickleball Courts and North Parking Area Proposed Pickle Ball Courts (4) and parking area for added amenities. | \$175,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$175,000 |
| G-4 | South Parking Area Reconfiguration of south parking area | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$100,000 |
| | GOLF COURSE PROJECTS | \$625,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$625,000 |



| ITEM No. | PROJECT NAME | TOTAL PROJECT COST | PREVIOUSLY APPROPRIATED | FY 2022/2023 | FY 2023/2024 | FY 2024/2025 | FY 2025/2026 | FY 2026/2027 | FUNDING SOURCE | UNFUNDED AMOUNT |
|-------------|---|-----------------------|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|--------------------|
| STO | RMWATER UTILITY PROJECTS | | | | | | | | | |
| S-1 | 16th Street (Avenue K to Avenue I) - Storm Drain Replacement Project entails the replacement of a decrepit storm drain along North 16th Street between Avenue K and Avenue I. The existing system has failed due to the deterioration and age of the infrastructure. The project also proposes milling and resurfacing of the roadway | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | ARPA | \$0 |
| S-2 | Frances Avenue (Fernandina Avenue to Thumb Point Drive) Project involves the replacement of failing metal side drains along Frances Ave. between Fernandina Ave. and Thumb Point Drive. The pipe will be replaced with concrete pipe and new inlets will be constructed. Replacement of driveway aprons is also planned. | \$175,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | SMU | \$175,000 |
| S-3 | Atlantic Avenue (5th Street to 7th Street) - Pipe Replacement Numerous pavement failures have occurred directly in line with the stormdrain. Public Works Department has repeatedly filled those voids with asphalt. The failures continue to expand creating safety concerns and drainage problems. | \$500,000 | \$5,300 | \$0 | \$0 | \$0 | \$0 | \$0 | ARPA | \$494,700 |
| S-4 | Avenue Q (14th to 17th Streets) - Storm Drain Replacement Project entails the replacement of failing stormdrain along Avenue Q between 14th and 17th Streets. Approximately 1,200 LF of 48" pipe along with the installation of 8 drainage structures is proposed. Also the replacement of curb and gutter and resurfacing is planned. | \$600,000 | \$5,400 | \$0 | \$0 | \$0 | \$0 | \$0 | ARPA | \$594,600 |
| S-5 | Virginia Avenue Canal Stabilization (25th Street - 13th Street) 3,650 LF of canal bank stabilizatin utilizing articulated concrete block mats for canal banks and rip-rap application along the bottom of the canal. | \$5,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$5,500,000 |
| S-6 | Moore's Creek Erosion Remediation As a result of Hurricane Irma, Moore's Creek suffered erosion damage along its banks, primarily from 7th to 15th Street. | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | SMU | \$400,000 |
| S-7 | Surfside Drainage/Resurfacing - Phase II The streets identified for drainage improvements under this project are: Melaleuca, Plover, Pelican, Walnut, Eucalyptus and Cypress. Improvements will include valley gutters constructed on both sides of the roadway, elimination of the remaining roadside swale by re-grading, driveway replacement, milling and resurfacing. | \$1,750,000 | \$199,750 | \$0 | \$0 | \$0 | \$0 | \$0 | SMU, SUR | \$1,550,250 |



| ITEM No. | PROJECT NAME | TOTAL PROJECT COST | PREVIOUSLY APPROPRIATED | FY 2022/2023 | FY 2023/2024 | FY 2024/2025 | FY 2025/2026 | FY 2026/2027 | FUNDING SOURCE | UNFUNDED AMOUNT |
|-------------|---|-----------------------|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|--------------------|
| STO | RMWATER UTILITY PROJECTS | | | | | | | | | |
| S-8 | Surfside Drainage /Resurfacing - Phase III The streets identified for drainage improvements under this project are: Sunset Isles, Mimosa and Jacaranda. Improvements will include valley gutters constructed on both sides of the roadway, elimination of the remaining roadside swales by re-grading, driveway replacement, milling and resurfacing. | \$1,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | ARPA | \$1,400,000 |
| S-9 | Surfside Drainage/Resurfacing - Phase IV The streets identified for drainage improvements under this project are: Surfside, Cypress, Mimosa, Jacaranda, Coconut. Improvements will include valley gutters constructed on both sides of the roadway, elimination of the remaining roadside swales by re-grading, driveway replacement, milling and resurfacing. | \$2,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | SMU, SUR | \$2,200,000 |
| | STORMWATER UTILITY PROJECTS | \$12,825,000 | \$210,450 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$12,314,550 |

APPENDIX C: LOCAL PROJECTS CITY OF PORT ST. LUCIE

(For informational purposes)

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| | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | 2032-2033 |
|--|------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| REVENUES (Mobility Fees): | | | | | | | | | | |
| Glades Benefit District | 120,033 | 108,029 | 102,628 | 97,496 | 92,622 | 87,990 | 83,591 | 79,411 | 75,441 | 71,669 |
| Glades Benefit District Fund Balance | 512,771 | 32,804 | 140,833 | 243,461 | 340,957 | 433,579 | 521,569 | 605,160 | 684,571 | 760,012 |
| Total Glades Benefit District | 632,804 | 140,833 | 243,461 | 340,957 | 433,579 | 521,569 | 605,160 | 684,571 | 760,012 | 831,681 |
| Tradition Benefit District | 656,120 | 590,508 | 560,982 | 532,933 | 506,287 | 480,972 | 456,924 | 434,078 | 412,374 | 391,755 |
| Tradition Benefit District Fund Balance | 989,480 | 95,600 | 686,108 | 1,247,090 | 780,024 | 1,286,310 | 1,767,283 | 2,224,206 | 2,658,284 | 3,070,657 |
| Total Tradition Benefit District | 1,645,600 | 686,108 | 1,247,090 | 1,780,024 | 1,286,310 | 1,767,283 | 2,224,206 | 2,658,284 | 3,070,657 | 3,462,412 |
| Southwest Benefit District | 2,720,000 | 2,448,000 | 2,325,600 | 2,209,320 | 2,098,854 | 1,993,911 | 1,894,216 | 1,799,505 | 1,709,530 | 1,624,053 |
| Southwest Benefit District Fund Balance | 3,848,957 | 3,238,957 | 4,686,957 | 6,962,557 | 7,871,877 | 9,570,731 | 11,164,642 | 13,058,858 | 14,858,363 | 16,567,893 |
| Total Southwest Benefit District | 6,568,957 | 5,686,957 | 7,012,557 | 9,171,877 | 9,970,731 | 11,564,642 | 13,058,858 | 14,858,363 | 16,567,893 | 18,191,946 |
| Northwest Benefit District Fund | 50,000 | 45,000 | 40,500 | 36,450 | 32,805 | 29,525 | 26,572 | 23,915 | 21,523 | 19,371 |
| Northwest Benefit District Fund Balance | 59,185 | 9,185 | 9,185 | 9,185 | 9,185 | 9,185 | 9,185 | 9,185 | 9,185 | 9,185 |
| Total Northwest Benefit District | 109,185 | 54,185 | 49,685 | 45,635 | 41,990 | 38,710 | 35,757 | 33,100 | 30,708 | 28,556 |
| Southeast Benefit District | 2,750,000 | 2,475,000 | 2,351,250 | 2,233,688 | 2,122,003 | 2,015,903 | 1,915,108 | 1,819,352 | 1,728,385 | 1,641,966 |
| Southeast Benefit District Fund Balance | 1,000,000 | 1,450,000 | 800,000 | 2,541,250 | 1,699,938 | 2,471,941 | 3,137,844 | 3,702,951 | 4,172,304 | 4,550,689 |
| Total Southeast Benefit District | 3,750,000 | 3,925,000 | 3,151,250 | 4,774,938 | 3,821,941 | 4,487,844 | 5,052,951 | 5,522,304 | 5,900,689 | 6,192,654 |
| Northeast Benefit District | 953,427 | 858,084 | 815,180 | 774,421 | 735,700 | 698,915 | 663,969 | 630,771 | 599,232 | 599,232 |
| Northeast Benefit District Fund Balance | 22,290 | 5,717 | 738,802 | 303,982 | 28,403 | 764,103 | 963,019 | 1,076,988 | 1,707,759 | 2,306,991 |
| Total Northeast Benefit District | 975,717 | 863,802 | 1,553,982 | 1,078,403 | 764,103 | 1,463,019 | 1,626,988 | 1,707,759 | 2,306,991 | 2,906,224 |
| Mobility Fee Revenues \$ | 13,682,263 | \$ 11,356,884 | \$ 13,258,025 | \$ 17,191,833 | \$ 16,318,654 | \$ 19,843,065 | \$ 22,603,921 | \$ 25,464,381 | \$ 28,636,951 | \$ 31,613,473 |
| Glades Benefit District Project | | | | | | | | | | |
| Commerce Centre Drive & Glades Cut Off Improvements - NEW PROJECT Northwest/ Glades/ Tradition Mobility \$ | 600,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Glades Benefit District Project Total Expenses \$ | 600,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Tradition Benefit District Project | | | | | | | | | | |
| Commerce Centre Drive & Glades Cut Off Improvements - NEW PROJECT Northwest/ Glades/ Tradition Mobility \$ | 550,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Village Parkway replacement of lights Mobility eligible | 1,000,000 | - | - | - | - | - | - | - | - | - |
| Darwin Blvd and Paar Drive Intersection Improvements - NEW PROJECT | - | - | _ | 1,000,000 | - | - | - | - | - | - |
| Tradition Benefit District Project Total Expenses \$ | 1,550,000 | \$ - | \$ - | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Southwest Benefit District Project | | | | | | | | | | |
| New Sidewalks (563000) - Citywide (local funds) (Y1420) | 1,000,000 | \$ 1,000,000 | \$ - | \$ 900,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Peacock Improvements with Interchange -NEBD Mobility moved portion to SWBD | 1,030,000 | - | - | - | - | - | - | - | - | - |
| Village Parkway replacement of lights Mobility eligible | 900,000 | - | - | - | - | - | - | - | - | - |
| Tradition & Village Pkwy Mobility Improvements - NEW PROJECT (JOE D) (Southwest) | 400,000 | - | - | - | - | - | - | - | - | - |
| Road and Gateway Landscape Beautification- Mobility eligible -Pick location | - | - | 50,000 | 400,000 | 400,000 | 400,000 | - | - | - | - |
| Southwest Benefit District Project Total Expenses | 3,330,000 | 1,000,000 | 50,000 | 1,300,000 | 400,000 | 400,000 | - | - | - | - |
| Nouthwest Danesit District Duningt | | | | | | | | | | |
| Northwest Benefit District Project Commerce Centre Drive & Glades Cut Off Improvements - NEW PROJECT Northwest/ Glades/ Tradition Mobility \$ | 50,000 | ς _ Ι | \$ - | ¢ _ | ς - | ς . Ι | \$ - | ς . Ι | ς _ | ς _] |
| Northwest Benefit District Project Total Expenses \$ | | | \$ - | \$ - | \$ - | | | \$ - \$ - | \$ - | \$ - |
| Northwest benefit bistrict i toject total Expenses 9 | 30,000 | Υ | Ψ | Ψ | Υ | Ψ | Y | Υ | Ψ | Ψ |



| Southeast Benefit District Project | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | 2032-2033 |
|---|--------------|-----------------|------------|---------------|--------------------|-------------|---------------|---------------|------------------|-------------|
| New Sidewalks (563000) - Citywide (local funds) (Y1420) | ė l | <u> </u> | | \$ 100,000 | \$ 1,000,000 \$ | 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 \$ | 1,000,000 |
| Project Management Costs for Capital Improvements (563005)- SEBD mobility | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Traffic Calming (563000) - SEBD Mobility | 600,000 | 125,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| FDOT - New Sidewalk Kestor Dr - Pending Grants / NEW PROJECT- SEBD Mobility | 000,000 | 200,000 | | 230,000 | 230,000 | 230,000 | · | 230,000 | | 230,000 |
| · · · · · · · · · · · · · · · · · · · | 1,200,000 | 200,000 | - | - | - | - | - | | - | - |
| Cameo Blvd & PSL Blvd Intersection Upgrades - SEBD mobility district Savona & Paar Intersection Improvements- SEBD mobility district | 150,000 | 1,200,000 | - | - | - | | - | - | | |
| · | 50,000 | 1,200,000 | - | - | - | | - | - | | |
| Southbend Blvd Widening Improvements Conceptual Design New Project - SEBD Mobility | · | 1 500 000 | | - | - | - | | - | - | - |
| Savona & Alcantarra Intersection Improvements -New Project SEBD Mobility | - | 1,500,000 | - | - | - | - | - | - | - | - |
| FDOT - New Sidewalk/Trail -Peacock Trail - Pending Grants/New project SEBD Mobility | - | - | - | - 675 000 | - | - | - | - | - | - |
| PSL Blvd Landscaping - Turnpike Bridge to Gatlin Blvd- mobility eligible SEBD | - | - | 60,000 | 675,000 | - | - | - | - | | - |
| Darwin Blvd and Paar Drive Intersection Improvements - NEW PROJECT U.S. Submarine Veterans Park On-street Parking - PRICE INCREASE | - | - | 200,000 | 200,000 | | | | | | |
| - | 200,000 | - | | 250,000 | - | - | - | - | - | - |
| PSL Blvd South Segment 1 (Becker to Paar) | 200,000 | - | - | 1 500 000 | - | - | - | - | - | - |
| Del Rio/California Intersection Improvements | - 2 200 000 | | | 1,500,000 | - - 4.350.000 ¢ | - 4 250 000 | - 4 350 000 | - 4 350 000 | ć 4.350.000 ć | - 4 350 000 |
| Southeast Benefit District Project Total Expenses | \$ 2,300,000 | \$ 3,125,000 \$ | 610,000 | \$ 3,075,000 | \$ 1,350,000 \$ | 1,350,000 | \$ 1,350,000 | \$ 1,350,000 | \$ 1,350,000 \$ | 1,350,000 |
| Northeast Benefit District Project | 4 470 000 [| <u>, la</u> | | <u> </u> | <u>, la</u> | | ۸ ۱ | <u> </u> | <u> </u> | 1 |
| Peacock Improvements with Interchange -NEBD Mobility & poritions to NWBD | \$ 470,000 | \$ - \$ | - | \$ - : | \$ - \$ | - | \$ - | \$ - | \$ - \$ | - |
| New Sidewalks (563000) - Citywide (local funds) (Y1420) | - | - | 1,000,000 | - | - | - | - | - | - | - |
| Traffic Calming (563000) | - | 125,000 | - | - | - | - | - | - | - | - |
| NW Torino Pkwy Widening & Mobility Improvements - NEW PROJECT (JOE D) (Northeast Benefit) | - | - | - | - | - | - | 550,000 | - | - | - |
| FDOT - New Sidewalk-Volucia Dr - Pending Grants / NEW PROJECT- NEBD Mobility | - | - | - | - | - | - | - | - | - | - |
| N Macedo Blvd and Selvitz Road - (North East Benefit) New Project | - | - | - | 100,000 | - | - | - | - | - | - |
| NW Cashmere Blvd Widening & Mobility Improvements - NEW PROJECT (JOE D) - (North East Benefit) | - | - | - | 350,000 | - | - | - | - | - | - |
| St. Lucie West Blvd Mobility Improvements - NEW PROJECT (JOE D) (East Benefit) | - | - | - | - | - | 500,000 | - | - | - | - |
| NW Bayshore Blvd Widening & Mobility Improvements - NEW PROJECT (JOE D) (North East Benefit) | - | - | - | 350,000 | - | - | - | - | - | - |
| Del Rio/California Intersection Improvements | - | - | 250,000 | 250,000 | - | - | - | - | - | - |
| SLW Blvd Widening Improvements Conceptual Design New Project - NEBD Mobility- | 500,000 | - | - | - | - | - | - | - | - | - |
| Northeast Benefit District Project Total Expenses | \$ 970,000 | \$ 125,000 \$ | 1,250,000 | \$ 1,050,000 | \$ - \$ | 500,000 | \$ 550,000 | \$ - | \$ - \$ | - |
| Mobility Fee Surplus/Deficit | \$ 4,882,263 | \$ 7,106,884 \$ | 11,348,025 | \$ 10,766,833 | \$ 14,568,654 \$ | 17,593,065 | \$ 20,703,921 | \$ 24,114,381 | \$ 27,286,951 \$ | 30,263,473 |
| Revenues(continued) | | | | | | | | | | |
| Prior Year CIP Reserve | \$ 5,342,939 | \$ 4,572,073 \$ | | \$ 1,902,653 | \$ 2,186,044 \$ | 869,783 | | \$ - | \$ - \$ | - |
| Local Option Gas Tax - 2 cents/gal renewed | 1,832,925 | 1,944,550 | 1,983,441 | 2,023,110 | 2,063,572 | 2,104,843 | 2,157,465 | 2,200,614 | 2,244,626 | 2,289,519 |
| Local Option Gas Tax - 3 cents/gal renewed | 2,749,386 | 2,916,824 | 2,975,160 | 3,034,664 | 3,095,357 | 3,157,264 | 3,236,196 | 3,300,920 | 3,366,938 | 3,366,938 |
| Interest Income & Other | 100,000 | 80,108 | 40,062 | 32,050 | 32,370 | 32,694 | 33,021 | 33,021 | 33,351 | 33,351 |
| St. Lucie County Contribution for Peacock Project | 1,500,000 | - | - | - | - | - | - | - | - | - |
| inter transfer from GF PSL Blvd Segment 1 | - | - | 8,600,000 | | | | | | | |
| Line of credit -PSL Blvd Segment 1 | - | - | 11,400,000 | | | | | | | |
| Applied Grant for Segment 2.2 (Paar to Aclantarra) | - | | | | | | | | | |
| PSL Blvd South Segment 2.2 (Paar to Alcantarra) transfer from GF | 5,800,798 | - | - | - | - | - | - | - | - | - |
| Recreation Trail Program Grant for Volucia Trail/Sidewalk | | | 200,000 | | | † | | † | | |
| Recreation Trail Program Grant for Peacock Trail | | | 650,000 | | | <u> </u> | | † | | |
| TPO SLW Blvd Widening Improvements Conceptua Design & Construction -New Project | 3,000,000 | | | | | | | | | |
| FDOT - New Sidewalk Kestor Dr - Pending Grants / NEW PROJECT | - | 650,000 | - | - | - | - | - | - | - | - |
| FDOT - New Sidewalk-Volucia Dr - Pending Grants / NEW PROJECT | - | - | 650,000 | - | - | - | - | - | - | - |
| FDOT - Gatlin/Savona Intersection Improvements - Pending Grants | 650,000 | _ | - | - | _ | _ + | - | - | - | _ |
| . 2 2 . Casan, carona intersection improvements i enaming states | 555,550 | | | | | | | | | |



| | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | 2032-2033 |
|---|------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------|------------|
| Other Revenues - Subtotal \$ | 20,976,048 | 10,163,555 \$ | 30,107,978 \$ | 6,992,476 \$ | 7,377,343 \$ | 6,164,584 \$ | 5,426,681 \$ | 5,534,554 \$ | 5,644,915 | 5,689,808 |
| Total Revenues - Mobility and Other Revenues \$ | 34,658,311 | 21,520,439 \$ | 43,366,003 \$ | 24,184,309 \$ | 23,695,997 \$ | 26,007,650 \$ | 28,030,602 \$ | 30,998,935 \$ | 34,281,866 | 37,303,281 |



| | 2023 | 3-2024 | 2024-2025 | 2025-2026 | | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | 2032-2033 |
|---|----------|-----------------------|------------------------|-------------|--------|---------------|------------------------|---------------|---------------|------------------------|------------------------|------------------------|
| EXPENDITURES: | | | | | | | | | | | | |
| OPERATIONS/ADMINISTRATION - PUBLIC WORKS - #304-4105 | | | | | | | | | | | | |
| FDOT - New Sidewalk Kestor Dr - Pending Grants / NEW PROJECT- SEBD Mobility | \$ | - | \$ 650,000 | \$ - | . 5 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| FDOT - New Sidewalk-Volucia Dr - Pending Grants / NEW PROJECT | | - | - | 650,0 | 000 | - | - | - | - | - | - | - |
| Recreation Trail Program Grant New Sidewalk-Volucia Dr - Pending Grants / NEW PROJECT | | - | - | 200,0 | 000 | - | - | - | - | - | - | - |
| | | - | - | 650,0 | 000 | - | - | - | - | - | - | - |
| Roadways | | - | - | - | | - | - | - | - | - | - | - |
| Peacock Improvements with Interchange -NEBD Mobility | | 1,500,000 | - | - | | - | - | - | - | - | - | - |
| Sub-Totals | | 1,500,000 | \$ 650,000 | \$ 1,500,0 | 000 \$ | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | | | | | | | |
| TRAFFIC CONTROL DIVISION - PUBLIC WORKS - #304-4121 | | | | | | | | | | | | |
| ADA Improvements - signals various locations (568813) | \$ | 50,000 | \$ 50,000 | \$ 50,0 | 000 \$ | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 |
| Signal Conversion (YELLOW FLASHING ARROW) - Added years to complete | | 200,000 | 200,000 | 200,0 | 000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 |
| PSL Blvd South Segment 2.2 (Paar to Alcantarra) (Grant Match) moved up to FY 23/24- Tfr from GF | | 5,800,798 | - | - | - | - | - | - | - | - | - | - |
| PSL Blvd South Segment 1 (Becker to Paar) | | | | 20,000,0 | 000 | - | - | - | - | - | - | - |
| Airoso Thornhill Rehab | | 50,000 | - | | | - | - | - | - | - | - | - |
| Pavement Condition and Asset inventory project cost | | - | 500,000 | - | | - | - | - | - | - | - | - |
| Gatlin/Savona Intersection Improvements - Moved up Design/Construction Turn lane | | 650,000 | - | - | | - | - | - | - | - | - | - |
| SLW Blvd Widening Improvements Construction portion TPO New Project | | 3,000,000 | | | | | | | | | | |
| Sub-Totals | \$ | 9,750,798 | \$ 750,000 | \$ 20,250,0 | 00 \$ | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 |
| | | | | | | | | | | | | |
| STREETS DIVISION - PUBLIC WORKS - #304-4125 | | 4 250 000 I | ¢4.000.000 | Ć4 000 0 | 00 I | ć 4 000 000 | Ć4 F00 000 | ¢7,200,000 | ć7 200 000 | ć7 200 000 | ć7 200 000 l | ć7 200 000 |
| Annual Resurfacing Program (534132) | Ş. | 4,350,000 | \$4,000,000 | \$4,000,0 | | \$4,000,000 | \$4,500,000 | | \$7,200,000 | \$7,200,000 | \$7,200,000 | \$7,200,000 |
| Contract Repair / Improvements of Sidewalks (534133) | | 750,000 | 500,000 | 500,0 | 100 | 500,000 | 500,000 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 |
| Glenwood Roadway Reconstruction | | - | 600,000 | 1 500 0 | | - | - | - | - | - | - | - |
| Gatlin Pines – Roadway Reconstruction | | - | - | 1,500,0 | 100 | - | 4 200 000 | - | - | - | - | - |
| SW Import Drive Reconstruction U.S. Submarine Veterans Park On-street Parking - PRICE INCREASE -SEBD mobility fees | | - | - | - | • | - | 1,200,000 | - | - | - | - | - |
| NEW REPLACEMENT -Replace PW-4160 2016 Pothole Patch Truck | | - | - | 400,0 | | - | <u>-</u> | - | - | - | - | - |
| Sub-Totals | Ċ | <u> </u> 5,100,000 | - C F 100 000 | - | | \$ 4,500,000 | - c 200 000 | \$ 7,950,000 | \$ 7,950,000 | \$ 7,950,000 | ć 7.0E0.000 | \$ 7,950,000 |
| Sub-Totals | Ş. | 5,100,000 | \$ 5,100,000 | \$ 6,400,0 | ,000 | \$ 4,500,000 | \$ 6,200,000 | \$ 7,950,000 | \$ 7,950,000 | \$ 7,950,000 | \$ 7,950,000 | \$ 7,950,000 |
| Internal Charges- transfer to the General Fund | \$ | 53,177 | \$ 54,240 | \$ 55,3 | 25 5 | \$ 56,432 | \$ 57,560 | \$ 58,712 | \$ 59,886 | \$ 61,084 | \$ 62,305 | \$ 63,551 |
| Note 1: Fund Transfer to General Fund - Debt Payment | <u>'</u> | - | - | 1 | | ,, - | | 1, | , | - | , , , , , , , | - |
| Sub-Totals | \$ | 53,177 | \$ 54,240 | \$ 55,3 | 25 \$ | \$ 56,432 | \$ 57,560 | \$ 58,712 | \$ 59,886 | \$ 61,084 | \$ 62,305 | \$ 63,551 |
| TOTAL EXPENDITURES (Non-Mobility Fee Projects) | \$ 10 | 6,403,975 | \$ 6,554,240 | | | | | | | \$ 8,261,084 | \$ 8,262,305 | \$ 8,263,551 |
| TOTAL EXILENSITIONES (NOT MOSIMLY FEE Frojects) | , | 0,403,373 | y 0,334,240 | 7 20,203,3 | | 7 4,000,432 | y 0,307,300 | ÿ 0,230,712 | | ϕ 0,201,004 | → 0,202,303 | y 0,203,331 |
| TOTAL EXPENDITURES (Non-Mobility Fee Projects & Mobility Fees) | \$ 2 | 5,203,975 | \$ 10,804,240 | \$ 30,115,3 | 25 \$ | \$ 11,231,432 | \$ 8,257,560 | \$ 10,508,712 | \$ 10,159,886 | \$ 9,611,084 | \$ 9,612,305 | \$ 9,613,551 |
| Designated CIP Reserve Mobility Fee Projects | \$. | 4,882,263 | \$ 7,106,884 | \$ 11,348,0 | 25 _ | \$ 10.766.833 | \$ 14.568.654 | \$ 17,593,065 | \$ 20.703.921 | \$ 24.114.381 | \$ 27.286.951 | \$ 30,263,473 |
| Designated CIP Reserve Future Projects | | 4,572,073 | | | | | | | | | | |
| , | | | | | | | - | | | | | |
| Designated CIP Reserves (Mobility Fee Projects & Future Projects) | Ş . | 9,454,336 | \$ 10,716,199 | \$ 13,250,6 | 578 \$ | \$ 12,952,877 | \$ 15,438,437 | \$ 15,498,938 | \$ 17,870,716 | \$ 21,387,851 | \$ 24,669,560 | \$ 27,689,729 |
| | | | Ć. | ć | | <u> </u> | <u> </u> | Ć | Ć. | ć | Ć | <u> </u> |
| SURPLUS/DEFICIT | | - | s - November 3 | \$ | - 5 | Ş - | > - | \$ - | Ş - | Ş - | \$ - | 5 - |

^{*} The SW District (2) Due on Sale Assessment Revenue will be invoiced annually by the City beginning November 2014 with the final billing on November 2023.

Note: Red Lettering = New Projects

Purple/Orange Lettering = Project/Price Changes

Note 1: Debt Services payment is based on borrowing \$16M over a 30 year period at 4%, which includes soft costs (this is a preliminary estimate and will be increased or reduced based on bond market).

APPENDIX D: LOCAL PROJECTS: ST. LUCIE COUNTY

(For informational purposes)

_

INFRASTRUCTURE SALES TAX - FUND 319

CAPITAL IMPROVEMENT PLAN

(Including Maintenance Improvement Plan Projects)

| DE | I/EA | WES: |
|----|-------|------|
| KE | V C/N | UES |

Prior Year CIP Reserves
Discretionary Sales Surtaxes
Transfer from General Fund
Interest
Less 5 Percent

Total Budgeted Revenues

| EXPENDITURES: |
|---|
| Bridge Repairs |
| Easy Street at NSLWRCD Canal 17 |
| Johnston Road @FPFWCD Canal 1 and Canal 15 |
| Juanita Ave Sidewalk (Taylor Creek Bridge to US1) |
| Keen Road Bridge over Taylor Creek Replacement |
| Lakewood Park Stormwater Improvements |
| McCarty Road Bridge over 10-Mile Creek South (940030) |
| Midway Road Cross Drain East Savannahs Park |
| Old Dixie Hwy over Taylor Creek Bridge Replacement |
| Old Dixie Hwy Permanent Repair |
| Oleander Sidewalk (Midway to Saeger) |
| Prima Vista at Floresta (City of PSL partnership) |
| Prima Vista Blvd. Medians and Access Management |
| Rock Road at NSLRWCD C-48 |
| Schumann Road at NSLRWCD C-59 |
| South Header Canal Road at NSLRWCD C-69 |
| St James Sidewalk (Royce to Lazy River) |
| Old Dixie Highway Signalizations at FEC Crossings |
| Traffic Signal Upgrades |
| Unincorporated Area Resurfacing |

Traffic Communications Conduit & Fiber - Sales Tax Referendum Plan

CIP Reserve for Future Projects

Total Budgeted Expenses

Future Approved Stormwater Improvements Transfer to Pay Back General Fund

SUMMARY:

Revenues Expenses

| \$ 22,804,732 | \$ 16,285,362 | \$ 14,287,928 | \$ 15,152,644 | \$ 14,660,444 |
|--------------------|--------------------|--------------------|--------------------|--------------------|
| \$ (18,550,000) | \$ (14,000,000) | \$ (11,150,000) | \$ (12,500,000) | \$ (11,750,000) |
| \$ 4,254,732 | \$ 2,285,362 | \$ 3,137,928 | \$ 2,652,644 | \$ 2,910,444 |

| \$ | (638,012) | \$ (633,191) | \$ | (631,714) | \$ | (632,353) | \$_ | (631,989) | | | |
|----|------------|----------------------------------|----|------------|----|------------|-----|------------|--|--|--|
| \$ | 160,238 | \$ 63,821 | \$ | 34,280 | \$ | 47,069 | \$ | 39,790 | | | |
| \$ | - | \$ - | \$ | - | \$ | - | \$ | - | | | |
| \$ | 12,600,000 | \$ 12,600,000 | \$ | 12,600,000 | \$ | 12,600,000 | \$ | 12,600,000 | | | |
| \$ | 10,682,506 | \$ 4,254,732 | \$ | 2,285,362 | \$ | 3,137,928 | \$ | 2,652,644 | | | |
| Re | ecommended | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | | |
| | FY 2024 | Un-Appropriated Subsequent Years | | | | | | | | | |

| | FUTURE | | | | | |
|----|-------------------|------------------|------------------|------------------|------------------|----------------------|
| Re | FY24 commended | FY 2025 | FY 2026 | FY 2027 | FY 2028 | ANTICIPATED NEEDS |
| \$ | 3,400,000 | \$ 250,000 | \$ 250,000 | \$ - | \$ - | tbd |
| \$ | 350,000 | \$ - | \$ - | \$ - | \$ - | tbd |
| \$ | - | | \$ 6,000,000 | \$ - | \$ - | tbd |
| \$ | 450,000 | \$ - | \$ - | \$ - | \$ - | tbd |
| \$ | 3,000,000 | \$ - | \$ - | \$ - | \$ - | tbd |
| \$ | - | \$ 2,000,000 | \$ - | \$ - | \$ - | tbd |
| \$ | - | - | \$ - | \$ 3,500,000 | \$ - | tbd |
| \$ | - | | \$ 300,000 | \$ - | \$ - | tbd |
| \$ | - | \$ 7,000,000 | \$ - | \$ - | \$ - | tbd |
| \$ | - | | \$ - | \$ - | \$ 600,000 | tbd |
| \$ | - | | \$ - | \$ 200,000 | \$ - | tbd |
| \$ | - | \$ 2,000,000 | \$ - | \$ - | \$ - | tbd |
| \$ | 750,000 | \$ 750,000 | \$ - | \$ 2,500,000 | \$ 2,500,000 | tbd |
| \$ | - | \$ - | \$ - | \$ 150,000 | \$ 500,000 | tbd |
| \$ | - | \$ - | \$ - | \$ 150,000 | \$ 600,000 | tbd |
| \$ | - | \$ - | \$ - | \$ 150,000 | \$ 600,000 | tbd |
| \$ | - | \$ 400,000 | \$ - | \$ - | \$ - | tbd |
| \$ | 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 2,000,000 | \$ 2,000,000 | tbd |
| \$ | 450,000 | \$ 450,000 | \$ 450,000 | \$ 450,000 | \$ 450,000 | tbd |
| \$ | 6,000,000 | \$ - | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | tbd |
| \$ | 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ - | tbd |
| \$ | - | \$ - | \$ - | \$ 250,000 | \$ 1,500,000 | tbd |
| \$ | 3,000,000 | \$ - | \$ - | \$ - | \$ - | tbd |
| | | | | | | |
| \$ | 18,550,000 | \$ 14,000,000 | \$ 11,150,000 | \$ 12,500,000 | \$ 11,750,000 | \$ - |

STORMWATER MANAGEMENT FUND - FUND 102001

CAPITAL IMPROVEMENT PLAN

(Including Maintenance Improvement Plan Projects)

| REVENUES: | FY 2024 | | Un-Appropriated Subsequent Years | | | | | | | | |
|-------------------------|-------------|---------|----------------------------------|--------------|---------|-----------|----|-----------|--|--|--|
| REVENUES. | Recommended | | FY 2025 | FY 2026 | FY 2027 | | | FY 2028 | | | |
| Taxes | \$ 750,000 |) \$ | 2,150,000 | \$ 1,500,000 | \$ | 1,650,000 | \$ | 1,500,000 | | | |
| | | | | | | | | | | | |
| Total Rudgeted Revenues | \$ 750,000 | T_{S} | 2.150.000 | \$ 1.500.000 | \$ | 1.650.000 | \$ | 1.500.000 | | | |

| | | | L | J n- A | Appropriated | FUTURE | | | |
|--|---------------------|----|-----------|---------------|--------------|-----------------|-----------------|--------------------|----|
| EXPENDITURES: | FY24 Recommended | | FY 2025 | FY 2026 | | FY 2027 | FY 2028 | ANTICIPAT NEEDS | ED |
| Stormwater Master Plan Projects TBD | \$ - | \$ | - | \$ | - | \$ 150,000 | \$ 1,000,000 | tbd | |
| 25th @ Edwards Pond Repairs | \$ 150,000 | \$ | 500,000 | \$ | - | \$ - | \$ - | \$ | |
| Fort Capron Ditch | \$ - | \$ | 250,000 | \$ | - | \$ - | \$ - | \$ | - |
| Melville Road Phase 3 Stormwater | \$ - | \$ | 150,000 | \$ | 400,000 | \$ 400,000 | \$ - | \$ | |
| Neighborhood Land Acquisition | \$ - | \$ | - | \$ | - | \$ - | \$ - | \$ | |
| Outfall Baffle Box Program | \$ 350,000 | \$ | 350,000 | \$ | 350,000 | \$ 350,000 | \$ 350,000 | tbd | |
| Petravice/Palmetto Stormwater Treatment Train | \$ - | \$ | 150,000 | \$ | - | \$ - | \$ - | \$ | |
| Platt's Creek Pump Station | \$ - | \$ | - | \$ | - | \$ - | \$ - | \$ | |
| Seager Pond Retrofit | \$ - | \$ | - | \$ | - | \$ - | \$ - | \$ | - |
| Sheraton Plaza STA | \$ 250,000 | \$ | 500,000 | \$ | - | \$ - | \$ - | \$ | |
| Sunland Gardens Stormwater Improvement Phase 1 & 2 | \$ - | \$ | 250,000 | \$ | 750,000 | \$ 750,000 | \$ 150,000 | \$ | |
| | | | | | | | | | · |
| Total Budgeted Expenses | \$ 750,000 | \$ | 2,150,000 | \$ | 1,500,000 | \$ 1,650,000 | \$ 1,500,000 | \$ | _ |

ROADS IMPACT FEES NORTH - FUND 310016

EX7.0004

CAPITAL IMPROVEMENT PLAN

REVENUES:

Available Major Project Reserves Residential Impact Fees Commercial Impact Fees Reimbursement Interest Less 5 Percent

Total Budgeted Revenues

Arterial A (Midway Road to Orange Avenue)
Glades Cut Off Rd Improvements
Jenkins Road Phase 1 (from Midway to Glades Cut Off Rd)
Jenkins Road Phase 2 (from Glades Cut Off Rd to Orange Ave)
Jenkins Road Phase 3 (from Orange Ave to St Lucie Blvd)
Lennard Rd / Tilton Rd Drainage
Midway Rd (Glades Cut Off to Jenkins) Includes Tpk Interchange
Selvitz Road Improvements (Glades Cut Off Rd to Edwards Rd)
Walton Road Sidewalk (Lennard Rd to Green River Pkwy)
North County Airport Connector (I-95 to King's Hwy)
Selvitz Rd and Glades Cut Off Rd Intersection Improvements
Oleander Ave Sidewalk (South Market Ave to Edwards Rd)
Edwards Rd Widening (Jenkins Rd to 25th St)
St. Lucie West at Peacock Blvd Intersection (City of PSL)

Total Budgeted Expenses

SUMMARY:

Revenues Expenses

| \$ | (36,801) | \$ (53,601) | \$ | (53,361) | \$ | (54,029) | \$ | (35,299) |
|----|-----------|-----------------|----|---------------|-----|----------------|----|-----------|
| \$ | 83,590 | \$ 93,328 | \$ | 108,604 | \$ | 123,812 | \$ | 109,210 |
| | | \$ 360,000 | \$ | 360,000 | \$ | 360,000 | \$ | - |
| \$ | 67,310 | \$ 65,013 | \$ | 61,521 | \$ | 59,676 | \$ | 59,676 |
| \$ | 585,114 | \$ 553,687 | \$ | 537,086 | \$ | 537,086 | \$ | 537,086 |
| \$ | 5,572,637 | \$ 6,221,850 | \$ | 7,240,276 | \$ | 8,254,127 | \$ | 7,280,672 |
| Re | commended | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 |
| | FY 2024 | | Un | -Appropriated | Sut | osequent Years | S | |

| | Un-Appropriated Subsequent Years | | | | | | | | | ΓURE |
|-----------------|----------------------------------|---------|----|---------|----|-----------|----|-----------|------------|------------------|
| FY24 mmended | | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | AN' NEI | ΓΙCIPATED EDS |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ - | \$ | | \$ | - | \$ | 1 | \$ | - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ - | \$ | ı | \$ | - | \$ | 1 | \$ | _ | \$ | 49,000,000 |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | _ | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ 50,000 | \$ | - | \$ | - | \$ | 2,000,000 | \$ | 2,000,000 | \$ | 50,000,000 |
| \$ - | \$ | - | \$ | - | \$ | = | \$ | - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | = | \$ | - | \$ | _ |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| | | | | | | | | | | |
| \$ 50,000 | \$ | - | \$ | - | \$ | 2,000,000 | \$ | 2,000,000 | \$ | 99,000,000 |

| \$ 6,271,850 | \$ 7,240,276 | \$ 8,254,127 | \$ 9,280,672 | \$ 7,951,346 |
|-----------------|-----------------|-----------------|-------------------|-------------------|
| \$ (50,000) | \$ - | \$ - | \$ (2,000,000) | \$ (2,000,000) |
| \$ 6,221,850 | \$ 7,240,276 | \$ 8,254,127 | \$ 7,280,672 | \$ 5,951,346 |

ROADS IMPACT FEES CENTRAL - FUND 310017

CAPITAL IMPROVEMENT PLAN

DT7 0004

REVENUES:

Available Major Project Reserves Residential Impact Fees Commercial Impact Fees Reimbursement Interest Less 5 Percent

Total Budgeted Revenues

Arterial A (Midway Road to Orange Avenue)
Glades Cut Off Rd Improvements
Jenkins Road Phase 1 (from Midway to Glades Cut Off Rd)
Jenkins Road Phase 2 (from Glades Cut Off Rd to Orange Ave)
Jenkins Road Phase 3 (from Orange Ave to St Lucie Blvd)
Lennard Rd / Tilton Rd Drainage
Midway Rd (Glades Cut Off to Jenkins) Includes Tpk Interchange
Selvitz Road Improvements (Glades Cut Off Rd to Edwards Rd)
Walton Road Sidewalk (Lennard Rd to Green River Pkwy)
North County Airport Connector (I-95 to King's Hwy)
Selvitz Rd and Glades Cut Off Rd Intersection Improvements
Oleander Ave Sidewalk (South Market Ave to Edwards Rd)
Edwards Rd Widening (Jenkins Rd to 25th St)
St. Lucie West at Peacock Blvd Intersection (City of PSL)

Total Budgeted Expenses

SUMMARY:

Revenues Expenses

| \$ 149,111 | \$ 144,021 | \$ | 136,286 | \$ | 132,199 | \$ | 132,199 |
|-----------------|-----------------|----|-----------|----|-----------|----|-----------|
| | \$ 797,500 | \$ | 797,500 | \$ | 797,500 | \$ | - |
| \$ 49,652 | \$ 19,108 | \$ | 19,018 | \$ | 20,074 | \$ | 13,813 |
| \$ (77,038) | \$ (112,841) | \$ | (108,969) | \$ | (106,978) | \$ | (66,790) |
| | - | | - | | · | | |
| \$ 4,773,897 | \$ 3,417,876 | • | 3.338.282 | S | 3.370.872 | • | 2,189,889 |

| | | | Un-2 | Appropriated | Sub. | sequent Years | 7 | | TURE |
|----|----------------|-----------------|------|--------------|------|---------------|----|-----------|------------------|
| Re | FY24 commended | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | TICIPATED EDS |
| \$ | - | \$ - | \$ | - | \$ | - | \$ | 1,000,000 | \$ 2,000,000 |
| \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - |
| \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - |
| \$ | 1,000,000 | \$ - | \$ | - | \$ | - | \$ | - | \$ 69,000,000 |
| \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - |
| \$ | - | \$ | \$ | - | \$ | - | \$ | | \$ - |
| \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - |
| \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - |
| \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - |
| \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - |
| \$ | - | \$ - | \$ | _ | \$ | _ | \$ | _ | \$ - |
| \$ | 1,000,000 | \$ 150,000 | \$ | - | \$ | 450,000 | \$ | - | \$ - |
| \$ | 1,500,000 | \$ 2,000,000 | \$ | 2,000,000 | \$ | 2,000,000 | \$ | 1,000,000 | \$ 15,000,000 |
| \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - |
| \$ | 3,500,000 | \$ 2,150,000 | \$ | 2,000,000 | \$ | 2,450,000 | \$ | 2,000,000 | \$ 86,000,000 |

| \$ 4,773,897 | \$ 3,417,876 | \$ 3,338,282 | \$ 3,370,872 | \$ 2,189,889 |
|-------------------|-------------------|-------------------|-------------------|-------------------|
| \$ (3,500,000) | \$ (2,150,000) | \$ (2,000,000) | \$ (2,450,000) | \$ (2,000,000) |
| \$ 1,273,897 | \$ 1,267,876 | \$ 1,338,282 | \$ 920,872 | \$ 189,889 |

ROADS IMPACT FEES SOUTH - FUND 310018

CAPITAL IMPROVEMENT PLAN

REVENUES:

Available Major Project Reserves Residential Impact Fees Commercial Impact Fees Reimbursement Interest Less 5 Percent

Total Budgeted Revenues

Arterial A (Midway Road to Orange Avenue)
Glades Cut Off Rd Widening & Improvements
Jenkins Road Phase 1 (from Midway to Glades Cut Off Rd)
Jenkins Road Phase 2 (from Glades Cut Off Rd to Orange Ave)
Jenkins Road Phase 3 (from Orange Ave to St Lucie Blvd)
Lennard Rd / Tilton Rd Drainage
Midway Rd (Glades Cut Off to Jenkins) Includes Tpk Interchange
Selvitz Road Improvements (Glades Cut Off Rd to Edwards Rd)
Walton Road Sidewalk (Lennard Rd to Green River Pkwy)
North County Airport Connector (I-95 to King's Hwy)
Selvitz Rd and Glades Cut Off Rd Intersection Improvements
Oleander Ave Sidewalk (South Market Ave to Edwards Rd)
Edwards Rd Widening (Jenkins Rd to 25th St)
St. Lucie West at Peacock Blvd Intersection (City of PSL)

Total Budgeted Expenses

SUMMARY:

Revenues Expenses

| | FY 2024 | | Un- | Appropriated | Sub | sequent Years | ï | |
|----|------------|------------------|-----|--------------|-----|---------------|----|------------|
| Re | ecommended | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 |
| \$ | 11,276,492 | \$ 3,239,312 | \$ | 993,437 | \$ | 362,680 | \$ | 4,036,529 |
| \$ | 6,444,123 | \$ 6,224,154 | \$ | 5,889,847 | \$ | 5,713,253 | \$ | 5,713,253 |
| \$ | 716,014 | \$ 691,573 | \$ | 654,427 | \$ | 634,806 | \$ | 634,806 |
| | | \$ 3,829,500 | \$ | 3,829,500 | \$ | 3,829,500 | \$ | - |
| \$ | 169,147 | \$ 48,590 | \$ | 14,902 | \$ | 5,440 | \$ | 60,548 |
| \$ | (366,464) | \$ (539,691) | \$ | (519,434) | \$ | (509,150) | \$ | (320,430) |
| | | | | | | | | |
| \$ | 18,239,312 | \$ 13,493,437 | \$ | 10,862,680 | \$ | 10,036,529 | \$ | 10,124,705 |

| | | | | FU | TURE | | | |
|----|-----------------|------------------|------------------|-----------------|------|---------|----|------------------|
| Re | FY24 ecommended | FY 2025 | FY 2026 | FY 2027 | | FY 2028 | | TICIPATED EDS |
| \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ | - |
| \$ | - | \$ 2,500,000 | \$ 2,000,000 | \$ 6,000,000 | \$ | - | \$ | 81,100,000 |
| \$ | 12,000,000 | \$ - | \$ - | \$ - | \$ | - | \$ | - |
| \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ | - |
| \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ | - |
| \$ | - | \$ 1,500,000 | \$ - | \$ - | \$ | - | \$ | - |
| \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ | 75,250,000 |
| \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ | - |
| \$ | 1,500,000 | \$ - | \$ - | \$ - | \$ | - | \$ | - |
| \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ | - |
| \$ | - | \$ 8,500,000 | \$ 8,500,000 | \$ - | \$ | - | \$ | 17,000,000 |
| \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ | - |
| \$ | | \$ | \$ | \$ = | \$ | | \$ | <u>-</u> |
| \$ | 1,500,000 | \$ - | \$ - | \$ - | \$ | - | \$ | - |
| | | | | | | | | |
| \$ | 15,000,000 | \$ 12,500,000 | \$ 10,500,000 | \$ 6,000,000 | \$ | _ | \$ | 173,350,000 |

| \$ 18,239,312 | \$ 13,493,437 | \$ 10,862,680 | \$ 10,036,529 | \$ 10,124,705 |
|--------------------|--------------------|--------------------|-------------------|------------------|
| \$ (15,000,000) | \$ (12,500,000) | \$ (10,500,000) | \$ (6,000,000) | \$ - |
| \$ 3,239,312 | \$ 993,437 | \$ 362,680 | \$ 4,036,529 | \$ 10,124,705 |

ROADS IMPACT FEES NORTH ISLAND- FUND 310019

CAPITAL IMPROVEMENT PLAN

REVENUES:

Available Major Project Reserves Residential Impact Fees Commercial Impact Fees Reimbursement Interest Less 5 Percent

Total Budgeted Revenues

Arterial A (Midway Road to Orange Avenue) Glades Cut Off Rd Improvements Jenkins Road Phase 1 (from Midway to Glades Cut Off Rd) Jenkins Road Phase 2 (from Glades Cut Off Rd to Orange Ave) Jenkins Road Phase 3 (from Orange Ave to St Lucie Blvd) Lennard Rd / Tilton Rd Drainage Midway Rd (Glades Cut Off to Jenkins) Includes Tpk Interchange Selvitz Road Improvements (Glades Cut Off Rd to Edwards Rd) Walton Road Sidewalk (Lennard Rd to Green River Pkwy) North County Airport Connector (I-95 to King's Hwy) Selvitz Rd and Glades Cut Off Rd Intersection Improvements Oleander Ave Sidewalk (South Market Ave to Edwards Rd) Edwards Rd Widening (Jenkins Rd to 25th St) St. Lucie West at Peacock Blvd Intersection (City of PSL)

Total Budgeted Expenses

SUMMARY:

Revenues Expenses

| F | Y 2024 | | Un- | Appropriated | Sul | sequent Years | ï | |
|-----|----------|---------------|-----|--------------|-----|---------------|----|---------|
| Rec | ommended | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 |
| \$ | 126,756 | \$ 142,772 | \$ | 166,132 | \$ | 189,087 | \$ | 211,980 |
| \$ | 13,462 | \$ 13,003 | \$ | 12,304 | \$ | 11,935 | \$ | 11,935 |
| \$ | 1,496 | \$ 1,445 | \$ | 1,367 | \$ | 1,326 | \$ | 1,326 |
| | | \$ 8,000 | \$ | 8,000 | \$ | 8,000 | \$ | - |
| \$ | 1,901 | \$ 2,142 | \$ | 2,492 | \$ | 2,836 | \$ | 3,180 |
| \$ | (843) | \$ (1,229) | \$ | (1,208) | \$ | (1,205) | \$ | (822) |
| | | | | | | | | |
| \$ | 142,772 | \$ 166,132 | \$ | 189,087 | \$ | 211,980 | \$ | 227,599 |

| | | l | | FUTURE | | | | | |
|---------------------|-------|----|---------|--------|---------|-----|---------|--------------------|-----|
| FY24 Recommended | FY 20 | 25 | FY 2026 | 5 | FY 2027 | 7 | FY 2028 | ANTICIPAT NEEDS | ΓED |
| \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - [| \$ - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - [| \$ - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - [| \$ - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - |
| | | | | | | | | | |
| \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - |

| \$ 142,772 | \$ 166,132 | \$ 189,087 | \$ 211,980 | \$ 227,599 |
|---------------|---------------|---------------|---------------|---------------|
| \$ - | \$ - | \$ - | \$ - | \$ - |
| \$ 142,772 | \$ 166,132 | \$ 189,087 | \$ 211,980 | \$ 227,599 |

ROADS IMPACT FEES SOUTH ISLAND - FUND 310020

CAPITAL IMPROVEMENT PLAN

EX7.0004

REVENUES:

Available Major Project Reserves Residential Impact Fees Commercial Impact Fees Reimbursement Interest Less 5 Percent

Total Budgeted Revenues

Arterial A (Midway Road to Orange Avenue)
Glades Cut Off Rd Improvements
Jenkins Road Phase 1 (from Midway to Glades Cut Off Rd)
Jenkins Road Phase 2 (from Glades Cut Off Rd to Orange Ave)
Jenkins Road Phase 3 (from Orange Ave to St Lucie Blvd)
Lennard Rd / Tilton Rd Drainage
Midway Rd (Glades Cut Off to Jenkins) Includes Tpk Interchange
Selvitz Road Improvements (Glades Cut Off Rd to Edwards Rd)
Walton Road Sidewalk (Lennard Rd to Green River Pkwy)
North County Airport Connector (I-95 to King's Hwy)
Selvitz Rd and Glades Cut Off Rd Intersection Improvements
Oleander Ave Sidewalk (South Market Ave to Edwards Rd)
Edwards Rd Widening (Jenkins Rd to 25th St)
St. Lucie West at Peacock Blvd Intersection (City of PSL)

Total Budgeted Expenses

SUMMARY:

Revenues Expenses

| \$ | 89,265 | \$ 103,865 | \$ | 118,212 | \$ | 132,521 | \$ | 142,283 |
|------|----------|---------------|-----|---------------|-----|----------------|----|---------|
| | | | | | | | | |
| \$ | (527) | \$ (768) | \$ | (755) | \$ | (753) | \$ | (514) |
| \$ | 1,189 | \$ 1,339 | \$ | 1,558 | \$ | 1,773 | \$ | 1,988 |
| | | \$ 5,000 | \$ | 5,000 | \$ | 5,000 | \$ | - |
| \$ | 935 | \$ 903 | \$ | 854 | \$ | 829 | \$ | 829 |
| \$ | 8,414 | \$ 8,127 | \$ | 7,690 | \$ | 7,460 | \$ | 7,460 |
| \$ | 79,254 | \$ 89,265 | \$ | 103,865 | \$ | 118,212 | \$ | 132,521 |
| Reco | ommended | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 |
| F | Y 2024 | | Un- | -Appropriated | Sut | osequent Years | 3 | |

| | | | | FUTURE | | | | | | |
|---------------------|----|--------|----|--------|----|--------|---------|---|-------------------|------|
| FY24 Recommended | | Y 2025 | F | Y 2026 | F | Y 2027 | FY 2028 | | ANTICIPA NEEDS | ATED |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| | | | | | | | | | | |
| \$ - | \$ | - | \$ | - | \$ | - | \$ - | | \$ | - |

| \$ 89,265 | \$ 103,865 | \$ 118,212 | \$ 132,521 | \$ 142,283 |
|--------------|---------------|---------------|---------------|---------------|
| \$ - | \$ - | \$ - | \$ - | \$ - |
| \$ 89,265 | \$ 103,865 | \$ 118,212 | \$ 132,521 | \$ 142,283 |

ROADS IMPACT FEES COMBINED - FUND 3100XX

CAPITAL IMPROVEMENT PLAN

REVENUES:

Available Major Project Reserves Residential Impact Fees Commercial Impact Fees Reimbursement Interest Less 5 Percent

Total Budgeted Revenues

EXPENDITURES:

Arterial A (Midway Road to Orange Avenue)
Glades Cut Off Rd Widening & Improvements
Jenkins Road Phase 1 (from Midway to Glades Cut Off Rd)
Jenkins Road Phase 2 (from Glades Cut Off Rd to Orange Ave)
Jenkins Road Phase 3 (from Orange Ave to St Lucie Blvd)
Lennard Rd / Tilton Rd Drainage
Midway Rd (Glades Cut Off to Jenkins) Includes Tpk Interchange
Selvitz Road Improvements (Glades Cut Off Rd to Edwards Rd)
Walton Road Sidewalk (Lennard Rd to Green River Pkwy)
North County Airport Connector (I-95 to King's Hwy)
Selvitz Rd and Glades Cut Off Rd Intersection Improvements
Oleander Ave Sidewalk (South Market Ave to Edwards Rd)
Edwards Rd Widening (Jenkins Rd to 25th St)
St. Lucie West at Peacock Blvd Intersection (City of PSL)

Total Budgeted Expenses

SUMMARY:

Revenues Expenses

| \$ | 29.536.741 | \$ | 24.471.368 | \$ | 22.828.649 | \$ | 23.099.779 | \$ | 20.703.986 | | |
|----|-------------|----|----------------------------------|----|------------|----|------------|---------|------------|--|--|
| | | | | | | | | | | | |
| \$ | (482,707) | \$ | (709,717) | \$ | (684,594) | \$ | (672,165) | \$ | (423,906) | | |
| \$ | 305,480 | \$ | 164,801 | \$ | 147,321 | \$ | 154,930 | \$ | 189,747 | | |
| | | \$ | 5,000,000 | \$ | 5,000,000 | \$ | 5,000,000 | \$ | - | | |
| \$ | 934,866 | \$ | 902,954 | \$ | 854,456 | \$ | 828,837 | \$ | 828,837 | | |
| \$ | 8,413,791 | \$ | 8,126,589 | \$ | 7,690,100 | \$ | 7,459,529 | \$ | 7,459,529 | | |
| \$ | 20,365,311 | \$ | 10,986,741 | \$ | 9,821,368 | \$ | 10,328,649 | \$ | 12,649,779 | | |
| R | Recommended | | FY 2025 | | FY 2026 | | FY 2027 | FY 2028 | | | |
| | FY 2024 | | Un-Appropriated Subsequent Years | | | | | | | | |

| | | FUTURE | | | | | | | | | |
|--------------------------|------------|--------|------------|---------|------------|----|------------|-----------------|----------------------|-------------|--|
| FY24 Recommended FY 2 | | | FY 2025 | FY 2026 | | | FY 2027 | FY 2028 | ANTICIPATED NEEDS | | |
| \$ | - | \$ | - | \$ | _ | \$ | - | \$ 1,000,000 | \$ | 2,000,000 | |
| \$ | - | \$ | 2,500,000 | \$ | 2,000,000 | \$ | 6,000,000 | \$ - | \$ | 81,100,000 | |
| \$ | 12,000,000 | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | |
| \$ | 1,000,000 | \$ | - | \$ | - | \$ | - | \$ - | \$ | 69,000,000 | |
| \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ | 49,000,000 | |
| \$ | - | \$ | 1,500,000 | \$ | - | \$ | - | \$ - | \$ | - | |
| \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ | 75,250,000 | |
| \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | |
| \$ | 1,500,000 | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | |
| \$ | 50,000 | \$ | - | \$ | - | \$ | 2,000,000 | \$ 2,000,000 | \$ | 50,000,000 | |
| \$ | - | \$ | 8,500,000 | \$ | 8,500,000 | \$ | - | \$ - | \$ | 17,000,000 | |
| \$ | 1,000,000 | \$ | 150,000 | \$ | - | \$ | 450,000 | \$ - | \$ | - | |
| \$ | 1,500,000 | \$ | 2,000,000 | \$ | 2,000,000 | \$ | 2,000,000 | \$ 1,000,000 | \$ | 15,000,000 | |
| \$ | 1,500,000 | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | |
| \$ | 18,550,000 | \$ | 14,650,000 | \$ | 12,500,000 | \$ | 10,450,000 | \$ 3,000,000 | \$ | 356,350,000 | |

| \$, , | , , | 22,828,649 | | , , |
|--------------------|--------------------|--------------------|--------------------|-------------------|
| \$ (18,550,000) | \$ (14,650,000) | \$ (12,500,000) | \$ (10,450,000) | \$ (3,000,000) |
| \$ 10,986,741 | \$ 9,821,368 | \$ 10,328,649 | \$ 12,649,779 | \$ 17,703,986 |

APPENDIX E: SUMMARY OF COMMENTS

_

| St. Lucie Planning Organizati | 11 2025/24 | FY 20 23/24 – FY 202 7 /2 8 Transportation Improvement Program Summary of Public Comments | | | | | | |
|-------------------------------|---|--|--------------------------|--|--|--|--|--|
| Comment | Commenter | Date/Method Received | Incorporation into Study | | | | | |
| Recommend for adoption | Citizens Advisory Committee (CAC) | May 16, 2023/Presentation to CAC | Not Applicable | | | | | |
| Recommend for adoption | Technical Advisory Committee (TAC) | May 16, 2023/Presentation to TAC | Not Applicable | | | | | |
| Recommend for adoption | Bicycle-Pedestrian Advisory Committee (BPAC) | May 18, 2023/Presentation to BPAC | Not Applicable | | | | | |
| Adopted | TPO Board | June 7, 2023/Presentation to Board | Not Applicable | | | | | |

Summary Start Date: May 9, 2023 Summary Completion Date: June 8, 2023

APPENDIX F: TIP COMPARISON TABLE

_

Projects in this TIP that have phases with different dates than were in the last TIP

| Category | Project Number | Phase Description | Project Description | FY in Last TIP | FY in This TIP | Comments |
|-----------|----------------|--------------------------|--|----------------|----------------|---|
| Advances | 2314405 | Construction | W. MIDWAY/CR-712/FROM JUST WEST OF JENKINS RD. TO SELVITZ ROAD | 2026 | 2024 | Phase advanced in coordination with TPO & St. Lucie county. |
| | | Utility | W. MIDWAY/CR-712/FROM JUST WEST OF JENKINS RD. TO SELVITZ ROAD | 2025 | 2024 | Phase advanced in coordination with TPO & St. Lucie county. |
| | | CEI | W. MIDWAY/CR-712/FROM JUST WEST OF JENKINS RD. TO SELVITZ ROAD | 2026 | 2024 | Phase advanced in coordination with TPO & St. Lucie county. |
| | 4400321 | ROW Purchase | FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD. | 2024 | 2023 | Phase advanced to align with the Right of Way activities. |
| | 4443361 | Construction | SR 9/I-95 @ ST. LUCIE WEST BLVD. | 2026 | 2025 | Phase advanced to align with the Construction schedule. |
| | 4498111 | Construction | SR-9 (I-95) AT SR-70 INTERCHANGE (OKEECHOBEE ROAD) | 2025 | 2024 | Phase advanced to align with the Construction schedule. |
| | | | | | | |
| Defers | 4317525 | Utility | PORT ST LUCIE BLVD FR SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD | 2024 | 2025 | Phase deferred to align with the Construction schedule. |
| | 4399993 | Construction | SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA | 2023 | 2024 | Phase deferred to meet the Department needs. |
| | 4400321 | ROW Service Contract | FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD. | 2023 | 2024 | Phase deferred to meet the Department needs. |
| | | Construction | FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD. | 2025 | 2027 | Phase deferred to meet the Department needs. |
| | | Railroad | FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD. | 2024 | 2025 | Phase deferred to meet the Department needs. |
| | | CEI | FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD. | 2025 | 2027 | Phase deferred to meet the Department needs. |
| | | Environmental Consultant | FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD. | 2023 | 2024 | Phase deferred to meet the Department needs. |
| | 4417141 | Construction | SR-5/US-1 FROM EDWARDS ROAD TO TENNESSEE AVE | 2026 | 2027 | Phase deferred to align with the Construction schedule. |
| | | CEI | SR-5/US-1 FROM EDWARDS ROAD TO TENNESSEE AVE | 2026 | 2027 | Phase deferred to align with the Construction schedule. |
| | | | | | | |
| Deletions | 4383792 | ROW Relocate | SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD | 2024 | | Phase deleted as it is no longer needed. |
| | 4417151 | Utility | OUTFALL FOR SR-70/VIRGINIA AVENUE | 2027 | | Phase deleted as it is no longer needed. |
| | 4480791 | Capital Grant | TREASURE COAST INTERNATIONAL AIRPORT - CONSTRUCT TAXIWAY | 2023 | | Phase deleted to meet the airport needs. |
| | 4499251 | Operations Grant | 95 EXPRESS NORTH OPERATING | 2023 | | Phase deleted as it is no longer needed. |

Projects that are in the last TIP and not in this TIP

| Project Number | Project | Project From | Project To | Туре |
|----------------|-------------------------------------|--------------------------|-------------------------|--------------------------------|
| 4400342 | HISTORIC HIGHWAYMAN TRAIL GAP | INDIAN HILLS DR. | GEORGIA AVE. | BIKE PATH/TRAIL |
| 4150862 | ST. LUCIE COUNTY PORT OF FT. PIERCE | PORT OF FORT PIERCE | PORT OF FORT PIERCE | SEAPORT REVENUE/OPERAT PROJECT |
| 4317522 | PORT ST. LUCIE BOULEVARD | FROM PAAR DRIVE | DARWIN BLVD | ADD LANES & RECONSTRUCT |
| 4397611 | I-95 OFF-RAMPS AT GATLIN BLVD. | INTERCHANGE | INTERCHANGE | INTERCHANGE - ADD LANES |
| 4353371 | I-95 AT ST. LUCIE WEST BLVD | ADD LANES & RECONSTRUCT | INTERCHANGE | ADD LANES & RECONSTRUCT |
| 4447071 | GATLIN BLVD | WEST OF I-95 | PORT ST LUCIE BLVD | TRAFFIC CONTROL DEVICES/SYSTEM |
| 4460761 | BELL AVENUE | SOUTH 25TH STREET | SUNRISE BLVD | BIKE LANE/SIDEWALK |
| 4460741 | SELVITZ ROAD | NORTHWEST FLORESTA DRIVE | NORTHWEST BAYSHORE BLVD | BIKE LANE/SIDEWALK |
| 4481341 | PRIMA VISTA BLVD TSM&O | AIROSO BLVD | NARANJA AVE | ITS COMMUNICATION SYSTEM |

APPENDIX G: TIP AMENDMENT FORMS

_

Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

TIP Amendment Number 1

FY 2023/24 - FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM ADMINISTRATIVE AMENDMENT APPROVAL CERTIFICATION FORM

2023 Roll-Forward Report

The St. Lucie Transportation Planning Organization (St. Lucie TPO), through administrative delegation to its Executive Director, approved incorporation of the attached report into the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP) adopted on June 7, 2023.

The 2023 Roll Forward Report contains the projects in the FY 2022/23 – FY 2026/27 TIP that were not authorized by June 30, 2023.

This amendment will be recognized by the Federal Highway Administration after the TIP becomes effective with regard to the start of the Federal fiscal year on October 1, 2023.

I attest that this TIP administrative amendment was developed and approved in compliance with applicable policies and procedures.

| Beter Buchwald | 8/29/2023 |
|--------------------|-----------|
| Executive Director | Date |
| St. Lucie TPO | |

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 230256 9 PROJECT DESCRIPTION: SR-713/KING'S HWY FR 800'S OF SR-70 TO NORTH OF PICOS RD
DISTRICT: 04 COUNTY: ST. LUCIE
EX DESC: FGT RELOCATION PREPARATION PROJECT FOR FM 230256-6 KINGS HWY RECONSTRUCTION

**NON-SIS*
TYPE OF WORK: RELOCATE UTILITY SYSTEMS

ROADWAY ID:94003000 PROJECT LENGTH: 1.890MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| | LESS UND THAN ODE 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREA' THAN 2028 | | ALL YEARS |
|---------------|------------------------------|---------------------|-------------------|------|------|------|-----------------------|---|--------------|
| _ | | | | | | | | | |
| PHASE: PR | ELIMINARY ENGINEERING | | Y: MANAGED BY FDO | T | | | | | |
| | | ,443 | 0 | 0 | 0 | 0 | 0 | 0 | 277,443 |
| P | KYI 4 | ,879 | 0 | 0 | 0 | 0 | 0 | 0 | 4,879 |
| PHASE: RA | ILROAD & UTILITIES / F | ESPONSIBLE AGENCY: | MANAGED BY FDOT | | | | | | |
| D | DR 3,922 | ,691 | 0 | 0 | 0 | 0 | 0 | 0 | 3,922,691 |
| D | S 1 | ,197 | 0 | 0 | 0 | 0 | 0 | 0 | 1,197 |
| PHASE: CO | NSTRUCTION / RESPONSIE | LE AGENCY: MANAGED | BY FDOT | | | | | | |
| D | IH | 492 | 499 | 0 | 0 | 0 | 0 | 0 | 991 |
| PHASE: EN | VIRONMENTAL / RESPONSI | BLE AGENCY: MANAGED | BY FDOT | | | | | | |
| D | | ,802 | 0 | 0 | 0 | 0 | 0 | 0 | 2,802 |
| TOTAL 230256 | | · | 499 | 0 | 0 | 0 | 0 | 0 | 4,210,003 |
| TOTAL PROJECT | : 4,209 | ,504 | 499 | 0 | 0 | 0 | 0 | 0 | 4,210,003 |

ITEM NUMBER: 231440 2 PROJECT DESCRIPTION: W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1 *NON-SIS*
DISTRICT: 04 TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:WIDEN 2 LANES TO 4 LANES/10MPO PRIORITY# 1 REPLACE EXISTING BRIDGE, ADA RAMPS AT 3 SIGNALIZED INTERSEC CONSTRUCT 5'
SIDEWALKS, LANDSCAPING, LIGHTING, BRICK PAVERS, DRAINAGE, 4' BIKE LANE ON ROADWAY/PD&E BY COUNTY=SEG#1 LFA WITH COUNTY
FOR PHASE 4B \$246,723=LFF PH 4B (SEE IC) R/W FUNDED/SAFETEA-LU EARMARK HPP 610 (FOR C2 DESC SEE SC)

ROADWAY ID:94530000 PROJECT LENGTH: 1.803MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| | FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--------|--------------|-----------------------|-----------------------|--------------|------|------|------|-------------------------|--------------|
| PHASE: | PRELIMINA | RY ENGINEERING / RESI | PONSIBLE AGENCY: MANA | AGED BY FDOT | | | | | |
| | DDR | 258,998 | 0 | 0 | 0 | 0 | 0 | 0 | 258,998 |
| | EB | 1,274,545 | 0 | 0 | 0 | 0 | 0 | 0 | 1,274,545 |
| | HPP | 1,439,840 | 0 | 0 | 0 | 0 | 0 | 0 | 1,439,840 |
| | SA | 822,277 | 0 | 0 | 0 | 0 | 0 | 0 | 822,277 |
| PHASE: | RIGHT OF | WAY / RESPONSIBLE AGE | ENCY: MANAGED BY FDOT | 7 | | | | | |
| | DDR | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 80 |
| | DIH | 24,068 | 0 | 0 | 0 | 0 | 0 | 0 | 24,068 |
| | DS | 42,424 | 0 | 0 | 0 | 0 | 0 | 0 | 42,424 |
| | EB | 818,043 | 0 | 0 | 0 | 0 | 0 | 0 | 818,043 |
| | LF | 246,620 | 102 | 0 | 0 | 0 | 0 | 0 | 246,722 |
| | SA | 17,261,769 | 0 | 0 | 0 | 0 | 0 | 0 | 17,261,769 |
| | SU | 9,917,987 | 0 | 0 | 0 | 0 | 0 | 0 | 9,917,987 |
| PHASE: | RAILROAD | & UTILITIES / RESPONS | SIBLE AGENCY: MANAGEI | BY FDOT | | | | | |
| | SA | 703,765 | 0 | 0 | 0 | 0 | 0 | 0 | 703,765 |
| PHASE: | CONSTRUCT | ION / RESPONSIBLE AGE | ENCY: MANAGED BY FDOT | | | | | | |
| | ACCM | 3,215 | 0 | 0 | 0 | 0 | 0 | 0 | 3,215 |
| | ACSA | 279,426 | 0 | 0 | 0 | 0 | 0 | 0 | 279,426 |
| | ACSU | 12,282 | 0 | 0 | 0 | 0 | 0 | 0 | 12,282 |
| | CM | 2,017,761 | 0 | 0 | 0 | 0 | 0 | 0 | 2,017,761 |
| | DDR | 5,432,080 | 0 | 0 | 0 | 0 | 0 | 0 | 5,432,080 |
| | DS | 1,607,729 | 0 | 0 | 0 | 0 | 0 | 0 | 1,607,729 |
| | GFSU | 1,849,601 | 0 | 0 | 0 | 0 | 0 | 0 | 1,849,601 |
| | HPP | 162,520 | 0 | 0 | 0 | 0 | 0 | 0 | 162,520 |
| | SA | 23,538,878 | 0 | 0 | 0 | 0 | 0 | 0 | 23,538,878 |
| | SU | 2,761,197 | 1,524 | 0 | 0 | 0 | 0 | 0 | 2,762,721 |

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HIGHWAYS

HIGHWAYS

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

| PHASE: ENVIRONMENTAL | / RESPONSIBLE AGENCY: | MANAGED BY FDOT | | | | | | |
|----------------------|-----------------------|-----------------|---|---|---|---|---|------------|
| EB | 150,934 | 0 | 0 | 0 | 0 | 0 | 0 | 150,934 |
| SA | 516,710 | 0 | 0 | 0 | 0 | 0 | 0 | 516,710 |
| TOTAL 231440 2 | 71,142,749 | 1,626 | 0 | 0 | 0 | 0 | 0 | 71,144,375 |
| TOTAL PROJECT: | 71,142,749 | 1,626 | 0 | 0 | 0 | 0 | 0 | 71,144,375 |

ITEM NUMBER: 424143 1 PROJECT DESCRIPTION: SR-713 @ SR-614 *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: ADD TURN LANE(S) EX DESC:INTERSECTION IMPROVEMENT; CIGP/TRIP FOR R/W; 2013 TPO #4 REPROGRAM AS DOT PROJECT TO ACQUIRE R/W**DO NOT FEDERALIZE ** DOT AND COUNTY TO SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION REC CHECK FROM ST.LUCIE CO. FOR \$3,817,948 ON 07/09/ 09 REC CHECK FROM ST.LUCIE CO. FOR \$2,709,534 ON 06/13/13 **VERIFY LF EXPENDITURES W/COMPTROLLER PRIOR TO UPDATING* ROADWAY ID:94004500 PROJECT LENGTH: 1.084MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 51,056 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT CIGP 1,134,219 0 0 0 0 0 0 1,134,219 CIGR 76,390 0 0 0 0 0 0 76,390 DDR 50,511 0 0 0 0 0 0 50,511 LF 1,177,191 0 0 0 0 0 0 1,177,191 LFP 3,084,949 2,802,701 0 0 0 0 0 5,887,650 2,063,600 TRIP 2,063,600 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 146,133 0 146,133 TOTAL 424143 1 7,784,049 2,802,701 0 0 0 0 0 10,586,750 TOTAL PROJECT: 7,784,049 2,802,701 10,586,750 0 0 0 O 0

ITEM NUMBER: 429936 2 PROJECT DESCRIPTION: SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045

COUNTY: ST. LUCIE TYPE OF WORK: BRIDGE REPLACEMENT

NON-SIS

EX DESC:RISK WORKSHOP 32-02

ROADWAY ID:94060000 PROJECT LENGTH: 1.205MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| | FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--------|--------------|-----------------------|----------------------|--------------|------|------|------|-------------------------|--------------|
| PHASE: | PD&E/ | RESPONSIBLE AGENCY: | MANAGED BY FDOT | | | | | | |
| 111101 | DIH | 126,821 | 0 | 0 | 0 | 0 | 0 | 0 | 126,821 |
| | DS | 93,316 | 0 | 0 | 0 | 0 | 0 | 0 | 93,316 |
| | EB | 1,145,138 | 0 | 0 | 0 | 0 | 0 | 0 | 1,145,138 |
| | SA | 110,220 | 0 | 0 | 0 | 0 | 0 | 0 | 110,220 |
| | SABR | 1,021,952 | 0 | 0 | 0 | 0 | 0 | 0 | 1,021,952 |
| PHASE: | PRELIMINA | RY ENGINEERING / RESP | ONSIBLE AGENCY: MANA | AGED BY FDOT | | | | | |
| | DIH | 307,900 | 0 | 0 | 0 | 0 | 0 | 0 | 307,900 |
| | DS | 714,648 | 0 | 0 | 0 | 0 | 0 | 0 | 714,648 |
| | NHBR | 6,142,062 | 0 | 0 | 0 | 0 | 0 | 0 | 6,142,062 |
| | SA | 284,771 | 0 | 0 | 0 | 0 | 0 | 0 | 284,771 |
| | SABR | 456,515 | 0 | 0 | 0 | 0 | 0 | 0 | 456,515 |
| PHASE: | RIGHT OF N | WAY / RESPONSIBLE AGE | NCY: MANAGED BY FDO | Г | | | | | |
| | ACBR | 370,800 | 16,378 | 0 | 0 | 0 | 0 | 0 | 387,178 |
| | BNBR | 1,282,034 | 0 | 0 | 0 | 0 | 0 | 0 | 1,282,034 |
| | BRP | 510,232 | 0 | 0 | 0 | 0 | 0 | 0 | 510,232 |
| | DIH | 111,868 | 58,742 | 0 | 0 | 0 | 0 | 0 | 170,610 |
| | DS | 1,482,395 | 0 | 0 | 0 | 0 | 0 | 0 | 1,482,395 |
| | GFBR | 272,834 | 1,202 | 8,676,339 | 0 | 0 | 0 | 0 | 8,950,375 |

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MPO ROLLFORWARD REPORT ===========

| | | | HIGHWAYS | ====== | | | | |
|---------------------|------------------------|----------------------|-----------|--------|---|---|---|-------------|
| NHBR | 9,305,285 | 400,656 | 0 | 0 | 0 | 0 | 0 | 9,705,941 |
| SA | 64,382 | 5,618 | 0 | 0 | 0 | 0 | 0 | 70,000 |
| PHASE: RAILROAD & U | TILITIES / RESPONSIBI | LE AGENCY: MANAGED E | BY FDOT | | | | | |
| BNBR | 737,298 | 0 | 0 | 0 | 0 | 0 | 0 | 737,298 |
| DS | 28,821 | 0 | 0 | 0 | 0 | 0 | 0 | 28,821 |
| NHBR | 4,761,349 | 0 | 0 | 0 | 0 | 0 | 0 | 4,761,349 |
| SA | 847,830 | 0 | 0 | 0 | 0 | 0 | 0 | 847,830 |
| PHASE: CONSTRUCTION | / RESPONSIBLE AGENCY | : MANAGED BY FDOT | | | | | | |
| ACSA | 1,447,264 | 0 | 0 | 0 | 0 | 0 | 0 | 1,447,264 |
| BNBR | 111,151,612 | 1,033,298 | 0 | 0 | 0 | 0 | 0 | 112,184,910 |
| BRP | 1,011,149 | 0 | 0 | 0 | Ō | Ö | Õ | 1,011,149 |
| DIH | 148,257 | 0 | 0 | 0 | 0 | 0 | 0 | 148,257 |
| DS | 171,145 | 0 | 0 | 0 | 0 | 0 | 0 | 171,145 |
| NHBR | 7,469,336 | 0 | 0 | 0 | Ō | Ö | Õ | 7,469,336 |
| SA | 17,986 | 4,999 | 0 | 0 | 0 | 0 | 0 | 22,985 |
| PHASE: CONTRACT INC | CENTIVES / RESPONSIBLE | E AGENCY: MANAGED BY | FDOT | | | | | |
| DS | 0 | 630,000 | 0 | 0 | 0 | 0 | 0 | 630,000 |
| PHASE: ENVIRONMENTA | AL / RESPONSIBLE AGENO | CY: MANAGED BY FDOT | | | | | | |
| ACBR | 37,677 | 0 | 0 | 0 | 0 | 0 | 0 | 37,677 |
| BRRP | 7,675 | 0 | 0 | 0 | 0 | 0 | 0 | 7,675 |
| DS | 8,000 | 0 | 0 | Ō | 0 | Ö | Ô | 8,000 |
| NHBR | 66,653 | 0 | 0 | 0 | 0 | 0 | 0 | 66,653 |
| TOTAL 429936 2 | 151,715,225 | 2,150,893 | 8,676,339 | 0 | 0 | 0 | 0 | 162,542,457 |
| TOTAL PROJECT: | 151,715,225 | 2,150,893 | 8,676,339 | 0 | 0 | 0 | 0 | 162,542,457 |

ITEM NUMBER:431752 2 PROJECT DESCRIPTION: PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD *NON-SIS* DISTRICT: 04

COUNTY: ST. LUCIE

EX DESC: 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES CONSTRUCTION SPLIT OUT TO SEG 5 AND 6 PH43 INCLUDES \$121 TO COVER R TYPE OF WORK: ADD LANES & RECONSTRUCT

ECORDING FEES LFA WITH CITY OF PORT ST. LUCIE

| ROADWAY ID:94000120 | | | PROJECT | LENGTH: 1.946MI | | LA | NES EXIST/IMPROVED/ | ADDED: 2/ 2/ 2 |
|---------------------|-----------------------|------------------------|---------|-----------------|------|------|-------------------------|----------------|
| FUND CODE | LESS THAN 2024 | 2024 202 | 25 20 | 26 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
| PHASE: PRELIMINAR | Y ENGINEERING / RESPO | NSIBLE AGENCY: MANAGED | BY FDOT | | | | | |
| ACSA | 780,468 | 0 | 0 | 0 | 0 | 0 | 0 | 780,468 |
| EB | 8,585 | 0 | 0 | 0 | 0 | 0 | 0 | 8,585 |
| LF | 790,683 | 1,171 | 0 | 0 | 0 | 0 | 0 | 791,854 |
| SA | 1,634,030 | 3,924 | 0 | 0 | 0 | 0 | 0 | 1,637,954 |
| SU | 402,326 | 0 | 0 | 0 | 0 | 0 | 0 | 402,326 |
| PHASE: RIGHT OF W. | AY / RESPONSIBLE AGEN | CY: MANAGED BY FDOT | | | | | | |
| SA | 10,872 | 0 | 0 | 0 | 0 | 0 | 0 | 10,872 |
| SU | 684,604 | 0 | 0 | 0 | 0 | 0 | 0 | 684,604 |
| PHASE: ENVIRONMEN | TAL / RESPONSIBLE AGE | NCY: MANAGED BY FDOT | | | | | | |
| ACSA | 244,024 | 0 | 0 | 0 | 0 | 0 | 0 | 244,024 |
| SA | 23,330 | 0 | 0 | 0 | 0 | 0 | 0 | 23,330 |
| SU | 16,969 | 0 | 0 | 0 | 0 | 0 | 0 | 16,969 |
| TOTAL 431752 2 | 4,595,891 | 5,095 | 0 | 0 | 0 | 0 | 0 | 4,600,986 |

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HIGHWAYS

ITEM NUMBER: 431752 3 PROJECT DESCRIPTION: PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE *NON-SIS*
DISTRICT: 04 TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:2022 TPO PRIORITY #3. WIDENING FROM 2 TO 4 LANES.

| ROADWAY ID:94 | 1000120 | | | PROJ | ECT LENGTH: 1.119M | II | LA | ANES EXIST/IMPROVED/ | ADDED: 2/ 2/ 2 |
|---------------|--------------|----------------------|----------------------|-------------|--------------------|---------|------------|-------------------------|---------------------|
| | FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
| PHASE: PR | RELIMINARY | ENGINEERING / RESP | ONSIBLE AGENCY: MANA | GED BY FDOT | | | | | |
| G | ACSU FSU | 453,282 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 453,282 4,000 |
| S. S' | SA SU | 17,101 1,387,539 | 0 621 | 0 | 0 | 0 | 0 | 0 | 17,101 1,388,160 |
| PHASE: RI | GHT OF WAY | / RESPONSIBLE AGE | NCY: MANAGED BY FDOT | 1 | | | | | |
| S | SU | 176,549 | 660,195 | 0 | 0 | 0 | 0 | 0 | 836,744 |
| PHASE: RA | AILROAD & U | TILITIES / RESPONS | IBLE AGENCY: MANAGED | BY FDOT | | | | | |
| S | SU | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| PHASE: CO | NSTRUCTION | / RESPONSIBLE AGE | NCY: MANAGED BY FDOT | • | | | | | |
| | ACPR | 0 | 0 | 0 | 0 | 0 | 2,686,394 | 0 | 2,686,394 |
| | CARU | 0 | 0 | 0 | Ö | 0 | 589,130 | 0 | 589,130 |
| | CM | 0 | 0 | 0 | 0 | 0 | 1,848,345 | 0 | 1,848,345 |
| S. | | 0 | 0 | 0 | 0 | 0 | 5,650,370 | 0 | 5,650,370 |
| S | | 0 | 0 | 0 | Ö | 0 | 4,590,885 | 0 | 4,590,885 |
| | RIP | 0 | 0 | 0 | 0 | 0 | 1,627,089 | 0 | 1,627,089 |
| T | RWR | 0 | 0 | 0 | 0 | 0 | 2,858,241 | 0 | 2,858,241 |
| PHASE: EN | | L / RESPONSIBLE AG | ENCY: MANAGED BY FDO | T | | | | | |
| S | | 32,828 | 53,470 | 0 | 0 | 0 | 0 | 0 | 86,298 |
| TOTAL 431752 | 3 | 2,071,299 | 714,286 | 0 | 0 | 100,000 | 19,850,454 | 0 | 22,736,039 |

ITEM NUMBER: 431752 6 PROJECT DESCRIPTION: PORT ST. LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD *NON-SIS*
DISTRICT: 04 TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OF WAY ON 431752-2 56-01 LF UWHCA 62-03 LF FOR CEI FOR UWHCA

ROADWAY ID:94000120 PROJECT LENGTH: .713MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2028 2028 YEARS CODE 2024

| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 416,186 0 0 0 0 0 0 0 0 0 0 0 2,330,39 DS 2,797 0 0 0 0 0 0 0 0 0 0 2,330,39 SA 1,438,836 19,992 0 0 0 0 0 0 0 0 0 1,458,83 SU 5,011,315 0 0 0 0 0 0 0 0 0 1,962,48 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 500 0 0 0 0 0 0 0 0 5,011,35 | TOTAL PROJEC | CT: | 20,143,023 | 984,217 | 0 | 0 | 100,000 | 19,850,454 | 0 | 41,077,694 |
|---|--------------|--------------|-------------------------|-------------------|---|---|---------|------------|---|------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 416,186 0 0 0 0 0 0 0 0 0 416,18 ACSU 2,330,399 0 0 0 0 0 0 0 0 0 2,330,39 DS 92,797 0 0 0 0 0 0 0 0 0 0 2,330,39 SA 1,438,836 19,992 0 0 0 0 0 0 0 1,458,81 SU 5,011,315 0 0 0 0 0 0 0 0 5,011,31 TRIP 1,962,484 0 0 0 0 0 0 0 0 0 1,962,48 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | TOTAL 431752 | 2 6 | 13,475,833 | 264,836 | 0 | 0 | 0 | 0 | 0 | 13,740,669 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 416,186 0 0 0 0 0 0 0 0 0 0 0 2,330,33 DS 92,797 0 0 0 0 0 0 0 0 0 0 2,79 SA 1,438,836 19,992 0 0 0 0 0 0 0 0 0 0 0 0 1,458,83 SU 5,011,315 0 0 0 0 0 0 0 0 0 5,011,33 TRIP 1,962,484 0 0 0 0 0 0 0 0 0 1,962,44 | | SU | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 416,186 0 0 0 0 0 0 0 0 0 416,18 ACSU 2,330,399 0 0 0 0 0 0 0 0 2,330,39 DS 92,797 0 0 0 0 0 0 0 0 0 0 92,71 SA 1,438,836 19,992 0 0 0 0 0 0 0 1,458,83 SU 5,011,315 0 0 0 0 0 0 0 5,011,31 | PHASE: E | ENVIRONMENTA | AL / RESPONSIBLE AGENCY | : MANAGED BY FDOT | | | | | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 416,186 0 0 0 0 0 0 0 0 0 416,18 ACSU 2,330,399 0 0 0 0 0 0 0 0 0 2,330,39 DS 92,797 0 0 0 0 0 0 0 0 0 92,79 SA 1,438,836 19,992 0 0 0 0 0 0 0 1,458,83 SU 5,011,315 0 0 0 0 0 0 0 5,011,315 | | TRIP | 1,962,484 | 0 | 0 | 0 | 0 | 0 | 0 | 1,962,48 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 416,186 0 0 0 0 0 0 0 0 416,18 ACSU 2,330,399 0 0 0 0 0 0 0 0 2,330,39 DS 92,797 0 0 0 0 0 0 0 0 0 92,79 SA 1,438,836 19,992 0 0 0 0 0 0 0 1,458,836 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 5,011,31 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 416,186 0 0 0 0 0 0 0 0 0 416,18 ACSU 2,330,399 0 0 0 0 0 0 0 0 2,330,33 DS 92,797 0 0 0 0 0 0 0 0 92,75 | | | | 19,992 | 0 | 0 | 0 | 0 | 0 | 1,458,82 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 416,186 0 0 0 0 0 0 0 0 416,18 ACSU 2,330,399 0 0 0 0 0 0 0 2,330,33 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 92,79 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 416,186 0 0 0 0 0 0 0 0 416,18 | | ACSU | | 0 | 0 | 0 | 0 | 0 | 0 | 2,330,39 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | ACSA | 416,186 | 0 | 0 | 0 | 0 | 0 | 0 | |
| LF 2,223,316 244,844 U U U U U 2,468,1 | | | | MANAGED BY FDOT | | | | | | |
| | | LF | 2,223,316 | 244,844 | 0 | 0 | 0 | 0 | 0 | 2,468,16 |

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ITEM NUMBER: 435337 1

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

SIS

MBRMPOTP

HIGHWAYS

DISTRICT: 04 COUNTY: ST. LUCIE
EX DESC: 2017 TPO PRIORITY #5; LFA W/PORT ST. LUCIE = 3.1M LUMPSUM FROM COMMERCE CENTER DRIVE TO PEACOCK BLVD., WIDENING OF
ROADWAY TO ACCOMMODATE THREE EB LANES AND TWO WB LANES ACROSS THE BRIDGE OVER I-95 AND BUILD A NEW EB BRIDGE. WIDEN
ING THE SOUTHBOUND OFF RAMP INTERSECTION TO PROVIDE TWO LEFT TURN LANES AND ONE RIGHT TURN LANE. WIDENING THE...
ROADWAY ID: 94813000

LESS
FUND
THAN
CODE
2024
2024
2024
2025
2026
2027
2028

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

| FUND CODE | THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | THAN 2028 | ALL YEARS |
|---------------------|--------------------|----------------------|-------------|------|------|------|--------------|--------------|
| | | | | | | | | |
| PHASE: PRELIMINARY | ENGINEERING / RESP | ONSIBLE AGENCY: MANA | GED BY FDOT | | | | | |
| DDR | 109,193 | 0 | 0 | 0 | 0 | 0 | 0 | 109,193 |
| DIH | 945,397 | 1,945 | 0 | 0 | 0 | 0 | 0 | 947,342 |
| DS | 1,156,776 | 0 | 0 | 0 | 0 | 0 | 0 | 1,156,776 |
| PHASE: CONSTRUCTION | / RESPONSIBLE AGE | NCY: MANAGED BY FDOT | | | | | | |
| DDR | 6,390,827 | 0 | 0 | 0 | 0 | 0 | 0 | 6,390,827 |
| DIH | 71,047 | 73,407 | 0 | 0 | 0 | 0 | 0 | 144,454 |
| DS | 6,202,678 | 0 | 0 | 0 | 0 | 0 | 0 | 6,202,678 |
| LF | 3,020,513 | 0 | 0 | 0 | 0 | 0 | 0 | 3,020,513 |
| TRIP | 2,006,097 | 0 | 0 | 0 | 0 | 0 | 0 | 2,006,097 |
| TRWR | 390,521 | 0 | 0 | 0 | 0 | 0 | 0 | 390,521 |
| PHASE: ENVIRONMENTA | L / RESPONSIBLE AG | ENCY: MANAGED BY FDC | Т | | | | | |
| DDR | 37,859 | 0 | 0 | 0 | 0 | 0 | 0 | 37,859 |
| DS | 4,500 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500 |
| TOTAL 435337 1 | 20,335,408 | 75,352 | 0 | 0 | 0 | 0 | 0 | 20,410,760 |
| TOTAL PROJECT: | 20,335,408 | 75,352 | 0 | 0 | 0 | 0 | 0 | 20,410,760 |

ITEM NUMBER: 439761 1 PROJECT DESCRIPTION: SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD. *SIS*
DISTRICT: 04 COUNTY: ST. LUCIE TYPE OF WORK: INTERCHANGE - ADD LANES

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORL
EX DESC:GATLIN BLVD AT NORTHBOUND & SOUTHBOUND OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS: A)ADD A THIRD LEFT AND TRIPLE
RIGHT TURN LANES ON SB OFF-RAMP WITH MINOR WIDENING TO RECEIVING LANES ON GATLIN BLVD. B) ADD THIRD LEFT TURN LANE

PROJECT DESCRIPTION:SR-9/I-95 AT ST LUCIE WEST BLVD

AND DUAL RIGHT TURN LANES ON NB OFF-RAMP. 52-01 LFA FOR PAINTED MAST ARMS (LUMPSUM)

ROADWAY 1D:94120000 PROJECT LENGTH: 1.704MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

GREATER LESS FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 69,030 0 0 0 0 0 69,030 968,256 0 0 0 0 0 968,256 DT 0 DTH 47,185 Ω Ω 0 0 0 0 47,185 NHPP 102,456 0 0 0 0 0 0 102,456 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACFP 17,172 0 6,435 0 0 0 0 23,607 ACSA 12,820 6,178 0 0 0 0 0 18,998 DDR 91,771 0 0 0 91,771 Ω Ω Ω DS 1,654,199 0 0 0 0 0 0 1,654,199 LF 63,051 0 0 0 0 0 0 63,051 NFP 3,661,739 1,226 0 0 Ω 0 0 3,662,965 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 4,414 0 0 0 0 0 4,414 TOTAL 439761 1 6,681,356 24,576 0 0 0 0 0 6,705,932 TOTAL PROJECT: 6,681,356 24,576 0 0 0 0 0 6,705,932

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

HIGHWAYS

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

PAGE

ST. LUCIE TPO

ITEM NUMBER: 441314 1 PROJECT DESCRIPTION:SR-9/I-95 @ BECKER ROAD INTERCHANGE *SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: LANDSCAPING EX DESC:STANDALONE INDEPENDENT PROJECT

| EX DESC:STANDALONE | INDEPENDENT PROJECT | | | | | | | | | | |
|-----------------------------------|---------------------------|---|--------------------------|-------------------|-----------------------------|------------------------|-------|---------------|-------------------------|--------|-----------------------------|
| ROADWAY ID:9400100 | 0 | | | PROJE | CT LENGTH: .478M | I | | LA | NES EXIST/IMPROV | VED/AD | DDED: 3/ 3/ 0 |
| FUND CODE | LESS THAN 2024 | 2024 | 2025 | | 2026 | 2027 | 2028 | | GREATER THAN 2028 | | ALL YEARS |
| | | ESPONSIBLE AGENCY: M | | | | | | | | | |
| DDR DIH | 120,00 12,18 | | | 0 | 0 | 0 | | 0 | | 0 | 120,000 12,180 |
| DS | 8,94 | | | Ō | 0 | 0 | | 0 | | 0 | 8,940 |
| PHASE: CONSTRU | CTION / RESPONSIBLE | AGENCY: MANAGED BY F | DOT | | | | | | | | |
| DDR DIH | 631,28 | 6 0 0 38,374 | | 0 | 0 | 0 | | 0 | | 0 | 631,286 38,374 |
| TOTAL 441314 1 | 772,40 | | | 0 | 0 | 0 | | 0 | | 0 | 810,780 |
| TOTAL PROJECT: | 772,40 | | | Ö | 0 | 0 | | 0 | | 0 | 810,780 |
| ITEM NUMBER:441714 | 1 | PROJECT DESCRIPTION | N·CD_E/IIC_1 EDO | M EDWAD | DC DOND TO TENNIECC | בי אווי | | | | | *SIS* |
| DISTRICT:04 EX DESC:DRAINAGE/S | TORM WATER UPGRADES | RESURFACING ON PHASE E FOLLOWING INTERSEC | COUNT 52-02 INCLUDING | TY:ST. G: INTE | LUCIE RSECTION LIGHTING | RETROFIT. UPGRADE E | | TYPE OF | WORK: DRAINAGE | IMPROV | |
| ROADWAY ID:9401000 | 0 | | | PROJE | CT LENGTH: 1.124M | I | | LA | NES EXIST/IMPROV | VED/AD | DDED: 4/ 4/ 0 |
| FUND | LESS THAN 2024 | 2024 | 2025 | | 2026 | 2007 | 2020 | | GREATER THAN | | ALL YEARS |
| CODE | 2024 | | 2025 | | | 2027 | 2028 | | 2028 | | 1EARS |
| PHASE: PRELIMI | NARY ENGINEERING / R | ESPONSIBLE AGENCY: M | ANAGED BY FDOT | | | | | | | | |
| DIH | 41,44 | 8 0 | | 0 | 0 | 0 | | 0 | | 0 | 41,448 |
| DS | 1,256,68 | 0 0 | | 0 | 0 | 0 | | 0 | | 0 | 1,256,680 |
| PHASE: RIGHT O | F WAY / RESPONSIBLE 66 | AGENCY: MANAGED BY F1 5 152,000 | DOT | 0 | 0 | 0 | | 0 | | 0 | 152,665 |
| | | AGENCY: MANAGED BY F | DOT | | | | | | | | |
| ACNR ACPR | | 0 0 0 | | 0 | 0 | 1,747,912 9,986,848 | | 0 | | 0 | 1,747,912 9,986,848 |
| DDR | | 0 0 | | 0 | 0 | 1,701,540 | | 0 | | 0 | 1,701,540 |
| DIH | | 0 0 | | 0 | 0 | 58,673 | | 0 | | 0 | 58,673 |
| SA | | 0 0 | | 0 | 0 | 227,228 | | 0 | | 0 | 227,228 |
| | | AGENCY: MANAGED BY | | | | | | | | | |
| DDR TOTAL 441714 1 | 23,54 1,322,33 | | | 0 | 0 0 | 0 13,722,201 | | 0 0 | | 0 | 23,545 15,196,539 |
| | | • | | | | 10,711,101 | | • | | | |
| | LL BE ROUTED FROM CA | PROJECT DESCRIPTION NAL 7D (CITY CANAL E. DR TO ULTIMATELY OU | COUNT AST OF OLEANDER | TY:ST. BLVD) | LUCIE ALONG VIRGINIA AVE | , SOUTH ON SR-5/US- | 1 AND | TYPE OF | WORK: DRAINAGE | IMPROV | *SIS* EMENTS |
| ROADWAY ID:9403000 | | Die 10 oblimitabl 00 | IIIDD IIVIO IIID I | | CT LENGTH: .177M | I | | LA | NES EXIST/IMPROV | VED/AD | DDED: 3/ 3/ 0 |
| | LESS | | | | | | | | GREATER | | |
| FUND CODE | THAN 2024 | 2024 | 2025 | | 2026 | 2027 | 2028 | | THAN 2028 | | ALL YEARS |
| DHASE: DDFT TMT | NARY FUCTURERING / P | ESPONSIBLE AGENCY: M | ANAGED BY EDOT | | | | | | | | |
| DIH | 25,31 | 2 679 | UNVOED DI LDOI | 0 | 0 | 0 | | 0 | | 0 | 25,991 |
| DS | 836,29 | 5 0 | | 0 | 0 | 0 | | 0 | | 0 | 836,295 |

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HIGHWAYS ----- MBRMPOTP

| PHASE: RIGHT OF WA | Y / RESPONSIBLE AGENCY: | MANAGED BY FDOT 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
|--------------------|-------------------------|--------------------------|---|---|------------|--------|---|------------|
| PHASE: CONSTRUCTIO | N / RESPONSIBLE AGENCY: | MANAGED BY FDOT | | | | | | |
| ACPR | 0 | 0 | 0 | 0 | 3,472,975 | 0 | 0 | 3,472,975 |
| DIH | Ö | 0 | Ō | Ö | 0 | 31,496 | Ö | 31,496 |
| DS | 0 | 0 | 0 | 0 | 574,092 | 0 | 0 | 574,092 |
| SA | 0 | 0 | 0 | 0 | 4,665,931 | 0 | 0 | 4,665,931 |
| PHASE: ENVIRONMENT | AL / RESPONSIBLE AGENCY | : MANAGED BY FDOT | | | | | | |
| DDR | 35,101 | 0 | 0 | 0 | 0 | 0 | 0 | 35,101 |
| DS | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| TOTAL 441715 1 | 906,708 | 5,679 | 0 | 0 | 8,712,998 | 31,496 | 0 | 9,656,881 |
| TOTAL PROJECT: | 2,229,046 | 157,679 | 0 | 0 | 22,435,199 | 31,496 | 0 | 24,853,420 |

ITEM NUMBER:443224 1 PROJECT DESCRIPTION: HURRICANE IRMA PERMANENT RESTORATION: CR-611B/EDWARDS RD. SINKHOLE *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: EMERGENCY OPERATIONS

EX DESC:GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 PERMANENT REPAIR PH:58 DDIR#IR-94-003 SIGNED BY M.CLASGENS 01/02/2 018 LIMITS: W. OLEANDER AVE TO SR-5/US-1 TIME EXTENSION IS APPROVED UNTIL SEPTEMBER 30, 2020

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:94631002 PROJECT LENGTH: .493MI LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,283 0 0 0 0 0 12,283 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 83,524 7,686 0 0 0 0 0 91,210 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST LUCIE COUNTY ACER 0 0 0 0 0 142 142 Ω ER17 2,661,026 0 0 0 0 2,661,026 0 0 LF 3,717,487 3,717,487 0 0 0 0 0 0 7,828 6,482,148 TOTAL 443224 1 6,474,320 0 0 0 0 0 TOTAL PROJECT: 6,474,320 7,828 0 0 0 0 0 6,482,148

ITEM NUMBER: 443595 2 PROJECT DESCRIPTION:SR-716/PORT ST LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDG *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:94120000 PROJECT LENGTH: .227MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|---------------------|----------------------|---------------------|------|------|------|------|-------------------------|--------------|
| | | | | | | | | |
| PHASE: CONSTRUCTION | N / RESPONSIBLE AGE | NCY: MANAGED BY FDO | T | | | | | |
| BRRP | 0 | 2,462,916 | 0 | 0 | 0 | 0 | 0 | 2,462,916 |
| DIH | 0 | 12,250 | 0 | 0 | 0 | 0 | 0 | 12,250 |
| TOTAL 443595 2 | 0 | 2,475,166 | 0 | 0 | 0 | 0 | 0 | 2,475,166 |
| TOTAL PROJECT: | 0 | 2,475,166 | 0 | 0 | 0 | 0 | 0 | 2,475,166 |

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TOTAL 446109 1

TOTAL PROJECT:

8,033,769

8,033,769

148,508

148,508

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

HIGHWAYS

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| | PO CMP PRIORITY | 7 #1 AND #2 L | PROJECT DESCRIPTION: DAP WITH PORT ST LUC C SIGNAL CONTROL | COUNTY:ST | . LUCIE | | ; OPTIMIZ | TYPE OF | WORK:TRAFFIC CONTRO | *NON-SIS* DL DEVICES/SYSTEM |
|--|--|---|---|---|--------------------------------------|-------------|---|-------------|---|--|
| ROADWAY ID:941 | 20000 | | | PRO | JECT LENGTH: 2.67 | 2MI | | LAN | NES EXIST/IMPROVED/A | ADDED: 3/ 3/ 0 |
| FU CO | | | 2024 | 2025 | 2026 | 2027 | 2028 | | GREATER THAN 2028 | ALL YEARS |
| PHASE: PRE | | ERING / RESP 5,685 | PONSIBLE AGENCY: MAN | JAGED BY FDOT | 0 | | 0 | 0 | 0 | 5,685 |
| DIIACE: COM | CTDICTION / DEC | DONGTOLE ACE | NCY: MANAGED BY CIT | W OF DODE OF LUCIE | | | | | | |
| GF: | | 247,894 | INCI: MANAGED BI CII | OF PORT ST LUCIE | 0 | | 0 | 0 | 0 | 247,894 |
| LF | | 0 | 112,567 | 0 | 0 | | Ö | ő | 0 | 112,567 |
| SU | | 238,622 | 0 | 0 | 0 | | 0 | 0 | 0 | 238,622 |
| PHASE: CON | STRUCTION / RES | SPONSIBLE AGE | NCY: MANAGED BY FDO | T | | | | | | |
| GF | | 0 | 4,739 | 0 | 0 | | 0 | 0 | 0 | 4,739 |
| SU | | 9,000 | 5,000 | 0 | 0 | | 0 | 0 | 0 | 14,000 |
| TOTAL 444707 1 | | 501,201 | 122,306 | 0 | 0 | | 0 | 0 | 0 | 623,507 |
| TOTAL PROJECT: | | 501,201 | 122,306 | 0 | 0 | | 0 | 0 | 0 | 623,507 |
| | | | | | | | | | | |
| ITEM NUMBER: 44 DISTRICT: 04 ROADWAY ID: 940 | | Р | PROJECT DESCRIPTION: | COUNTY:ST | | | NE | | WORK:RESURFACING NES EXIST/IMPROVED/ | *SIS* ADDED: 2/ 2/ 0 |
| DISTRICT:04 | 10000 LESS ND THAN | P | PROJECT DESCRIPTION: | COUNTY:ST | . LUCIE | | NE 2028 | | | |
| DISTRICT:04 ROADWAY ID:940. FUI | LESS ND THAN DE 2024 | | | COUNTY:ST PROG | . LUCIE JECT LENGTH: 2.91 | 7МI 2027 | | | NES EXIST/IMPROVED/A GREATER THAN | ADDED: 2/ 2/ 0 |
| DISTRICT: 04 ROADWAY ID: 940. FUI CO: PHASE: PRE: DD: DI: | LESS ND THAN DE 2024 LIMINARY ENGINE R H | ERING / RESP 1,018,166 18,042 | 2024 PONSIBLE AGENCY: MAN 0 40,040 | COUNTY:ST PROC | LUCIE JECT LENGTH: 2.91 2026 | 7МI 2027 | 2028 | LAN 0 | NES EXIST/IMPROVED/A GREATER THAN 2028 0 | ADDED: 2/ 2/ 0 ALL YEARS 1,018,166 |
| DISTRICT: 04 ROADWAY ID: 940. FUI CO: PHASE: PRE: DD: DI: | LESS ND THAN DE 2024 LIMINARY ENGINE R H LROAD & UTILITI | ERING / RESP 1,018,166 18,042 | 2024 PONSIBLE AGENCY: MAN | COUNTY:ST PROC | LUCIE JECT LENGTH: 2.91 2026 | 7МI | 2028 | LAN 0 | NES EXIST/IMPROVED/A GREATER THAN 2028 0 | ADDED: 2/ 2/ 0 ALL YEARS 1,018,166 |
| DISTRICT: 04 ROADWAY ID: 940. FUI CO! PHASE: PRE: DD: DI: PHASE: RAI: DD: PHASE: CON. | LESS ND THAN DE 2024 LIMINARY ENGINE R H LROAD & UTILITI R | EERING / RESP 1,018,166 18,042 EES / RESPONS 61,994 SPONSIBLE AGE | 2024 PONSIBLE AGENCY: MAN 0 40,040 SIBLE AGENCY: MANAGE 0 CNCY: MANAGED BY FDO | COUNTY:ST PRO. 2025 NAGED BY FDOT 0 0 0 TD BY FDOT | LUCIE JECT LENGTH: 2.91 2026 0 0 | 7МI | 2028 0 0 | 0 0 0 | RES EXIST/IMPROVED/A GREATER THAN 2028 0 0 | ADDED: 2/ 2/ 0 ALL YEARS 1,018,166 58,082 61,994 |
| PHASE: RAI: PHASE: RAI: PHASE: CON. ACI | LESS ND THAN DE 2024 — LIMINARY ENGINE R H LROAD & UTILITI R STRUCTION / RES | EERING / RESP 1,018,166 18,042 EES / RESPONS 61,994 SPONSIBLE AGE 6,031,331 | 2024 PONSIBLE AGENCY: MAN 0 40,040 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC | COUNTY:ST PROG | LUCIE JECT LENGTH: 2.91 2026 0 0 | 7МI | 2028 | 0 0 0 | RES EXIST/IMPROVED/A GREATER THAN 2028 0 0 0 | ADDED: 2/ 2/ 0 ALL YEARS 1,018,166 58,082 61,994 6,031,331 |
| PHASE: RAI: PHASE: CON. ACI. | LESS ND THAN DE 2024 LIMINARY ENGINE R H LROAD & UTILITI R STRUCTION / RES | EERING / RESP 1,018,166 18,042 EES / RESPONS 61,994 SPONSIBLE AGE 6,031,331 1,157 | 2024 PONSIBLE AGENCY: MAN 0 40,040 SIBLE AGENCY: MANAGE 0 CNCY: MANAGED BY FDO | COUNTY:ST PROG | LUCIE JECT LENGTH: 2.91 2026 0 0 | 7МI | 2028 0 0 | 0 0 0 | RES EXIST/IMPROVED/A GREATER THAN 2028 0 0 | ALL YEARS 1,018,166 58,082 61,994 6,031,331 5,000 |
| PHASE: RAI: PHASE: RAI: PHASE: CON. ACI | LESS ND THAN DE 2024 LIMINARY ENGINE R H LROAD & UTILITI R STRUCTION / RES NR SA R | EERING / RESP 1,018,166 18,042 EES / RESPONS 61,994 SPONSIBLE AGE 6,031,331 | 2024 PONSIBLE AGENCY: MAN 0 40,040 SIBLE AGENCY: MANAGE 0 CNCY: MANAGED BY FDC 0 3,843 | COUNTY:ST PROG | LUCIE JECT LENGTH: 2.91 2026 0 0 | 7МІ 2027 | 2028 - 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 | RES EXIST/IMPROVED/A GREATER THAN 2028 0 0 0 | ADDED: 2/ 2/ 0 ALL YEARS 1,018,166 58,082 61,994 6,031,331 |
| DISTRICT: 04 ROADWAY ID: 940. FUI CO! PHASE: PRE: DDI DI: PHASE: RAI: DDI PHASE: CON. ACI ACI DDI | LESS ND THAN DE 2024 — LIMINARY ENGINE R H LROAD & UTILITI R STRUCTION / RES NR SA R H | EERING / RESP 1,018,166 18,042 EES / RESPONS 61,994 SPONSIBLE AGE 6,031,331 1,157 732,338 | 2024 PONSIBLE AGENCY: MAN 0 40,040 SIBLE AGENCY: MANAGE 0 CNCY: MANAGED BY FDC 0 3,843 0 | COUNTY:ST PROJECT OF THE PROJECT OF | LUCIE JECT LENGTH: 2.91 2026 0 0 0 | 7МІ 2027 | | 0 0 0 | RES EXIST/IMPROVED/A GREATER THAN 2028 0 0 0 0 0 | ADDED: 2/ 2/ 0 ALL YEARS 1,018,166 58,082 61,994 6,031,331 5,000 732,338 |

0

0

0

0

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0

8,182,277

8,182,277

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 447003 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS* DISTRICT: 04 COUNTY:ST. LUCIE TYPE OF WORK:LIGHTING EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT SR-615 AT OKEECHOBEE RD/DELAWARE AVE; SR-A1A SEAWAY DR. AT BINNEY DR. G/ W 447001.1 AND 447002.1 ROADWAY ID:94005000 PROJECT LENGTH: 2.441MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 147,521 Λ 0 0 0 ACSS 8,003 0 155,524 HSP 0 0 0 1,228 0 1,228 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 41,877 ACSS 0 41,877 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 ACSS 0 184,127 0 0 0 184,127 TOTAL 447003 1 148.749 234,007 0 0 0 0 0 382,756 TOTAL PROJECT: 148,749 234,007 O 0 0 n n 382,756 ITEM NUMBER:448134 1 PROJECT DESCRIPTION: PORT ST LUCIE TSM&O VARIOUS LOCATIONS *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: ITS COMMUNICATION SYSTEM EX DESC: 2021 ST LUCIE TPO CMP PRIORITY #3, 4 AND 5; INSTALLATION OF FIBER OPTIC CABLE INCLUDING CONDUITS, PULL BOXES, TRAFF IC CAMERAS, ADAPTIVE TRAFFIC SIGNAL CONTROL AND OTHER COMPONENTS THAT WILL BE NECESSARY FOR THE CONVERSION OF THE E XISTING TRAFFIC SYSTEM ... FOR LIMITS (SEE WP45) ROADWAY ID:94000008 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: .990MT LESS GREATER FUND THAN THAN ALL 2024 2026 2027 2028 2028 YEARS CODE 2024 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 GFSU 0 5,000 0 0 5,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SAINT LUCIE COUNTY 0 0 0 305,526 GFSU 305,526 0 0 0 LF 63,814 0 0 0 0 0 0 63,814 TOTAL 448134 1 369,340 5,000 0 0 0 n n 374,340 5,000 TOTAL PROJECT: 369,340 0 0 0 0 0 374,340 ITEM NUMBER:449811 1 PROJECT DESCRIPTION:SR-9(I-95) AT SR-70 INTERCHANGE (OKEECHOBEE ROAD) *SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: LANDSCAPING EX DESC:STANDALONE LANDSCAPE PROJECT ROADWAY ID:94001000 PROJECT LENGTH: .828MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 CODE 2024 2024 2025 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 0 DDR 158,404 0 0 158,404 DIH 4,366 202,634 0 0 0 207,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,016,989 178,004 DDR Ω 0 Ω 0 Ω 1,194,993

| PAGI | E 10 | |
|------|-------------|-----|
| ST. | LUCIE | TPO |

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

HIGHWAYS

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| DIH | 0 | 0 | 49,446 | 0 | 0 | 0 | 0 | 49,446 |
|----------------|-------------|------------|-----------|---|------------|------------|---|-------------|
| TOTAL 449811 1 | 162,770 | 1,219,623 | 227,450 | 0 | 0 | 0 | 0 | 1,609,843 |
| TOTAL PROJECT: | 162,770 | 1,219,623 | 227,450 | 0 | 0 | 0 | 0 | 1,609,843 |
| TOTAL DIST: 04 | 300,702,915 | 10,448,355 | 8,903,789 | 0 | 22,535,199 | 19,881,950 | 0 | 362,472,208 |
| TOTAL HIGHWAYS | 300,702,915 | 10,448,355 | 8,903,789 | 0 | 22,535,199 | 19,881,950 | 0 | 362,472,208 |

ST. LUCIE TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/05/2023 TIME RUN: 10.29.03
MBRMPOTP

TURNPIKE

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| ITEM NUMBER: DISTRICT:04 ROADWAY ID:9 | | | PROJECT DESCRIPTION: | COUNTY:ST | | | 53.23 - 169 | TYPE OF | WORK:RESURFACING NES EXIST/IMPROVED/ | *SIS* |
|---|-----------------|-------------------------------|---------------------------|---------------------------------|-----------------|------------------|---------------|---------|--|-------------------------------|
| | FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | | 2028 | GREATER THAN 2028 | ALL YEARS |
| | | | PONSIBLE AGENCY: MAN | | | | | | | |
| | PKYI PKYR | 93,373 2,220,352 | 0 | 0 | | 0 0 | 0 | 0 0 | 0 | 93,373 2,220,352 |
| | | | ENCY: MANAGED BY FDC | | | | | | | |
| | PKYI PKYR | 812,856 38,836,100 | 0 4,318 | 0 | | 0 | 0 | 0 | 0 | 812,856 38,840,418 |
| TOTAL 436517 | | 41,962,681 | 4,318 | 0 | | 0 | 0 | 0 | 0 | 41,966,999 |
| TOTAL PROJEC | | 41,962,681 | 4,318 | 0 | | 0 | 0 | 0 | 0 | 41,966,999 |
| ITEM NUMBER: DISTRICT:04 ROADWAY ID:9 | | LESS | PROJECT DESCRIPTION: | COUNTY:ST | | | .13 - 153.2 | TYPE OF | WORK:FLEXIBLE PAVE NES EXIST/IMPROVED/ GREATER | |
| | FUND CODE | THAN 2024 | 2024 | 2025 | 2026 | 2027 | | 2028 | THAN 2028 | ALL YEARS |
| DHVCE: D | DET.TMINARY | FNGINFEDING / DES | PONSIBLE AGENCY: MAN | JACED BY EDOT | | | | | | |
| | PKYI | 323,986 | 0 | 0 | | 0 | 0 | 0 | 0 | 323,986 |
| | PKYR | 2,262,168 | 3,234 | 0 | | 0 | 0 | 0 | 0 | 2,265,402 |
| | RAILROAD & PKYR | UTILITIES / RESPON 50,896 | SIBLE AGENCY: MANAGE 0 | ED BY FDOT | | 0 | 0 | 0 | 0 | 50,896 |
| | | | ENCY: MANAGED BY FDO | | | | | _ | | |
| | PKYI PKYR | 525,213 29,615,439 | 0 2,845 | 0 | | 0 | 0 | 0 | 0 | 525,213 29,618,284 |
| TOTAL 437986 | | 32,777,702 | 6,079 | 0 | | 0 | 0 | 0 | 0 | 32,783,781 |
| ITEM NUMBER: DISTRICT:04 | 437986 3 | | PROJECT DESCRIPTION: | SAFETY IMPROVEMENT COUNTY:ST | | LINE ST LUCIE CO | OUNTY MM138 | | WORK:GUARDRAIL | *SIS* |
| ROADWAY ID:9 | 94470000 | | | PRO | JECT LENGTH: 15 | .100MI | | LAN | NES EXIST/IMPROVED/ | ADDED: 4/ 0/ 0 |
| | FUND | LESS THAN | | | | | | | GREATER THAN | ALL |
| | CODE | 2024 | 2024 | 2025 | 2026 | 2027 | | 2028 | 2028 | YEARS |
| | P D & E / R | ESPONSIBLE AGENCY: 515,030 | MANAGED BY FDOT 0 | 0 | | 0 | 0 | 0 | 0 | 515,030 |
| | | | PONSIBLE AGENCY: MAN | | | 0 | 0 | ^ | • | 12 025 |
| | PKYI PKYR | 13,835 3,313 | 0 20 | 0 | | 0 0 | 0 0 | 0 0 | 0 | 13,835 3,333 |
| PHASE: C | CONSTRUCTIO | N / RESPONSIBLE AG | ENCY: MANAGED BY FDC | T | | | | | | |
| | PKYI | 34,679 | 0 | 0 | | 0 | 0 | 0 | 0 | 34,679 |
| TOTAL 437986 | PKYR | 6,078,227 6,645,084 | 0 20 | 0 0 | | 0 | 0 0 | 0 | 0 | 6,078,227 6,645,104 |
| 101ML 43/986 | , , | 0,045,084 | 20 | U | | U | U | U | U | 0,045,104 |

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TURNPIKE

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

ITEM NUMBER: 437986 5 PROJECT DESCRIPTION: BRIDGE IMPROVEMENTS TO 940076 & 940951, TPK ML ST.LUCIE CNTY, MP150.7 DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: BRIDGE REHABILITATION ROADWAY ID:94470000 PROJECT LENGTH: .048MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2024 2025 2026 2027 2028 2028 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 7,614 Ω 0 0 0 0 0 7,614 PKYR 8,727 1,871 0 0 0 0 0 10,598 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 833,919 0 0 0 833,919 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 118.425 0 0 0 0 0 118.425 0 PKYR 1,175,387 3,929 0 0 0 0 0 1,179,316 TOTAL 437986 5 2,144,072 5,800 2,149,872 0 0 0 0 0 41,566,858 11,899 41,578,757 TOTAL PROJECT: 0 0 0 0 0 ITEM NUMBER: 446220 1 PROJECT DESCRIPTION:TPK(SR91) INTERCHANGE IMPROVEMENTS AT SW PORT ST LUCIE BLVD (MP 143) *SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:94470000 PROJECT LENGTH: .294MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 PKYI 161 1,500 4,302,271 0 0 0 4,303,932 TOTAL 446220 1 161 1,500 4,302,271 0 0 0 0 4,303,932 TOTAL PROJECT: 161 1,500 4,302,271 0 ٥ 0 0 4,303,932 ITEM NUMBER:446334 1 PROJECT DESCRIPTION: WIDEN TPK(SR91) FROM MARTIN C/L TO BECKER RD (MP138.08-138.5) (4T08) DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:94470000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4 .404MI GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 PKYI 17,975 4,556,034 4,574,009 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 1,500 0 425,000 0 0 0 426,500 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 0 0 0 0 0 63,512,188 63,512,188 TOTAL 446334 1 17,975 4,557,534 0 425,000 0 0 63,512,188 68,512,697 TOTAL PROJECT: 17,975 4,557,534 0 425,000 0 63,512,188 68,512,697

ST. LUCIE TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

TURNPIKE

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| DISTRICT:04 | | | | UNTY:ST. LUCI | | KWY (MP138.5-144. | | WORK: ADD LANES & : | *SIS* RECONSTRUCT |
|--|---|---|---|---|---|----------------------------|-----------------------------|--|--|
| ROADWAY ID:94470000 | | | | | ENGTH: 6.227MI | | | ANES EXIST/IMPROVED | |
| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 202 | 6 2027 | 20: | 28 | GREATER THAN 2028 | ALL YEARS |
| DIACE. DDELTMINAD | V ENGINEEDING | 7 / DECDONCIDIE ACE | NCY: MANAGED BY FDC | | | | | | |
| PHASE. PRELIMINAR PKYI | | | 38,315 | 0 | 0 | 0 | 0 | 0 | 11,465,862 |
| | AY / RESPONSI | IBLE AGENCY: MANAGE | | | | | | | |
| PKYI TOTAL 446335 1 | | 0 27,547 11,4 | 1,500 3 9,815 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 1,50 11,467,36 |
| TOTAL PROJECT: | | | 39,815 | ő | 0 | 0 | ő | ő | 11,467,362 |
| ITEM NUMBER:446580 1 | | DDOIEGE DEGG | DIDEION.CD70 / TDV/ | CD01) INTEGLIC | IMPROVEMENTS (MP 152 | | | | *SIS* |
| DISTRICT: 04 ROADWAY ID: 94470000 | | FROUECT DESC | | OUNTY:ST. LUCI PROJECT L | E |) | | F WORK:INTERCHANGE ANES EXIST/IMPROVED | IMPROVEMENT |
| FUND | LESS THAN | | | | | | | GREATER THAN | ALL |
| CODE | 2024 | 2024 | 2025 | 202 | 6 2027 | 20: | 28 | 2028 | YEARS |
| DUNCE: DDFI TMTNND | V FNCINFEDING | 7 / DESDONSTRIE ACE | NCY: MANAGED BY FDC | | | | | | |
| PKYI | | 18,467 | 1,403 | 0 | 2,643,562 | 0 | 0 | 0 | 2,663,432 |
| TOTAL 446580 1 | | L8,467 | 1,403 | 0 | 2,643,562 | 0 | 0 | 0 | 2,663,43 |
| TOTAL PROJECT: | 1 | L8,467 | 1,403 | 0 | 2,643,562 | 0 | 0 | 0 | 2,663,432 |
| | | • | • | | | - | | | , , . |
| DISTRICT:04 | | · | RIPTION:WIDEN TPK(S | OUNTY:ST. LUCI | SSTOWN PKWY TO SR70 | (MP144.58-153.19) | | F WORK: ADD LANES & : | *SIS* RECONSTRUCT |
| ITEM NUMBER:446583 1 DISTRICT:04 ROADWAY ID:94470000 FUND CODE | LESS THAN 2024 | · | RIPTION:WIDEN TPK(S | OUNTY:ST. LUCI | SSTOWN PKWY TO SR70 E ENGTH: 8.412MI | | LA | | *SIS* RECONSTRUCT |
| DISTRICT:04 ROADWAY ID:94470000 FUND CODE —— | THAN 2024 | PROJECT DESC | RIPTION:WIDEN TPK(S | DUNTY:ST. LUCI PROJECT L 202 | SSTOWN PKWY TO SR70 E ENGTH: 8.412MI | | LA | ANES EXIST/IMPROVED GREATER THAN | *SIS* RECONSTRUCT /ADDED: 4/ 4/ 1 ALL |
| DISTRICT:04 ROADWAY ID:94470000 FUND CODE —— | THAN 2024 | PROJECT DESC | RIPTION:WIDEN TPK(S | DUNTY:ST. LUCI PROJECT L 202 | SSTOWN PKWY TO SR70 E ENGTH: 8.412MI | | LA | ANES EXIST/IMPROVED GREATER THAN | *SIS* RECONSTRUCT /ADDED: 4/ 4/ 1 ALL YEARS |
| DISTRICT:04 ROADWAY ID:94470000 FUND CODE —— PHASE: PRELIMINAR PKYI | THAN 2024 | PROJECT DESC 2024 G / RESPONSIBLE AGE 0 IBLE AGENCY: MANAGE | 2025 NCY: MANAGED BY FDC 1,500 D BY FDOT | DUNTY:ST. LUCI PROJECT L 202 07 | SSTOWN PKWY TO SR70 E ENGTH: 8.412MI 6 2027 18,660,293 | 0 | L# 28 0 | ANES EXIST/IMPROVED GREATER THAN 2028 0 | *SIS* RECONSTRUCT /ADDED: 4/ 4/ 1 ALL YEARS 18,661,79 |
| DISTRICT:04 ROADWAY ID:94470000 FUND CODE PHASE: PRELIMINAR PKYI PHASE: RIGHT OF W. PKYI | THAN 2024 | PROJECT DESC 2024 G / RESPONSIBLE AGE 0 IBLE AGENCY: MANAGE | 2025 CNCY: MANAGED BY FDC 1,500 D BY FDOT 1,500 | DUNTY:ST. LUCI PROJECT L 202 DT 0 | SSTOWN PKWY TO SR70 EENGTH: 8.412MI 6 2027 18,660,293 | 0 | L.F 228 0 | ANES EXIST/IMPROVED GREATER THAN 2028 0 | *SIS* RECONSTRUCT /ADDED: 4/ 4/ 1 ALL YEARS 18,661,793 |
| DISTRICT:04 ROADWAY ID:94470000 FUND CODE —— PHASE: PRELIMINAR PKYI PHASE: RIGHT OF W. | THAN 2024 | PROJECT DESC 2024 G / RESPONSIBLE AGE 0 IBLE AGENCY: MANAGE | 2025 NCY: MANAGED BY FDC 1,500 D BY FDOT | DUNTY:ST. LUCI PROJECT L 202 07 | SSTOWN PKWY TO SR70 E ENGTH: 8.412MI 6 2027 18,660,293 | 0 | L# 28 0 | ANES EXIST/IMPROVED GREATER THAN 2028 0 | *SIS* RECONSTRUCT /ADDED: 4/ 4/ 1 ALL YEARS 18,661,793 |
| DISTRICT:04 ROADWAY ID:94470000 FUND CODE PHASE: PRELIMINAR PKYI PHASE: RIGHT OF W. PKYI TOTAL 446583 1 | THAN 2024 | PROJECT DESC 2024 G / RESPONSIBLE AGE 0 IBLE AGENCY: MANAGE 0 0 | 2025 ENCY: MANAGED BY FDCT 1,500 3,000 | DUNTY:ST. LUCI PROJECT L 202 DT 0 0 | SSTOWN PKWY TO SR70 EENGTH: 8.412MI 6 2027 18,660,293 0 18,660,293 | 0 0 0 | 0 0 | MNES EXIST/IMPROVED GREATER THAN 2028 0 0 | *SIS* RECONSTRUCT /ADDED: 4/ 4/ 1 ALL YEARS 18,661,79: 1,500 18,663,29: |
| DISTRICT:04 ROADWAY ID:94470000 FUND CODE —— PHASE: PRELIMINAR PKYI PHASE: RIGHT OF W. PKYI TOTAL 446583 1 | THAN 2024 | PROJECT DESC 2024 G / RESPONSIBLE AGE 0 IBLE AGENCY: MANAGE 0 0 | 2025 NCY: MANAGED BY FDC 1,500 D BY FDOT 1,500 3,000 3,000 2RIPTION:PSL/FTP SER | DUNTY:ST. LUCI PROJECT L 202 T 0 0 0 | SSTOWN PKWY TO SR70 E ENGTH: 8.412MI 6 2027 18,660,293 0 18,660,293 18,660,293 RKING IMPROVEMENTS (I | 0 0 0 0 | 0 0 0 0 TYPE OF | MNES EXIST/IMPROVED GREATER THAN 2028 0 0 | *SIS* RECONSTRUCT /ADDED: 4/ 4/ 1 ALL YEARS 18,661,79: 1,50: 18,663,29: 18,663,29: *SIS* |
| DISTRICT:04 ROADWAY ID:94470000 FUND CODE —— PHASE: PRELIMINAR' PKYI PHASE: RIGHT OF W. PKYI TOTAL 446583 1 TOTAL PROJECT: ITEM NUMBER:449712 1 DISTRICT:04 ROADWAY ID:94470000 | THAN 2024 Y ENGINEERING AY / RESPONSI | PROJECT DESC 2024 G / RESPONSIBLE AGE 0 IBLE AGENCY: MANAGE 0 0 | 2025 NCY: MANAGED BY FDC 1,500 D BY FDOT 1,500 3,000 3,000 2RIPTION:PSL/FTP SER | DUNTY:ST. LUCI PROJECT L 202 DT 0 0 0 0 NUCLE PLAZA PA NUNTY:ST. LUCI | SSTOWN PKWY TO SR70 E ENGTH: 8.412MI 6 2027 18,660,293 0 18,660,293 18,660,293 RKING IMPROVEMENTS (I | 0 0 0 0 | 0 0 0 0 TYPE OF | ANES EXIST/IMPROVED GREATER THAN 2028 0 0 0 0 0 F WORK: REST AREA ANES EXIST/IMPROVED GREATER | *SIS* RECONSTRUCT /ADDED: 4/ 4/ 1 ALL YEARS 18,661,79: 1,50: 18,663,29: 18,663,29: *SIS* /ADDED: 4/ 0/ 0 |
| DISTRICT:04 ROADWAY ID:94470000 FUND CODE —— PHASE: PRELIMINAR PKYI PHASE: RIGHT OF W. PKYI TOTAL 446583 1 TOTAL PROJECT: ITEM NUMBER:449712 1 DISTRICT:04 | THAN 2024 Y ENGINEERING AY / RESPONSI | PROJECT DESC 2024 G / RESPONSIBLE AGE 0 IBLE AGENCY: MANAGE 0 0 | 2025 NCY: MANAGED BY FDC 1,500 D BY FDOT 1,500 3,000 3,000 2RIPTION:PSL/FTP SER | DUNTY:ST. LUCI PROJECT L 202 DT 0 0 0 0 NUCLE PLAZA PA NUNTY:ST. LUCI | SSTOWN PKWY TO SR70 E ENGTH: 8.412MI 6 2027 18,660,293 18,660,293 18,660,293 RKING IMPROVEMENTS (IEENGTH: .493MI | 0 0 0 0 0 0 | 0 0 0 0 0 | ANES EXIST/IMPROVED GREATER THAN 2028 0 0 0 F WORK:REST AREA ANES EXIST/IMPROVED | *SIS* RECONSTRUCT /ADDED: 4/ 4/ 1 ALL YEARS 18,661,79 1,50 18,663,29 18,663,29 *SIS* |
| DISTRICT:04 ROADWAY ID:94470000 FUND CODE —— PHASE: PRELIMINAR: PKYI PHASE: RIGHT OF W. PKYI TOTAL 446583 1 TOTAL PROJECT: ITEM NUMBER:449712 1 DISTRICT:04 ROADWAY ID:94470000 FUND CODE —— | THAN 2024 Y ENGINEERING AY / RESPONSI LESS THAN 2024 | PROJECT DESC 2024 G / RESPONSIBLE AGE 0 IBLE AGENCY: MANAGE 0 0 PROJECT DESC | 2025 NCY: MANAGED BY FDC 1,500 D BY FDOT 1,500 3,000 3,000 ERIPTION:PSL/FTP SER | DUNTY:ST. LUCI PROJECT L 202 DT 0 0 0 0 EVICE PLAZA PA DUNTY:ST. LUCI PROJECT L | SSTOWN PKWY TO SR70 E ENGTH: 8.412MI 6 2027 18,660,293 18,660,293 18,660,293 RKING IMPROVEMENTS (IEENGTH: .493MI | 0 0 0 0 0 0 | 0 0 0 0 0 | ANES EXIST/IMPROVED GREATER THAN 2028 0 0 0 0 F WORK:REST AREA ANES EXIST/IMPROVED GREATER THAN | *SIS* RECONSTRUCT /ADDED: 4/ 4/ 1 ALL YEARS 18,661,79 1,50 18,663,29 18,663,29 *SIS* /ADDED: 4/ 0/ 0 ALL |
| DISTRICT:04 ROADWAY ID:94470000 FUND CODE PHASE: PRELIMINAR PKYI PHASE: RIGHT OF W. PKYI TOTAL 446583 1 TOTAL PROJECT: ITEM NUMBER:449712 1 DISTRICT:04 ROADWAY ID:94470000 FUND CODE PHASE: PRELIMINAR PKYI | THAN 2024 Y ENGINEERING AY / RESPONSI LESS THAN 2024 | PROJECT DESC 2024 G / RESPONSIBLE AGE 0 OBJECT DESC PROJECT DESC 2024 G / RESPONSIBLE AGE 0 | 2025 ENCY: MANAGED BY FDC 1,500 3,000 3,000 ERIPTION:PSL/FTP SER CC 2025 ENCY: MANAGED BY FDC 1,500 | DUNTY:ST. LUCI PROJECT L 202 OT 0 0 0 EVICE PLAZA PA DUNTY:ST. LUCI PROJECT L 202 202 | SSTOWN PKWY TO SR70 E ENGTH: 8.412MI 6 2027 18,660,293 18,660,293 18,660,293 RKING IMPROVEMENTS (IEEENGTH: .493MI) 6 2027 | | 128 0 0 0 0 0 TYPE OF LE | MNES EXIST/IMPROVED GREATER THAN 2028 0 0 0 0 0 GREATEST AREA ANNES EXIST/IMPROVED GREATER THAN 2028 0 0 | *SIS* RECONSTRUCT /ADDED: 4/ 4/ 1 ALL YEARS 18,661,79: 1,500 18,663,29: 18,663,29: *SIS* /ADDED: 4/ 0/ 0 ALL YEARS 271,500 |
| DISTRICT:04 ROADWAY ID:94470000 FUND CODE —— PHASE: PRELIMINAR' PKYI PHASE: RIGHT OF W. PKYI TOTAL 446583 1 TOTAL PROJECT: ITEM NUMBER:449712 1 DISTRICT:04 ROADWAY ID:94470000 FUND CODE —— PHASE: PRELIMINAR' | THAN 2024 Y ENGINEERING AY / RESPONSI LESS THAN 2024 | PROJECT DESC 2024 G / RESPONSIBLE AGE 0 IBLE AGENCY: MANAGE 0 0 PROJECT DESC 2024 | 2025 NCY: MANAGED BY FDC 1,500 3,000 3,000 PRIPTION:PSL/FTP SER CC | DUNTY:ST. LUCI PROJECT L 202 OT 0 0 0 0 EVICE PLAZA PA DUNTY:ST. LUCI PROJECT L 202 OT | SSTOWN PKWY TO SR70 E ENGTH: 8.412MI 6 2027 18,660,293 18,660,293 RKING IMPROVEMENTS (IEENGTH: .493MI) 6 2027 | 0 0 0 0 MP 142) | 128 0 0 0 0 TYPE OF L2 | ANES EXIST/IMPROVED GREATER THAN 2028 0 0 0 0 0 GREATER THAN 2028 GREATER THAN 2028 GREATER THAN 2028 | *SIS* RECONSTRUCT /ADDED: 4/ 4/ 1 ALL YEARS 18,661,79: 1,50: 18,663,29: 18,663,29: *SIS* /ADDED: 4/ 0/ 0 ALL YEARS |

PAGE 14 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ST. LUCIE TPO MPO ROLLFORWARD REPORT

=========== TURNPIKE

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DATE RUN: 07/05/2023 TIME RUN: 10.29.03
MBRMPOTP

| ITEM NUMBER:451858 1 DISTRICT:04 ROADWAY ID:94470000 | | PROJECT DESCRIPTION: | COUNTY:ST | | | ST LUCIE | TYPE OF | WORK:INTERCHANGE R NES EXIST/IMPROVED/ | |
|---|---|---|---------------------------------------|---|---|----------|-----------------------------------|---|---|
| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | | GREATER THAN 2028 | ALL YEARS |
| PHASE: PRELIMINARY PKYI | Y ENGINEERING / RES 35,045 | PONSIBLE AGENCY: MAN 1,600,149 | AGED BY FDOT | 0 | 0 | | 0 | 0 | 1,635,194 |
| PHASE: RIGHT OF WA | AY / RESPONSIBLE AG 0 | ENCY: MANAGED BY FDO 1,500 | T 5,500,000 | 0 | 0 | | 0 | 0 | 5,501,500 |
| PKYI TOTAL 451858 1 | 0 35,045 | ENCY: MANAGED BY FDO 0 1,601,649 | 0 5,500,000 | 0 0 | 12,852,872 12,852,872 | | 0 | 0 0 | 12,852,872 19,989,566 |
| TOTAL PROJECT: | 35,045 | 1,601,649 | 5,500,000 | 0 | 12,852,872 | | 0 | 0 | 19,989,566 |
| ITEM NUMBER:452415 1 DISTRICT:04 ROADWAY ID:94470000 | | PROJECT DESCRIPTION: | COUNTY:ST | TO 6 LANES (MP 153. . LUCIE JECT LENGTH: 6.040M | | | | WORK:ADD LANES & R NES EXIST/IMPROVED/ | |
| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | | GREATER THAN 2028 | ALL YEARS |
| PHASE: PRELIMINARY PKYI | Y ENGINEERING / RES | PONSIBLE AGENCY: MAN | AGED BY FDOT | 0 | 0 | | 0 | 0 | 1,500 |
| TOTAL 452415 1 TOTAL PROJECT: | 0 | 1,500 1,500 | 0 | 0 | 0 | | 0 | 0 | 1,500 1,500 |
| ITEM NUMBER:452416 1 DISTRICT:04 ROADWAY ID:94470000 | | PROJECT DESCRIPTION: | COUNTY:ST | | | | | WORK:ADD LANES & R NES EXIST/IMPROVED/ | |
| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | | GREATER THAN 2028 | ALL YEARS |
| PHASE: PRELIMINARY PKYI | Y ENGINEERING / RES | PONSIBLE AGENCY: MAN 1,500 | AGED BY FDOT | 0 | 0 | | 0 | 0 | 1,500 |
| TOTAL 452416 1 TOTAL PROJECT: | 0 | 1,500 1,500 | 0 | 0 | 0 | | 0 | 0 | 1,500 1,500 |
| ITEM NUMBER:452417 1 DISTRICT:04 ROADWAY ID:94470000 | | PROJECT DESCRIPTION: | COUNTY:ST | | | | | WORK:ADD LANES & R NES EXIST/IMPROVED/ | |
| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | | GREATER THAN 2028 | ALL YEARS |
| | | PONSIBLE AGENCY: MAN | | | | | | | |
| TOTAL 452417 1 TOTAL PROJECT: TOTAL DIST: 04 TOTAL TURNPIKE | 0 0 0 83,628,734 83,628,734 | 1,500 1,500 1,500 17,627,118 17,627,118 | 0 0 0 9,802,271 9,802,271 | 0 0 0 21,728,855 21,728,855 | 0 0 0 12,852,872 12,852,872 | | 0 0 0 270,000 270,000 | 0 0 0 63,512,188 63,512,188 | 1,500 1,500 1,500 209,422,038 209,422,038 |

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ROADWAY ID:

ST. LUCIE TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

> F.C.O. -----

ITEM NUMBER:446895 5 PROJECT DESCRIPTION: TREASURE COAST OPERATIONS - LIGHTING STRIKE DISTRICT:04

COUNTY:ST. LUCIE
PROJECT LENGTH: .000

TYPE OF WORK: FIXED CAPITAL OUTLAY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

NON-SIS

MBRMPOTP

| | FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|-------------|--------------|----------------------|----------------------|-------------|------|------|------|-------------------------|--------------|
| PHASE: | PRELIMINARY | ENGINEERING / RESP | ONSIBLE AGENCY: MANA | GED BY FDOT | | | | | |
| | DIH | 0 | 19,000 | 0 | 0 | 0 | 0 | 0 | 19,000 |
| PHASE: | CONSTRUCTION | / RESPONSIBLE AGE | NCY: MANAGED BY FDOT | | | | | | |
| | D | 16,925 | 2,075 | 0 | 0 | 0 | 0 | 0 | 19,000 |
| TOTAL 44689 | 95 5 | 16,925 | 21,075 | 0 | 0 | 0 | 0 | 0 | 38,000 |
| TOTAL PROJE | ECT: | 16,925 | 21,075 | 0 | 0 | 0 | 0 | 0 | 38,000 |
| TOTAL DIST: | : 04 | 16,925 | 21,075 | 0 | 0 | 0 | 0 | 0 | 38,000 |
| TOTAL F.C.C | o . | 16,925 | 21,075 | 0 | 0 | 0 | 0 | 0 | 38,000 |

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ITEM NUMBER: 413494 1

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

NON-SIS

MBRMPOTP

TRANSIT

PROJECT DESCRIPTION:PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS

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| ROADWAY ID: | | | PROJ | ECT LENGTH: .000 | | | LANES EXIST/IMPROV | YED/ADDED: 0/ 0/ 0 |
|---|--|---|---|--|-------------------------------------|-------------------------------------|---|--|
| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
| PHASE: OPERATIONS | S / RESPONSIBLE AGENO | CY: MANAGED BY ST. L 17,830,000 | UCIE COA 810,000 | 810,000 | 810,000 | 810,000 | | 0 21,070,00 |
| PHASE: CAPITAL / FTA OTAL 413494 1 OTAL PROJECT: | RESPONSIBLE AGENCY: 8,968,195 8,968,195 8,968,195 | MANAGED BY ST. LUCI 11,816,078 29,646,078 29,646,078 | E COA 1,610,000 2,420,000 2,420,000 | 1,610,000 2,420,000 2,420,000 | 1,610,000 2,420,000 2,420,000 | 1,610,000 2,420,000 2,420,000 | | 0 27,224,27 0 48,294,27 0 48,294,27 |
| | | | | | | | | |
| ISTRICT:04 | | PROJECT DESCRIPTION: | COUNTY:ST. | LUCIE | | TYPE | OF WORK:CAPITAL FO | |
| STRICT:04 | | | COUNTY:ST. | LUCIE | | TYPE | DF WORK:CAPITAL FO | |
| ISTRICT:04 X DESC:ST.LUCIE CNTY | | | COUNTY:ST. ILITIES PROGRAM 16. | LUCIE | | TYPE | | *NON-SIS* OR FIXED ROUTE VED/ADDED: 0/ 0/ 0 |
| STRICT:04 K DESC:ST.LUCIE CNTY | | | COUNTY:ST. ILITIES PROGRAM 16. | LUCIE CAPITAL FOR FIXED | | TYPE | | R FIXED ROUTE |
| ISTRICT: 04 K DESC: ST. LUCIE CNTY DADWAY ID: FUND CODE PHASE: CAPITAL / | Y SECTION 5339 CAPITA LESS THAN | AL FOR BUS & BUS FAC 2024 MANAGED BY ST. LUCI | COUNTY:ST. ILITIES PROGRAM 16. PROJ 2025 E COUNTY | LUCIE CAPITAL FOR FIXED ECT LENGTH: .000 2026 | ROUTE NON-BUDGET RE | TYPE VENUE 2028 | LANES EXIST/IMPROV GREATER THAN 2028 | PR FIXED ROUTE VED/ADDED: 0/ 0/ 0 ALL YEARS |
| DISTRICT: 04 IX DESC: ST. LUCIE CNTY COADWAY ID: FUND CODE CODE PHASE: CAPITAL / FTA | Y SECTION 5339 CAPITA LESS THAN 2024 | AL FOR BUS & BUS FAC | COUNTY:ST. ILITIES PROGRAM 16. PROJ | LUCIE CAPITAL FOR FIXED ECT LENGTH: .000 | ROUTE NON-BUDGET RE | TYPE | LANES EXIST/IMPROV GREATER THAN 2028 | PR FIXED ROUTE TED/ADDED: 0/ 0/ 0 ALL YEARS 0 3,504,1 |
| CODE —— PHASE: CAPITAL / | Y SECTION 5339 CAPITA LESS THAN 2024 | AL FOR BUS & BUS FAC 2024 MANAGED BY ST. LUCI 2,404,114 | COUNTY:ST. ILITIES PROGRAM 16. PROJ 2025 E COUNTY 275,000 | LUCIE CAPITAL FOR FIXED ECT LENGTH: .000 2026 275,000 | 2027 275,000 | TYPE 2028 275,000 | LANES EXIST/IMPROV GREATER THAN 2028 | PR FIXED ROUTE VED/ADDED: 0/ 0/ 0 ALL |

ITEM NUMBER: 439999 3

TOTAL MISCELLANEOUS

754,356

4,659,910

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

MISCELLANEOUS

COUNTY:ST. LUCIE

PROJECT DESCRIPTION: SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA *NON-SIS* TYPE OF WORK: BIKE PATH/TRAIL

DATE RUN: 07/05/2023

0

8,960,224

TIME RUN: 10.29.03

MBRMPOTP

DISTRICT:04 EX DESC:SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1

ROADWAY ID:94931003 PROJECT LENGTH: 4.219MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| | FUND I | LESS CHAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|---------------|---------------|----------------------|----------------------|--------|------|------|------|-------------------------|--------------|
| PHASE: RI | IGHT OF WAY / | RESPONSIBLE AGEN | ICY: MANAGED BY FDOT | | | | | | |
| I | DDR | 6,178 | 0 | 67,373 | 0 | 0 | 0 | 0 | 73,551 |
| I | DIH | 13,811 | 3,756 | 0 | 0 | 0 | 0 | 0 | 17,567 |
| I | DS | 12,045 | 0 | 0 | 0 | 0 | 0 | 0 | 12,045 |
| PHASE: CO | ONSTRUCTION / | RESPONSIBLE AGEN | ICY: MANAGED BY FDOT | | | | | | |
| I | DDR | 0 | 424,621 | 0 | 0 | 0 | 0 | 0 | 424,621 |
| I | DIH | 138 | 105,179 | 0 | 0 | 0 | 0 | 0 | 105,317 |
| - | TLWR | 65,814 | 3,761,067 | 0 | 0 | 0 | 0 | 0 | 3,826,881 |
| PHASE: EN | NVIRONMENTAL | / RESPONSIBLE AGE | NCY: MANAGED BY FDC | Т | | | | | |
| I | DS | 9,995 | 0 | 0 | 0 | 0 | 0 | 0 | 9,995 |
| | TLWR | 0 | 135,000 | 0 | 0 | 0 | 0 | 0 | 135,000 |
| TOTAL 439999 | 3 | 107,981 | 4,429,623 | 67,373 | 0 | 0 | 0 | 0 | 4,604,977 |
| TOTAL PROJECT | T: | 107,981 | 4,429,623 | 67,373 | 0 | 0 | 0 | 0 | 4,604,977 |

ITEM NUMBER: 440032 1 PROJECT DESCRIPTION: FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD *NON-SIS* TYPE OF WORK: BIKE PATH/TRAIL DISTRICT:04 COUNTY:ST. LUCIE EX DESC:SUNTRAIL

ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 GREATER LESS FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 25,558 DIH 25,558 0 0 80,662 80,662 TLWR PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,593 2,407 0 0 0 0 0 5,000 DIH DS 89,969 Ω Ω 0 0 0 0 89,969 TLWR 427,344 0 0 0 0 0 0 427,344 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 14,250 DDR Λ 14,250 DIH 249 12,000 0 0 0 12,249 36,630 8.789 0 DS Ω 45,419 Ω PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 TLWR 20,000 0 60,000 0 0 0 80,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 0 0 0 107,175 0 0 107,175 3,302,621 3,302,621 TLWR 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT TLWR 0 165,000 0 0 0 0 0 165,000 TOTAL 440032 1 646,375 230,287 68,789 3,409,796 4,355,247 0 0 0 646,375 4,355,247 TOTAL PROJECT: 230,287 68,789 0 3,409,796 0 0 TOTAL DIST: 04 754,356 3,409,796 8,960,224 4,659,910 136,162 0 0 0

0

3,409,796

136,162

PAGE 18 ST. LUCIE TPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT ===========

> MISCELLANEOUS ===========

GRAND TOTAL 394,071,125 64,806,650 21,537,222 24,423,855 41,492,867 22,846,950 63,512,188 632,690,857

TIME RUN: 10.29.03
MBRMPOTP

DATE RUN: 07/05/2023



| TIP Amendment Number: | 2 |
|--------------------------------------|--------|
| Current TIP Page Number: | N/A |
| New TIP Page Number (if applicable): | C 1-49 |

| Is a STIP amendment needed for this TIP Amendment? (check if yes) | STIP Page Number (if applicable): |
|---|--|
| On December 6, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Direct adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning and to approve the associated STIP amendments. | • |
| This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints. | 2045 LRTP Page Number (if applicable): 3-11/3-13 |
| TIP Amendment Criteria: A The change adds new individual projects to the current TIP B The change adversely impacts financial constraint C The change results in major scope changes D The change removes or deletes an individually listed project from the TIP E The change results in a cost increase that is greater than 20 percent and greater than \$2 million. | |
| PROJECT INFORMATION | |

Project Name: Village Green Drive Corrdor Planning Project

TIP Amendment Criteria: A

Authorized Signature:

St. Lucie TPO Executive Director

Reason for Change/Notes: To add a project that was awarded a 2023 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Discretionary Grant and that was not included in the TIP at the time of adoption. The project is supported by the TPO as the Village Green Drive Corridor is identified as the top priority for Complete Streets improvements in the TPO area.

| Status | FPN | Limits | Description | Phase | Fund | FY 2023/24 | FY 2024/25 | FY 2025/26 | FY 2026/27 | FY 2027/28 |
|-----------|-------|--|---|--|------|--------------------------|------------|------------|------------|------------|
| Current | | | | | | | | | | |
| Proposed | ????? | SE Tiffany Avenue to U.S. Highway 1 | Planning, design, and outreach for Complete Street improvements including roundabouts, traffic calming, 5-foot separated bike lanes, 6-10 foot sidewalks, medians, and trail enhancment/relocation. | omplete Street improvements cluding roundabouts, traffic calming, foot separated bike lanes, 6-10 foot dewalks, medians, and trail | | \$2,000,000 \$500,000 | | | | |
| Net Chang | | | | | | | | | | |

This TIP Amendment has been prepared in accordance with Federal requirements.



| TIP Amendment Number: | 3 |
|--------------------------------------|-------|
| Current TIP Page Number: | C 1-3 |
| New TIP Page Number (if applicable): | C 1-3 |

| I OTID | | | C 41. ! . | TID | A | / . l l. !¢ | ١. |
|-----------|-----------|----------|-----------|-----|------------|---------------|----|
| IS a STIP | amendment | needed 1 | for this | ПP | Amendment? | (check if ves | 5) |

| STIP Page Number (| (if applicable): | |
|--------------------|------------------|--|
|--------------------|------------------|--|

On February 1, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director to amend the St. Lucie TPO TIP that was developed and adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning process, as a condition to the receipt of federal assistance, and to approve the associated STIP amendments.

This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints.

2045 LRTP Page Number (if applicable): 3-9

TIP Amendment Criteria:

- A The change adds new individual projects to the current TIP
- B The change adversely impacts financial constraint
- C The change results in major scope changes
- D The change removes or deletes an individually listed project from the TIP
- E The change results in a cost increase that is greater than 20 percent and greater than \$2 million.

Project Name: EMERSON AVE FROM NORTH OF INDRIO RD TO SOUTH OF 25TH ST SW

TIP Amendment Criteria: E

Reason for Change/Notes: The funding allocation has been changed and the construction cost has been increased in the FDOT Work Program and needs to be reflected in the TIP.

| Status | FPN | Limits | Description | Phase | Fund | FY 2023/24 | FY 2024/25 | FY 2025/26 | FY 2026/27 | FY 2027/28 |
|----------|-----------|----------------------------|-------------|-------|------|------------|-------------|------------|------------|------------|
| Current | 447651-1 | Indrio Road to 25th Street | Resurfacing | CST | DDR | | \$4,634,038 | | | |
| | | | | CST | DIH | | \$62,248 | | | |
| | | | | CST | DS | | \$677,181 | | | |
| Proposed | 447651-1 | Indrio Road to 25th Street | Resurfacing | PE | DS | | \$658,619 | | | |
| | | | | CST | DDR | | \$2,185,414 | | | |
| | | | | CST | ACPR | | \$1,008,420 | | | |
| | | | | CST | SA | | \$2,184,187 | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Net Chang | | | | | | | | | |

This TIP Amendment has been prepared in accordance with Federal requirements.

Authorized Signature:

St. Lucie TPO Chairperson or Executive Director



TIP Amendment Number: 4
Current TIP Page Number: C 1-13
New TIP Page Number (if applicable): C 1-15

| Is a STIP amendment needed for this TIP Amendment? (check if yes) | STIP Page Number (if applicable): | | | | |
|--|--|--|--|--|--|
| On February 1, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Directo adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning and to approve the associated STIP amendments. | · | | | | |
| This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints. | 2045 LRTP Page Number (if applicable): 8-3 | | | | |
| TIP Amendment Criteria: A The change adds new individual projects to the current TIP The change adversely impacts financial constraint The change results in major scope changes D The change removes or deletes an individually listed project from the TIP The change results in a cost increase that is greater than 20 percent and greater than \$2 million. | | | | | |
| PROJECT INFORMATION | | | | | |
| Project Name: Jenkins Road | | | | | |

Reason for Change/Notes: The funding allocation has been changed, the construction cost has been increased, and the project length has been corrected in the FDOT Work Program and needs to be reflected in the TIP.

| Status | FPN | Limits | Description | Phase | Fund | FY 2023/24 | FY 2024/25 | FY 2025/26 | FY 2026/27 | FY 2027/28 |
|-------------------|----------|-----------------------|----------------|-------|------|-------------|------------|------------|------------|------------|
| Current | 446331-1 | Midway Road to Orange | PD&E/EMO Study | PDE | LFP | \$1,000,000 | | | | |
| | | Avenue | | PDE | SU | \$20,000 | | | | |
| | | | | PDE | TRIP | \$794,758 | | | | |
| | | | | PDE | TRWR | \$205,242 | | | | |
| Proposed | 446331-1 | Midway Road to Orange | PD&E/EMO Study | PDE | LFP | \$2,380,000 | | | | |
| | | Avenue | | PDE | SU | \$1,000,000 | | | | |
| | | | | PDE | TRIP | \$118,019 | | | | |
| | | | | PDE | TRWR | \$794,758 | | | | |
| | | | | PDE | ACSU | \$205,242 | | | | |
| Net Change \$2,47 | | | | | | \$2,478,019 | | | | |

This TIP Amendment has been prepared in accordance with Federal requirements.

| | | | ure: |
|--|--|--|------|
| | | | |

TIP Amendment Criteria: E

| St. Lucie TPO Chairperson or Executive I | Director |
|--|----------|



| TIP Amendment Number: | 5 |
|--------------------------------------|--------|
| Current TIP Page Number: | N/A |
| New TIP Page Number (if applicable): | C 1-28 |

| Is a STIP amendment needed for this TIP Amendment? (check if yes) | STIP Page Number (if applicable): |
|---|---|
| On February 1, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning and to approve the associated STIP amendments. | |
| This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints. | 2045 LRTP Page Number (if applicable): 8-11 |
| TIP Amendment Criteria: A The change adds new individual projects to the current TIP B The change adversely impacts financial constraint C The change results in major scope changes D The change removes or deletes an individually listed project from the TIP E The change results in a cost increase that is greater than 20 percent and greater than \$2 million. | |
| PROJECT INFORMATION | |
| Project Name: Nebraska Avenue | |
| TIP Amendment Criteria: A | |

| Status | FPN | Limits | Description | Phase | Fund | FY 2023/24 | FY 2024/25 | FY 2025/26 | FY 2026/27 | FY 2027/28 |
|------------|-----|---|--|-------|---------|------------|------------|------------|------------|------------|
| Current | | | | | | | | | | |
| Proposed | | South Lawnwood Circle to South 13th Street | Adding 6-ft sidewalk on both sides if the street | PE | TALU | \$5,000 | | | | |
| Net Change | | | | | \$5,000 | | | | | |

This TIP Amendment has been prepared in accordance with Federal requirements.

Reason for Change/Notes: New project has been added to the FDOT Work Program and needs to be reflected in the TIP.

| A 4 L | : | ــ:م م | nature: |
|-------|---|---------------|---------|
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| St. Lucie TPO Chairperson or Execu | ıtive Director |
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| TIP Amendment Number: | 6 |
|--------------------------------------|-------|
| Current TIP Page Number: | N/A |
| New TIP Page Number (if applicable): | C 1-6 |

| Is a STIP amendment needed for this TIP Amendment? (check if yes) | STIP Page Number (if applicable): |
|---|---|
| On February 1, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director tadopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning and to approve the associated STIP amendments. | • |
| This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints. | 2045 LRTP Page Number (if applicable): 8-11 |
| TIP Amendment Criteria: A The change adds new individual projects to the current TIP B The change adversely impacts financial constraint C The change results in major scope changes D The change removes or deletes an individually listed project from the TIP E The change results in a cost increase that is greater than 20 percent and greater than \$2 million. | |
| PROJECT INFORMATION | |
| Project Name: Green River Parkway Trail | |
| TIP Amendment Criteria: A | |

| Status | FPN | Limits | Description | Phase | Fund | FY 2023/24 | FY 2024/25 | FY 2025/26 | FY 2026/27 | FY 2027/28 |
|------------|-----|--------------------------------------|-------------------------------|-------|--------|------------|------------|------------|------------|------------|
| Current | | | | | | | | | | |
| Proposed | | Walton Road to Martin County Line | Resurfacing of multi-use path | PE | CARU | \$5,000 | | | | |
| Net Change | | | | | Change | \$5,000 | | | | |

This TIP Amendment has been prepared in accordance with Federal requirements.

Reason for Change/Notes: New project has been added to the FDOT Work Program and needs to be reflected in the TIP.

| | | | ure: |
|--|--|--|------|
| | | | |

| St. Lucie TPO Chairperson or Executive Director |
|---|



| TIP Amendment Number: | 7 |
|--------------------------------------|-------|
| Current TIP Page Number: | N/A |
| New TIP Page Number (if applicable): | C 1-5 |

| Is a STIP amendment needed for this TIP Amendment? (check if yes) | STIP Page Number (if applicable): | |
|--|--|-----|
| On February 1, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning and to approve the associated STIP amendments. | | |
| This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints. | 2045 LRTP Page Number (if applicable): | 3-9 |
| TIP Amendment Criteria: A The change adds new individual projects to the current TIP B The change adversely impacts financial constraint C The change results in major scope changes D The change removes or deletes an individually listed project from the TIP E The change results in a cost increase that is greater than 20 percent and greater than \$2 million. | | |
| PROJECT INFORMATION | | |
| Project Name: Gatlin Blvd at Savona Blvd | | |
| TIP Amendment Criteria: A | | |

| Status | FPN | Limits | Description | Phase | Fund | FY 2023/24 | FY 2024/25 | FY 2025/26 | FY 2026/27 | FY 2027/28 |
|------------|----------|----------------------------|-------------------------------|-------|----------|------------|------------|------------|------------|------------|
| Current | | | | | | | | | | |
| | | | | | | | | | | |
| | 4504054 | 0.411.01.1.10 | | | 0.4.51.1 | 45.000 | | | | |
| Proposed | 453495-1 | Gatlin Blvd at Savona Blvd | Resurfacing of multi-use path | PE | CARU | \$5,000 | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Net Change | | | \$5,000 | | | | | | | |

This TIP Amendment has been prepared in accordance with Federal requirements.

Reason for Change/Notes: New project has been added to the FDOT Work Program and needs to be reflected in the TIP.

Authorized Signature:

| St. Lucie TPO Chairperson or Executive | Director |
|--|----------|