



## TRANSPORTATION IMPROVEMENT PROGRAM FY 2024/25 - FY 2028/29

DRAFT

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ENDORSEMENT: The Transportation Improvement Program of the St. Lucie Transportation Planning Organization has been developed consistent with Federal regulations 23 U.S.C. 134(j) and 23 CFR 450 and Florida Statute 339.175(8) in cooperation with the Florida Department of Transportation and public transit operators.

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## **A. INTRODUCTION**

### **A.1 HOW TO USE THE TIP**

The intent of the Transportation Improvement Program (TIP) is to identify and prioritize the transportation improvement projects over the next five years that are receiving State and Federal funding and are located within the Metropolitan Planning Area (MPA) of the St. Lucie Transportation Planning Organization (St. Lucie TPO). The St. Lucie TPO MPA is identified on the map on page A-7.

To use the TIP:

- Locate the project in the Project Index in Section A.2 or on either of the Project Location Maps in Section A.3 to identify the Project Number or Project Name.
- Using the Project Name, reference directly the alphabetically-listed projects in the Detailed Project Listing pages or, by using the Project Number, identify the TIP Page Number for the project from the Project Index.
- Refer to the corresponding TIP Page Number to obtain information regarding the project in the Detailed Project Listings pages.
- Refer to the corresponding LRTP Page Number in the Project Index or in the Detailed Project Listings pages to cross-reference the project, if applicable, in the SmartMoves 2045 Long Range Transportation Plan (LRTP).
- Refer to Section A.4 for a Glossary of Abbreviations and Phase/Funding Codes.
- Refer to Section B for information on Federal and State requirements for development of the TIP.
- Refer to Section C for the Detailed Project Listings which include whether the project is located on the Florida Strategic Intermodal System (SIS) and the Total Project Cost.
- Refer to Section D for the TPO List of Priority Projects.
- Refer to Section E for an evaluation of project and system performance
- Refer to the Appendices for an Example Public Comment Notice and for information on locally-funded projects and TIP amendments that have been adopted.
- Refer to the contact information on the cover of the TIP if you have any questions or comments.

### **Explanations of the SIS and Total Project Costs**

**SIS:** The SIS is a network of high priority transportation facilities in Florida which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight and passenger rail terminals, intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier in the top right corner of the Detailed Project Listings pages in Section C of the TIP.

**Total Project Costs:** A typical project production sequence is to have a Project Development and Environment (PD&E) phase, followed by a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Costs in the Detailed Project Listing pages in Section C of the TIP may include the historical costs (Prior Year Cost), the costs in the five years of the current TIP, the costs in the years beyond the current TIP (Future Year Cost), and the sum of all of these costs which is the Total Project Cost. For some projects such as resurfacing, safety, or operational projects, there may not be a Total Project Cost identified, but additional details on that program will be included.

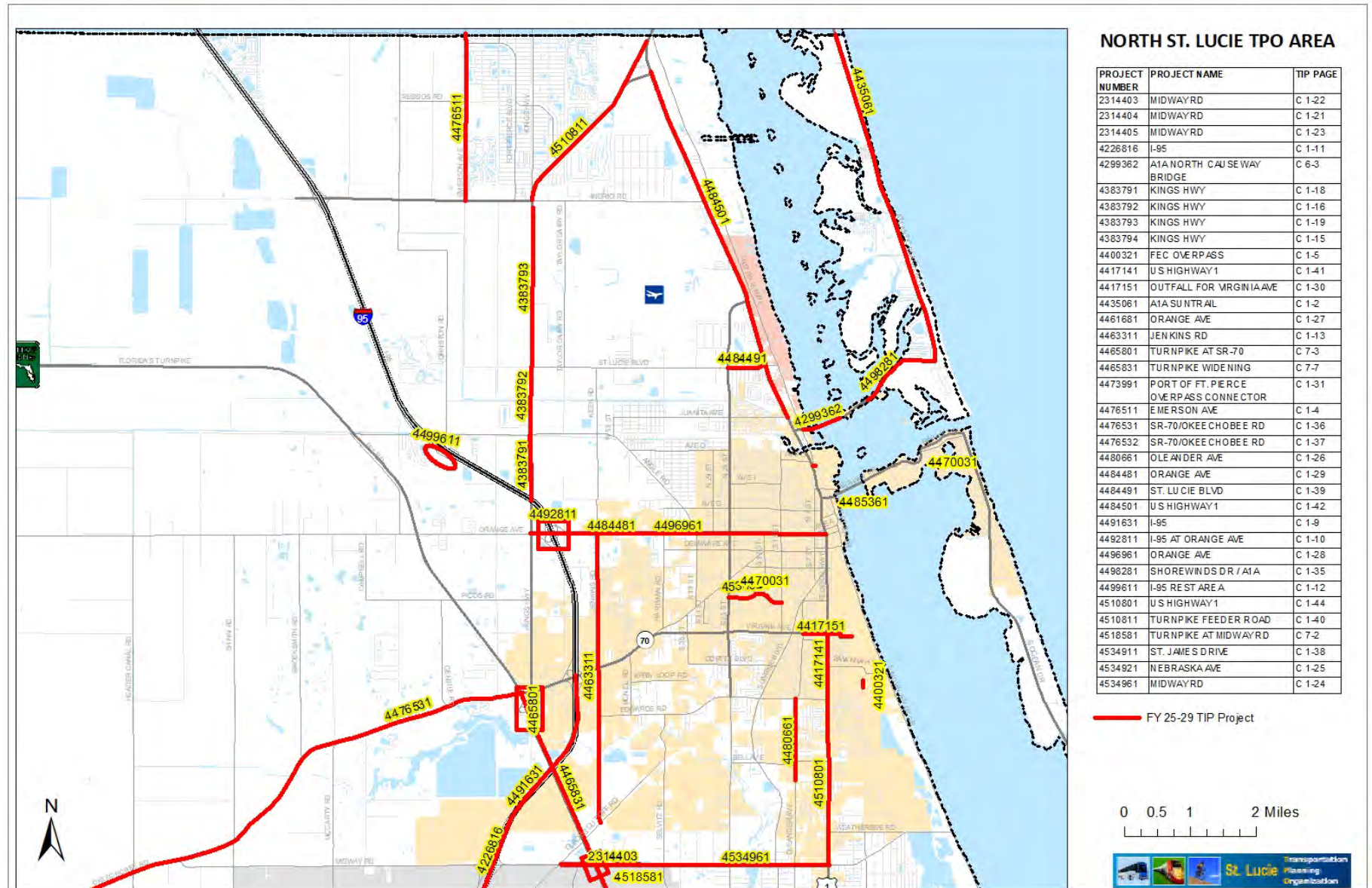
**A.2 PROJECT INDEX AND TIP/RLRTP CROSS REFERENCE**

PROJECT NAME	PROJECT LIMITS FROM	PROJECT LIMITS TO	DESCRIPTION	PROJECT NUMBER	L RTP PAGE	TIP PAGE	TIP MAP PAGE
4491791	A1A BIG MUD CREEK AND BLIND CREEK BRIDGES	BIG MUD CREEK BRIDGE	BLIND CREEK BRIDGE	BRIDGE REPLACEMENT	3-9	C 6-2	A-5
4299362	A1A NORTH CAUSEWAY BRIDGE	ENTIRE BRIDGE	ENTIRE BRIDGE	BRIDGE REPLACEMENT	8-3	C 6-3	A-4
4435061	A1A SUNTRAIL	FT PIERCE INLET STATE PARK	SLC/INDIAN RIVER COUNTY LINE	BIKE PATH/TRAIL	8-2	C 1-2	A-4
4533261	CALIFORNIA BLVD	DEL RIO BLVD	CROSSTOWN PARKWAY	ADD LANES & RECONSTRUCT	8-11	C 1-3	A-5
4476511	EMERSON AVE	INDRIO RD	25TH ST	RESURFACING	3-9	C 1-4	A-4
4400321	FEC OVERPASS	SAVANNAS RECREATION AREA	SOUTH OF SAVANNAH RD.	BIKE PATH/TRAIL	8-2	C 1-5	A-4
4534951	GATLIN BLVD	@ SAVONA BLVD	@ SAVONA BLVD	ADD TURN LANE(S)	3-9	C 1-6	A-5
4534931	GREEN RIVER PARKWAY TRAIL	WALTON RD	MARTIN COUNTY LINE	BIKE PATH/TRAIL	3-9	C 1-7	A-5
4226816	I-95	SLC/MARTIN COUNTY LINE	SR-70/OKEECHOBEE RD	PD&E/EMO STUDY	8-3	C 1-11	A-4, 5
4443361	I-95 @ ST LUCIE WEST BLVD	@ ST LUCIE WEST BLVD	@ ST LUCIE WEST BLVD	LANDSCAPING	8-2	C 1-8	A-5
4491631	I-95	N OF GLADES CUT-OFF RD	N OF FLORIDA TURNPIKE	RESURFACING	3-9	C 1-9	A-4
4492811	I-95 AT ORANGE AVE	NB EXIT RAMP TO WB ORANGE AVE	NB EXIT RAMP TO WB ORANGE AVE	SKID HAZARD OVERLAY	3-9	C 1-10	A-4
4499611	I-95 REST AREA	ST. LUCIE SB REST AREA	ST. LUCIE SB REST AREA	REST AREA	3-9	C 1-12	A-4
4463311	JENKINS RD	MIDWAY RD	ORANGE AVENUE	PD&E/EMO STUDY	8-3	C 1-13	A-4
4489981	KESTOR DR	DARWIN BOULEVARD	BECKER RD	SIDEWALK	8-11	C 1-14	A-5
4383794	KINGS HWY	N OF I-95 OVERPASS	SOUTH OF ANGLE	ADD LANES & RECONSTRUCT	8-2	C 1-15	A-4
4383792	KINGS HWY	NORTH OF COMMERCIAL CIR	ST LUCIE BLVD	ADD LANES & RECONSTRUCT	8-2	C 1-16	A-4
4383791	KINGS HWY	N OF I-95 OVERPASS	N OF COMMERCIAL CIR	ADD LANES & RECONSTRUCT	8-2	C 1-18	A-4
4383793	KINGS HWY	N OF ST. LUCIE BLVD	INDRIO ROAD	ADD LANES & RECONSTRUCT	8-2	C 1-19	A-4
4529961	MARSHFIELD COURT	SW DREYFUSS BLVD	SW HAYWORTH AVE	BIKE PATH/TRAIL	3-9	C 1-20	A-5
2314404	MIDWAY RD	GLADES CUT OFF RD	JUST WEST OF JENKINS RD	ADD LANES & RECONSTRUCT	8-11	C 1-21	A-4, 5
2314403	MIDWAY RD	GLADES CUT OFF RD	SELVITZ RD	ADD LANES & RECONSTRUCT	8-2	C 1-22	A-4, 5
2314405	MIDWAY RD	JENKINS RD	SELVITZ RD	ADD LANES & RECONSTRUCT	8-11	C 1-23	A-4, 5
4534961	MIDWAY RD	SELVITZ RD	US-1	ATMS - ARTERIAL TRAFFIC MGMT	3-9	C 1-24	A-4, 5
4534921	NEBRASKA AVE	SOUTH LAWNWOOD CIRCLE	SOUTH 13TH ST	SIDEWALK	3-9	C 1-25	A-4
4480661	OLEANDER AVE	SOUTH MARKET AVE	EDWARDS RD	SIDEWALK	3-9	C 1-26	A-4

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4461681	ORANGE AVE	KINGS HWY	E OF I-95 SB RAMP	INTERCHANGE - ADD LANES	8-3	C 1-27	A-4
4496961	ORANGE AVE	KINGS HWY	US-1	ATMS - ARTERIAL TRAFFIC MGMT	8-11	C 1-28	A-4
4484481	ORANGE AVE	LAMONT RD	N 32ND ST	RESURFACING	3-9	C 1-29	A-4
4417151	OUTFALL FOR VIRGINIA AVE	OLEANDER BLVD	INDIAN HILLS DR	DRAINAGE IMPROVEMENTS	3-9	C 1-30	A-4
4473991	PORT OF FT. PIERCE SUNTRAIL CONNECTOR	PORT OF FT. PIERCE	PORT OF FT. PIERCE	BIKE PATH/TRAIL	3-9	C 1-31	A-4
4317523	PORT ST. LUCIE BLVD	BECKER RD	PAAR DRIVE	ADD LANES & RECONSTRUCT	8-2	C 1-32	A-5
4317525	PORT ST. LUCIE BLVD	SOUTH OF PAAR DR	SOUTH OF ALCANTARRA BLVD	ADD LANES & RECONSTRUCT	8-2	C 1-33	A-5
4435952	PORT ST. LUCIE BLVD	LONG CREEK	N FORK ST LUCIE RIVER	BRIDGE-REPAIR/REHABILITATION	3-9	C 6-4	A-5
4463761	PORT ST. LUCIE BLVD	SHELTER DR	US-1	RESURFACING	3-9	C 1-34	A-5
4498281	SHOREWINDS DR / A1A	0.2 MILES W OF BR 940046	ATLANTIC BEACH BLVD	RESURFACING	3-9	C 1-35	A-4
4476531	SR-70/OKEECHOBEE RD	IDEAL HOLDING RD	W OF KINGS HWY	RESURFACING	3-9	C 1-36	A-4
4476532	SR-70/OKEECHOBEE RD	MEDIAN CROSSING AT BMP 6.351	IDEAL HOLDING RD	RESURFACING	3-9	C 1-37	A-4
4534911	ST. JAMES DRIVE	NE LAZY RIVER PARKWAY	NE ROYCE AVE	SIDEWALK	3-9	C 1-38	A-4
4484491	ST. LUCIE BLVD	EAST OF N 25 ST	WEST OF US-1	RESURFACING	3-9	C 1-39	A-4
4518581	TURNPIKE AT MIDWAY RD	SOUTHERN RAMPS INTERCHANGE	SOUTHERN RAMPS INTERCHANGE	NEW INTERCHANGE RAMP	3-9	C 7-2	A-4, 5
4465801	TURNPIKE @ SR-70	INTERCHANGE	INTERCHANGE	INTERCHANGE IMPROVEMENT	3-9	C 7-3	A-4
4462201	TURNPIKE AT PORT ST. LUCIE BLVD	INTERCHANGE	INTERCHANGE	INTERCHANGE IMPROVEMENT	3-9	C 7-4	A-5
4510811	TURNPIKE FEEDER ROAD	INDRIO ROAD	US-1	LIGHTING	3-9	C 1-40	A-4
4497121	TURNPIKE PORT ST. LUCIE SERVICE PLAZA	SERVICE PLAZA	SERVICE PLAZA	PARKING IMPROVEMENTS	3-9	C 7-5	A-5
4463341	TURNPIKE WIDENING	MARTIN C/L	BECKER RD	ADD LANES & RECONSTRUCT	3-9	C 7-6	A-5
4465831	TURNPIKE WIDENING	CROSSTOWN PKWY	SR70	ADD LANES & RECONSTRUCT	3-9	C 7-7	A-4, 5
4463351	TURNPIKE WIDENING	BECKER RD	CROSSTOWN PKWY	ADD LANES & RECONSTRUCT	3-9	C 7-8	A-5
4417141	US HIGHWAY 1	EDWARDS RD	TENNESSEE AVE	DRAINAGE IMPROVEMENTS	3-9	C 1-41	A-4
4484501	US HIGHWAY 1	SOUTH OF JUANITA AVE	NORTH OF KINGS HWY	RESURFACING	3-9	C 1-42	A-4
4476521	US HIGHWAY 1	MARTIN/ST. LUCIE COUNTY LINE	PORT ST. LUCIE BLVD	RESURFACING	3-9	C 1-43	A-5
4510801	US HIGHWAY 1	MIDWAY ROAD	SOUTH OF EDWARDS ROAD	LIGHTING	3-9	C 1-44	A-4
4508611	VOLUCIA DRIVE	EAST TORINO PARKWAY	WEST BLANTON BOULEVARD	SIDEWALK	3-9	C 1-45	A-5

## A.3 TIP PROJECT LOCATION MAPS



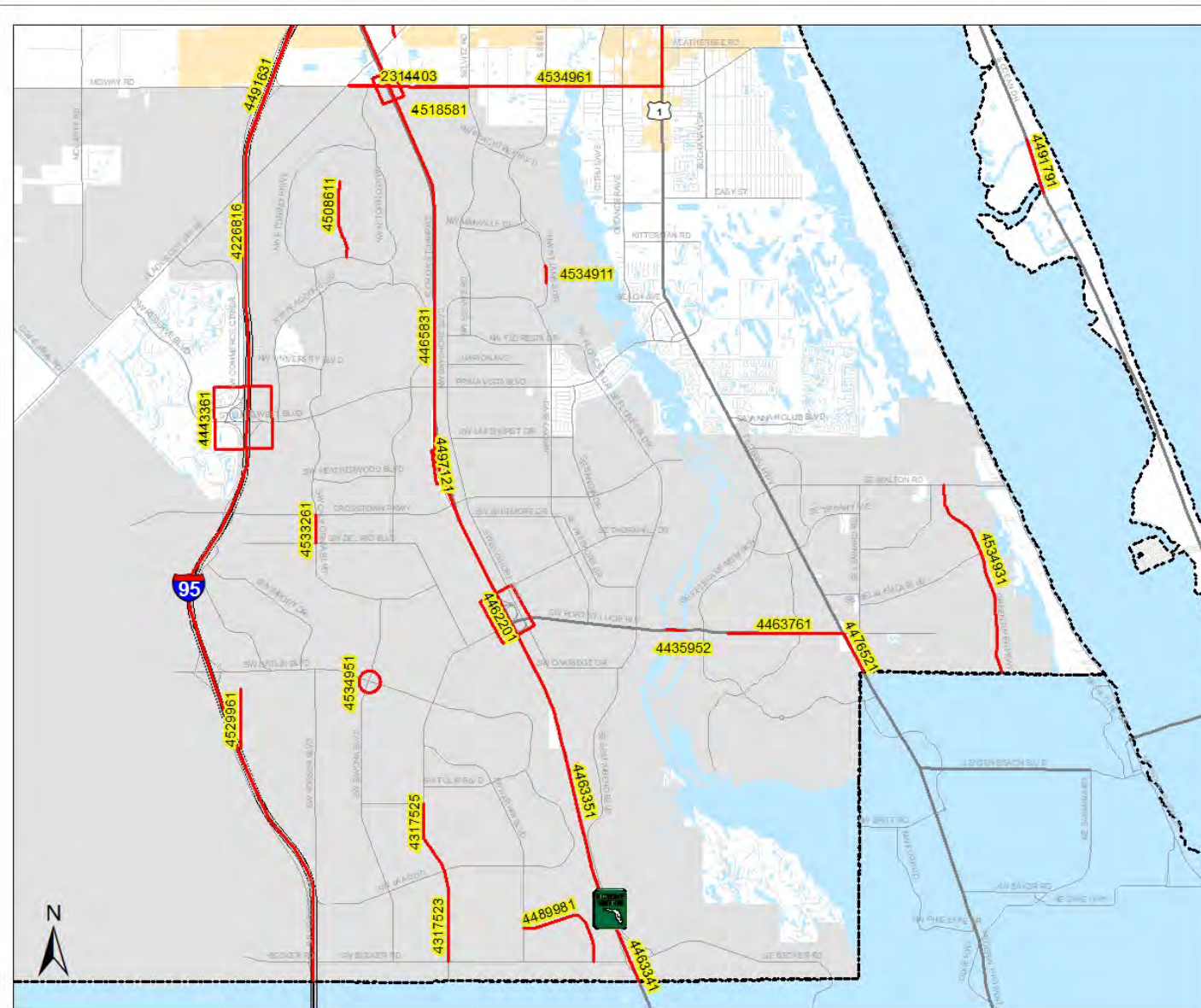


## SOUTH ST. LUCIE TPO AREA

PROJECT NUMBER	PROJECT NAME	TIP PAGE
2314403	MIDWAY RD	C 1-22
2314404	MIDWAY RD	C 1-21
2314405	MIDWAY RD	C 1-23
4226816	I-95	C 1-11
4317523	PORT ST. LUCIE BLVD	C 1-32
4317525	PORT ST. LUCIE BLVD	C 1-33
4436952	PORT ST. LUCIE BLVD	C 6-4
4443361	I-95 @ ST LUCIE WEST BLVD	C 1-8
4462201	TURNPIKE AT PORT ST. LUCIE BLVD	C 7-4
4463341	TURNPIKE WIDENING	C 7-6
4463351	TURNPIKE WIDENING	C 7-8
4463761	PORT ST. LUCIE BLVD	C 1-34
4465831	TURNPIKE WIDENING	C 7-7
4476521	US HIGHWAY 1	C 1-43
4489981	KESTOR DR	C 1-14
4491791	A1A BIG MUD CREEK AND BLIND CREEK BRIDGES	C 6-2
4491721	TURNPIKE PORT ST. LUCIE SERVICE PLAZA	C 7-5
4508611	VOLUCIA DRIVE	C 1-45
4518581	TURNPIKE AT MIDWAY RD	C 7-2
4529961	MARSHFIELD COURT	C 1-20
4533261	CALIFORNIA BLVD	C 1-3
4534931	GREEN RIVER PARKWAY TRAIL	C 1-7
4534951	GATLIN BLVD	C 1-6
4534961	MIDWAY RD	C 1-24

— FY 25-29 TIP Project

0 0.5 1 2 Miles



**A.4 GLOSSARY OF ABBREVIATIONS AND PHASE/FUNDING SOURCE CODES**

ADM	Administration	MNT	Contract Maintenance
BPAC	Bicycle Pedestrian Advisory Committee	MPO	Metropolitan Planning Organization
BRDG	Bridge	MSC	Grant to Local Government
CAC	Citizens Advisory Committee	OPS	Operations
CAP	Capital	PD&E	Project Development and Environmental
CEI	Construction, Engineering, & Inspection	PE	Preliminary Engineering
CIP	Capital Improvements Program	PIP	Public Involvement Program
CLV	Culvert	PLN	Planning
CMP	Congestion Management Process	PST	DES Post Design
CST	Construction	PTO	Public Transportation Office
CTC	Community Transportation Coordinator	RELOC	Right of Way Relocation
DCA	Department of Community Affairs	RLRTP	Regional Long Range Transportation Plan
DSB	Design Build	ROW	Right of Way Support
E/D	Engineering & Design	ROW LND	Right of Way Land
ENV	Environmental	RR	CST Railroad Construction
EPA	Environmental Protection Agency	RRX	Railroad Crossing
FAA	Federal Aviation Administration	RRU	Railroad/Utilities Construction
FDOT	Florida Department of Transportation	SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act—a Legacy for Users
FHWA	Federal Highway Administration	SLC	St. Lucie County
FTA	Federal Transit Administration	SRA	Senior Resource Association, Inc.
INC	Construction Incentive	TAC	Technical Advisory Committee
IRC	Indian River County	TD	Transportation Disadvantaged
LAR	Local Agency Reimbursement	TDC	Transportation Disadvantaged Commission
LCB	Local Coordinating Board	TIP	Transportation Improvement Program
LOPP	List of Priority Projects	TMA	Transportation Management Area
MAP - 21	Moving Ahead for Progress in the 21st Century	TPO	Transportation Planning Organization
MC	Martin County	UPWP	Unified Planning Work Program
MIT	Mitigation	UTL	Utility Coordination





## **B. NARRATIVE**

### **B.1 PURPOSE**

The purpose of the TIP is to identify and prioritize transportation improvement projects receiving Federal and State funding over a five-year period that are located within the St. Lucie TPO MPA. In addition, the TIP is used to coordinate the transportation improvement projects of the U.S. Department of Transportation (USDOT), the Florida Department of Transportation (FDOT), and the local governments located within the MPA. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. Therefore the programmed cost estimate for each project is inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners. The TIP is also used to identify all regionally significant transportation projects for which Federal action is required, whether or not the projects receive Federal funding. As the St. Lucie TPO is in an air quality attainment area, there are no regionally significant air quality-related transportation improvement projects in the TIP.

### **B.2 Financial Plan**

The Financial Plan of the TIP is based upon the FDOT District 4 Tentative Work Program for FY 2024/25 – FY 2028/29; the previous year's TIP; the SmartMoves Long Range Transportation Plan (LRTP); and information provided by St. Lucie County, the City of Port St. Lucie, and the City of Fort Pierce. The Financial Plan includes Federal, State, and local transportation funding sources which are identified in the following tables based on the type of transportation improvement:

**B.2 FINANCIAL PLAN****HIGHWAY/ROADWAY/SIDEWALK FUNDING SOURCES**

<b>FUND CODE DESCRIPTION</b>	<b>FUND</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>TOTAL</b>
AC FREIGHT PROG (NFP)	ACFP	406,809	-	-	-	-	406,809
ADVANCE CONSTRUCTION NHPP	ACNP	2,110,000	9,277,647	-	-	7,362,043	18,749,690
AC NAT HWY PERFORM RESURFACING	ACNR	799,951	-	1,701,218	8,665,014	-	11,166,183
AC - PROTECT GRANT PGM	ACPR	1,008,420	-	14,224,592	2,317,855	-	17,550,867
ADVANCE CONSTRUCTION (SS,HSP)	ACSS	-	1,704,738	2,238,159	-	-	3,942,897
ADVANCE CONSTRUCTION (SU)	ACSU	1,772,083	-	-	-	-	1,772,083
CARBON REDUCTION GRANT PGM	CARB	-	-	2,506,627	-	-	2,506,627
CARB FOR URB. AREA > THAN 200K	CARU	562,116	589,129	558,830	78,214	-	1,788,289
CONGRESS GF EARMARKS HIP 2023	CD23	2,000,000	-	-	-	-	2,000,000
COUNTY INCENTIVE GRANT PROGRAM	CIGP	5,548,619	7,094,463	-	-	-	12,643,082
CONGESTION MITIGATION - AQ	CM	-	380,000	-	718,692	-	1,098,692
DISTRICT DEDICATED REVENUE	DDR	27,024,515	10,647,208	15,475,129	27,648,361	42,750	80,837,963
STATE IN-HOUSE PRODUCT SUPPORT	DIH	341,740	432,820	973,621	707,535	95,439	2,551,155
REST AREAS - STATE 100%	DRA	-	2,630,000	1,200,000	-	28,900,000	32,730,000
STATE PRIMARY HIGHWAYS & PTO	DS	9,519,819	18,217	9,584,292	8,991,617	-	28,113,945
FINANCING CORP	FINC	-	100,000	57,818,774	-	-	57,918,774
LOCAL FUNDS	LF	2,058,186	487,673	135,013	-	-	2,680,872
LOCAL FUNDS FOR PARTICIPATING	LFP	3,548,619	-	-	-	-	3,548,619
LOCAL FUNDS/REIMBURSABLE	LFR	-	18,594,737	-	-	-	18,594,737
STP, ANY AREA	SA	7,964,330	4,210,864	11,048,038	12,069,687	-	35,292,919
STP, MANDATORY NON-URBAN <= 5K	SN	91,599	-	-	-	-	91,599
SAFE ROUTES - TRANSFER	SR2T	5,000	-	-	-	-	5,000
STP, URBAN AREAS > 200K	SU	5,088,816	5,515,921	4,273,986	4,431,700	1,000,000	20,310,423
TRANSPORTATION ALTS- <200K	TALL	5,000	-	-	-	-	5,000
TRANSPORTATION ALTS- ANY AREA	TALT	502,046	183,882	1,237,758	-	-	1,923,686
TRANSPORTATION ALTS- >200K	TALU	268,446	810,293	476,416	-	-	1,555,155
SB2514A-TRAIL NETWORK 2015	TLWR	1,160,000	-	4,833,108	7,523,726	-	13,516,834
TRANS REGIONAL INCENTIVE PROGM	TRIP	2,214,712	4,434,962	-	1,403,873	-	8,053,547
SB2514A-TRAN REG INCT PRG 2015	TRWR	1,475,727	1,438,937	-	2,466,127	-	5,380,791
<b>GRAND TOTAL</b>							<b>386,736,238</b>

**AVIATION FUNDING SOURCES**

FUND CODE DESCRIPTION	FUND	2025	2026	2027	2028	2029	TOTAL
STATE - PTO	DPTO	1,320,000	3,360,475	1,280,000	-	-	5,960,475
FEDERAL AVIATION ADMIN	FAA	-	368,550	-	-	-	368,550
LOCAL FUNDS	LF	330,000	855,475	320,000	-	-	1,505,475
<b>GRAND TOTAL</b>							<b>7,834,500</b>

**TRANSIT OPERATIONS FUNDING SOURCES**

FUND CODE DESCRIPTION	FUND	2025	2026	2027	2028	2029	TOTAL
DISTRICT DEDICATED REVENUE	DDR	1,590,467	991,520	817,389	841,911	841,911	5,083,198
STATE - PTO	DPTO	572,174	300,000	-	-	-	872,174
STATE PRIMARY/FEDERAL REIMB	DU	81,206	85,029	89,038	93,058	93,058	441,389
FEDERAL TRANSIT ADMINISTRATION	FTA	2,695,000	2,695,000	2,695,000	2,695,000	2,695,000	13,475,000
LOCAL FUNDS	LF	1,043,847	1,076,549	906,427	934,969	934,969	4,896,761
<b>GRAND TOTAL</b>							<b>24,768,522</b>

**MISCELLANEOUS FUNDING SOURCES**

FUND CODE DESCRIPTION	FUND	2025	2026	2027	2028	2029	TOTAL
UNRESTRICTED STATE PRIMARY	D	1,755,000	1,755,000	1,835,000	2,811,946	2,819,238	10,976,184
DISTRICT DEDICATED REVENUE	DDR	160,123	242,938	353,661	-	-	756,722
STATEWIDE ITS - STATE 100%.	DITS	521,485	479,566	412,193	-	-	1,413,244
PRIMARY/FIXED CAPITAL OUTLAY	FCO	175,000	325,000	410,000	80,000	25,000	1,015,000
<b>GRAND TOTAL</b>							<b>14,161,150</b>

**PLANNING FUNDING SOURCES**

FUND CODE DESCRIPTION	FUND	2025	2026	2027	2028	2029	TOTAL
ADVANCE CONSTRUCTION (SU)	ACSU	400,000	-	-	-	-	400,000
METRO PLAN (85% FA; 15% OTHER)	PL	803,048	812,581	812,581	812,581	812,581	4,053,372
STP, URBAN AREAS > 200K	SU	-	400,000	400,000	400,000	400,000	1,600,000
<b>GRAND TOTAL</b>							<b>6,053,372</b>

**BRIDGE FUNDING SOURCES**

FUND CODE DESCRIPTION	FUND	2025	2026	2027	2028	2029	TOTAL
ADVANCE CONSTRUCTION (BRT)	ACBR	1,129,000	16,447,497	-	-	-	17,576,497
STATE BRIDGE REPAIR & REHAB	BRRP	3,210,276	-	-	-	-	3,210,276
UNRESTRICTED STATE PRIMARY	D	40,000	40,000	40,000	40,000	-	160,000
STATE IN-HOUSE PRODUCT SUPPORT	DIH	12,605	-	-	-	-	12,605
GEN FUND BRIDGE REPAIR/REPLACE	GFBR	8,676,339	-	-	-	-	8,676,339
<b>GRAND TOTAL</b>							<b>29,635,717</b>

**TURNPIKE ENTERPRISE FUNDING SOURCES**

FUND CODE DESCRIPTION	FUND	2025	2026	2027	2028	2029	TOTAL
TURNPIKE IMPROVEMENT	PKYI	18,572,271	29,983,654	17,301,911	270,000	-	66,127,836
<b>GRAND TOTAL</b>							<b>66,127,836</b>

**FINANCIAL PLAN GRAND TOTAL 535,317,335**



The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the Financial Summary below:

<b>PROJECT FUNDING SOURCE ESTIMATES</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total Program</b>
Highway/Roadway/Sidewalk	75,476,553	68,551,491	128,285,561	77,022,401	37,400,232	386,736,238
Aviation	1,650,000	4,584,500	1,600,000	0	0	7,834,500
Transit Operations	5,982,694	5,148,098	4,507,854	4,564,938	4,564,938	24,768,522
Miscellaneous	2,611,608	2,802,504	3,010,854	2,891,946	2,844,238	14,161,150
Planning	1,203,048	1,212,581	1,212,581	1,212,581	1,212,581	6,053,372
Bridge	13,068,220	16,487,497	40,000	40,000	0	29,635,717
Turnpike Enterprise	18,572,271	29,983,654	17,301,911	270,000	0	66,127,836
						<b>535,317,335</b>

<b>PROJECT COST ESTIMATES</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total Program</b>
Highway/Roadway/Sidewalk	75,476,553	68,551,491	128,285,561	77,022,401	37,400,232	386,736,238
Aviation	1,650,000	4,584,500	1,600,000	0	0	7,834,500
Transit Operations	5,982,694	5,148,098	4,507,854	4,564,938	4,564,938	24,768,522
Miscellaneous	2,611,608	2,802,504	3,010,854	2,891,946	2,844,238	14,161,150
Planning	1,203,048	1,212,581	1,212,581	1,212,581	1,212,581	6,053,372
Bridge	13,068,220	16,487,497	40,000	40,000	0	29,635,717
Turnpike Enterprise	18,572,271	29,983,654	17,301,911	270,000	0	66,127,836
						<b>535,317,335</b>

<b>FUND SOURCE</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total Program</b>
Federal	34,369,209	43,481,131	42,262,243	32,281,801	12,362,682	164,757,066
Federal Earmark	2,000,000	0	0	0	0	2,000,000
Local	6,980,652	21,014,434	1,361,440	934,969	934,969	31,226,464
State 100%	56,642,262	34,291,106	95,033,167	52,515,096	32,724,338	271,205,969
Toll/Turnpike	18,572,271	29,983,654	17,301,911	270,000	0	66,127,836
GRAND TOTAL FROM ALL JURISDICTIONS	118,564,394	128,770,325	155,958,761	86,001,866	46,021,989	35,317,335
						<b>535,317,335</b>

Note: See Section A-8 for Fund Code Source and Fund Code Description

## **B.3 PROJECT SELECTION**

The selection of federally-funded projects within the St. Lucie TPO MPA for the TIP is consistent with Federal regulations [23 CFR450.330(c)] and is carried out by the TPO in cooperation with FDOT and the transit operator. The TIP has been developed in coordination with the USDOT, FDOT, St. Lucie TPO Advisory Committees, local governments, port and aviation authorities, transit operators, and the general public as summarized in Section B.6 of the TIP.

For the TPO's FY 2024/25 - FY 2028/29 TIP, the project selection and TIP development process started in May 2023. The List of Priority Projects (LOPP) was developed based on the LRTP and other plans as identified in Section B.4, local agency input, and public comments. The LOPP was reviewed by the St. Lucie TPO Advisory Committees and was adopted by the St. Lucie TPO Board and submitted to FDOT District 4 in June 2023. The LOPP was utilized by FDOT District 4 to develop their Draft Tentative Work Program for FY 2024/25 -FY 2028/29. The Draft Tentative Work Program was reviewed and endorsed by the Board in October 2023. The Final Tentative Work Program was received from FDOT in April of 2024. The Final Tentative Work Program is the primary component of the TIP. The TPO LOPP is reproduced in Section D of the TIP.

## **B.4 CONSISTENCY WITH OTHER PLANS**

The projects in the TIP are based on the LRTP, the St. Lucie Transit Development Plan, the Transportation Disadvantaged Service Plan/ Coordinated Public Transit – Human Services Transportation Plan, and other transportation plans of the St. Lucie TPO. These plans are cross-referenced in the LOPP, and the TIP projects are cross-referenced with the LRTP in the Project Index and TIP/LRTP Cross Reference in Section A.2. The projects also are consistent with the St. Lucie County Airport Master Plan, the Port of Fort Pierce Master Plan, and the 2060 Florida Transportation Plan.

In addition, the TIP has been developed to be consistent with adopted local Comprehensive Plans including the St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. The transportation network in the TPO MPA contains the traffic circulation elements included in the adopted St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. Projections of future traffic volumes and levels of service were developed based on the Future Land Use Elements of the respective plans. The projections, as identified in the LRTP, served as a basis for determining the need for new or expanded transportation facilities and transportation management systems to support proposed development and to maintain or improve adopted level of service standards.

## **B.5 PROJECT PRIORITY STATEMENT**

The projects selected in the TIP are based upon the TPO LOPP and the corresponding prioritization methodology and the goals, objectives and performance measures identified in Table 3-1 of the LRTP. The project prioritization was based on qualitative and quantitative analyses of the transportation projects in the TPO MPA which included the scoring and ranking of multimodal project priorities as identified in Table 7-1 and Appendix E of the LRTP. The project priorities were further refined with the development of alternatives and scenarios planning as summarized in Chapter 7 of the LRTP and the consideration of public comment as summarized in Chapter 8 of the LRTP.

## **B.6 PUBLIC INVOLVEMENT**

Public involvement in the development of the LOPP and the TIP is continuous, cooperative, and comprehensive and was conducted in accordance with the adopted Public Involvement Program (PIP) of the St. Lucie TPO and with Federal regulations [23 CFR 450.316 and 23 CFR 450.324(b)]. Reasonable opportunity to comment on the LOPP and the TIP was provided to all interested parties including, but not limited to, citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled. The process included those traditionally underserved and underrepresented consistent with the principles of Title VI. The process is followed for all projects funded in whole or part by the Federal Transit Administration (FTA) or the Federal Highway Administration (FHWA) pursuant to the Federal requirements.

## **B.7 TIP AMENDMENTS**

TIP Amendments are completed in accordance with applicable requirements [23 CFR 324 and 326] when a project is added or deleted, when the fiscal constraint of the TIP is impacted by a project, and/or when there are significant changes in the scope of a project. The amendment of the TIP includes the preparation of a TIP Amendment Form that summarizes the nature of the changes.

Prior to the adoption of a TIP amendment by the TPO Board, notice and public comment opportunities are provided regarding the amendment consistent with Section B.6. Upon adoption of the amendment by the TPO Board, the TIP Amendment Form is incorporated into Appendix G of the TIP.

**B.8 ANNUAL LISTING OF OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS****FHWA OBLIGATED FUNDING**

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
230256 6	SR-713/KINGS HWY FR 500 FT S OF SR-70 TO NORTH OF PICOS ROAD	ADD LANES & RECONSTRUCT	2.200	183,355	GFSU	
				480,097	GFSU	
				-13,253	SA	
				4,501	SU	
				3,676	GFSU	
				-89,520	SU	<b>568,856</b>
231440 2	W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1	ADD LANES & RECONSTRUCT	1.803	3,215	CM	
				-434,382	GFSU	
				-141,361	SA	
				32,268	SU	
				-79,452	SU	<b>-619,712</b>
231440 3	W MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD	ADD LANES & RECONSTRUCT	1.577	6,317	SA	<b>6,317</b>
231440 5	W MIDWAY/CR-712/FROM JUST WEST OF JENKINS RD TO SELVITZ RD	ADD LANES & RECONSTRUCT	0.785	51,400	SU	<b>51,400</b>
428728 1	SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD	RESURFACING	2.362	189,831	SA	<b>189,831</b>
429936 2	SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	BRIDGE REPLACEMENT	1.205	22,824	SA	
				1,000	NHBR	
				1,721,784	NHBR	

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				284,773	SA	
				29,000	SA	<b>2,059,381</b>
4299362	<b>SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045</b>	BRIDGE REPLACEMENT	1.205	274,036	GFBR	<b>274,036</b>
431752 2	<b>PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD</b>	ADD LANES & RECONSTRUCT	1.946	122,803	SA	
				781,467	SA	
				-106,282	SU	<b>797,988</b>
4317523	<b>PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE</b>	ADD LANES & RECONSTRUCT	1.119	26,145	SU	
				4,000	GFSU	
				-4,350	SA	
				250,164	SU	
				323,760	SU	<b>599,719</b>
4317526	<b>PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD</b>	ADD LANES & RECONSTRUCT	0.713	2,345,432	SU	<b>2,345,432</b>
4368681	<b>SR-5/US-1 @ SR-70/VIRGINIA AVENUE</b>	ADD RIGHT TURN LANE(S)	0.071	-53,192	SU	<b>-53,192</b>
4383791	<b>SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR</b>	ADD LANES & RECONSTRUCT	1.400	1,878,317	SU	<b>1,878,317</b>
4383792	<b>SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD</b>	ADD LANES & RECONSTRUCT	1.210	34,298	SU	
				363,993	SU	<b>398,291</b>
4398471	<b>SR-5/US-1 FROM S. OF PORT ST. LUCIE BLVD. TO NE RIOMAR DRIVE</b>	RESURFACING	4.987	-55,767	GFSA	
				343,261	HSP	



PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				-17,314	SA	270,180
4415661	OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE	SIDEWALK	1.257	-4,085	TALU	-4,085
4438471	SR-9/I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD	SKID HAZARD OVERLAY	3.198	7,783,802	HSP	
				1,160,924	SU	
				2,163	HSP	8,946,889
4443481	CURTIS STREET FROM NW PRIMA VISTA BLVD TO NW FLORESTA DRIVE	SIDEWALK	0.543	-4,855	TALT	-4,855
4443491	ALCANTARRA BLVD FROM SW SAVONA BLVD TO SW PORT ST.LUCIE BLVD	SIDEWALK	0.800	-34	TALU	-34
4447071	GATLIN BLVD FROM SW VILLAGE PARKWAY TO SAVONA BLVD	TRAFFIC CONTROL DEVICES/SYSTEM	2.672	238,633	GFSU	
				14,000	GFSU	
				238,622	SU	
				14,000	SU	
				324	SU	505,579
4460741	SELVITZ ROAD FROM NORTHWEST FLORESTA DRIVE TO NORTHWEST BAYSHORE BLVD	BIKE LANE/SIDEWALK	0.482	161,824	TALT	
				18,000	TALT	
				265,963	TALU	
				-2,797	TALT	442,990
4460761	BELL AVENUE FROM SOUTH 25TH STREET TO SUNRISE BLVD	BIKE LANE/SIDEWALK	0.400	17,807	SU	

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				12,305	TALT	
				217,909	TALT	
				4,089	TALU	
				-3,054	TALT	<b>249,056</b>
4461681	<b>SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-9/I-95 SB RAMP</b>	INTERCHANGE - ADD LANES	0.646	614,283	NFP	<b>614,283</b>
4461691	<b>SR-68/ORANGE AVENUE FROM N 32ND ST TO WEST OF SR-5/US-1</b>	RESURFACING	1.915	2,765,720	SA	
				1,000,105	SN	
				172,885	SU	<b>3,938,710</b>
4463311	<b>JENKINS ROAD FROM CR-712/MIDWAY ROAD TO SR-68/ORANGE AVENUE</b>	PD&E/EMO STUDY	2.128	359,119	GFSU	
				366,974	SU	<b>726,093</b>
4470031	<b>INTERSECTION LIGHTING RETROFIT IMPROVEMENT</b>	LIGHTING	2.441	136,006	HSP	<b>136,006</b>
4481341	<b>PORT ST LUCIE TSM&amp;O VARIOUS LOCATIONS</b>	ITS COMMUNICATION SYSTEM	0.990	13,899	GFSU	
				296,627	GFSU	<b>310,526</b>
4489981	<b>SW KESTOR DRIVE FROM SW DARWIN BOULEVARD TO SW BECKER ROAD</b>	SIDEWALK	1.389	5,000	TALT	<b>5,000</b>
4491631	<b>SR-9/I-95 N OF GLADES CUT-OFF RD TO N OF FLORIDA TURNPIKE/SR-91</b>	RESURFACING	2.756	145,934	GFSA	
				5,000	SA	<b>150,934</b>
4492811	<b>NB SR-9/I-95 EXIT RAMP TO WB SR-68/ORANGE AVENUE</b>	SKID HAZARD OVERLAY	0.583	28,437	SA	<b>28,437</b>
4393263	<b>ST. LUCIE FY 2020/2021-2021/2022 UPWP</b>	TRANSPORTATION PLANNING	0.000	-122,937	PL	

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				-51	SU	<b>-122,988</b>
4393264	<b>ST. LUCIE FY 2022/2023-2023/2024 UPWP</b>	TRANSPORTATION PLANNING	0.000	356,183	GFSU	
				756,682	PL	
				400,000	SU	<b>1,512,865</b>
<b>GRAND TOTAL</b>						<b>26,202,250</b>

**FTA OBLIGATED FUNDING**

<b>FTA GRANT NUMBER</b>	<b>COUNTY</b>	<b>FTA GRANTEE</b>	<b>FEDERAL FUND CODE</b>	<b>FTA PROJECT DESCRIPTION</b>	<b>TOTAL FTA FUNDS IN TIP</b>	<b>TOTAL FEDERAL FUNDS OBLIGATED</b>	<b>TOTAL LOCAL FUNDS</b>	<b>TOTAL</b>
1024-23-01	SLC	SLC	5307	Capital/Operating	\$2,420,000	\$3,670,009	\$1,846,600	<b>\$7,936,609</b>
1024-23-01	SLC	SLC	5339	Bus and Bus Facilities	\$275,000	\$297,837	\$0	<b>\$572,837</b>
	SLC	SLC	5311	Operating	\$162,412	\$0	\$61,004	<b>\$284,420</b>
	SLC	SLC	5310	Elderly and individuals with disabilities	\$0	\$500,909	\$277,671	<b>\$778,580</b>
<b>TOTAL</b>					<b>\$2,857,412</b>	<b>\$4,529,759</b>	<b>\$2,185,275</b>	<b>\$9,572,446</b>

## **B.9 CERTIFICATIONS**

To ensure Federal requirements are being met, the FHWA and FTA conduct Federal certification reviews on a quadrennial basis of the urbanized areas of TPOs/MPOs which also are designated by census as Transportation Management Areas (TMAs) because the population exceeds 200,000 people. The urbanized area of the St. Lucie TPO is designated as the Port St. Lucie TMA. The last Federal review of the TMA was completed in September 2021 and resulted in no corrective actions, five noteworthy practices, and two recommendations were identified to improve the current planning process of the TPO.

The TPO and FDOT also perform joint certification reviews annually to ensure that State and Federal requirements are being met. The last joint certification review was completed in February 2024 which resulted in the joint certification of the St. Lucie TPO. Support documentation concerning the Federal and joint certification reviews is on file at the St. Lucie TPO offices and available for review during normal business hours.

## **B.10 CONGESTION MANAGEMENT PROCESS (CMP)**

The development and implementation of a CMP is a requirement to be eligible for Federal funding. CMP Box Funds in the amount of \$300,000 - \$400,000 annually have been established by the St. Lucie TPO. Beyond the five fiscal years of the TIP, the LRTP continues to allocate approximately \$3.25 million in funding towards the CMP on a yearly basis through 2045.

The overall purpose of the St. Lucie TPO CMP is to create a better quality of life for St. Lucie residents and visitors through lowering travel delay, reducing harmful emissions, and improving safety. The CMP identifies areas with congestion or safety issues, develops strategies to address the issues, and prioritizes projects based a ranking criteria.

The St. Lucie TPO CMP was adopted in 2018, and a two-tiered approach (Phase I and Phase II) was utilized in the CMP to identify projects. The Phase I analysis provided a system-wide screening for areas of concern. The Phase II analysis included a detailed evaluation of the identified areas of concern. Based on the results of the Phase II evaluation, CMP projects were identified, and a project scoring criteria and the basis for the CMP Implementation Plan were developed.

Incorporating multimodal performance measures, the CMP Implementation Plan utilizes both traditional and non-traditional strategies to address the areas of concern, to reduce vehicle miles traveled, and to consider climate adaptation and proposes improvements which support multimodal elements and safety. The CMP projects from the CMP Implementation Plan that are not funded in the TIP may be added to CMP List of the TPO's LOPP for future funding with the CMP Box Funds.



## B.11 TRANSPORTATION DISADVANTAGED (TD) PROGRAM

TD services are facilitated by the St. Lucie TPO pursuant to Florida Statute 427.015. The projects and costs of the St. Lucie TPO TD Program are summarized in the following:

Commission for the Transportation Disadvantaged								
Trip & Equipment Grant Allocations								
FY 2024-2025								
COUNTY	TRIP/EQUIP GRANT	LOCAL TRIP/EQUIP MATCH	TOTAL TRIP/EQUIP FUNDS	VOLUNTARY DOLLARS FM/Job # 43202818401	VOLUNTARY DOLLARS LOCAL MATCH	TOTAL VOLUNTARY DOLLARS	PLANNING GRANT ALLOCATION	TOTAL ESTIMATED PROJECT FUNDING
Saint Lucie	\$715,364	\$79,484	\$794,848	\$64	\$7	\$71	\$29,741	\$824,660

## **B.12 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)**

In 2005, the Florida Legislature enacted the Florida TRIP through Senate Bill 360. The stated purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally-significant transportation facilities identified and prioritized by regional partners. According to FDOT, two primary program requirements are as follows:

- Eligible recipients must be a partner, through an Interlocal Agreement, to a regional transportation planning entity; and,
- The partners must represent a regional transportation planning area and develop a plan that identifies and prioritizes regionally significant facilities.

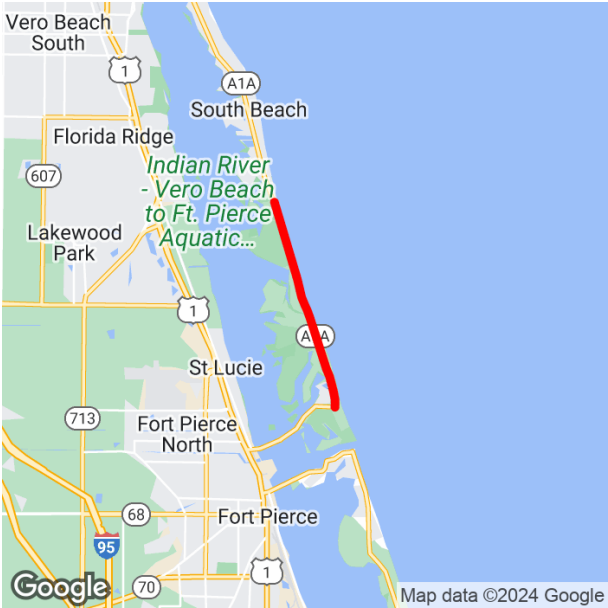
To satisfy the application requirements for TRIP funding, an Interlocal Agreement was executed by the St. Lucie TPO, Martin MPO, and Indian River MPO to create a regional transportation planning entity known as the Treasure Coast Transportation Council (TCTC). The TCTC subsequently adopted a plan to identify and prioritize regionally significant facilities for the selection of projects for TRIP funding. This plan subsequently was updated in 2023.

St. Lucie TPO projects currently programmed in this TIP include \$8,053,547 of TRIP funding. The MIDWAY RD project (#2314405) is receiving \$3,276,644 in TRIP funding, and the PORT ST. LUCIE BLVD projects (#4317523 and #4317525) is receiving \$4,776,903.

**C. DETAILED PROJECT LISTINGS**

**C.1 HIGHWAY/ROADWAY/SIDEWALK**

**A1A SUNTRAIL**  
**4435061    Non-SIS**



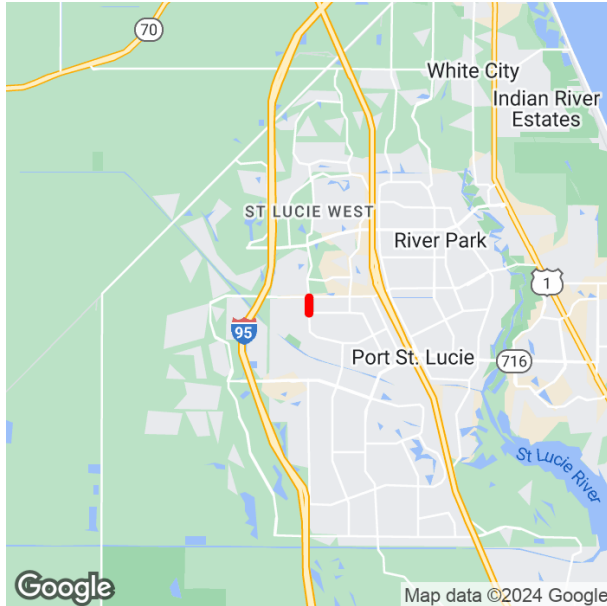
**Prior Year Cost: 1,656,005**  
**Future Year Cost: 0**  
**Total Project Cost: 9,179,731**  
**LRTP: Page 8-2**

**Project Description:** BIKE PATH/TRAIL  
**Extra Description:** SUNTRAIL: ST. LUCIE COUNTY NORTH A1A INDIAN RIVER LAGOON TRAIL IMPROVEMENT  
**Lead Agency:** MANAGED BY FDOT  
**County:** ST. LUCIE  
**Length:** 5.193  
**From:** FT PIERCE INLET STATE PARK  
**To:** SLC/INDIAN RIVER COUNTY LINE  
**Phase Group:** P D & E, PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	TLWR	0	0	0	7,523,726	0	7,523,726
					<b>7,523,726</b>		<b>7,523,726</b>

# CALIFORNIA BLVD FROM DEL RIO TO CROSSTOWN PARKWAY

4533261 Non-SIS



**Project Description:** ADD LANES & RECONSTRUCT

**Extra Description:** 2024 TPA PRIORITY # 7 ADD 2 LANES AND SHARED-USE PATHS

**Lead Agency:** MANAGED BY FDOT

**From:** DEL RIO

**Length:** 2.476

**To:** CROSSTOWN PARKWAY

**Phase Group:** P D & E

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PDE	SU	0	0	0	0	500,000	500,000
						<b>500,000</b>	<b>500,000</b>

**Prior Year Cost: 0**

**Future Year Cost: 0**

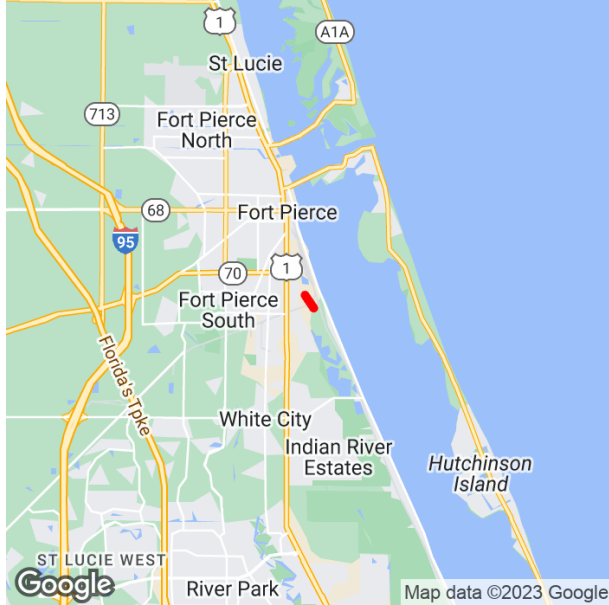
**Total Project Cost: 500,000**

**LRTP: Page 8-11**

**EMERSON AVE FROM NORTH OF INDRIIO RD TO SOUTH OF 25TH ST SW****4476511 Non-SIS****Project Description:** RESURFACING**Lead Agency:** MANAGED BY FDOT**County:** ST. LUCIE**Length:** 2.238**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL**From:** NORTH OF INDRIIO RD**To:** SOUTH OF 25TH ST SW

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACPR	1,008,420	0	0	0	0	1,008,420
CST	DDR	2,185,414	0	0	0	0	2,185,414
CST	DS	658,619	0	0	0	0	658,619
CST	DS	1,316,012	0	0	0	0	1,316,012
CST	SA	2,184,187	0	0	0	0	2,184,187
		<b>7,352,652</b>					<b>7,352,652</b>

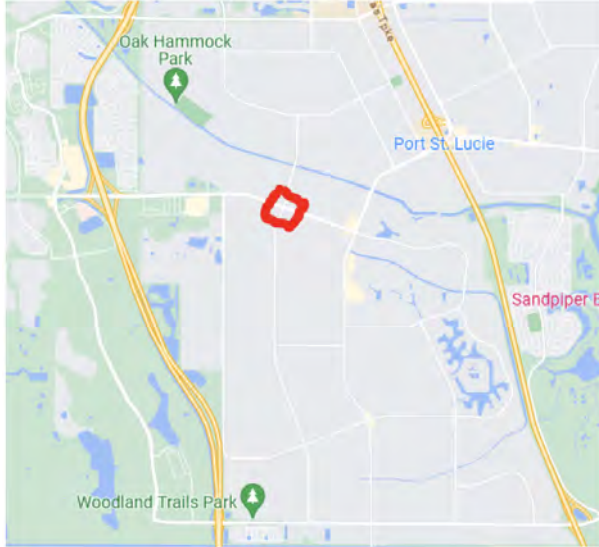
**Prior Year Cost: 679,686****Future Year Cost: 0****Total Project Cost: 8,032,338****LRTP: Page 3-9**

**FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD****4400321 Non-SIS****Project Description:** BIKE PATH/TRAIL**Extra Description:** SUNTRAIL**Lead Agency:** MANAGED BY FDOT**County:** ST. LUCIE**Length:** 0**Phase Group:** P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL**From:** SAVANNAS RECREATION AREA**To:** SOUTH OF SAVANNAH RD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
ROW	DS	25,000	18,217	0	0	0	43,217
RRU	TLWR	60,000	0	0	0	0	60,000
CST	DIH	0	0	104,312	0	0	104,312
CST	TLWR	0	0	4,833,108	0	0	4,833,108
		<b>85,000</b>	<b>18,217</b>	<b>4,937,420</b>			<b>5,040,637</b>

**Prior Year Cost: 821,924****Future Year Cost: 0****Total Project Cost: 5,862,561****LRTP: Page 8-2**

**GATLIN BLVD @ SAVONA BLVD**  
**4534951 Non-SIS**



**Project Description:** ADD TURN LANE(S)

**Extra Description:** 2024 TPO PRIORITY 2 CARBON REDUCTION PROGRAM 2024 TPA CARBON REDUCTION PRIORITY #2 EXTEND EASTBOUND & WESTBOUND LEFT-TURN LANES ON GATLIN BLVD & INSTALL DEDICATED NORTHBOUND & SOUTHBOUND RIGHT-TURN LANES

**Lead Agency:** MANAGED BY FDOT

**From:** GATLIN BLVD

**County:** ST. LUCIE

**To:** SAVONA BLVD

**Length:** 0.12

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	CARU	562,116	0	0	0	0	562,116
CST	LF	61,769	0	0	0	0	61,769
		<b>623,885</b>					<b>623,885</b>

**Prior Year Cost: 5,000**

**Future Year Cost: 0**

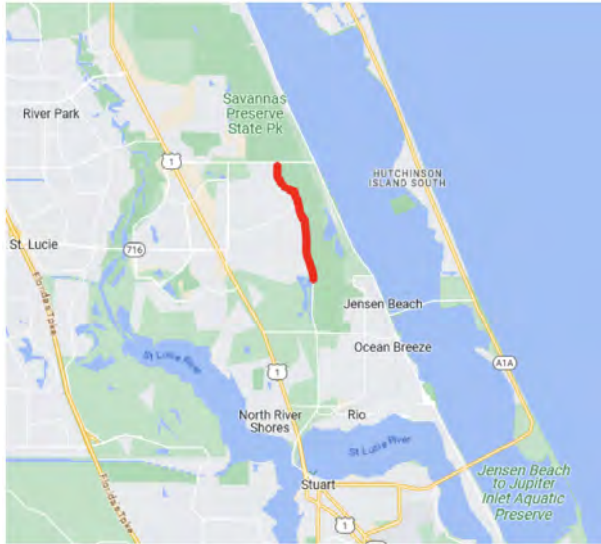
**Total Project Cost: 628,885**

**LRTP: Page 8-11**



## GREEN RIVER PARKWAY TRAIL FROM WALTON RD TO MARTIN COUNTY LINE

4534931 Non-SIS



**Project Description:** BIKE PATH/TRAIL

**Extra Description:** 2024 TPA CARBON REDUCTION PRIORITY #3 RESURFACING OF MULTI-USE PATH: 2.5 MILES

**Lead Agency:** MANAGED BY FDOT

**From:** WALTON RD

**County:** ST. LUCIE

**To:** MARTIN COUNTY LINE

**Length:** 2.648

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	CARU	0	239,151	0	0	0	239,151
CST	LF	0	20,000	0	0	0	20,000
		<b>259,151</b>					<b>259,151</b>

**Prior Year Cost:** 5,000

**Future Year Cost:** 0

**Total Project Cost:** 264,151

**LRTP:** Page 3-9

**I-95 @ ST LUCIE WEST BLVD**  
**4443361 SIS**


**Prior Year Cost: 157,298**  
**Future Year Cost: 0**  
**Total Project Cost: 1,240,026**  
**LRTP: Page 8-2**

**Project Description:** LANDSCAPING

**Lead Agency:** MANAGED BY FDOT

**County:** ST. LUCIE

**Length:** 1.42

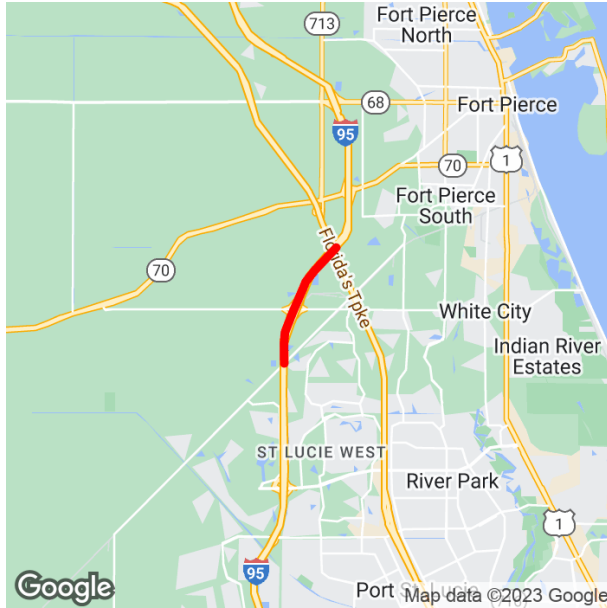
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** I-95

**To:** ST. LUCIE WEST BLVD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	DIH	12,705	0	0	0	0	12,705
CST	DDR	1,030,803	0	0	0	0	1,030,803
CST	DIH	39,220	0	0	0	0	39,220
		<b>1,082,728</b>					<b>1,082,728</b>

**I-95 FROM N OF GLADES CUT-OFF RD TO N OF FLORIDA TURNPIKE**  
**4491631 SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** ST. LUCIE

**Length:** 2.756

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** N OF GLADES CUT-OFF RD

**To:** N OF FLORIDA TURNPIKE

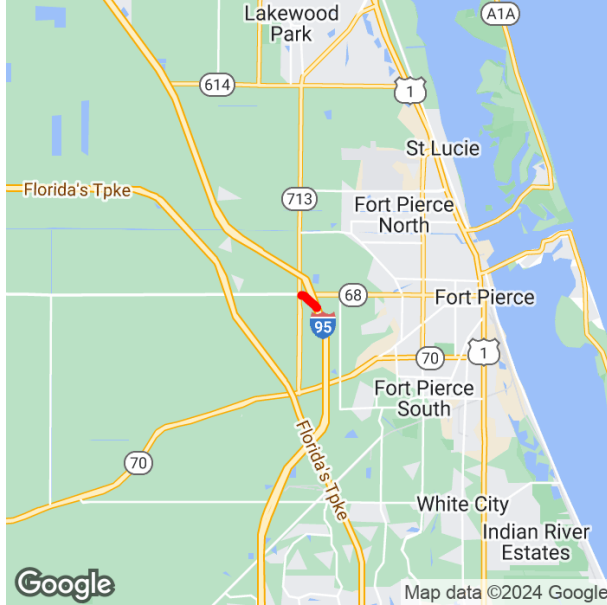
Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACNP	0	9,277,647	0	0	0	9,277,647
CST	DDR	0	1,309,230	0	0	0	1,309,230
CST	DIH	0	114,013	0	0	0	114,013
		<b>10,700,890</b>					<b>10,700,890</b>

**Prior Year Cost: 907,853**

**Future Year Cost: 0**

**Total Project Cost: 11,608,743**

**LRTP: Page 3-9**

**I-95 FROM NB EXIT RAMP TO WB ORANGE AVE**  
**4492811 SIS**


**Project Description:** SKID HAZARD OVERLAY

**Extra Description:** SYSTEMATIC LOOP RAMPS SAFETY ASSESSMENT- NPV=1,508,527; B/C=3.5; WIDEN THE OUTSIDE PAVED SHOULDER ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE ENHANCE EXISTING LIGHTING ALONG THE RAMP (BY RE-LAMPING WITH LED LIGHTS) SHSP EMPHASIS AREA- LANE DEPARTURE CRASHES

**Lead Agency:** MANAGED BY FDOT

**From:** NB EXIT RAMP TO WB ORANGE AVE

**Length:** 0.583

**To:** NB EXIT RAMP TO WB ORANGE AVE

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

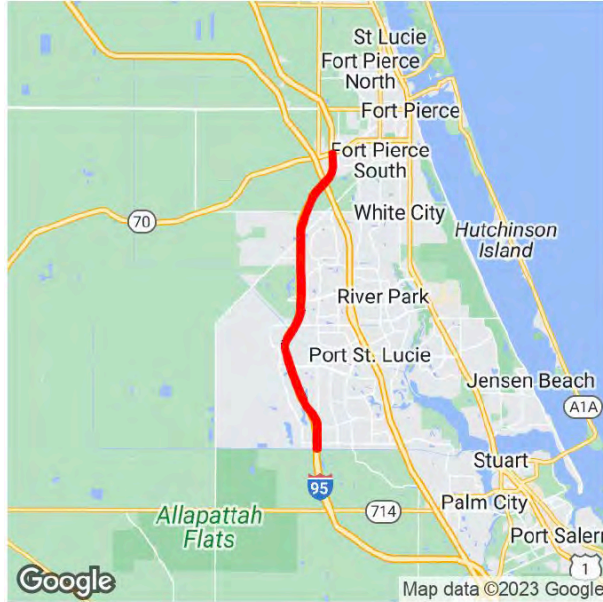
Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACSS	0	661,343	0	0	0	661,343
CST	SA	0	29,045	0	0	0	29,045
		<b>690,388</b>					<b>690,388</b>

**Prior Year Cost: 203,764**

**Future Year Cost: 0**

**Total Project Cost: 894,152**

**LRTP: Page 3-9**

**I-95 FROM SLC/MARTIN TO SR-70**  
**4226816 SIS**

**Project Description:** PD&E/EMO STUDY

**Extra Description:** R/W NEEDED

**Lead Agency:** MANAGED BY FDOT

**County:** ST. LUCIE

**Length:** 15.499

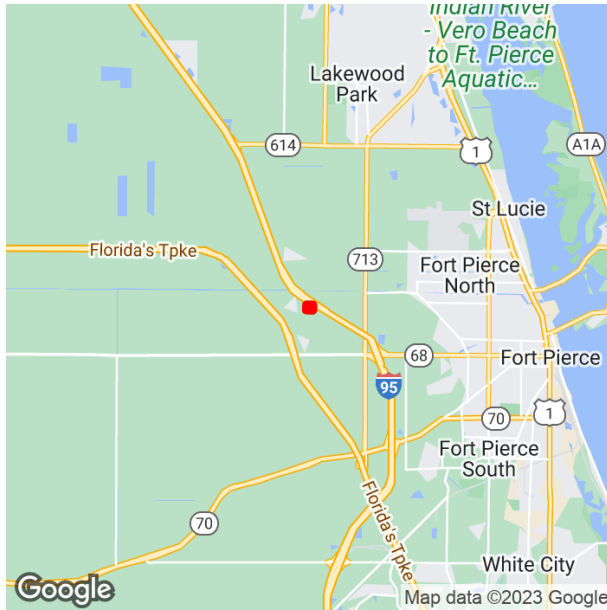
**Phase Group:** P D & E

**From:** SLC/MARTIN

**To:** SR-70

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PDE	ACNP	2,110,000	0	0	0	0	2,110,000
		<b>2,110,000</b>					<b>2,110,000</b>

**Prior Year Cost: 1,821,960**
**Future Year Cost: 0**
**Total Project Cost: 3,931,960**
**LRTP: Page 8-3**

**I-95 ST LUCIE SOUTHBOUND REST AREA**  
**4499611 SIS**

**Project Description:** REST AREA

**Lead Agency:** MANAGED BY FDOT

**County:** ST. LUCIE

**Length:** 0.54

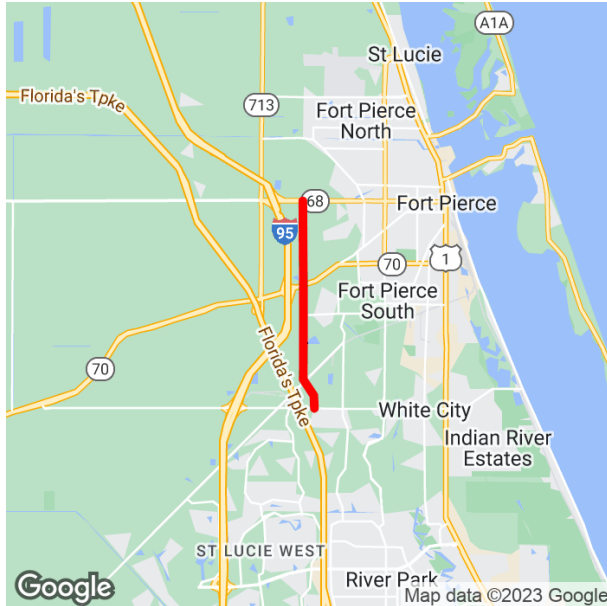
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** ST. LUCIE SB REST AREA

**To:** ST. LUCIE SB REST AREA

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	DDR	0	930,917	0	0	0	930,917
PE	DIH	0	122,833	0	0	0	122,833
PE	DRA	0	2,630,000	1,200,000	0	0	3,830,000
CST	DIH	0	0	0	0	95,439	95,439
CST	DRA	0	0	0	0	28,900,000	28,900,000
			<b>3,683,750</b>	<b>1,200,000</b>		<b>28,995,439</b>	<b>33,879,189</b>

**Prior Year Cost: 0**
**Future Year Cost: 0**
**Total Project Cost: 33,879,189**
**LRTP: Page 3-9**

**JENKINS RD FROM MIDWAY RD TO ORANGE AVE****4463311 Non-SIS****Project Description:** PD&E/EMO STUDY**Extra Description:** 2024 TPO PRIORITY #6 LFA WITH ST. LUCIE COUNTY R/W IS NEEDED 22-02 WIRE TRANSFER RECEIVED 11/13/23 \$1M ST. LUCIE COUNTY**Lead Agency:** MANAGED BY FDOT**From:** MIDWAY RD**County:** ST. LUCIE**To:** ORANGE AVE**Length:** 5.104**Phase Group:** P D & E

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PDE	ACSU	811,624	0	0	0	0	811,624
PDE	SU	828,376	0	0	0	0	828,376
		<b>1,640,000</b>					<b>1,640,000</b>

**Prior Year Cost: 5,182,865****Future Year Cost: 0****Total Project Cost: 6,822,865****LRTP: Page 8-3**

**KESTOR DRIVE FROM SW DARWIN BLVD TO SW BECKER RD**  
**4489981 Non-SIS**



**Project Description:** SIDEWALK  
**Extra Description:** 2022 TAP PRIORITY #1  
**Lead Agency:** MANAGED BY FDOT  
**County:** ST. LUCIE  
**Length:** 1.389  
**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** SW DARWIN BLVD  
**To:** SW BECKER RD

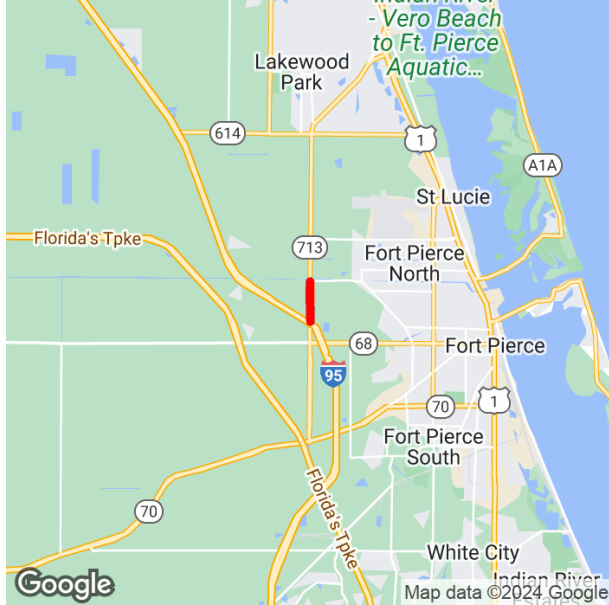
Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	LF	187,148	0	0	0	0	187,148
CST	TALT	497,046	0	0	0	0	497,046
CST	TALU	268,446	0	0	0	0	268,446
		<b>952,640</b>					<b>952,640</b>

**Prior Year Cost: 5,000**  
**Future Year Cost: 0**  
**Total Project Cost: 957,640**  
**LRTP: Page 8-11**



# KINGS HIGHWAY FROM NORTH OF I-95 OVERPASS TO SOUTH OF ANGLE RD

4383794 Non-SIS



**Project Description:** ADD LANES & RECONSTRUCT

**Extra Description:** 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES, PD&E UNDER 230256-5, DESIGN & ROW UNDER FM# 438379.1

**Lead Agency:** MANAGED BY FDOT

**Length:** 0.97

**Phase Group:** CONSTRUCTION

**From:** NORTH OF I-95 OVERPASS

**To:** SOUTH OF ANGLE RD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	DDR	0	0	11,893,027	1,972,725	0	13,865,752
CST	DIH	0	0	127,248	131,323	0	258,571
CST	DS	0	0	8,525,536	0	0	8,525,536
CST	SA	0	0	2,833,692	0	0	2,833,692
CST	SU	0	0	4,159,002	0	0	4,159,002
				<b>27,538,505</b>	<b>2,104,048</b>		<b>29,642,553</b>

**Prior Year Cost: 21,404,740**

**Future Year Cost: 0**

**Total Project Cost: 67,751,867**

**LRTP: Page 8-2**

# KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD

4383792 Non-SIS



**Project Description:** ADD LANES & RECONSTRUCT

**Extra Description:** 2017 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5 G/W 438379-5

**Lead Agency:** MANAGED BY FDOT

**From:** NORTH OF COMMERCIAL CIRCLE

**County:** ST. LUCIE

**To:** NORTH OF ST LUCIE BLVD

**Length:** 1.21

**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

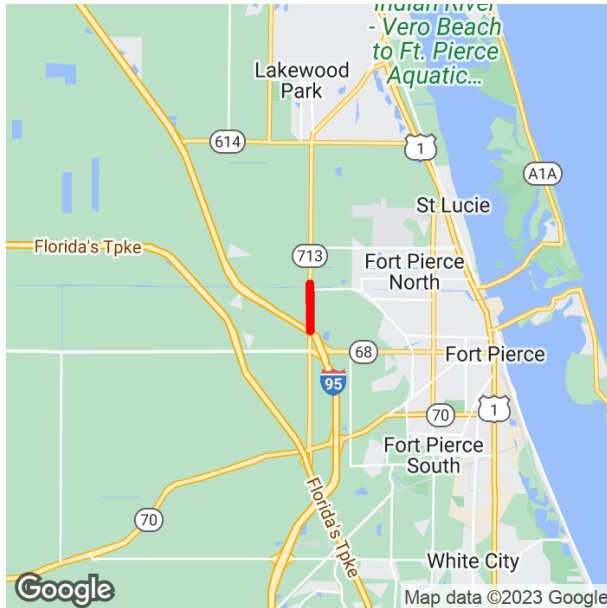
Phase	Fund Code	2025	2026	2027	2028	2029	Total
ROW	CM	0	380,000	0	0	0	380,000
ROW	DDR	0	4,432,414	0	0	0	4,432,414
ROW	SA	2,805,455	0	0	0	0	2,805,455
ROW	SU	1,000,000	0	0	0	0	1,000,000
		<b>3,805,455</b>	<b>4,812,414</b>				<b>8,617,869</b>

**Prior Year Cost: 21,404,740**

**Future Year Cost: 0**

**Total Project Cost: 67,751,867**

**LRTP: Page 8-2**

**KINGS HWY FROM NORTH OF I-95 OVERPASS TO NORTH OF COMMERCIAL CIRCLE****4492911 Non-SIS****Project Description:** LANDSCAPING**Extra Description:** STANDALONE LANDSCAPE**Lead Agency:** MANAGED BY FDOT**County:** ST. LUCIE**Length:** 1.4**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION**From:** NORTH OF I-95 OVERPASS**To:** NORTH OF COMMERCIAL CIRCLE

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	DDR	0	141,293	0	0	0	141,293
PE	DIH	0	11,303	0	0	0	11,303
CST	DDR	0	0	0	890,792	0	890,792
CST	DIH	0	0	0	33,484	0	33,484
		<b>152,596</b>		<b>924,276</b>		<b>1,076,872</b>	

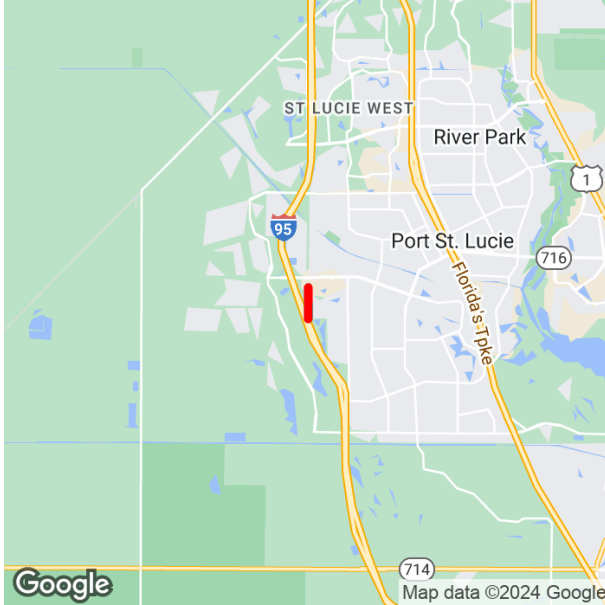
**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 1,076,872****LRTP: Page 8-2**

**KINGS HWY FROM NORTH OF ST LUCIE BLVD TO INDRIIO ROAD****4383793 Non-SIS****Project Description:** ADD LANES & RECONSTRUCT**Extra Description:** 2022 TPO PRIORITY #5 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5 R/W REQUIRED**Lead Agency:** MANAGED BY FDOT**From:** NORTH OF ST LUCIE BLVD**County:** ST. LUCIE**To:** INDRIIO ROAD**Length:** 2.19**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
ROW	DDR	0	0	2,128,890	0	42,750	2,171,640
ROW	DIH	0	0	552,000	0	0	552,000
ROW	DS	0	0	500,000	0	0	500,000
ROW	SU	0	0	0	0	500,000	500,000
		<b>3,180,890</b>			<b>542,750</b>	<b>3,723,640</b>	

**Prior Year Cost: 21,404,740****Future Year Cost: 0****Total Project Cost: 67,751,867****LRTP: Page 8-2**

**MARSHFIELD COURT FROM SW DREYFUSS BLVD TO SW HAYWORTH AVE**  
**4529961 Non-SIS**



**Project Description:** BIKE PATH/TRAIL

**Lead Agency:** MANAGED BY FDOT

**Length:** 0

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** SW DREYFUSS BLVD

**To:** SW HAYWORTH AVE

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	TALT	5,000	0	0	0	0	5,000
CST	LF	0	0	55,000	0	0	55,000
CST	TALT	0	0	1,237,758	0	0	1,237,758
CST	TALU	0	0	376,416	0	0	376,416
		<b>5,000</b>		<b>1,669,174</b>			<b>1,674,174</b>

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 1,674,174**

**LRTP: Page 3-9**

# MIDWAY RD FROM GLADES CUT OFF RD TO JUST WEST OF JENKINS RD

2314404 Non-SIS



**Project Description:** ADD LANES & RECONSTRUCT

**Extra Description:** 2024 TPO PRIORITY #3/4 WIDENING FROM 2 TO 4 LANES. BASED ON PD&E COMPLETED UNDER PROJECT FM 231440-3 DESIGN AND RIGHT OF WAY ON 231440-3

**Lead Agency:** MANAGED BY FDOT

**From:** GLADES CUT OFF RD

**Length:** 0.725

**To:** JUST WEST OF JENKINS RD

**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
RRU	FINC	0	100,000	0	0	0	100,000
CST	FINC	0	0	57,818,774	0	0	57,818,774
			<b>100,000</b>	<b>57,818,774</b>			<b>57,918,774</b>

**Prior Year Cost: 40,050,052**

**Future Year Cost: 0**

**Total Project Cost: 117,904,125**

**LRTP: Page 8-11**

**MIDWAY RD FROM GLADES CUT OFF RD TO SELVITZ RD****2314403 Non-SIS****Project Description:** ADD LANES & RECONSTRUCT

**Extra Description:** 2022 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES LFA WITH ST LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 RECD FR ST LUCIE CO BCC FOR 1.65M ON 10/7/14 FOR PD&E THIS IS A CAT2 CHECK RECD 1/25/2017 FROM ST.LUCIE CO \$2,108,000 PH32/37

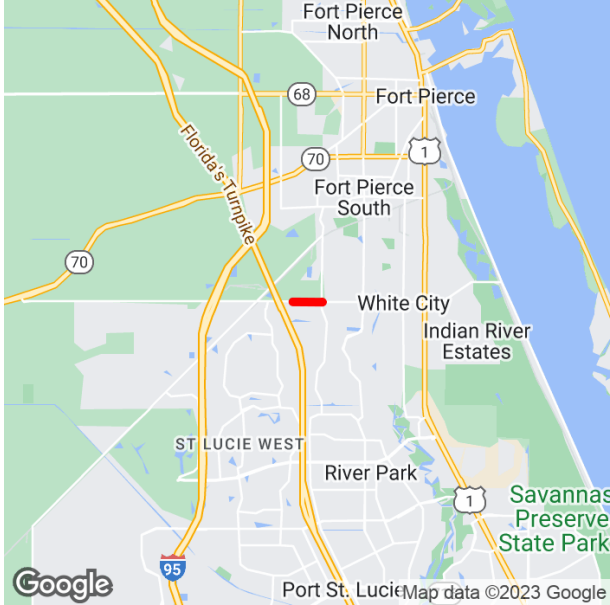
**Lead Agency:** MANAGED BY FDOT**From:** GLADES CUT OFF RD**County:** ST. LUCIE**To:** SELVITZ RD**Length:** 1.577

**Phase Group:** P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, ENVIRONMENTAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
ROW	SA	6,200	80,188	468,500	0	0	554,888
ROW	SU	0	10,018	0	0	0	10,018
		<b>6,200</b>	<b>90,206</b>	<b>468,500</b>			<b>564,906</b>

**Prior Year Cost: 40,050,052****Future Year Cost: 0****Total Project Cost: 117,904,125****LRTP: Page 8-2**

**MIDWAY RD FROM JENKINS RD TO SELVITZ RD**  
**2314405 Non-SIS**



**Prior Year Cost: 40,050,052**  
**Future Year Cost: 0**  
**Total Project Cost: 117,904,125**  
**LRTP: Page 8-11**

**Project Description:** ADD LANES & RECONSTRUCT

**Extra Description:** 2022 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES BASED ON PD&E COMPLETED UNDER 231440-3 DESIGN AND RIGHT OF WAY ON 231440-3 56-02: UWHCA WITH CITY OF PORT ST. LUCIE 66-01: UWHCA CEI FOR UTILITIES PROJECT ADVANCEMENT TO FY 24 PER AGREEMENT WST LUCIE COUNTY

**Lead Agency:** MANAGED BY FDOT

**From:** JENKINS RD

**County:** ST. LUCIE

**To:** SELVITZ RD

**Length:** 0.785

**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION, LOCAL ADVANCE REIMBURSE

Phase	Fund Code	2025	2026	2027	2028	2029	Total
LAR	CIGP	0	7,094,463	0	0	0	7,094,463
LAR	SA	0	3,643,102	0	0	0	3,643,102
LAR	SU	0	3,917,247	0	0	0	3,917,247
LAR	TRIP	0	3,276,644	0	0	0	3,276,644
LAR	TRWR	0	1,438,937	0	0	0	1,438,937
		<b>19,370,393</b>					<b>19,370,393</b>



**MIDWAY RD FROM SELVITZ RD TO US HIGHWAY 1****4534961 Non-SIS****Project Description:** ATMS - ARTERIAL TRAFFIC MGMT

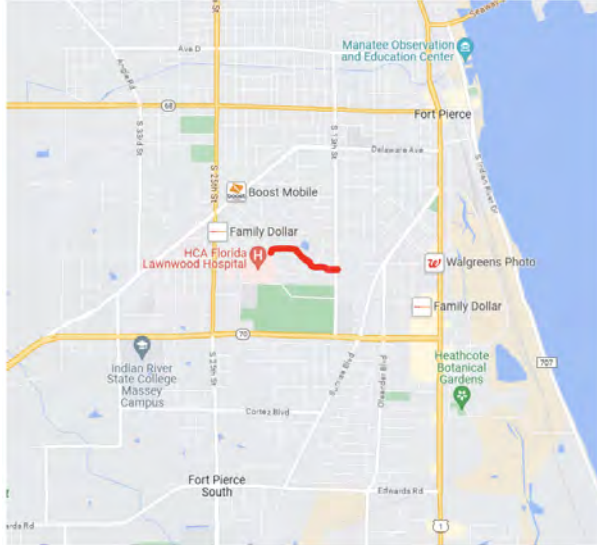
**Extra Description:** 2024 TPO PRIORITY 1 CARBON REDUCTION PROGRAM LAP WITH ST. LUCIE COUNTY. INSTALL FIBER OPTIC CABLE ALONG MIDWAY ROAD & TRAFFIC CAMERAS/VIDEO DETECTORS & ADAPTIVE SIGNAL CONTROL AT THE SIGNALIZED INTERSECTION. INSTALL 2.5 MILES OF FIBER OPTIC CABLE ALONG MIDWAY RD FROM SELVITZ RD TO SR-5/US 1, INTERCONNECT FIVE (5) SIGNALIZED INTERSECTIONS, & UPGRADE

**Lead Agency:** MANAGED BY FDOT**From:** SELVITZ RD**Length:** 2.524**To:** US HIGHWAY 1**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	CARU	0	349,978	269,448	0	0	619,426
CST	LF	0	143,190	0	0	0	143,190
		<b>493,168</b>	<b>269,448</b>				<b>762,616</b>

**Prior Year Cost: 5,000****Future Year Cost: 0****Total Project Cost: 767,616****L RTP: Page 3-9**

**NEBRASKA AVE FROM SOUTH LAWNWOOD CIRCLE TO SOUTH 13TH ST**  
**4534921 Non-SIS**



**Project Description:** SIDEWALK

**Extra Description:** 2024 TPO CARBON REDUCTION PRIORITY #5 SIDEWALKS, 6 FEET IN WIDTH, 1 MILE IN LENGTH, ON BOTH SIDES OF STREET

**Lead Agency:** MANAGED BY FDOT

**From:** SOUTH LAWNWOOD CIRCLE

**County:** ST. LUCIE

**To:** SOUTH 13TH ST

**Length:** 0.49

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	LF	0	134,800	0	0	0	134,800
CST	TALU	0	217,101	100,000	0	0	317,101
			<b>351,901</b>	<b>100,000</b>			<b>451,901</b>

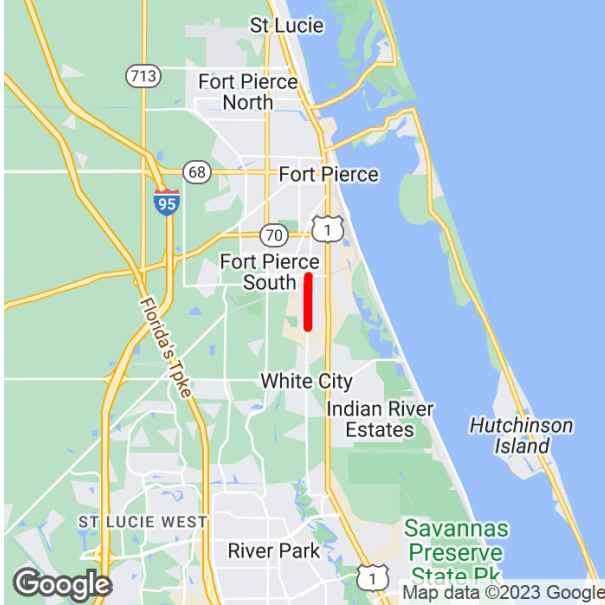
**Prior Year Cost: 5,000**

**Future Year Cost: 0**

**Total Project Cost: 456,901**

**LRTP: Page 3-9**

**OLEANDER AVE FROM SOUTH MARKET AVE TO EDWARDS RD**  
**4480661 Non-SIS**



**Project Description:** SIDEWALK

**Extra Description:** FOREST GROVE MIDDLE SCHOOL SAFE ROUTES TO SCHOOL; LAP WITH ST LUCIE COUNTY

**Lead Agency:** MANAGED BY FDOT

**From:** SOUTH MARKET AVE

**County:** ST. LUCIE

**To:** EDWARDS RD

**Length:** 1.326

**Phase Group:** PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	SR2T	5,000	0	0	0	0	5,000
		<b>5,000</b>					<b>5,000</b>

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 5,000**

**LRTP: Page 3-9**

**ORANGE AVE FROM KINGS HWY TO EAST OF I-95 SB RAMP**  
**4461681 SIS**



**Prior Year Cost: 805,014**  
**Future Year Cost: 0**  
**Total Project Cost: 8,825,234**  
**LRTP: Page 8-3**

**Project Description:** INTERCHANGE - ADD LANES

**Extra Description:** ADD EB RIGHT TURN LANE FROM ORANGE AVE/SR-68 TO I-95 SB ON-RAMP & ADD WB RIGHT-TURN LANE FR ORANGE AVE/SR-68 TO NB KINGS HWY/SR-713 NB & WB PROTECTED RIGHT TURN PHASES TO BE ADDED AT INTERSECTION OF ORANGE AVE/SR-68 AND KINGS HWY/ SR-713 EB TO SB ON-RAMP ENTRANCE TO BE RELOCATED TO THE EXISTING SIGNALIZED INTERSECTION FOR THE WB TO SB (SEE WP45)

**Lead Agency:** MANAGED BY FDOT

**From:** KINGS HWY

**County:** ST. LUCIE

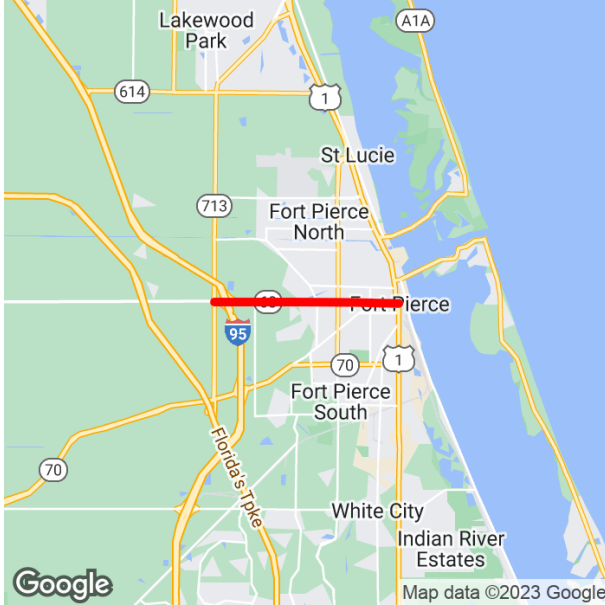
**To:** EAST OF I-95 SB RAMP

**Length:** 0.646

**Phase Group:** P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	ACFP	24,423	0	0	0	0	24,423
ROW	ACFP	382,386	0	0	0	0	382,386
ROW	DDR	56,000	195,368	0	0	0	251,368
CST	ACNP	0	0	0	0	7,362,043	7,362,043
		<b>462,809</b>	<b>195,368</b>			<b>7,362,043</b>	<b>8,020,220</b>

**ORANGE AVE FROM KINGS HWY TO US HIGHWAY 1**  
**4496961 Non-SIS**



**Project Description:** ATMS - ARTERIAL TRAFFIC MGMT

**Extra Description:** 2022 TPO CMP PRIORITY #3 INCLUDES SOUTH 7TH STREET FROM SR-68/ORANGE AVE TO AVE A INSTALL FIBER OPTIC CABLE, TRAFFIC CAMERAS/VIDEO DETECTORS AND ADAPTIVE SIGNAL CONTROL AT SIGNALIZED INTERSECTIONS NO R/W NEEDED

**Lead Agency:** MANAGED BY FDOT

**From:** KINGS HWY

**County:** ST. LUCIE

**To:** US HIGHWAY 1

**Length:** 4.187

**Phase Group:** PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	CARB	0	0	320,627	0	0	320,627
PE	DIH	0	0	25,650	0	0	25,650
				<b>346,277</b>			<b>346,277</b>

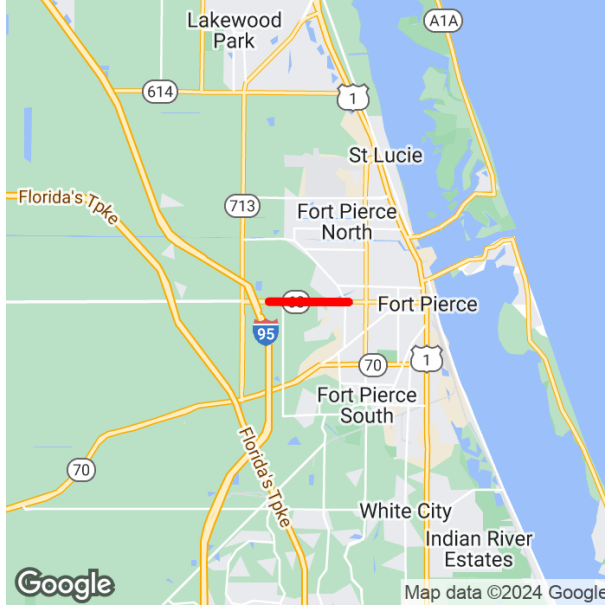
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 346,277**

**LRTP: Page 8-11**

**ORANGE AVE FROM LAMONT RD TO N 32ND ST**  
**4484481 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**Length:** 1.948

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** LAMONT RD

**To:** N 32ND ST

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	DDR	527,215	0	0	0	0	527,215
PE	DIH	24,896	0	0	0	0	24,896
CST	DDR	0	0	0	3,303,884	0	3,303,884
CST	DIH	0	0	0	132,155	0	132,155
CST	DS	0	0	0	446,024	0	446,024
		<b>552,111</b>			<b>3,882,063</b>		<b>4,434,174</b>

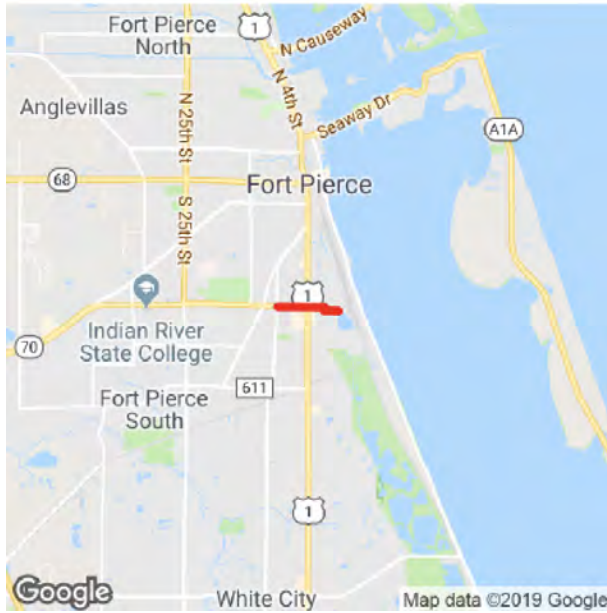
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 4,434,174**

**LRTP: Page 3-9**

## OUTFALL FOR VIRGINIA AVE 4417151 SIS



**Prior Year Cost: 1,026,664**  
**Future Year Cost: 0**  
**Total Project Cost: 10,969,034**  
**LRTP: Page 3-9**

**Project Description:** DRAINAGE IMPROVEMENTS

**Extra Description:** OUTFALL WILL BE ROUTED FROM CANAL 7D (CITY CANAL EAST OF OLEANDER BLVD) ALONG VIRGINIA AVE, SOUTH ON SR-5/US HIGHWAY 1 AND THEN EAST THROUGH INDIAN HILLS DR TO ULTIMATELY OUTFALL INTO THE SAND MINE LAKE G/W 441714-1(LEAD)

**Lead Agency:** MANAGED BY FDOT

**From:** OLEANDER BLVD

**County:** ST. LUCIE

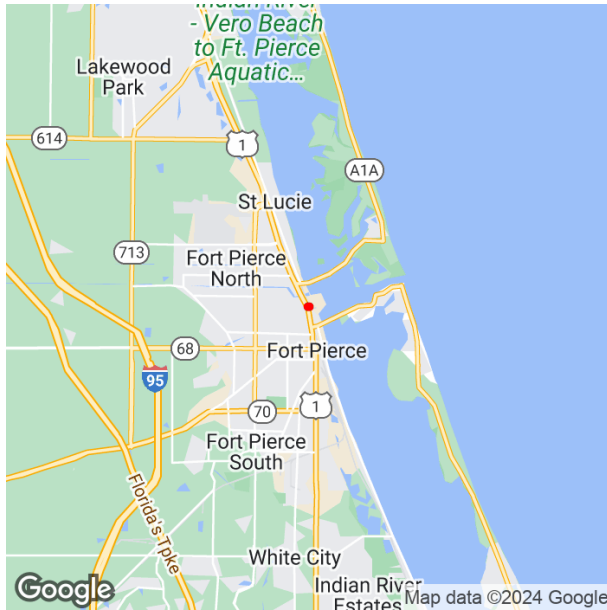
**To:** INDIAN HILLS DR

**Length:** 0.177

**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACPR	0	0	3,580,198	0	0	3,580,198
CST	DIH	0	0	107,305	30,653	0	137,958
CST	DS	0	0	558,756	0	0	558,756
CST	SA	0	0	5,665,458	0	0	5,665,458
				<b>9,911,717</b>	<b>30,653</b>		<b>9,942,370</b>

**PORT OF FT. PIERCE SUN TRAIL CONNECTOR**  
**4473991 Non-SIS**



**Project Description:** BIKE PATH/TRAIL

**Extra Description:** A SEGMENT OF THE HISTORIC FT. PIERCE DOWNTOWN PROJECT FROM DIXIE HIGHWAY TO 2ND STREET AT FISHERMANS WHARF

**Lead Agency:** RESPONSIBLE AGENCY NOT AVAILABLE

**From:** PORT OF FT. PIERCE

**To:** PORT OF FT. PIERCE

**Length:** 0

**Phase Group:** PLANNING, PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	TLWR	1,100,000	0	0	0	0	1,100,000
		<b>1,100,000</b>					<b>1,100,000</b>

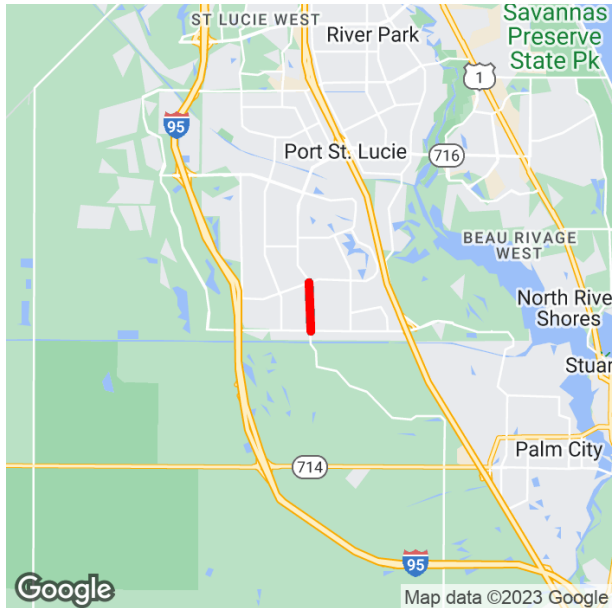
**Prior Year Cost: 250,000**

**Future Year Cost: 0**

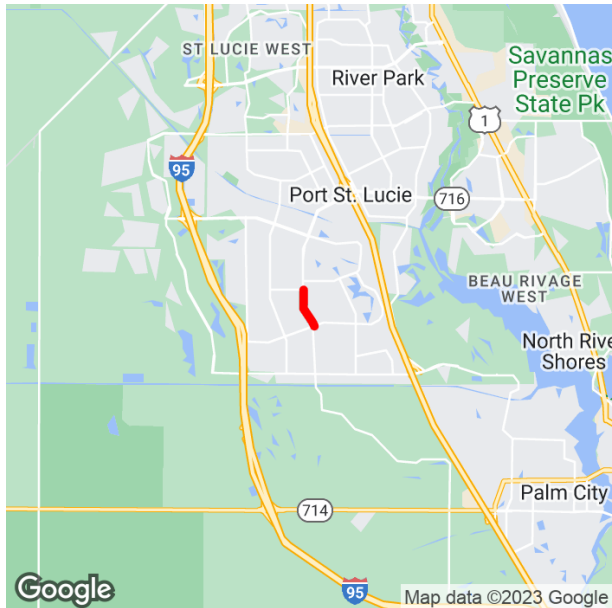
**Total Project Cost: 1,350,000**

**LRTP: Page 3-9**



**PORT ST. LUCIE BLVD FROM BECKER RD TO PAAR DRIVE****4317523 Non-SIS****Prior Year Cost: 3,097,063****Future Year Cost: 0****Total Project Cost: 63,964,544****LRTP: Page 8-2****Project Description:** ADD LANES & RECONSTRUCT**Extra Description:** 2022 TPO PRIORITY #3. WIDENING FROM 2 TO 4 LANES.**Lead Agency:** MANAGED BY FDOT**From:** BECKER RD**County:** ST. LUCIE**To:** PAAR DRIVE**Length:** 1.119**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL, LOCAL ADVANCE REIMBURSE

Phase	Fund Code	2025	2026	2027	2028	2029	Total
ROW	SU	0	272,744	14,984	0	0	287,728
RRU	SU	0	0	100,000	0	0	100,000
CST	LFR	0	18,594,737	0	0	0	18,594,737
CST	SU	0	1,315,912	0	0	0	1,315,912
CST	TRIP	0	1,158,318	0	0	0	1,158,318
LAR	ACPR	0	0	0	2,317,855	0	2,317,855
LAR	CARU	0	0	0	78,214	0	78,214
LAR	CM	0	0	0	718,692	0	718,692
LAR	SA	0	0	0	7,178,276	0	7,178,276
LAR	SU	0	0	0	4,431,700	0	4,431,700
LAR	TRIP	0	0	0	1,403,873	0	1,403,873
LAR	TRWR	0	0	0	2,466,127	0	2,466,127
		<b>21,341,711</b>	<b>114,984</b>	<b>18,594,737</b>			<b>40,051,432</b>

**PORT ST. LUCIE BLVD FROM SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD****4317525 Non-SIS****Prior Year Cost: 3,097,063****Future Year Cost: 0****Total Project Cost: 63,964,544****LRTP: Page 8-2****Project Description:** ADD LANES & RECONSTRUCT

**Extra Description:** 2020 TPO PRIORITY #2; WIDENING FROM 2 TO 4 LANES. DESIGN AND RIGHT OF WAY ON 431752-2 DENING FROM 2 TO 4 LANES LFA WITH CITY OF PORT ST. LUCIE. 56-01 LF UWHCA 62-03 LF FOR CEI FOR UWHCA CITY OF PORT ST. LUCIE --NEW SEQUENCE 52-02 WAS CREATED TO PULL FROM APPROPRIATE BUDGET CATEGORY (NON-PROGRAM 87)

**Lead Agency:** MANAGED BY FDOT**From:** SOUTH OF PAAR DR**County:** ST. LUCIE**To:** SOUTH OF ALCANTARRA BLVD**Length:** 1.076**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
RRU	LF	1,807,473	0	0	0	0	1,807,473
CST	ACSU	960,459	0	0	0	0	960,459
CST	CD23	2,000,000	0	0	0	0	2,000,000
CST	CIGP	5,548,619	0	0	0	0	5,548,619
CST	LFP	3,548,619	0	0	0	0	3,548,619
CST	SU	3,260,440	0	0	0	0	3,260,440
CST	TRIP	2,214,712	0	0	0	0	2,214,712
CST	TRWR	1,475,727	0	0	0	0	1,475,727
		<b>20,816,049</b>					<b>20,816,049</b>

**PORT ST. LUCIE BLVD FROM WEST OF SE SHELTER DRIVE TO US HIGHWAY 1**

**4463761 Non-SIS**



**Project Description:** RESURFACING

**Extra Description:** G/W 447652-1 52-02-UWHCA WITH THE CITY OF PORT ST. LUCIE FOR MINOR ADJUSTMENTS

**Lead Agency:** MANAGED BY FDOT

**From:** WEST OF SE SHELTER DRIVE

**County:** ST. LUCIE

**To:** US HIGHWAY 1

**Length:** 1.555

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACNR	799,951	0	0	0	0	799,951
CST	DDR	2,596,163	0	0	0	0	2,596,163
CST	DIH	0	114,396	0	0	0	114,396
CST	DS	822,337	0	0	0	0	822,337
CST	LF	1,344	0	0	0	0	1,344
		<b>4,219,795</b>	<b>114,396</b>				<b>4,334,191</b>

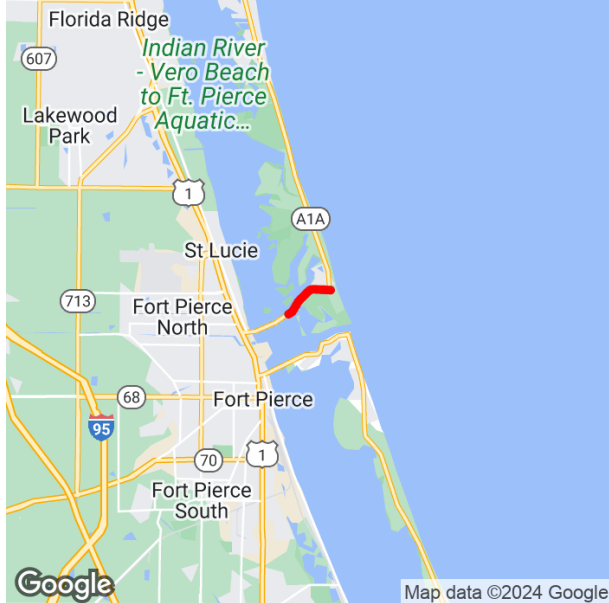
**Prior Year Cost: 469,892**

**Future Year Cost: 0**

**Total Project Cost: 4,804,083**

**LRTP: Page 3-9**

**SHOREWINDS DR/A1A**  
**4498281 Non-SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**Length:** 1.301

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** 0.2 MILES W OF BR 940046

**To:** ATLANTIC BEACH BLVD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	DDR	0	0	0	3,393,110	0	3,393,110
CST	DIH	0	0	0	92,030	0	92,030
					<b>3,485,140</b>		<b>3,485,140</b>

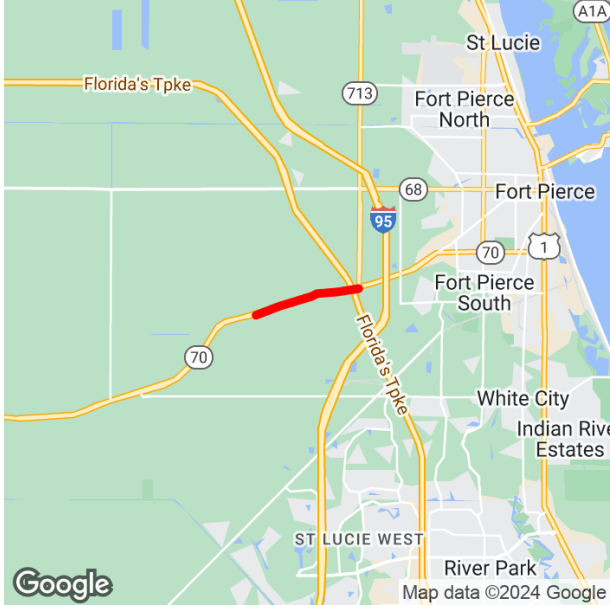
**Prior Year Cost: 678,555**

**Future Year Cost: 0**

**Total Project Cost: 4,163,695**

**LRTP: Page 3-9**

**SR-70/OKEECHOBEE ROAD FROM IDEAL HOLDING RD TO W OF KINGS HWY**  
**4476531 SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**Length:** 7.984

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** IDEAL HOLDING RD

**To:** W OF KINGS HWY

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	DDR	1,175,538	825,049	0	0	0	2,000,587
CST	DDR	16,796,284	0	0	0	0	16,796,284
CST	DIH	65,115	70,275	0	0	0	135,390
CST	DS	3,351,995	0	0	0	0	3,351,995
CST	SA	2,968,488	0	0	0	0	2,968,488
		<b>24,357,420</b>	<b>895,324</b>				<b>25,252,744</b>

**Prior Year Cost: 1,448,966**

**Future Year Cost: 0**

**Total Project Cost: 45,074,338**

**LRTP: Page 3-9**

**SR-70/OKEECHOBEE ROAD FROM MEDIAN CROSSING AT BMP 6.351 TO IDEAL HOLDING RD**  
**4476532 SIS**



**Project Description:** RESURFACING

**Lead Agency:** MANAGED BY FDOT

**County:** ST. LUCIE

**Length:** 6.149

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** MEDIAN CROSSING AT BMP 6.351

**To:** IDEAL HOLDING RD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	DDR	1,657,098	0	0	0	0	1,657,098
PE	DIH	108,349	0	0	0	0	108,349
CST	ACNR	0	0	0	8,665,014	0	8,665,014
CST	DDR	0	0	0	7,798,382	0	7,798,382
CST	DIH	0	0	0	143,785	0	143,785
		<b>1,765,447</b>			<b>16,607,181</b>		<b>18,372,628</b>

**Prior Year Cost: 1,448,966**

**Future Year Cost: 0**

**Total Project Cost: 45,074,338**

**LRTP: Page 3-9**

**ST. JAMES DRIVE FROM NE LAZY RIVER PARKWAY TO NE ROYCE AVE**  
**4534911 Non-SIS**



**Project Description:** SIDEWALK

**Extra Description:** 2024 TPO CARBON REDUCTION PRIORITY #4 SIDEWALK, 6-8 FEET IN WIDTH, 0.25 MILE IN LENGTH

**Lead Agency:** MANAGED BY FDOT

**From:** NE LAZY RIVER PARKWAY

**Length:** 0.245

**To:** NE ROYCE AVE

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	TALL	5,000	0	0	0	0	5,000
CST	CARU	0	0	289,382	0	0	289,382
CST	LF	0	0	80,013	0	0	80,013
		<b>5,000</b>		<b>369,395</b>			<b>374,395</b>

**Prior Year Cost: 0**

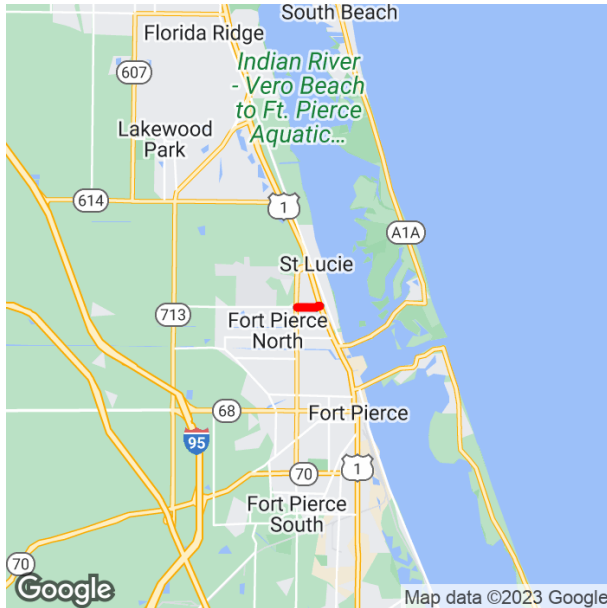
**Future Year Cost: 0**

**Total Project Cost: 374,395**

**LRTP: Page 3-9**

**ST. LUCIE BLVD FROM EAST OF N 25 ST TO WEST OF US HIGHWAY 1**

**4484491 Non-SIS**



**Project Description:** RESURFACING

**Extra Description:** G/W 448450.1(LEAD)

**Lead Agency:** MANAGED BY FDOT

**County:** ST. LUCIE

**Length:** 0.523

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** EAST OF N 25 ST

**To:** WEST OF US HIGHWAY 1

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	DDR	0	0	0	107,780	0	107,780
CST	DIH	0	0	0	35,054	0	35,054
CST	DS	0	0	0	856,608	0	856,608
					<b>999,442</b>		<b>999,442</b>

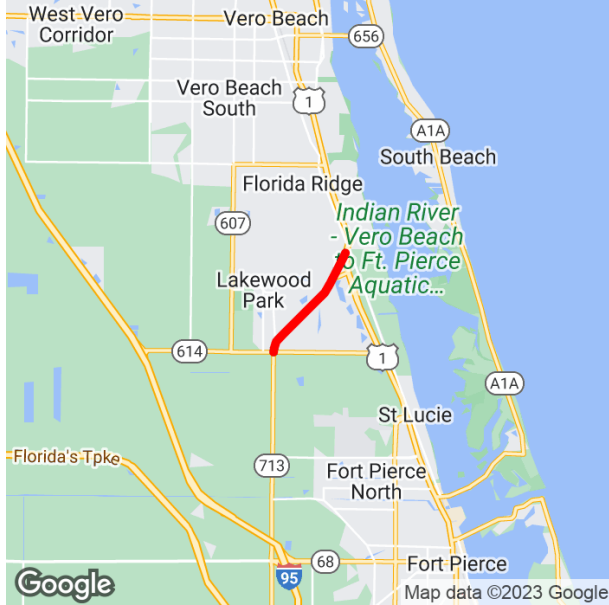
**Prior Year Cost: 270,906**

**Future Year Cost: 0**

**Total Project Cost: 1,270,348**

**LRTP: Page 3-9**



**TURNPIKE FEEDER RD FROM INDRIIO RD TO US-1****4510811 Non-SIS****Project Description:** LIGHTING

**Extra Description:** B/C RATIO= 2.5 NPV \$2,646,838 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES SEGMENT 1 (FROM INDRIIO ROAD TO STA 136+80, 540 FT NORTH OF INDRIIO ROAD):PROPOSED LIGHTING CONSISTS OF LED LIGHT FIXTURES ON THE WEST SIDE AND EAST SIDE OF SR 713 SEGMENT 2 (FROM STA 136+80 TO S OF PALOMAR PKWY):PROPOSED...SEE WP45

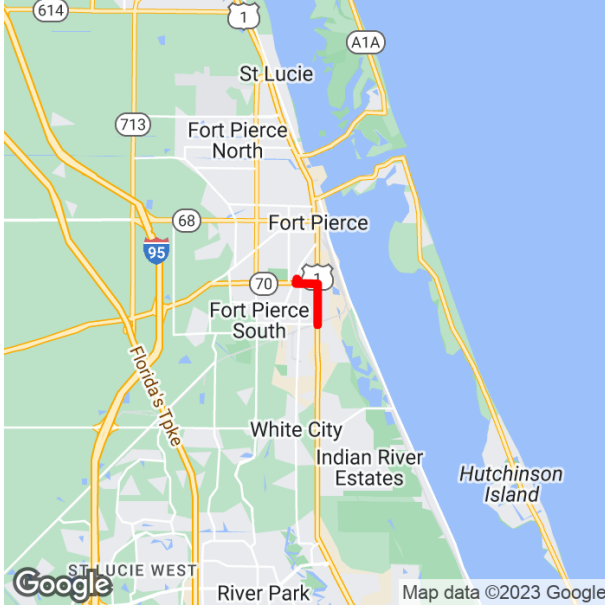
**Lead Agency:** MANAGED BY FDOT**From:** INDRIIO RD**County:** ST. LUCIE**To:** US-1**Length:** 2.741**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACSS	0	0	2,238,159	0	0	2,238,159
CST	CARB	0	0	2,186,000	0	0	2,186,000
CST	SA	0	0	70,902	0	0	70,902
				<b>4,495,061</b>			<b>4,495,061</b>

**Prior Year Cost: 283,467****Future Year Cost: 0****Total Project Cost: 4,778,528****LRTP: Page 3-9**

# US HIGHWAY 1 FROM EDWARDS RD TO TENNESSEE AVE

## 4417141 SIS



**Prior Year Cost: 1,836,965**  
**Future Year Cost: 0**  
**Total Project Cost: 17,702,381**  
**LRTP: Page 3-9**

**Project Description:** DRAINAGE IMPROVEMENTS

**Extra Description:** DRAINAGE/STORM WATER UPGRADES RESURFACING ON PHASE 52-02 INCLUDING: INTERSECTION LIGHTING RETROFIT. UPGRADE PEDESTRIAN SIGNALS TO COUNTDOWN AT THE FOLLOWING INTERSECTIONS: EDWARDS ROAD, EMIL AVE. GARDENIA AVE. AND VIRGINIA AVE

**Lead Agency:** MANAGED BY FDOT

**From:** EDWARDS RD

**County:** ST. LUCIE

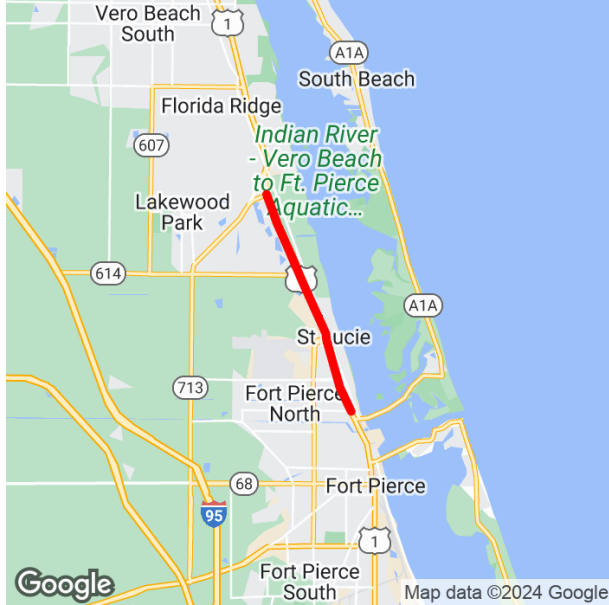
**To:** TENNESSEE AVE

**Length:** 1.124

**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACNR	0	0	1,701,218	0	0	1,701,218
CST	ACPR	0	0	10,644,394	0	0	10,644,394
CST	DDR	0	0	1,453,212	0	0	1,453,212
CST	DIH	0	0	57,106	0	0	57,106
CST	SA	0	0	2,009,486	0	0	2,009,486
				<b>15,865,416</b>			<b>15,865,416</b>

**US HIGHWAY 1 FROM JUANITA AVE TO NORTH OF KINGS HWY**  
**4484501 Non-SIS**



**Project Description:** RESURFACING

**Extra Description:** G/W 448449-1

**Lead Agency:** MANAGED BY FDOT

**Length:** 5.836

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** JUANITA AVE

**To:** NORTH OF KINGS HWY

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	DDR	0	0	0	10,181,688	0	10,181,688
CST	DIH	0	0	0	109,051	0	109,051
CST	DS	0	0	0	7,688,985	0	7,688,985
CST	SA	0	0	0	4,891,411	0	4,891,411
					<b>22,871,135</b>		<b>22,871,135</b>

**Prior Year Cost: 2,247,207**

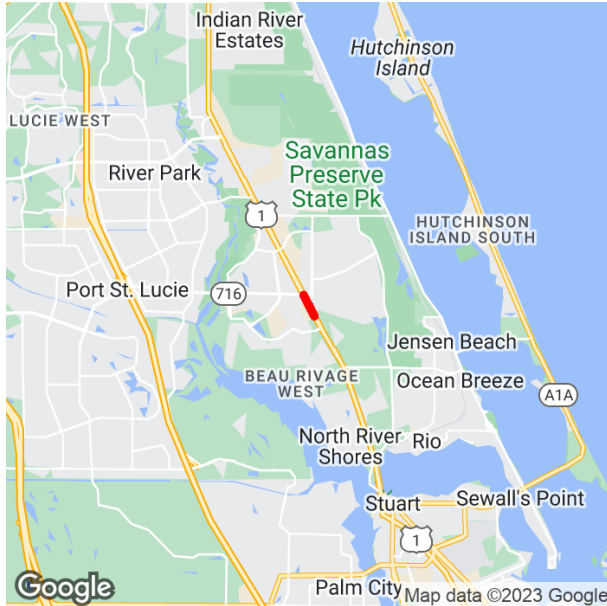
**Future Year Cost: 0**

**Total Project Cost: 25,118,342**

**LRTP: Page 3-9**

# US HIGHWAY 1 FROM MARTIN/ST LUCIE COUNTY LINE TO SE PORT ST LUCIE BLVD

4476521 Non-SIS



**Project Description:** RESURFACING

**Extra Description:** G/W 446376-1 (LEAD)

**Lead Agency:** MANAGED BY FDOT

**County:** ST. LUCIE

**Length:** 0.669

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

**From:** MARTIN/ST LUCIE COUNTY LINE

**To:** SE PORT ST LUCIE BLVD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	DIH	91,455	0	0	0	0	91,455
CST	DS	3,345,856	0	0	0	0	3,345,856
CST	LF	452	0	0	0	0	452
		<b>3,437,763</b>					<b>3,437,763</b>

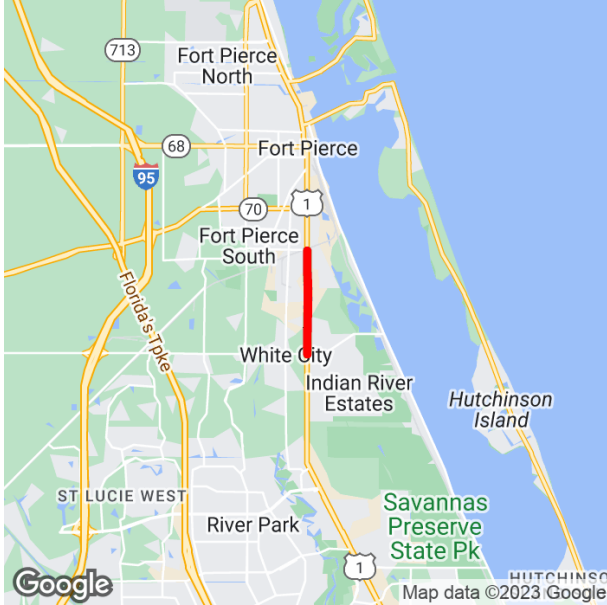
**Prior Year Cost:** 470,160

**Future Year Cost:** 0

**Total Project Cost:** 3,907,923

**LRTP:** Page 3-9

**US HIGHWAY 1 FROM MIDWAY RD TO SOUTH OF EDWARDS RD**  
**4510801 Non-SIS**



**Project Description:** LIGHTING

**Extra Description:** B/C RATIO = 2.8 NPV \$4,153,539 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES RETROFIT TWO (2) DECORATIVE LIGHT POLES ON THE WEST SIDE OF W. MIDWAY RD; ONLY STREET LIGHTING LUMINAIRES. RETROFIT 38 EXISTING LUMINAIRES ATTACHED TO EXISTING UTILITIES POLES. PROPOSED 119 LUMINAIRES BRACKET ON EXISTING ...SEE WP45

**Lead Agency:** MANAGED BY FDOT

**From:** MIDWAY RD

**County:** ST. LUCIE

**To:** SOUTH OF EDWARDS RD

**Length:** 2.513

**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES

Phase	Fund Code	2025	2026	2027	2028	2029	Total
RRU	ACSS	0	1,043,395	0	0	0	1,043,395
			<b>1,043,395</b>				<b>1,043,395</b>

**Prior Year Cost: 270,849**

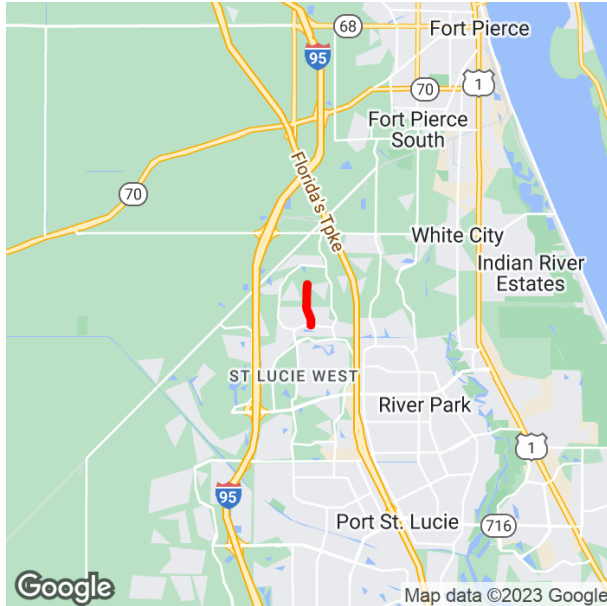
**Future Year Cost: 0**

**Total Project Cost: 1,314,244**

**LRTP: Page 3-9**

# **VOLUCIA DRIVE FROM EAST TORINO PARKWAY TO WEST BLANTON BLVD**

**4508611 Non-SIS**



**Project Description:** SIDEWALK

**Extra Description:** 2023 TA PRIORITY #1 LAP W/ CITY OF PORT ST. LUCIE

**Lead Agency:** MANAGED BY FDOT

**From:** EAST TORINO PARKWAY

**County:** ST. LUCIE

**To:** WEST BLANTON BLVD

**Length:** 1.003

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	LF	0	189,683	0	0	0	189,683
CST	TALT	0	183,882	0	0	0	183,882
CST	TALU	0	593,192	0	0	0	593,192
		<b>966,757</b>					<b>966,757</b>

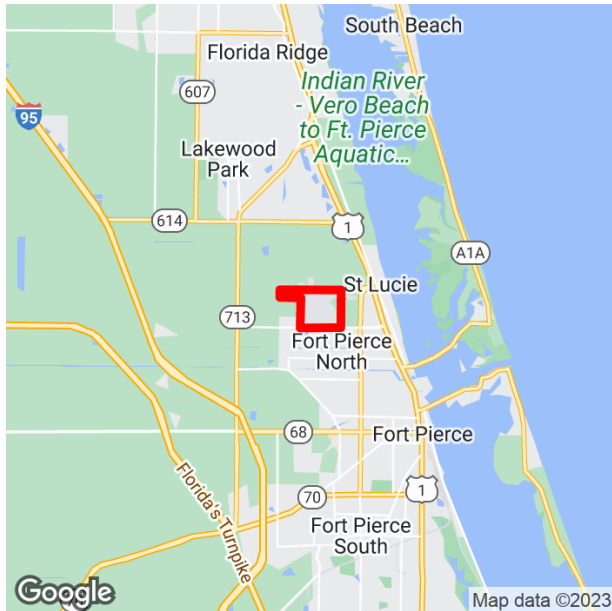
**Prior Year Cost: 5,000**

**Future Year Cost: 0**

**Total Project Cost: 971,757**

**LRTP: Page 3-9**

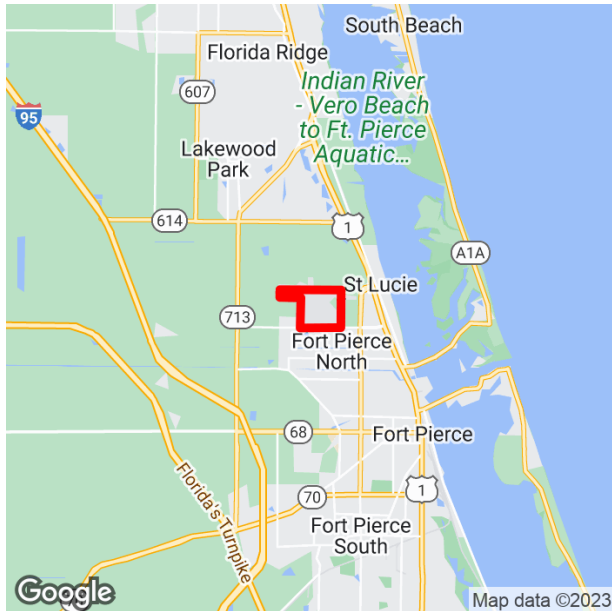
## **C.2 AVIATION**

**TREASURE COAST INTERNATIONAL AIRPORT 10R SAFETY AREA DITCH RELOCATION****4515581 Non-SIS****Project Description:** AVIATION PRESERVATION PROJECT**Extra Description:** CONSTRUCTION**Lead Agency:** RESPONSIBLE AGENCY NOT AVAILABLE**From:****To:****Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	20,475	0	0	0	20,475
CAP	FAA	0	368,550	0	0	0	368,550
CAP	LF	0	20,475	0	0	0	20,475
		<b>409,500</b>					<b>409,500</b>

**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 409,500****LRTP: Page 3-9**



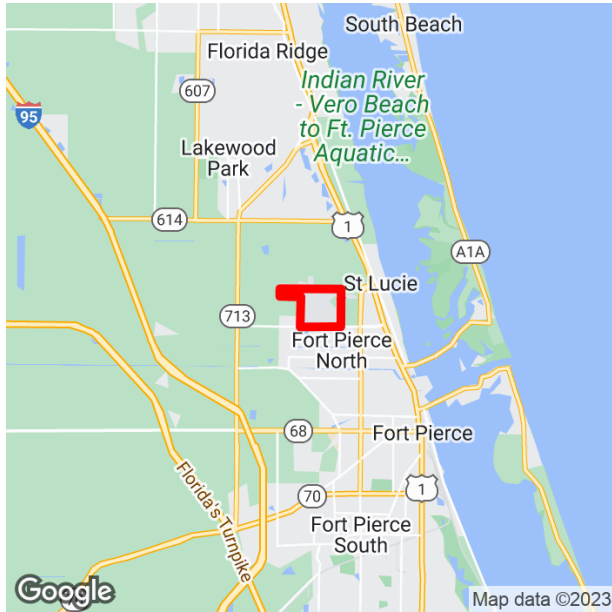
**TREASURE COAST INTERNATIONAL AIRPORT 10R SAFETY AREA DITCH RELOCATION****4515591 Non-SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** RESPONSIBLE AGENCY NOT**From:**

AVAILABLE

**To:****Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	2,000,000	0	0	0	2,000,000
CAP	LF	0	500,000	0	0	0	500,000
		<b>2,500,000</b>					<b>2,500,000</b>

**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 2,500,000****LRTP: Page 3-9**

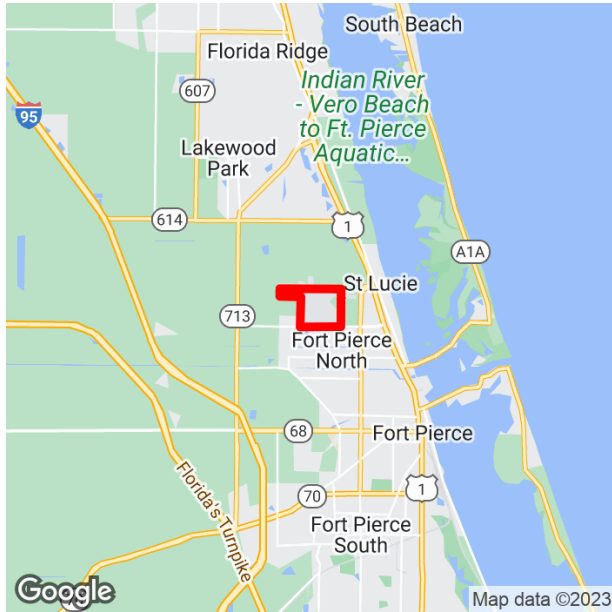
**TREASURE COAST INTERNATIONAL AIRPORT AEROWEST TAXIWAY (CONSTRUCTION)****4481151 Non-SIS****Project Description:** AVIATION CAPACITY PROJECT**Lead Agency:** RESPONSIBLE AGENCY NOT**From:**

AVAILABLE

**To:****Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	1,200,000	0	0	0	0	1,200,000
CAP	LF	300,000	0	0	0	0	300,000
		<b>1,500,000</b>					<b>1,500,000</b>

**Prior Year Cost: 1,500,000****Future Year Cost: 0****Total Project Cost: 3,000,000****LRTP: Page 3-9**

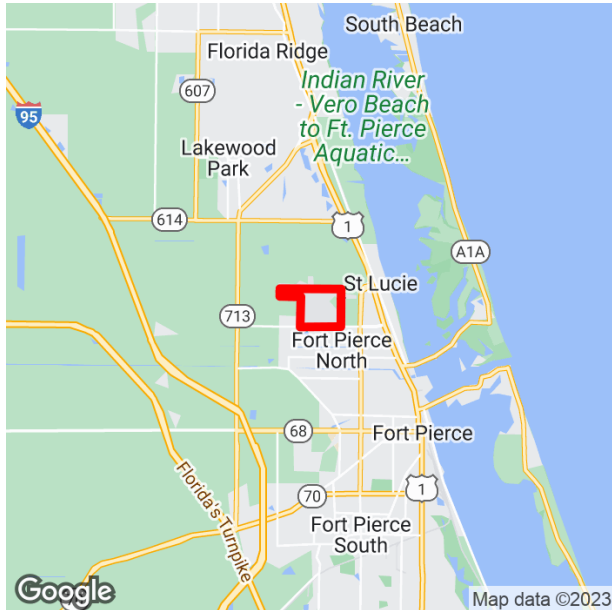
**TREASURE COAST INTERNATIONAL AIRPORT AIRCRAFT RESCUE & FIREFIGHTING REPLACEMENT****4515571 Non-SIS****Project Description:** AVIATION SAFETY PROJECT**Lead Agency:** RESPONSIBLE AGENCY NOT

AVAILABLE

**Length:** 0**Phase Group:** CAPITAL**From:****To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	640,000	0	0	0	640,000
CAP	LF	0	160,000	0	0	0	160,000
		<b>800,000</b>					<b>800,000</b>

**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 800,000****LRTP: Page 3-9**

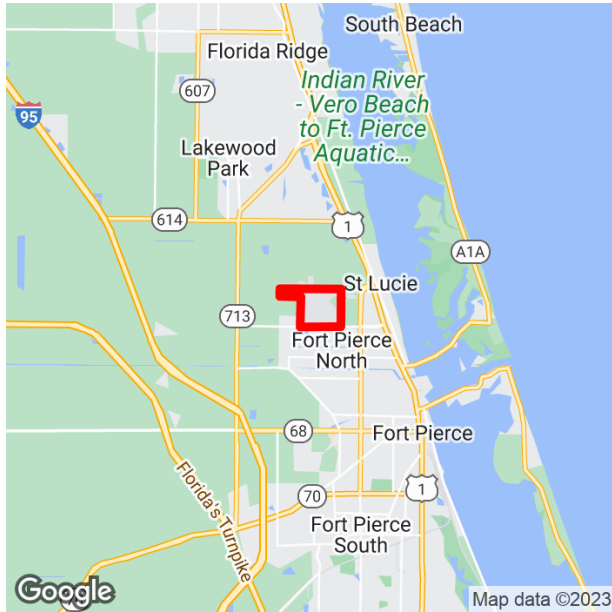
**TREASURE COAST INTERNATIONAL AIRPORT INSTRUMENT LANDING SYSTEM REPLACEMENT 10R/28L****4515561 Non-SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** RESPONSIBLE AGENCY NOT**From:**

AVAILABLE

**To:****Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	400,000	0	0	0	400,000
CAP	LF	0	100,000	0	0	0	100,000
		<b>500,000</b>					<b>500,000</b>

**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 500,000****LRTP: Page 3-9**

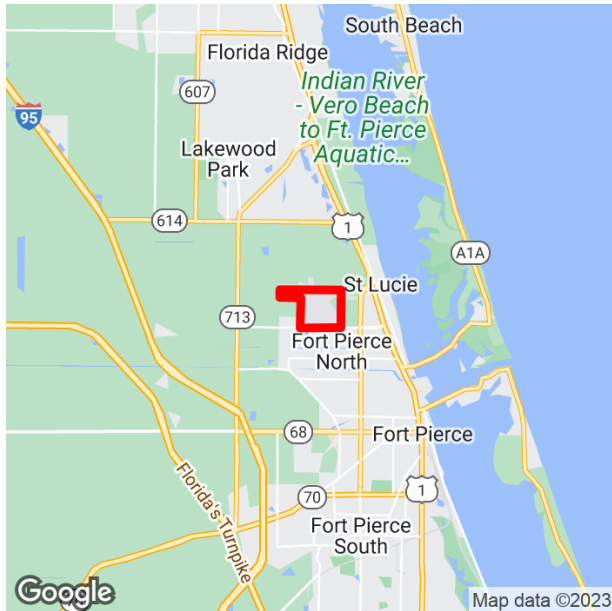
**TREASURE COAST INTERNATIONAL AIRPORT LAYOUT PLAN AND MASTER PLAN UPDATE****4533811 Non-SIS****Project Description:** AVIATION CAPACITY PROJECT**Lead Agency:** RESPONSIBLE AGENCY NOT**From:**

AVAILABLE

**To:****Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	0	400,000	0	0	400,000
CAP	LF	0	0	100,000	0	0	100,000
				<b>500,000</b>			<b>500,000</b>

**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 500,000****LRTP: Page 3-9**

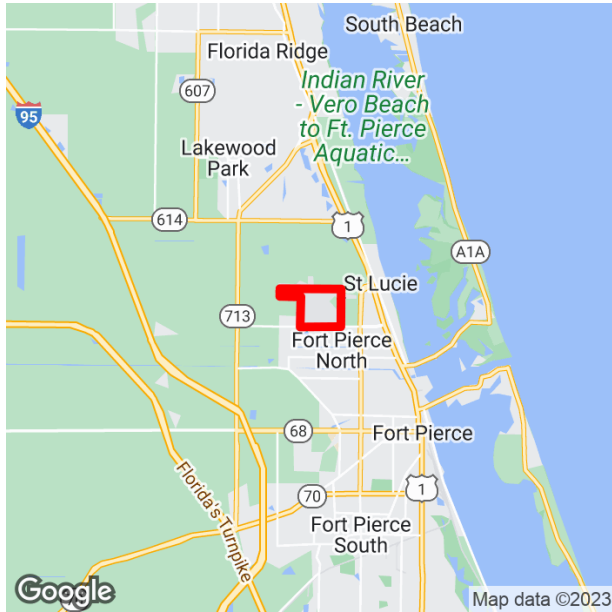
**TREASURE COAST INTERNATIONAL AIRPORT MAINTENANCE AND OPERATIONS****4533801 Non-SIS****Project Description:** AVIATION REVENUE/OPERATIONAL**Extra Description:** BUILDING - DESIGN**Lead Agency:** RESPONSIBLE AGENCY NOT

AVAILABLE

**From:****To:****Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	0	280,000	0	0	280,000
CAP	LF	0	0	70,000	0	0	70,000
				<b>350,000</b>			<b>350,000</b>

**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 350,000****LRTP: Page 3-9**

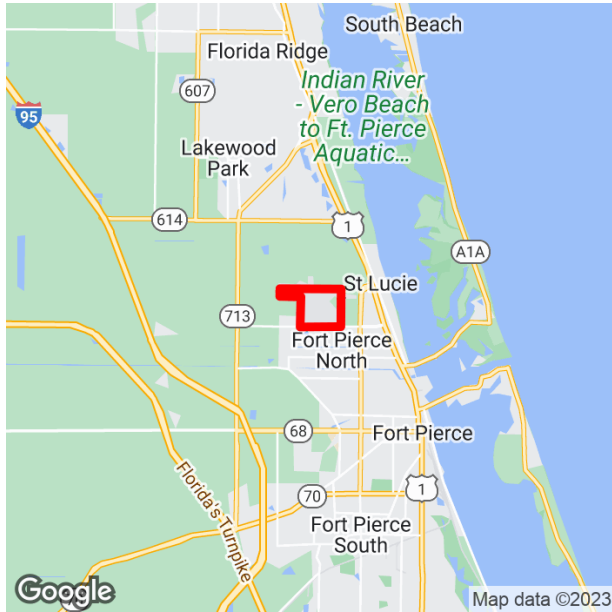
**TREASURE COAST INTERNATIONAL AIRPORT TAXIWAY ALPHA RWY 14/32****4515361 Non-SIS****Project Description:** AVIATION PRESERVATION PROJECT**Extra Description:** INTERSECTION REHAB - DESIGN**Lead Agency:** RESPONSIBLE AGENCY NOT**From:**

AVAILABLE

**To:****Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	120,000	0	0	0	0	120,000
CAP	LF	30,000	0	0	0	0	30,000
		<b>150,000</b>					<b>150,000</b>

**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 150,000****LRTP: Page 3-9**

**TREASURE COAST INTERNATIONAL AIRPORT TAXIWAY ECHO REHAB - DESIGN****4515551 Non-SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** RESPONSIBLE AGENCY NOT**From:**

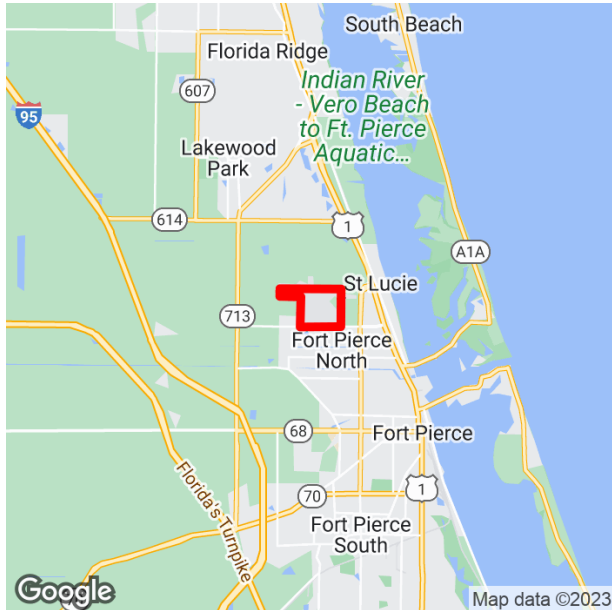
AVAILABLE

**To:****Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	100,000	0	0	0	100,000
CAP	LF	0	25,000	0	0	0	25,000
		<b>125,000</b>					<b>125,000</b>

**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 125,000****LRTP: Page 3-9**



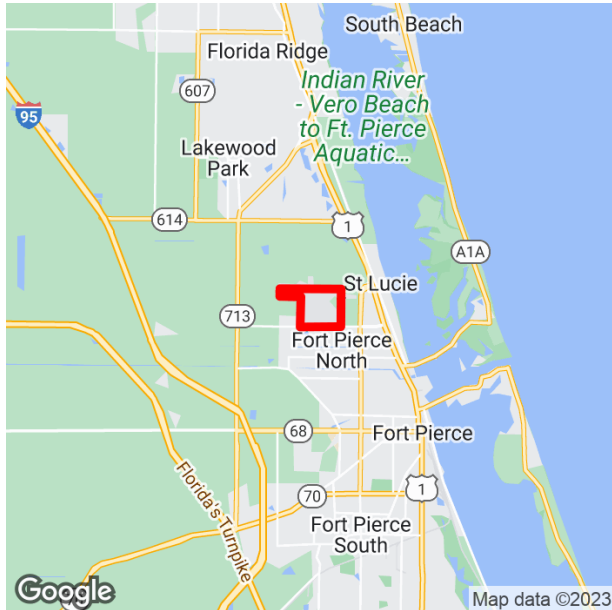
**TREASURE COAST INTERNATIONAL AIRPORT WEST GA RAMP REHAB CONSTRUCTION****4533821 Non-SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** RESPONSIBLE AGENCY NOT**From:**

AVAILABLE

**To:****Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	0	600,000	0	0	600,000
CAP	LF	0	0	150,000	0	0	150,000
				<b>750,000</b>			<b>750,000</b>

**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 750,000****LRTP: Page 3-9**

**TREASURE COAST INTERNATIONAL AIRPORT WEST GA RAMP REHAB DESIGN****4515601 Non-SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** RESPONSIBLE AGENCY NOT**From:**

AVAILABLE

**To:****Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	200,000	0	0	0	200,000
CAP	LF	0	50,000	0	0	0	50,000
		<b>250,000</b>					<b>250,000</b>

**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 250,000****LRTP: Page 3-9**

### **C.3 TRANSIT PROJECTS**

**PORT ST. LUCIE INTERMODAL CENTER CAPITAL IMPROVEMENTS**

**4531911 Non-SIS**

**Prior Year Cost: 600,000**

**Future Year Cost: 0**

**Total Project Cost: 1,500,000**

**LRTP: Page 3-9**

**Project Description:** INTERMODAL HUB CAPACITY

**Extra Description:** INTERMODAL CENTER ACCESS AND SAFETY IMPROVEMENTS

**Lead Agency:** MANAGED BY ST. LUCIE COUNTY **From:**

**Length:** 0

**To:**

**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DDR	900,000	0	0	0	0	900,000
		<b>900,000</b>					<b>900,000</b>

**PSL UZA - ST. LUCIE COUNTY SECT 5339 CAPITAL FOR BUS & BUS FACILITIES**

**4345481 Non-SIS**

**Prior Year Cost: 2,404,114**

**Future Year Cost: 0**

**Total Project Cost: 3,779,114**

**LRTP: Page 3-9**

**Project Description:** CAPITAL FOR FIXED ROUTE

**Extra Description:** ST.LUCIE CNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM

16. CAPITAL FOR FIXED ROUTE NON-BUDGET REVENUE

**Lead Agency:** MANAGED BY ST. LUCIE COUNTY **From:**

**Length:** 0

**To:**

**Phase Group:** CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	FTA	275,000	275,000	275,000	275,000	275,000	1,375,000
		<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>1,375,000</b>

**PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS**

**4134941 Non-SIS**

**Prior Year Cost: 38,614,273**

**Future Year Cost: 0**

**Total Project Cost: 50,714,273**

**LRTP: Page 3-9**

**Project Description:** CAPITAL FOR FIXED ROUTE

**Extra Description:** FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE NON-BUDGET REVENUE

**Lead Agency:** MANAGED BY ST. LUCIE COA

**From:**

**Length:** 0

**To:**

**Phase Group:** OPERATIONS, CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	FTA	810,000	810,000	810,000	810,000	810,000	4,050,000
CAP	FTA	1,610,000	1,610,000	1,610,000	1,610,000	1,610,000	8,050,000
		<b>2,420,000</b>	<b>2,420,000</b>	<b>2,420,000</b>	<b>2,420,000</b>	<b>2,420,000</b>	<b>12,100,000</b>

**ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE**

**4071874 Non-SIS**

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 8,910,744**

**LRTP: Page 3-9**

**Project Description:** OPERATING/ADMIN. ASSISTANCE

**Lead Agency:** MANAGED BY ST. LUCIE COUNTY **From:**

**Length:** 0

**To:**

**Phase Group:** OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DDR	690,467	991,520	817,389	841,911	841,911	4,183,198
OPS	DPTO	272,174	0	0	0	0	272,174
OPS	LF	962,641	991,520	817,389	841,911	841,911	4,455,372
		<b>1,925,282</b>	<b>1,983,040</b>	<b>1,634,778</b>	<b>1,683,822</b>	<b>1,683,822</b>	<b>8,910,744</b>

**ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS**

**4071855 Non-SIS**

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 882,778**

**LRTP: Page 3-9**

**Project Description:** OPERATING/ADMIN. ASSISTANCE

**Lead Agency:** MANAGED BY ST. LUCIE COUNTY **From:**

**Length:** 0

**To:**

**Phase Group:** OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DU	81,206	85,029	89,038	93,058	93,058	441,389
OPS	LF	81,206	85,029	89,038	93,058	93,058	441,389
		<b>162,412</b>	<b>170,058</b>	<b>178,076</b>	<b>186,116</b>	<b>186,116</b>	<b>882,778</b>



**ST. LUCIE TRANSIT CORRIDOR LAKEWOOD PARK REGIONAL ROUTE**

**4446641 Non-SIS**

**Prior Year Cost: 1,040,000**

**Future Year Cost: 0**

**Total Project Cost: 1,640,000**

**LRTP: Page 3-9**

**Project Description:** OPERATING FOR FIXED ROUTE

**Extra Description:** REGIONAL ROUTE, ST. LUCIE - INDIAN RIVER COUNTIES

**Lead Agency:** MANAGED BY ST. LUCIE COUNTY **From:**

**Length:** 0

**To:**

**Phase Group:** OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DPTO	300,000	300,000	0	0	0	600,000
		<b>300,000</b>	<b>300,000</b>				<b>600,000</b>

## **C.4 MISCELLANEOUS PROJECTS**

**CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS**

**4379751 Non-SIS**

**Prior Year Cost: 896,075**

**Future Year Cost: 0**

**Total Project Cost: 1,769,199**

**LRTP: Page 3-9**

**Project Description:** TRAFFIC SIGNALS

**Lead Agency:** MANAGED BY CITY OF FORT  
PIERCE

**Length:** 0

**Phase Group:** OPERATIONS

**From:**

**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DDR	102,229	105,509	129,117	0	0	336,855
OPS	DITS	172,028	185,203	179,038	0	0	536,269
		<b>274,257</b>	<b>290,712</b>	<b>308,155</b>			<b>873,124</b>

**CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

**4515811 Non-SIS**

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 959,696**

**LRTP: Page 3-9**

**Project Description:** TRAFFIC SIGNALS

**Extra Description:** NEW MSCA TARGET STARTING IN FY28

**Lead Agency:** RESPONSIBLE AGENCY NOT

AVAILABLE

**From:**

**To:**

**Length:** 0

**Phase Group:** BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	0	0	0	413,972	545,724	959,696
					<b>413,972</b>	<b>545,724</b>	<b>959,696</b>

**CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS**

**4379771 Non-SIS**

**Prior Year Cost: 478,464**

**Future Year Cost: 0**

**Total Project Cost: 905,111**

**LRTP: Page 3-9**

**Project Description:** TRAFFIC SIGNALS

**Lead Agency:** MANAGED BY CITY OF PORT ST.

LUCIE

**Length:** 0

**Phase Group:** OPERATIONS

**From:**

**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DDR	57,894	79,978	77,210	0	0	215,082
OPS	DITS	76,120	62,077	73,368	0	0	211,565
		<b>134,014</b>	<b>142,055</b>	<b>150,578</b>			<b>426,647</b>

**CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPS ON SHS**

**4515831 Non-SIS**

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 445,214**

**LRTP: Page 3-9**

**Project Description:** TRAFFIC SIGNALS

**Extra Description:** NEW MSCA TARGET STARTING IN FY28

**Lead Agency:** RESPONSIBLE AGENCY NOT

AVAILABLE

**From:**

**To:**

**Length:** 0

**Phase Group:** BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	0	0	0	192,046	253,168	445,214
					<b>192,046</b>	<b>253,168</b>	<b>445,214</b>

**ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT**

**4480521 Non-SIS**

**Prior Year Cost: 500,000**

**Future Year Cost: 0**

**Total Project Cost: 1,500,000**

**LRTP: Page 3-9**

**Project Description:** ROUTINE MAINTENANCE

**Lead Agency:** MANAGED BY FDOT

**Length:** 0

**Phase Group:** BRDG/RDWHY/CONTRACT MAINT

**From:**

**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	250,000	0	0	0	0	250,000
		<b>250,000</b>					<b>250,000</b>

**ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT**

**4480522 Non-SIS**

**Prior Year Cost: 500,000**

**Future Year Cost: 0**

**Total Project Cost: 1,500,000**

**LRTP: Page 3-9**

**Project Description:** ROUTINE MAINTENANCE

**Lead Agency:** MANAGED BY FDOT

**Length:** 0

**Phase Group:** BRDG/RDWHY/CONTRACT MAINT

**From:**

**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	0	250,000	250,000	250,000	0	750,000
			<b>250,000</b>	<b>250,000</b>	<b>250,000</b>		<b>750,000</b>



**ST. LUCIE COUNTY INTERSTATE-ROADWAY**  
**2343761 SIS**

**Prior Year Cost: 6,119,519**  
**Future Year Cost: 0**  
**Total Project Cost: 6,164,519**  
**LRTP: Page 3-9**

**Project Description:** ROUTINE MAINTENANCE  
**Lead Agency:** MANAGED BY FDOT  
**Length:** 0  
**Phase Group:** BRDG/RDWHY/CONTRACT MAINT

**From:**  
**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	5,000	5,000	5,000	5,000	5,000	25,000
		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>25,000</b>

**ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS**

**4379761 Non-SIS**

**Prior Year Cost: 1,128,564**

**Future Year Cost: 0**

**Total Project Cost: 1,998,759**

**LRTP: Page 3-9**

**Project Description:** TRAFFIC SIGNALS

**Lead Agency:** MANAGED BY ST LUCIE COUNTY **From:**

**Length:** 0

**To:**

**Phase Group:** OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DDR	0	57,451	147,334	0	0	204,785
OPS	DITS	273,337	232,286	159,787	0	0	665,410
		<b>273,337</b>	<b>289,737</b>	<b>307,121</b>			<b>870,195</b>

**ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

**4515821 Non-SIS**

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 906,274**

**L RTP: Page 3-9**

**Project Description:** TRAFFIC SIGNALS

**Extra Description:** NEW MSCA TARGET STARTING IN FY28

**Lead Agency:** RESPONSIBLE AGENCY NOT

**From:**

AVAILABLE

**To:**

**Length:** 0

**Phase Group:** BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	0	0	0	390,928	515,346	906,274
					<b>390,928</b>	<b>515,346</b>	<b>906,274</b>

**ST. LUCIE COUNTY STATE HIGHWAY SYSTEM RDWAY**

**2338591 Non-SIS**

**Prior Year Cost: 62,184,246**

**Future Year Cost: 0**

**Total Project Cost: 69,824,246**

**LRTP: Page 3-9**

**Project Description:** ROUTINE MAINTENANCE

**Lead Agency:** MANAGED BY FDOT

**Length:** 0

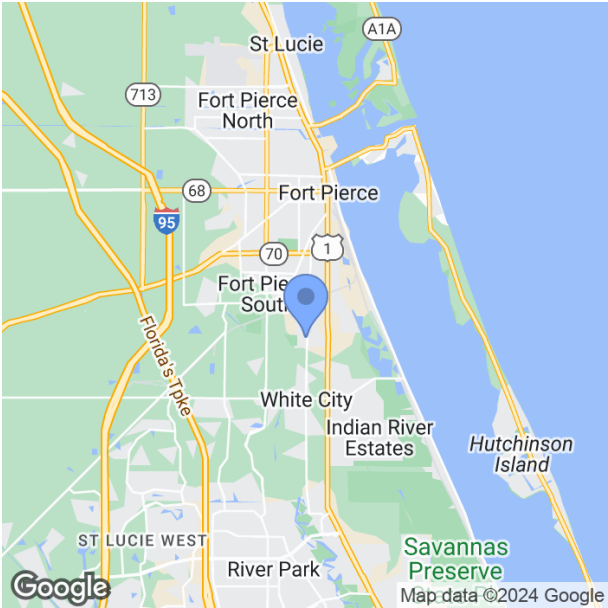
**Phase Group:** BRDG/RDWAY/CONTRACT MAINT

**From:**

**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
		<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>7,500,000</b>

**TREASURE COAST OPERATIONS - ADMIN ROOF REPLACEMENT**  
**4468956    Non-SIS**



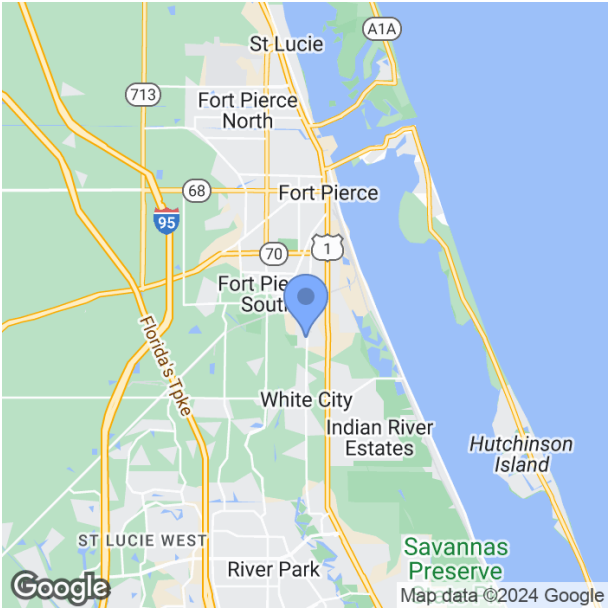
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	175,000	0	0	0	0	175,000
		<b>175,000</b>					<b>175,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 210,000**  
**LRTP: Page 3-9**

TREASURE COAST OPERATIONS - BATHROOM UPGRADE  
4500544    Non-SIS



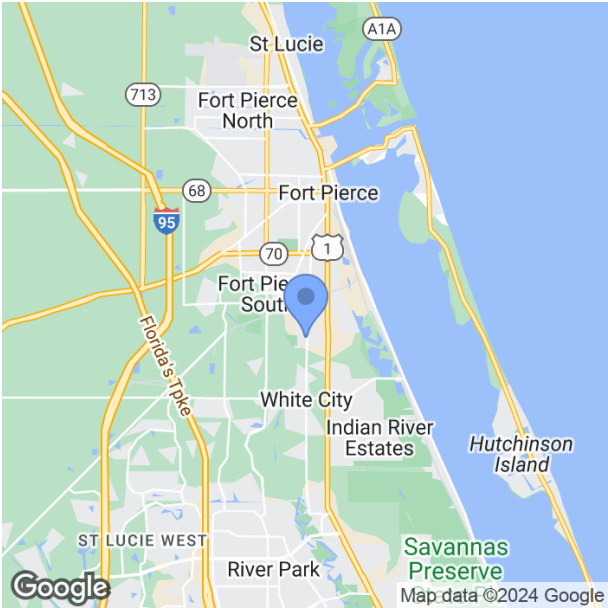
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	160,000	0	0	0	160,000
		160,000					160,000

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 505,000**  
**LRTP: Page 3-9**

**TREASURE COAST OPERATIONS - CONSTRUCT TRUCK REPAIR CANOPY (30X20)**  
**4468959    Non-SIS**



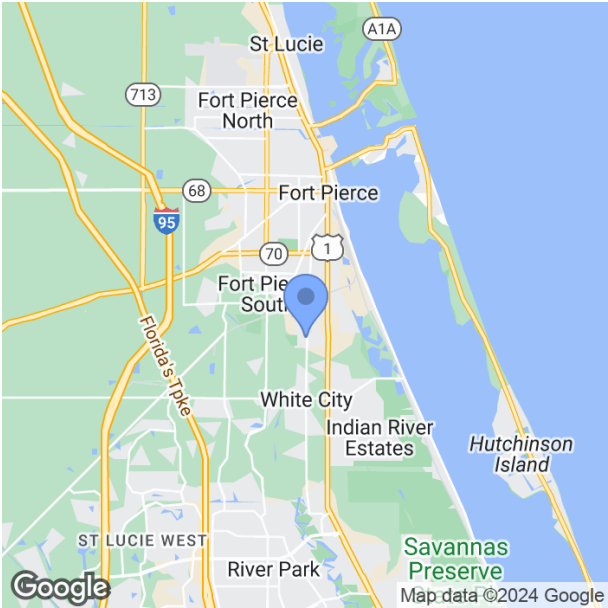
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	35,000	0	0	0	35,000
		35,000					35,000

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 210,000**  
**LRTP: Page 3-9**

TREASURE COAST OPERATIONS - EMERGENCY GENERATOR FOR TRADES  
4500545    Non-SIS



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**Length:** 0  
**Phase Group:** CONSTRUCTION

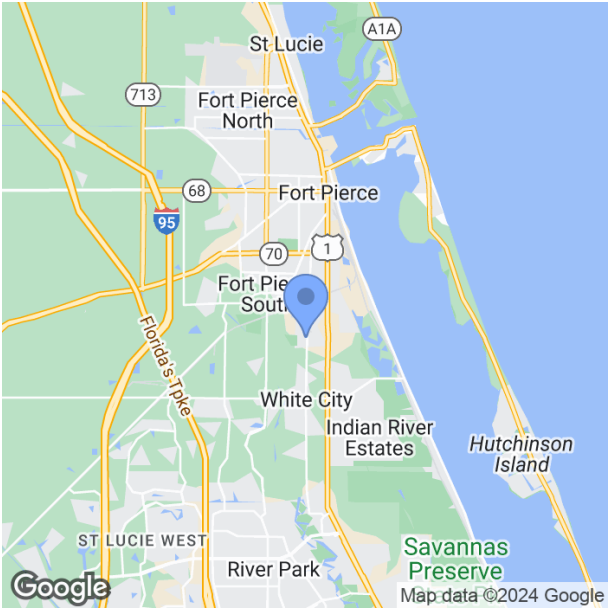
**From:**  
**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	0	60,000	0	0	60,000
					60,000		60,000

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 505,000**  
**LRTP: Page 3-9**



**TREASURE COAST OPERATIONS - GARAGE DOOR REPLACEMENT**  
**4500543    Non-SIS**



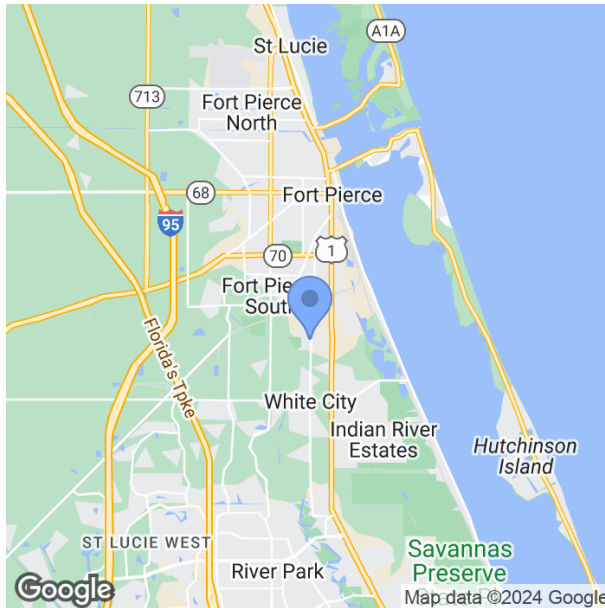
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	120,000	0	0	0	120,000
		120,000					120,000

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 505,000**  
**LRTP: Page 3-9**

**TREASURE COAST OPERATIONS - PROJECT ADMINISTRATION BLDG ROOF**  
**4500546 Non-SIS**



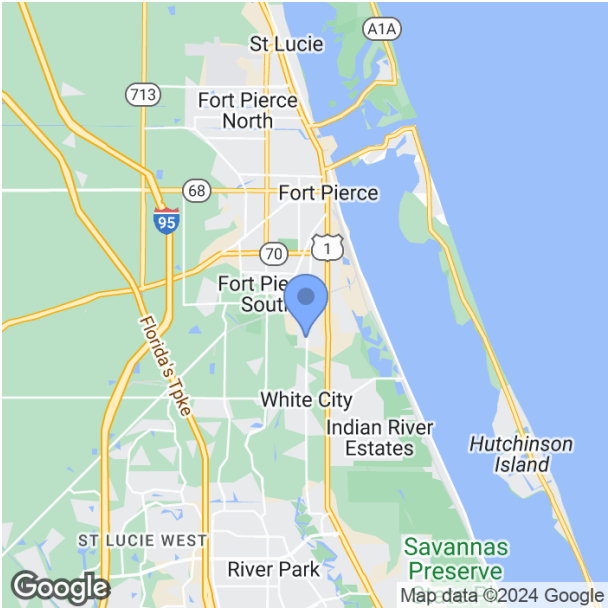
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	0	0	80,000	0	80,000
					<b>80,000</b>		<b>80,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 505,000**  
**LRTP: Page 3-9**

TREASURE COAST OPERATIONS STORM SHUTTERS INSTALLATION  
4500549    Non-SIS



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	0	50,000	0	0	50,000
					50,000		50,000

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 505,000**  
**LRTP: Page 3-9**

**TREASURE COAST OPERATIONS- AC REPLACEMENT**  
**4516333    Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**Length:** 0  
**Phase Group:** BRDG/RDWY/CONTRACT MAINT

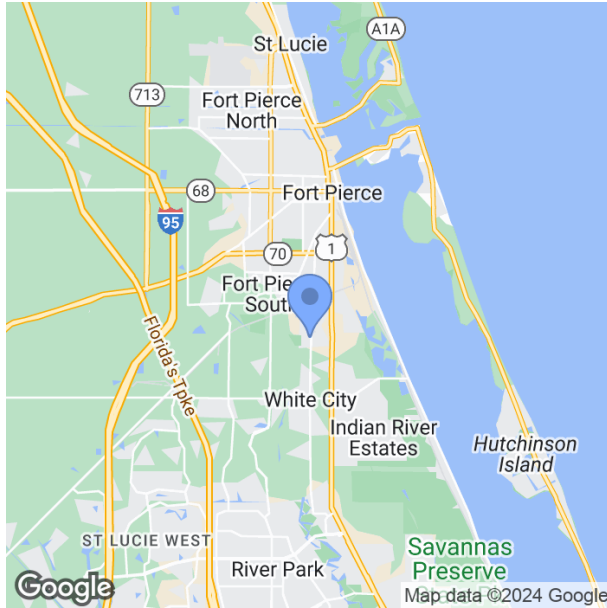
**From:**  
**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	0	0	80,000	0	0	80,000
					80,000		80,000

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 140,000**  
**LRTP: Page 3-9**

# TREASURE COAST OPERATIONS- REPLACE TILE - SHOP & WAREHOUSE

4516331 Non-SIS



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**Length:** 0  
**Phase Group:** BRDG/RDWHY/CONTRACT MAINT

**From:**

**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	0	0	0	25,000	0	25,000
					<b>25,000</b>		<b>25,000</b>

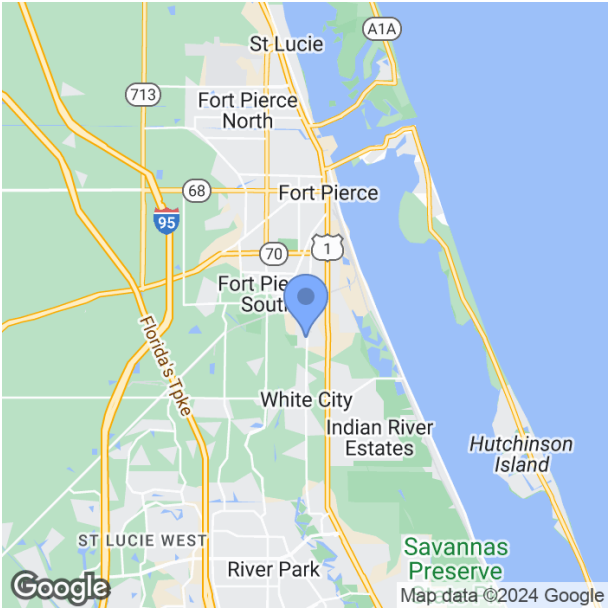
**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 140,000**

**LRTP: Page 3-9**

**TREASURE COAST OPERATIONS- RESURFACING PARKING LOT**  
**4516321    Non-SIS**



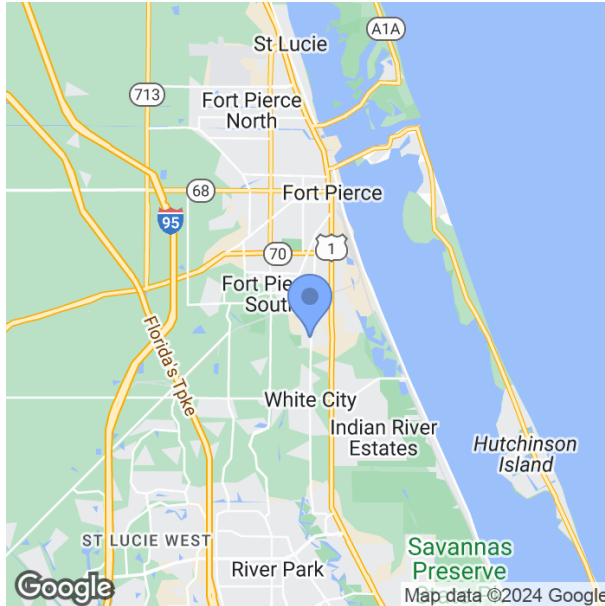
**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	0	300,000	0	0	300,000
		300,000			300,000		

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 300,000**  
**LRTP: Page 3-9**

**TREASURE COAST OPERATIONS-PAINTING PROJECT ADMINISTRATION BLDG**  
**4500548 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	0	0	0	25,000	25,000
						<b>25,000</b>	<b>25,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 505,000**  
**LRTP: Page 3-9**

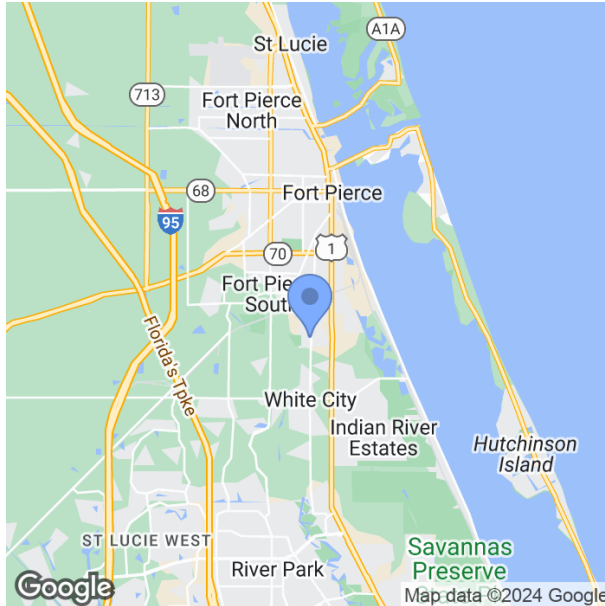
**TREASURE COAST OPERATIONS-SECURITY CAMERAS UPGRADE****4516332 Non-SIS****Project Description:** FIXED CAPITAL OUTLAY**Lead Agency:** MANAGED BY FDOT**Length:** 0**Phase Group:** BRDG/RDWHY/CONTRACT MAINT**From:****To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	0	0	0	35,000	0	35,000
					<b>35,000</b>		<b>35,000</b>

**Prior Year Cost: 0****Future Year Cost: 0****Total Project Cost: 140,000****LRTP: Page 3-9**



**TREASURE COAST OPERATIONS-TILE INSTALLATION PROJECT ADMIN BLDG**  
**4500547 Non-SIS**



**Project Description:** FIXED CAPITAL OUTLAY  
**Lead Agency:** MANAGED BY FDOT  
**Length:** 0  
**Phase Group:** CONSTRUCTION

**From:**  
**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	10,000	0	0	0	10,000
			<b>10,000</b>				<b>10,000</b>

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 505,000**  
**LRTP: Page 3-9**

**C.5 PLANNING PROJECTS**

**ST. LUCIE FY 2024/2025-2025/2026 UPWP**  
**4393265 Non-SIS**

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 6,053,372**  
**LRTP: Page 3-9**

**Project Description:** TRANSPORTATION PLANNING

**Lead Agency:** RESPONSIBLE AGENCY NOT AVAILABLE **From:**  
**To:**

**Length:** 0

**Phase Group:** PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PLN	ACSU	400,000	0	0	0	0	400,000
PLN	PL	803,048	812,581	0	0	0	1,615,629
PLN	SU	0	400,000	0	0	0	400,000
		<b>1,203,048</b>	<b>1,212,581</b>				<b>2,415,629</b>

**ST. LUCIE FY 2026/2027-2027/2028 UPWP**  
**4393266 Non-SIS**

**Prior Year Cost: 0**  
**Future Year Cost: 0**  
**Total Project Cost: 6,053,372**  
**LRTP: Page 3-9**

**Project Description:** TRANSPORTATION PLANNING

**Lead Agency:** RESPONSIBLE AGENCY NOT AVAILABLE  
**From:**  
**To:**

**Length:** 0

**Phase Group:** PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PLN	PL	0	0	812,581	812,581	0	1,625,162
PLN	SU	0	0	400,000	400,000	0	800,000
				<b>1,212,581</b>	<b>1,212,581</b>		<b>2,425,162</b>

**ST. LUCIE FY 2028/2029-2029/2030 UPWP  
4393267 Non-SIS**

**Prior Year Cost: 0**

**Future Year Cost: 0**

**Total Project Cost: 6,053,372**

**LRTP: Page 3-9**

**Project Description:** TRANSPORTATION PLANNING

**Lead Agency:** RESPONSIBLE AGENCY NOT  
AVAILABLE

**From:**

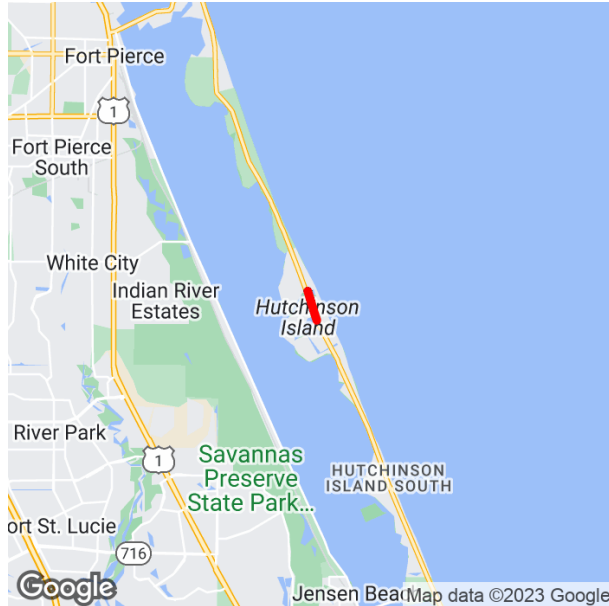
**To:**

**Length:** 0

**Phase Group:** PLANNING

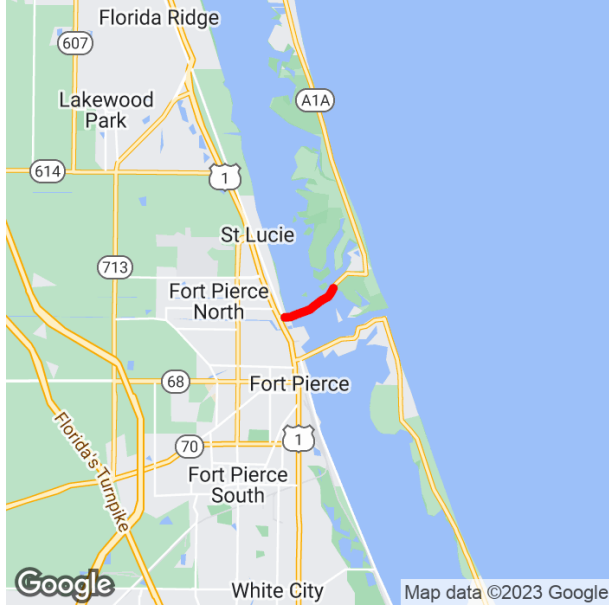
Phase	Fund Code	2025	2026	2027	2028	2029	Total
PLN	PL	0	0	0	0	812,581	812,581
PLN	SU	0	0	0	0	400,000	400,000
						<b>1,212,581</b>	<b>1,212,581</b>

**C.6 BRIDGE**

**A1A AT BIG MUD CREEK AND BLIND CREEK BRIDGES #940003/940004****4491791 Non-SIS****Project Description:** BRIDGE REPLACEMENT**Extra Description:** BRIDGE REPLACEMENT**Lead Agency:** MANAGED BY FDOT**From:** BIG MUD CREEK BRIDGE**Length:** 0.986**To:** BLIND CREEK BRIDGE**Phase Group:** PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
RRU	ACBR	100,000	0	0	0	0	100,000
CST	ACBR	0	16,447,497	0	0	0	16,447,497
		<b>100,000</b>	<b>16,447,497</b>				<b>16,547,497</b>

**Prior Year Cost: 1,081,989****Future Year Cost: 0****Total Project Cost: 17,629,486****LRTP: Page 3-9**

**A1A NORTH CAUSEWAY BRIDGE**  
**4299362 Non-SIS**

**Project Description:** BRIDGE REPLACEMENT

**Extra Description:** RISK WORKSHOP 32-02

**Lead Agency:** MANAGED BY FDOT

**From:** ENTIRE BRIDGE

**Length:** 1.205

**To:** ENTIRE BRIDGE

**Phase Group:** P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, CONTRACT INCENTIVES, ENVIRONMENTAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
ROW	GFBR	8,676,339	0	0	0	0	8,676,339
CST	ACBR	1,029,000	0	0	0	0	1,029,000
		<b>9,705,339</b>					<b>9,705,339</b>

**Prior Year Cost: 155,619,779**
**Future Year Cost: 0**
**Total Project Cost: 165,325,118**
**LRTP: Page 8-3**



# PORT ST. LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDG

4435952 Non-SIS



**Project Description:** BRIDGE-REPAIR/REHABILITATION

**Lead Agency:** MANAGED BY FDOT

**From:** LONG CREEK

**Length:** 0.227

**To:** N FORK ST LUCIE RIVER BRDG

**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	BRRP	3,210,276	0	0	0	0	3,210,276
CST	DIH	12,605	0	0	0	0	12,605
		<b>3,222,881</b>					<b>3,222,881</b>

**Prior Year Cost: 50,615**

**Future Year Cost: 0**

**Total Project Cost: 3,273,496**

**LRTP: Page 3-9**

**ST. LUCIE COUNTY INTERSTATE BRIDGES**  
**2343762 SIS**

**Prior Year Cost: 6,119,519**  
**Future Year Cost: 0**  
**Total Project Cost: 6,164,519**  
**LRTP: Page 3-9**

**Project Description:** ROUTINE MAINTENANCE  
**Extra Description:** PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS  
**Lead Agency:** MANAGED BY FDOT  
**Length:** 0  
**Phase Group:** BRDG/RDWHY/CONTRACT MAINT

**From:**  
**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	5,000	5,000	5,000	5,000	0	20,000
		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>		<b>20,000</b>

**ST. LUCIE COUNTY STATE HIGHWAY SYSTEM BRIDGES**

**2338592 Non-SIS**

**Prior Year Cost: 62,184,246**

**Future Year Cost: 0**

**Total Project Cost: 69,824,246**

**LRTP: Page 3-9**

**Project Description:** ROUTINE MAINTENANCE

**Extra Description:** PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

**Lead Agency:** MANAGED BY FDOT

**From:**

**Length:** 0

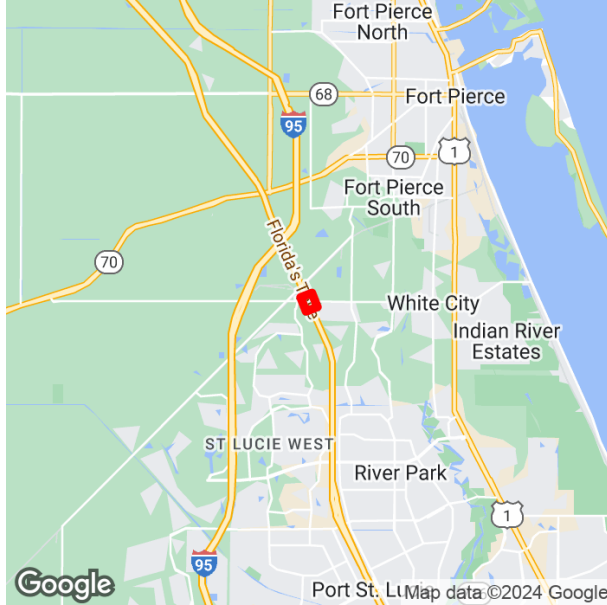
**To:**

**Phase Group:** BRDG/RDWHY/CONTRACT MAINT

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	35,000	35,000	35,000	35,000	0	140,000
		<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>		<b>140,000</b>

**C.7 TURNPIKE ENTERPRISE PROJECTS**

**TURNPIKE @ MIDWAY RD SOUTHERN RAMPS INTERCHANGE (MP 150)**  
**4518581 SIS**



**Project Description:** INTERCHANGE RAMP (NEW)

**Extra Description:** THIS RELATES TO A DISTRICT 4 PROJECT (231440-4) TO WIDEN MIDWAY ROAD FROM 2-LANES TO 4-LANES. G/W 231440-4 (LEAD)

**Lead Agency:** MANAGED BY FDOT

**From:** INTERCHANGE

**Length:** 1.476

**To:** INTERCHANGE

**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
ROW	PKYI	5,770,000	8,679,799	0	0	0	14,449,799
CST	PKYI	0	0	17,301,911	0	0	17,301,911
		<b>5,770,000</b>	<b>8,679,799</b>	<b>17,301,911</b>			<b>31,751,710</b>

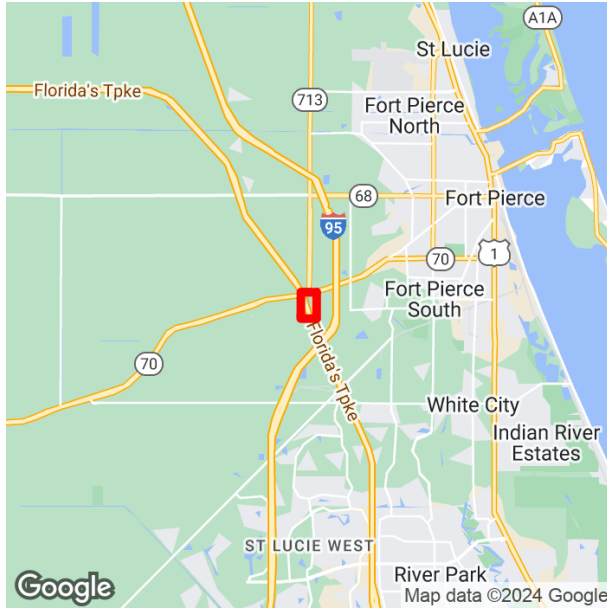
**Prior Year Cost: 1,511,111**

**Future Year Cost: 0**

**Total Project Cost: 33,262,821**

**LRTP: Page 3-9**

**TURNPIKE INTERCHANGE IMPROVEMENTS AT SR-70 (MP 152)**  
**4465801 SIS**



**Project Description:** INTERCHANGE IMPROVEMENT

**Lead Agency:** MANAGED BY FDOT

**From:** INTERCHANGE

**Length:** 0.8

**To:** INTERCHANGE

**Phase Group:** PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	PKYI	0	2,643,562	0	0	0	2,643,562
		<b>2,643,562</b>					<b>2,643,562</b>

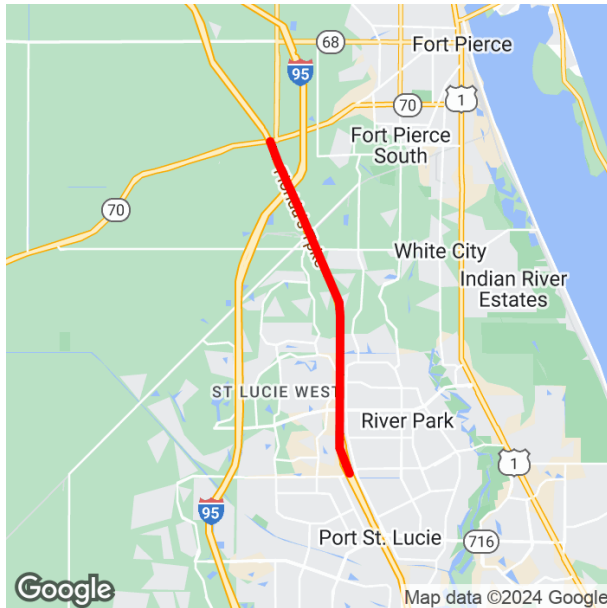
**Prior Year Cost: 19,870**

**Future Year Cost: 0**

**Total Project Cost: 2,663,432**

**LRTP: Page 3-9**

**TURNPIKE INTERCHANGE IMPROVEMENTS AT SW PORT ST LUCIE BLVD**  
**4462201 SIS**



**Project Description:** INTERCHANGE IMPROVEMENT

**Lead Agency:** MANAGED BY FDOT

**From:** INTERCHANGE

**Length:** 0.294

**To:** INTERCHANGE

**Phase Group:** PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	PKYI	4,302,271	0	0	0	0	4,302,271
		<b>4,302,271</b>					<b>4,302,271</b>

**Prior Year Cost: 5,649**

**Future Year Cost: 0**

**Total Project Cost: 4,307,920**

**LRTP: Page 3-9**

TURNPIKE PORT ST. LUCIE SERVICE PLAZA  
4497121 SIS



**Project Description:** REST AREA  
**Lead Agency:** MANAGED BY FDOT  
**Length:** 0.493  
**Phase Group:** PRELIMINARY ENGINEERING

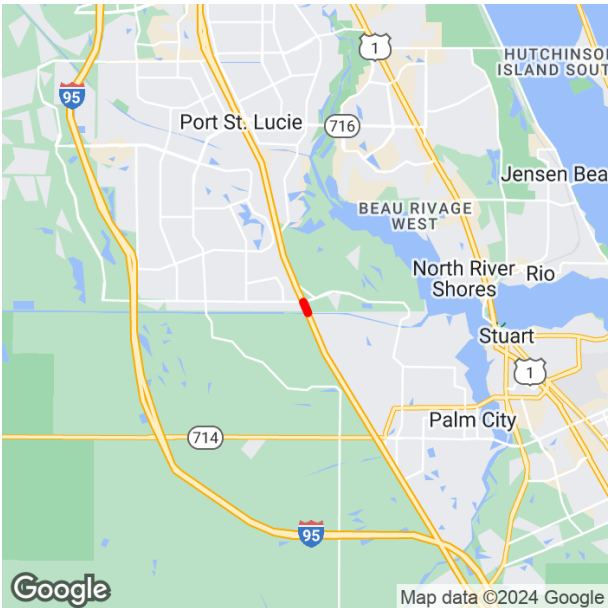
**From:**  
**To:**

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	PKYI	0	0	0	270,000	0	270,000
					270,000		270,000

**Prior Year Cost: 1,500**  
**Future Year Cost: 0**  
**Total Project Cost: 271,500**  
**LRTP: Page 3-9**



TURNPIKE WIDEN FROM MARTIN C/L TO BECKER RD  
4463341 SIS

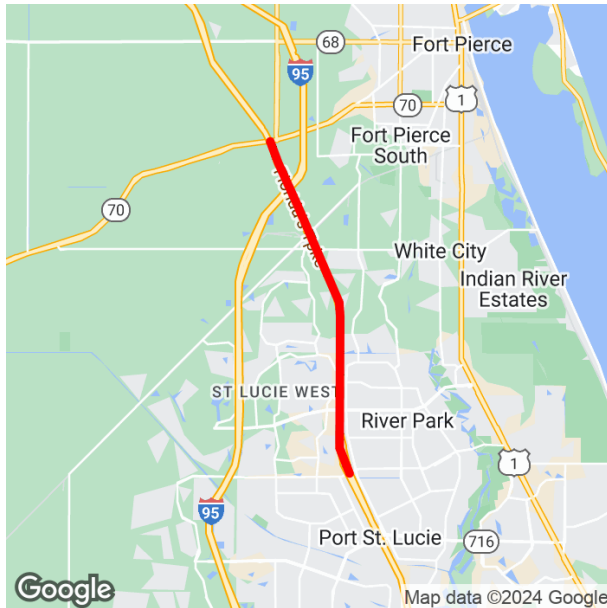


Prior Year Cost: 2,096,578  
Future Year Cost: 83,685,498  
Total Project Cost: 88,282,076  
LRTP: Page 3-9

**Project Description:** ADD LANES & RECONSTRUCT  
**Lead Agency:** MANAGED BY FDOT **From:** MARTIN C/L  
**Length:** 0.404 **To:** BECKER RD  
**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	PKYI	2,500,000	0	0	0	0	2,500,000
		2,500,000					2,500,000

**TURNPIKE WIDENING FROM CROSSTOWN PKWY TO SR70**  
**4465831 SIS**



**Project Description:** ADD LANES & RECONSTRUCT

**Lead Agency:** MANAGED BY FDOT

**From:** CROSSTOWN PKWY

**Length:** 8.412

**To:** SR70

**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	PKYI	0	18,660,293	0	0	0	18,660,293
		<b>18,660,293</b>					<b>18,660,293</b>

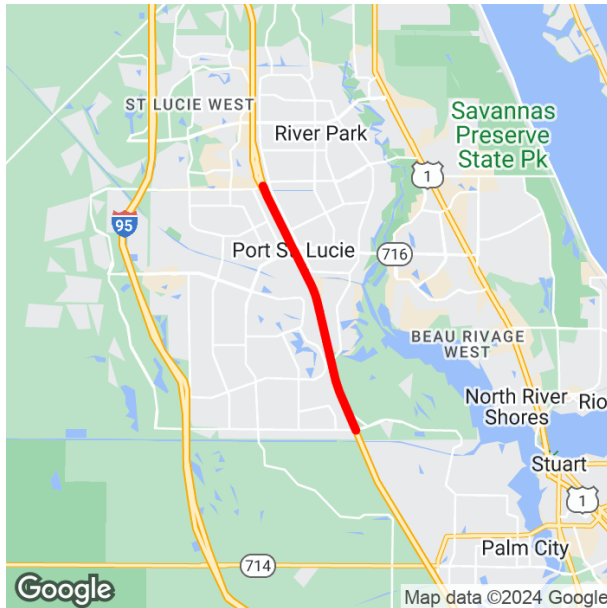
**Prior Year Cost: 864,449**

**Future Year Cost: 0**

**Total Project Cost: 19,524,742**

**LRTP: Page 3-9**

**TURNPIKE WIDENING FROM SW BECKER RD TO CROSSTOWN PKWY**  
**4463351 SIS**



**Project Description:** ADD LANES & RECONSTRUCT

**Lead Agency:** MANAGED BY FDOT

**From:** CROSSTOWN PKWY

**Length:** 6.227

**To:** SR70

**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	PKYI	6,000,000	0	0	0	0	6,000,000
		<b>6,000,000</b>					<b>6,000,000</b>

**Prior Year Cost: 5,212,678**

**Future Year Cost: 0**

**Total Project Cost: 11,212,678**

**LRTP: Page 3-9**

## **D. LIST OF PRIORITY PROJECTS**



## 2023/24 List of Priority Projects (LOPP)

(Adopted June 7, 2023)

### Master List

2023/24 Priority Ranking	Major Gateway Corridor? <sup>1</sup>	Facility	Project Limits		Project Description	Project Status/Notes	In LRTP <sup>2</sup> Cost Feasible Plan?	Estimated Cost	2022/23 Priority Ranking
			From	To					
1	N/A <sup>3</sup>	St. Lucie TPO			Planning/administration as detailed in the Unified Planning Work Program		Yes	\$400,000	1
2	Yes	Midway Road	Glades Cut Off Road	Jenkins Road	Add 2 lanes, sidewalks, bicycle lanes	PE <sup>4</sup> underway, ROW <sup>5</sup> to start in FY 24/25	Yes	\$55,186,000 <sup>6</sup>	2
3	Yes	Midway Road Turnpike Interchange Phase 2			New interchange with southbound off-ramp and northbound on-ramp		Yes	\$20,000,000 <sup>7</sup>	4b
4	Yes	Kings Highway	Angle Road	Indrio Road	Add 2 lanes, sidewalks, bicycle lanes	PE underway, ROW to start in FY 23/24	Yes	\$142,162,000 <sup>6</sup>	5
5	Yes	Northern/Airport Connector	Florida's Turnpike	Kings Highway	New multimodal corridor with interchanges at Florida's Turnpike and I-95		Yes	\$137,110,000 <sup>8</sup>	6
6	Yes	Jenkins Road	Midway Road	Orange Avenue	Add 2 lanes to existing segments, construct 4 lanes for new segments, and add sidewalks and bicycle lanes	Initial PD&E <sup>9</sup> activities underway	Yes	\$51,890,000 <sup>8</sup>	7
7	Yes	California Boulevard	Del Rio Boulevard	Crosstown Parkway	Add 2 lanes and shared-use paths		Yes	\$4,760,000 <sup>8</sup>	NR <sup>10</sup>

<sup>1</sup>Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

<sup>2</sup>LRTP: *SmartMoves 2045 Long Range Transportation Plan*, February 2021

<sup>3</sup>N/A: Not Applicable

<sup>4</sup>PE: Preliminary Engineering

<sup>5</sup>ROW: Right-of-Way Acquisition

<sup>6</sup>Source of Estimated Cost: Florida Department of Transportation District 4, June 2023

<sup>7</sup>Source of Estimated Cost: Strategic Intermodal System Cost Feasible Plan, May 2023

<sup>8</sup>Source of Estimated Cost: *SmartMoves 2045 Long Range Transportation Plan*, February 2021

<sup>9</sup>PD&E: Project Development and Environment Study

<sup>10</sup>NR: Not Ranked

## Local Projects for Carbon Reduction Program (CRP) Funding and Transportation Alternatives Additional (TAA) Funding

Funding Source	Facility/Segment or Intersection	Project Limits		Project Description	Estimated Cost	Project Source <sup>1</sup>	LAP-Certified Implementing Agency	Project Status/Notes
		From	To					
CRP	Midway Road	US-1	Selvitz Road	Install fiber optic cable along Midway Road and traffic cameras/video detectors and adaptive signal control at the signalized intersections	\$370,000	CMP <sup>2</sup> LOPP <sup>3</sup>	St. Lucie County	
CRP	Gatlin Boulevard at Savona Boulevard			Extend eastbound and westbound left-turn lanes on Gatlin Boulevard	\$750,000	CMP LOPP	City of Port St. Lucie	Right-of-way acquisition is not needed
TAA	Green River Parkway Trail	Martin County Line	Walton Road	Resurfacing of multi-use path: 2.5 miles	\$350,000	TA <sup>4</sup> LOPP	City of Port St. Lucie	
TAA	St. James Drive	NE Lazy River Parkway	NE Royce Avenue	Sidewalk, 6-8 feet in width, 0.25 mile in length	\$419,000	CSAP <sup>5</sup>	St. Lucie County	
TAA	Nebraska Avenue	South Lawnwood Circle	South 13th Street	Sidewalks, 6 feet in width, 1 mile in length, on both sides of street	\$717,000	City of Fort Pierce	City of Fort Pierce	Project-specific LAP Certification is necessary

<sup>1</sup>Source of Estimated Cost is from the Project Source unless otherwise noted

<sup>2</sup>CMP: Congestion Management Process

<sup>3</sup>LOPP: List of Priority Projects

<sup>4</sup>TA: Transportation Alternatives

<sup>5</sup>CSAP: Comprehensive Safety Action Plan

## Congestion Management Process (CMP) Projects

*(The St. Lucie TPO's allocation of Surface Transportation Block Grant funds to CMP projects is \$300,000 - \$400,000 annually)*

2023/24 Priority Ranking	Facility/Segment or Intersection	Project Description	Project Status/Notes	Estimated Cost <sup>1</sup>	Project Source	2022/23 Priority Ranking
1	St. Lucie Transportation Management Center (TMC)	Design, construction, and installation of equipment including communication servers, video displays, and workstations that was originally included in Phase 1 of the ATMS Master Plan <sup>2</sup>	Phase I of the ATMS Master Plan was completed without a TMC	\$400,000	ATMS Master Plan	1
2	Orange Avenue and South 7th Street (ATMS Master Plan Phase 2A)	Install fiber optic cable along Orange Avenue from US-1 to Kings Highway and along South 7th Street from Orange Avenue to Avenue A and traffic cameras/video detectors and adaptive signal control at the signalized intersections	PE <sup>4</sup> to start in FY 2026/27	\$700,000	ATMS Master Plan	3
3	Midway Road (ATMS Master Plan Phase 2B)	Install fiber optic cable along Midway Road from US-1 to Selvitz Road and traffic cameras/video detectors and adaptive signal control at the signalized intersections		\$370,000	ATMS Master Plan	4
4	Gatlin Boulevard at Savona Boulevard	Extend eastbound and westbound left turn lanes on Gatlin Boulevard and install dedicated northbound and southbound right turn lanes on Savona Boulevard	Right-of-way acquisition is not anticipated to be needed	\$750,000 <sup>5</sup>	CMP	5

<sup>1</sup>Source of Estimated Cost is from the Project Source unless otherwise noted

<sup>2</sup>ATMS Master Plan: *Advanced Transportation Management System (ATMS) Master Plan for St. Lucie County, February 2013*

<sup>3</sup>CMP: *St. Lucie Transportation Planning Organization Congestion Management Process Major Update, June 2018*

<sup>4</sup>PE: Preliminary Engineering

<sup>5</sup>Source of Estimated Cost: City of Port St. Lucie

## Transit Projects

2023/24 Priority Ranking	Facility/Equipment/Service	Project Location/Description	Is Funding for Capital and/or Operating?	In LRTP <sup>1</sup> or TDP <sup>2</sup> ?	Estimated Cost <sup>3</sup>	2022/23 Priority Ranking
1	Port St. Lucie Intermodal Hub	Phase 1 completed in 2013 - Location is in need of an upgrade. Serves as connection point to four routes and Zone 1 Micro-Transit Service	Capital	Yes	\$4,500,000	NR <sup>4</sup>
2	Vehicle Purchases	New/replacement buses as specified in the Transit Asset Management Plan <sup>5</sup>	Capital	Yes	\$100,000-\$650,000	3
3	Micro-Transit Zone 1	Sustain service levels in the Tradition/Gatlin Boulevard area beyond expiration of the previous FDOT Service Development Grant	Capital & Operating	Yes	\$325,000-\$450,000 <sup>6</sup>	4
4	Micro-Transit Fort Pierce	Expand on Freebee services in City of Fort Pierce and continue to provide transportation in transit deserts throughout the County	Capital & Operating	No	\$800,000	NR
5	Micro-Transit Zone 2	Expand the on-demand flex service to augment the fixed-route bus service with first and last mile connectivity to the Torino Boulevard area to sustain the existing service levels beyond the current FDOT Service Development Grant life of three years	Capital & Operating	Yes	\$325,000-\$450,000 <sup>6</sup>	NR
6	Express Route Bus Service	Continue to link the Port St. Lucie and Fort Pierce Intermodal Hubs with a zone through a potential Service Development Grant	Capital & Operating	Yes	\$800,000	2
7	Bus Route Infrastructure	Miscellaneous locations along the fixed routes with priority at transfer locations	Capital	Yes	\$200,000 (total for bus shelters)	7
8	Expand Local Services	Improve frequency to 30 minutes on high performing routes	Operating	Yes	\$800,000	6
9	Transit Operations Center	Centralized operations and maintenance facility to serve the transit system fleet	Capital	Yes	\$18,000,000-\$20,000,000	1
10	Jobs Express Terminal Regional Service	Regional bus service to West Palm Beach with express commuter services	Operating	Yes	\$460,500 <sup>6</sup>	5

<sup>1</sup>LRTP: SmartMoves 2045 Long Range Transportation Plan, February 2021

<sup>2</sup>TDP: Bus Plus, St. Lucie County FY 2020-FY 2029 Transit Development Plan Major Update, June 2019

<sup>3</sup>Source of Estimated Cost: St. Lucie County Transit Staff, May 2023, unless otherwise noted

<sup>4</sup>NR: Not Ranked

<sup>5</sup>Transit Asset Management Plan, November 2020

<sup>6</sup>Jobs Express Terminal Connectivity Study, June 2020



## Transportation Alternatives (TA) Projects

2023/24 Priority Ranking	Score <sup>1</sup>	Facility	Project Limits		Project Description	Project Source <sup>2</sup>	Estimated Cost <sup>2</sup>	2022/23 Priority Ranking
			From	To				
1	38.0	Peacock Trail	Gatlin Boulevard	Dreyfuss Boulevard	Shared-Use Path: 1.0 mile	2023 TA Grant Application <sup>3</sup>	\$1,674,174 <sup>4</sup>	11
2	25.5	Easy Street	US Highway 1	Silver Oak Drive	Sidewalk-1.0 miles		\$1,090,396 <sup>6</sup>	2
3	50.0	Florida SUN Trail, Historic Fort Pierce Downtown Retrofit	Georgia Avenue	North State Route A1A	Bicycle Boulevard, Roadway Section Connections, and Railroad Crossing Improvements	TIP, Florida SUN Trail Grant, and St. Lucie WBN <sup>5</sup>	TBD <sup>7</sup>	3
4	42.5	Green River Parkway Trail	Martin County Line	Walton Road	Resurfacing of Shared-Use Path: 2.5 miles	City of Port St. Lucie, Florida SUN Trail, and St. Lucie WBN	\$350,000	Not Ranked
4	42.5	Oleander Avenue	Edwards Road	South Market Avenue	Sidewalk: 1.3 miles		\$1,500,000 <sup>6</sup>	7
4	42.5	Oleander Avenue	Saeger Avenue	Beach Avenue	Sidewalk: 1.4 miles		\$1,650,000 <sup>6</sup>	7
7	42.0	Lakehurst Drive	Bayshore Boulevard	Airoso Boulevard	Sidewalk: 1.3 miles	Under design by City of Port St. Lucie	\$825,000 <sup>8</sup>	9
8	41.5	Indrio Road	U.S. Highway 1	Old Dixie Highway	Sidewalk: 0.2 miles		\$225,000 <sup>6</sup>	12
9	40.5	Indrio Road	Kings Highway	U.S. Highway 1	Sidewalk: 2.6 miles		\$3,050,790 <sup>6</sup>	17
10	40.0	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk: 1.5 miles		\$1,323,840	19
11	36.5	Angle Road	Kings Highway	North 53rd Street	Sidewalk: 1.3 miles		\$1,461,595 <sup>6</sup>	12
12	36.0	17th Street	Georgia Avenue	Delaware Avenue	Sidewalk: 0.3 miles		\$74,268	13
12	36.0	Boston Avenue	25th Street	13th Street	Sidewalk: 0.8 miles		\$123,200	13
14	35.0	Abingdon Avenue	Import Drive	Savona Boulevard	Sidewalk: 0.9 miles	Under design by City of Port St. Lucie	\$575,000 <sup>8</sup>	15
14	35.0	Brescia Street	Savage Boulevard	Gatlin Boulevard	Sidewalk: 1.3 miles		\$323,000 <sup>8</sup>	15
16	33.5	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk: 0.5 miles		\$445,220	17
17	32.0	Range Line Road	Glades Cut Off Road	Martin County Line	Sidewalk: 6.1 miles		\$5,300,000 <sup>6</sup>	18
17	32.0	West Midway Road	West of Glades Cut Off Road	Shinn Road Area	Sidewalk: 5.0 miles		\$5,753,580 <sup>6</sup>	18
19	31.5	St. Lucie Boulevard	Kings Highway	North 25th Street	Sidewalk: 3.0 miles		\$2,600,000 <sup>6</sup>	20
20	30.5	Sunrise Boulevard	Edwards Road	Midway Road	Sidewalk: 2.8 miles		\$2,250,000 <sup>6</sup>	21
21	29.5	Bell Avenue	Oleander Avenue	Sunrise Boulevard	Sidewalk: 0.5 miles		\$411,836 <sup>9</sup>	22

2023/24 Priority Ranking	Score <sup>1</sup>	Facility	Project Limits		Project Description	Project Source <sup>2</sup>	Estimated Cost <sup>2</sup>	2022/23 Priority Ranking
			From	To				
22	27.0	Old Dixie Highway	St. Lucie Boulevard	Turnpike Feeder Road	Sidewalk: 5.2 miles		\$6,066,780 <sup>6</sup>	23
23	26.5	Glades Cut Off Road	Port St. Lucie City Boundary	Range Line Road	Sidewalk: 2.4 miles		\$2,830,390 <sup>6</sup>	24
23	26.5	Keen Road	Angle Road	St. Lucie Boulevard	Sidewalk: 1.0 miles		\$1,160,000 <sup>6</sup>	24
25	25.5	Selvitz Road	Edwards Road	South of Devine Road	Sidewalk: 1.8 miles		\$562,202	26
26	24.5	Juanita Avenue	North 53rd Street	North 41st Street	Sidewalk: 1.3 miles		\$393,004	27
27	15.5	Silver Oak Drive	Easy Street	East Midway Road	Sidewalk: 1.8 miles		\$2,076,392 <sup>6</sup>	28
28	15.0	Taylor Dairy Road	Angle Road	St. Lucie Boulevard	Sidewalk: 1.0 miles		\$1,160,000 <sup>6</sup>	29

<sup>1</sup>Scores are based on the *St. Lucie TPO TA Project Prioritization Methodology*

<sup>2</sup>Project Source and Source of Estimated Cost: *SmartMoves 2045 Long Range Transportation Plan*, February 2021 (2045 LRTP), unless otherwise noted

<sup>3</sup>Project is anticipated to be programmed for construction in the FDOT FY 2024/25 - FY 2028/29 Work Program as a result of the 2023 TA Grant Cycle

<sup>4</sup>Source of Estimated Cost: 2023 TA Grant Application, March 2023

<sup>5</sup>WBN: Walk-Bike Network

<sup>6</sup>Source of Estimated Cost: St. Lucie County Engineering

<sup>7</sup>TBD: To be Determined

<sup>8</sup>Source of Estimated Cost: *City of Port St. Lucie Sidewalk Master Plan (Design and Construction)*, July 2017

<sup>9</sup>Source of Estimated Cost: 2019 TA Grant Application

## **E. PERFORMANCE MANAGEMENT**

## **E.1 PERFORMANCE MANAGEMENT**

Even before Federal legislation such as the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) and the Fixing America's Surface Transportation (FAST) Act required Metropolitan Planning Organizations (MPOs) and State Departments of Transportation (DOTs) to implement transportation performance management, the St. Lucie TPO and the Florida Department of Transportation (FDOT) were using performance management to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress toward meeting those goals, and performance measure targets are the benchmarks against which the data collected for the criteria are compared to evaluate the progress. Consistent with MAP-21 and the FAST Act, the St. Lucie TPO conducts performance-based planning, tracks performance measures, and establishes data-driven targets to evaluate the progress.

Performance-based planning ensures the most efficient investment of Federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to the following seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

According to MAP-21 and the FAST Act, State DOTs are required to establish Statewide performance targets, and MPOs have the option to support the Statewide targets or adopt their own targets. In addition to the Federally-required performance targets, the St. Lucie TPO has established targets for local performance measures in the SmartMoves 2045 Long Range Transportation Plan (LRTP) related to local goals. The performance targets adopted to date by the St. Lucie TPO and the FDOT are identified in the TIP/LRTP System Performance Report. The St. Lucie TOP recognizes the FDOT Highway Safety Improvement Program (HSIP) Implementation Plan 2022 which demonstrates Florida's progress toward meeting its annual safety performance targets as required by the Federal Highway Administration (FHWA).

The TIP reflects the investment priorities established by the St. Lucie TPO in the SmartMoves 2045 LRTP by including projects that support the goals and objectives of the SmartMoves 2045 LRTP. By using the prioritization and project selection process described in Section B.3, the TIP has the anticipated effect of contributing toward the progress in meeting the performance targets. For example, the TPO will make progress toward achieving the adopted performance targets of the Safety Performance Measures by selecting and supporting the implementation of projects which address safety issues such as sidewalk and bicycle lane construction and intersection improvements. Likewise, the TPO will make progress toward achieving performance targets upon adoption in the Florida Freight Mobility and Trade Plan, dated April 2020, by selecting and supporting freight projects in the TPO area which address freight issues such as freight bottlenecks. This anticipated effect and the progress toward meeting the performance targets are confirmed annually by the TIP/LRTP System Performance Report which also demonstrates the linking of the investment priorities to the targets.

The TIP/LRTP System Performance Report is presented as follows:

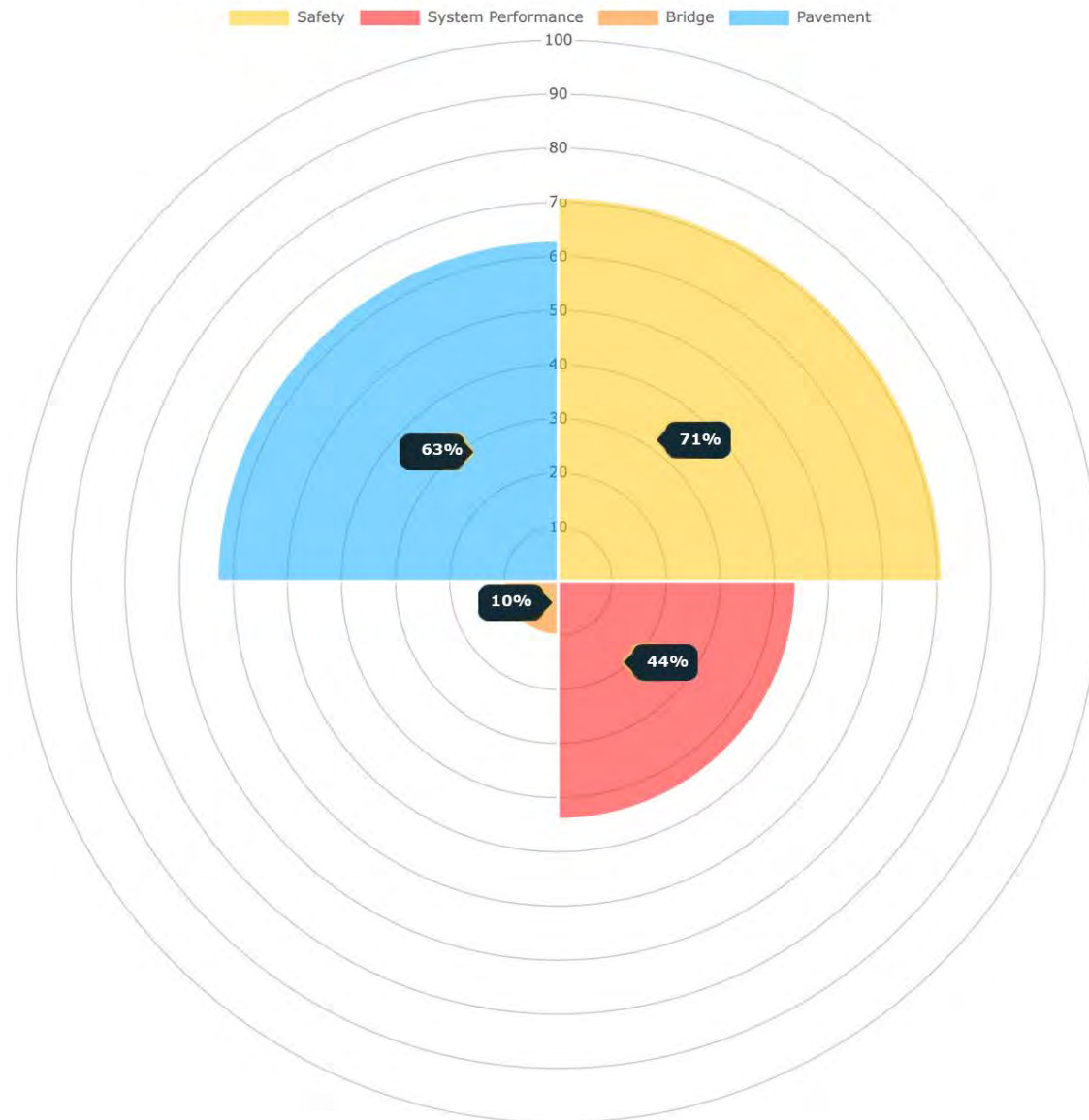
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TIP/LRTP System Performance Report												
SmartMoves 2045 LRTP Goals	SmartMoves 2045 LRTP Objectives	SmartMoves 2045 and/or FAST Act Performance Measures	Federal Requirement	Data				FDOT Performance Target		County Target	St. Lucie TPO Performance Target	Progress Towards Meeting Target
				2020	2021	2022	2023	2 Year	4 Year			
SUPPORT ECONOMIC ACTIVITIES	Enable the efficient movement of people and goods on the roadway network	% of person miles traveled on the Interstate that are Reliable	✓	100% <sup>(1)</sup>	100% <sup>(1)</sup>	100% <sup>(1)</sup>	100% <sup>(1)</sup>	75%	70%		70%	+
		% of person miles traveled on the non Interstate NHS that are Reliable	✓	96.8% <sup>(1)</sup>	96.8% <sup>(1)</sup>	96.8% <sup>(1)</sup>	96% <sup>(1)</sup>	50%	50%		50%	+
		The Travel Time Reliability (TTTR) index - the average of the maximum TTTR calculated for each reporting segment on the Interstate	✓	1.10 <sup>(1)</sup>	1.11 <sup>(1)</sup>	1.11 <sup>(1)</sup>	1.14 <sup>(1)</sup>	1.75	2		2	+
	Optimize the management and operations of the transportation system	TSM&O Strategic Network / ATMS Network Deployment		34% <sup>(2)</sup>	34% <sup>(2)</sup>	35.8% <sup>(2)</sup>	37.2% <sup>(2)</sup>				100%	+
	Maximize the efficiency and effectiveness of the current transit system and improve access to destinations that support economic growth	% population within ¼ mile of Major Activity Centers (MACs)		10.9% <sup>(3)</sup>	10.9% <sup>(3)</sup>	11.5% <sup>(3)</sup>	12.1% <sup>(3)</sup>				16%	+
		Transit routes providing access to MACs		8 <sup>(4)</sup>	8 <sup>(4)</sup>	8 <sup>(4)</sup>	8 <sup>(4)</sup>				10	+
PROVIDE TRAVEL CHOICES	Encourage walking, cycling, and other micromobility options	% of roadways with sidewalks and bike lanes		29% <sup>(2)</sup>	30% <sup>(2)</sup>	30.5% <sup>(2)</sup>	31.2% <sup>(2)</sup>				43%	+
	Improve transit accessibility	% of transit stops with sidewalk access		90% <sup>(2)</sup>	90% <sup>(2)</sup>	90% <sup>(2)</sup>	91% <sup>(2)</sup>				100%	+
		Miles of fixed route transit service		206 <sup>(4)</sup>	206 <sup>(4)</sup>	206 <sup>(4)</sup>	206 <sup>(4)</sup>				300	+
MAINTAIN THE TRANSPORTATION SYSTEM	Maintain condition of existing transportation assets	% of Interstate pavement in good condition	✓	82.3% <sup>(1)</sup>	84% <sup>(1)</sup>	89.4% <sup>(1)</sup>	coming soon	60%	60%		60%	+
		% of Interstate pavement in poor condition	✓	0% <sup>(1)</sup>	0% <sup>(1)</sup>	0% <sup>(1)</sup>	coming soon	5%	5%		5%	+
		% of non-Interstate National Highway System pavement in good condition	✓	n/a	48.6% <sup>(1)</sup>	51.3% <sup>(1)</sup>	coming soon	40%	40%		40%	+
		% of non-Interstate National Highway System pavement in poor condition	✓	n/a	1.1% <sup>(1)</sup>	1.1% <sup>(1)</sup>	coming soon	5%	5%		5%	+
		% of National Highway System bridges classified as in good condition	✓	83.4% <sup>(1)</sup>	83.6% <sup>(1)</sup>	75.3% <sup>(1)</sup>	coming soon	50%	50%		50%	+
		% of National Highway System bridges classified as in poor condition	✓	0% <sup>(1)</sup>	0% <sup>(1)</sup>	0% <sup>(1)</sup>	coming soon	10%	10%		10%	+
	Maintain condition of existing transit assets	Equipment - % of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark	✓	57% <sup>(4)</sup>	57% <sup>(4)</sup>	57% <sup>(4)</sup>	57% <sup>(4)</sup>			71%	0%	+
		Rolling Stock - % of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark (fixed route)	✓	0% <sup>(4)</sup>	0% <sup>(4)</sup>	61% <sup>(4)</sup>	69% <sup>(4)</sup>			36%	0%	
		% of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	✓	4.5% <sup>(4)</sup>	4.5% <sup>(4)</sup>	4.5% <sup>(4)</sup>	4.3% <sup>(4)</sup>			4.1%	0%	
PROVIDE EQUITABLE, AFFORDABLE, AND SUSTAINABLE URBAN MOBILITY	Support healthy living strategies, programs, and improvements to create more livable communities	Walking modal share		1.9% <sup>(3)</sup>	1.4% <sup>(3)</sup>	1.3% <sup>(3)</sup>	coming soon				Maintain or Increase	
		Bike modal share		0.3% <sup>(3)</sup>	0.3% <sup>(3)</sup>	0.4% <sup>(3)</sup>	coming soon				Maintain or Increase	+
		Transit modal share		0.4% <sup>(3)</sup>	0.3% <sup>(3)</sup>	0.2% <sup>(3)</sup>	coming soon				Maintain or Increase	
	Ensure community participation is representative	Opportunities for engagement in traditionally underserved areas		7 <sup>(2)</sup>	7 <sup>(2)</sup>	7 <sup>(2)</sup>	7 <sup>(2)</sup>				Maintain or Increase	+
	Provide for transportation needs of transportation disadvantaged	% of low income, older adults, persons with disabilities within ¼ mile of transit route		27.1% <sup>(3)</sup>	27.3% <sup>(3)</sup>	27.9% <sup>(3)</sup>	coming soon				30%	+
	Make transportation investments that minimize impacts to natural environment and allocate resources toward mitigation	Number of additional roadway lane miles of impacting environmentally sensitive areas		0 <sup>(2)</sup>	0 <sup>(2)</sup>	0 <sup>(2)</sup>	0 <sup>(2)</sup>				0	+
	Improve transportation system's stability/resiliency in event of climate change, emergencies, or disasters	% of roadway lane miles subject to climate change impacts		0% <sup>(5)</sup>	0% <sup>(5)</sup>	0% <sup>(5)</sup>	0% <sup>(5)</sup>				0%	+
IMPROVE SAFETY AND SECURITY	Improve safety and security in the Highway System	Number of fatalities	✓	41 <sup>(6)</sup>	44 <sup>(6)</sup>	44 <sup>(6)</sup>	coming soon	0	0		38/0 <sup>(7)</sup>	
		Fatality rate per 100 million vehicle miles traveled	✓	1.18 <sup>(6)</sup>	1.25 <sup>(6)</sup>	1.24 <sup>(6)</sup>	coming soon	0	0		1.09/0 <sup>(7)</sup>	+
		Number of serious injuries	✓	145 <sup>(6)</sup>	148 <sup>(6)</sup>	147 <sup>(6)</sup>	coming soon	0	0		148/0 <sup>(7)</sup>	+
		Serious injury rate per 100 million vehicle miles traveled	✓	4.21 <sup>(6)</sup>	4.23 <sup>(6)</sup>	4.12 <sup>(6)</sup>	coming soon	0	0		4.04/0 <sup>(7)</sup>	+
	Improve safety and security in the Non-Motorized System	Number of non-motorized fatalities and serious injuries combined	✓	28 <sup>(6)</sup>	32 <sup>(6)</sup>	31 <sup>(6)</sup>	coming soon	0	0		26/0 <sup>(7)</sup>	+
	Improve safety and security in the Transit System	Total number of reportable fatalities (fixed route)	✓	0 <sup>(4)</sup>	0 <sup>(4)</sup>	0 <sup>(4)</sup>	0 <sup>(4)</sup>			0	SupportCounty Target	+
		Rate of reportable fatalities per total vehicle revenue miles by mode (fixed route)	✓	0 <sup>(4)</sup>	0 <sup>(4)</sup>	0 <sup>(4)</sup>	0 <sup>(4)</sup>			0	SupportCounty Target	+
		Total number of reportable injuries (fixed route)	✓	0 <sup>(4)</sup>	3 <sup>(4)</sup>	2 <sup>(4)</sup>	2 <sup>(4)</sup>			1	SupportCounty Target	
		Rate of reportable injuries per total vehicle revenue miles by mode (fixed route)	✓	0 <sup>(4)</sup>	0.51 <sup>(4)</sup>	0.38 <sup>(4)</sup>	0.16 <sup>(4)</sup>			0.14	SupportCounty Target	+
		Total number of reportable safety events (fixed route)	✓	0 <sup>(4)</sup>	3 <sup>(4)</sup>	1 <sup>(4)</sup>	0 <sup>(4)</sup>			0	SupportCounty Target	+
		Rate of reportable safety events per total vehicle revenue miles by mode (fixed route)	✓	0 <sup>(4)</sup>	0.51 <sup>(4)</sup>	0.18 <sup>(4)</sup>	0 <sup>(4)</sup>			0	SupportCounty Target	+
		Mean distance between major mechanical failures by mode (fixed route)	✓	10,410 <sup>(4)</sup>	9,639 <sup>(4)</sup>	6,613 <sup>(4)</sup>	9,509 <sup>(4)</sup>			10,460	SupportCounty Target	+

1- FDOT Data; 2 - St. Lucie TPO; 3- ACS 5-year estimates; 4 - St. Lucie County Community Service Department Transit Division; 5 - Results from Florida Sea Level Scenario Sketch Planning Tool, based on NOAA High projections in 2040; 6 - FDOT 5-year rolling average; 7 - Interim Benchmark/Target.

The following graphic further demonstrates how the TIP reflects the investment priorities established in the SmartMoves 2045 LRTP and how those investment priorities are linked to the performance targets in the TIP:

**There are 99 projects totaling \$535,317,335. The below graphic illustrates the percentage of projects dedicated to the following goals:**



## **E.2 ASSET MANAGEMENT**

MAP-21 and the FAST Act require transit providers to adopt performance targets for transit asset management, also known as “State of Good Repair” targets, in cooperation with the MPOs. The performance targets adopted to date by the St. Lucie TPO and St. Lucie County, which is the local transit provider, are identified in the TIP/LRTP System Performance Report.

In addition, MAP-21 and the FAST Act require the development of a risk-based TAMP for all pavement and bridges on the National Highway System. The most recent Florida Transportation Asset Management Plan (TAMP) was completed by FDOT on December 30, 2022. The TAMP will serve as the basis for establishing in future TIPs the targets for the pavement and bridge condition performance measures identified in the TIP/LRTP System Performance Report. The TPO will make progress toward achieving performance targets upon adoption in the TAMP by selecting and supporting asset management projects in the TPO area which address asset management issues such as pavement resurfacing and bridge replacement projects.

The St. Lucie TPO will continue to coordinate with St. Lucie County and FDOT to establish performance targets and meet the other requirements of the Federal performance management process.

### **E.3 FLORIDA TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT**

In accordance with 23 CFR 450.314(h), the St. Lucie TPO, FDOT, and St. Lucie County (as the provider of public transportation) have agreed upon and developed specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the St. Lucie TPO area, and the collection of data for FDOT's asset management plan for the National Highway System. These provisions are documented as follows:

#### **Purpose and Authority**

This document has been cooperatively developed by the FDOT and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

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## **Roles and Responsibilities**

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

### **1. Transportation performance data:**

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area. FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

### **2. Selection of performance targets:**

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

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Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
    - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
    - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
  - b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either:
    - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
    - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established.
  - c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
    - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose
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to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

### 3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.

- i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
    - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
    - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
  - b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
    - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
    - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
    - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
  - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
  - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
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- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.
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