# TRANSPORTATION IMPROVEMENT PROGRAM FY 2023/24 - FY 2027/28

Adopted on 06/07/2023

Chairwoman Stephanie Morgan

## **TIP CONTACT INFORMATION**

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ENDORSEMENT: The Transportation Improvement Program of the St. Lucie Transportation Planning Organization has been developed consistent with Federal regulations 23 U.S.C. 134(j) and 23 CFR 450 and Florida Statute 339.175(8) in cooperation with the Florida Department of Transportation and public transit operators.

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TITLE VI STATEMENT: The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns about nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, at 772-462-1593 or via email at lathoum@stlucieco.org.

KREYOL AYISYEN: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

ESPAÑOL: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

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#### A. INTRODUCTION

#### A.1 HOW TO USE THE TIP

The intent of the Transportation Improvement Program (TIP) is to identify and prioritize the transportation improvement projects over the next five years that are receiving State and Federal funding and are located within the Metropolitan Planning Area (MPA) of the St. Lucie Transportation Planning Organization (St. Lucie TPO). The St. Lucie TPO MPA is identified on the map on page A-7.

#### To use the TIP:

- Locate the project in the Project Index in Section A.2 or on either of the Project Location Maps in Section A.3 to identify the Project Number or Project Name.
- Using the Project Name, reference directly the alphabetically-listed projects in the Detailed Project Listing pages or, by using the Project Number, identify the TIP Page Number for the project from the Project Index.
- Refer to the corresponding TIP Page Number to obtain information regarding the project in the Detailed Project Listings pages.
- Refer to the corresponding LRTP Page Number in the Project Index or in the Detailed Project Listings pages to cross-reference the project, if applicable, in the SmartMoves 2045 Long Range Transportation Plan (LRTP).
- Refer to Section A.4 for a Glossary of Abbreviations and Phase/Funding Codes.
- Refer to Section B for information on Federal and State requirements for development of the TIP.
- Refer to Section C for the Detailed Project Listings which include whether the project is located on the Florida Strategic Intermodal System (SIS) and the Total Project Cost.
- Refer to Section D for the TPO List of Priority Projects.
- Refer to Section E for an evaluation of project and system performance
- Refer to the Appendices for an Example Public Comment Notice and for information on locally-funded projects and TIP amendments that have been adopted.
- Refer to the contact information on the cover of the TIP if you have any questions or comments.

## **Explanations of the SIS and Total Project Costs**

**SIS:** The SIS is a network of high priority transportation facilities in Florida which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight and passenger rail terminals, intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier in the top right corner of the Detailed Project Listings pages in Section C of the TIP.

**Total Project Costs:** A typical project production sequence is to have a Project Development and Environment (PD&E) phase, followed by a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Costs in the Detailed Project Listing pages in Section C of the TIP may include the historical costs (Prior Year Cost), the costs in the five years of the current TIP, the costs in the years beyond the current TIP (Future Year Cost), and the sum of all of these costs which is the Total Project Cost. For some projects such as resurfacing, safety, or operational projects, there may not be a Total Project Cost identified, but additional details on that program will be included.

## A.2 PROJECT INDEX AND TIP/RLRTP CROSS REFERENCE

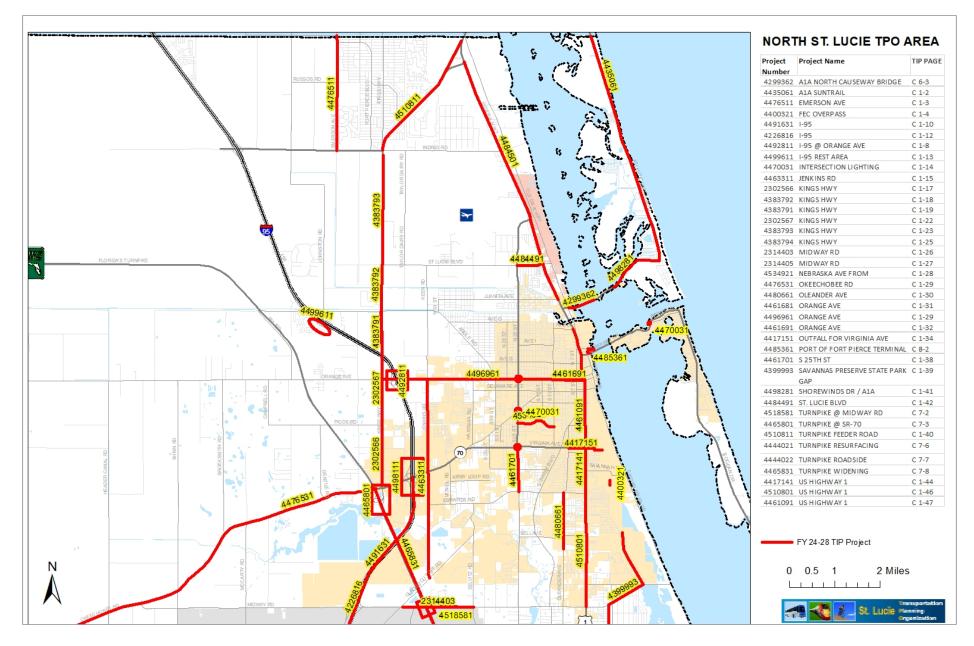
PROJECT NAME	PROJECT LIMITS FROM	PROJECT LIMITS TO	DESCRIPTION	PROJECT NUMBER		PAGE	TIP MAP PAGE
A1A BIG MUD CREEK AND BLIND CREEK BRIDGES	BIG MUD CREEK BRIDGE	BLIND CREEK BRIDGE	BRIDGE REPLACEMENT	4491791	3-9	C 6-2	A-5
A1A NORTH CAUSEWAY BRIDGE	ENTIRE BRIDGE	ENTIRE BRIDGE	BRIDGE REPLACEMENT	4299362	8-3	C 6-3	A-4
A1A SUNTRAIL	FT PIERCE INLET STATE PARK	SLC/INDIAN RIVER COUNTY LINE	BIKE PATH/TRAIL	4435061	8-2	C 1-2	A-4
EMERSON AVE	INDRIO RD	25TH ST	RESURFACING	4476511	3-9	C 1-3	A-4
FEC OVERPASS	SAVANNAS RECREATION AREA	SOUTH OF SAVANNAH RD	BIKE PATH/TRAIL	4400321	8-2	C 1-4	A-4
GATLIN BLVD @ SAVONA BLVD	GATLIN BLVD	SAVONA BLVD	SHARED-USE PATH	4534951	8-11	C 1-5	A-4
GREEN RIVER PARKWAY TRAIL	WALTON ROAD	MARTIN COUNTY LINE	SHARED-USE PATH	4534931	8-11	C 1-6	A-4
I-95 @ ORANGE AVE	NB EXIT RAMP TO WB ORANGE AVE	NB EXIT RAMP TO WB ORANGE AVE	SKID HAZARD OVERLAY	4492811	3-9	C 1-8	A-4
I-95	N OF GLADES CUT-OFF RD	NORTH OF FLORIDA TURNPIKE	RESURFACING	4491631	3-9	C 1-10	A-4
I-95	GATLIN BLVD	ST. LUCIE WEST BLVD	SKID HAZARD OVERLAY	4438471	3-9	C 1-11	A-5
I-95	SLC/MARTIN COUNTY LINE	SR-70/OKEECHOBEE RD	PD&E/EMO STUDY	4226816	8-3	C 1-12	A-4, 5
I-95 REST AREA	ST. LUCIE SB REST AREA	ST. LUCIE SB REST AREA	REST AREA	4499611	3-9	C 1-13	A-4
INTERSECTION LIGHTING RETROFIT IMPROVEMENT	VARIOUS LOCATIONS	VARIOUS LOCATIONS	LIGHTING	4470031	8-3	C 1-14	A-4
JENKINS RD	EDWARDS RD	ORANGE AVENUE	PD&E/EMO STUDY	4463311	8-3	C 1-15	A-4
KESTOR DR	DARWIN BOULEVARD	BECKER RD	SIDEWALK	4489981	8-11	C 1-16	A-5
KINGS HWY	500 feet S OF OKEECHOBEE RD	NORTH OF PICOS RD	ADD LANES & RECONSTRUCT	2302566	8-2	C 1-17	A-4
KINGS HWY	NORTH OF COMMERCIAL CIR	NORTH OF ST LUCIE BLVD	ADD LANES & RECONSTRUCT	4383792	8-2	C 1-18	A-4
KINGS HWY	NORTH OF I-95 OVERPASS	NORTH OF COMMERCIAL CIR	ADD LANES & RECONSTRUCT	4383791	8-2	C 1-19	A-4
KINGS HWY	NORTH OF PICOS RD	NORTH OF I-95 OVERPASS	ADD LANES & RECONSTRUCT	2302567	8-2	C 1-22	A-4
KINGS HWY	NORTH OF ST. LUCIE BLVD	INDRIO ROAD	ADD LANES & RECONSTRUCT	4383793	8-2	C 1-23	A-4
KINGS HWY	N OF I-95 OVERPASS	SOUTH OF ANGLE	ADD LANES & RECONSTRUCT	4383794	8-2	C 1-25	A-4
MIDWAY RD	GLADES CUT OFF RD	SELVITZ ROAD	ADD LANES & RECONSTRUCT	2314403	8-2	C 1-26	A-4, 5
MIDWAY RD	JENKINS RD	SELVITZ RD	ADD LANES & RECONSTRUCT	2314405	8-11	C 1-27	A-4, 5
NEBRASKA AVE FROM	SOUTH LAWNWOOD CIRCLE	SOUTH 13TH STREET	SIDEWALK	4534921	8-11	C 1-28	A-4
OKEECHOBEE RD	IDEAL HOLDING RD	ROCK RD	RESURFACING	4476531	3-9	C 1-29	A-4
OLEANDER AVE	SOUTH MARKET AVE	EDWARDS RD	SIDEWALK	4480661	8-11	C 1-30	A-4

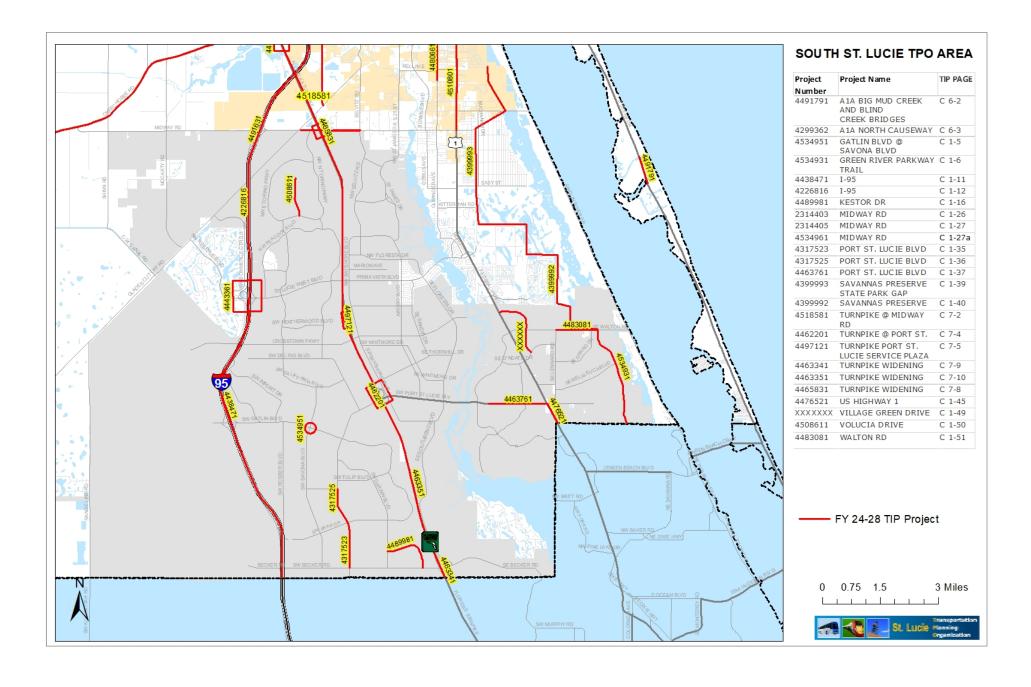
ORANGE AVE	KINGS HWY	E OF I-95 SB RAMP	INTERCHANGE - ADD LANES	4461681	8-3	C 1-31	A-4
ORANGE AVE	KINGS HWY	US-1	ATMS - ARTERIAL TRAFFIC MGMT	4496961	8-11	C 1-29	A-4
ORANGE AVE	NORTH 32ND ST	US-1	RESURFACING	4461691	3-9	C 1-32	A-4
OUTFALL FOR VIRGINIA AVE	OLEANDER BLVD	INDIAN HILLS DR	DRAINAGE IMPROVEMENTS	4417151	3-9	C 1-34	A-4
PORT OF FORT PIERCE TERMINAL	TERMINAL	TERMINAL	SEAPORT CAPACITY PROJECT	4485361	3-10	C 8-2	A-4
PORT ST. LUCIE BLVD	BECKER RD	PAAR DRIVE	ADD LANES & RECONSTRUCT	4317523	8-2	C 1-35	A-5
PORT ST. LUCIE BLVD	SOUTH OF PAAR DR	SOUTH OF ALCANTARRA BLVD	ADD LANES & RECONSTRUCT	4317525	8-2	C 1-36	A-5
PORT ST. LUCIE BLVD	SHELTER DR	US-1	RESURFACING	4463761	3-9	C 1-37	A-5
S 25TH ST	NORTH OF EDWARDS RD	NORTH OF VIRGINIA AVE	RESURFACING	4461701	3-9	C 1-38	A-4
SAVANNAS PRESERVE STATE PARK GAP	LENNARD RD	SAVANNAS RECREATION AREA	BIKE PATH/TRAIL	4399993	8-3	C 1-39	A-4, 5
SAVANNAS PRESERVE STATE PARK GAP	WALTON RD	LENNARD RD	BIKE PATH/TRAIL	4399992	8-2	C 1-40	A-5
SHOREWINDS DR / A1A	0.2 MILES W OF BR 940046	ATLANTIC BEACH BLVD	RESURFACING	4498281	3-9	C 1-41	A-4
ST. LUCIE BLVD	EAST OF N 25 ST	WEST OF US-1	RESURFACING	4484491	3-9	C 1-42	A-4
TURNPIKE @ MIDWAY RD	SOUTHERN RAMPS INTERCHANGE	SOUTHERN RAMPS INTERCHANGE	NEW INTERCHANGE RAMP	4518581	3-9	C 7-2	A-4, 5
TURNPIKE @ SR-70	INTERCHANGE	INTERCHANGE	INTERCHANGE IMPROVEMENT	4465801	3-9	C 7-3	A-4
TURNPIKE @ PORT ST. LUCIE BLVD	INTERCHANGE	INTERCHANGE	INTERCHANGE IMPROVEMENT	4462201	3-9	C 7-4	A-5
TURNPIKE FEEDER ROAD	INDRIO ROAD	US-1	LIGHTING	4510811	3-9	C 1-40	A-4
TURNPIKE PORT ST. LUCIE SERVICE PLAZA	SERVICE PLAZA	SERVICE PLAZA	PARKING IMPROVEMENTS	4497121	3-9	C 7-5	A-5
TURNPIKE RESURFACING	MP 169.3	MP 173	RESURFACING	4444021	3-9	C 7-6	A-4
TURNPIKE ROADSIDE IMPROVEMENT	MP 169.3	MP 173	GUARDRAIL	4444022	3-9	C 7-7	A-4
TURNPIKE WIDENING	CROSSTOWN PKWY	SR70	ADD LANES & RECONSTRUCT	4465831	3-9	C 7-8	A-4, 5
TURNPIKE WIDENING	MARTIN C/L	BECKER RD	ADD LANES & RECONSTRUCT	4463341	3-9	C 7-9	A-5
TURNPIKE WIDENING	BECKER RD	CROSSTOWN PKWY	ADD LANES & RECONSTRUCT	4463351	3-9	C 7-10	A-5
US HIGHWAY 1	EDWARDS RD	TENNESSEE AVE	DRAINAGE IMPROVEMENTS	4417141	3-9	C 1-44	A-4
US HIGHWAY 1	MARTIN/ST. LUCIE COUNTY LINE	PORT ST. LUCIE BLVD	RESURFACING	4476521	3-9	C 1-45	A-5
US HIGHWAY 1	MIDWAY ROAD	SOUTH OF EDWARDS ROAD	LIGHTING	4510801	3-9	C 1-46	A-4
US HIGHWAY 1	NORTH OF VIRGINIA AVE	SUNNY LANE	RESURFACING	4461091	3-9	C 1-47	A-4

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US HIGHWAY 1	SOUTH OF JUANITA AVE	NORTH OF KINGS HWY	RESURFACING	4484501	3-9	C 1-48	A-4
VILLAGE GREEN DRIVE CORRIDOR PLANNING	SE TIFFANY AVE	US-1	CORRIDOR PLANNING	XXXXXXX	3-9	C 1-49	A-5
VOLUCIA DRIVE	EAST TORINO PARKWAY	WEST BLANTON BOULEVARD	SIDEWALK	4508611	3-9	C 1-50	A-5
WALTON RD	800 FEET EAST OF LENNARD RD	GREEN RIVER PKWY	SIDEWALK	4483081	8-11	C 1-51	A-5

## **A.3 TIP PROJECT LOCATION MAPS**

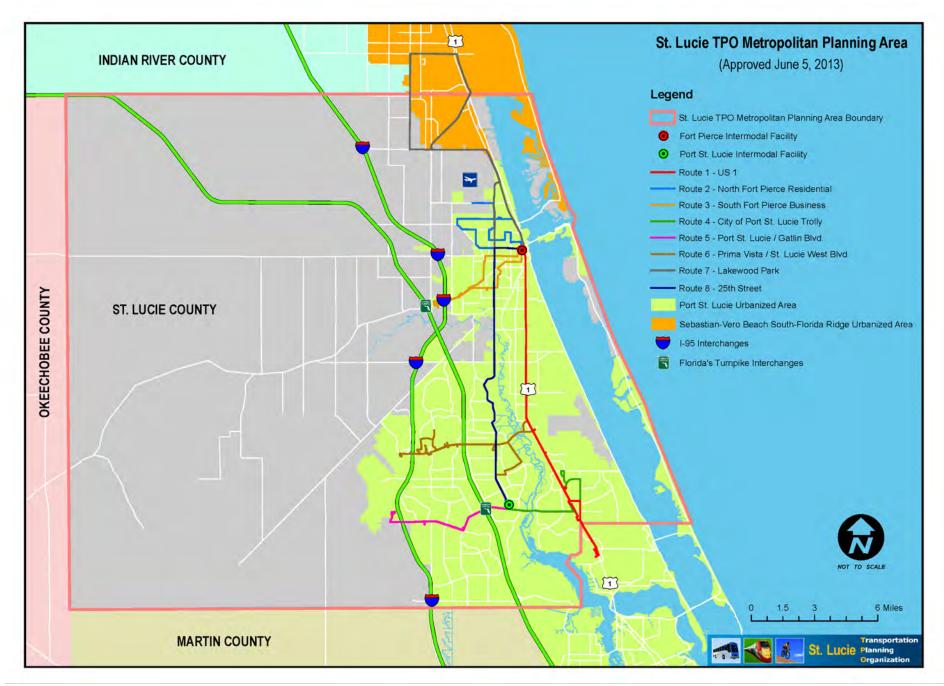




## A.4 GLOSSARY OF ABBREVIATIONS AND PHASE/FUNDING SOURCE CODES

BRAC Bicycle Pedestrian Advisory Committee MPO Metropolitan Planning Organization BRDG Bridge MSC Grant to Local Government CAC Citizens Advisory Committee OPS Operations CAP Capital Planning Organization CAP Capital PD8E Project Development and Environmental CEI Construction, Engineering, & Inspection PE Preliminary Engineering CIP Capital Improvements Program PIP Public Involvement Program CIV Culvert PLN Planning CMP Congestion Management Process PST DES Post Design CST Construction CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land EPN Environmental RR CST Railroad Construction EPA Environmental RR CST Railroad/Utilities Construction EPA Environmental Protection Agency RRX Railroad/Utilities Construction EPA Environmental Transportation EDA Safe_Accountable, Flexible, Efficient Transportation EPA Environmental SAFETEA-LU Elorad Department of Transportation EPA Environmental Transportation Environmental Transportation Disadvantaged EPA Environmental Transportation Disadvantaged	ADM	Administration	MNT	Contract Maintenance
CAC Citizens Advisory Committee OPS Operations  CAP Capital PORE Project Development and Environmental  CEI Construction, Engineering, & Inspection PE Preliminary Engineering  CIP Capital Improvements Program PIP Public Involvement Program  CLV Culvert PIN Planning  CMP Congestion Management Process PST DES Post Design  CST Construction PIO Public Transportation Office  CTC Community Transportation Coordinator RELOC Right of Way Support  CDA Department of Community Affairs RILRTP Regional Long Range Transportation Plan  DSB Design Build ROW Right of Way Support  E/D Engineering & Design ROW LND Right of Way Land  ENV Environmental Protection Agency RRX Railroad/Utilities Construction  FDA Federal Aviation Administration RRU Railroad/Utilities Construction  FDOT Florida Department of Transportation  FINA Federal Highway Administration SLC St. Lucie County  FTA Federal Transit Administration SRA Senior Resource Association, Inc.  INC Construction Incentive TAC Technical Advisory Committee  LOR Local Agency Reimbursement TDC Transportation Disadvantaged Commission  LOR Local Agency Reimbursement TDC Transportation Improvement Program  MAP - 21 Moving Ahead for Progress In the 21st Century  MAP Aded Tocunty UPWP Unified Planning Organization	BPAC	Bicycle Pedestrian Advisory Committee	MPO	Metropolitan Planning Organization
CAP Capital PD&E Project Development and Environmental  CEI Construction, Engineering, & Inspection PE Preliminary Engineering  CIP Capital Improvements Program PIP Public Involvement Program  CIV Culvert PLN Planning  CMP Congestion Management Process PST DES Post Design  CST Construction PTO Public Transportation Office  CTC Community Transportation Coordinator RELOC Right of Way Relocation  DCA Department of Community Affairs RELOC Right of Way Support  E/D Engineering & Design  E/D Engineering & Design  E/N Environmental Protection Agency RRX Railroad Crossing  FAA Federal Aviation Administration RRU Railroad/Utilities Construction  FDOT Florida Department of Transportation  FHWA Federal Highway Administration SRA Senior Resource Association, Inc.  FHWA Federal Transit Administration SRA Senior Resource Association, Inc.  INC Construction Incentive TAC Technical Advisory Committee  IRC Indian River County  ID Transportation Disadvantaged  LOCAL Georgies Indian Reversion Management Area  MAP - 21 Moving Abead for Progress in the 21st Century  MAC Martin County UPWP Unified Planning Work Program	BRDG	Bridge	MSC	Grant to Local Government
CEI         Construction, Engineering, & Inspection         PE         Preliminary Engineering           CIP         Capital Improvements Program         PIP         Public Involvement Program           CLV         Culvert         PLN         Planning           CMP         Congestion Management Process         PST         DES Post Design           CST         Construction         PTO         Public Transportation Office           CTC         Community Transportation Coordinator         RELOC         Right of Way Relocation           DCA         Department of Community Affairs         RLRTP         Regional Long Range Transportation Plan           DSB         Design Build         ROW         RND         Right of Way Support           E/D         Engineering & Design         ROW LND         Right of Way Land           ENV         Environmental         RR         CST Railroad Construction           EPA         Environmental Protection Agency         RRX         Railroad/Utilities Construction           EPA         Environmental Protection Agency         RRX         Railroad/Utilities Construction           EDOT         Florida Department of Transportation         SAFETEA-LU         Equity Act-a Legacy for Users           FHWA         Federal Highway Administration         SLC	CAC	Citizens Advisory Committee	OPS	Operations
CIP     Capital Improvements Program     PIP     Public Involvement Program       CLV     Culvert     PLN     Planning       CMP     Congestion Management Process     PST     DES Post Design       CST     Construction     PTO     Public Transportation Office       CTC     Community Transportation Coordinator     RELDC     Right of Way Relocation       DCA     Department of Community Affairs     RLRTP     Regional Long Range Transportation Plan       DSB     Design Build     ROW     Right of Way Support       E/D     Engineering & Design     ROW LND     Right of Way Land       ENV     Environmental     RR     CST Railroad Construction       EPA     Environmental Protection Agency     RRX     Railroad Crossing       FAA     Federal Protection Administration     RRU     Railroad/Utilities Construction       FDOT     Florida Department of Transportation     SAFETEA-LU     Safe, Accountable, Flexible, Efficient Transportation       FHWA     Federal Highway Administration     SLC     St. Lucie County       FTA     Federal Transit Administration     SRA     Senior Resource Association, Inc.       INC     Construction Incentive     TAC     Technical Advisory Committee       IRC     Indian River County     TD     Transportation Disadvantaged	CAP	Capital	PD&E	Project Development and Environmental
CLV     Culvert     PLN     Planning       CMP     Congestion Management Process     PST     DES Post Design       CST     Construction     PTO     Public Transportation Office       CTC     Community Transportation Coordinator     RELOC     Right of Way Relocation       DCA     Department of Community Affairs     RLRTP     Regional Long Range Transportation Plan       DSB     Design Build     ROW     Right of Way Support       E/D     Engineering & Design     ROW LND     Right of Way Land       ENV     Environmental     RR     CST Railroad Construction       EPA     Environmental Protection Agency     RRX     Railroad Construction       FAA     Federal Aviation Administration     RRU     Railroad/Otilities Construction       FDOT     Florida Department of Transportation     SAFETEA-LU     Safe, Accountable, Flexible, Efficient Transportation       FHWA     Federal Highway Administration     SLC     St. Lucie County       FTA     Federal Transit Administration     SRA     Senior Resource Association, Inc.       INC     Construction Incentive     TAC     Technical Advisory Committee       IRC     Indian River County     TD     Transportation Disadvantaged       LAR     Local Agency Reimbursement     TDC     Transportation Improvement Program	CEI	Construction, Engineering, & Inspection	PE	Preliminary Engineering
CMP Congestion Management Process PST DES Post Design  CST Construction PTO Public Transportation Office  CTC Community Transportation Coordinator RELOC Right of Way Relocation  DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan  DSB Design Build ROW Right of Way Support  E/D Engineering & Design ROW LND Right of Way Land  ENV Environmental RR CST Railroad Construction  EPA Environmental Protection Agency RRX Railroad Crossing  FAA Federal Aviation Administration RRU Railroad/Jutilities Construction  FDOT Florida Department of Transportation SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act-a Legacy for Users  FHWA Federal Highway Administration SRA Senior Resource Association, Inc.  INC Construction Incentive TAC Technical Advisory Committee  IRC Indian River County  ID Transportation Disadvantaged  LAR Local Agency Reimbursement TDC Transportation Management Area  LOPP List of Priority Projects TMA Transportation Management Area  MAP - 21 Moving Ahead for Progress In the 21st Century  MC Martin County UPWP Unified Planning Work Program	CIP	Capital Improvements Program	PIP	Public Involvement Program
CST Construction PTO Public Transportation Office  CTC Community Transportation Coordinator RELOC Right of Way Relocation  DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan  DSB Design Build ROW Right of Way Support  E/D Engineering & Design ROW LND Right of Way Land  ENV Environmental RR CST Railroad Construction  EPA Environmental Protection Agency RRX Railroad Crossing  FAA Federal Aviation Administration RRU Railroad/Utilities Construction  FDOT Florida Department of Transportation  FHWA Federal Highway Administration SLC St. Lucie County  FTA Federal Transit Administration SRA Senior Resource Association, Inc.  INC Construction Incentive TAC Technical Advisory Committee  IRC Indian River County TD Transportation Disadvantaged  LAR Local Agency Reimbursement TOC Transportation Disadvantaged Commission  LCB Local Coordinating Board TIP Transportation Improvement Program  LOPP List of Priority Projects TMA Transportation Management Area  MAP - 21 Moving Ahead for Progress in the 21st Century  MC Martin County UPWP Unified Planning Work Program	CLV	Culvert	PLN	Planning
CTC Community Transportation Coordinator  DCA Department of Community Affairs  RLRTP Regional Long Range Transportation Plan  DSB Design Build  ROW Right of Way Support  E/D Engineering & Design  ENV Environmental  ENV Environmental Protection Agency  FAA Federal Aviation Administration  FDOT Florida Department of Transportation  FHWA Federal Highway Administration  SLC St. Lucie County  FTA Federal Transit Administration  SRA Senior Resource Association, Inc.  INC Construction Incentive  TAC Technical Advisory Committee  IRC Indian River County  LAR Local Agency Reimbursement  LOPP List of Priority Projects  MAP - 21 Moving Ahead for Progress in the 21st Century  MC Martin County  UPWP Unified Planning Work Program	CMP	Congestion Management Process	PST	DES Post Design
DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad Crossing FAA Federal Aviation Administration RRU Railroad/Utilities Construction FDOT Florida Department of Transportation SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act-a Legacy for Users FHWA Federal Highway Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County TD Transportation Disadvantaged LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission LCB Local Coordinating Board TIP Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Planning Organization MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program	CST	Construction	PTO	Public Transportation Office
Design Build ROW Right of Way Support  E/D Engineering & Design ROW LND Right of Way Land  ENV Environmental RR CST Railroad Construction  EPA Environmental Protection Agency RRX Railroad Crossing  FAA Federal Aviation Administration RRU Railroad/Utilities Construction  FDOT Florida Department of Transportation SAFETEA-LU Equity Act-a Legacy for Users  FHWA Federal Highway Administration SLC St. Lucie County  FTA Federal Transit Administration SRA Senior Resource Association, Inc.  INC Construction Incentive TAC Technical Advisory Committee  IRC Indian River County TD Transportation Disadvantaged  LAR Local Agency Reimbursement TDC Transportation Ingrovement Program  LOPP List of Priority Projects TMA Transportation Management Area  MAP - 21 Moving Ahead for Progress in the 21st Century  MC Martin County UPWP Unified Planning Organization	CTC	Community Transportation Coordinator	RELOC	Right of Way Relocation
E/D Engineering & Design ROW LND Right of Way Land  ENV Environmental  ENV Environmental Protection Agency RRX Railroad Construction  EPA Environmental Protection Agency RRX Railroad Crossing  FAA Federal Aviation Administration RRU Railroad/Utilities Construction  FDOT Florida Department of Transportation  FDOT Florida Department of Transportation  Equity Act-a Legacy for Users  FHWA Federal Highway Administration SLC St. Lucie County  FTA Federal Transit Administration SRA Senior Resource Association, Inc.  INC Construction Incentive TAC Technical Advisory Committee  IRC Indian River County TD Transportation Disadvantaged  LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission  LCB Local Coordinating Board TIP Transportation Improvement Program  LOPP List of Priority Projects TMA Transportation Management Area  MAP - 21 Moving Ahead for Progress in the 21st Century  MC Martin County UPWP Unified Planning Work Program	DCA	Department of Community Affairs	RLRTP	Regional Long Range Transportation Plan
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FPA Environmental Protection Agency RRX Railroad Crossing  FAA Federal Aviation Administration RRU Railroad/Utilities Construction  FDOT Florida Department of Transportation SAFETEA-LU Equity Act-a Legacy for Users  FHWA Federal Highway Administration SLC St. Lucie County  FTA Federal Transit Administration SRA Senior Resource Association, Inc.  INC Construction Incentive TAC Technical Advisory Committee  IRC Indian River County TD Transportation Disadvantaged  LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission  LCB Local Coordinating Board TIP Transportation Improvement Program  LOPP List of Priority Projects TMA Transportation Management Area  MAP - 21 Moving Ahead for Progress in the 21st Century  MC Martin County UPWP Unified Planning Work Program	E/D	Engineering & Design	ROW LND	Right of Way Land
FAA Federal Aviation Administration RRU Railroad/Utilities Construction  FDOT Florida Department of Transportation SAFETEA-LU  FHWA Federal Highway Administration SLC St. Lucie County  FTA Federal Transit Administration SRA Senior Resource Association, Inc.  INC Construction Incentive TAC Technical Advisory Committee  IRC Indian River County TD Transportation Disadvantaged  LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission  LCB Local Coordinating Board TIP Transportation Improvement Program  LOPP List of Priority Projects TMA Transportation Management Area  MAP - 21 Moving Ahead for Progress in the 21st Century  MC Martin County UPWP Unified Planning Work Program	ENV	Environmental	RR	CST Railroad Construction
FDOT Florida Department of Transportation  SAFETEA-LU  Safe, Accountable, Flexible, Efficient Transportation Equity Act-a Legacy for Users  FHWA Federal Highway Administration SLC St. Lucie County  FTA Federal Transit Administration SRA Senior Resource Association, Inc.  INC Construction Incentive TAC Technical Advisory Committee  IRC Indian River County TD Transportation Disadvantaged  LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission  LCB Local Coordinating Board TIP Transportation Improvement Program  LOPP List of Priority Projects TMA Transportation Management Area  MAP - 21  Moving Ahead for Progress in the 21st Century  MC Martin County UPWP Unified Planning Work Program	EPA	Environmental Protection Agency	RRX	Railroad Crossing
FDO1 Florida Department of Transportation  FIWA Federal Highway Administration  FTA Federal Transit Administration  SRA Senior Resource Association, Inc.  INC Construction Incentive  TAC Technical Advisory Committee  IRC Indian River County  LAR Local Agency Reimbursement  LCB Local Coordinating Board  LOPP List of Priority Projects  MAP - 21 Moving Ahead for Progress in the 21st Century  MC Martin County  FTA St. Lucie County  TAC St. Lucie County  TAC Technical Advisory Committee  TAC Technical Advisory Committee  TAC Transportation Disadvantaged  TIP Transportation Disadvantaged Commission  TIP Transportation Improvement Program  TAC Transportation Management Area  TAC Transportation Management Area  TAC Transportation Management Area  TAC Transportation Planning Organization  TAC Transportation Planning Work Program	FAA	Federal Aviation Administration	RRU	Railroad/Utilities Construction
FHWA Federal Highway Administration SLC St. Lucie County  FTA Federal Transit Administration SRA Senior Resource Association, Inc.  INC Construction Incentive TAC Technical Advisory Committee  IRC Indian River County TD Transportation Disadvantaged  LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission  LCB Local Coordinating Board TIP Transportation Improvement Program  LOPP List of Priority Projects TMA Transportation Management Area  MAP - 21 Moving Ahead for Progress in the 21st Century  MC Martin County UPWP Unified Planning Work Program	FDOT	Florida Department of Transportation	SAFETEA-III	Safe, Accountable, Flexible, Efficient Transportation
FTA Federal Transit Administration SRA Senior Resource Association, Inc.  INC Construction Incentive TAC Technical Advisory Committee  IRC Indian River County TD Transportation Disadvantaged  LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission  LCB Local Coordinating Board TIP Transportation Improvement Program  LOPP List of Priority Projects TMA Transportation Management Area  MAP - 21 Moving Ahead for Progress in the 21st Century  MC Martin County UPWP Unified Planning Work Program	1001	Florida Department of Transportation	SAILTLA LO	Equity Act-a Legacy for Users
INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County TD Transportation Disadvantaged  LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission  LCB Local Coordinating Board TIP Transportation Improvement Program  LOPP List of Priority Projects TMA Transportation Management Area  MAP - 21 Moving Ahead for Progress in the 21st Century  MC Martin County UPWP Unified Planning Work Program	FHWA	Federal Highway Administration	SLC	St. Lucie County
Indian River County  Indian Ri	FTA	Federal Transit Administration	SRA	Senior Resource Association, Inc.
LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission  LCB Local Coordinating Board TIP Transportation Improvement Program  LOPP List of Priority Projects TMA Transportation Management Area  MAP - 21 Moving Ahead for Progress in the 21st Century  MC Martin County UPWP Unified Planning Work Program	INC	Construction Incentive	TAC	Technical Advisory Committee
LCB Local Coordinating Board TIP Transportation Improvement Program  LOPP List of Priority Projects TMA Transportation Management Area  MAP - 21 Moving Ahead for Progress in the 21st Century  MC Martin County UPWP Unified Planning Work Program	IRC	Indian River County	TD	Transportation Disadvantaged
LOPP List of Priority Projects TMA Transportation Management Area  MAP - 21 Moving Ahead for Progress in the 21st Century  MC Martin County UPWP Unified Planning Work Program	LAR	Local Agency Reimbursement	TDC	Transportation Disadvantaged Commission
MAP - 21 Moving Ahead for Progress in the 21st Century  MC Martin County  TPO  Transportation Planning Organization  UPWP  Unified Planning Work Program	LCB	Local Coordinating Board	TIP	Transportation Improvement Program
MAP - 21 Transportation Planning Organization  MC Martin County UPWP Unified Planning Work Program	LOPP	List of Priority Projects	TMA	Transportation Management Area
	MAP - 21		ТРО	Transportation Planning Organization
MIT Mitigation UTL Utility Coordination	MC	Martin County	UPWP	Unified Planning Work Program
	MIT	Mitigation	UTL	Utility Coordination

## A.5 TPO METROPOLITAN PLANNING AREA MAP



#### **B. NARRATIVE**

## **B.1 PURPOSE**

The purpose of the TIP is to identify and prioritize transportation improvement projects receiving Federal and State funding over a five-year period that are located within the St. Lucie TPO MPA. In addition, the TIP is used to coordinate the transportation improvement projects of the U.S. Department of Transportation (USDOT), the Florida Department of Transportation (FDOT), and the local governments located within the MPA. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. Therefore the programmed cost estimate for each project is inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners. The TIP is also used to identify all regionally significant transportation projects for which Federal action is required, whether or not the projects receive Federal funding. As the St. Lucie TPO is in an air quality attainment area, there are no regionally significant air quality-related transportation improvement projects in the TIP.

#### **B.2 Financial Plan**

The Financial Plan of the TIP is based upon the FDOT District 4 Tentative Work Program for FY 2023/24 – FY 2027/28; the previous year's TIP; the SmartMoves 2045 Long Range Transportation Plan (LRTP); and information provided by St. Lucie County, the City of Port St. Lucie, and the City of Fort Pierce. The Financial Plan includes Federal, State, and local transportation funding sources which are identified in the following tables based on the type of transportation improvement:

## **B.2 FINANCIAL PLAN**

## HIGHWAY/ROADWAY/SIDEWALK FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2024	2025	2026	2027	2028	TOTAL
AC FROMEIGHT PROG (NFP)	ACFP	624,283	406,809	-	-	-	1,031,092
ADVANCE CONSTRUCTION NHPP	ACNP	550,000	2,110,000	7,827,228	-	-	10,487,228
AC NAT HWY PERFORM RESURFACING	ACNR	-	1,882,833	-	1,747,912	-	3,630,745
AC - PROTECT GRANT PGM	ACPR	-	1,008,420	67,416	13,459,823	2,686,394	17,222,053
ADVANCE CONSTRUCTION (SS,HSP)	ACSS	806,060	-	1,761,474	2,238,343	-	4,805,877
ADVANCE CONSTRUCTION (SU)	ACSU	2,380,000	-	-	-	-	2,380,000
CARB FOR URB. AREA > THAN 200K	CARU	10,000	-	-	-	589,130	599,130
COUNTY INCENTIVE GRANT PROGRAM	CIGP	1,700,494	4,969,708	7,094,463	-	-	13,764,665
CONGESTION MITIGATION - AQ	CM	-	-	-	-	1,848,345	1,848,345
DISTRICT DEDICATED REVENUE	DDR	8,113,177	19,409,913	15,557,095	14,056,472	4,967,752	62,104,409
STATE IN-HOUSE PRODUCT SUPPORT	DIH	533,324	256,330	611,295	444,841	829,269	2,675,059
REST AREAS - STATE 100%	DRA	-	-	1,199,061	-	21,268,299	22,467,360
STATE PRIMARY HIGHWAYS & PTO	DS	1,348,055	3,599,112	3,455,536	8,518,227	4,790,088	21,711,018
	LF	12,839,417	1,994,621	515,529	-	-	15,349,567
LOCAL FUNDS FOR PARTICIPATING	LFP	1,000,000	4,969,708	-	-	-	5,969,708
LOCAL FUNDS/REIMBURSABLE	LFROM	19,370,393	-	-	-	-	19,370,393
	RAISE	2,000,000	-	-	-	-	2,000,000
STP, ANY AREA	SA	2,926,833	4,215,481	11,360,651	11,799,360	5,650,370	35,952,695
STP, MANDATORY NON-URBAN <= 5K	SN	927,873	135,047	151,899	-	-	1,214,819
SAFE ROUTES - TRANSFER	SR2T	-	5,000	-	-	-	5,000
STP, URBAN AREAS > 200K	SU	4,533,713	4,485,243	3,917,247	3,917,263	4,590,885	21,444,351
TRANSPORTATION ALTS- ANY AREA	TALT	449,371	497,046	183,882	-	-	1,130,299
TRANSPORTATION ALTS- >200K	TALU	295,759	268,446	267,346	-	-	831,551
SB2514A-TRAIL 2015 NETWORK	TLWR	3,926,067	1,137,577	-	3,302,621	-	8,366,265
TRANS REGIONAL INCENTIVE PROGM	TRIP	794,758	2,277,129	3,276,644	-	1,627,089	7,975,620
SB2514A-TRAN 2015 REG INCT PRG	TRWR	205,242	1,517,317	1,438,937	-	2,858,241	6,019,737
GRAND TOTAL							290,356,986

**AVIATION FUNDING SOURCES** 

FUND CODE DESCRIPTION FU	UND 2	2024	2025	2026	2027	2028	TOTAL
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			St Lucie IPO Ira	insportation Imp	provement Pro	)gram - F1 202.	3/24 - FT 2027,
STATE - PTO	DPTO	2,880,000	1,420,000	3,360,475	-	-	7,660,475
FEDERAL AVIATION ADMIN	FAA	-	-	368,550	-	-	368,550
LOCAL FUNDS	LF	720,000	355,000	855,475	-	-	1,930,475
GRAND TOTAL							9,959,500
TRANSIT OPERATIONS FUNDING SOURCES	6						
FUND CODE DESCRIPTION	FUND	2024	2025	2026	2027	2028	TOTAL
DISTRICT DEDICATED REVENUE	DDR	-	690,467	793,581	817,389	841,911	3,143,348
STATE - PTO	DPTO	1,980,757	80,000	-	-	-	2,060,757
STATE PRIMARY/FEDERAL REIMB	DU	66,021	81,206	85,029	89,038	93,058	414,352
FEDERAL TRANSIT ADMINISTRATION	FTA	2,695,000	2,695,000	2,695,000	2,695,000	2,695,000	13,475,000
LOCAL FUNDS	LF	817,393	851,673	878,610	906,427	934,969	4,389,072
GRAND TOTAL							23,482,529
UNRESTRICTED STATE PRIMARY	D	2,070,000	2,070,000	2,070,000	2,070,000	3,091,946	11,371,946
UNRESTRICTED STATE PRIMARY	D	2,070,000	2,070,000	2,070,000	2,070,000	3,091,946	11,371,946
DISTRICT DEDICATED REVENUE	DDR	317,397	326,919	337,183	353,661	-	1,335,160
STATEWIDE ITS - STATE 100%.	DITS	250,726	266,247	274,235	266,798	-	1,058,006
GRAND TOTAL							13,765,112
PLANNING FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2024	2025	2026	2027	2028	TOTAL
METRO PLAN (85% FA; 15% OTHER)	PL	931,849	794,236	803,769	803,769	803,769	4,137,392
STP, URBAN AREAS > 200K	SU	400,000	400,000	400,000	400,000	400,000	2,000,000
GRAND TOTAL							6,137,392
BRIDGE FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2024	2025	2026	2027	2028	TOTAL
ADVANCE CONSTRUCTION (BRT)	ACBR	-	100,000	13,782,612	-	-	13,882,612
UNRESTRICTED STATE PRIMARY	D	40,000	40,000	40,000	40,000	40,000	200,000

DS

STATE PRIMARY HIGHWAYS & PTO

630,000

630,000

		5	t Lucie IPO Ira	insportation 1mp	provement Prog	ram - FY 202.	3/24 - FY 202/)
GEN FUND BRIDGE REPAIR/REPLACE	GFBR		9 676 220				8,676,339
GRAND TOTAL	GFDK	-	8,676,339	-	-	-	
GRAND IOTAL							23,388,951
TURNPIKE ENTERPRISE FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2024	2025	2026	2027	2028	TOTAL
TURNPIKE IMPROVEMENT	PKYI	17,592,261	9,802,271	21,728,855	12,852,872	270,000	62,246,259
TURNPIKE RENEWAL & REPLACEMENT	PKYR	13,794,561	-	-	-	-	13,794,561
GRAND TOTAL							76,040,820
SEAPORT FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2024	2025	2026	2027	2028	TOTAL
LOCAL FUNDS	LF	1,500,000	-	-	-	-	1,500,000
SEAPORTS	PORT	1,500,000	-	-	-	-	1,500,000
GRAND TOTAL							3,000,000

FINANCIAL PLAN GRAND TOTAL 446,131,290

The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the Financial Summary below:

PROJECT FUNDING SOURCE ESTIMATES	2024	2025	2026	2027	2028	Total Program
Highway/Roadway/Sidewalk	65,334,819	55,145,740	58,685,703	59,484,862	51,705,862	290,356,986
Aviation	3,600,000	1,775,000	4,584,500	0	0	9,959,500
Transit Operations	5,559,171	4,398,346	4,452,220	4,507,854	4,564,938	23,482,529
Miscellaneous	2,638,123	2,663,166	2,681,418	2,690,459	3,091,946	13,765,112
Planning	1,331,849	1,194,236	1,203,769	1,203,769	1,203,769	6,137,392
Bridge	670,000	8,816,339	13,822,612	40,000	40,000	23,388,951
Turnpike Enterprise	31,386,822	9,802,271	21,728,855	12,852,872	270,000	76,040,820
Seaport	3,000,000	0	0	0	0	3,000,000
						446,131,290

PROJECT COST ESTIMATES	2024	2025	2026	2027	2028	Total Program
Highway/Roadway/Sidewalk	65,334,819	55,145,740	58,685,703	59,484,862	51,705,862	290,356,986
Aviation	3,600,000	1,775,000	4,584,500	0	0	9,959,500
Transit Operations	5,559,171	4,398,346	4,452,220	4,507,854	4,564,938	23,482,529
Miscellaneous	2,638,123	2,663,166	2,681,418	2,690,459	3,091,946	13,765,112
Planning	1,331,849	1,194,236	1,203,769	1,203,769	1,203,769	6,137,392
Bridge	670,000	8,816,339	13,822,612	40,000	40,000	23,388,951
Turnpike Enterprise	31,386,822	9,802,271	21,728,855	12,852,872	270,000	76,040,820
Seaport	3,000,000	0	0	0	0	3,000,000
						446,131,290

FUND SOURCE	2024	2025	2026	2027	2028	Total Program
Federal	19,596,762	24,568,499	43,672,103	37,150,508	19,356,951	144,344,823
Local	36,247,203	8,171,002	2,249,614	906,427	934,969	48,509,215
R/W and Bridge Bonds	-	-	-	-	-	0
State 100%	26,289,997	41,253,326	39,508,505	29,870,009	40,314,595	177,236,432
Toll/Turnpike	31,386,822	9,802,271	21,728,855	12,852,872	270,000	76,040,820
GRAND TOTAL FROM ALL JURISDICTIONS	113,520,784	83,795,098	107,159,077	80,779,816	60,876,515	446,131,290

Note: See Section A-8 for Fund Code Source and Fund Code Description

#### **B.3 PROJECT SELECTION**

The selection of federally-funded projects within the St. Lucie TPO MPA for the TIP is consistent with Federal regulations [23 CFR450.330(c)] and is carried out by the TPO in cooperation with FDOT and the transit operator. The TIP has been developed in coordination with the USDOT, FDOT, St. Lucie TPO Advisory Committees, local governments, port and aviation authorities, transit operators, and the general public as summarized in Section B.6 of the TIP.

For the TPO's FY 2023/24 - FY 2027/28 TIP, the project selection and TIP development process started in May 2022. The List of Priority Projects (LOPP) was developed based on the LRTP and other plans as identified in Section B.4, local agency input, and public comments. The LOPP was reviewed by the St. Lucie TPO Advisory Committees and was adopted by the St. Lucie TPO Board and submitted to FDOT District 4 in June 2022. The LOPP was utilized by FDOT District 4 to develop their Draft Tentative Work Program for FY 2023/24 - FY 2027/28. The Draft Tentative Work Program was reviewed and endorsed by the Board in December 2022. The Final Tentative Work Program was received from FDOT in April of 2023. The Final Tentative Work Program is the primary component of the TIP. The TPO LOPP is reproduced in Section D of the TIP.

#### **B.4 CONSISTENCY WITH OTHER PLANS**

The projects in the TIP are based on the LRTP, the St. Lucie Transit Development Plan, the Transportation Disadvantaged Service Plan/ Coordinated Public Transit – Human Services Transportation Plan, and other transportation plans of the St. Lucie TPO. These plans are cross-referenced in the LOPP, and the TIP projects are cross-referenced with the LRTP in the Project Index and TIP/LRTP Cross Reference in Section A.2. The projects also are consistent with the St. Lucie County Airport Master Plan, the Port of Fort Pierce Master Plan, and the 2060 Florida Transportation Plan.

In addition, the TIP has been developed to be consistent with adopted local Comprehensive Plans including the St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. The transportation network in the TPO MPA contains the traffic circulation elements included in the adopted St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. Projections of future traffic volumes and levels of service were developed based on the Future Land Use Elements of the respective plans. The projections, as identified in the LRTP, served as a basis for determining the need for new or expanded transportation facilities and transportation management systems to support proposed development and to maintain or improve adopted level of service standards.

#### **B.5 PROJECT PRIORITY STATEMENT**

The projects selected in the TIP are based upon the TPO LOPP and the corresponding prioritization methodology and the goals, objectives and performance measures identified in Table 3-1 of the LRTP. The project prioritization was based on qualitative and quantitative analyses of the transportation projects in the TPO MPA which included the scoring and ranking of multimodal project priorities as identified in Table 7-1 and Appendix E of the LRTP. The project priorities were further refined with the development of alternatives and scenarios planning as summarized in Chapter 7 of the LRTP and the consideration of public comment as summarized in Chapter 8 of the LRTP.

#### **B.6 PUBLIC INVOLVEMENT**

Public involvement in the development of the LOPP and the TIP is continuous, cooperative, and comprehensive and was conducted in accordance with the adopted Public Involvement Program (PIP) of the St. Lucie TPO and with Federal regulations [23 CFR 450.316 and 23 CFR 450.324(b)]. Reasonable opportunity to comment on the LOPP and the TIP was provided to all interested parties including, but not limited to, citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled. The process included those traditionally underserved and underrepresented consistent with the principles of Title VI. The process is followed for all projects funded in whole or part by the Federal Transit Administration (FTA) or the Federal Highway Administration (FHWA) pursuant to the Federal requirements.

#### **B.7 TIP AMENDMENTS**

TIP Amendments are completed in accordance with applicable requirements [23 CFR 324 and 326] when a project is added or deleted, when the fiscal constraint of the TIP is impacted by a project, and/or when there are significant changes in the scope of a project. The amendment of the TIP includes the preparation of a TIP Amendment Form that summarizes the nature of the changes.

Prior to the adoption of a TIP amendment by the TPO Board, notice and public comment opportunities are provided regarding the amendment consistent with Section B.6. Upon adoption of the amendment by the TPO Board, the TIP Amendment Form is incorporated into Appendix G of the TIP.

## **B.8 ANNUAL LISTING OF OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS**

## **FHWA OBLIGATED FUNDING**

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4443491	ALCANTARRA BLVD FROM SW SAVONA BLVD TO SW PORT ST.LUCIE BLVD	SIDEWALK	0.800	320,397	TALT	
				58,569	TALU	
				22,516	TALU	
				-1,023	TALU	400,459
4108445	CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1	NEW BRIDGE CONSTRUCTION	2.651	-6,795	EB	
				-54,327	SA	-61,122
4443481	CURTIS STREET FROM NW PRIMA VISTA BLVD TO NW FLORESTA DRIVE	SIDEWALK	0.543	-3,017	TALU	-3,017
4447071	GATLIN BLVD FROM SW VILLAGE PARKWAY TO SAVONA BLVD	TRAFFIC CONTROL DEVICES/SYSTEM	2.672	360	SU	360
4432241	HURRICANE IRMA PERMANENT RESTORATION: CR-611B/EDWARDS RD. SINKHOLE	EMERGENCY OPERATIONS	0.493	227,455	ER17	
				2,027,887	ER17	
				12,012	ER17	2,267,354
4470031	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	2.701	1,228	HSP	1,228
4400181	NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR	BIKE PATH/TRAIL	1.049	-171,562	TALT	
				-135,151	TALU	
				-1,097	TALU	-307,810

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4415661	OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE	SIDEWALK	1.257	31,011	TALU	
				-37	TALU	30,974
4381301	PAAR DRIVE FROM SW PORT ST LUCIE BLVD TO SW DARWIN BLVD	SIDEWALK	1.034	-1,103	TALU	-1,103
4351351	PORT ST. LUCIE BLVD @ GATLIN BLVD	INTERSECTION IMPROVEMENT	0.642	-72,011	SA	
				-619	SU	-72,630
4317523	PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE	ADD LANES & RECONSTRUCT	1.119	6,683	SU	
				11,601	SA	
				233,778	SU	252,062
4317526	PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD	ADD LANES & RECONSTRUCT	0.713	16,799	SA	
				-575,229	SU	
				500	SU	-557,930
4368681	SR-5/US-1 @ SR-70/VIRGINIA AVENUE	ADD RIGHT TURN LANE(S)	0.071	8,503	SU	8,503
4287281	SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD	RESURFACING	2.362	-451,981	SA	-451,981
4398471	SR-5/US-1 FROM S. OF PORT ST. LUCIE BLVD. TO NE RIOMAR DRIVE	RESURFACING	4.987	-19,537	GFSA	
				-16,902	SA	-36,439
2303384	SR-614/INDRIO ROAD FROM WEST OF SR-9/I-95 TO EAST OF SR-607/EMERSON AV	ADD LANES & RECONSTRUCT	2.709	-18,290	NHPP	-18,290
4461681	SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-9/I-95 SB RAMP	INTERCHANGE - ADD LANES	0.646	45,918	NFP	45,918

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4436851	SR-70/OKEECHOBEE ROAD AT CR-712/MIDWAY ROAD	LIGHTING	0.397	23,374	HSP	23,374
2302566	SR-713/KINGS HWY FR 500 S OF SR-70 TO NORTH OF PICOS ROAD	ADD LANES & RECONSTRUCT	2.200	-1,089	SA	
				247,720	SU	
				130,899	SU	377,530
4383791	SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR	ADD LANES & RECONSTRUCT	1.400	5,600	SU	5,600
4383792	SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD	ADD LANES & RECONSTRUCT	1.210	379,917	SU	379,917
4383793	SR-713/KINGS HWY FROM NORTH OF ST LUCIE BLVD TO INDRIO ROAD	ADD LANES & RECONSTRUCT	2.190	10,000	GFSA	10,000
4438471	SR-9/I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD	SKID HAZARD OVERLAY	3.198	4,684	HSP	4,684
4397611	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF- RAMPS AT GATLIN BLVD.	INTERCHANGE - ADD LANES	1.704	3,661,739	NFP	
				102,456	NHPP	3,764,195
4299362	SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	BRIDGE REPLACEMENT	1.205	7,469,336	NHBR	
				2,000	NHBR	
				1,000	NHBR	
				4,761,349	NHBR	
				847,830	SA	
				9,073,188	NHBR	
				40,000	SA	22,194,703
4393263	ST. LUCIE FY 2020/2021-2021/2022 UPWP	TRANSPORTATION PLANNING	0.000	409,000	PL	409,000

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4393264	ST. LUCIE FY 2022/2023-2023/2024 UPWP	TRANSPORTATION PLANNING	0.000	315,149	PL	
				400,000	SU	715,149
2314403	W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD	ADD LANES & RECONSTRUCT	1.577	45,491	SU	
				-2,169	SA	
				-3,422	SU	39,900
2314402	W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1	ADD LANES & RECONSTRUCT	1.803	20,000	SU	20,000
4483081	WALTON ROAD FROM 800 FEET EAST OF LENNARD ROAD TO GREEN RIVER PARKWAY	SIDEWALK	0.946	5,000	TALT	5,000
GRAND TOTAL						29,445,588

## **FTA OBLIGATED FUNDING**

FTA GRANT NUMBER	COUNTY	FTA GRANTEE	FEDERAL FUND CODE	FTA PROJECT DESCRIPTION	TOTAL FTA FUNDS IN TIP	TOTAL FEDERAL FUNDS OBLIGATED	TOTAL LOCAL FUNDS	TOTAL
1024-23-01	SLC	SLC	5307	Capital/Operating	\$2,420,000	\$3,670,009	\$1,846,600	\$7,936,609
FL-2021-060-00			5307 ARPA	Capital/Operating		\$1,246,729		\$1,246,729
			5307 ARPA	Capital/Operating				\$0
1024-23-01	SLC	SLC	5339	Bus and Bus Facilities	\$275,000	\$297,837		\$572,839
	SLC	SLC	5311	Operating	\$132,042	\$61,004	\$61,004	\$254,050
	SLC	SLC	5310	Elderly and individuals with disabilities		\$500,909	\$277,671	\$778,580
TOTAL					\$2,827,042	\$4,529,759	\$2,185,275	\$9,542,076

#### **B.9 CERTIFICATIONS**

To ensure Federal requirements are being met, the FHWA and FTA conduct Federal certification reviews on a quadrennial basis of the urbanized areas of TPOs/MPOs which also are designated by census as Transportation Management Areas (TMAs) because the population exceeds 200,000 people. The urbanized area of the St. Lucie TPO is designated as the Port St. Lucie TMA. The last Federal review of the TMA was completed in September 2021 and resulted in no corrective actions, five noteworthy practices, and two recommendations were identified to improve the current planning process of the TPO.

The TPO and FDOT also perform joint certification reviews annually to ensure that State and Federal requirements are being met. The last joint certification review was completed in February 2023 which resulted in the joint certification of the St. Lucie TPO. Support documentation concerning the Federal and joint certification reviews is on file at the St. Lucie TPO offices and available for review during normal business hours.

## **B.10 CONGESTION MANAGEMENT PROCESS (CMP)**

The development and implementation of a CMP is a requirement to be eligible for Federal funding. CMP Box Funds in the amount of \$300,000 - \$400,000 annually have been established by the St. Lucie TPO. Beyond the five fiscal years of the TIP, the LRTP continues to allocate approximately \$3.25 million in funding towards the CMP on a yearly basis through 2045.

The overall purpose of the St. Lucie TPO CMP is to create a better quality of life for St. Lucie residents and visitors through lowering travel delay, reducing harmful emissions, and improving safety. The CMP identifies areas with congestion or safety issues, develops strategies to address the issues, and prioritizes projects based a ranking criteria.

The St. Lucie TPO CMP was adopted in 2018, and a two-tiered approach (Phase I and Phase II) was utilized in the CMP to identify projects. The Phase I analysis provided a system-wide screening for areas of concern. The Phase II analysis included a detailed evaluation of the identified areas of concern. Based on the results of the Phase II evaluation, CMP projects were identified, and a project scoring criteria and the basis for the CMP Implementation Plan were developed.

Incorporating multimodal performance measures, the CMP Implementation Plan utilizes both traditional and non-traditional strategies to address the areas of concern, to reduce vehicle miles traveled, and to consider climate adaptation and proposes improvements which support multimodal elements and safety. The CMP projects from the CMP Implementation Plan that are not funded in the TIP may be added to CMP List of the TPO's LOPP for future funding with the CMP Box Funds.

## **B.11 TRANSPORTATION DISADVANTAGED (TD) PROGRAM**

TD services are facilitated by the St. Lucie TPO pursuant to Florida Statute 427.015. The projects and costs of the St. Lucie TPO TD Program are summarized in the following:

	Commission for the Transportation Disadvantaged										
	Trip & Equipment Grant Allocations										
	FY 2023-2024										
COUNTY	TRIP/EQUIP GRANT	LOCAL TRIP/EQUIP MATCH	TOTAL TRIP/EQUIP FUNDS	VOLUNTARY DOLLARS FM/Job # 43202818401	VOLUNTARY DOLLARS LOCAL MATCH	TOTAL VOLUNTARY DOLLARS	PLANNING GRANT ALLOCATION	TOTAL ESTIMATED PROJECT FUNDING			
Saint Lucie	\$679,196	\$75,466	\$754,662	\$63	\$7	\$70	\$28,203	\$782,935			

## **B.12 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)**

In 2005, the Florida Legislature enacted the Florida TRIP through Senate Bill 360. The stated purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally-significant transportation facilities identified and prioritized by regional partners. According to FDOT, two primary program requirements are as follows:

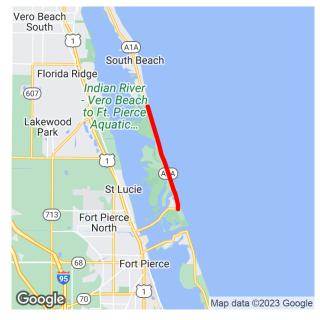
- Eligible recipients must be a partner, through an Interlocal Agreement, to a regional transportation planning entity; and,
- The partners must represent a regional transportation planning area and develop a plan that identifies and prioritizes regionally significant facilities.

To satisfy the application requirements for TRIP funding, an Interlocal Agreement was executed by the St. Lucie TPO, Martin MPO, and Indian River MPO to create a regional transportation planning entity known as the Treasure Coast Transportation Council (TCTC). The TCTC subsequently adopted a plan to identify and prioritize regionally significant facilities for the selection of projects for TRIP funding. This plan subsequently was updated in 2016.

St. Lucie TPO projects currently programmed in this TIP include \$7,975,620 of TRIP funding. The MIDWAY RD project (#2314405) is receiving \$3,276,644 in TRIP funding, the PORT ST. LUCIE BLVD projects (#4317523 and #4317525) is receiving \$3,904,218, and the JENKINS ROAD project (#4463311) is receiving \$794,758 in TRIP funding.

- **C. DETAILED PROJECT LISTINGS**
- C.1 HIGHWAY/ROADWAY/SIDEWALK

## A1A SUNTRAIL 4435061 Non-SIS



Prior Year Cost: 230,269
Future Year Cost: 0

Total Project Cost: 1,374,238

LRTP: Page 8-2

Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL: ST. LUCIE COUNTY NORTH A1A INDIAN RIVER LAGOON TRAIL

**IMPROVEMENT** 

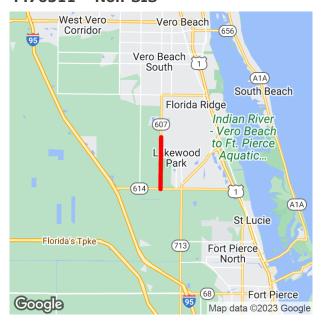
Lead Agency: MANAGED BY FDOT From: FT PIERCE INLET STATE PARK
County: ST. LUCIE To: SLC/INDIAN RIVER COUNTY LINE

**Length:** 5.193

Phase Group: P D & E, PRELIMINARY ENGINEERING, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	0	33,196	33,196	0	0	66,392
PE	TLWR	0	635,037	0	0	0	635,037
ENV	TLWR	0	442,540	0	0	0	442,540
			1,110,773	33,196			1,143,969

## EMERSON AVE FROM NORTH OF INDRIO RD TO SOUTH OF 25TH ST SW 4476511 Non-SIS



Project Description: RESURFACING

**Lead Agency:** MANAGED BY FDOT **From:** INDRIO RD

County: ST. LUCIE To: 25TH ST

**Length:** 2.236

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

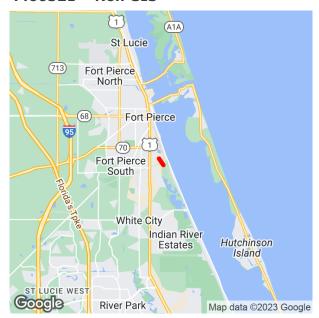
Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DS	0	658,619	0	0	0	658,619
CST	DDR	0	2,185,414	0	0	0	2,185,414
CST	ACPR	0	1,008,420	0	0	0	1,008,420
CST	SA	0	2,184,187	0	0	0	2,184,187
			6,036,640				6,036,640

Prior Year Cost: 38,961 Future Year Cost: 0

**Total Project Cost: 6,075,601** 

LRTP: Page 3-9

## FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD 4400321 Non-SIS



Prior Year Cost: 672,953
Future Year Cost: 0

**Total Project Cost: 4,354,998** 

LRTP: Page 8-2

Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL

Lead Agency: MANAGED BY FDOT From: SAVANNAS RECREATION AREA

County: ST. LUCIE To: SOUTH OF SAVANNAH RD

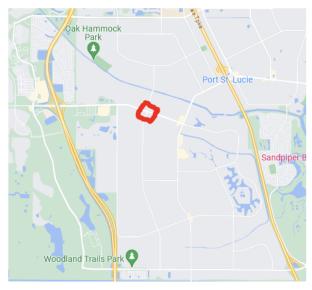
Length: 0

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES,

CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	DDR	14,250	0	0	0	0	14,250
ROW	DIH	12,000	0	0	0	0	12,000
ROW	DS	12,210	8,789	0	0	0	20,999
RRU	TLWR	0	60,000	0	0	0	60,000
CST	DIH	0	0	0	107,175	0	107,175
CST	TLWR	0	0	0	3,302,621	0	3,302,621
ENV	TLWR	165,000	0	0	0	0	165,000
		203,460	68,789		3,409,796		3,682,045

## GATLIN BLVD @ SAVONA BLVD 4534951 SIS



**Project Description:** INTERSECTION IMPROVEMENT

**Extra Description:** 2024 CARBON REDUCTION PRIORITY #2. EXTEND EASTBOUND & WESTBOUND LEFT-TURN LANES ON GATLIN BLVD & INSTALL DEDICATED NORTHBOUND & SOUTHBOUND RIGHT-

TURN LANES ON SAVONA BLVD.

Lead Agency: MANAGED BY FDOTFrom: GATLIN BLVDCounty: ST. LUCIETo: SAVONA BLVD

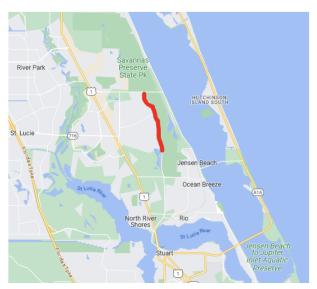
Length:

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	CARU	5,000	0	0	0	0	5,000
		5,000					5,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 5,000

LRTP: Page 3-9

## GREEN RIVER PARKWAY TRAIL FROM WALTON ROAD TO MARTIN COUNTY LINE 4534931 SIS



Project Description: SHARED-USE PATH

Extra Description: 2024 CARBON REDUCTION PRIORITY #3. RESURFACING OF MULTI-USE PATH

Lead Agency: MANAGED BY FDOTFrom: WALTON ROADCounty: ST. LUCIETo: MARTIN COUNTY LINE

Length: 2.7

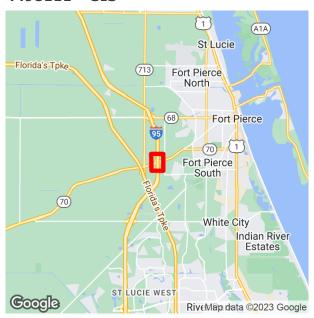
Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	CARU	5,000	0	0	0	0	5,000
		5,000					5,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 5,000

LRTP: Page 8-11

## I-95 @ OKEECHOBEE RD INTERCHANGE 4498111 SIS



Prior Year Cost: 365,404
Future Year Cost: 0

**Total Project Cost: 1,609,843** 

LRTP: Page 3-9

**Project Description:** LANDSCAPING

Extra Description: STANDALONE LANDSCAPE PROJECT

**Lead Agency:** MANAGED BY FDOT **From:** I-95

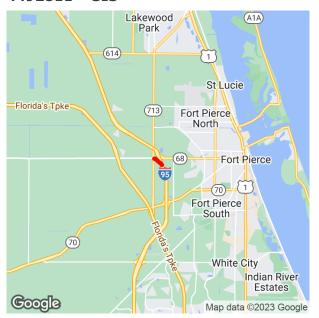
County: ST. LUCIE To: OKEECHOBEE RD INTERCHANGE

**Length:** 0.828

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DDR	1,016,989	178,004	0	0	0	1,194,993
CST	DIH	0	49,446	0	0	0	49,446
		1,016,989	227,450				1,244,439

## I-95 @ ORANGE AVE 4492811 SIS



**Project Description:** SKID HAZARD OVERLAY

**Extra Description:** SYSTEMATIC LOOP RAMPS SAFETY ASSESSMENT- NPV=1,508,527; B/C=3.5; WIDEN THE OUTSIDE PAVED SHOULDER ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FROMICTION SURFACE ENHANCE EXISTING LIGHTING ALONG THE RAMP (BY RE-LAMPING

WITH LED LIGHTS) SHSP EMPHASIS AREA- LANE DEPARTURE CRASHES

**Lead Agency:** MANAGED BY FDOT **From:** I-95

County: ST. LUCIE To: ORANGE AVE

**Length:** 0.583

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

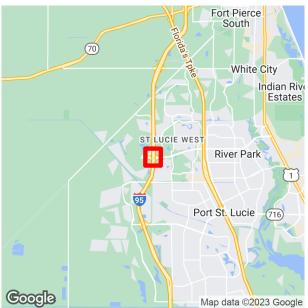
Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	SA	28,437	0	0	0	0	28,437
CST	ACSS	0	0	718,079	0	0	718,079
CST	SA	0	0	29,867	0	0	29,867
		28,437		747,946			776,383

Prior Year Cost: 189,252 Future Year Cost: 0

**Total Project Cost: 965,635** 

LRTP: Page 3-9

## I-95 @ ST. LUCIE WEST BLVD 4443361 SIS



Project Description: LANDSCAPING

Lead Agency: MANAGED BY FDOT **From:** I-95

County: ST. LUCIE To: ST. LUCIE WEST BLVD

**Length:** 1.42

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	12,705	12,705	0	0	0	25,410
PE	DS	158,813	0	0	0	0	158,813
CST	DDR	0	815,801	146,844	0	0	962,645
CST	DIH	0	0	41,545	0	0	41,545
		171,518	828,506	188,389			1,188,413

**Prior Year Cost: 0 Future Year Cost: 0** 

**Total Project Cost: 1,188,413** 

LRTP: Page 8-2

## I-95 FROM GLADES CUT-OFF RD TO FLORIDA TURNPIKE 4491631 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOTFrom: GLADES CUT-OFF RDCounty: ST. LUCIETo: FLORIDA TURNPIKE

**Length:** 2.756

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

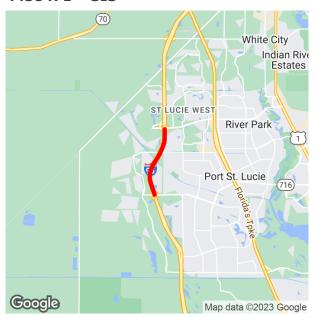
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACNP	0	0	7,827,228	0	0	7,827,228
CST	DDR	0	0	1,346,283	0	0	1,346,283
CST	DIH	0	0	117,239	0	0	117,239
				9,290,750			9,290,750

Prior Year Cost: 898,139 Future Year Cost: 0

Total Project Cost: 10,188,889

LRTP: Page 3-9

## I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD 4438471 SIS



**Project Description:** SKID HAZARD OVERLAY

**Extra Description:** ANTICIPATED NPV=\$7,258,112; B/C=2.1;1)LENGTHEN ON-RAMP ACCELERATION LANES (NORTHBOUND ON-RAMP FROMOM GATLIN BLVD.AND SOUTHBOUND ON-RAMP FROMOM ST. LUCIE W. BLVD.) TO COMPLY WITH CURRENT FDOT DESIGN STANDARDS;2)INSTALL A DYNAMIC

MESSAGE (DMS) IN THE NORTHBOUND DIRECTION SOUTH OF GATLIN BOULEVARD

INTERCHANGE; 3) INSTALL CONVENTIONAL ROADWAY LIGHTING; SEE WP45

Lead Agency: MANAGED BY FDOT From: NORTH OF GATLIN BLVD
County: ST. LUCIE To: SOUTH OF ST. LUCIE WEST BLVD

**Length:** 3.198

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DIH	28,165	0	0	0	0	28,165
		28,165					28,165

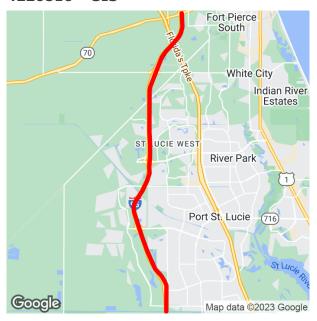
**Prior Year Cost: 12,857,861** 

**Future Year Cost: 0** 

Total Project Cost: 12,890,710

LRTP: Page 3-9

### I-95 FROM SLC/MARTIN TO SR-70 4226816 SIS



**Project Description:** PD&E/EMO STUDY

Extra Description: R/W NEEDED

Lead Agency: MANAGED BY FDOT From: SLC/MARTIN

County: ST. LUCIE **To:** SR-70

**Length:** 15.499

**Phase Group:** P D & E

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PDE	ACNP	550,000	2,110,000	0	0	0	2,660,000
		550,000	2,110,000				2,660,000

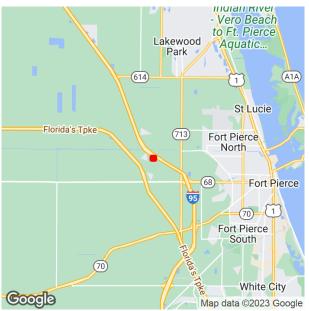
**Prior Year Cost: 7,581,407** 

**Future Year Cost: 0** 

Total Project Cost: 10,241,407

LRTP: Page 8-3

# I-95 ST. LUCIE SOUTHBOUND REST AREA 4499611 SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 23,616,058

LRTP: Page 3-9

Project Description: REST AREA Lead Agency: MANAGED BY FDOT

Lead Agency: MANAGED BY FDOTFrom: ST. LUCIE SB REST AREACounty: ST. LUCIETo: ST. LUCIE SB REST AREA

**Length:** 0.54

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DDR	0	0	930,917	0	0	930,917
PE	DIH	0	0	122,833	0	0	122,833
PE	DRA	0	0	1,199,061	0	0	1,199,061
CST	DIH	0	0	0	0	94,948	94,948
CST	DRA	0	0	0	0	21,268,299	21,268,299
				2,252,811		21,363,247	23,616,058

## INTERSECTION LIGHTING RETROFIT IMPROVEMENT 4470031 Non-SIS



**Project Description:** LIGHTING

Extra Description: INTERSECTION LIGHTING RETROFIT IMPROVEMENT SR-615 AT OKEECHOBEE

RD/DELAWARE AVE; SR-A1A SEAWAY DR. AT BINNEY DR. G/W FM# 447002.1

Lead Agency: MANAGED BY FDOT From: VARIOUS LOCATIONS

County: ST. LUCIE To: VARIOUS LOCATIONS

**Length:** 2.441

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

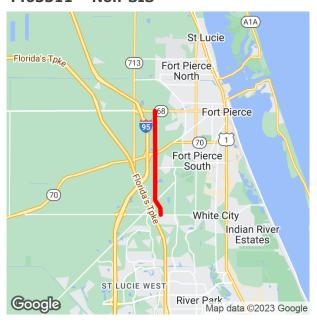
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACSS	19,453	0	0	0	0	19,453
CST	ACSS	164,674	0	0	0	0	164,674
		184,127					184,127

Prior Year Cost: 198,629 Future Year Cost: 0

**Total Project Cost: 383,984** 

LRTP: Page 8-3

## JENKINS RD FROM MIDWAY RD TO ORANGE AVE 4463311 Non-SIS



Project Description: PD&E/EMO STUDY

Extra Description: 2022 TPO PRIORITY #7 LFA WITH ST. LUCIE COUNTY R/W IS NEEDED

TPO 2022 PRIORITY #7 LFA WITH ST. LUCIE COUNTY R/W IS NEEDED

Lead Agency: MANAGED BY FDOT

From: MIDWAY RD

County: ST. LUCIE

To: ORANGE AVE

**Length:** 2.128

Phase Group: PD&E

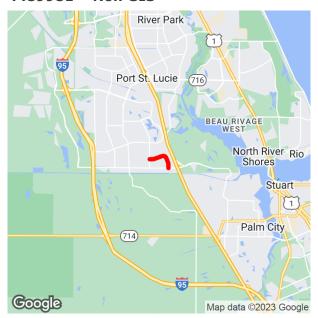
Phase	Fund Code	2024	2025	2026	2027	2028	Total
PDE	LFP	1,000,000	0	0	0	0	1,000,000
PDE	SU	118,019	0	0	0	0	118,019
PDE	TRIP	794,758	0	0	0	0	794,758
PDE	TRWR	205,242	0	0	0	0	205,242
PDE	ACSU	2,380,000	0	0	0	0	2,380,000
		4,498,019					4,498,019

Prior Year Cost: 792,825 Future Year Cost: 0

Total Project Cost: 5,290,844

LRTP: Page 8-3

# KESTOR DR FROM DARWIN BOULEVARD TO BECKER RD 4489981 Non-SIS



**Project Description: SIDEWALK** 

Extra Description: 2022 TAP PRIORITY #1

Lead Agency: MANAGED BY FDOT From: DARWIN BOULEVARD

County: ST. LUCIE To: BECKER RD

**Length:** 1.389

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

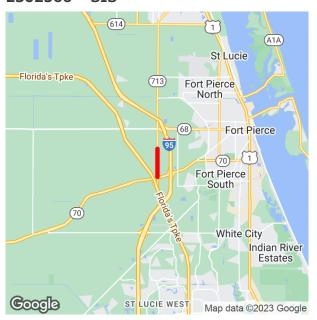
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	LF	0	187,148	0	0	0	187,148
CST	TALT	0	497,046	0	0	0	497,046
CST	TALU	0	268,446	0	0	0	268,446
			952,640				952,640

Prior Year Cost: 5,000 Future Year Cost: 0

**Total Project Cost: 957,640** 

LRTP: Page 8-11

## KINGS HWY FROM 500 S OF OKEECHOBEE RD TO NORTH OF PICOS ROAD 2302566 SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2012 TPO PRIORITY #2. PE/ENGINEERING UNDER 230256-2. 1,550 FT OF

PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT.

**Lead Agency:** MANAGED BY FDOT **From:** 500 S OF OKEECHOBEE RD

County: ST. LUCIE To: NORTH OF PICOS ROAD

Length: 2.2

Phase Group: RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	DS	0	7,000	0	0	0	7,000
ROW	SA	0	0	842,703	1,000,000	0	1,842,703
ROW	SU	43,802	0	0	0	0	43,802
		43,802	7,000	842,703	1,000,000		1,893,505

**Prior Year Cost: 82,561,744** 

**Future Year Cost: 0** 

Total Project Cost: 85,572,143

LRTP: Page 8-2

## KINGS HWY FROM NORTH OF COMMERCIAL CIR TO NORTH OF ST. LUCIE BLVD 4383792 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING FROMOM 2 TO 4 LANES; PD&E UNDER

230256-5

Lead Agency: MANAGED BY FDOTFrom: NORTH OF COMMERCIAL CIRCounty: ST. LUCIETo: NORTH OF ST. LUCIE BLVD

**Length:** 1.21

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	DS	0	500,000	1,514,106	0	2,438,156	4,452,262
ROW	SN	0	0	151,899	0	0	151,899
ROW	SU	364,651	87,000	0	0	0	451,651
		364,651	587,000	1,666,005		2,438,156	5,055,812

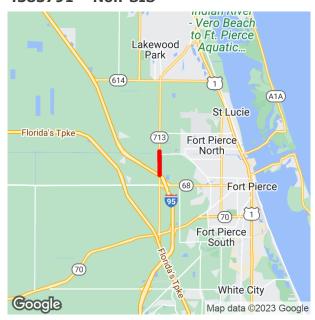
Prior Year Cost: 16,404,223

**Future Year Cost: 0** 

Total Project Cost: 66,526,834

LRTP: Page 8-2

## KINGS HWY FROM NORTH OF I-95 OVERPASS TO NORTH OF COMMERCIAL CIRCLE 4383791 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5

Lead Agency: MANAGED BY FDOT From: NORTH OF I-95 OVERPASS

County: ST. LUCIE To: NORTH OF COMMERCIAL CIRCLE

Length: 1.4

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	DDR	1,588,808	1,000,000	2,812,937	0	0	5,401,745
ROW	DS	0	0	0	0	1,000,000	1,000,000
ROW	SA	108,891	0	573,350	1,344,156	0	2,026,397
ROW	SN	0	135,047	0	0	0	135,047
ROW	SU	3,531,677	161,200	0	0	0	3,692,877
		5,229,376	1,296,247	3,386,287	1,344,156	1,000,000	12,256,066

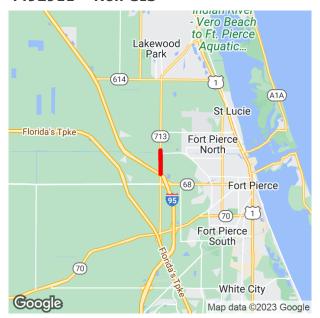
Prior Year Cost: 16,404,223

**Future Year Cost: 0** 

Total Project Cost: 66,526,834

LRTP: Page 8-2

## KINGS HWY FROM NORTH OF I-95 OVERPASS TO NORTH OF COMMERCIAL CIRCLE 4492911 Non-SIS



**Project Description:** LANDSCAPING

Extra Description: STANDALONE LANDSCAPE

Lead Agency: MANAGED BY FDOT From: NORTH OF I-95 OVERPASS

County: ST. LUCIE To: NORTH OF COMMERCIAL CIRCLE

Length: 1.4

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DDR	0	0	141,293	0	0	141,293
PE	DIH	0	0	11,303	0	0	11,303
CST	DDR	0	0	0	0	811,922	811,922
CST	DIH	0	0	0	0	34,404	34,404
				152,596		846,326	998,922

Prior Year Cost: 0 Future Year Cost: 0

**Total Project Cost: 998,922** 

LRTP: Page 8-2

## KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS 2302567 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2013 TPO PRIORITY #1 PE/ENGINEERING UNDER 230256-2 CONCRETE AT THE

INTERSECTION OF ORANGE AVENUE

Lead Agency: MANAGED BY FDOTFrom: NORTH OF PICOS RDCounty: ST. LUCIETo: NORTH OF I-95 OVERPASS

**Length:** 1.217

Phase Group: RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	DS	0	205,832	0	0	0	205,832
			205,832			205,832	

**Prior Year Cost: 82,561,744** 

**Future Year Cost: 0** 

Total Project Cost: 85,572,143

LRTP: Page 8-2

## KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS 4380411 Non-SIS



**Project Description:** LANDSCAPING

Extra Description: STANDALONE DEPENDENT PROJECT FOR 230256-7

Lead Agency: MANAGED BY FDOTFrom: NORTH OF PICOS RDCounty: ST. LUCIETo: NORTH OF I-95 OVERPASS

**Length:** 1.576

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

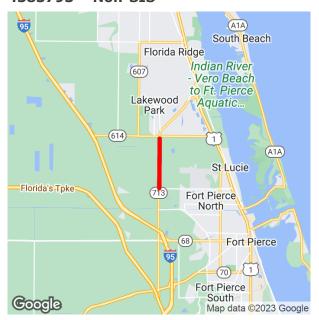
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DDR	854,350	0	0	0	0	854,350
CST	DIH	36,745	0	0	0	0	36,745
		891,095					891,095

Prior Year Cost: 157,674
Future Year Cost: 0

**Total Project Cost: 1,048,769** 

LRTP: Page 8-2

## KINGS HWY FROM NORTH OF ST. LUCIE BLVD TO INDRIO ROAD 4383793 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2022 TPO PRIORITY #5 WIDENING FROMOM 2 TO 4 LANES; PD&E UNDER

230256-5 R/W REQUIRED

Lead Agency: MANAGED BY FDOT From: NORTH OF ST. LUCIE BLVD

County: ST. LUCIE To: INDRIO ROAD

**Length:** 2.19

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	DDR	0	0	0	0	2,128,890	2,128,890
ROW	DIH	0	0	0	0	552,000	552,000
ROW	DS	0	0	0	0	1,351,932	1,351,932
						4,032,822	4,032,822

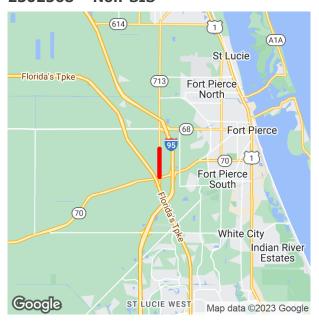
Prior Year Cost: 16,404,223

**Future Year Cost: 0** 

Total Project Cost: 66,526,834

LRTP: Page 8-2

## KINGS HWY FROM SOUTH OF OKEECHOBEE RD TO NORTH OF PICOS RD 2302568 Non-SIS



**Project Description:** LANDSCAPING

Extra Description: STANDALONE DEPENDENT PROJECT FOR 230256-6

Lead Agency: MANAGED BY FDOT From: SOUTH OF OKEECHOBEE RD

County: ST. LUCIE To: NORTH OF PICOS RD

**Length:** 1.397

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DDR	503,727	0	0	0	0	503,727
CST	DIH	29,805	0	0	0	0	29,805
		533,532					533,532

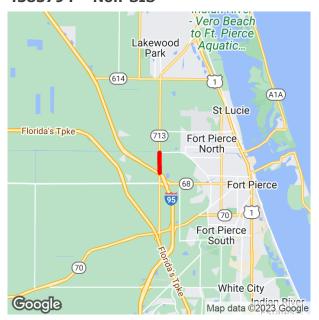
**Prior Year Cost: 82,561,744** 

**Future Year Cost: 0** 

Total Project Cost: 85,572,143

LRTP: Page 8-2

## KINGS HWY NORTH OF I-95 OVERPASS TO SOUTH OF ANGLE RD 4383794 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES, PD&E UNDER 230256-5,

DESIGN & ROW UNDER FM# 438379.1

**Lead Agency:** MANAGED BY FDOT **From:** NORTH OF I-95 OVERPASS

County: ST. LUCIE To: SOUTH OF ANGLE RD

**Length:** 0.97

Phase Group: CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DDR	0	0	0	9,872,017	2,026,940	11,898,957
CST	DIH	0	0	0	116,421	116,421	232,842
CST	DS	0	0	0	7,944,135	0	7,944,135
CST	SA	0	0	0	4,489,197	0	4,489,197
CST	SU	0	0	0	3,817,263	0	3,817,263
					26,239,033	2,143,361	28,382,394

Prior Year Cost: 16,404,223

**Future Year Cost: 0** 

Total Project Cost: 66,526,834

LRTP: Page 8-2

## MIDWAY RD FROM GLADES CUT OFF RD TO SELVITZ RD 2314403 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

**Extra Description:** 2022 TPO PRIORITY #2 WIDENING FROMOM 2 TO 4 LANES LFA WITH ST LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 RECD FROM ST LUCIE CO BCC FOR 1.65M ON 10/7/14 FOR PD&E THIS IS A CAT2 CHECK RECD 1/25/2017 FROMOM ST.LUCIE CO \$2,108,000

PH32/37

**Lead Agency:** MANAGED BY FDOT **From:** GLADES CUT OFF RD

County: ST. LUCIE To: SELVITZ RD

**Length:** 1.577

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES,

**ENVIRONMENTAL** 

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	SA	0	468,500	1,000,000	0	0	1,468,500
			468,500	1,000,000			1,468,500

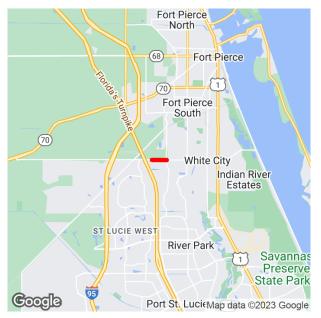
Prior Year Cost: 78,845,424

**Future Year Cost: 0** 

Total Project Cost: 132,170,787

LRTP: Page 8-2

## MIDWAY RD FROM WEST OF JENKINS RD TO SELVITZ RD 2314405 Non-SIS



Prior Year Cost: 78,845,424

Future Year Cost: 0

Total Project Cost: 132,110,887

LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

**Extra Description:** 2022 TPO PRIORITY #2 WIDENING FROMOM 2 TO 4 LANES BASED ON PD&E COMPLETED UNDER 231440-3 DESIGN AND RIGHT OF WAY ON 231440-3 56-02: UWHCA WITH CITY OF PORT ST. LUCIE 66-01: UWHCA CEI FOR UTILITIES PROJECT ADVANCEMENT TO FY 24 PER

AGREEMENT WST LUCIE COUNTY

Lead Agency: MANAGED BY FDOT From: WEST OF JENKINS RD

County: ST. LUCIE To: SELVITZ RD

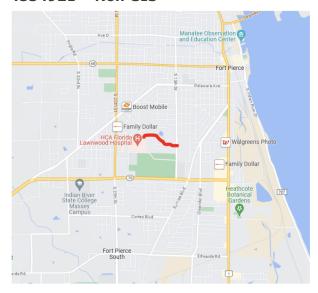
**Length:** 0.785

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION, LOCAL ADVANCE REIMBURSE

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	LF	828,110	0	0	0	0	828,110
CST	CIGP	1,700,494	0	0	0	0	1,700,494
CST	LF	10,476,173	0	0	0	0	10,476,173
CST	LFROM	19,370,393	0	0	0	0	19,370,393
CST	SU	51,400	0	0	0	0	51,400
LAR	CIGP	0	0	7,094,463	0	0	7,094,463
LAR	SA	0	0	3,643,102	0	0	3,643,102
LAR	SU	0	0	3,917,247	0	0	3,917,247
LAR	TRIP	0	0	3,276,644	0	0	3,276,644
LAR	TRWR	0	0	1,438,937	0	0	1,438,937
		32,426,570		19,370,393			51,796,963

Local Funds Reimbursement to St. Lucie County

## NEBRASKA AVENUE FROM SOUTH LAWNWOOD CIRCLE TO SOUTH 13TH STREET 4534921 Non-SIS



**Project Description: SIDEWALK** 

Extra Description: 2024 CARBON REDUCTION PRIORITY #5. INSTALL 6 FT WIDE SIDEWALKS ON

BOTH SIDES OF THE STREET

Lead Agency: MANAGED BY FDOT From: SOUTH LAWNWOOD CIRCLE

County: ST. LUCIE To: SOUTH 13TH STREET

Length: 1

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	TALU	5,000	0	0	0	0	5,000
		5,000					5,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 5,000

LRTP: Page 8-11

# OKEECHOBEE RD FROM IDEAL HOLDING RD TO SOUTH ROCK RD 4476531 SIS



**Project Description: RESURFACING** 

**Lead Agency:** MANAGED BY FDOT **From:** IDEAL HOLDING RD

County: ST. LUCIE To: SOUTH ROCK RD

**Length:** 7.858

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACNR	0	1,060,337	0	0	0	1,060,337
CST	DDR	0	14,163,227	848,399	0	0	15,011,626
CST	DIH	0	66,950	72,264	0	0	139,214
			15,290,514	920,663			16,211,177

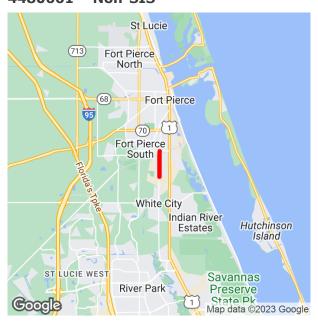
**Prior Year Cost: 1,360,557** 

**Future Year Cost: 0** 

Total Project Cost: 17,571,734

LRTP: Page 3-9

## OLEANDER AVE FROM SOUTH MARKET AVE TO EDWARDS RD 4480661 Non-SIS



**Project Description: SIDEWALK** 

Extra Description: FOREST GROVE MIDDLE SCHOOL SAFE ROUTES TO SCHOOL; LAP WITH ST LUCIE

COUNTY

**Lead Agency:** MANAGED BY FDOT **From:** SOUTH MARKET AVE

County: ST. LUCIE To: EDWARDS RD

**Length:** 1.326

Phase Group: PRELIMINARY ENGINEERING

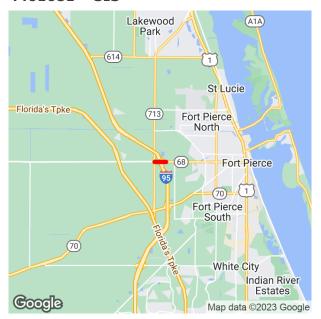
Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	SR2T	0	5,000	0	0	0	5,000
			5,000				5,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: F

**Total Project Cost: 5,000** 

LRTP: Page 8-11

### ORANGE AVE FROM KINGS HWY TO EAST OF I-95 SB RAMP 4461681 SIS



Prior Year Cost: 47,172 Future Year Cost: 5,621,289 Total Project Cost: 6,890,984

LRTP: Page 8-3

Project Description: INTERCHANGE - ADD LANES

**Extra Description:** ADD EB RIGHT TURN LANE FROMOM ORANGE AVE/SR-68 TO I-95 SB ON-RAMP & ADD WB RIGHT-TURN LANE FROM ORANGE AVE/SR-68 TO NB KINGS HWY/SR-713 NB & WB PROTECTED RIGHT TURN PHASES TO BE ADDED AT INTERSECTION OF ORANGE AVE/SR-68 AND

KINGS HWY/ SR-713 EB TO SB ON-RAMP ENTRANCE TO BE RELOCATED TO THE EXISTING SIGNALIZED INTERSECTION FOR THE WB TO SB (SEE WP45)

Lead Agency: MANAGED BY FDOT From: KINGS HWY

County: ST. LUCIE To: EAST OF I-95 SB RAMP

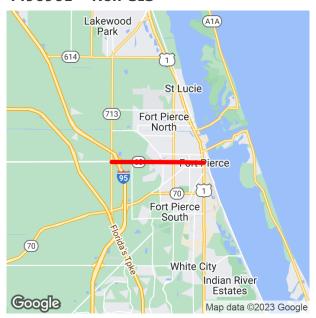
**Length:** 0.646

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION,

**ENVIRONMENTAL** 

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	ACFP	614,283	24,423	0	0	0	638,706
ROW	ACFP	0	382,386	0	0	0	382,386
ROW	DDR	0	145,513	0	0	0	145,513
ENV	ACFP	10,000	0	0	0	0	10,000
		624,283	552,322				1,176,605

## ORANGE AVE FROM KINGS HWY TO US-1 4496961 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 346,277** 

LRTP: Page 8-11

Project Description: ATMS - ARTERIAL TRAFFIC MGMT

**Extra Description:** 2022 TPO CMP PRIORITY #3 INCLUDES SOUTH 7TH STREET FROMOM ORANGE AVE TO AVE A INSTALL FIBER OPTIC CABLE, TRAFFIC CAMERAS/VIDEO DETECTORS AND ADAPTIVE

SIGNAL CONTROL AT SIGNALIZED INTERSECTIONS NO R/W NEEDED

Lead Agency: MANAGED BY FDOT From: KINGS HWY

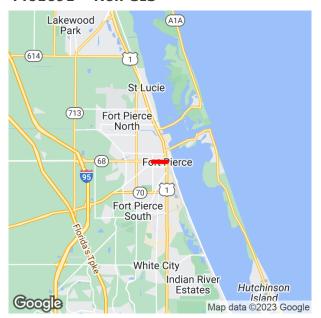
County: ST. LUCIE To: US-1

**Length:** 4.187

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DDR	0	0	0	320,627	0	320,627
PE	DIH	0	0	0	25,650	0	25,650
					346,277		346,277

## ORANGE AVE FROM NORTH 32ND ST TO WEST OF US-1 4461691 Non-SIS



Prior Year Cost: 644,171
Future Year Cost: 0

**Total Project Cost: 6,226,260** 

LRTP: Page 3-9

Project Description: RESURFACING

**Extra Description:** 52-01: SU FUNDS PER TPO FOR DECORATIVE LIGHTING/ ADA BRICK PAVERS/ PAVER CROSSWALKS/ BRICK PAVER DETECTABLE WARNINGS/ ADA CURB RAMPS LF 52-02/LF W/ FT.

PIERCE UTILITY AUTHORITY (FPUA) TPO PRIORITY

**Length:** 1.915

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DDR	425,707	0	0	0	0	425,707
CST	DDR	281,714	0	0	0	0	281,714
CST	DIH	126,136	0	0	0	0	126,136
CST	DS	792,047	0	0	0	0	792,047
CST	LF	90,007	0	0	0	0	90,007
CST	SA	2,765,720	0	0	0	0	2,765,720
CST	SN	927,873	0	0	0	0	927,873
CST	SU	172,885	0	0	0	0	172,885
		5,582,089					5,582,089

## OUTFALL FOR VIRGINIA AVE 4417151 SIS



**Project Description:** DRAINAGE IMPROVEMENTS

**Extra Description:** OUTFALL WILL BE ROUTED FROMOM CANAL 7D (CITY CANAL EAST OF OLEANDER BLVD) ALONG VIRGINIA AVE, SOUTH ON SR-5/US-1 AND THEN EAST THROUGH INDIAN HILLS DR TO

ULTIMATELY OUTFALL INTO THE SAND MINE LAKE

Lead Agency: MANAGED BY FDOTFrom: OLEANDER BLVDCounty: ST. LUCIETo: INDIAN HILLS DR

**Length:** 0.177

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

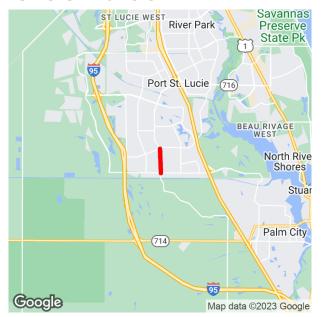
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACPR	0	0	0	3,472,975	0	3,472,975
CST	DIH	0	0	0	0	31,496	31,496
CST	DS	0	0	0	574,092	0	574,092
CST	SA	0	0	0	4,665,931	0	4,665,931
					8,712,998	31,496	8,744,494

Prior Year Cost: 912,387
Future Year Cost: 0

Total Project Cost: 9,656,881

LRTP: Page 3-9

## PORT ST. LUCIE BLVD FROM BECKER RD TO PAAR DR 4317523 Non-SIS



Prior Year Cost: 30,880,246

**Future Year Cost: 0** 

**Total Project Cost: 70,587,376** 

LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2022 TPO PRIORITY #3. WIDENING FROMOM 2 TO 4 LANES.

Lead Agency: MANAGED BY FDOTFrom: BECKER RDCounty: ST. LUCIETo: PAAR DR

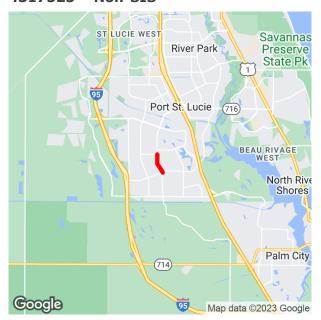
**Length:** 1.119

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES,

CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	SU	251,279	0	0	0	0	251,279
RRU	SU	0	0	0	100,000	0	100,000
CST	ACPR	0	0	0	0	2,686,394	2,686,394
CST	CARU	0	0	0	0	589,130	589,130
CST	CM	0	0	0	0	1,848,345	1,848,345
CST	SA	0	0	0	0	5,650,370	5,650,370
CST	SU	0	0	0	0	4,590,885	4,590,885
CST	TRIP	0	0	0	0	1,627,089	1,627,089
CST	TRWR	0	0	0	0	2,858,241	2,858,241
		251,279			100,000	19,850,454	20,201,733

## PORT ST. LUCIE BLVD FROM SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD 4317525 Non-SIS



**Prior Year Cost: 30,880,246** 

**Future Year Cost: 0** 

Total Project Cost: 70,587,376

LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

**Extra Description:** 2020 TPO PRIORITY #2; WIDENING FROMOM 2 TO 4 LANES. DESIGN AND RIGHT OF WAY ON 431752-2 DENING FROMOM 2 TO 4 LANES LFA WITH CITY OF PORT ST. LUCIE. 56-02 LF UWHCA 62-03 LF FOR CEI FOR UWHCA CITY OF PORT ST. LUCIE --NEW SEQUENCE 52-02 WAS

CREATED TO PULL FROMOM APPROPRIATE BUDGET CATEGORY (NON-PROGRAM 87)

**Lead Agency:** MANAGED BY FDOT **From:** SOUTH OF PAAR DR

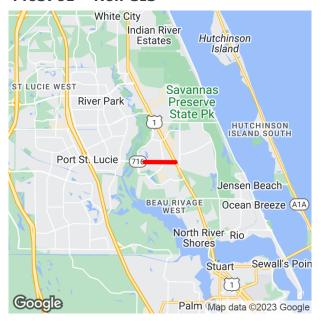
County: ST. LUCIE To: SOUTH OF ALCANTARRA BLVD

**Length:** 1.076

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	LF	0	1,807,473	0	0	0	1,807,473
CST	CIGP	0	4,969,708	0	0	0	4,969,708
CST	LF	32,887	0	0	0	0	32,887
CST	LFP	0	4,969,708	0	0	0	4,969,708
CST	SU	0	4,237,043	0	0	0	4,237,043
CST	TRIP	0	2,277,129	0	0	0	2,277,129
CST	TRWR	0	1,517,317	0	0	0	1,517,317
		32,887	19,778,378				19,811,265

## PORT ST.LUCIE BLVD FROM WEST OF SE SHELTER DR TO US-1 4463761 Non-SIS



**Project Description:** RESURFACING **Extra Description:** G/W 447652-1

**Lead Agency:** MANAGED BY FDOT **From:** WEST OF SE SHELTER DR

County: ST. LUCIE To: US-1

**Length:** 1.543

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

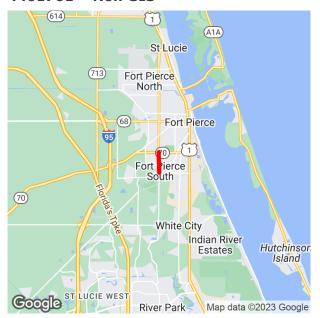
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACNR	0	822,496	0	0	0	822,496
CST	DDR	0	854,581	0	0	0	854,581
CST	DIH	0	0	117,634	0	0	117,634
CST	SA	0	1,562,794	0	0	0	1,562,794
			3,239,871	117,634			3,357,505

Prior Year Cost: 435,093 Future Year Cost: 0

**Total Project Cost: 3,792,598** 

LRTP: Page 3-9

# S 25TH ST FROM NORTH OF EDWARDS RD TO NORTH OF VIRGINIA AVE 4461701 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOTFrom: NORTH OF EDWARDS RDCounty: ST. LUCIETo: NORTH OF VIRGINIA AVE

**Length:** 1.024

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

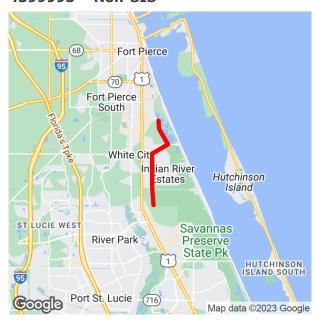
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DDR	3,129,332	0	0	0	0	3,129,332
CST	DIH	122,771	0	0	0	0	122,771
CST	DS	384,985	0	0	0	0	384,985
CST	LF	20,250	0	0	0	0	20,250
		3,657,338					3,657,338

Prior Year Cost: 550,506
Future Year Cost: 0

**Total Project Cost: 4,207,844** 

LRTP: Page 3-9

## SAVANNAS PRESERVE STATE PARK FROM LENNARD RD TO SAVANNAS RECREATION AREA 4399993 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1

**Lead Agency:** MANAGED BY FDOT **From:** LENNARD RD

County: ST. LUCIE To: SAVANNAS RECREATION AREA

**Length:** 4.171

Phase Group: RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	DDR	0	67,373	0	0	0	67,373
CST	TLWR	3,761,067	0	0	0	0	3,761,067
		3,761,067	67,373				3,828,440

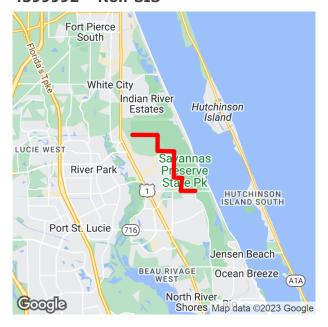
**Prior Year Cost: 12,365,148** 

**Future Year Cost: 0** 

Total Project Cost: 16,225,274

LRTP: Page 8-3

## SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD 4399992 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL FY2017 PD&E PHASE 1, DESIGN ON 439999-1

Lead Agency: MANAGED BY FDOTFrom: WALTON RDCounty: ST. LUCIETo: LENNARD RD

Length: 0

Phase Group: CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DIH	31,686	0	0	0	0	31,686
		31,686					31,686

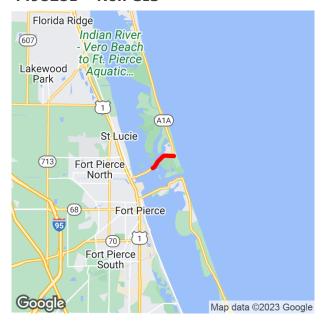
Prior Year Cost: 12,365,148

**Future Year Cost: 0** 

Total Project Cost: 16,225,274

LRTP: Page 8-2

# SHOREWINDS DR/ A1A 4498281 Non-SIS



Project Description: RESURFACING Lead Agency: MANAGED BY FDOT

**From:** 0.2 MILES W OF BR 940046

To: ATLANTIC BEACH BLVD

**Length:** 1.301

County: ST. LUCIE

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DDR	298,300	0	0	0	0	298,300
PE	DIH	32,635	0	0	0	0	32,635
CST	DDR	0	0	0	2,162,288	0	2,162,288
CST	DIH	0	0	0	91,622	0	91,622
		330,935		2,253,910		2,584,845	

Prior Year Cost: 0 Future Year Cost: 0

**Total Project Cost: 2,584,845** 

LRTP: Page 3-9

## ST. LUCIE BLVD FROM EAST OF N 25 ST TO WEST OF US-1 4484491 Non-SIS



Project Description: RESURFACING
Extra Description: GOES WITH 448450.1

**Lead Agency:** MANAGED BY FDOT From: EAST OF N 25 ST County: ST. LUCIE To: WEST OF US-1

**Length:** 0.523

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

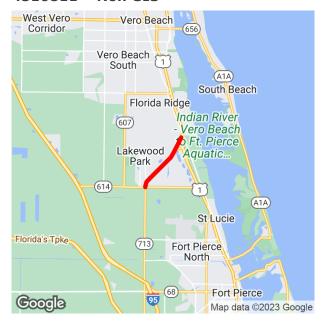
Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	10,359	0	0	0	0	10,359
CST	DDR	0	0	104,150	0	0	104,150
CST	DIH	0	0	33,873	0	0	33,873
CST	DS	0	0	658,764	0	0	658,764
		10,359		796,787			807,146

Prior Year Cost: 260,547 Future Year Cost: 0

Total Project Cost: 1,067,693

LRTP: Page 3-9

## TURNPIKE FEEDER ROAD FROM INDRIO ROAD TO US-1 4510811 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 2,686,060** 

LRTP: Page 3-9

**Project Description: LIGHTING** 

**Extra Description:** B/C RATIO= 2.5 NPV \$2,646,838 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES SEGMENT 1 (FROMOM INDRIO ROAD TO STA 136+80, 540 FT NORTH OF INDRIO ROAD):PROPOSED LIGHTING CONSISTS OF LED LIGHT FIXTURES ON THE WEST

SIDE AND EAST SIDE OF SR 713 SEGMENT 2 (FROMOM STA 136+80 TO S OF PALOMAR

PKWY):PROPOSED...SEE WP45

**Lead Agency:** MANAGED BY FDOT From: INDRIO ROAD

County: ST. LUCIE To: US-1

**Length:** 2.741

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	ACSS	361,084	0	0	0	0	361,084
PE	SA	13,785	0	0	0	0	13,785
CST	ACSS	0	0	0	2,238,343	0	2,238,343
CST	SA	0	0	0	72,848	0	72,848
		374,869		2,311,191		2,686,060	

## US HIGHWAY 1 FROM EDWARDS RD TO TENNESSEE AVE 4417141 SIS



Prior Year Cost: 1,408,558

**Future Year Cost: 0** 

Total Project Cost: 15,130,759

LRTP: Page 3-9

**Project Description:** DRAINAGE IMPROVEMENTS

Extra Description: DRAINAGE/STORM WATER UPGRADES RESURFACING ON PHASE 52-02

INCLUDING: INTERSECTION LIGHTING RETROFIT. UPGRADE PEDESTRIAN SIGNALS TO COUNTDOWN AT THE FOLLOWING INTERSECTIONS: EDWARDS ROAD, EMIL AVE. GARDENIA AVE. AND VIRGINIA

AVE

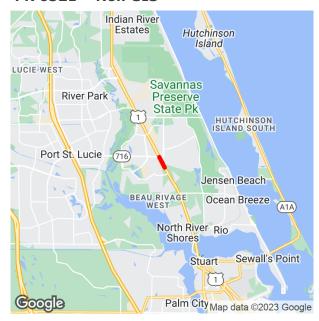
Lead Agency: MANAGED BY FDOTFrom: EDWARDS RDCounty: ST. LUCIETo: TENNESSEE AVE

**Length:** 1.124

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	ACNR	0	0	0	1,747,912	0	1,747,912
CST	ACPR	0	0	0	9,986,848	0	9,986,848
CST	DDR	0	0	0	1,701,540	0	1,701,540
CST	DIH	0	0	0	58,673	0	58,673
CST	SA	0	0	0	227,228	0	227,228
					13,722,201		13,722,201

## US HIGHWAY 1 FROM MARTIN/ST. LUCIE COUNTY LINE TO SE PORT ST. LUCIE BLVD 4476521 Non-SIS



**Project Description:** RESURFACING **Extra Description:** G/W 446376-1

Lead Agency: MANAGED BY FDOT From: MARTIN/ST. LUCIE COUNTY LINE

County: ST. LUCIE

To: SE PORT ST. LUCIE BLVD

**Length:** 0.605

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

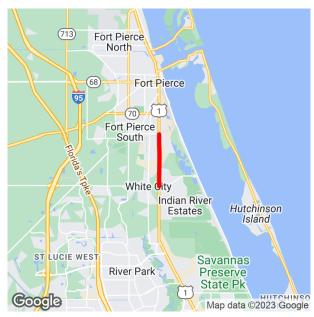
Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DIH	0	94,033	0	0	0	94,033
CST	DS	0	2,218,872	0	0	0	2,218,872
			2,312,905				2,312,905

Prior Year Cost: 425,833
Future Year Cost: 0

**Total Project Cost: 2,738,738** 

LRTP: Page 3-9

## US HIGHWAY 1 FROM MIDWAY RD TO SOUTH OF EDWARDS ROAD 4510801 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 1,314,244** 

LRTP: Page 3-9

**Project Description: LIGHTING** 

**Extra Description:** B/C RATIO = 2.8 NPV \$4,153,539 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES RETROFIT TWO (2) DECORATIVE LIGHT POLES ON THE WEST SIDE OF W. MIDWAY RD; ONLY STREET LIGHTING LUMINAIRES. RETROFIT 38 EXISTING LUMINARIES ATTACHED TO EXISTING UTILITIES POLES. PROPOSED 119 LUMINARIES BRACKET ON EXISTING

...SEE WP45

**Lead Agency:** MANAGED BY FDOT **From:** MIDWAY RD

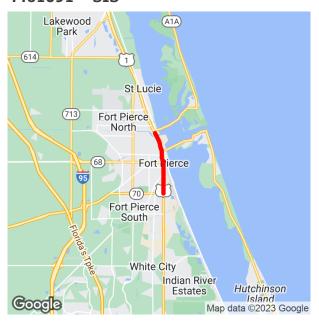
**County:** ST. LUCIE **To:** SOUTH OF EDWARDS ROAD

**Length:** 2.513

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	ACSS	260,849	0	0	0	0	260,849
PE	SA	10,000	0	0	0	0	10,000
RRU	ACSS	0	0	1,043,395	0	0	1,043,395
		270,849		1,043,395			1,314,244

## US HIGHWAY 1 FROM NORTH OF VIRGINIA AVE TO SUNNY LANE 4461091 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT From: NORTH OF VIRGINIA AVE

County: ST. LUCIE To: SUNNY LANE

**Length:** 2.963

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION,

**ENVIRONMENTAL** 

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	DIH	17,708	0	0	0	0	17,708
		17,708					17,708

**Prior Year Cost: 8,175,998** 

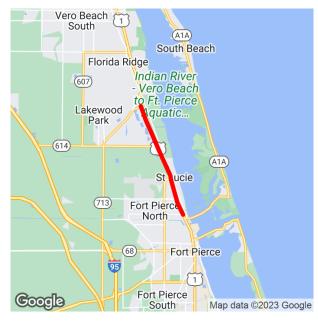
**Future Year Cost: 0** 

**Total Project Cost: 8,193,706** 

LRTP: Page 3-9

From: SOUTH OF JUANITA AVE

### US HIGHWAY 1 FROM SOUTH OF JUANITA AVE TO NORTH OF KINGS HWY 4484501 Non-SIS



Project Description: RESURFACING Lead Agency: MANAGED BY FDOT

County: ST. LUCIE To: NORTH OF KINGS HWY

**Length:** 5.836

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	DIH	72,609	0	0	0	0	72,609
CST	ACPR	0	0	67,416	0	0	67,416
CST	DDR	0	0	9,226,272	0	0	9,226,272
CST	DIH	0	0	61,408	45,300	0	106,708
CST	DS	0	0	1,282,666	0	0	1,282,666
CST	SA	0	0	5,271,629	0	0	5,271,629
		72,609		15,909,391	45,300		16,027,300

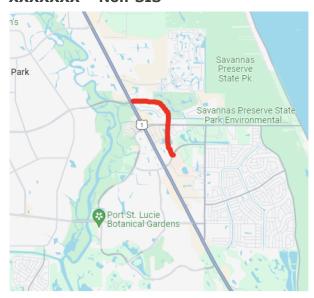
**Prior Year Cost: 2,174,598** 

**Future Year Cost: 0** 

Total Project Cost: 18,201,898

LRTP: Page 3-9

# VILLAGE GREEN DRIVE CORRIDOR PLANNING FROM SE TIFFANY AVE TO US-1 XXXXXXX Non-SIS



Project Description: CORRIDOR PLANNING

Lead Agency: MANAGED BY CITY OF PORT ST. From: SE TIFFANY AVE

LUCIE To: US-1

**Length:** 1.65

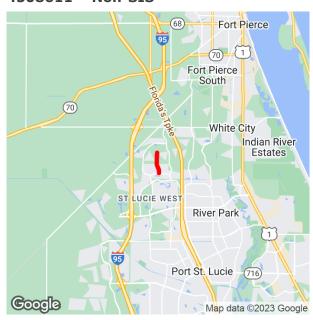
Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	RAISE	2,000,000	0	0	0	0	2,000,000
PE	LF	500,000	0	0	0	0	500,000
		2,500,000					2,500,000

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 2,500,000** 

LRTP: Page 3-9

### **VOLUCIA DRIVE TO NW EAST TORINO PARKWAY TO WEST BLANTON BLVD 4508611** Non-SIS



**Project Description: SIDEWALK** 

Extra Description: 2023 TA PRIORITY #1 LAP W/ CITY OF PORT ST. LUCIE

Lead Agency: MANAGED BY FDOT From: NW EAST TORINO PARKWAY

County: ST. LUCIE To: WEST BLANTON BLVD

**Length:** 1.003

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

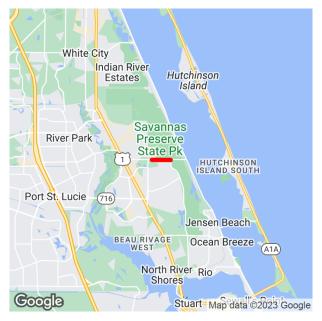
Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	TALT	5,000	0	0	0	0	5,000
CST	LF	0	0	515,529	0	0	515,529
CST	TALT	0	0	183,882	0	0	183,882
CST	TALU	0	0	267,346	0	0	267,346
		5,000		966,757			971,757

Prior Year Cost: 0 Future Year Cost: 0

**Total Project Cost: 971,757** 

LRTP: Page 3-9

### WALTON RD FROM 800 FEET EAST OF LENNARD RD TO GREEN RIVER PARKWAY 4483081 Non-SIS



**Project Description: SIDEWALK** 

Extra Description: 2022 TPO TAP PRIORITY #1 CONSTRUCTION OF SIDEWALK, ELEVATED

PEDESTRIAN BOARDWALK LAP WITH ST LUCIE COUNTY

**Lead Agency:** MANAGED BY FDOT **From:** 800 FEET EAST OF LENNARD RD

County: ST. LUCIE To: GREEN RIVER PARKWAY

**Length:** 0.946

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	LF	891,990	0	0	0	0	891,990
CST	TALT	444,371	0	0	0	0	444,371
CST	TALU	290,759	0	0	0	0	290,759
		1,627,120					1,627,120

Prior Year Cost: 5,000 Future Year Cost: 0

Total Project Cost: 1,637,120

LRTP: Page 8-11

### **C.2 AVIATION**

# TREASURE COAST INTERNATIONAL AIRPORT - 10 R SAFETY AREA DITCH 4515111 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Extra Description: 10 R SAFETY AREA DITCH RELOCATION - DESIGN

**Lead Agency:** RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:** 

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	120,000	0	0	0	0	120,000
CAP	LF	30,000	0	0	0	0	30,000
		150,000					150,000

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 150,000** 

LRTP: Page 3-9

# TREASURE COAST INTERNATIONAL AIRPORT - ARFF TRUCK REPLACEMENT 4515571 Non-SIS



Project Description: AVIATION SAFETY PROJECT

**Lead Agency:** RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:** 

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	640,000	0	0	640,000
CAP	LF	0	0	160,000	0	0	160,000
				800,000			800,000

Prior Year Cost: 0 Future Year Cost: 0

**Total Project Cost: 800,000** 

LRTP: Page 3-9

# TREASURE COAST INTERNATIONAL AIRPORT - CLEARING AND GRUBBING 4515121 Non-SIS



**Project Description:** AVIATION PRESERVATION PROJECT

Extra Description: 10 R SAFETY AREA CLEARING AND GRUBBING

**Lead Agency:** RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:** 

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	80,000	0	0	0	0	80,000
CAP	LF	20,000	0	0	0	0	20,000
		100,000					100,000

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 100,000** 

LRTP: Page 3-9

# TREASURE COAST INTERNATIONAL AIRPORT - ILS REPLACEMENT 10R/28L 4515561 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT Lead Agency: RESPONSIBLE AGENCY NOT From:

AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	400,000	0	0	400,000
CAP	LF	0	0	100,000	0	0	100,000
				500,000			500,000

Prior Year Cost: 0 Future Year Cost: 0

**Total Project Cost: 500,000** 

LRTP: Page 3-9

# TREASURE COAST INTERNATIONAL AIRPORT - TAXIWAY ALPHA RWY 14/32 4515361 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT Extra Description: INTERSECTION REHAB - DESIGN Lead Agency: RESPONSIBLE AGENCY NOT From: AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	120,000	0	0	0	120,000
CAP	LF	0	30,000	0	0	0	30,000
			150,000				150,000

Prior Year Cost: 0 Future Year Cost: 0

**Total Project Cost: 150,000** 

LRTP: Page 3-9

# TREASURE COAST INTERNATIONAL AIRPORT - TAXIWAY CHARLIE REALIGNMENT 4515371 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

**Extra Description: DESIGN** 

**Lead Agency:** RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:** 

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	100,000	0	0	0	100,000
CAP	LF	0	25,000	0	0	0	25,000
			125,000				125,000

Prior Year Cost: 0 Future Year Cost: 0

**Total Project Cost: 125,000** 

LRTP: Page 3-9

# TREASURE COAST INTERNATIONAL AIRPORT - TAXIWAY ECHO REHAB - DESIGN 4515551 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT Lead Agency: RESPONSIBLE AGENCY NOT From:

AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	100,000	0	0	100,000
CAP	LF	0	0	25,000	0	0	25,000
				125,000			125,000

Prior Year Cost: 0 Future Year Cost: 0

**Total Project Cost: 125,000** 

LRTP: Page 3-9

# TREASURE COAST INTERNATIONAL AIRPORT - WEST GA RAMP REHAB - DESIGN 4515601 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT Lead Agency: RESPONSIBLE AGENCY NOT From:

AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	200,000	0	0	200,000
CAP	LF	0	0	50,000	0	0	50,000
				250,000			250,000

Prior Year Cost: 0 Future Year Cost: 0

**Total Project Cost: 250,000** 

LRTP: Page 3-9

# TREASURE COAST INTERNATIONAL AIRPORT AEROWEST TAXIWAY (CONSTRUCTION) 4481151 Non-SIS



Project Description: AVIATION CAPACITY PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT From:
AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	1,200,000	1,200,000	0	0	0	2,400,000
CAP	LF	300,000	300,000	0	0	0	600,000
		1,500,000	1,500,000				3,000,000

Prior Year Cost: 0 Future Year Cost: 0

**Total Project Cost: 3,000,000** 

LRTP: Page 3-9

### TREASURE COAST INTERNATIONAL AIRPORT TAXIWAY REALIGNMENT B AND C DEMO 4496171 Non-SIS



**AVAILABLE** 

Extra Description: CONSTRUCTION Lead Agency: RESPONSIBLE AGENCY NOT

From: To:

Project Description: AVIATION PRESERVATION PROJECT

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	1,200,000	0	0	0	0	1,200,000
CAP	LF	300,000	0	0	0	0	300,000
		1,500,000					1,500,000

**Prior Year Cost: 0 Future Year Cost: 0** 

**Total Project Cost: 1,500,000** 

LRTP: Page 3-9

# TREASURE COAST INTERNATIONAL AIRPORT WEST COMMERCE PARK TAXIWAY 4496341 Non-SIS



Project Description: AVIATION CAPACITY PROJECT

Extra Description: (DESIGN)

**Lead Agency:** RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:** 

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	280,000	0	0	0	0	280,000
CAP	LF	70,000	0	0	0	0	70,000
		350,000					350,000

Prior Year Cost: 0 Future Year Cost: 0

**Total Project Cost: 350,000** 

LRTP: Page 3-9

# TREASURE COAST INTERNATIONAL AIRPORT-10R SAFETY AREA DITCH RELOCATION 4515581 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

**Extra Description:** CONSTRUCTION

**Lead Agency:** RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:** 

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	20,475	0	0	20,475
CAP	FAA	0	0	368,550	0	0	368,550
CAP	LF	0	0	20,475	0	0	20,475
				409,500			409,500

Prior Year Cost: 0 Future Year Cost: 0

**Total Project Cost: 409,500** 

LRTP: Page 3-9

# TREASURE COAST INTERNATIONAL AIRPORT-10R SAFETY AREA DITCH RELOCATION 4515591 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT Lead Agency: RESPONSIBLE AGENCY NOT From:

AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	2,000,000	0	0	2,000,000
CAP	LF	0	0	500,000	0	0	500,000
				2,500,000			2,500,000

Prior Year Cost: 0 Future Year Cost: 0

**Total Project Cost: 2,500,000** 

LRTP: Page 3-9

### **C.3 TRANSIT PROJECTS**

### MICROTRANSIT EXPANSION IN PORT ST. LUCIE (CAPITAL)

4515891 Non-SIS

Prior Year Cost: 0 Future Year Cost: 0

**Total Project Cost: 71,106** 

LRTP: Page 3-9

**Project Description:** OPERATING FOR FIXED ROUTE **Lead Agency:** MANAGED BY ST. LUCIE COUNTY **From: County:** ST. LUCIE **To:** 

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DPTO	71,106	0	0	0	0	71,106
		71,106					71,106

### MICROTRANSIT EXPANSION IN PORT ST. LUCIE (OPERATING)

4515901 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 783,279** 

LRTP: Page 3-9

Project Description: OPERATING FOR FIXED ROUTE
Lead Agency: MANAGED BY ST. LUCIE COUNTY From:
County: ST. LUCIE To:

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DPTO	783,279	0	0	0	0	783,279
		783,279					783,279

# PALM TRAN 6-MONTH BUS PASSES 4515881 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 375,000** 

LRTP: Page 3-9

Project Description: OPERATING FOR FIXED ROUTE

Extra Description: THIS IS FOR CITIZENS RETURNING FROMOM INCARCERATION

Lead Agency: MANAGED BY ST. LUCIE COUNTY From: County: ST. LUCIE To:

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DPTO	375,000	0	0	0	0	375,000
		375,000					375,000

### PSL UZA - PSL COUNTY SECT 5339 CAPITAL FOR BUS & BUS FACILITIES 4345481 Non-SIS

Prior Year Cost: 2,129,114

**Future Year Cost: 0** 

**Total Project Cost: 3,504,114** 

LRTP: Page 3-9

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: ST.LUCIE CNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM

16. CAPITAL FOR FIXED ROUTE NON-BUDGET REVENUE

Lead Agency: MANAGED BY ST. LUCIE COUNTY From:

County: ST. LUCIE To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	FTA	275,000	275,000	275,000	275,000	275,000	1,375,000
		275,000	275,000	275,000	275,000	275,000	1,375,000

### PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS 4134941 Non-SIS

Prior Year Cost: 36,194,273

**Future Year Cost: 0** 

Total Project Cost: 48,294,273

LRTP: Page 3-9

Project Description: CAPITAL FOR FIXED ROUTE

**Extra Description:** FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROMOM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROMOM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE NON-BUDGET

**REVENUE** 

Lead Agency: MANAGED BY ST. LUCIE COA From:
County: ST. LUCIE To:

Length: 0

Phase Group: OPERATIONS, CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	FTA	810,000	810,000	810,000	810,000	810,000	4,050,000
CAP	FTA	1,610,000	1,610,000	1,610,000	1,610,000	1,610,000	8,050,000
		2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	12,100,000

# ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE 4071873 Non-SIS

Prior Year Cost: 18,940,218

**Future Year Cost: 0** 

**Total Project Cost: 26,889,658** 

LRTP: Page 3-9

**Project Description:** OPERATING/ADMIN. ASSISTANCE

Extra Description: BILL (SB2502) SIGNED BY THE GOVERNOR ON 6/2/2021 NO MATCH

REQUIREMENT FOR FY22 BLOCK GRANT FUNDS

**Lead Agency:** MANAGED BY ST. LUCIE COUNTY **From: County:** ST. LUCIE **To:** 

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DPTO	751,372	0	0	0	0	751,372
OPS	LF	751,372	0	0	0	0	751,372
		1,502,744					1,502,744

# ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE 4071874 Non-SIS

**Prior Year Cost: 18,940,218** 

**Future Year Cost: 0** 

**Total Project Cost: 26,889,658** 

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY ST. LUCIE COUNTY From:
County: ST. LUCIE To:

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	0	690,467	793,581	817,389	841,911	3,143,348
OPS	DPTO	0	80,000	0	0	0	80,000
OPS	LF	0	770,467	793,581	817,389	841,911	3,223,348
			1,540,934	1,587,162	1,634,778	1,683,822	6,446,696

# ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS 4071853 Non-SIS

Prior Year Cost: 2,821,255

**Future Year Cost: 0** 

**Total Project Cost: 3,649,959** 

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCELead Agency: MANAGED BY ST. LUCIE COUNTYFrom:County: ST. LUCIETo:

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DU	66,021	0	0	0	0	66,021
OPS	LF	66,021	0	0	0	0	66,021
		132,042					132,042

# ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS 4071855 Non-SIS

Prior Year Cost: 2,821,255

**Future Year Cost: 0** 

**Total Project Cost: 3,649,959** 

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY ST. LUCIE COUNTY From:
County: ST. LUCIE To:

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DU	0	81,206	85,029	89,038	93,058	348,331
OPS	LF	0	81,206	85,029	89,038	93,058	348,331
			162,412	170,058	178,076	186,116	696,662

### **C.4 MISCELLANEOUS PROJECTS**

# CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379751 Non-SIS

Prior Year Cost: 657,118

**Future Year Cost: 0** 

**Total Project Cost: 1,522,729** 

LRTP: Page 3-9

**Project Description:** TRAFFIC SIGNALS

**Lead Agency:** MANAGED BY CITY OF FORT From: PIERCE To:

County: ST. LUCIE

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	99,251	102,229	105,509	129,117	0	436,106
OPS	DITS	107,445	110,668	113,988	97,404	0	429,505
		206,696	212,897	219,497	226,521		865,611

# CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM 4515811 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 413,972** 

LRTP: Page 3-9

**Project Description:** TRAFFIC SIGNALS

Extra Description: NEW MSCA TARGET STARTING IN FY28
Lead Agency: RESPONSIBLE AGENCY NOT From:
AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	0	0	0	0	413,972	413,972
						413,972	413,972

# CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379771 Non-SIS

Prior Year Cost: 352,036 Future Year Cost: 0

Total Project Cost: 891,852

LRTP: Page 3-9

**Project Description:** TRAFFIC SIGNALS

**Lead Agency:** MANAGED BY CITY OF PORT ST. **From:** LUCIE **To:** 

County: ST. LUCIE

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	75,386	77,648	79,978	77,210	0	310,222
OPS	DITS	50,182	59,687	61,478	58,247	0	229,594
		125,568	137,335	141,456	135,457		539,816

# CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPS ON SHS 4515831 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 192,046** 

LRTP: Page 3-9

**Project Description:** TRAFFIC SIGNALS

Extra Description: NEW MSCA TARGET STARTING IN FY28
Lead Agency: RESPONSIBLE AGENCY NOT From:
AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	0	0	0	0	192,046	192,046
						192,046	192,046

# ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT 4480521 Non-SIS

Prior Year Cost: 250,000 Future Year Cost: 0

**Total Project Cost: 1,500,000** 

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	250,000	250,000	0	0	0	500,000
		250,000	.000 250,000			500,000	

# ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT 4480522 Non-SIS

Prior Year Cost: 250,000 Future Year Cost: 0

**Total Project Cost: 1,500,000** 

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	0	0	250,000	250,000	250,000	750,000
				250,000	250,000	250,000	750,000

# ST. LUCIE COUNTY INTERSTATE-ROADWAY 2343761 SIS

**Prior Year Cost: 6,126,542** 

**Future Year Cost: 0** 

**Total Project Cost: 6,251,542** 

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	20,000	20,000	20,000	20,000	20,000	100,000
		20,000	20,000	20,000	20,000	20,000	100,000

## ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379761 Non-SIS

Prior Year Cost: 681,005

Future Year Cost: 0

**Total Project Cost: 1,668,744** 

LRTP: Page 3-9

**Project Description:** TRAFFIC SIGNALS

Lead Agency: MANAGED BY ST LUCIE COUNTY From:
County: ST. LUCIE To:

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028	Total
OPS	DDR	142,760	147,042	151,696	147,334	0	588,832
OPS	DITS	93,099	95,892	98,769	111,147	0	398,907
		235,859	242,934	250,465	258,481		987,739

## ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM 4515821 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 390,928** 

LRTP: Page 3-9

**Project Description:** TRAFFIC SIGNALS

Extra Description: NEW MSCA TARGET STARTING IN FY28
Lead Agency: RESPONSIBLE AGENCY NOT From:
AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	0	0	0	0	390,928	390,928
						390,928	390,928

## ST. LUCIE COUNTY STATE HIGHWAY SYSTEM ROADWAY 2338591 Non-SIS

Prior Year Cost: 60,558,808

**Future Year Cost: 0** 

**Total Project Cost: 69,733,808** 

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	9,000,000
		1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	9,000,000

## TREASURE COAST OPERATIONS- REPLACE TILE - SHOP & WAREHOUSE 4516331 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 25,000** 

LRTP: Page 3-9

**Project Description:** FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	0	0	0	0	25,000	25,000
						25,000	25,000

#### **C.5 PLANNING PROJECTS**

## ST. LUCIE FY 2022/2023-2023/2024 UPWP 4393264 Non-SIS

**Prior Year Cost: 5,871,997** 

**Future Year Cost: 0** 

**Total Project Cost: 12,009,389** 

LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNING

Extra Description: 2023 TPO PRIORITY #1

**Lead Agency:** MANAGED BY ST LUCIE METRO **From:** PLANNING ORG **To:** 

County: ST. LUCIE

Length: 0

Phase Group: PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PLN	PL	931,849	0	0	0	0	931,849
PLN	SU	400,000	0	0	0	0	400,000
		1,331,849					1,331,849

## ST. LUCIE FY 2024/2025-2025/2026 UPWP 4393265 Non-SIS

**Prior Year Cost: 5,871,997** 

**Future Year Cost: 0** 

**Total Project Cost: 12,009,389** 

LRTP: Page 3-9

**Project Description:** TRANSPORTATION PLANNING

**Lead Agency:** RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:** 

County: ST. LUCIE

Length: 0

Phase Group: PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PLN	PL	0	794,236	803,769	0	0	1,598,005
PLN	SU	0	400,000	400,000	0	0	800,000
			1,194,236	1,203,769			2,398,005

#### ST. LUCIE FY 2026/2027-2027/2028 UPWP 4393266 Non-SIS

**Prior Year Cost: 5,871,997** 

**Future Year Cost: 0** 

Total Project Cost: 12,009,389

LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNING Lead Agency: RESPONSIBLE AGENCY NOT From: To:

**AVAILABLE** 

County: ST. LUCIE

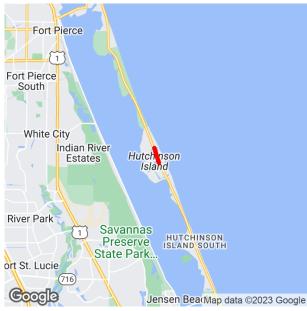
Length: 0

Phase Group: PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PLN	PL	0	0	0	803,769	803,769	1,607,538
PLN	SU	0	0	0	400,000	400,000	800,000
					1,203,769	1,203,769	2,407,538

#### C.6 BRIDGE

#### A1A AT BIG MUD CREEK AND BLIND CREEK BRIDGES #940003/940004 4491791 Non-SIS



Prior Year Cost: 1,114,441

**Future Year Cost: 0** 

**Total Project Cost: 14,997,053** 

LRTP: Page 3-9

Project Description: BRIDGE REPLACEMENT Extra Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOT From: BIG MUD CREEK BRIDGE
County: ST. LUCIE To: BLIND CREEK BRIDGE

**Length:** 0.617

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION,

**ENVIRONMENTAL** 

Phase	Fund Code	2024	2025	2026	2027	2028	Total
RRU	ACBR	0	100,000	0	0	0	100,000
CST	ACBR	0	0	13,782,612	0	0	13,782,612
			100,000	13,782,612			13,882,612

#### A1A NORTH CAUSEWAY BRIDGE 4299362 Non-SIS



Prior Year Cost: 153,208,954

**Future Year Cost: 0** 

Total Project Cost: 162,515,293

LRTP: Page 8-3

Project Description: BRIDGE REPLACEMENT Extra Description: RISK WORKSHOP 32-02

Lead Agency: MANAGED BY FDOTFrom: ENTIRE BRIDGECounty: ST. LUCIETo: ENTIRE BRIDGE

**Length:** 1.205

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES,

CONSTRUCTION, CONTRACT INCENTIVES, ENVIRONMENTAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
ROW	GFBR	0	8,676,339	0	0	0	8,676,339
INC	DS	630,000	0	0	0	0	630,000
		630,000	8,676,339				9,306,339

## ST. LUCIE COUNTY INTERSTATE BRIDGES 2343762 SIS

**Prior Year Cost: 6,126,542** 

**Future Year Cost: 0** 

**Total Project Cost: 6,251,542** 

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	5,000	5,000	5,000	5,000	5,000	25,000
		5,000	5,000	5,000	5,000	5,000	25,000

## ST. LUCIE COUNTY STATE HIGHWAY SYSTEM BRIDGES 2338592 Non-SIS

**Prior Year Cost: 60,558,808** 

**Future Year Cost: 0** 

Total Project Cost: 69,733,808

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

Lead Agency: MANAGED BY FDOT From:
County: ST. LUCIE To:

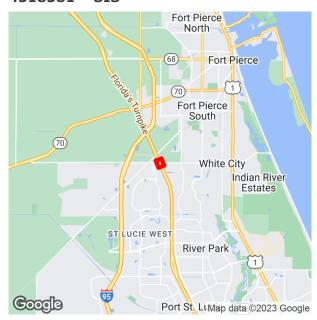
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Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2024	2025	2026	2027	2028	Total
MNT	D	35,000	35,000	35,000	35,000	35,000	175,000
		35,000	35,000	35,000	35,000	35,000	175,000

#### **C.7 TURNPIKE ENTERPRISE PROJECTS**

## TURNPIKE @ MIDWAY RD SOUTHERN RAMPS INTERCHANGE (MP 150) 4518581 SIS



**Project Description:** INTERCHANGE RAMP (NEW)

Lead Agency: MANAGED BY FDOTFrom: SOUTHERN RAMPS INTERCHANGECounty: ST. LUCIETo: SOUTHERN RAMPS INTERCHANGE

Length: 0.8

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

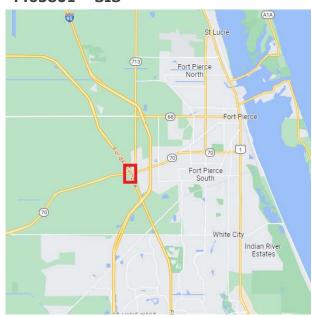
Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	PKYI	1,600,000	0	0	0	0	1,600,000
ROW	PKYI	0	5,500,000	0	0	0	5,500,000
CST	PKYI	0	0	0	12,852,872	0	12,852,872
		1,600,000	5,500,000		12,852,872		19,952,872

Prior Year Cost: 10,246 Future Year Cost: 0

Total Project Cost: 19,963,118

LRTP: Page 3-9

## TURNPIKE @ SR-70 INTERCHANGE IMPROVEMENTS (MP 152) 4465801 SIS



Prior Year Cost: 19,870 Future Year Cost: 0

**Total Project Cost: 2,663,432** 

LRTP: Page 3-9

**Project Description:** INTERCHANGE IMPROVEMENT

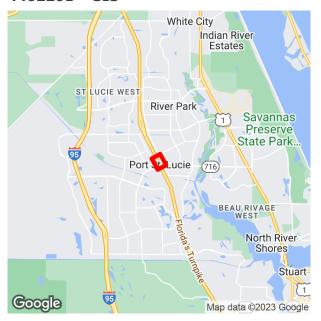
Lead Agency: MANAGED BY FDOTFrom: INTERCHANGECounty: ST. LUCIETo: INTERCHANGE

Length: 0.8

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	PKYI	0	0	2,643,562	0	0	2,643,562
				2,643,562		2,643,562	

## TURNPIKE @ SW PORT ST. LUCIE BLVD 4462201 SIS



Prior Year Cost: 1,500 Future Year Cost: 0

**Total Project Cost: 4,303,771** 

LRTP: Page 3-9

**Project Description:** INTERCHANGE IMPROVEMENT

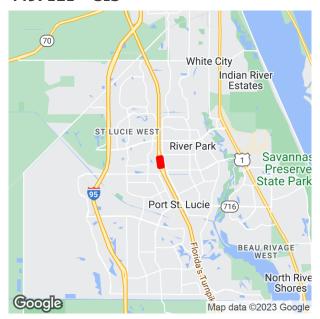
Lead Agency: MANAGED BY FDOT From: INTERCHANGE
County: ST. LUCIE To: INTERCHANGE

Length: 0.294

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	PKYI	0	4,302,271	0	0	0	4,302,271
			4,302,271			4,302,271	

## TURNPIKE PORT ST. LUCIE SERVICE PLAZA PARKING IMPROVEMENTS (MP 142) 4497121 SIS



Project Description: REST AREA Lead Agency: MANAGED BY FDOT

County: ST. LUCIE Length: 0.493

Phase Group: PRELIMINARY ENGINEERING

From: SERVICE PLAZA
To: SERVICE PLAZA

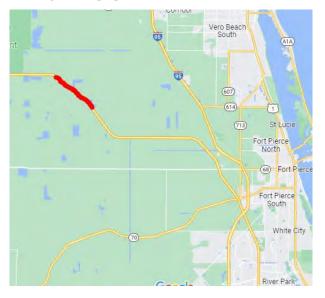
Phase	e Fund Code		2025	2025 2026		2028	Total
PE	PKYI		0 0 0		0	270,000 270,00	
						270,000	270,000

Prior Year Cost: 1,500 Future Year Cost: 0

**Total Project Cost: 271,500** 

LRTP: Page 3-9

## TURNPIKE RESURFACING 4444021 SIS



**Project Description: RESURFACING** 

**Lead Agency:** MANAGED BY FDOT From: MP 169.3 **County:** ST. LUCIE **To:** MP 173

Length: 3.7

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	PKYR	11,228,809	0	0	0	0	11,228,809
		11,228,809				11,228,809	

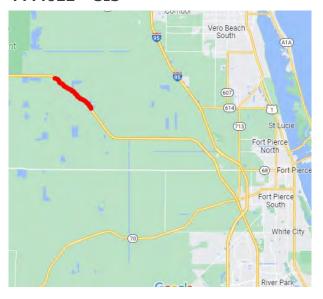
**Prior Year Cost: 1,126,745** 

**Future Year Cost: 0** 

Total Project Cost: 14,921,306

LRTP: Page 3-9

## TURNPIKE ROADSIDE IMPROVEMENT FROM MP 169.3 - 173 4444022 SIS



Project Description: GUARDRAIL

**Lead Agency:** MANAGED BY FDOT From: MP 169.3 **County:** ST. LUCIE **To:** MP 173

Length: 3.7

Phase Group: P D & E, PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CST	PKYR	2,565,752	0	0	0	0	2,565,752
		2,565,752			2,565,752		

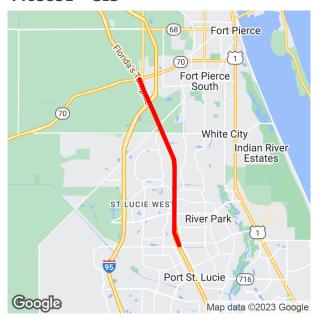
**Prior Year Cost: 1,126,745** 

**Future Year Cost: 0** 

Total Project Cost: 14,921,306

LRTP: Page 3-9

## TURNPIKE WIDENING FROM CROSSTOWN PKWY TO SR70 4465831 SIS



Project Description: ADD LANES & RECONSTRUCT

**Lead Agency:** MANAGED BY FDOT **From:** CROSSTOWN PKWY

County: ST. LUCIE To: SR70

**Length:** 8.412

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY

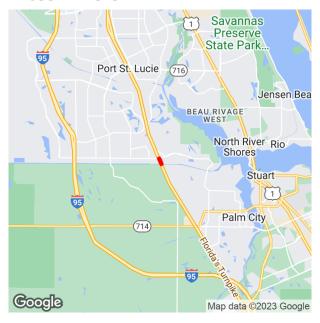
Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	PKYI	0	0	18,660,293	0	0	18,660,293
				18,660,293		18,660,293	

Prior Year Cost: 3,000 Future Year Cost: 0

Total Project Cost: 18,663,293

LRTP: Page 3-9

## TURNPIKE WIDENING FROM MARTIN C/L TO BECKER RD 4463341 SIS



Project Description: ADD LANES & RECONSTRUCT

Lead Agency: MANAGED BY FDOTFrom: MARTIN C/LCounty: ST. LUCIETo: BECKER RD

**Length:** 0.404

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

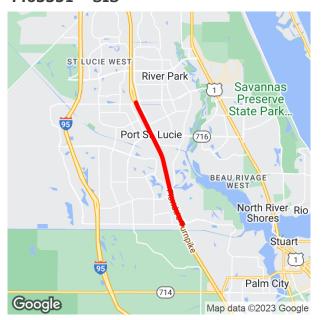
Phase	Fund Code	2024	2025	2026	2027	2028	Total	
PE	PKYI	4,555,375	0	0	0	0	4,555,375	
ROW	PKYI	0	0	425,000	0	0	425,000	
		4,555,375		425,000			4,980,375	

Prior Year Cost: 3,980

Future Year Cost: 63,512,188 Total Project Cost: 68,496,543

LRTP: Page 3-9

## TURNPIKE WIDENING FROM SW BECKER RD TO CROSSTOWN PKWY 4463351 SIS



Project Description: ADD LANES & RECONSTRUCT

Lead Agency: MANAGED BY FDOTFrom: SW BECKER RDCounty: ST. LUCIETo: CROSSTOWN PKWY

**Length:** 6.227

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY

Phase	Fund Code	2024	2025	2026	2027	2028	Total
PE	PKYI	11,436,886	0	0	0	0	11,436,886
		11,436,886					11,436,886

Prior Year Cost: 3,980 Future Year Cost: 0

Total Project Cost: 11,440,866

LRTP: Page 3-9

#### **C.8 SEAPORT PROJECTS**

## PORT OF FORT PIERCE TERMINAL IMPROVEMENTS 4485361 Non-SIS



Prior Year Cost: 1,000,000 Future Year Cost: 0

**Total Project Cost: 4,000,000** 

LRTP: Page 3-9

Project Description: SEAPORT CAPACITY PROJECT

Extra Description: SEQ 01 UTILITIES; SEQ 02 TERMINAL PAVING

**Lead Agency:** RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:** 

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2024	2025	2026	2027	2028	Total
CAP	LF	1,500,000	0	0	0	0	1,500,000
CAP	PORT	1,500,000	0	0	0	0	1,500,000
		3,000,000					3,000,000

# D. LIST OF PRIORITY PROJECTS LIST OF PRIORITY PROJECTS

#### 2022/23 List of Priority Projects (LOPP)

(Adopted June 1, 2022)

#### **Master List**

2022/23	Major		Projec	t Limits			In LRTP <sup>2</sup>		2021/22
Priority Ranking	Gateway Corridor? <sup>1</sup>	Facility	From	То	Project Description	Project Status/Notes	Cost Feasible Plan?	Estimated Cost	Priority Ranking
1	N/A³	St. Lucie TPO			Planning/administration as detailed in the Unified Planning Work Program		Yes	\$400,000	1
2	Yes	Midway Road	Glades Cut Off Road	Jenkins Road	Add 2 lanes, sidewalks, bicycle lanes	PE <sup>4</sup> underway, ROW <sup>5</sup> to start in FY 23/24	Yes	\$44,000,0006	2
3	Yes	Port St. Lucie Boulevard	Becker Road	Paar Drive	Add 2 lanes, sidewalks, bicycle lanes	PE underway, ROW to start in FY 2022/23	Yes	\$16,850,0006	3
4a	Yes	Midway Road Turnpike Interchange Phase 1			New interchange with southbound on-ramp and northbound off-ramp		Yes	\$13,500,0006	4
4b	Yes	Midway Road Turnpike Interchange Phase 2			New interchange with southbound off-ramp and northbound on-ramp		Yes	\$28,500,0006	4
5	Yes	Kings Highway	Angle Road	Indrio Road	Add 2 lanes, sidewalks, bicycle lanes	PE underway	Yes	\$119,077,0006	5
6	Yes	Northern/Airport Connector	Florida's Turnpike	Kings Highway	New multimodal corridor with interchanges at Florida's Turnpike and I-95	I-95 Interchange Justification Report to start in FY 2022/23	Yes	\$137,110,000 <sup>7</sup>	6
7	Yes	Jenkins Road	Midway Road	Orange Avenue	Add 2 lanes to existing segments, construct 4 lanes for new segments, and add sidewalks and bicycle lanes	PD&E <sup>8</sup> to start in FY 2022/23	Yes	\$51,890,000 <sup>7</sup>	7

<sup>&</sup>lt;sup>1</sup>Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

<sup>&</sup>lt;sup>2</sup>LRTP: SmartMoves 2045 Long Range Transportation Plan, February 2021

<sup>&</sup>lt;sup>3</sup>N/A: Not Applicable

<sup>&</sup>lt;sup>4</sup>PE: Preliminary Engineering <sup>5</sup>ROW: Right-of-Way Acquisition

<sup>&</sup>lt;sup>6</sup>Source of Estimated Cost: Florida Department of Transportation District 4, May 2022

<sup>&</sup>lt;sup>7</sup>Source of Estimated Cost: SmartMoves 2045 Long Range Transportation Plan, February 2021

<sup>&</sup>lt;sup>8</sup>PD&E: Project Development and Environment Study

#### **Congestion Management Process (CMP) Projects**

(The St. Lucie TPO's allocation of Surface Transportation Block Grant funds to CMP projects is \$300,000 - \$400,000 annually)

2022/23 Priority Ranking	Facility/Segment or Intersection	Project Description	Project Status/Notes	Estimated Cost <sup>1</sup>	Project Source	2021/22 Priority Ranking
1	St. Lucie Transportation Management Center (TMC)	Design, construction, and installation of equipment including communication servers, video displays, and workstations that was originally included in Phase 1 of the ATMS Master Plan <sup>2</sup>	Phase I of the ATMS Master Plan was completed without a TMC	\$400,000	ATMS Master Plan	1
2	Easy Street at US-1	Reconstruct the east leg of the intersection to consist of a narrow, consistent-width median with three lanes westbound and two lanes eastbound merging into the existing Easy Street roadway with the sidewalks extended east from US-1 along both sides of Easy Street to the terminus of the merge	Subject to St. Lucie County conducting public/stakeholder involvement to address FDOT concerns	\$400,000	CMP <sup>3</sup>	2
3	Orange Avenue and South 7th Street (ATMS Master Plan Phase 2A)	Install fiber optic cable along Orange Avenue from US-1 to Kings Highway and along South 7th Street from Orange Avenue to Avenue A and traffic cameras/video detectors and adaptive signal control at the signalized intersections	PE <sup>4</sup> to start in FY 2026/27	\$700,000	ATMS Master Plan	3
4	Midway Road (ATMS Master Plan Phase 2B)	Install fiber optic cable along Midway Road from US-1 to Selvitz Road and traffic cameras/video detectors and adaptive signal control at the signalized intersections		\$300,000	ATMS Master Plan	4
5	Gatlin Boulevard at Savona Boulevard	Extend eastbound and westbound left turn lanes on Gatlin Boulevard and install dedicated northbound and southbound right turn lanes on Savona Boulevard	Right-of-way acquisition is not anticipated to be needed	\$750,000 <sup>5</sup>	СМР	5

<sup>&</sup>lt;sup>1</sup>Source of Estimated Cost is from the Project Source unless otherwise noted

<sup>&</sup>lt;sup>2</sup>ATMS Master Plan: Advanced Transportation Management System (ATMS) Master Plan for St. Lucie County, February 2013

<sup>&</sup>lt;sup>3</sup>CMP: St. Lucie Transportation Planning Organization Congestion Management Process Major Update, June 2018

⁴PE: Preliminary Engineering

<sup>&</sup>lt;sup>5</sup>Source of Estimated Cost: City of Port St. Lucie

#### **Transit Projects**

2022/23 Priority Ranking	Facility/Equipment/Service	Project Location/Description	Is Funding for Capital and/or Operating?	In LRTP <sup>1</sup> or TDP <sup>2</sup> ?	Estimated Cost <sup>3</sup>	2021/22 Priority Ranking
1	Transit Operations Center	Centralized operation and maintenance facility to serve the transit system fleet.	Capital	Yes	\$15,453,566	1
2	Express Route Bus Service	Continuation of the express bus service linking the Port St. Lucie Intermodal Facility to the Fort Pierce Intermodal Facility along 25th Street to sustain the existing service levels beyond the current FDOT Service Development Grant life of three years.	Capital & Operating	Yes	\$800,000	2
3	Vehicle Purchases	New/replacement buses as specified in the Transit Asset Management Plan <sup>4</sup> .	Capital	Yes	\$90,000 - \$450,000	3
4	Micro-Transit	Expand the on-demand flex service to augment the fixed-route bus service with first and last mile connectivity to sustain the existing service levels beyond the current FDOT Service Development Grant life of three years.	Capital & Operating	Yes	\$325,000 - \$450,000 <sup>5</sup>	4
5	Jobs Express Terminal Regional Service	Regional bus service to West Palm Beach with express commuter services.	Operating	Yes	\$460,500 <sup>5</sup>	5
6	Expanded Local Services	Improve frequency to 30 minutes on high performing routes.	Operating	Yes	\$800,000	6
7	Bus Route Infrastructure	Miscellaneous locations along the fixed routes with priority at transfer locations.	Capital	Yes	\$200,000 (total for bus shelters)	7

<sup>&</sup>lt;sup>1</sup>LRTP: SmartMoves 2045 Long Range Transportation Plan, February 2021

<sup>2</sup>TDP: Bus Plus, St. Lucie County FY 2020-FY 2029 Transit Development Plan Major Update, June 2019

<sup>3</sup>Source of Estimated Cost: St. Lucie County Transit Staff, May 2021, unless otherwise noted

<sup>4</sup>Transit Asset Management Plan, November 2020

<sup>5</sup>Jobs Express Terminal Connectivity Study, June 2020

#### **Transportation Alternatives (TA) Projects**

2022/23 Priority Ranking	Scoro <sup>1</sup>	Facility	Project Limits		Project Description	Project Source <sup>2</sup>	Estimated	2021/22 Priority
	30016	racinty	From	То	Project Description	Project Source	Cost <sup>2</sup>	Ranking
1	40.5	Volucia Drive Trail	Blanton Boulevard	Torino Parkway	Sidewalk: 1.0 mile	2022 TA Grant Application <sup>3</sup> and 2045 LRTP	\$1,061,1784	17
2	25.5	Easy Street	US Highway 1	Silver Oak Drive	Sidewalk-1.0 miles		\$1,090,3966	2
3	50.0	Florida SUN Trail, Historic Fort Pierce Downtown Retrofit	Georgia Avenue	North State Route A1A	Bicycle Boulevard, Roadway Section Connections, and Railroad Crossing Improvements	TIP, Florida SUN Trail Grant, and St. Lucie WBN⁵	TBD <sup>7</sup>	3
4	42.5	Green River Parkway Trail	Martin County Line	Walton Road	Resurfacing of multi-use path: 2.5 miles	City of Port St. Lucie, Florida SUN Trail, and St. Lucie WBN	\$350,000	Not Ranked
4	42.5	Oleander Avenue	Edwards Road	South Market Avenue	Sidewalk: 1.3 miles		\$1,500,0006	7
4	42.5	Oleander Avenue	Saeger Avenue	Beach Avenue	Sidewalk: 1.4 miles		\$1,650,0006	7
7	42.0	Lakehurst Drive	Bayshore Boulevard	Airoso Boulevard	Sidewalk: 1.3 miles	Under design by City of Port St. Lucie	\$825,000 <sup>8</sup>	9
8	41.5	Indrio Road	U.S. Highway 1	Old Dixie Highway	Sidewalk: 0.2 miles		\$225,0006	12
9	40.5	Indrio Road	Kings Highway	U.S. Highway 1	Sidewalk: 2.6 miles		\$3,050,7906	17
10	40.0	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk: 1.5 miles		\$1,323,840	19
11	38.0	Peacock Trail	Gatlin Boulevard	Dreyfuss Boulevard	Multi-use path: 0.9 miles	City of Port St. Lucie	\$900,000	Not Ranked
12	36.5	Angle Road	Kings Highway	North 53rd Street	Sidewalk: 1.3 miles		\$1,461,5956	20
13	36.0	17th Street	Georgia Avenue	Delaware Avenue	Sidewalk: 0.3 miles		\$74,268	21
13	36.0	Boston Avenue	25th Street	13th Street	Sidewalk: 0.8 miles		\$123,200	21
15	35.0	Abingdon Avenue	Import Drive	Savona Boulevard	Sidewalk: 0.9 miles	Under design by City of Port St. Lucie	\$575,000 <sup>8</sup>	24
15	35.0	Brescia Street	Savage Boulevard	Gatlin Boulevard	Sidewalk: 1.3 miles		\$323,000 <sup>8</sup>	24
17	33.5	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk: 0.5 miles		\$445,220	29
18	32.0	Range Line Road	Glades Cut Off Road	Martin County Line	Sidewalk: 6.1 miles		\$5,300,0006	30
18	32.0	West Midway Road	West of Glades Cut Off Road	Shinn Road Area	Sidewalk: 5.0 miles		\$5,753,5806	30
20	31.5	St. Lucie Boulevard	Kings Highway	North 25th Street	Sidewalk: 3.0 miles		\$2,600,0006	32
21	30.5	Sunrise Boulevard	Edwards Road	Midway Road	Sidewalk: 2.8 miles		\$2,250,0006	33

2022/23 Priority	2022/23 Priority Ranking	Facility	Project Limits		Duniant Description	2	Estimated	2021/22
			From	То	Project Description	Project Source <sup>*</sup>	Cost <sup>2</sup>	Priority Ranking
22	29.5	Bell Avenue	Oleander Avenue	Sunrise Boulevard	Sidewalk: 0.5 miles		\$411,8369	34
23	27.0	Old Dixie Highway	St. Lucie Boulevard	Turnpike Feeder Road	Sidewalk: 5.2 miles		\$6,066,7806	35
24	26.5	Glades Cut Off Road	Port St. Lucie City Boundary	Range Line Road	Sidewalk: 2.4 miles		\$2,830,3906	36
24	26.5	Keen Road	Angle Road	St. Lucie Boulevard	Sidewalk: 1.0 miles		\$1,160,0006	36
26	25.5	Selvitz Road	Edwards Road	South of Devine Road	Sidewalk: 1.8 miles		\$562,202	38
27	24.5	Juanita Avenue	North 53rd Street	North 41st Street	Sidewalk: 1.3 miles		\$393,004	39
28	15.5	Silver Oak Drive	Easy Street	East Midway Road	Sidewalk: 1.8 miles		\$2,076,3926	40
29	15.0	Taylor Dairy Road	Angle Road	St. Lucie Boulevard	Sidewalk: 1.0 miles		\$1,160,0006	41

¹Scores are based on the St. Lucie TPO TA Project Prioritization Methodology
²Project Source and Source of Estimated Cost: SmartMoves 2045 Long Range Transportation Plan, February 2021 (2045 LRTP), unless otherwise noted
³Project is anticipated to be programmed for construction in the FDOT FY 2022/23 - FY 2026/27 Work Program as a result of the 2021 TA Grant Cycle
⁴Source of Estimated Cost: 2022 TA Grant Application, February 2022

⁵WBN: Walk-Bike Network

<sup>&</sup>lt;sup>6</sup>Source of Estimated Cost: St. Lucie County Engineering

<sup>&</sup>lt;sup>7</sup>TBD: To be Determined

<sup>&</sup>lt;sup>8</sup>Source of Estimated Cost: City of Port St. Lucie Sidewalk Master Plan (Design and Construction), July 2017

Source of Estimated Cost: 2019 TA Grant Application

# E. PERFORMANCE MANAGEMENT PERFORMANCE MANAGEMENT

#### E. PERFORMANCE AND ASSET MANAGEMENT

#### E.1 PERFORMANCE MANAGEMENT

Even before Federal legislation such as the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) and the Fixing America's Surface Transportation (FAST) Act required Metropolitan Planning Organizations (MPOs) and State Departments of Transportation (DOTs) to implement transportation performance management, the St. Lucie TPO and the Florida Department of Transportation (FDOT) were using performance management to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress toward meeting those goals, and performance measure targets are the benchmarks against which the data collected for the criteria are compared to evaluate the progress. Consistent with MAP-21 and the FAST Act, the St. Lucie TPO conducts performance-based planning, tracks performance measures, and establishes data-driven targets to evaluate the progress.

Performance-based planning ensures the most efficient investment of Federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to the following seven national goals:

- Improving Safety;
- · Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

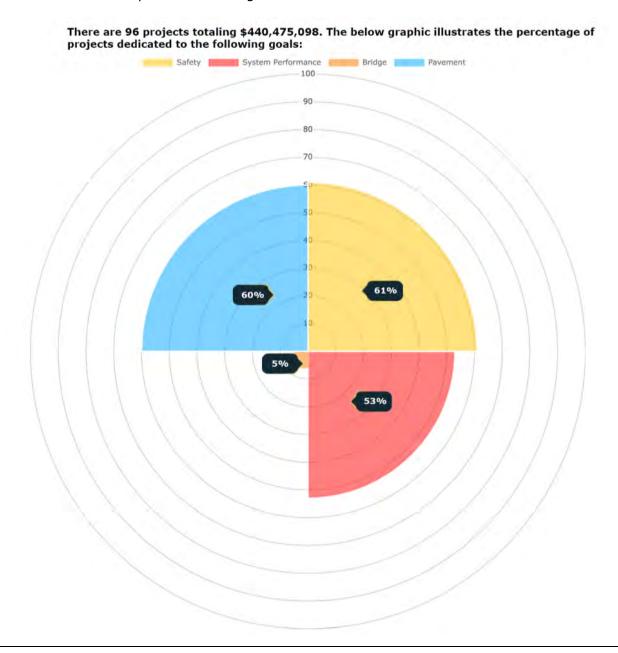
According to MAP-21 and the FAST Act, State DOTs are required to establish Statewide performance targets, and MPOs have the option to support the Statewide targets or adopt their own targets. In addition to the Federally-required performance targets, the St. Lucie TPO has established targets for local performance measures in the SmartMoves 2045 Long Range Transportation Plan (LRTP) related to local goals. The performance targets adopted to date by the St. Lucie TPO and the FDOT are identified in the TIP/LRTP System Performance Report. The St. Lucie TOP recognizes the FDOT Highway Safety Improvement Program (HSIP) Implementation Plan 2022 which demonstrates Florida's progress toward meeting its annual safety performance targets as required by the Federal Highway Administration (FHWA).

The TIP reflects the investment priorities established by the St. Lucie TPO in the SmartMoves 2045 LRTP by including projects that support the goals and objectives of the SmartMoves 2045 LRTP. By using the prioritization and project selection process described in Section B.3, the TIP has the anticipated effect of contributing toward the progress in meeting the performance targets. For example, the TPO will make progress toward achieving the adopted performance targets of the Safety Performance Measures by selecting and supporting the implementation of projects which address safety issues such as sidewalk and bicycle lane construction and intersection improvements. Likewise, the TPO will make progress toward achieving performance targets upon adoption in the Florida Freight Mobility and Trade Plan, dated April 2020, by selecting and supporting freight projects in the TPO area which address freight issues such as freight bottlenecks. This anticipated effect and the progress toward meeting the performance targets are confirmed annually by the TIP/LRTP System Performance Report which also demonstrates the linking of the investment priorities to the targets.

The TIP/LRTP System Performance Report is presented as follows:

		TIP/LRTP System Perform	mance Repor	t							
SmartMoves 2045 LRTP Goals	SmartMoves 2045 LRTP Objectives	SmartMoves 2045 and/or FAST Act Performance Measures	Federal Requirement	Data			FDOT Performance Target				Progress Towards Meeting Target
				2020	2021	2022	2 Year	4 Year	1 Year	J	meeting ranger
		% of person miles traveled on the Interstate that are Reliable	√	100% (1)	100% (1)	100% (1)	75%	70%		70%	+
	Enable the efficient movement of people and goods on the roadway network	% of person miles traveled on the non Interstate NHS that are Reliable	√	96.8% (1)	96.8% <sup>(1)</sup>	96.8% (1)	50%	50%		50%	+
SUPPORT ECONOMIC ACTIVITIES		The Travel Time Reliability (TTTR) index - the average of the maximum TTTR calculated for each reporting segment on the Interstate	<b>√</b>	1.10 (1)	1.11 (1)	1.11 (1)	1.75	2		2	+
	Optimize the management and operations of the transportation system	TSM&O Strategic Network / ATMS Network Deployment		34% (2)	34% <sup>(2)</sup>	35.8% <sup>(2)</sup>				100%	+
	Maximize the efficiency and effectiveness of the current	% population within ¼ mile of Major Activity Centers (MACs)		10.9% <sup>(3)</sup>	10.9% <sup>(3)</sup>	11.5% (3)				16%	+
	transit system and improve access to destinations that support economic growth	Transit routes providing access to MACs		8 (4)	8 (4)	8 (4)				10	+
	Encourage walking, cycling, and other micromobility options	% of roadways with sidewalks and bike lanes		29% (2)	30% <sup>(2)</sup>	30.5% (2)				43%	+
PROVIDE TRAVEL CHOICES	Improve transit accessibility	% of transit stops with sidewalk access		90% (2)	90% (2)	90% (2)				100%	+
		Miles of fixed route transit service	-1	206 (4)	206 (4)	206 <sup>(4)</sup>	600/	600/		300	+
		% of Interstate pavement in good condition	√	82.3% (1)	84% (1)	coming soon	60%	60%		60%	+
		% of Interstate pavement in poor condition	√ .	0% (1)	0% (1)	coming soon	5%	5%		5%	+
	Maintain condition of existing transportation assets	% of non-Interstate National Highway System pavement in good condition	√	n/a	48.6% (1)	coming soon	40%	40%		40%	+
		% of non-Interstate National Highway System pavement in poor condition	√	n/a	1.1% (1)	coming soon	5%	5%		5%	+
MAINTAIN THE TRANSPORTATION		% of National Highway System bridges classified as in good condition	√	83.4% (1)	83.6% (1)	coming soon	50%	50%		50%	+
SYSTEM		% of National Highway System bridges classified as in poor condition	√	0% (1)	0% (1)	coming soon	10%	10%		10%	+
	Maintain condition of existing transit assets	Equipment - % of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark	<b>√</b>	57% <sup>(4)</sup>	57% <sup>(4)</sup>	57% <sup>(4)</sup>			57%	0%	+
		Rolling Stock - % of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark (fixed route)	√	0% (4)	0% (4)	61% (4)			80%	0%	
		% of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	√	4.5% (4)	4.5% <sup>(4)</sup>	4.5% <sup>(4)</sup>			4.5%	0%	+
	Support healthy living strategies, programs, and improvements to create more livable communities	Walking modal share		1.9% (3)	1.4% (3)	coming soon				Maintain or Increase	
		Bike modal share		0.3% (3)	0.3% (3)	coming soon				Maintain or Increase	+
		Transit modal share		0.4% (3)	0.3% (3)	coming soon				Maintain or	
220,725 50,7712,5	Ensure community participation is representative	Opportunities for engagement in traditionally underserved areas		7 (2)	7 (2)	7 (2)				Increase Maintain or	+
PROVIDE EQUITABLE, AFFORDABLE, AND SUSTAINABLE URBAN MOBILITY	Provide for transportation needs of transportation	% of low income, older adults, persons with disabilities within ¼ mile of transit		27.1% <sup>(3)</sup>	27.3% <sup>(3)</sup>	coming soon				Increase 30%	+
GREAT PROBLETT	disadvantaged Make transportation investments that minimize impacts to natural environment and allocate resources toward mitigation	Number of additional roadway lane miles of impacting environmentally sensitive areas		0 (2)	0 (2)	0 (2)				0	+
	Improve transportation system's stability/resiliency in event of climate change, emergencies, or disasters	% of roadway lane miles subject to climate change impacts		0% (5)	0% (5)	0% (5)				0%	+
		Number of fatalities	√	41 (6)	44 <sup>(6)</sup>	coming soon	0	0		38/0 <sup>(7)</sup>	
		Fatality rate per 100 million vehicle miles traveled	√	1.18 (6)	1.25 <sup>(6)</sup>	coming soon	0	0		1.09/0 <sup>(7)</sup>	
	Improve safety and security in the Highway System	Number of serious injuries	<b>√</b>	145 <sup>(6)</sup>	148 (6)	coming soon	0	0		148/0 <sup>(7)</sup>	+
IMPROVE SAFETY AND SECURITY		Serious injury rate per 100 million vehicle miles traveled	√ ·	4.21 <sup>(6)</sup>	4.23 <sup>(6)</sup>	coming soon	0	0		4.04/0 <sup>(7)</sup>	
	Improve safety and security in the Non-Motorized	Number of non-motorized fatalities and serious injuries combined	· √	28 (6)	32 <sup>(6)</sup>	coming soon	0	0		26/0 <sup>(7)</sup>	
	System	Total number of reportable fatalities (fixed route)	<b>√</b>	0 (4)	0 (4)	0 (4)			0	SupportCounty	+
	Improve safety and security in the Transit System	Rate of reportable fatalities per total vehicle revenue miles by mode (fixed	<b>∨</b> √	0 (4)	0 (4)	0 (4)			0	Target SupportCounty	+
		route) Total number of reportable injuries (fixed route)	V √	0 (4)	3 (4)	2 (4)			1	Target SupportCounty	Ŧ
		Rate of reportable injuries per total vehicle revenue miles by mode (fixed								Target SupportCounty	
		route)	√ /	0 (4)	0.51 (4)	0.38 (4)			0.34	Target SupportCounty	
		Total number of reportable safety events (fixed route)  Rate of reportable safety events per total vehicle revenue miles by mode (fixed	√	0 (4)	3 (4)	1 (4)			1	Target SupportCounty	+
		route)	v	0 (4)	0.51 (4)	0.18 (4)			0.16	Target SupportCounty	
		Mean distance between major mechanical failures by mode (fixed route)	√	10,410 <sup>(4)</sup>	9,639 <sup>(4)</sup>	6,613 <sup>(4)</sup>			7,274	Target	

The following graphic further demonstrates how the TIP reflects the investment priorities established in the SmartMoves 2045 LRTP and how those investment priorities are linked to the performance targets in the TIP:



#### **E.2 ASSET MANAGEMENT**

MAP-21 and the FAST Act require transit providers to adopt performance targets for transit asset management, also known as "State of Good Repair" targets, in cooperation with the MPOs. The performance targets adopted to date by the St. Lucie TPO and St. Lucie County, which is the local transit provider, are identified in the TIP/LRTP System Performance Report.

In addition, MAP-21 and the FAST Act require the development of a risk-based TAMP for all pavement and bridges on the National Highway System. The most recent Florida Transportation Asset Management Plan (TAMP) was completed by FDOT on December 30, 2022. The TAMP will serve as the basis for establishing in future TIPs the targets for the pavement and bridge condition performance measures identified in the TIP/LRTP System Performance Report. The TPO will make progress toward achieving performance targets upon adoption in the TAMP by selecting and supporting asset management projects in the TPO area which address asset management issues such as pavement resurfacing and bride replacement projects.

The St. Lucie TPO will continue to coordinate with St. Lucie County and FDOT to establish performance targets and meet the other requirements of the Federal performance management process.

#### E.3 FLORIDA TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT

In accordance with 23 CFR 450.314(h), the St. Lucie TPO, FDOT, and St. Lucie County (as the provider of public transportation) have agreed upon and developed specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the St. Lucie TPO area, and the collection of data for FDOT's asset management plan for the National Highway System. These provisions are documented as follows:

# **Purpose and Authority**

This document has been cooperatively developed by the FDOT and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

# **Roles and Responsibilities**

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

### 1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area. FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

# 2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: inperson meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
  - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
  - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either:
  - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
  - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established.
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
  - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose

to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

# 3. Reporting performance targets:

a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.

- i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
- ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
- iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
  - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
  - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
  - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
- 4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
  - a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
  - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
- 5. Collection of data for the State asset management plans for the National Highway System (NHS):
  - a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

**APPENDICES** 

APPENDIX A: EXAMPLE PUBLIC COMMENT NOTICE

Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

# TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC COMMENT OPPORTUNITIES

Public comment opportunities are provided for the draft FY 2023/24–FY 2027/28 Transportation Improvement Program (TIP) of the St. Lucie Transportation Planning Organization (TPO). The TIP identifies the phases of the transportation projects that are expected to occur within the TPO area over the next 5 years.

# To Obtain the TIP for Review

- 1) Appear in person or write to the St. Lucie TPO at 466 SW Port St. Lucie Boulevard, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Access the TPO website at <a href="https://www.stlucietpo.org">www.stlucietpo.org</a>

#### To Provide Comments on the TIP

- 1) Write to the St. Lucie TPO at 466 SW Port St. Lucie Blvd, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Email TPOAdmin@stlucieco.org
- 4) Access interactive TIP at https://www.crtiptool.com/stlucie2023/
- 5) Appear in person at the following public St. Lucie TPO Board Meeting:

June 7, 2023, 2:00pm Coco Vista Centre 466 SW Port St. Lucie Boulevard, Suite 111 Port St. Lucie, Florida

#### For Special Assistance

<u>Disabled</u>: Persons who require special accommodations under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge) should contact Marceia Lathou at 772-462-1593 at least five days prior to the meeting. Persons who are hearing or speech impaired may use the Florida Relay System by dialing 711.

<u>Kreyol Ayisyen</u>: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

<u>Español</u>: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

Title VI Statement: The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, 772-462-1593 at or email via lathoum@stlucieco.org.

# APPENDIX B: LOCAL PROJECTS CITY OF FORT PIERCE

(For informational purposes)

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ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FUNDING SOURCE	UNFUNDED AMOUNT
TRA	NSPORTATION									
Street	t Projects									
T-1	Street Resurfacing (Citywide) - Annual Milling, curb replacement and asphalt overlay	\$20,000,000	\$1,391,864	\$850,000 Const.	\$900,000 Const.	\$950,000 Const.	\$1,000,000 Const.		SUR	\$13,908,136
T-2	Pavement Markings Replacement of pavement markings to comply with MUTCD standards for marking	\$250,000	\$158,874	\$50,000 Const.	\$50,000 Const.	\$50,000 Const.	\$50,000 Const.		CITY-GF	-\$158,874
T-3	13th Street - Phase 2 (Georgia Avenue to Orange Avenue) Project includes reconstruction of roadway, drainage, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$6,250,000	\$274,880 Design	\$0	\$0	\$0	\$0	\$0		\$5,975,120
T-4	<b>13th Street - Phase 3 (Avenue E to Avenue Q)</b> Project includes reconstruction of roadway, drainage, undergrounding of utilities and sidewalk reconstruction.	\$4,500,000		\$0	\$0	\$0	\$0	\$0		\$4,500,000
T-5	13th Street - Phase 4 (Virginia Avenue to Georgia Avenue) Project includes reconstruction of roadway, drainage, canal enclosure, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main, and overhead utilities conversion to underground anticipated, but not, included in project costs.	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0		\$8,000,000
T-6	Wendell Road (8th Street to Chipola Road)  A joint project by the City and Fort Pierce Utilities Authority primarily for the replacement of utilities. This project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction.	\$2,000,000	\$47,940 Design	\$0	\$0	\$0	\$0	\$0	SUR	\$1,952,060
T-7	Ohio Avenue (US 1 to 11th Street)  A joint project by the City and Fort Pierce Utilities Authority primarily for the replacement of utilities. The project will entail water and sewer main replacement, drainage improvements, sidewalk replacement, limited landscaping, street lights and roadway construction.	\$2,644,580	\$157,880 Design	\$2,486,700 Const.	\$0	\$0	\$0	\$0	SUR, SMU, FPUA	\$0
T-8	Avenue I Corridor (13th Street to 25th Street)  Project includes reconstruction of roadway, drainage, undergrounding of utilities and sidewalk reconstruction. Undergrounding of utilities will also be included.	\$4,000,000		\$0	\$0	\$0	\$0	\$0	SUR, SMU, IMP-R	\$4,000,000
T-9	Indian River Drive (Avenue A to Seaway Drive) Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground and water/sewer replacement anticipated, but not part of total project cost.	\$2,750,000	\$826,150 Design	\$0	\$0	\$0	\$0	\$0		\$1,923,850
T-10	Granada Street (Porpoise Avenue to North of Gulfstream Avenue) Paving, drainage, and sidewalks for unpaved section of Granada Street	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	IMP-R, SMU	\$750,000
T-12	Preston Court Reconstruction (Boston Avenue to Delaware Avenue)	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	SUR	\$300,000



TRANSPORTATION - STREET PROJECTS

ITEM

No.	PROJECT NAME	COST	PREVIOUSLY APPROPRIATED	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FUNDING SOURCE	UNFUNDED AMOUNT
TRA	NSPORTATION									
Street	Projects									
	New curb and gutter, replace driveway aprons, drainage improvements, milling and overlay.									
T-13	Boston Avenue Reconstruction (10th Street to 13th Street)  New curb and gutter, replace driveway aprons, drainage improvements, milling and overlay.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	SUR, SMU	\$300,000
T-14	11th Street (Boston Avenue to Orange Avenue)  New curb and gutter, replace driveway aprons, drainage improvements, milling and overlay.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	SUR, SMU	\$300,000
T-15	Comprehensive Safety Action Plan/Local Roadway Safety Plan  Create plan for future prioritization and implementation of low cost safey improvements towards zero fatalities.	\$300,000	\$0	\$300,000 Study/Report	\$0	\$0	\$0	\$0	SS4A	\$0
T-16	Phase III Ocean LED Light Conversion	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$100,000
T-17	33rd Street/Delaware Avenue Reconstruction 33rd Street (from Delaware Avenue to Orange Avenue) and Delaware Avenue (from 17th Street to 33rd Street); complete roadway reconstruction, underground utilities, water/sewer replacement. Includes streetscaping	\$6,520,800	\$0	\$875,000	\$0	\$0	\$0	\$0	TBD, FPRA	\$5,645,800
T-18	7th Street Reconstruction (from Avenue D to Avenue H) Complete roadway reconstruction, underground utilities	\$1,665,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$1,665,000
T-19	US 1 - Avenue A Intersection Improvements Intersection improvements will include the removal of north and southbound left turn lanes to provide a pedestrian gateway to Downtown Fort Pierce and improve east-west connectivity.	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	FPRA	\$0
T-20	Citrus Avenue Resurfacing Resurfacing and restriping of Citrus Avenue from 7th Street to US 1 to enhance safety; refresh landscaping and improve signage.	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	FPRA	\$0

FY

FY

FY

2,857,588 \$ 6,461,700 \$ 950,000 \$ 1,000,000 \$ 1,050,000 \$ 1,050,000

FY

FY

**TOTAL PROJECT** 

62,530,380 \$

**PREVIOUSLY** 

UNFUNDED



ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FUNDING SOURCE	UNFUNDED AMOUNT
TRAI	NSPORTATION									
Streets	scape Projects									
TS-1A	Avenue D Streetscape (29th Street to US 1) From 29th Street to US 1, Avenue D will be resurfaced. New signage and enhanced crosswalks will be installed to improve safety.	\$3,000,000	\$97,575 Design/Const.	\$1,500,000	\$0	\$0	\$0	\$0	SUR, FPRA, SMU	\$1,402,425
TS-1B	Avenue D Streetscape (29th Street to Indian River Drive) From US 1 to Indian River Drive, Avenue D will be completely reconstructed and will provide new sidewalks, stamped asphalt crosswalks, landscaping, overhead utilities will be moved underground, and upgraded drainage infrastructure.	\$3,000,000		\$0	\$0	\$0	\$0	\$0	SUR, FPRA, SMU	\$3,000,000
TS-2	<b>5th Street (Orange Ave. to Avenue A)</b> Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0		\$750,000
TS-3	<b>Depot Drive (Orange Ave. to 2nd St.)</b> Reconstruction of roadway, drainage, sidewalks, street lighting and landscaping. Project will convert one way traffic to two way and provide on-street parking.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0		\$2,500,000
TS-4	Hibiscus Park Neighborhood Revitalization Roadway paving, drainage improvements, sidewalks, street lighting.	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0		\$6,000,000
TS-5	Festival Streets - 2nd Street  The first phase of the Downtown Festival Streets Transformation will begin with improvements along 2nd Street from Avenue A and Orange Avenue. The proposed improvements will remove curbing and install planers, benches, street trees, bike racks, streetlighting, and wayfinding signage.	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	FPRA	\$0
TS-6	Comprehensive Wayfinding Program  Design, permitting, and installation of new wayfinding signage, district branding signage, and gateway signage.	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$0	FPRA	\$0
	TRANSPORTATION - STREETSCAPE PROJECTS	\$16,750,000	\$97,575	\$3,000,000	\$0	\$0	\$0	\$0		\$13,652,425



ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FUNDING SOURCE	UNFUNDED AMOUNT
TRA	NSPORTATION									
Bicycle	e/Pedestrian									
TB-1	Emil Avenue Sidewalk (Oleander Ave. to US 1) Construction of sidewalk on both sides of Emil Avenue	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	SUR	\$700,000
TB-2	Indian River Drive Sidewalk (Delaware Ave. to Old Fort Park)  Construction of sidewalk along west side of Indian River Drive from existing sidewalk at Delaware Avenue south to Old Fort Park.  Project cost includes \$15,000 for easement acquisition.	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0		\$115,000
TB-3	SUN Trail - Historic Downtown Fort Pierce Retrofit - Bike Path/Trail (Georgia Ave. to N. A1A)  Design phase of downtown segment of SUN Trail	\$300,000 Design	\$300,000	\$0	\$0	\$0	\$0	\$0	SUN	\$0
TB-4	SUN Trail - FEC Overpass - Bike Path/Trail (South of Savannah Road)  A proposed joint project between St. Lucie County and the City of Fort Pierce connecting the Savannas Recreation Area Trail with the Indian Hills Trail, crossing FEC Spur track.	\$3,575,246	\$450,000	\$225,651	\$64,750	\$2,834,845	\$0	\$0	SUN	\$0
TB-5	SUN Trail - Historic Highwayman Trail Gap (Indian Hills Dr. to Georgia Ave.)  Construction phase of SUN Trail segment	\$858,001	\$95,825	\$762,176 Const	\$0	\$0	\$0	\$0	SUN	\$0
TB-6	Lawnwood Circle Sidewalk Install 6 foot wide sidewalk alongNebraska Avenue.	\$725,000	\$0	\$0	\$0	\$0	\$0	\$0	ТАР	\$725,000
	TRANSPORTATION - BICYCLE/PEDESTRIAN	\$6,273,247	\$845,825	\$987,827	\$64,750	\$2,834,845	\$0	\$0		\$1,540,000
	TRANSPORTATION TOTALS									
	Street Projects Steetscape Projects Bicycle/Pedestrian Projects	\$16,750,000	\$2,857,588 \$97,575 \$845,825	\$6,461,700 \$3,000,000 \$987,827	\$950,000 \$0 \$64,750	\$1,000,000 \$0 \$2,834,845	\$1,050,000 \$0 \$0	\$1,050,000 \$0 \$0		\$49,161,092 \$13,652,425 \$1,540,000
	TOTALS	\$85,553,627	\$3,800,988	\$10,449,527	\$1,014,750	\$3,834,845	\$1,050,000	\$1,050,000		\$64,353,517



ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FUNDING SOURCE	UNFUNDED AMOUNT
BUIL	DINGS									
B-1	Replacement of Fuel Canopy at Public Works  Existing canopy is showing signs of dilapidation. Structure needs to be replaced to meet new wind loads established by the Florida Building Code. Dispensers to be upgraded	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	ІМР-В	\$400,000
B-2	<b>Lincoln Theatre Renovation</b> Restoration of Lincoln Theatre at 1132 Avenue D	\$2,000,000	\$359,394	\$0	\$0	\$0	\$0	\$0	FPRA	\$1,640,606
B-3	Highwaymen Museum Fire suppression and security improvements	\$689,000	\$0	\$250,000	\$0	\$0	\$0	\$0	FPRA	\$439,000
B-4	Seven Gables Interior and exterior renovations to create a revamped Visitor and Welcome Center. Improvements may include roof, HVAC, siding, windows, new signs, etc.	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	FPRA	\$0
B-5	Old St. Anastasia  Restore the exterior of the building. Improvements may include pillars, stairs, brick repair, broken window replacement, etc.	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	FPRA	\$0
	BUILDINGS	\$4,089,000	\$359,394	\$1,250,000	\$0	\$0	\$0	\$0		\$2,479,606



ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FUNDING SOURCE	UNFUNDED AMOUNT
PAR	KING FACILITIES									
P-1	1200 Block Avenue D  This project will construct 32 new payed parking spaces (20 spaces	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	FPRA	\$0
	This project will construct 22 new paved parking spaces (20 spaces plus 2 ADA compliant spaces).  PARKING FACILITIES	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0		\$0



ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FUNDING SOURCE	UNFUNDED AMOUNT
PAR	K IMPROVEMENTS									
PI-1	Downtown Restroom (Fishing Pier Location) Proposed construction of a 309 square feet restroom facility containing 2 water closets	\$125,000	\$1,500	\$0	\$0	\$0	\$0	\$0		\$123,500
PI-2	PAL Park Restroom Construction  Proposed construction of a 1392 square feet restroom facility and concession area. Building shall include 5 water closets and 3 urinals.	\$250,000	\$1,500	\$0	\$0	\$0	\$0	\$0		\$248,500
PI-3	PAL Park Football/Soccer Field  Construction of new football/soccer field to accommodate new programming at the PAL Center. (Football facility to include lighting restroom, press box and concession stand)	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0		\$300,000
PI-4	Causeway Park Upgrade  An extremly popular destination providing public water access to residents and tourists alike. So popular that parking, traffic flow and pedestrian safety have become a major concern.	\$850,000	\$350,000	\$0	\$0	\$0	\$0	\$0	MSTU-P	\$500,000
PI-5	South Bridge Fishing Pier - Solar Lighting The City will plan towards placing lights on the newly constructed decks. This is a high use area and very popular for night fishing.	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0		\$175,000
PI-6	Moore's Creek Linear Park - Phase 2  The continuation of the linear park concept from 15th Street west to 29th Street. Project includes, canal enlargement, reshaping, pedestrial walkway, lighting and landscaping	\$8,500,000	\$0	\$0	\$0	\$0	\$0	\$0		\$8,500,000
PI-7	PAL Park Basketball Court  Design and construction of a new outside basketball court to accommodate new programming at the PAL Center.	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0		\$65,000



ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FUNDING SOURCE	UNFUNDED AMOUNT
PARI	<b>KIMPROVEMENTS</b>									
PI-8	Fenn Park  Design and construction to rehabilitate existing park facility.  Proposed work includes improvements to the parking lot and trails.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	MSTU-P	\$2,000,000
PI-9	Seaplane Base Proposed construction of a seaplane landing lane and associated upland base	\$200,000	\$78,225	\$0	\$0	\$0	\$0	\$0	CITY-GF	\$121,775
PI-11	Khalil Mack Field Redesign and construct park facilities including restrooms, concession stand, press box, walkway coverings, and play structures to meet ADA requirements.	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0		\$500,000
PI-12	Jaycee Park  Design and construction of new playground equipment, re-building interior trails, and construction of additional parking.	\$1,250,000	\$195,000	\$0	\$0	\$0	\$0	\$0	KW, FPUA, MSTU-P	\$1,055,000
PI-13	Jaycee Park Floating Docks	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0		\$400,000
PI-14	Moore's Creek Connectivity Create connection of Moore's Creek Linear Park between 7th Street and 2nd Street along Avenue A.	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	FPRA	\$0
PI-15	<b>Veterans Memorial Park</b> Design, engineer, permit, and construct a cohesive park on the river walk.	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	FPRA	\$0
PI-16	Beach Renourishment Replace beach sand as needed to ensure structural integrity of beaches over the next 10 years	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	FPRA	\$0
	PARK IMPROVEMENTS	\$17,865,000	\$626,225	\$3,250,000	\$0	\$0	\$0	\$0		\$13,988,775



ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FUNDING SOURCE	UNFUNDED AMOUNT
MAR	RINA PROJECTS									
M-1	Sewage Pump Out Station Installation of the sewage pump out for north side of the Marina	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0		\$175,000
M-2	Little Jim - Conversion of Septic to Sewer  This project will convert the existing septic system of the facility to sewer provided by St. Lucie County by extending a force main from the Stan Blum Boat Ramp west to Little Jim. Project design will also include grant research and application.	\$175,000	\$143,000	\$143,000	\$0	\$0	\$0	\$0	ARPA	\$32,000
M-3	Marina Promenade Enhanced walkway from Cobb's Landing north to existing paver sidewalk (approximately 360'). Walkway to be widened for increased pedestrian and cart traffic.	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0		\$75,000
M-4	Marina Park Transform Marina Square into Marina Park providing public access to water; close Melody Lane to traffic, reconstruct Avenue A as a Festival Street, creating overlooks, flexible open lawn space, terraced amphitheater.	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	FPRA	\$0
	MARINA PROJECTS	\$3,925,000	\$143,000	\$3,643,000	\$0	\$0	\$0	\$0		\$282,000



No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FUNDING SOURCE	UNFUNDED AMOUNT
GOL	F COURSE PROJECTS									
G-1	Indian Hills Club House Proposed club house with inside and outside dining, kitchen	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0		\$150,000
G-2	facilities, pro shop and offices.  Golf Cart Barn and Cart Parking  Construction of new 3,840 SF cart barn and associated concrete cart  parking area.	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0		\$200,000
G-3	Pickleball Courts and North Parking Area Proposed Pickle Ball Courts (4) and parking area for added amenities.	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0		\$175,000
G-4	South Parking Area Reconfiguration of south parking area	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0		\$100,000
	GOLF COURSE PROJECTS	\$625,000	\$0	\$0	\$0	\$0	\$0	\$0		\$625,000



ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FUNDING SOURCE	UNFUNDED AMOUNT
STO	RMWATER UTILITY PROJECTS									
S-1	<b>16th Street (Avenue K to Avenue I) - Storm Drain Replacement</b> Project entails the replacement of a decrepit storm drain along North 16th Street between Avenue K and Avenue I. The existing system has failed due to the deterioration and age of the infrastructure. The project also proposes milling and resurfacing of the roadway	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	ARPA	\$0
S-2	Frances Avenue (Fernandina Avenue to Thumb Point Drive) Project involves the replacement of failing metal side drains along Frances Ave. between Fernandina Ave. and Thumb Point Drive. The pipe will be replaced with concrete pipe and new inlets will be constructed. Replacement of driveway aprons is also planned.	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	SMU	\$175,000
S-3	Atlantic Avenue (5th Street to 7th Street) - Pipe Replacement  Numerous pavement failures have occurred directly in line with the stormdrain. Public  Works Department has repeatedly filled those voids with asphalt. The failures  continue to expand creating safety concerns and drainage problems.	\$500,000	\$5,300	\$0	\$0	\$0	\$0	\$0	ARPA	\$494,700
S-4	Avenue Q (14th to 17th Streets) - Storm Drain Replacement Project entails the replacement of failing stormdrain along Avenue Q between 14th and 17th Streets. Approximately 1,200 LF of 48" pipe along with the installation of 8 drainage structures is proposed. Also the replacement of curb and gutter and resurfacing is planned.	\$600,000	\$5,400	\$0	\$0	\$0	\$0	\$0	ARPA	\$594,600
S-5	Virginia Avenue Canal Stabilization (25th Street - 13th Street) 3,650 LF of canal bank stabilizatin utilizing articulated concrete block mats for canal banks and rip-rap application along the bottom of the canal.	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0		\$5,500,000
S-6	Moore's Creek Erosion Remediation As a result of Hurricane Irma, Moore's Creek suffered erosion damage along its banks, primarily from 7th to 15th Street.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	SMU	\$400,000
S-7	Surfside Drainage/Resurfacing - Phase II  The streets identified for drainage improvements under this project are: Melaleuca, Plover, Pelican, Walnut, Eucalyptus and Cypress. Improvements will include valley gutters constructed on both sides of the roadway, elimination of the remaining roadside swale by re-grading, driveway replacement, milling and resurfacing.	\$1,750,000	\$199,750	\$0	\$0	\$0	\$0	\$0	SMU, SUR	\$1,550,250



ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FUNDING SOURCE	UNFUNDED AMOUNT
STO	RMWATER UTILITY PROJECTS									
S-8	Surfside Drainage /Resurfacing - Phase III  The streets identified for drainage improvements under this project are: Sunset Isles, Mimosa and Jacaranda. Improvements will include valley gutters constructed on both sides of the roadway, elimination of the remaining roadside swales by re-grading, driveway replacement, milling and resurfacing.	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	ARPA	\$1,400,000
S-9	Surfside Drainage/Resurfacing - Phase IV  The streets identified for drainage improvements under this project are: Surfside, Cypress, Mimosa, Jacaranda, Coconut. Improvements will include valley gutters constructed on both sides of the roadway, elimination of the remaining roadside swales by re-grading, driveway replacement, milling and resurfacing.	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	SMU, SUR	\$2,200,000
	STORMWATER UTILITY PROJECTS	\$12,825,000	\$210,450	\$0	\$0	\$0	\$0	\$0		\$12,314,550

# APPENDIX C: LOCAL PROJECTS CITY OF PORT ST. LUCIE

(For informational purposes)

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	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
REVENUES (Mobility Fees):										
Glades Benefit District	120,033	108,029	102,628	97,496	92,622	87,990	83,591	79,411	75,441	71,669
Glades Benefit District Fund Balance	512,771	32,804	140,833	243,461	340,957	433,579	521,569	605,160	684,571	760,012
Total Glades Benefit District	632,804	140,833	243,461	340,957	433,579	521,569	605,160	684,571	760,012	831,681
Tradition Benefit District	656,120	590,508	560,982	532,933	506,287	480,972	456,924	434,078	412,374	391,755
Tradition Benefit District Fund Balance	989,480	95,600	686,108	1,247,090	780,024	1,286,310	1,767,283	2,224,206	2,658,284	3,070,657
Total Tradition Benefit District	1,645,600	686,108	1,247,090	1,780,024	1,286,310	1,767,283	2,224,206	2,658,284	3,070,657	3,462,412
Southwest Benefit District	2,720,000	2,448,000	2,325,600	2,209,320	2,098,854	1,993,911	1,894,216	1,799,505	1,709,530	1,624,053
Southwest Benefit District Fund Balance	3,848,957	3,238,957	4,686,957	6,962,557	7,871,877	9,570,731	11,164,642	13,058,858	14,858,363	16,567,893
Total Southwest Benefit District	6,568,957	5,686,957	7,012,557	9,171,877	9,970,731	11,564,642	13,058,858	14,858,363	16,567,893	18,191,946
<u> </u>										
Northwest Benefit District Fund	50,000	45,000	40,500	36,450	32,805	29,525	26,572	23,915	21,523	19,371
Northwest Benefit District Fund Balance	59,185 <b>109,185</b>	9,185 <b>54,185</b>	9,185 <b>49,685</b>	9,185 <b>45,635</b>	9,185 <b>41,990</b>	9,185 <b>38,710</b>	9,185 <b>35,757</b>	9,185 <b>33,100</b>	9,185 <b>30,708</b>	9,185 <b>28,556</b>
Total Northwest Benefit District		54,165		·	·	·	·	33,100		
Southeast Benefit District	2,750,000	2,475,000	2,351,250	2,233,688	2,122,003	2,015,903	1,915,108	1,819,352	1,728,385	1,641,966
Southeast Benefit District Fund Balance	1,000,000	1,450,000	800,000	2,541,250	1,699,938	2,471,941	3,137,844	3,702,951	4,172,304	4,550,689
Total Southeast Benefit District	3,750,000	3,925,000	3,151,250	4,774,938	3,821,941	4,487,844	5,052,951	5,522,304	5,900,689	6,192,654
Northeast Benefit District	953,427	858,084	815,180	774,421	735,700	698,915	663,969	630,771	599,232	599,232
Northeast Benefit District Fund Balance	22,290	5,717	738,802	303,982	28,403	764,103	963,019	1,076,988	1,707,759	2,306,991
Total Northeast Benefit District	975,717	863,802	1,553,982	1,078,403	764,103	1,463,019	1,626,988	1,707,759	2,306,991	2,906,224
Mobility Fee Revenues	\$ 13,682,263	\$ 11,356,884	\$ 13,258,025	\$ 17,191,833	\$ 16,318,654	\$ 19,843,065	\$ 22,603,921	\$ 25,464,381	\$ 28,636,951	\$ 31,613,473
Glades Benefit District Project										
Commerce Centre Drive & Glades Cut Off Improvements - NEW PROJECT Northwest/ Glades/ Tradition Mobility	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades Benefit District Project Total Expenses	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tradition Benefit District Project										
Commerce Centre Drive & Glades Cut Off Improvements - NEW PROJECT Northwest/ Glades/ Tradition Mobility	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Village Parkway replacement of lights Mobility eligible	1,000,000	-	-	-	-	-	-	-	-	-
Darwin Blvd and Paar Drive Intersection Improvements - NEW PROJECT	-	-	-	1,000,000	-	-	-	- 1	- 1	-
Tradition Benefit District Project Total Expenses	\$ 1,550,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	Ş -	\$ -	\$ -
Southwest Benefit District Project										
New Sidewalks (563000) - Citywide (local funds) (Y1420)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Peacock Improvements with Interchange -NEBD Mobility moved portion to SWBD	1,030,000	-	-	-	-	-	-	-	-	-
Village Parkway replacement of lights Mobility eligible	900,000	-	-	-	-	-	-	-	-	-
Tradition & Village Pkwy Mobility Improvements - NEW PROJECT (JOE D) (Southwest)	400,000	-	-	-	-	-	-	-	-	-
Road and Gateway Landscape Beautification- Mobility eligible -Pick location	-	-	50,000	400,000	400,000	400,000	-	-	-	-
Southwest Benefit District Project Total Expenses	3,330,000	1,000,000	50,000	1,300,000	400,000	400,000	-	-	-	-
Northwest Benefit District Project										
Commerce Centre Drive & Glades Cut Off Improvements - NEW PROJECT Northwest/ Glades/ Tradition Mobility	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northwest Benefit District Project Total Expenses	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
Southeast Benefit District Project										
New Sidewalks (563000) - Citywide (local funds) (Y1420)	\$ - \$	- 5	- \$	100,000 \$	1,000,000 \$	1,000,000 \$	1,000,000	\$ 1,000,000 \$	1,000,000 \$	1,000,000
Project Management Costs for Capital Improvements (563005)- SEBD mobility	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Traffic Calming (563000) - SEBD Mobility	600,000	125,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
FDOT - New Sidewalk Kestor Dr - Pending Grants / NEW PROJECT- SEBD Mobility	-	200,000	-	-	-	-	-	-	-	-
Cameo Blvd & PSL Blvd Intersection Upgrades - SEBD mobility district	1,200,000	-	-	-	-	-	-	-		-
Savona & Paar Intersection Improvements- SEBD mobility district	150,000	1,200,000	-	-	-	-	-	-		-
Southbend Blvd Widening Improvements Conceptual Design New Project - SEBD Mobility	50,000	-	-	-	-	-	-	-	-	-
Savona & Alcantarra Intersection Improvements -New Project SEBD Mobility	-	1,500,000	-	-	-	-	-	-	-	
FDOT - New Sidewalk/Trail -Peacock Trail - Pending Grants/New project SEBD Mobility	-	-	-	-	-	-	-	-	-	
PSL Blvd Landscaping - Turnpike Bridge to Gatlin Blvd- mobility eligible SEBD	-	-	60,000	675,000	-	-	-	-		
Darwin Blvd and Paar Drive Intersection Improvements - NEW PROJECT	_	_	200,000	200,000						-
U.S. Submarine Veterans Park On-street Parking - PRICE INCREASE	-	-	-	250,000	-	-	-	-	-	-
PSL Blvd South Segment 1 (Becker to Paar)	200,000	-	-	-	-	-	-	-	-	
Del Rio/California Intersection Improvements	-	-	-	1,500,000	-	_	-	-		_
Southeast Benefit District Project Total Expenses	\$ 2,300,000 \$	3,125,000	610,000 \$	3,075,000 \$	1,350,000 \$	1,350,000 \$	1,350,000	\$ 1,350,000 \$	1,350,000 \$	1,350,000
Northeast Benefit District Project	φ =,000,000 φ	, 0,220,000 4	φ σ20,000 φ	σ,σ.σ,σσσ φ	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,000,000 φ	_,000,000	φ <b>2</b> ,000,000 φ	2,000,000 4	2,000,000
Peacock Improvements with Interchange -NEBD Mobility & poritions to NWBD	\$ 470,000 \$	5 - [5	-   5	- Ś	-   \$	<u> I</u> \$	- 1	\$ - \$	- İ\$	
New Sidewalks (563000) - Citywide (local funds) (Y1420)	-		1,000,000			<u> </u>	_	· ·	-	
Traffic Calming (563000)	-	125,000	-	_	-	_	_	_	-	
NW Torino Pkwy Widening & Mobility Improvements - NEW PROJECT (JOE D) (Northeast Benefit)	-	123,000	-	-	_	_	550,000	-	-	
FDOT - New Sidewalk-Volucia Dr - Pending Grants / NEW PROJECT- NEBD Mobility	-	-+	-	-		-	-			
				100,000	-			-		
N Macedo Blvd and Selvitz Road - (North East Benefit ) New Project	-	-	-		-	-	-	-	-	
NW Cashmere Blvd Widening & Mobility Improvements - NEW PROJECT (JOE D) - (North East Benefit)	-	-	-	350,000	-	-	-	-	-	
St. Lucie West Blvd Mobility Improvements - NEW PROJECT (JOE D) (East Benefit)	-	-	-	-	-	500,000	-	-	-	-
NW Bayshore Blvd Widening & Mobility Improvements - NEW PROJECT (JOE D) (North East Benefit)	-	-	-	350,000	-	-	-	-	-	-
Del Rio/California Intersection Improvements	-	-	250,000	250,000	-	-	-	-	-	
SLW Blvd Widening Improvements Conceptual Design New Project - NEBD Mobility-	500,000	-	-		-	-	-	-	-	
Northeast Benefit District Project Total Expenses	\$ 970,000 \$	125,000 \$	1,250,000 \$	1,050,000 \$	- \$	500,000 \$	550,000	\$ - \$	- \$	-
Mobility Fee Surplus/Deficit	\$ 4,882,263 \$	7,106,884	11,348,025 \$	10,766,833 \$	14,568,654 \$	17,593,065 \$	20,703,921	\$ 24,114,381 \$	27,286,951 \$	30,263,473
Revenues(continued)										
Prior Year CIP Reserve	\$ 5,342,939 \$	4,572,073	3,609,315 \$	1,902,653 \$	2,186,044 \$	869,783 \$	-	\$ - \$	- \$	-
Local Option Gas Tax - 2 cents/gal renewed	1,832,925	1,944,550	1,983,441	2,023,110	2,063,572	2,104,843	2,157,465	2,200,614	2,244,626	2,289,519
Local Option Gas Tax - 3 cents/gal renewed	2,749,386	2,916,824	2,975,160	3,034,664	3,095,357	3,157,264	3,236,196	3,300,920	3,366,938	3,366,938
Interest Income & Other	100,000	80,108	40,062	32,050	32,370	32,694	33,021	33,021	33,351	33,351
St. Lucie County Contribution for Peacock Project	1,500,000	-	-	-	-	-	-	-	-	
inter transfer from GF PSL Blvd Segment 1	-	_	8,600,000							
Line of credit -PSL Blvd Segment 1	-	_	11,400,000							
	-	_	11,400,000							
Applied Grant for Segment 2.2 (Paar to Alcantarra)	5,800,798									
PSL Blvd South Segment 2.2 (Paar to Alcantarra) transfer from GF	3,000,730	<del>-</del> +	200,000	-	-			-	-	
Recreation Trail Program Grant for Volucia Trail/Sidewalk										
Recreation Trail Program Grant for Peacock Trail	3 000 000		650,000							
TPO SLW Blvd Widening Improvements Conceptua Design & Construction -New Project	3,000,000	650 000								
FDOT - New Sidewalk Kestor Dr - Pending Grants / NEW PROJECT	-	650,000	-	-	-	-	-	-	-	
FDOT - New Sidewalk-Volucia Dr - Pending Grants / NEW PROJECT	-	-	650,000	-	-	-	-	-	-	
FDOT - Gatlin/Savona Intersection Improvements - Pending Grants	650,000	-	-	-	-	-	-	-	-	-



	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
Other Revenues - Subtotal \$	20,976,048	10,163,555 \$	30,107,978 \$	6,992,476 \$	7,377,343	6,164,584 \$	5,426,681 \$	5,534,554 \$	5,644,915	5,689,808
Total Revenues - Mobility and Other Revenues \$	34,658,311	21,520,439 \$	43,366,003 \$	24,184,309 \$	23,695,997 \$	26,007,650 \$	28,030,602 \$	30,998,935 \$	34,281,866	37,303,281



EXPENDITURES:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
OPERATIONS/ADMINISTRATION - PUBLIC WORKS - #304-4105										
FDOT - New Sidewalk Kestor Dr - Pending Grants / NEW PROJECT- SEBD Mobility	\$ -	\$ 650,00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
FDOT - New Sidewalk-Volucia Dr - Pending Grants / NEW PROJECT	-	-	650,000	-	-	-	-	-	-	-
Recreation Trail Program Grant New Sidewalk-Volucia Dr - Pending Grants / NEW PROJECT	-	-	200,000	-	-	-	-	-	-	-
	-	-	650,000	-	-	-	-	-	-	-
Roadways	-	-	-	-	-	-	-	-	-	-
Peacock Improvements with Interchange -NEBD Mobility	1,500,0		-	-	-	-	-	-	-	-
Sub-Totals	\$ 1,500,0	00 \$ 650,00	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
TRAFFIC CONTROL DIVISION - PUBLIC WORKS - #304-4121	T	2014 5000	T	T	50,000	<u> </u>	<u> </u>	4 50.000	50,000 1	50.000
ADA Improvements - signals various locations (568813)	\$ 50,0				\$ 50,000	+/	\$ 50,000			50,000
Signal Conversion (YELLOW FLASHING ARROW) - Added years to complete	200,0		200,000	·	200,000	200,000	200,000	200,000	200,000	200,000
PSL Blvd South Segment 2.2 (Paar to Alcantarra) (Grant Match) moved up to FY 23/24- Tfr from GF	5,800,7	-	- 20,000,000	-	-	-	-	-	-	-
PSL Blvd South Segment 1 (Becker to Paar) Airoso Thornhill Rehab	F0.0	00	20,000,000	-	-	-	-	-	-	-
	50,0	500,00	-	-	-	-	-	-	-	-
Pavement Condition and Asset inventory project cost Gatlin/Savona Intersection Improvements - Moved up Design/Construction Turn lane	650,0		<u> </u>	-	_		-		-	
SLW Blvd Widening Improvements Construction portion TPO New Project	3,000,0		-	-	-	-	-	-	-	-
Sub-Totals	\$ 9,750,7	1	\$ 20,250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	250,000
Sub-10tais	۶ 5,750,7	750,00	Ç 20,230,000	2 230,000	230,000	230,000	230,000	230,000	ÿ 230,000 ;	230,000
CTREETS DIVISION DURING WORKS #204 4425										
STREETS DIVISION - PUBLIC WORKS - #304-4125										
Annual Resurfacing Program (534132)	\$4,350,0	90 \$4,000,00	\$4,000,000	\$4,000,000	\$4,500,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000
<u> </u>	\$4,350,0 750,0			\$4,000,000 500,000	\$4,500,000 500,000	\$7,200,000 750,000	\$7,200,000 750,000	\$7,200,000 750,000	\$7,200,000 750,000	\$7,200,000 750,000
Annual Resurfacing Program (534132)		500,00	500,000							
Annual Resurfacing Program (534132) Contract Repair / Improvements of Sidewalks (534133)	750,0	500,00 600,00	500,000	500,000		750,000		750,000		
Annual Resurfacing Program (534132)  Contract Repair / Improvements of Sidewalks (534133)  Glenwood Roadway Reconstruction  Gatlin Pines – Roadway Reconstruction  SW Import Drive Reconstruction	750,0	00 500,00 600,00	500,000	500,000		750,000 -		750,000 -		
Annual Resurfacing Program (534132)  Contract Repair / Improvements of Sidewalks (534133)  Glenwood Roadway Reconstruction  Gatlin Pines – Roadway Reconstruction	750,0 - -	500,00 600,00 - -	500,000	500,000	500,000	750,000 - -		750,000 - -	750,000	
Annual Resurfacing Program (534132)  Contract Repair / Improvements of Sidewalks (534133)  Glenwood Roadway Reconstruction  Gatlin Pines – Roadway Reconstruction  SW Import Drive Reconstruction	750,0 - - -	500,00 600,00 - -	500,000 - 1,500,000 -	500,000 - - - - - -	500,000 - - - 1,200,000	750,000 - - - - - -	750,000 - - - - -	750,000 - - - - -	750,000	750,000 - - - - - -
Annual Resurfacing Program (534132)  Contract Repair / Improvements of Sidewalks (534133)  Glenwood Roadway Reconstruction  Gatlin Pines – Roadway Reconstruction  SW Import Drive Reconstruction  U.S. Submarine Veterans Park On-street Parking - PRICE INCREASE-SEBD mobility fees	750,0 - - -	500,00 600,00 - - - -	500,000 - 1,500,000 - - - 400,000	500,000 - - - - - -	500,000 - - - 1,200,000	750,000 - - -	750,000 - - -	750,000 - - -	750,000	750,000 - - -
Annual Resurfacing Program (534132)  Contract Repair / Improvements of Sidewalks (534133)  Glenwood Roadway Reconstruction  Gatlin Pines – Roadway Reconstruction  SW Import Drive Reconstruction  U.S. Submarine Veterans Park On-street Parking - PRICE INCREASE-SEBD mobility fees  NEW REPLACEMENT -Replace PW-4160 2016 Pothole Patch Truck  Sub-Totals	750,0 - - - - - \$5,100,0	500,00 600,00 - - - - - - - - - - - - -	500,000 - 1,500,000 - - 400,000 \$ 6,400,000	500,000  \$ 4,500,000	500,000  1,200,000  \$ 6,200,000	750,000 - - - - - - \$ 7,950,000	750,000 - - - - - - \$ 7,950,000	750,000 - - - - - - \$ 7,950,000	750,000	750,000 - - - - - - - - - - - - -
Annual Resurfacing Program (534132)  Contract Repair / Improvements of Sidewalks (534133)  Glenwood Roadway Reconstruction  Gatlin Pines – Roadway Reconstruction  SW Import Drive Reconstruction  U.S. Submarine Veterans Park On-street Parking - PRICE INCREASE-SEBD mobility fees  NEW REPLACEMENT -Replace PW-4160 2016 Pothole Patch Truck  Sub-Totals  Internal Charges- transfer to the General Fund	750,0 - - - - - \$5,100,0	500,00 600,00 - - - -	500,000 - 1,500,000 - - 400,000 \$ 6,400,000	500,000  \$ 4,500,000	500,000  1,200,000  \$ 6,200,000	750,000 - - - - - -	750,000 - - - - - - \$ 7,950,000	750,000 - - - - -	750,000	750,000 - - - - - - - - - - - - -
Annual Resurfacing Program (534132)  Contract Repair / Improvements of Sidewalks (534133)  Glenwood Roadway Reconstruction  Gatlin Pines – Roadway Reconstruction  SW Import Drive Reconstruction  U.S. Submarine Veterans Park On-street Parking - PRICE INCREASE-SEBD mobility fees  NEW REPLACEMENT -Replace PW-4160 2016 Pothole Patch Truck  Sub-Totals  Internal Charges- transfer to the General Fund  Note 1: Fund Transfer to General Fund - Debt Payment	\$5,100,0 \$ 53,1	500,00 600,00 - - - - - - - - - - - - -	500,000 - 1,500,000 - - 400,000 \$ 6,400,000 \$ 55,325	500,000  \$ 4,500,000  \$ 56,432	500,000  - 1,200,000  \$ 6,200,000  \$ 57,560	750,000 \$ 7,950,000 \$ 58,712	750,000 \$ 7,950,000 \$ 59,886	750,000  \$ 7,950,000 \$ 61,084	750,000	750,000
Annual Resurfacing Program (534132)  Contract Repair / Improvements of Sidewalks (534133)  Glenwood Roadway Reconstruction  Gatlin Pines – Roadway Reconstruction  SW Import Drive Reconstruction  U.S. Submarine Veterans Park On-street Parking - PRICE INCREASE-SEBD mobility fees  NEW REPLACEMENT -Replace PW-4160 2016 Pothole Patch Truck  Sub-Totals  Internal Charges- transfer to the General Fund  Note 1: Fund Transfer to General Fund - Debt Payment  Sub-Totals	\$5,100,0 \$5,100,0 \$ 53,1 \$ 53,1	500,00 600,00 - - - - - - - - - - - - -	500,000 - 1,500,000 400,000 \$ 6,400,000 \$ 55,325 \$ 55,325	\$ 56,432 \$ 56,432	\$ 57,560	750,000  \$ 7,950,000  \$ 58,712	750,000 \$ 7,950,000 \$ 59,886	750,000 \$ 7,950,000 \$ 61,084 - \$ 61,084	750,000	750,000
Annual Resurfacing Program (534132)  Contract Repair / Improvements of Sidewalks (534133)  Glenwood Roadway Reconstruction  Gatlin Pines – Roadway Reconstruction  SW Import Drive Reconstruction  U.S. Submarine Veterans Park On-street Parking - PRICE INCREASE-SEBD mobility fees  NEW REPLACEMENT -Replace PW-4160 2016 Pothole Patch Truck  Sub-Totals  Internal Charges- transfer to the General Fund  Note 1: Fund Transfer to General Fund - Debt Payment	\$5,100,0 \$5,100,0 \$ 53,1 \$ 53,1	500,00 600,00 - - - - - - - - - - - - -	500,000 - 1,500,000 400,000 \$ 6,400,000 \$ 55,325 \$ 55,325	\$ 56,432 \$ 56,432	\$ 57,560	750,000 \$ 7,950,000 \$ 58,712	750,000 \$ 7,950,000 \$ 59,886	750,000  \$ 7,950,000 \$ 61,084	750,000	750,000
Annual Resurfacing Program (534132)  Contract Repair / Improvements of Sidewalks (534133)  Glenwood Roadway Reconstruction  Gatlin Pines – Roadway Reconstruction  SW Import Drive Reconstruction  U.S. Submarine Veterans Park On-street Parking - PRICE INCREASE-SEBD mobility fees  NEW REPLACEMENT -Replace PW-4160 2016 Pothole Patch Truck  Sub-Totals  Internal Charges- transfer to the General Fund  Note 1: Fund Transfer to General Fund - Debt Payment  Sub-Totals	\$5,100,0 \$5,100,0 \$ 53,1 \$ 53,1 \$ 16,403,9	500,00 600,00	500,000 - 1,500,000 - 400,000 \$ 6,400,000 \$ 55,325 \$ 28,205,325	\$ 500,000 - - - - \$ 4,500,000 \$ 56,432 \$ 4,806,432	\$ 57,560 \$ 6,507,560	750,000  \$ 7,950,000  \$ 58,712	750,000 \$ 7,950,000 \$ 59,886 \$ 59,886 \$ 8,259,886	750,000 \$ 7,950,000 \$ 61,084 - \$ 61,084 \$ 8,261,084	750,000	750,000
Annual Resurfacing Program (534132)  Contract Repair / Improvements of Sidewalks (534133)  Glenwood Roadway Reconstruction  Gatlin Pines – Roadway Reconstruction  SW Import Drive Reconstruction  U.S. Submarine Veterans Park On-street Parking - PRICE INCREASE-SEBD mobility fees  NEW REPLACEMENT -Replace PW-4160 2016 Pothole Patch Truck  Sub-Totals  Internal Charges- transfer to the General Fund  Note 1: Fund Transfer to General Fund - Debt Payment  Sub-Totals  TOTAL EXPENDITURES (Non-Mobility Fee Projects & Mobility Fees)	\$5,100,0 \$5,100,0 \$ 53,1 \$ 53,1 \$ 25,203,9	500,00 600,00	500,000 - 1,500,000 - 400,000 \$ 6,400,000 \$ 55,325 \$ 28,205,325 \$ 30,115,325	\$ 500,000 - - - - - \$ 4,500,000 \$ 56,432 \$ 56,432 \$ 11,231,432	\$ 500,000 - 1,200,000 - \$ 6,200,000 \$ 57,560 \$ 57,560 \$ 6,507,560	750,000  \$ 7,950,000  \$ 58,712  \$ 58,712  \$ 10,508,712	750,000  \$ 7,950,000  \$ 59,886  \$ 59,886  \$ 10,159,886	750,000  \$ 7,950,000  \$ 61,084  - \$ 61,084  \$ 9,611,084	750,000  \$ 7,950,000 \$ \$ 62,305 \$ \$ 62,305 \$ \$ 9,612,305 \$	750,000
Annual Resurfacing Program (534132)  Contract Repair / Improvements of Sidewalks (534133)  Glenwood Roadway Reconstruction  Gatlin Pines – Roadway Reconstruction  SW Import Drive Reconstruction  U.S. Submarine Veterans Park On-street Parking - PRICE INCREASE-SEBD mobility fees  NEW REPLACEMENT -Replace PW-4160 2016 Pothole Patch Truck  Sub-Totals  Internal Charges- transfer to the General Fund  Note 1: Fund Transfer to General Fund - Debt Payment  Sub-Totals  TOTAL EXPENDITURES (Non-Mobility Fee Projects & Mobility Fees)  Designated CIP Reserve Mobility Fee Projects	\$5,100,0 \$5,100,0 \$ 53,1 \$ 53,1 \$ 16,403,9 \$ 25,203,9 \$ 4,882,2	500,00 600,00 600,00	500,000 1,500,000 400,000 \$ 6,400,000 \$ 55,325 \$ 28,205,325 \$ 30,115,325 \$ 11,348,025	\$ 500,000 	\$ 500,000 - 1,200,000 - \$ 6,200,000 \$ 57,560 \$ 57,560 \$ 6,507,560 \$ 14,568,654	750,000 \$ 7,950,000 \$ 58,712 \$ 58,712 \$ 10,508,712 \$ 17,593,065	750,000  \$ 7,950,000  \$ 59,886  \$ 59,886  \$ 10,159,886  \$ 20,703,921	750,000  \$ 7,950,000  \$ 61,084 - \$ 61,084  \$ 9,611,084  \$ 24,114,381	750,000	750,000
Annual Resurfacing Program (534132)  Contract Repair / Improvements of Sidewalks (534133)  Glenwood Roadway Reconstruction  Gatlin Pines – Roadway Reconstruction  SW Import Drive Reconstruction  U.S. Submarine Veterans Park On-street Parking - PRICE INCREASE-SEBD mobility fees  NEW REPLACEMENT -Replace PW-4160 2016 Pothole Patch Truck  Sub-Totals  Internal Charges- transfer to the General Fund  Note 1: Fund Transfer to General Fund - Debt Payment  Sub-Totals  TOTAL EXPENDITURES (Non-Mobility Fee Projects)  Designated CIP Reserve Mobility Fee Projects  Designated CIP Reserve Future Projects	\$5,100,0 \$5,100,0 \$ 53,1 \$ 53,1 \$ 16,403,9 \$ 25,203,9 \$ 4,882,2	500,00 600,00 600,00	500,000	\$ 500,000 - - - - \$ 4,500,000 \$ 56,432 \$ 56,432 \$ 11,231,432 \$ 11,231,432 \$ 10,766,833 \$ 2,186,044	\$ 500,000 - 1,200,000 - \$ 6,200,000 \$ 57,560 \$ 57,560 \$ 6,507,560 \$ 14,568,654 \$ 869,783 -	750,000	750,000  \$ 7,950,000  \$ 59,886  \$ 59,886  \$ 10,159,886  \$ 10,159,886  \$ 20,703,921 \$ (2,833,205)	750,000  \$ 7,950,000  \$ 61,084  - \$ 61,084  \$ 8,261,084  \$ 9,611,084  \$ 24,114,381 \$ (2,726,529)	750,000	750,000
Annual Resurfacing Program (534132)  Contract Repair / Improvements of Sidewalks (534133)  Glenwood Roadway Reconstruction  Gatlin Pines – Roadway Reconstruction  SW Import Drive Reconstruction  U.S. Submarine Veterans Park On-street Parking - PRICE INCREASE-SEBD mobility fees  NEW REPLACEMENT -Replace PW-4160 2016 Pothole Patch Truck  Sub-Totals  Internal Charges- transfer to the General Fund  Note 1: Fund Transfer to General Fund - Debt Payment  Sub-Totals  TOTAL EXPENDITURES (Non-Mobility Fee Projects & Mobility Fees)  Designated CIP Reserve Mobility Fee Projects	\$5,100,0 \$5,100,0 \$ 53,1 \$ 53,1 \$ 16,403,9 \$ 25,203,9 \$ 4,882,2	500,00 600,00 600,00	500,000	\$ 10,766,833 \$ 2,186,044	\$ 500,000 - 1,200,000 - \$ 6,200,000 \$ 57,560 \$ 57,560 \$ 6,507,560 \$ 14,568,654 \$ 869,783 -	750,000	750,000  \$ 7,950,000  \$ 59,886  \$ 59,886  \$ 10,159,886  \$ 10,159,886  \$ 20,703,921 \$ (2,833,205)	750,000  \$ 7,950,000  \$ 61,084  - \$ 61,084  \$ 8,261,084  \$ 9,611,084  \$ 24,114,381 \$ (2,726,529)	750,000	750,000
Annual Resurfacing Program (534132)  Contract Repair / Improvements of Sidewalks (534133)  Glenwood Roadway Reconstruction  Gatlin Pines – Roadway Reconstruction  SW Import Drive Reconstruction  U.S. Submarine Veterans Park On-street Parking - PRICE INCREASE-SEBD mobility fees  NEW REPLACEMENT -Replace PW-4160 2016 Pothole Patch Truck  Sub-Totals  Internal Charges- transfer to the General Fund  Note 1: Fund Transfer to General Fund - Debt Payment  Sub-Totals  TOTAL EXPENDITURES (Non-Mobility Fee Projects)  Designated CIP Reserve Mobility Fee Projects  Designated CIP Reserve Future Projects	\$5,100,0 \$5,100,0 \$ 53,1 \$ 53,1 \$ 16,403,9 \$ 25,203,9 \$ 4,882,2 \$ 4,572,0 \$ 9,454,3	500,00 600,00 600,00	\$ 500,000 - 1,500,000 400,000 \$ 6,400,000 \$ 55,325 \$ 28,205,325 \$ 30,115,325 \$ 11,348,025 \$ 1,902,653 \$ 13,250,678	\$ 500,000 - - - - \$ 4,500,000 \$ 56,432 \$ 56,432 \$ 11,231,432 \$ 11,231,432 \$ 10,766,833 \$ 2,186,044 \$ 12,952,877	\$ 500,000 - 1,200,000 - \$ 6,200,000 \$ 57,560 \$ 57,560 \$ 6,507,560 \$ 14,568,654 \$ 869,783 -	750,000  \$ 7,950,000  \$ 58,712  \$ 58,712  \$ 10,508,712  \$ 10,508,712  \$ 17,593,065 \$ (2,094,127)  \$ 15,498,938	750,000  \$ 7,950,000  \$ 59,886  \$ 59,886  \$ 10,159,886  \$ 10,159,886  \$ 10,159,886  \$ 10,703,921 \$ (2,833,205)  \$ 17,870,716	750,000  \$ 7,950,000  \$ 61,084  - \$ 61,084  \$ 8,261,084  \$ 9,611,084  \$ 24,114,381 \$ (2,726,529) \$ 21,387,851	750,000	750,000

<sup>\*</sup> The SW District (2) Due on Sale Assessment Revenue will be invoiced annually by the City beginning November 2014 with the final billing on November 2023.

Note: Red Lettering = New Projects

Purple/Orange Lettering = Project/Price Changes

Note 1: Debt Services payment is based on borrowing \$16M over a 30 year period at 4%, which includes soft costs (this is a preliminary estimate and will be increased or reduced based on bond market).

# APPENDIX D: LOCAL PROJECTS: ST. LUCIE COUNTY

(For informational purposes)

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#### **INFRASTRUCTURE SALES TAX - FUND 319**

#### CAPITAL IMPROVEMENT PLAN

(Including Maintenance Improvement Plan Projects)

RF	$VF\Lambda$	UES:
ΛC	V E/N	UED:

Prior Year CIP Reserves
Discretionary Sales Surtaxes
Transfer from General Fund
Interest
Less 5 Percent

#### **Total Budgeted Revenues**

EXPENDITURES:
Bridge Repairs
Easy Street at NSLWRCD Canal 17
Johnston Road @FPFWCD Canal 1 and Canal 15
Juanita Ave Sidewalk (Taylor Creek Bridge to US1)
Keen Road Bridge over Taylor Creek Replacement
Lakewood Park Stormwater Improvements
McCarty Road Bridge over 10-Mile Creek South (940030)
Midway Road Cross Drain East Savannahs Park
Old Dixie Hwy over Taylor Creek Bridge Replacement
Old Dixie Hwy Permanent Repair
Oleander Sidewalk (Midway to Saeger)
Prima Vista at Floresta (City of PSL partnership)
Prima Vista Blvd. Medians and Access Management
Rock Road at NSLRWCD C-48
Schumann Road at NSLRWCD C-59
South Header Canal Road at NSLRWCD C-69
St James Sidewalk (Royce to Lazy River)
Old Dixie Highway Signalizations at FEC Crossings
Traffic Signal Upgrades

Traffic Communications Conduit & Fiber - Sales Tax Referendum Plan

**CIP Reserve for Future Projects** 

### **Total Budgeted Expenses**

Unincorporated Area Resurfacing

Future Approved Stormwater Improvements Transfer to Pay Back General Fund

#### SUMMARY:

Revenues Expenses

_					
\$	22,804,732	\$ 16,285,362	\$ 14,287,928	\$ 15,152,644	\$ 14,660,444
\$	(18,550,000)	\$ (14,000,000)	\$ (11,150,000)	\$ (12,500,000)	\$ (11,750,000)
\$	4,254,732	\$ 2,285,362	\$ 3,137,928	\$ 2,652,644	\$ 2,910,444

	FY 2024	į				
Re	ecommended	FY 2025	FY 2026	FY 2027		FY 2028
\$	10,682,506	\$ 4,254,732	\$ 2,285,362	\$ 3,137,928	\$	2,652,644
\$	12,600,000	\$ 12,600,000	\$ 12,600,000	\$ 12,600,000	\$	12,600,000
\$	-	\$ -	\$ -	\$ -	\$	-
\$	160,238	\$ 63,821	\$ 34,280	\$ 47,069	\$	39,790
\$	(638,012)	\$ (633,191)	\$ (631,714)	\$ (632,353)	\$	(631,989)
\$	22,804,732	\$ 16,285,362	\$ 14,287,928	\$ 15,152,644	\$	14,660,444

		FUTURE					
Re	FY24 ecommended	FY 2025	FY 2026	FY 2027		FY 2028	ANTICIPATED NEEDS
\$	3,400,000	\$ 250,000	\$ 250,000	\$ -	\$	-	tbd
\$	350,000	\$ -	\$ -	\$ -	\$	-	tbd
\$	-		\$ 6,000,000	\$ -	\$	-	tbd
\$	450,000	\$ -	\$ -	\$ -	\$	-	tbd
\$	3,000,000	\$ -	\$ -	\$ -	\$	-	tbd
\$	-	\$ 2,000,000	\$ -	\$ -	\$	-	tbd
\$	-		\$ -	\$ 3,500,000	\$	-	tbd
\$	-		\$ 300,000	\$ -	\$	-	tbd
\$	-	\$ 7,000,000	\$ -	\$ -	\$	-	tbd
\$	-		\$ -	\$ -	\$	600,000	tbd
\$	-		\$ -	\$ 200,000	\$	-	tbd
\$	-	\$ 2,000,000	\$ -	\$ -	\$	-	tbd
\$	750,000	\$ 750,000	\$ -	\$ 2,500,000	\$	2,500,000	tbd
\$	-	\$ -	\$ -	\$ 150,000	\$	500,000	tbd
\$	-	\$ -	\$ -	\$ 150,000	\$	600,000	tbd
\$	-	\$ -	\$ -	\$ 150,000	\$	600,000	tbd
\$	-	\$ 400,000	\$ -	\$ -	\$	-	tbd
\$	1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$	2,000,000	tbd
\$	450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$	450,000	tbd
\$	6,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$	3,000,000	tbd
\$	150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$	-	tbd
\$	<u>-</u>	\$ -	\$ -	\$ 250,000	\$	1,500,000	tbd
\$	3,000,000	\$ -	\$ -	\$ -	\$	-	tbd
\$	18,550,000	\$ 14,000,000	\$ 11,150,000	\$ 12,500,000	\$	11,750,000	\$ -

# STORMWATER MANAGEMENT FUND - FUND 102001

# CAPITAL IMPROVEMENT PLAN

(Including Maintenance Improvement Plan Projects)

<b>Total Budgeted Revenues</b>	\$ 750,000	\$ 2,150,000	\$ 1,500,000	\$ 1,650,000	\$ 1,500,000		
	,						
Taxes	\$ 750,000	\$ 2,150,000	\$ 1,500,000	\$ 1,650,000	\$ 1,500,000		
REVENUES.	Recommended	FY 2025	FY 2026	FY 2027	FY 2028		
REVENUES:	FY 2024 Un-Appropriated Subsequent Years						

EVDEND WHED EG	Un-Appropriated Subsequent Years								FUTURI		
EXPENDITURES:	FY24 Recommended		FY 2025	FY 2026			FY 2027	FY 2028		ANTICIE NEEDS	AIED
Stormwater Master Plan Projects TBD	\$ -	\$	-	\$	-	\$	150,000	\$	1,000,000	tbd	
25th @ Edwards Pond Repairs	\$ 150,000	) \$	500,000	\$	-	\$	-	\$	-	\$	-
Fort Capron Ditch	\$ -	\$	250,000	\$	-	\$	-	\$	-	\$	-
Melville Road Phase 3 Stormwater	\$ -	\$	150,000	\$	400,000	\$	400,000	\$	-	\$	-
Neighborhood Land Acquisition	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-
Outfall Baffle Box Program	\$ 350,000	) \$	350,000	\$	350,000	\$	350,000	\$	350,000	tbd	
Petravice/Palmetto Stormwater Treatment Train	\$ -	\$	150,000	\$	-	\$	-	\$	-	\$	-
Platt's Creek Pump Station	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-
Seager Pond Retrofit	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-
Sheraton Plaza STA	\$ 250,000	) \$	500,000	\$	-	\$	-	\$	-	\$	-
Sunland Gardens Stormwater Improvement Phase 1 & 2	\$ -	\$	250,000	\$	750,000	\$	750,000	\$	150,000	\$	-
Total Budgeted Expenses	\$ 750,000	\$	2,150,000	\$	1,500,000	\$	1,650,000	\$	1,500,000	\$	-

#### **ROADS IMPACT FEES NORTH - FUND 310016**

EX7.0004

CAPITAL IMPROVEMENT PLAN

#### **REVENUES:**

Available Major Project Reserves Residential Impact Fees Commercial Impact Fees Reimbursement Interest Less 5 Percent

#### **Total Budgeted Revenues**

Arterial A (Midway Road to Orange Avenue)
Glades Cut Off Rd Improvements
Jenkins Road Phase 1 (from Midway to Glades Cut Off Rd)
Jenkins Road Phase 2 (from Glades Cut Off Rd to Orange Ave)
Jenkins Road Phase 3 (from Orange Ave to St Lucie Blvd)
Lennard Rd / Tilton Rd Drainage
Midway Rd (Glades Cut Off to Jenkins) Includes Tpk Interchange
Selvitz Road Improvements (Glades Cut Off Rd to Edwards Rd)
Walton Road Sidewalk (Lennard Rd to Green River Pkwy)
North County Airport Connector (I-95 to King's Hwy)
Selvitz Rd and Glades Cut Off Rd Intersection Improvements
Oleander Ave Sidewalk (South Market Ave to Edwards Rd)
Edwards Rd Widening (Jenkins Rd to 25th St)
St. Lucie West at Peacock Blvd Intersection (City of PSL)

#### **Total Budgeted Expenses**

#### **SUMMARY:**

Revenues Expenses

\$	(36,801)	\$	(53,601)	\$	(53,361)	\$	(54,029)	\$	(35,299)
\$	83,590	\$	93,328	\$	108,604	\$	123,812	\$	109,210
		\$	360,000	\$	360,000	\$	360,000	\$	-
\$	67,310	\$	65,013	\$	61,521	\$	59,676	\$	59,676
\$	585,114	\$	553,687	\$	537,086	\$	537,086	\$	537,086
\$	5,572,637	\$	6,221,850	\$	7,240,276	\$	8,254,127	\$	7,280,672
Re	ecommended		FY 2025	FY 2026 FY 2027					FY 2028
	FY 2024			S					

	Un-Appropriated Subsequent Years									ΓURE
FY24 mmended		FY 2025		FY 2026		FY 2027		FY 2028	AN' NEI	ΓΙCIPATED EDS
\$ -	\$	-	\$	-	\$	-	\$	-	\$	-
\$ -	\$		\$	-	\$	-	\$	-	\$	-
\$ -	\$		\$	-	\$	1	\$	-	\$	-
\$ -	\$	-	\$	-	\$	-	\$	-	\$	-
\$ -	\$	ı	\$	-	\$	1	\$	_	\$	49,000,000
\$ -	\$	ı	\$	-	\$	-	\$	_	\$	-
\$ -	\$	-	\$	-	\$	-	\$	-	\$	-
\$ -	\$	-	\$	-	\$	-	\$	-	\$	-
\$ -	\$	-	\$	-	\$	-	\$	-	\$	-
\$ 50,000	\$	-	\$	-	\$	2,000,000	\$	2,000,000	\$	50,000,000
\$ -	\$	-	\$	-	\$	=	\$	-	\$	-
\$ -	\$	-	\$	-	\$	-	\$	-	\$	-
\$ -	\$	-	\$	_	\$	=	\$	-	\$	_
\$ -	\$	-	\$	-	\$	-	\$	-	\$	-
\$ 50,000	\$	-	\$	-	\$	2,000,000	\$	2,000,000	\$	99,000,000

\$ 6,271,850	\$ 7,240,276	\$ 8,254,127	\$ 9,280,672	\$ 7,951,346
\$ (50,000)	\$ -	\$ -	\$ (2,000,000)	\$ (2,000,000)
\$ 6,221,850	\$ 7,240,276	\$ 8,254,127	\$ 7,280,672	\$ 5,951,346

#### **ROADS IMPACT FEES CENTRAL - FUND 310017**

CAPITAL IMPROVEMENT PLAN

DT7 0004

#### **REVENUES:**

Available Major Project Reserves Residential Impact Fees Commercial Impact Fees Reimbursement Interest Less 5 Percent

#### **Total Budgeted Revenues**

Arterial A (Midway Road to Orange Avenue)
Glades Cut Off Rd Improvements
Jenkins Road Phase 1 (from Midway to Glades Cut Off Rd)
Jenkins Road Phase 2 (from Glades Cut Off Rd to Orange Ave)
Jenkins Road Phase 3 (from Orange Ave to St Lucie Blvd)
Lennard Rd / Tilton Rd Drainage
Midway Rd (Glades Cut Off to Jenkins) Includes Tpk Interchange
Selvitz Road Improvements (Glades Cut Off Rd to Edwards Rd)
Walton Road Sidewalk (Lennard Rd to Green River Pkwy)
North County Airport Connector (I-95 to King's Hwy)
Selvitz Rd and Glades Cut Off Rd Intersection Improvements
Oleander Ave Sidewalk (South Market Ave to Edwards Rd)
Edwards Rd Widening (Jenkins Rd to 25th St)
St. Lucie West at Peacock Blvd Intersection (City of PSL)

#### **Total Budgeted Expenses**

#### **SUMMARY:**

Revenues Expenses

\$ 149,111	\$ 144,021	\$	136,286	\$	132,199	\$	132,199
	\$ 797,500	\$	797,500	\$	797,500	\$	-
\$ 49,652	\$ 19,108	\$	19,018	\$	20,074	\$	13,813
\$ (77,038)	\$ (112,841)	\$	(108,969)	\$	(106,978)	\$	(66,790)
	-		-		·		
\$ 4,773,897	\$ 3,417,876	•	3.338.282	S	3.370.872	•	2,189,889

			Un-2	Appropriated	Sub.	sequent Years	7		TURE
Re	FY24 commended	FY 2025		FY 2026		FY 2027		FY 2028	TICIPATED EDS
\$	-	\$ -	\$	-	\$	-	\$	1,000,000	\$ 2,000,000
\$	-	\$ -	\$	-	\$	-	\$	-	\$ -
\$	-	\$ -	\$	-	\$	-	\$	-	\$ -
\$	1,000,000	\$ -	\$	-	\$	-	\$	-	\$ 69,000,000
\$	-	\$ -	\$	-	\$	-	\$	-	\$ -
\$	-	\$ -	\$	-	\$	-	\$	_	\$ -
\$	-	\$ -	\$	-	\$	-	\$	-	\$ -
\$	-	\$ -	\$	-	\$	-	\$	-	\$ -
\$	=	\$ -	\$	-	\$	-	\$	-	\$ -
\$	=	\$ -	\$	-	\$	-	\$	-	\$ -
\$	-	\$ -	\$	-	\$	-	\$	-	\$ -
\$	1,000,000	\$ 150,000	\$	-	\$	450,000	\$	-	\$ -
\$	1,500,000	\$ 2,000,000	\$	2,000,000	\$	2,000,000	\$	1,000,000	\$ 15,000,000
\$	-	\$ -	\$	-	\$	-	\$	-	\$ -
\$	3,500,000	\$ 2,150,000	\$	2,000,000	\$	2,450,000	\$	2,000,000	\$ 86,000,000

\$ 4,773,897	\$ 3,417,876	\$ 3,338,282	\$ 3,370,872	\$ 2,189,889
\$ (3,500,000)	\$ (2,150,000)	\$ (2,000,000)	\$ (2,450,000)	\$ (2,000,000)
\$ 1,273,897	\$ 1,267,876	\$ 1,338,282	\$ 920,872	\$ 189,889

#### **ROADS IMPACT FEES SOUTH - FUND 310018**

CAPITAL IMPROVEMENT PLAN

#### **REVENUES:**

Available Major Project Reserves Residential Impact Fees Commercial Impact Fees Reimbursement Interest Less 5 Percent

#### **Total Budgeted Revenues**

Arterial A (Midway Road to Orange Avenue)
Glades Cut Off Rd Widening & Improvements
Jenkins Road Phase 1 (from Midway to Glades Cut Off Rd)
Jenkins Road Phase 2 (from Glades Cut Off Rd to Orange Ave)
Jenkins Road Phase 3 (from Orange Ave to St Lucie Blvd)
Lennard Rd / Tilton Rd Drainage
Midway Rd (Glades Cut Off to Jenkins) Includes Tpk Interchange
Selvitz Road Improvements (Glades Cut Off Rd to Edwards Rd)
Walton Road Sidewalk (Lennard Rd to Green River Pkwy)
North County Airport Connector (I-95 to King's Hwy)
Selvitz Rd and Glades Cut Off Rd Intersection Improvements
Oleander Ave Sidewalk (South Market Ave to Edwards Rd)
Edwards Rd Widening (Jenkins Rd to 25th St)
St. Lucie West at Peacock Blvd Intersection (City of PSL)

#### **Total Budgeted Expenses**

#### **SUMMARY:**

Revenues Expenses

	FY 2024		sequent Years	7			
Re	ecommended	FY 2025	FY 2026		FY 2027		FY 2028
\$	11,276,492	\$ 3,239,312	\$ 993,437	\$	362,680	\$	4,036,529
\$	6,444,123	\$ 6,224,154	\$ 5,889,847	\$	5,713,253	\$	5,713,253
\$	716,014	\$ 691,573	\$ 654,427	\$	634,806	\$	634,806
		\$ 3,829,500	\$ 3,829,500	\$	3,829,500	\$	-
\$	169,147	\$ 48,590	\$ 14,902	\$	5,440	\$	60,548
\$	(366,464)	\$ (539,691)	\$ (519,434)	\$	(509,150)	\$	(320,430)
\$	18,239,312	\$ 13,493,437	\$ 10,862,680	\$	10,036,529	\$	10,124,705

				FU	TURE			
Re	FY24 ecommended	FY 2025	FY 2026	FY 2027		FY 2028		TICIPATED EDS
\$	-	\$ -	\$ -	\$ -	\$	-	\$	-
\$	-	\$ 2,500,000	\$ 2,000,000	\$ 6,000,000	\$	-	\$	81,100,000
\$	12,000,000	\$ -	\$ -	\$ -	\$	-	\$	-
\$	-	\$ -	\$ -	\$ -	\$	-	\$	-
\$	-	\$ -	\$ -	\$ -	\$	-	\$	-
\$	-	\$ 1,500,000	\$ -	\$ -	\$	-	\$	-
\$	-	\$ -	\$ -	\$ -	\$	-	\$	75,250,000
\$	-	\$ -	\$ -	\$ -	\$	-	\$	-
\$	1,500,000	\$ -	\$ -	\$ -	\$	-	\$	-
\$	-	\$ -	\$ -	\$ -	\$	-	\$	-
\$	-	\$ 8,500,000	\$ 8,500,000	\$ -	\$	-	\$	17,000,000
\$	-	\$ -	\$ -	\$ -	\$	-	\$	-
\$		\$ 	\$ 	\$ =	\$		\$	<u>-</u>
\$	1,500,000	\$ -	\$ -	\$ -	\$	-	\$	-
\$	15,000,000	\$ 12,500,000	\$ 10,500,000	\$ 6,000,000	\$	_	\$	173,350,000

\$ 18,239,312	\$ 13,493,437	\$ 10,862,680	\$ 10,036,529	\$ 10,124,705
\$ (15,000,000)	\$ (12,500,000)	\$ (10,500,000)	\$ (6,000,000)	\$ -
\$ 3,239,312	\$ 993,437	\$ 362,680	\$ 4,036,529	\$ 10,124,705

#### **ROADS IMPACT FEES NORTH ISLAND- FUND 310019**

#### CAPITAL IMPROVEMENT PLAN

#### **REVENUES:**

Available Major Project Reserves Residential Impact Fees Commercial Impact Fees Reimbursement Interest Less 5 Percent

### **Total Budgeted Revenues**

Arterial A (Midway Road to Orange Avenue) Glades Cut Off Rd Improvements Jenkins Road Phase 1 (from Midway to Glades Cut Off Rd) Jenkins Road Phase 2 (from Glades Cut Off Rd to Orange Ave) Jenkins Road Phase 3 (from Orange Ave to St Lucie Blvd) Lennard Rd / Tilton Rd Drainage Midway Rd (Glades Cut Off to Jenkins) Includes Tpk Interchange Selvitz Road Improvements (Glades Cut Off Rd to Edwards Rd) Walton Road Sidewalk (Lennard Rd to Green River Pkwy) North County Airport Connector (I-95 to King's Hwy) Selvitz Rd and Glades Cut Off Rd Intersection Improvements Oleander Ave Sidewalk (South Market Ave to Edwards Rd) Edwards Rd Widening (Jenkins Rd to 25th St) St. Lucie West at Peacock Blvd Intersection (City of PSL)

#### **Total Budgeted Expenses**

#### **SUMMARY:**

Revenues Expenses

F	Y 2024		Un-	Appropriated	Sul	sequent Years	7	
Rec	ommended	FY 2025		FY 2026		FY 2027		FY 2028
\$	126,756	\$ 142,772	\$	166,132	\$	189,087	\$	211,980
\$	13,462	\$ 13,003	\$	12,304	\$	11,935	\$	11,935
\$	1,496	\$ 1,445	\$	1,367	\$	1,326	\$	1,326
		\$ 8,000	\$	8,000	\$	8,000	\$	-
\$	1,901	\$ 2,142	\$	2,492	\$	2,836	\$	3,180
\$	(843)	\$ (1,229)	\$	(1,208)	\$	(1,205)	\$	(822)
				_				
\$	142,772	\$ 166,132	\$	189,087	\$	211,980	\$	227,599

		l		FUTURE					
FY24 Recommended	FY 20	25	FY 2026	5	FY 2027	7	FY 2028	ANTICIPAT NEEDS	ΓED
\$ -	\$	-	\$	-	\$	-	\$ -	\$	-
\$ -	\$	-	\$	-	\$	-	\$ -	\$	-
\$ -	\$	-	\$	-	\$	-	\$ -	\$	-
\$ -	\$	-	\$	-	\$	-	\$ -	\$	-
\$ -	\$	-	\$	-	\$	-	\$ -	\$	-
\$ -	\$	-	\$	-	\$	-	\$ -	\$	-
\$ -	\$	-	\$	-	\$	-	\$ -	\$	-
\$ -	\$	-	\$	-	\$	-	\$ -	\$	-
\$ -	\$	-	\$	-	\$	-	\$ -	\$	-
\$ -	\$	-	\$	-	\$	- [	\$ -	\$	-
\$ -	\$	-	\$	-	\$	- [	\$ -	\$	-
\$ -	\$	-	\$	-	\$	- [	\$ -	\$	-
\$ -	\$	-	\$	-	\$	-	\$ -	\$	-
\$ -	\$	-	\$	-	\$	-	\$ -	\$	-
\$ -	\$	-	\$	-	\$	-	\$ -	\$	-

\$ 142,772	\$ 166,132	\$ 189,087	\$ 211,980	\$ 227,599
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 142,772	\$ 166,132	\$ 189,087	\$ 211,980	\$ 227,599

#### **ROADS IMPACT FEES SOUTH ISLAND - FUND 310020**

#### CAPITAL IMPROVEMENT PLAN

EX7.0004

#### **REVENUES:**

Available Major Project Reserves Residential Impact Fees Commercial Impact Fees Reimbursement Interest Less 5 Percent

#### **Total Budgeted Revenues**

Arterial A (Midway Road to Orange Avenue)
Glades Cut Off Rd Improvements
Jenkins Road Phase 1 (from Midway to Glades Cut Off Rd)
Jenkins Road Phase 2 (from Glades Cut Off Rd to Orange Ave)
Jenkins Road Phase 3 (from Orange Ave to St Lucie Blvd)
Lennard Rd / Tilton Rd Drainage
Midway Rd (Glades Cut Off to Jenkins) Includes Tpk Interchange
Selvitz Road Improvements (Glades Cut Off Rd to Edwards Rd)
Walton Road Sidewalk (Lennard Rd to Green River Pkwy)
North County Airport Connector (I-95 to King's Hwy)
Selvitz Rd and Glades Cut Off Rd Intersection Improvements
Oleander Ave Sidewalk (South Market Ave to Edwards Rd)
Edwards Rd Widening (Jenkins Rd to 25th St)
St. Lucie West at Peacock Blvd Intersection (City of PSL)

#### **Total Budgeted Expenses**

#### **SUMMARY:**

Revenues Expenses

\$	89,265	\$ 103,865	\$	118,212	\$	132,521	\$	142,283
\$	(527)	\$ (768)	\$	(755)	\$	(753)	\$	(514)
\$	1,189	\$ 1,339	\$	1,558	\$	1,773	\$	1,988
		\$ 5,000	\$	5,000	\$	5,000	\$	-
\$	935	\$ 903	\$	854	\$	829	\$	829
\$	8,414	\$ 8,127	\$	7,690	\$	7,460	\$	7,460
\$	79,254	\$ 89,265	\$	103,865	\$	118,212	\$	132,521
Reco	ommended	FY 2025		FY 2026		FY 2027		FY 2028
F	Y 2024		Un-	-Appropriated	Sut	osequent Years	3	

				FUTURE						
FY24 Recommended		Y 2025	F	Y 2026	F	Y 2027	FY 2028		ANTICIPA NEEDS	ATED
\$ -	\$	-	\$	-	\$	-	\$	-	\$	-
\$ -	\$	-	\$	-	\$	-	\$	-	\$	-
\$ =	\$	-	\$	-	\$	-	\$	-	\$	-
\$ =	\$	-	\$	-	\$	-	\$	ı	\$	-
\$ -	\$	-	\$	1	\$	-	\$	-	\$	-
\$ -	\$	-	\$	-	\$	-	\$	-	\$	-
\$ -	\$	-	\$	-	\$	-	\$	-	\$	-
\$ =	\$	-	\$	-	\$	-	\$	-	\$	-
\$ -	\$	-	\$	-	\$	-	\$	1	\$	-
\$ =	\$	-	\$	-	\$	-	\$	1	\$	-
\$ =	\$	-	\$	-	\$	-	\$	-	\$	-
\$ -	\$	-	\$	-	\$	-	\$	-	\$	-
\$ 	\$	-	\$	-	\$	-	\$	1	\$	-
\$ _	\$	-	\$	-	\$	-	\$	-	\$	-
\$ -	\$	-	\$	-	\$	-	\$ -		\$	-

\$ 89,265	\$ 103,865	\$ 118,212	\$ 132,521	\$ 142,283
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 89,265	\$ 103,865	\$ 118,212	\$ 132,521	\$ 142,283

#### **ROADS IMPACT FEES COMBINED - FUND 3100XX**

CAPITAL IMPROVEMENT PLAN

#### **REVENUES:**

Available Major Project Reserves Residential Impact Fees Commercial Impact Fees Reimbursement Interest Less 5 Percent

#### **Total Budgeted Revenues**

#### **EXPENDITURES:**

Arterial A (Midway Road to Orange Avenue)
Glades Cut Off Rd Widening & Improvements
Jenkins Road Phase 1 (from Midway to Glades Cut Off Rd)
Jenkins Road Phase 2 (from Glades Cut Off Rd to Orange Ave)
Jenkins Road Phase 3 (from Orange Ave to St Lucie Blvd)
Lennard Rd / Tilton Rd Drainage
Midway Rd (Glades Cut Off to Jenkins) Includes Tpk Interchange
Selvitz Road Improvements (Glades Cut Off Rd to Edwards Rd)
Walton Road Sidewalk (Lennard Rd to Green River Pkwy)
North County Airport Connector (I-95 to King's Hwy)
Selvitz Rd and Glades Cut Off Rd Intersection Improvements
Oleander Ave Sidewalk (South Market Ave to Edwards Rd)
Edwards Rd Widening (Jenkins Rd to 25th St)
St. Lucie West at Peacock Blvd Intersection (City of PSL)

### **Total Budgeted Expenses**

#### SUMMARY:

Revenues Expenses

\$	29.536.741	\$	24.471.368	\$	22.828.649	\$	23.099.779	\$	20.703.986		
\$	(482,707)	\$	(709,717)	\$	(684,594)	\$	(672,165)	\$	(423,906)		
\$	305,480	\$	164,801	\$	147,321	\$	154,930	\$	189,747		
		\$	5,000,000	\$	5,000,000	\$	5,000,000	\$	-		
\$	934,866	\$	902,954	\$	854,456	\$	828,837	\$	828,837		
\$	8,413,791	\$	8,126,589	\$	7,690,100	\$	7,459,529	\$	7,459,529		
\$	20,365,311	\$	10,986,741	\$	9,821,368	\$	10,328,649	\$	12,649,779		
R	Recommended		FY 2025		FY 2026		FY 2027	FY 2028			
	FY 2024		Un-Appropriated Subsequent Years								

		Un-Appropriated Subsequent Years										
Re	FY24 ecommended		FY 2025		FY 2026		FY 2027		FY 2028	ANTICIPATED NEEDS		
\$	-	\$	-	\$	_	\$	-	\$	1,000,000	\$	2,000,000	
\$	-	\$	2,500,000	\$	2,000,000	\$	6,000,000	\$	-	\$	81,100,000	
\$	12,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	
\$	1,000,000	\$	-	\$	-	\$	-	\$	-	\$	69,000,000	
\$	-	\$	-	\$	-	\$	-	\$	-	\$	49,000,000	
\$	-	\$	1,500,000	\$	-	\$	-	\$	-	\$	-	
\$	-	\$	-	\$	-	\$	-	\$	-	\$	75,250,000	
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
\$	1,500,000	\$	-	\$	-	\$	-	\$	-	\$	-	
\$	50,000	\$	-	\$	-	\$	2,000,000	\$	2,000,000	\$	50,000,000	
\$	-	\$	8,500,000	\$	8,500,000	\$	-	\$	-	\$	17,000,000	
\$	1,000,000	\$	150,000	\$	-	\$	450,000	\$	-	\$	-	
\$	1,500,000	\$	2,000,000	\$	2,000,000	\$	2,000,000	\$	1,000,000	\$	15,000,000	
\$	1,500,000	\$	-	\$	-	\$	-	\$	-	\$	-	
\$	18,550,000	\$	14,650,000	\$	12,500,000	\$	10,450,000	\$	3,000,000	\$	356,350,000	

\$ , ,		22,828,649	_		, ,
\$ (18,550,000)	\$ (14,650,000)	\$ (12,500,000)	\$	(10,450,000)	\$ (3,000,000)
\$ 10,986,741	\$ 9,821,368	\$ 10,328,649	\$	12,649,779	\$ 17,703,986

**APPENDIX E: SUMMARY OF COMMENTS** 

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St. Lucie Planning Organizati	11 2025/24	FY 2023/24 – FY 2027/28 Transportation Improvement Program Summary of Public Comments						
Comment	Commenter	Date/Method Received	Incorporation into Study					
Recommend for adoption	Citizens Advisory Committee (CAC)	May 16, 2023/Presentation to CAC	Not Applicable					
Recommend for adoption	Technical Advisory Committee (TAC)	May 16, 2023/Presentation to TAC	Not Applicable					
Recommend for adoption	Bicycle-Pedestrian Advisory Committee (BPAC)	May 18, 2023/Presentation to BPAC	Not Applicable					
Adopted	TPO Board	June 7, 2023/Presentation to Board	Not Applicable					

Summary Start Date: May 9, 2023 Summary Completion Date: June 8, 2023

APPENDIX F: TIP COMPARISON TABLE

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### Projects in this TIP that have phases with different dates than were in the last TIP

Category	Project Number	Phase Description	Project Description	FY in Last TIP	FY in This TIP	Comments
Advances	2314405	Construction	W. MIDWAY/CR-712/FROM JUST WEST OF JENKINS RD. TO SELVITZ ROAD	2026	2024	Phase advanced in coordination with TPO & St. Lucie county.
		Utility	W. MIDWAY/CR-712/FROM JUST WEST OF JENKINS RD. TO SELVITZ ROAD	2025	2024	Phase advanced in coordination with TPO & St. Lucie county.
		CEI	W. MIDWAY/CR-712/FROM JUST WEST OF JENKINS RD. TO SELVITZ ROAD	2026	2024	Phase advanced in coordination with TPO & St. Lucie county.
	4400321	ROW Purchase	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	2024	2023	Phase advanced to align with the Right of Way activities.
	4443361	Construction	SR 9/I-95 @ ST. LUCIE WEST BLVD.	2026	2025	Phase advanced to align with the Construction schedule.
	4498111	Construction	SR-9 (I-95) AT SR-70 INTERCHANGE (OKEECHOBEE ROAD)	2025	2024	Phase advanced to align with the Construction schedule.
Defers	4317525	Utility	PORT ST LUCIE BLVD FR SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD	2024	2025	Phase deferred to align with the Construction schedule.
	4399993	Construction	SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA	2023	2024	Phase deferred to meet the Department needs.
	4400321	ROW Service Contract	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	2023	2024	Phase deferred to meet the Department needs.
		Construction	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	2025	2027	Phase deferred to meet the Department needs.
		Railroad	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	2024	2025	Phase deferred to meet the Department needs.
		CEI	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	2025	2027	Phase deferred to meet the Department needs.
		Environmental Consultant	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	2023	2024	Phase deferred to meet the Department needs.
	4417141	Construction	SR-5/US-1 FROM EDWARDS ROAD TO TENNESSEE AVE	2026	2027	Phase deferred to align with the Construction schedule.
		CEI	SR-5/US-1 FROM EDWARDS ROAD TO TENNESSEE AVE	2026	2027	Phase deferred to align with the Construction schedule.
Deletions	4383792	ROW Relocate	SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD	2024		Phase deleted as it is no longer needed.
	4417151	Utility	OUTFALL FOR SR-70/VIRGINIA AVENUE	2027		Phase deleted as it is no longer needed.
	4480791	Capital Grant	TREASURE COAST INTERNATIONAL AIRPORT - CONSTRUCT TAXIWAY	2023		Phase deleted to meet the airport needs.
	4499251	Operations Grant	95 EXPRESS NORTH OPERATING	2023		Phase deleted as it is no longer needed.

### Projects that are in the last TIP and not in this TIP

Project Number	Project	Project From	Project To	Туре
4400342	HISTORIC HIGHWAYMAN TRAIL GAP	INDIAN HILLS DR.	GEORGIA AVE.	BIKE PATH/TRAIL
4150862	ST. LUCIE COUNTY PORT OF FT. PIERCE	PORT OF FORT PIERCE	PORT OF FORT PIERCE	SEAPORT REVENUE/OPERAT PROJECT
4317522	PORT ST. LUCIE BOULEVARD	FROM PAAR DRIVE	DARWIN BLVD	ADD LANES & RECONSTRUCT
4397611	I-95 OFF-RAMPS AT GATLIN BLVD.	INTERCHANGE	INTERCHANGE	INTERCHANGE - ADD LANES
4353371	I-95 AT ST. LUCIE WEST BLVD	ADD LANES & RECONSTRUCT	INTERCHANGE	ADD LANES & RECONSTRUCT
4447071	GATLIN BLVD	WEST OF I-95	PORT ST LUCIE BLVD	TRAFFIC CONTROL DEVICES/SYSTEM
4460761	BELL AVENUE	SOUTH 25TH STREET	SUNRISE BLVD	BIKE LANE/SIDEWALK
4460741	SELVITZ ROAD	NORTHWEST FLORESTA DRIVE	NORTHWEST BAYSHORE BLVD	BIKE LANE/SIDEWALK
4481341	PRIMA VISTA BLVD TSM&O	AIROSO BLVD	NARANJA AVE	ITS COMMUNICATION SYSTEM

**APPENDIX G: TIP AMENDMENT FORMS** 

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Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

TIP Amendment Number 1

## FY 2023/24 - FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM ADMINISTRATIVE AMENDMENT APPROVAL CERTIFICATION FORM

#### 2023 Roll-Forward Report

The St. Lucie Transportation Planning Organization (St. Lucie TPO), through administrative delegation to its Executive Director, approved incorporation of the attached report into the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP) adopted on June 7, 2023.

The 2023 Roll Forward Report contains the projects in the FY 2022/23 – FY 2026/27 TIP that were not authorized by June 30, 2023.

This amendment will be recognized by the Federal Highway Administration after the TIP becomes effective with regard to the start of the Federal fiscal year on October 1, 2023.

I attest that this TIP administrative amendment was developed and approved in compliance with applicable policies and procedures.

Beter Buchwald	8/29/2023
Executive Director	Date
St. Lucie TPO	

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 230256 9 PROJECT DESCRIPTION: SR-713/KING'S HWY FR 800' S OF SR-70 TO NORTH OF PICOS RD \*NON-SIS\*
DISTRICT: 04 COUNTY: ST. LUCIE TYPE OF WORK: RELOCATE UTILITY SYSTEMS

ROADWAY ID:94003000 PROJECT LENGTH: 1.890MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: I	PRELIMINARY	ENGINEERING / RESPON	NSIBLE AGENCY: MANA	AGED BY FDOT					
	DDR	277,443	0	0	0	0	0	0	277,443
	PKYI	4,879	0	0	0	0	0	0	4,879
PHASE: F	RAILROAD &	UTILITIES / RESPONSIE	BLE AGENCY: MANAGEI	D BY FDOT					
	DDR	3,922,691	0	0	0	0	0	0	3,922,691
	DS	1,197	0	0	0	0	0	0	1,197
PHASE: 0	CONSTRUCTIO	ON / RESPONSIBLE AGENO	CY: MANAGED BY FDOT	Γ					
	DIH	492	499	0	0	0	0	0	991
PHASE: I	ENVIRONMENT	CAL / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	TC					
	DS	2,802	0	0	0	0	0	0	2,802
TOTAL 230256		4,209,504	499	0	0	0	0	0	4,210,003
TOTAL PROJEC	CT:	4,209,504	499	0	0	0	0	0	4,210,003

ITEM NUMBER: 231440 2 PROJECT DESCRIPTION: W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1 \*NON-SIS\* DISTRICT: 04 TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:WIDEN 2 LANES TO 4 LANES/10MPO PRIORITY# 1 REPLACE EXISTING BRIDGE, ADA RAMPS AT 3 SIGNALIZED INTERSEC CONSTRUCT 5'
SIDEWALKS, LANDSCAPING, LIGHTING, BRICK PAVERS, DRAINAGE, 4' BIKE LANE ON ROADWAY/PD&E BY COUNTY-SEG#1 LFA WITH COUNTY
FOR PHASE 4B \$246,723=LFF PH 4B (SEE IC) R/W FUNDED/SAFETEA-LU EARMARK HPP 610 (FOR C2 DESC SEE SC)

EX DESC:FGT RELOCATION PREPARATION PROJECT FOR FM 230256-6 KINGS HWY RECONSTRUCTION

ROADWAY ID:94530000 PROJECT LENGTH: 1.803MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P	RELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	258,998	0	0	0	0	0	0	258,998
	EB	1,274,545	0	0	0	0	0	0	1,274,545
	HPP	1,439,840	0	0	0	0	0	0	1,439,840
	SA	822,277	0	0	0	0	0	0	822,277
PHASE: R	RIGHT OF WA	Y / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
	DDR	80	0	- 0	0	0	0	0	80
	DIH	24,068	0	0	0	Ö	0	0	24,068
	DS	42,424	0	0	0	0	0	0	42,424
	EB	818,043	0	0	0	0	0	0	818,043
	LF	246,620	102	0	0	0	0	0	246,722
	SA	17,261,769	0	0	0	0	0	0	17,261,769
	SU	9,917,987	0	0	0	0	0	0	9,917,987
PHASE: R	RATIROAD & 1	UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
	SA	703,765	0	0	0	0	0	0	703,765
PHASE: C	CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
	ACCM	3,215	0	- 0	0	0	0	0	3,215
	ACSA	279,426	0	0	0	0	0	0	279,426
	ACSU	12,282	0	0	0	0	0	0	12,282
	CM	2,017,761	0	0	0	0	0	0	2,017,761
	DDR	5,432,080	0	0	0	0	0	0	5,432,080
	DS	1,607,729	0	0	0	0	0	0	1,607,729
	GFSU	1,849,601	0	0	0	0	0	0	1,849,601
	HPP	162,520	0	0	0	0	0	0	162,520
	SA	23,538,878	0	0	0	0	0	0	23,538,878
	SU	2,761,197	1,524	0	0	0	0	0	2,762,721

#### PAGE FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ST. LUCIE TPO

MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS -----

PHASE: ENVIRONMENTA	AL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
EB	150,934	0	0	0	0	0	0	150,934
SA	516,710	0	0	0	0	0	0	516,710
TOTAL 231440 2	71,142,749	1,626	0	0	0	0	0	71,144,375
TOTAL PROJECT:	71,142,749	1,626	0	0	0	0	0	71,144,375

ITEM NUMBER: 424143 1 PROJECT DESCRIPTION: SR-713 @ SR-614 \*NON-SIS\* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: ADD TURN LANE(S) EX DESC:INTERSECTION IMPROVEMENT; CIGP/TRIP FOR R/W; 2013 TPO #4 REPROGRAM AS DOT PROJECT TO ACQUIRE R/W\*\*DO NOT FEDERALIZE \*\* DOT AND COUNTY TO SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION REC CHECK FROM ST.LUCIE CO. FOR \$3,817,948 ON 07/09/ 09 REC CHECK FROM ST.LUCIE CO. FOR \$2,709,534 ON 06/13/13 \*\*VERIFY LF EXPENDITURES W/COMPTROLLER PRIOR TO UPDATING\* ROADWAY ID:94004500 PROJECT LENGTH: 1.084MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 51,056 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT CIGP 1,134,219 0 0 0 0 0 0 1,134,219 CIGR 76,390 0 0 0 0 0 0 76,390 DDR 50,511 0 0 0 0 0 0 50,511 LF 1,177,191 0 0 0 0 0 0 1,177,191 LFP 3,084,949 2,802,701 0 0 0 0 0 5,887,650 2,063,600 TRIP 2,063,600 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 146,133 0 146,133 TOTAL 424143 1 7,784,049 2,802,701 0 0 0 0 0 10,586,750 TOTAL PROJECT: 7,784,049 2,802,701 10,586,750 0 0 0 O 0

ITEM NUMBER: 429936 2 PROJECT DESCRIPTION: SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045 \*NON-SIS\* TYPE OF WORK: BRIDGE REPLACEMENT DISTRICT:04 COUNTY:ST. LUCIE

EX DESC:RISK WORKSHOP 32-02

ROADWAY ID:94060000 PROJECT LENGTH: 1.205MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	 : P D & E /	RESPONSIBLE AGENCY:	MANACED DV EDOT						
PHASE.	DIH DIH		MANAGED BI FDOI	0	0	0	0	0	126 821
		126,821	U	U	U	U	U	U	126,821
	DS	93,316	Ü	0	Ü	Ü	Ü	0	93,316
	EB	1,145,138	0	0	0	0	0	0	1,145,138
	SA	110,220	0	0	0	0	0	0	110,220
	SABR	1,021,952	0	0	0	0	0	0	1,021,952
PHASE:	PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
	DIH	307,900	0	0	0	0	0	0	307,900
	DS	714,648	0	0	0	0	0	0	714,648
	NHBR	6,142,062	0	0	0	0	0	0	6,142,062
	SA	284,771	0	Ô	0	0	0	0	284,771
	SABR	456,515	Ö	Ö	0	Ö	ő	0	456,515
DUXCE.	RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
FIRSE.	ACBR	370,800	16,378		0	0	0	0	387,178
	BNBR		10,378	0	0	0	0	0	
		1,282,034	U	U	U	U	U	U	1,282,034
	BRP	510,232	0	0	Ü	Ü	Ü	0	510,232
	DIH	111,868	58,742	0	0	0	0	0	170,610
	DS	1,482,395	0	0	0	0	0	0	1,482,395
	GFBR	272,834	1,202	8,676,339	0	0	0	0	8,950,375

#### PAGE 3 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2023 OFFICE OF WORK PROGRAM TIME RUN: 10.29.03 MBRMPOTP

### MPO ROLLFORWARD REPORT

ST. LUCIE TPO =========== HIGHWAYS -----9,305,285 400,656 0 9,705,941 Λ 0 0 0 NHBR 64,382 5,618 0 0 0 70,000 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT BNBR 737,298 0 0 0 0 0 0 737,298 DS 28,821 0 0 0 0 0 0 28,821 NHBR 4,761,349 0 0 0 0 0 0 4,761,349 847,830 847,830 0 0 0 0 0 Ω SA PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,447,264 1,447,264 0 0 BNBR 111,151,612 1,033,298 Ω 0 0 0 0 112,184,910 BRP 1,011,149 0 0 0 0 0 0 1,011,149 148,257 0 0 148,257 DIH 0 0 0 0 171,145 0 0 171,145 DS 0 0 0 0 NHBR 7,469,336 0 0 0 0 0 7,469,336 SA 17.986 4,999 Ω Ω Ω 0 0 22,985 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 0 630,000 0 0 0 0 0 630,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 37,677 0 0 0 0 0 0 37,677 BRRP 7,675 0 0 0 0 0 0 7,675 DS 8,000 0 0 0 0 8,000 NHBR 66,653 0 0 0 0 0 0 66,653 TOTAL 429936 2 151,715,225 0 0 0 0 162,542,457 2,150,893 8,676,339 151,715,225 0 0 0 162,542,457 TOTAL PROJECT: 2,150,893 8,676,339 0

ITEM NUMBER: 431752 2 PROJECT DESCRIPTION: PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD \*NON-SIS\* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: ADD LANES & RECONSTRUCT

4,600,986

EX DESC:2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES CONSTRUCTION SPLIT OUT TO SEG 5 AND 6 PH43 INCLUDES \$121 TO COVER R

5,095

ECORDING FEES LFA WITH CITY OF PORT ST. LUCIE

4,595,891

TOTAL 431752 2

ROADWAY ID:94000120			PROJ	ECT LENGTH: 1.946N	4I	LA	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINA	ARY ENGINEERING / RESP	ONSTRUE AGENCY: MAN	ACED BY EDOT						
ACSA	780,468	ONSIBLE AGENCI: MAN	AGED BI FDOI	0	0	0	0	780,468	
EB	8,585	0	0	0	0	0	0	8,585	
LF	790,683	1,171	0	0	0	0	0	791,854	
SA	1,634,030	3,924	0	0	0	0	0	1,637,954	
SU	402,326	0	0	0	0	0	0	402,326	
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	т						
SA	10,872	0	0	0	0	0	0	10,872	
SU	684,604	0	0	0	0	0	0	684,604	
PHASE: ENVIRONME	ENTAL / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT						
ACSA	244,024	0	0	0	0	0	0	244,024	
SA	23,330	0	0	0	0	0	0	23,330	
SU	16,969	Ö	0	0	0	Ö	0	16,969	

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#### PAGE ST. LUCIE TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS -----

PROJECT DESCRIPTION: PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE ITEM NUMBER: 431752 3 \*NON-SIS\* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: ADD LANES & RECONSTRUCT EX DESC:2022 TPO PRIORITY #3. WIDENING FROM 2 TO 4 LANES.

ROADWAY ID:94000120 PROJECT LENGTH: 1.119MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
CODE	2024	2024	2025	2026	2027	2028	2026	IEARS
PHASE: PRELIMINAL	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	IAGED BY FDOT					
ACSU	453,282	0	0	0	0	0	0	453,282
GFSU	4,000	0	0	0	0	0	0	4,000
SA	17,101	0	0	0	0	0	0	17,101
SU	1,387,539	621	0	0	0	0	0	1,388,160
PHASE: RIGHT OF N	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDC	T					
SU	176,549	660,195	0	0	0	0	0	836,744
PHASE: RAILROAD 8	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
SU	0	0	0	0	100,000	0	0	100,000
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDC	PΤ					
ACPR	0	0	0	0	0	2,686,394	0	2,686,394
CARU	0	0	0	0	0	589,130	0	589,130
CM	0	0	0	0	0	1,848,345	0	1,848,345
SA	0	0	0	0	0	5,650,370	0	5,650,370
SU	0	0	0	0	0	4,590,885	0	4,590,885
TRIP	0	0	0	0	0	1,627,089	0	1,627,089
TRWR	0	0	0	0	0	2,858,241	0	2,858,241
PHASE: ENVIRONME	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY FD	OOT					
SU	32,828	53,470	0	0	0	0	0	86,298
TOTAL 431752 3	2,071,299	714,286	0	0	100,000	19,850,454	0	22,736,039

PROJECT DESCRIPTION:PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD ITEM NUMBER: 431752 6 \*NON-SIS\* TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:04 COUNTY:ST. LUCIE

EX DESC:2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OF WAY ON 431752-2 56-01 LF UWHCA 62-03 LF FOR CEI FOR UWHCA

ROADWAY ID:94000120 PROJECT LENGTH: .713MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 YEARS CODE 2024 2024 2028 2028 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 2,223,316 244,844 0 0 0 0 0 2,468,160

2,223,310	244,844	0	O	U	U	0	2,468,160
/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
416,186	0	0	0	0	0	0	416,186
2,330,399	0	0	0	0	0	0	2,330,399
92,797	0	0	0	0	0	0	92,797
1,438,836	19,992	0	0	0	0	0	1,458,828
5,011,315	0	0	0	0	0	0	5,011,315
1,962,484	0	0	0	0	0	0	1,962,484
/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
500	0	0	0	0	0	0	500
13,475,833	264,836	0	0	0	0	0	13,740,669
20,143,023	984,217	0	0	100,000	19,850,454	0	41,077,694
	/ RESPONSIBLE AGENCY: 416,186 2,330,399 92,797 1,438,836 5,011,315 1,962,484 / RESPONSIBLE AGENCY 500 13,475,833	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 416,186 0 2,330,399 0 92,797 0 1,438,836 19,992 5,011,315 0 1,962,484 0  / RESPONSIBLE AGENCY: MANAGED BY FDOT 500 0 13,475,833 264,836	/ RESPONSIBLE AGENCY: MANAGED BY FDOT  416,186 0 0 2,330,399 0 0 92,797 0 0 1,438,836 19,992 0 5,011,315 0 0 1,962,484 0 0  / RESPONSIBLE AGENCY: MANAGED BY FDOT 500 0 0 13,475,833 264,836 0	/ RESPONSIBLE AGENCY: MANAGED BY FDOT  416,186 0 0 0 2,330,399 0 0 0 92,797 0 0 0 1,438,836 19,992 0 0 5,011,315 0 0 0 1,962,484 0 0 0 0  / RESPONSIBLE AGENCY: MANAGED BY FDOT 500 0 0 0 13,475,833 264,836 0 0	/ RESPONSIBLE AGENCY: MANAGED BY FDOT  416,186	/ RESPONSIBLE AGENCY: MANAGED BY FDOT  416,186 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/ RESPONSIBLE AGENCY: MANAGED BY FDOT  416,186

#### PAGE ST. LUCIE TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/05/2023

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS -----

ITEM NUMBER: 435337 1 PROJECT DESCRIPTION: SR-9/I-95 AT ST LUCIE WEST BLVD \*SIS\* TYPE OF WORK: INTERCHANGE - ADD LANES COUNTY:ST. LUCIE DISTRICT:04 EX DESC:2017 TPO PRIORITY #5; LFA W/PORT ST. LUCIE = 3.1M LUMPSUM FROM COMMERCE CENTER DRIVE TO PEACOCK BLVD., WIDENING OF

ROADWAY TO ACCOMMODATE THREE EB LANES AND TWO WB LANES ACROSS THE BRIDGE OVER I-95 AND BUILD A NEW EB BRIDGE. WIDEN ING THE SOUTHBOUND OFF RAMP INTERSECTION TO PROVIDE TWO LEFT TURN LANES AND ONE RIGHT TURN LANE. WIDENING THE... ROADWAY ID:94813000 PROJECT LENGTH: 1.814MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

	FUND	LESS THAN						GREATER THAN	ALL
	CODE	2024	2024	2025	2026	2027	2028	2028	YEARS
PHASE:			ONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	109,193	0	0	0	0	0	0	109,193
	DIH	945,397	1,945	0	0	0	0	0	947,342
	DS	1,156,776	0	0	0	0	0	0	1,156,776
PHASE:	CONSTRUCT		NCY: MANAGED BY FDO	Т					
	DDR	6,390,827	0	0	0	0	0	0	6,390,827
	DIH	71,047	73,407	0	0	0	0	0	144,454
	DS	6,202,678	0	0	0	0	0	0	6,202,678
	LF	3,020,513	0	0	0	0	0	0	3,020,513
	TRIP	2,006,097	0	0	0	0	0	0	2,006,097
	TRWR	390,521	0	0	0	0	0	0	390,521
PHASE:	ENVIRONMEN		GENCY: MANAGED BY FD	OT					
	DDR	37,859	0	0	0	0	0	0	37,859
	DS	4,500	0	0	0	0	0	0	4,500
TOTAL 43533	37 1	20,335,408	75,352	0	0	0	0	0	20,410,760
TOTAL PROJE	ECT:	20,335,408	75,352	0	0	0	0	0	20,410,760

ITEM NUMBER: 439761 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD. \*SIS\* TYPE OF WORK: INTERCHANGE - ADD LANES

DISTRICT:04 COUNTY:ST. LUCIE

EX DESC:GATLIN BLVD AT NORTHBOUND & SOUTHBOUND OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS: A) ADD A THIRD LEFT AND TRIPLE RIGHT TURN LANES ON SB OFF-RAMP WITH MINOR WIDENING TO RECEIVING LANES ON GATLIN BLVD. B) ADD THIRD LEFT TURN LANE

AND DUAL RIGHT TURN LANES ON NB OFF-RAMP. 52-01 LFA FOR PAINTED MAST ARMS (LUMPSUM)

ROADWAY ID:94120000 PROJECT LENGTH: 1.704MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
ACNP	69,030	0	0	0	0	0	0	69,030
DI	968,256	0	0	0	0	0	0	968,256
DIH	47,185	0	0	0	0	0	0	47,185
NHPP	102,456	0	0	0	0	0	0	102,456
PHASE: CONSTRUCTION		NCY: MANAGED BY FDOT	•					
ACFP	6,435	17,172	0	0	0	0	0	23,607
ACSA	12,820	6,178	0	0	0	0	0	18,998
DDR	91,771	0	0	0	0	0	0	91,771
DS	1,654,199	0	0	0	0	0	0	1,654,199
LF	63,051	0	0	0	0	0	0	63,051
NFP	3,661,739	1,226	0	0	0	0	0	3,662,965
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T					
DDR	4,414	0	0	0	0	0	0	4,414
TOTAL 439761 1	6,681,356	24,576	0	0	0	0	0	6,705,932
TOTAL PROJECT:	6,681,356	24,576	0	0	0	0	0	6,705,932

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -------

PROJECT DESCRIPTION:SR-9/I-95 @ BECKER ROAD INTERCHANGE

HIGHWAYS

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

\*SIS\*

MBRMPOTP

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

679

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25,991

836,295

25,312

836,295

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PAGE

ST. LUCIE TPO

ITEM NUMBER: 441314 1

DISTRICT: 04 COUNTY: ST. LUCIE TYPE OF WORK: LANDSCAPING EX DESC:STANDALONE INDEPENDENT PROJECT ROADWAY ID:94001000 PROJECT LENGTH: .478MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 120,000 Λ 0 0 0 0 DDR 0 120,000 DIH 12,180 0 12,180 0 0 0 0 0 DS 8.940 Ω Ω Ω 0 Ω 8.940 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 631,286 Ω 0 0 0 0 0 631,286 DTH 0 38,374 0 0 0 0 0 38,374 TOTAL 441314 1 772,406 38,374 0 0 0 0 0 810,780 TOTAL PROJECT: 772,406 38,374 0 0 0 0 0 810,780 ITEM NUMBER: 441714 1 PROJECT DESCRIPTION:SR-5/US-1 FROM EDWARDS ROAD TO TENNESSEE AVE \*SIS\* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: DRAINAGE IMPROVEMENTS EX DESC:DRAINAGE/STORM WATER UPGRADES RESURFACING ON PHASE 52-02 INCLUDING: INTERSECTION LIGHTING RETROFIT. UPGRADE PEDESTR IAN SIGNALS TO COUNTDOWN AT THE FOLLOWING INTERSECTIONS: EDWARDS ROAD, EMIL AVE. GARDENIA AVE. AND VIRGINIA AVE ROADWAY ID:94010000 PROJECT LENGTH: 1.124MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 41,448 0 0 0 0 0 DIH 0 41.448 DS 1,256,680 0 0 0 Ω 0 0 1,256,680 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 152,665 665 152,000 Ω 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 0 1,747,912 0 0 1,747,912 0 Ω Ω ACPR 0 0 0 0 9,986,848 0 0 9,986,848 DDR 0 0 1,701,540 0 1,701,540 0 0 0 DTH 0 Ω Ω Ω 58,673 0 Ω 58,673 SA 0 0 0 0 227,228 0 0 227,228 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 23,545 Λ 0 DDB 0 Ω Λ 0 23.545 TOTAL 441714 1 1,322,338 152,000 0 0 13,722,201 0 0 15,196,539 ITEM NUMBER: 441715 1 PROJECT DESCRIPTION: OUTFALL FOR SR-70/VIRGINIA AVENUE TYPE OF WORK: DRAINAGE IMPROVEMENTS DISTRICT:04 COUNTY:ST. LUCIE EX DESC:OUTFALL WILL BE ROUTED FROM CANAL 7D (CITY CANAL EAST OF OLEANDER BLVD) ALONG VIRGINIA AVE, SOUTH ON SR-5/US-1 AND THEN EAST THROUGH INDIAN HILLS DR TO ULTIMATELY OUTFALL INTO THE SAND MINE LAKE ROADWAY ID:94030000 .177MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: LESS GREATER FUND THAN THAN ALL CODE 2024 2026 2027 2028 2028 YEARS 2024 2025

#### PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2023 OFFICE OF WORK PROGRAM TIME RUN: 10.29.03 ST. LUCIE TPO MPO ROLLFORWARD REPORT ===========

HIGHWAYS ----- MBRMPOTP

TOTAL PROJECT:	2,229,046	157,679	0	0	22,435,199	31,496	0	24,853,420
TOTAL 441715 1	906,708	5,679	0	0	8,712,998	31,496	0	9,656,881
DS	10,000	0	0	0	0	0	0	10,000
DDR	35,101	0	0	0	0	0	0	35,10
PHASE: ENVIRONMENTA	L / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
SA	0	0	0	0	4,665,931	0	0	4,665,93
DS	0	0	0	0	574,092	0	0	574,09
DIH	0	0	0	0	0	31,496	0	31,49
ACPR	0	0	0	0	3,472,975	0	0	3,472,97
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	0	5,000	0	0	0	0	0	5,00
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY:							

ITEM NUMBER: 443224 1 PROJECT DESCRIPTION: HURRICANE IRMA PERMANENT RESTORATION: CR-611B/EDWARDS RD. SINKHOLE \*NON-SIS\* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: EMERGENCY OPERATIONS

EX DESC:GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 PERMANENT REPAIR PH:58 DDIR#IR-94-003 SIGNED BY M.CLASGENS 01/02/2 018 LIMITS: W. OLEANDER AVE TO SR-5/US-1 TIME EXTENSION IS APPROVED UNTIL SEPTEMBER 30, 2020

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:94631002 PROJECT LENGTH: .493MI LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,283 0 0 0 0 0 12,283 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 83,524 7,686 0 0 0 0 0 91,210 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST LUCIE COUNTY ACER 0 0 0 0 0 142 142 Ω ER17 2,661,026 0 0 0 0 2,661,026 0 LF 3,717,487 3,717,487 0 0 0 0 0 0 6,482,148 TOTAL 443224 1 6,474,320 7,828 0 0 0 0 0 TOTAL PROJECT: 6,474,320 7,828 0 0 0 0 0 6,482,148

ITEM NUMBER:443595 2 DISTRICT:04 ROADWAY ID:94120000		PROJECT DESCRIPTION:SR-716/PORT ST LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDG COUNTY:ST. LUCIE PROJECT LENGTH: .227MI						*NON-SIS*  'PE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION	N / RESPONSIBLE A	AGENCY: MANAGED BY FDO	OT							
BRRP	(	0 2,462,916		0	0	0		0 0	2,462,916	
DIH	(	0 12,250		0	0	0		0 0	12,250	
TOTAL 443595 2	(	0 2,475,166		0	0	0		0 0	2,475,166	
TOTAL PROJECT:	Č	2,475,166		0	0	0		0 0	2,475,166	

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TOTAL PROJECT:

8,033,769

148,508

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

HIGHWAYS

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		LAP WITH PORT ST LUC	GATLIN BLVD FROM SW V COUNTY:ST. I CIE INSTALL TRAFFIC CA	LUCIE			WORK:TRAFFIC CONTR	*NON-SIS* ROL DEVICES/SYSTEM
ROADWAY ID:94120000			PROJEC	CT LENGTH: 2.672MI		LA	ANES EXIST/IMPROVED/	/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINA SU	RY ENGINEERING / RES	FPONSIBLE AGENCY: MAI	NAGED BY FDOT	0	0	0	0	5,685
	.,			-	-	•	-	2,777
	ION / RESPONSIBLE AG 247,894	GENCY: MANAGED BY CI:	TY OF PORT ST LUCIE	0	0	0	0	247,894
GFSU LF	247,894	112,567	0	0	0	0	0	112,567
SU	238,622	0	Ö	ő	Ö	0	0	238,622
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FDO	T					
GFSU	0	4,739	0	0	0	0	0	4,739
SU	9,000	5,000	0	0	0	0	0	14,000
TOTAL 444707 1	501,201	122,306	0	0	0	0	0	623,507
TOTAL PROJECT:	501,201	122,306	0	0	0	0	0	623,507
TTEM NIIMDED: ///6100 1		DDO TECT DESCRIPTION	· CD_E /IIC_1 FDOM NODTU	OF CD_70/WTDCINIA	AVE TO CUMNY IAME			*010*
ITEM NUMBER:446109 1 DISTRICT:04 ROADWAY ID:94010000		PROJECT DESCRIPTION	SR-5/US-1 FROM NORTH COUNTY:ST. I PROJEC		AVE TO SUNNY LANE		WORK:RESURFACING	*SIS* /ADDED: 2/ 2/ 0
DISTRICT:04	LESS THAN 2024	PROJECT DESCRIPTION	COUNTY:ST. I	LUCIE	AVE TO SUNNY LANE			
DISTRICT:04 ROADWAY ID:94010000  FUND CODE ——	LESS THAN 2024	2024	COUNTY:ST. I PROJECT	LUCIE CT LENGTH: 2.917MI		LA	NES EXIST/IMPROVED/ GREATER THAN	ADDED: 2/ 2/ 0
DISTRICT:04 ROADWAY ID:94010000  FUND CODE ——	LESS THAN	2024	COUNTY:ST. I PROJECT	LUCIE CT LENGTH: 2.917MI		LA	NES EXIST/IMPROVED/ GREATER THAN	ADDED: 2/ 2/ 0
DISTRICT:04 ROADWAY ID:94010000  FUND CODE —— PHASE: PRELIMINA	LESS THAN 2024 ——— RY ENGINEERING / RES	2024  SPONSIBLE AGENCY: MAI	COUNTY:ST. I PROJECT	LUCIE TI LENGTH: 2.917MI 2026	2027	2028 	MES EXIST/IMPROVED/ GREATER THAN 2028	ALL YEARS
DISTRICT:04 ROADWAY ID:94010000  FUND CODE —— PHASE: PRELIMINA DDR DIH	LESS THAN 2024 ——————————————————————————————————	2024 ———————————————————————————————————	COUNTY:ST. I PROJECT	UCIE T LENGTH: 2.917MI  2026  0 0	2027	2028 0	MRS EXIST/IMPROVED/ GREATER THAN 2028	/ADDED: 2/ 2/ 0  ALL YEARS  1,018,166
DISTRICT:04 ROADWAY ID:94010000  FUND CODE —— PHASE: PRELIMINA DDR DIH	LESS THAN 2024 ——————————————————————————————————	2024 ———————————————————————————————————	COUNTY:ST. I PROJECT	UCIE T LENGTH: 2.917MI  2026  0	2027	2028 0	MRS EXIST/IMPROVED/ GREATER THAN 2028	/ADDED: 2/ 2/ 0  ALL YEARS  1,018,166
DISTRICT:04 ROADWAY ID:94010000  FUND CODE  PHASE: PRELIMINA DDR DIH  PHASE: RAILROAD DDR  PHASE: CONSTRUCT	LESS THAN 2024  RY ENGINEERING / RES 1,018,166 18,042  & UTILITIES / RESPON 61,994  ION / RESPONSIBLE AG	2024  SPONSIBLE AGENCY: MAI 0 40,040  MSIBLE AGENCY: MANAGE 0  SENCY: MANAGED BY FDO	COUNTY:ST. I PROJECT	UCIE T LENGTH: 2.917MI  2026  0 0	0 0	2028 0 0	MES EXIST/IMPROVED/ GREATER THAN 2028  0 0	ALL YEARS  1,018,166 58,082 61,994
DISTRICT:04 ROADWAY ID:94010000  FUND CODE  PHASE: PRELIMINA DDR DIH  PHASE: RAILROAD DDR PHASE: CONSTRUCT ACNR	LESS THAN 2024  RY ENGINEERING / RES 1,018,166 18,042  & UTILITIES / RESPON 61,994  ION / RESPONSIBLE AG 6,031,331	2024  SPONSIBLE AGENCY: MAI 0 40,040  ISIBLE AGENCY: MANAGE 0  GENCY: MANAGED BY FDO	COUNTY:ST. I PROJECT	UCIE T LENGTH: 2.917MI  2026  0 0 0	0 0 0	2028 0 0	MES EXIST/IMPROVED/ GREATER THAN 2028  0 0	ALL YEARS  1,018,166 58,082 61,994 6,031,331
DISTRICT:04 ROADWAY ID:94010000  FUND CODE  PHASE: PRELIMINA DDR DIH  PHASE: RAILROAD DDR PHASE: CONSTRUCT ACNR ACSA	LESS THAN 2024  RY ENGINEERING / RES 1,018,166 18,042  & UTILITIES / RESPON 61,994  ION / RESPONSIBLE AG 6,031,331 1,157	2024  SPONSIBLE AGENCY: MAN  40,040  USIBLE AGENCY: MANAGE  50  3,843	COUNTY:ST. I PROJECT OF THE PROJECT OF T	DUCIE TI LENGTH: 2.917MI  2026  0 0 0 0	2027 0 0	2028 0 0 0	MES EXIST/IMPROVED/ GREATER THAN 2028  0 0 0	ALL YEARS  1,018,166 58,082 61,994 6,031,331 5,000
DISTRICT:04 ROADWAY ID:94010000  FUND CODE  PHASE: PRELIMINA DDR DIH  PHASE: RAILROAD DDR  PHASE: CONSTRUCT ACNR ACSA DDR	LESS THAN 2024  RY ENGINEERING / RES 1,018,166 18,042  & UTILITIES / RESPON 61,994  ION / RESPONSIBLE AG 6,031,331 1,157 732,338	2024  SPONSIBLE AGENCY: MAI 0 40,040  MSIBLE AGENCY: MANAGE 0  SENCY: MANAGED BY FOO 3,843 0	COUNTY:ST. I PROJECT	UCIE T LENGTH: 2.917MI  2026  0 0 0 0 0	0 0 0	2028 0 0 0	MES EXIST/IMPROVED/ GREATER THAN 2028  0 0 0	ALL YEARS  1,018,166 58,082 61,994 6,031,331 5,000 732,338
DISTRICT: 04 ROADWAY ID: 94010000  FUND CODE  PHASE: PRELIMINA DDR DIH  PHASE: RAILROAD DDR PHASE: CONSTRUCT ACNR ACSA	LESS THAN 2024  RY ENGINEERING / RES 1,018,166 18,042  & UTILITIES / RESPON 61,994  ION / RESPONSIBLE AG 6,031,331 1,157	2024  SPONSIBLE AGENCY: MAN  40,040  USIBLE AGENCY: MANAGE  50  3,843	COUNTY:ST. I PROJECT OF THE PROJECT OF T	DUCIE TI LENGTH: 2.917MI  2026  0 0 0 0	2027 0 0	2028 0 0 0	MES EXIST/IMPROVED/ GREATER THAN 2028  0 0 0	ALL YEARS  1,018,166 58,082  61,994  6,031,331 5,000
DISTRICT: 04 ROADWAY ID: 94010000  FUND CODE  PHASE: PRELIMINA DDR DIH  PHASE: RAILROAD DDR  PHASE: CONSTRUCT ACNR ACSA DDR DDR DIH DS	LESS THAN 2024  RY ENGINEERING / RES 1,018,166 18,042  & UTILITIES / RESPON 61,994  ION / RESPONSIBLE AG 6,031,331 1,157 732,338 0	2024SPONSIBLE AGENCY: MAI 0 40,040  MSIBLE AGENCY: MANAGE 0 3,843 0 104,625	COUNTY:ST. I PROJECT  2025  NAGED BY FDOT  O  O  O  T  O  O  O  O  O  O  O  O	UCIE T LENGTH: 2.917MI  2026  0 0 0 0 0 0 0	0 0 0	2028 0 0 0 0	MES EXIST/IMPROVED/ GREATER THAN 2028  0 0 0 0 0 0	ALL YEARS  1,018,166 58,082  61,994  6,031,331 5,000 732,338 104,625
DISTRICT: 04 ROADWAY ID: 94010000  FUND CODE  PHASE: PRELIMINA DDR DIH  PHASE: RAILROAD DDR  PHASE: CONSTRUCT ACNR ACSA DDR DDR DIH DS	LESS THAN 2024  RY ENGINEERING / RES 1,018,166 18,042  & UTILITIES / RESPON 61,994  ION / RESPONSIBLE AG 6,031,331 1,157 732,338 0 153,149	2024SPONSIBLE AGENCY: MAI 0 40,040  MSIBLE AGENCY: MANAGE 0 3,843 0 104,625	COUNTY:ST. I PROJECT  2025  NAGED BY FDOT  O  O  O  T  O  O  O  O  O  O  O  O	UCIE T LENGTH: 2.917MI  2026  0 0 0 0 0 0 0	0 0 0	2028 0 0 0 0	MES EXIST/IMPROVED/ GREATER THAN 2028  0 0 0 0 0 0	ALL YEARS  1,018,166 58,082  61,994  6,031,331 5,000 732,338 104,625
DISTRICT:04 ROADWAY ID:94010000  FUND CODE DDR DDR DIH  PHASE: RAILROAD DDR PHASE: CONSTRUCT ACNR ACSA DDR DIH DS PHASE: ENVIRONME	LESS THAN 2024	2024  SPONSIBLE AGENCY: MAI 0 40,040  ISIBLE AGENCY: MANAGE 0 3,843 0 104,625 0  AGENCY: MANAGED BY FI	COUNTY:ST. I PROJECT  2025  NAGED BY FDOT  CD BY FDOT  O  O  O  O  O  O  O  O  O  O  O  O	UCIE T LENGTH: 2.917MI  2026  0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 0 0 0 0 0 0 0 0	MES EXIST/IMPROVED/ GREATER THAN 2028  0 0 0 0 0 0	ALL YEARS  1,018,166 58,082  61,994  6,031,331 5,000 732,338 104,625 153,149

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8,182,277

DDR

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS

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ITEM NUMBER: 447003 1 PROJECT DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT \*NON-SIS\* DISTRICT: 04 COUNTY:ST. LUCIE TYPE OF WORK: LIGHTING EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT SR-615 AT OKEECHOBEE RD/DELAWARE AVE; SR-A1A SEAWAY DR. AT BINNEY DR. G/ W 447001.1 AND 447002.1 ROADWAY ID:94005000 PROJECT LENGTH: 2.441MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 147,521 Λ 0 0 0 ACSS 8,003 0 155,524 HSP 0 0 0 1,228 0 1,228 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 41,877 ACSS 0 41,877 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 ACSS 0 184,127 0 0 0 184,127 TOTAL 447003 1 148.749 234,007 0 0 0 0 0 382,756 TOTAL PROJECT: 148,749 234,007 O 0 0 n n 382,756 ITEM NUMBER:448134 1 PROJECT DESCRIPTION: PORT ST LUCIE TSM&O VARIOUS LOCATIONS \*NON-SIS\* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: ITS COMMUNICATION SYSTEM EX DESC:2021 ST LUCIE TPO CMP PRIORITY #3, 4 AND 5; INSTALLATION OF FIBER OPTIC CABLE INCLUDING CONDUITS, PULL BOXES, TRAFF IC CAMERAS, ADAPTIVE TRAFFIC SIGNAL CONTROL AND OTHER COMPONENTS THAT WILL BE NECESSARY FOR THE CONVERSION OF THE E XISTING TRAFFIC SYSTEM ... FOR LIMITS (SEE WP45) ROADWAY ID:94000008 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: .990MT LESS GREATER FUND THAN THAN ALL 2024 2026 2027 2028 2028 YEARS CODE 2024 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 GFSU 0 5,000 0 0 5,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SAINT LUCIE COUNTY 0 0 0 305,526 GFSU 305,526 0 0 0 LF 63,814 0 0 0 0 0 0 63,814 TOTAL 448134 1 369,340 5,000 0 0 0 n n 374,340 TOTAL PROJECT: 369,340 5,000 0 0 0 0 0 374,340 ITEM NUMBER: 449811 1 PROJECT DESCRIPTION: SR-9(I-95) AT SR-70 INTERCHANGE (OKEECHOBEE ROAD) \*SIS\* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: LANDSCAPING EX DESC:STANDALONE LANDSCAPE PROJECT ROADWAY ID:94001000 PROJECT LENGTH: .828MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 CODE 2024 2024 2025 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 0 DDR 158,404 0 0 158,404 DIH 4,366 202,634 0 0 0 207,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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1,194,993

1,016,989

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178,004

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ST. LUCIE TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

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HIGHWAYS

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DIH	0	0	49,446	0	0	0	0	49,446
TOTAL 449811 1	162,770	1,219,623	227,450	0	0	0	0	1,609,843
TOTAL PROJECT:	162,770	1,219,623	227,450	0	0	0	0	1,609,843
TOTAL DIST: 04	300,702,915	10,448,355	8,903,789	0	22,535,199	19,881,950	0	362,472,208
TOTAL HIGHWAYS	300,702,915	10,448,355	8,903,789	0	22,535,199	19,881,950	0	362,472,208

TOTAL 437986 3

6,645,084

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### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

6,645,104

TURNPIKE

ITEM NUMBER: 436517 1 PROJECT DESCRIPTION: RESURFACE TPK MAINLINE IN ST. LUCIE COUNTY, MP 153.23 - 169.32 \*SIS\* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: RESURFACING ROADWAY ID:94470000 PROJECT LENGTH: 16.090MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2024 2024 2025 2026 2027 2028 2028 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 93,373 0 0 0 0 0 0 93,373 PKYR 2,220,352 0 0 0 0 0 0 2,220,352 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 812,856 0 0 0 0 0 812,856 PKYR 38,836,100 4,318 Ω Ω Ω Ω 38,840,418 Ω 4,318 TOTAL 436517 1 41,962,681 0 0 0 41,966,999 0 0 41,966,999 TOTAL PROJECT: 41,962,681 4,318 0 0 0 0 0 ITEM NUMBER: 437986 1 PROJECT DESCRIPTION: RECONSTRUCT TPK MAINLINE ST. LUCIE CNTY, MP 138.13 - 153.23 TYPE OF WORK: FLEXIBLE PAVEMENT RECONSTRUCT. DISTRICT:04 COUNTY:ST. LUCIE ROADWAY ID:94470000 PROJECT LENGTH: 15.100MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2026 2028 CODE 2024 2024 2025 2027 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 323,986 Λ Λ 0 0 Λ 323,986 Λ PKYR 2,262,168 3,234 0 0 0 0 0 2,265,402 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 50,896 50,896 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 525,213 PKYT 525,213 0 PKYR 29,615,439 2,845 0 0 0 0 0 29,618,284 TOTAL 437986 1 32,777,702 6,079 0 0 0 n 0 32,783,781 ITEM NUMBER: 437986 3 PROJECT DESCRIPTION: SAFETY IMPROVEMENTS TURNPIKE MAINLINE ST LUCIE COUNTY MM138.13-153.23 \*SIS\* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: GUARDRAIL ROADWAY ID:94470000 PROJECT LENGTH: 15.100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2024 2025 2026 2027 2028 2028 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 515,030 0 0 0 0 0 515,030 PKYI PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 13,835 0 0 0 0 0 0 13,835 3,313 2.0 PKYR Ω Ω Ω Ω Ω 3,333 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 34,679 0 0 0 0 0 0 34,679 6,078,227 DKVR 6,078,227 Λ 0 0 0 0 0

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TURNPIKE

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ITEM NUMBER: 437986 5 PROJECT DESCRIPTION:BRIDGE IMPROVEMENTS TO 940076 & 940951, TPK ML ST.LUCIE CNTY, MP150.7 \*SIS\* DISTRICT: 04 TYPE OF WORK: BRIDGE REHABILITATION COUNTY:ST. LUCIE

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

ROADWAY ID:94470000			PROJ	JECT LENGTH: .048M	II	LA	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY: MAN	IAGED BY FDOT					
PKYI	7,614	0	0	0	0	0	0	7,614
PKYR	8,727	1,871	0	0	0	0	0	10,598
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
PKYR	833,919	0	0	0	0	0	0	833,919
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGI	ENCY: MANAGED BY FDO	T					
PKYI	118,425	0	0	0	0	0	0	118,425
PKYR	1,175,387	3,929	0	0	0	0	0	1,179,316
TOTAL 437986 5	2,144,072	5,800	0	0	0	0	0	2,149,872
TOTAL PROJECT:	41,566,858	11,899	0	0	0	0	0	41,578,757
ITEM NUMBER:446220 1 DISTRICT:04 ROADWAY ID:94470000	1	PROJECT DESCRIPTION:	COUNTY:ST.			TYPE OF	' WORK:INTERCHANGE I NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR' PKYI	Y ENGINEERING / RESI 161	PONSIBLE AGENCY: MAN 1,500	AGED BY FDOT 4,302,271	0	n	0	0	4,303,932
TOTAL 446220 1	161	1,500	4,302,271	0	0	0	Ŏ	4,303,932
TOTAL PROJECT:	161	1,500	4,302,271	0	0	0	0	4,303,932
TOTAL PRODUCT.	101	1,300	4,302,271	•	•	0	<u> </u>	

0052 20.		•	2025	2020	202,	2020	2020	121110
PHASE: PRELIMINARY ENG	INEERING / RESPONSIB	LE AGENCY: MANAG	ED BY FDOT					
PKYI	161	1,500	4,302,271	0	0	0	0	4,303,932
TOTAL 446220 1	161	1,500	4,302,271	0	0	0	0	4,303,932
TOTAL PROJECT:	161	1,500	4,302,271	0	0	0	0	4,303,932

ITEM NUMBER: 446334 1 PROJECT DESCRIPTION: WIDEN TPK(SR91) FROM MARTIN C/L TO BECKER RD (MP138.08-138.5) (4TO8) DISTRICT:04 TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY:ST. LUCIE ROADWAY ID:94470000 PROJECT LENGTH: .404MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINARY I	ENGINEERING / RESPON 17,975	SIBLE AGENCY: MANAG 4,556,034	GED BY FDOT 0	0	0	0	0	4,574,009
PHASE:	RIGHT OF WAY PKYI	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT 1,500	0	425,000	0	0	0	426,500
PHASE: TOTAL 44633 TOTAL PROJE		/ RESPONSIBLE AGENC 0 17,975 17,975	Y: MANAGED BY FDOT 0 4,557,534 4,557,534	0 0 0	0 425,000 425,000	0 0 0	0 0 0	63,512,188 63,512,188 63,512,188	63,512,188 <b>68,512,697</b> <b>68,512,697</b>

### ST. LUCIE TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/05/2023 TIME RUN: 10.29.03
MBRMPOTP

TURNPIKE

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ITEM NUMBER: DISTRICT:04 ROADWAY ID:9			PROJECT	DESCRIPTION:		DUNTY:ST. L			(MF130.3-	144.50/(	TYPE OF	'WORK:ADD LA		*SIS* CONSTRUCT ADDED: 4/ 4/ 4
	FUND CODE	LESS THAN 2024	2024		2025		2026	2027		2028		GREATER THAN 2028		ALL YEARS
	PRELIMINARY PKYI		IG / RESPONSIBLE 27,547	E AGENCY: MAN 11,438,315	NAGED BY FDO	OT 0	0		0		0		0	11,465,862
PHASE: R	RIGHT OF WA	AY / RESPONS	SIBLE AGENCY: MA	ANAGED BY FDC	T									
TOTAL 446335				1,500 11,439,815 11,439,815		0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	1,500 11,467,362 11,467,362
ITEM NUMBER: DISTRICT:04 ROADWAY ID:9			PROJECT	DESCRIPTION:		DUNTY:ST. L	HG IMPROVEMENTS UCIE T LENGTH: .800					' WORK:INTERC		*SIS* MPROVEMENT ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2024	2024		2025		2026	2027		2028		GREATER THAN 2028		ALL YEARS
-														
	RELIMINARY PKYI		IG / RESPONSIBLE 18,467	E AGENCY: MAN	NAGED BY FDO		0.640.560		0		0		0	2,663,432
														2,003,43.
TOTAL 446580			18,467	1,403		0 <b>0</b>	2,643,562 <b>2,643,562</b>		0		o		0	2,663,432
	1					-					-			2,663,432 2,663,432
TOTAL 446580	446583 1		18,467 18,467	1,403 1,403		0 0 0 ER91) FROM DUNTY:ST. L	2,643,562 2,643,562 CROSSTOWN PKWY		0	.19)	0 0 TYPE OF	'WORK:ADD LA	0 0 NES & RE	2,663,433 *SIS*
TOTAL 446580 TOTAL PROJECT  ITEM NUMBER: DISTRICT:04 ROADWAY ID:9	446583 1		18,467 18,467	1,403 1,403		0 0 0 ER91) FROM DUNTY:ST. L PROJEC	2,643,562 2,643,562 CROSSTOWN PKWY		0	.19)	0 0 TYPE OF		0 0 NES & RE	2,663,432 *SIS*
TOTAL 446580 TOTAL PROJECT  ITEM NUMBER: DISTRICT:04 ROADWAY ID:96	446583 1 4470000 FUND CODE	LESS THAN	18,467 18,467 PROJECT	1,403 1,403	2025	0 0 ER91) FROM DUNTY:ST. L PROJEC	2,643,562 2,643,562 CROSSTOWN PKWY TUCIE T LENGTH: 8.412	2MI	0		0 0 TYPE OF	NES EXIST/IM GREATER THAN	0 0 NES & RE	*SIS* CCONSTRUCT ADDED: 4/ 4/ 1  ALL YEARS
TOTAL 446580 TOTAL PROJECT  ITEM NUMBER: DISTRICT:04 ROADWAY ID:9	446583 1 4470000  FUND CODE  PRELIMINARY PKYI RIGHT OF WA	LESS THAN 2024 ——————————————————————————————————	18,467  PROJECT  2024  IG / RESPONSIBLE 0  SIBLE AGENCY: MA	1,403 1,403  DESCRIPTION:  E AGENCY: MAN 1,500  ANAGED BY FDC	2025 ———————————————————————————————————	0 0 0 ER91) FROM DUNTY:ST. L PROJEC	2,643,562 2,643,562 CROSSTOWN PKWY TUCIE TT LENGTH: 8.412 2026	2MI	0 0 44.58-153		TYPE OF LA	NES EXIST/IM GREATER THAN	0 0 NES & REPROVED/A	*SIS* CONSTRUCT ADDED: 4/ 4/ 1  ALL YEARS  18,661,793
TOTAL 446580 TOTAL PROJECT  ITEM NUMBER: DISTRICT:04 ROADWAY ID:9	446583 1 44670000  FUND CODE PRELIMINARY PKYI  RIGHT OF WAP	LESS THAN 2024 ——————————————————————————————————	18,467 18,467 PROJECT 2024 IG / RESPONSIBLE 0	1,403 1,403 DESCRIPTION: E AGENCY: MAN 1,500	2025 ———————————————————————————————————	0 0 0 SR91) FROM DUNTY:ST. L PROJEC	2,643,562 2,643,562 CROSSTOWN PKWY TUCIE TI LENGTH: 8.412	2MI	0 0		TYPE OF LA	NES EXIST/IM GREATER THAN	0 0 NES & RE	2,663,432  *SIS* CONSTRUCT ADDED: 4/ 4/ 1
TOTAL 446580 TOTAL PROJECT  ITEM NUMBER: DISTRICT:04 ROADWAY ID:9	446583 1 446583 1 4470000  FUND CODE PRELIMINARY PKYI RIGHT OF WAR	LESS THAN 2024 ——————————————————————————————————	18,467  PROJECT  2024  IG / RESPONSIBLE 0  SIBLE AGENCY: MA	1,403 1,403 DESCRIPTION:  E AGENCY: MAN 1,500 ANAGED BY FDC 1,500	2025 ———————————————————————————————————	O O O O O O O O O O O O O O O O O O O	2,643,562 2,643,562 CROSSTOWN PKWY TUCIE TI LENGTH: 8.412 2026 18,660,293	2MI	0 0 44.58-153		TYPE OF LA	NES EXIST/IM GREATER THAN	0 0 NES & RE PROVED/A	2,663,432  *SIS* CCONSTRUCT ADDED: 4/ 4/ 1  ALL YEARS  18,661,793
TOTAL 446580 TOTAL PROJECT  ITEM NUMBER: DISTRICT:04 ROADWAY ID:9  PHASE: PI PHASE: R  TOTAL 446583	1 1 446583 1 44670000 FUND CODE PRELIMINARY PKYI 8 1 T:	LESS THAN 2024 ——————————————————————————————————	18,467  PROJECT  2024  IG / RESPONSIBLE 0  SIBLE AGENCY: MA 0 0 0	1,403 1,403 DESCRIPTION: E AGENCY: MAN 1,500 ANAGED BY FDC 1,500 3,000 3,000	2025  NAGED BY FDO	O O O O O O O O O O O O O O O O O O O	2,643,562 2,643,562 CROSSTOWN PKWY TUCIE TT LENGTH: 8.412 2026 18,660,293 18,660,293 18,660,293	2027  EMENTS (MP 1	0 0 44.58-153		O O O O O O O O TYPE OF	GREATER THAN 2028  WORK: REST A	O O O O O O O O O O O O O O O O O O O	*SIS* CCONSTRUCT ADDED: 4/ 4/ 1  ALL YEARS  18,661,793
TOTAL 446580 TOTAL PROJECT  ITEM NUMBER: DISTRICT:04 ROADWAY ID:9  PHASE: PI  PHASE: R  TOTAL 446583 TOTAL PROJECT  ITEM NUMBER: DISTRICT:04 ROADWAY ID:9	1 1 446583 1 44670000 FUND CODE PRELIMINARY PKYI 8 1 T:	LESS THAN 2024 ——————————————————————————————————	18,467  PROJECT  2024  IG / RESPONSIBLE 0  SIBLE AGENCY: MA 0 0 0	1,403 1,403 DESCRIPTION: E AGENCY: MAN 1,500 ANAGED BY FDC 1,500 3,000 3,000	2025  NAGED BY FDO	O O O O O O O O O O O O O O O O O O O	2,643,562 2,643,562 CROSSTOWN PKWY TUCIE T LENGTH: 8.412 2026 18,660,293 18,660,293 18,660,293	2027  EMENTS (MP 1	0 0 44.58-153		O O O O O O O O TYPE OF	GREATER THAN 2028  WORK: REST A	O O O O O O O O O O O O O O O O O O O	*SIS* CCONSTRUCT ADDED: 4/ 4/ 1  ALL YEARS  18,661,793  1,500 18,663,293 18,663,293 *SIS*
TOTAL 446580 TOTAL PROJECT  ITEM NUMBER: DISTRICT:04 ROADWAY ID:9  PHASE: PI  PHASE: R  TOTAL 446583 TOTAL PROJECT  ITEM NUMBER: DISTRICT:04 ROADWAY ID:9	1 1 446583 1 446583 1 4470000 FUND CODE PRELIMINARY PKYI 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	LESS THAN 2024 Y ENGINEERIN AY / RESPONS LESS THAN 2024	18,467  PROJECT  2024  IG / RESPONSIBLE 0  SIBLE AGENCY: MP 0 0 PROJECT	1,403 1,403 1,403  DESCRIPTION:  AGENCY: MAN 1,500 1,500 3,000 3,000  DESCRIPTION:	2025  NAGED BY FDO  OT  PSL/FTP SEE  CO  2025	O O O O O O O O O O O O O O O O O O O	2,643,562 2,643,562 CROSSTOWN PKWY TUCIE TI LENGTH: 8.412 2026 18,660,293 18,660,293 18,660,293 18,660,293	2027  EMENTS (MP 1-	0 0 44.58-153	2028	O O O O O O O O TYPE OF	GREATER THAN 2028  WORK: REST A NES EXIST/IM GREATER THAN	O O O O O O O O O O O O O O O O O O O	*SIS* CONSTRUCT ADDED: 4/ 4/ 1  ALL YEARS  18,661,793  1,500 18,663,293  *SIS* ADDED: 4/ 0/ 0  ALL
TOTAL 446580 TOTAL PROJECT  ITEM NUMBER: DISTRICT:04 ROADWAY ID:9  PHASE: PI  PHASE: RI  TOTAL 446583 TOTAL PROJECT  ITEM NUMBER: DISTRICT:04 ROADWAY ID:9  PHASE: PI	1 1 446583 1 44470000 FUND CODE PKYI 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	LESS THAN 2024 Y ENGINEERIN AY / RESPONS LESS THAN 2024	18,467  PROJECT  2024  IG / RESPONSIBLE O  PROJECT  2024  G / RESPONSIBLE O	1,403 1,403 1,403  DESCRIPTION:  E AGENCY: MAN 1,500 3,000 3,000  DESCRIPTION:	2025  NAGED BY FDO  OT  PSL/FTP SEE  CO  2025	O O O O O O O O O O O O O O O O O O O	2,643,562 2,643,562 CROSSTOWN PKWY TUCIE T LENGTH: 8.412 2026 18,660,293 18,660,293 18,660,293 18,660,293 18,660,293 18,660,293	2027  EMENTS (MP 1-	0 0 44.58-153 0 0 0 0	2028	0 0 0 TYPE OF LA	GREATER THAN 2028  WORK: REST A NES EXIST/IM GREATER THAN	O O O O O O O O O O O O O O O O O O O	*SIS* CCONSTRUCT ADDED: 4/ 4/ 1  ALL YEARS  18,661,793  1,500 18,663,293  18,663,293  *SIS* ADDED: 4/ 0/ 0  ALL YEARS  271,500
TOTAL 446580 TOTAL PROJECT  ITEM NUMBER: DISTRICT:04 ROADWAY ID:9  PHASE: PI  TOTAL 446583 TOTAL PROJECT  ITEM NUMBER: DISTRICT:04 ROADWAY ID:9  PHASE: PI	1 1 446583 1 446583 1 4470000 FUND CODE PKYI 3 1 1 1 4470000 FUND CODE PKYI 3 1 2 1 4470000 FUND CODE PKYI 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	LESS THAN 2024 Y ENGINEERIN AY / RESPONS LESS THAN 2024	18,467  PROJECT  2024  IG / RESPONSIBLE O O O O PROJECT  2024  IG / RESPONSIBLE O O O O O O O O O O O O O O O O O O O	1,403 1,403 1,403  DESCRIPTION:  E AGENCY: MAN 1,500 ANAGED BY FDC 1,500 3,000 3,000 DESCRIPTION:	2025  NAGED BY FDO  OT  PSL/FTP SEE  CO  2025	O O O O O O O O O O O O O O O O O O O	2,643,562 2,643,562 CROSSTOWN PKWY TO LENGTH: 8.412 2026 18,660,293 18,660,293 18,660,293 18,660,293 18,660,293	2027  EMENTS (MP 1-	0 0 44.58-153 0 0 0 0	2028	TYPE OF LA	GREATER THAN 2028  WORK: REST A NES EXIST/IM GREATER THAN	O O O O O O O O O O O O O O O O O O O	*SIS* CCONSTRUCT ADDED: 4/ 4/ 1  ALL YEARS  18,661,79:  1,500 18,663,29: 18,663,29: *SIS* ADDED: 4/ 0/ 0  ALL YEARS

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FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2023 TIME RUN: 10.29.03
MBRMPOTP OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

TURNPIKE ==========

ITEM NUMBER:451858 1 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTION:	COUNTY:ST.			TYPE O	F WORK:INTERCHANGE F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES	PONSIBLE AGENCY: MAN 1,600,149	NAGED BY FDOT	0	0	0	0	1,635,194
PHASE: RIGHT OF WAY PKYI	/ RESPONSIBLE AG	ENCY: MANAGED BY FDC	OT 5,500,000	0	0	0	0	5,501,500
PHASE: CONSTRUCTION PKYI	/ RESPONSIBLE AG	ENCY: MANAGED BY FDC	TC 0	0	12,852,872	0	0	12,852,872
TOTAL 451858 1 TOTAL PROJECT:	35,045 35,045	1,601,649 1,601,649	5,500,000 5,500,000	0	12,852,872 12,852,872 12,852,872	0	0	19,989,566 19,989,566
ITEM NUMBER:452415 1 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTION:	COUNTY:ST.				F WORK:ADD LANES & F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY		PONSIBLE AGENCY: MAN						
PKYI TOTAL 452415 1 TOTAL PROJECT:	0 0 0	1,500 1,500 1,500	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,500 1,500 1,500
ITEM NUMBER:452416 1 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTION:	COUNTY:ST.				F WORK:ADD LANES & F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES	PONSIBLE AGENCY: MAN 1,500	NAGED BY FDOT	0	0	0	0	1,500
TOTAL 452416 1 TOTAL PROJECT:	0	1,500 1,500	0	0	0	0	0	1,500 1,500
ITEM NUMBER:452417 1 DISTRICT:04 ROADWAY ID:94470000		PROJECT DESCRIPTION:	COUNTY:ST.				F WORK:ADD LANES & F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY PKYI TOTAL 452417 1 TOTAL PROJECT: TOTAL DIST: 04 TOTAL TURNPIKE	ENGINEERING / RES 0 0 0 83,628,734 83,628,734	PONSIBLE AGENCY: MAN 1,500 1,500 1,500 17,627,118 17,627,118	NAGED BY FDOT  0 0 0 9,802,271 9,802,271	0 0 0 0 21,728,855 21,728,855	0 0 0 12,852,872 12,852,872	0 0 0 270,000 270,000	0 0 0 63,512,188 63,512,188	1,500 1,500 1,500 209,422,038 209,422,038

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DISTRICT:04

ROADWAY ID:

ITEM NUMBER: 446895 5

ST. LUCIE TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

F.C.O. -----

PROJECT DESCRIPTION: TREASURE COAST OPERATIONS - LIGHTING STRIKE

COUNTY:ST. LUCIE
PROJECT LENGTH: .000

\*NON-SIS\*

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

TYPE OF WORK: FIXED CAPITAL OUTLAY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024 202	2026	2027	2028	GREATI THAN 2028	ER ALI YE <i>F</i>	
PHASE: PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANAGED	BY FDOT					
DIH	0	19,000	0	0	0	0	0	19,000
PHASE: CONSTRUCTION	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
D	16,925	2,075	0	0	0	0	0	19,000
TOTAL 446895 5	16,925	21,075	0	0	0	0	0	38,000
TOTAL PROJECT:	16,925	21,075	0	0	0	0	0	38,000
TOTAL DIST: 04	16,925	21,075	0	0	0	0	0	38,000
TOTAL F.C.O.	16,925	21,075	0	0	0	0	0	38,000

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8,968,195

TOTAL TRANSIT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

TRANSIT

32,050,192

2,695,000

	FL-90-X727 EXECUTED	PROJECT DESCRIPTION: PER K.SCOTT-ST.LUCI OTT/SLC 1-11-12 TO J	COUNTY:ST. E CO EMAIL FROM J.	MELI 10/13/10. GRAN	T FL90-X765 EXECUTE	D 10/2	WORK:CAPITAL FOR F	*NON-SIS* IXED ROUTE
T REVENUE ROADWAY ID:			PROJ	ECT LENGTH: .000		L	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS FTA	/ RESPONSIBLE AGEN	CY: MANAGED BY ST. L 17,830,000	UCIE COA 810,000	810,000	810,000	810,000	0	21,070,000
PHASE: CAPITAL / I FTA TOTAL 413494 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 8,968,195 8,968,195 8,968,195	MANAGED BY ST. LUCI 11,816,078 29,646,078 29,646,078	E COA 1,610,000 2,420,000 2,420,000	1,610,000 2,420,000 2,420,000	1,610,000 2,420,000 2,420,000	1,610,000 2,420,000 2,420,000	0 0 0	27,224,273 48,294,273 48,294,273
ITEM NUMBER:434548 1 DISTRICT:04 EX DESC:ST.LUCIE CNTY		PROJECT DESCRIPTION:	COUNTY:ST.			TYPE OF	WORK:CAPITAL FOR F	*NON-SIS* IXED ROUTE
ROADWAY ID:			PROJ	ECT LENGTH: .000		L	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / I FTA TOTAL 434548 1 TOTAL PROJECT: TOTAL DIST: 04	RESPONSIBLE AGENCY: 0 0 0 0 8,968,195	MANAGED BY ST. LUCI 2,404,114 2,404,114 2,404,114 32,050,192	E COUNTY 275,000 275,000 275,000 2,695,000	275,000 <b>275,000</b> <b>275,000</b> <b>2,695,000</b>	275,000 <b>275,000</b> <b>275,000</b> <b>2,695,000</b>	275,000 275,000 275,000 2,695,000	0 0 0	3,504,114 3,504,114 3,504,114 51,798,387

2,695,000

2,695,000

2,695,000

0

51,798,387

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

MISCELLANEOUS

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ITEM NUMBER: 43999 3 PROJECT DESCRIPTION: SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA \*NON-SIS\*
DISTRICT: 04 TYPE OF WORK: BIKE PATH/TRAIL

EX DESC:SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1

ROADWAY ID:94931003 PROJECT LENGTH: 4.219MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	LESS THAN						GREATER THAN	ALL
CODE	2024	2024	2025	2026	2027	2028	2028	YEARS
PHASE: RIGHT OF	WAY / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
DDR	6,178	0	67,373	0	0	0	0	73,551
DIH	13,811	3,756	0	0	0	0	0	17,567
DS	12,045	0	0	0	0	0	0	12,045
PHASE: CONSTRUCT	ION / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
DDR	0	424,621	0	0	0	0	0	424,621
DIH	138	105,179	0	0	0	0	0	105,317
TLWR	65,814	3,761,067	0	0	0	0	0	3,826,881
PHASE: ENVIRONME	NTAL / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
DS	9,995	0	0	0	0	0	0	9,995
TLWR	0	135,000	0	0	0	0	0	135,000
TOTAL 439999 3	107,981	4,429,623	67,373	0	0	0	0	4,604,977
TOTAL PROJECT:	107,981	4,429,623	67,373	0	0	0	0	4,604,977

ITEM NUMBER:440032 1 PROJECT DESCRIPTION:FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD
DISTRICT:04 COUNTY:ST. LUCIE
EX DESC:SUNTRAIL

\*\*NON-SIS\*
TYPE OF WORK:BIKE PATH/TRAIL

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	25,558	0	0	0	0	0	0	25,558
TLWR	80,662	0	0	0	0	0	0	80,662
PHASE: PRELIMINAR	Y ENGINEERING / RESP		AGED BY FDOT					
DIH	2,593	2,407	0	0	0	0	0	5,000
DS	89,969	0	0	0	0	0	0	89,969
TLWR	427,344	0	0	0	0	0	0	427,344
PHASE: RIGHT OF W.	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г					
DDR	0	14,250	0	0	0	0	0	14,250
DIH	249	12,000	0	0	0	0	0	12,249
DS	0	36,630	8,789	0	0	0	0	45,419
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
TLWR	20,000	0	60,000	0	0	0	0	80,000
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г					
DIH	0	0	0	0	107,175	0	0	107,175
TLWR	0	0	0	0	3,302,621	0	0	3,302,621
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT					
TLWR	0	165,000	0	0	0	0	0	165,000
TOTAL 440032 1	646,375	230,287	68,789	0	3,409,796	0	0	4,355,247
TOTAL PROJECT:	646,375	230,287	68,789	0	3,409,796	0	0	4,355,247
TOTAL DIST: 04	754,356	4,659,910	136,162	0	3,409,796	0	0	8,960,224
				0		0	0	
TOTAL MISCELLANEOUS	754,356	4,659,910	136,162	0	3,409,796	0	U	8,960,224

PAGE 18
ST. LUCIE TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

MFO ROLLFORWARD REF

MISCELLANEOUS

GRAND TOTAL 394,071,125 64,806,650 21,537,222 24,423,855 41,492,867 22,846,950 63,512,188 632,690,857



TIP Amendment Number:	2
Current TIP Page Number:	N/A
New TIP Page Number (if applicable):	C 1-49

Is a STIP amendment needed for this TIP Amendment? (check if yes)	STIP Page Number (if applicable):
On December 6, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Direct adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning and to approve the associated STIP amendments.	•
This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints.	2045 LRTP Page Number (if applicable): 3-11/3-13
TIP Amendment Criteria:  A The change adds new individual projects to the current TIP  B The change adversely impacts financial constraint  C The change results in major scope changes  D The change removes or deletes an individually listed project from the TIP  E The change results in a cost increase that is greater than 20 percent and greater than \$2 million.	
PROJECT INFORMATION	

Project Name: Village Green Drive Corrdor Planning Project

TIP Amendment Criteria: A

**Authorized Signature:** 

St. Lucie TPO Executive Director

Reason for Change/Notes: To add a project that was awarded a 2023 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Discretionary Grant and that was not included in the TIP at the time of adoption. The project is supported by the TPO as the Village Green Drive Corridor is identified as the top priority for Complete Streets improvements in the TPO area.

Status	FPN	Limits	Description	Phase	Fund	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Current										
Proposed	?????	SE Tiffany Avenue to U.S. Highway 1	Planning, design, and outreach for Complete Street improvements including roundabouts, traffic calming, 5-foot separated bike lanes, 6-10 foot sidewalks, medians, and trail enhancment/relocation.	PE	RAISE LF	\$2,000,000 \$500,000				
Net Change					\$2,500,000					

This TIP Amendment has been prepared in accordance with Federal requirements.



TIP Amendment Number:	3
Current TIP Page Number:	C 1-3
New TIP Page Number (if applicable):	C 1-3

I OTID			C 41. ! .	TID	A	/ . l l. !¢	١.
IS a STIP	amendment	needed 1	for this	ПP	Amendment?	(check if ves	5)

STIP Page Number (	(if applicable):	
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On February 1, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director to amend the St. Lucie TPO TIP that was developed and adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning process, as a condition to the receipt of federal assistance, and to approve the associated STIP amendments.

This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints.

2045 LRTP Page Number (if applicable): 3-9

#### TIP Amendment Criteria:

- A The change adds new individual projects to the current TIP
- B The change adversely impacts financial constraint
- C The change results in major scope changes
- D The change removes or deletes an individually listed project from the TIP
- E The change results in a cost increase that is greater than 20 percent and greater than \$2 million.

Project Name: EMERSON AVE FROM NORTH OF INDRIO RD TO SOUTH OF 25TH ST SW

TIP Amendment Criteria: E

Reason for Change/Notes: The funding allocation has been changed and the construction cost has been increased in the FDOT Work Program and needs to be reflected in the TIP.

Status	FPN	Limits	Description	Phase	Fund	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Current	447651-1	Indrio Road to 25th Street	Resurfacing	CST	DDR		\$4,634,038			
				CST	DIH		\$62,248			
				CST	DS		\$677,181			
Proposed	447651-1	Indrio Road to 25th Street	Resurfacing	PE	DS		\$658,619			
				CST	DDR		\$2,185,414			
				CST	ACPR		\$1,008,420			
				CST	SA		\$2,184,187			
	Net Change					\$0	\$663,173			

This TIP Amendment has been prepared in accordance with Federal requirements.

**Authorized Signature:** 

St. Lucie TPO Chairperson or Executive Director



TIP Amendment Number: 4
Current TIP Page Number: C 1-13
New TIP Page Number (if applicable): C 1-15

Is a STIP amendment needed for this TIP Amendment? (check if yes)	STIP Page Number (if applicable):	
On February 1, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning and to approve the associated STIP amendments.		•
This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints.	2045 LRTP Page Number (if applicable):	8-3
TIP Amendment Criteria:  A The change adds new individual projects to the current TIP The change adversely impacts financial constraint The change results in major scope changes  D The change removes or deletes an individually listed project from the TIP The change results in a cost increase that is greater than 20 percent and greater than \$2 million.		
PROJECT INFORMATION		
Project Name: Jenkins Road		

Reason for Change/Notes: The funding allocation has been changed, the construction cost has been increased, and the project length has been corrected in the FDOT Work Program and needs to be reflected in the TIP.

Status	FPN	Limits	Description	Phase	Fund	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Current	446331-1	Midway Road to Orange	PD&E/EMO Study	PDE	LFP	\$1,000,000				
		Avenue		PDE	SU	\$20,000				
				PDE	TRIP	\$794,758				
				PDE	TRWR	\$205,242				
Proposed	446331-1	Midway Road to Orange	PD&E/EMO Study	PDE	LFP	\$2,380,000				
		Avenue		PDE	SU	\$1,000,000				
				PDE	TRIP	\$118,019				
				PDE	TRWR	\$794,758				
				PDE	ACSU	\$205,242				
Net Change					\$2,478,019					

This TIP Amendment has been prepared in accordance with Federal requirements.

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TIP Amendment Criteria: E

St. Lucie TPO Chairperson or Executive D	Director



TIP Amendment Number:	5
Current TIP Page Number:	N/A
New TIP Page Number (if applicable):	C 1-28

Is a STIP amendment needed for this TIP Amendment? (check if yes)	STIP Page Number (if applicable):
On February 1, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning and to approve the associated STIP amendments.	
This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints.	2045 LRTP Page Number (if applicable): 8-11
TIP Amendment Criteria:  A The change adds new individual projects to the current TIP  B The change adversely impacts financial constraint  C The change results in major scope changes  D The change removes or deletes an individually listed project from the TIP  E The change results in a cost increase that is greater than 20 percent and greater than \$2 million.	
PROJECT INFORMATION	
Project Name: Nebraska Avenue	
TIP Amendment Criteria: A	

Status	FPN	Limits	Description	Phase	Fund	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Current										
Proposed		South Lawnwood Circle to South 13th Street	Adding 6-ft sidewalk on both sides if the street	PE	TALU	\$5,000				
Net Change				\$5,000						

This TIP Amendment has been prepared in accordance with Federal requirements.

Reason for Change/Notes: New project has been added to the FDOT Work Program and needs to be reflected in the TIP.

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St. Lucie TPO Chairperson or Execu	ıtive Director



TIP Amendment Number:	6
Current TIP Page Number:	N/A
New TIP Page Number (if applicable):	C 1-6

Is a STIP amendment needed for this TIP Amendment? (check if yes)	STIP Page Number (if applicable):
On February 1, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director tadopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning and to approve the associated STIP amendments.	•
This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints.	2045 LRTP Page Number (if applicable): 8-11
TIP Amendment Criteria:  A The change adds new individual projects to the current TIP  B The change adversely impacts financial constraint  C The change results in major scope changes  D The change removes or deletes an individually listed project from the TIP  E The change results in a cost increase that is greater than 20 percent and greater than \$2 million.	
PROJECT INFORMATION	
Project Name: Green River Parkway Trail	
TIP Amendment Criteria: A	

Status	FPN	Limits	Description	Phase	Fund	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Current										
Proposed		Walton Road to Martin County Line	Resurfacing of multi-use path	PE	CARU	\$5,000				
Net Change				\$5,000						

This TIP Amendment has been prepared in accordance with Federal requirements.

Reason for Change/Notes: New project has been added to the FDOT Work Program and needs to be reflected in the TIP.

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St. Lucie TPO Chairperson or Executive Director



TIP Amendment Number:	7
Current TIP Page Number:	N/A
New TIP Page Number (if applicable):	C 1-5

Is a STIP amendment needed for this TIP Amendment? (check if yes)	STIP Page Number (if applicable):
On February 1, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Director adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation planning and to approve the associated STIP amendments.	
This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints.	2045 LRTP Page Number (if applicable): 3-9
TIP Amendment Criteria:  A The change adds new individual projects to the current TIP The change adversely impacts financial constraint The change results in major scope changes  D The change removes or deletes an individually listed project from the TIP The change results in a cost increase that is greater than 20 percent and greater than \$2 million.	
PROJECT INFORMATION	
Project Name: Gatlin Blvd at Savona Blvd	
TIP Amendment Criteria: A	

Reason for Change/Notes: New project has been added to the FDOT Work Program and needs to be reflected in the TIP.

Status	FPN	Limits	Description	Phase	Fund	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Current										
Proposed	453495-1	Gatlin Blvd at Savona Blvd	Resurfacing of multi-use path	PE	CARU	\$5,000				
Net Change			\$5,000							

This TIP Amendment has been prepared in accordance with Federal requirements.

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St. Lucie TPO Chairperson	or Executive Director