



TRANSPORTATION IMPROVEMENT PROGRAM FY 2022/23 - FY 2026/27

Adopted on

Chairwoman Stephanie Morgan

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ENDORSEMENT: The Transportation Improvement Program of the St. Lucie Transportation Planning Organization has been developed consistent with Federal regulations 23 U.S.C. 134(j) and 23 CFR 450 and Florida Statute 339.175(8) in cooperation with the Florida Department of Transportation and public transit operators.

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KREYOL AYISYEN: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

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A. INTRODUCTION

A.1 HOW TO USE THE TIP

The intent of the Transportation Improvement Program (TIP) is to identify and prioritize the transportation improvement projects over the next five years that are receiving State and Federal funding and are located within the Metropolitan Planning Area (MPA) of the St. Lucie Transportation Planning Organization (St. Lucie TPO). The St. Lucie TPO MPA is identified on the map on page A-8.

To use the TIP:

- Locate the project in the Project Index in Section A.2 or on either of the Project Location Maps in Section A.3 to identify the Project Number or Project Name.
- Using the Project Name, reference directly the alphabetically-listed projects in the Detailed Project Listing pages or, by using the Project Number, identify the TIP Page Number for the project from the Project Index.
- Refer to the corresponding TIP Page Number to obtain information regarding the project in the Detailed Project Listings pages.
- Refer to the corresponding LRTP Page Number in the Project Index or in the Detailed Project Listings pages to cross-reference the project, if applicable, in the Go2040 Long Range Transportation Plan (LRTP).
- Refer to Section A.4 for a Glossary of Abbreviations and Phase/Funding Codes.
- Refer to Section B for information on Federal and State requirements for development of the TIP.
- Refer to Section C for the Detailed Project Listings which include whether the project is located on the Florida Strategic Intermodal System (SIS) and the Total Project Cost.
- Refer to Section D for the TPO List of Priority Projects.
- Refer to Section E for an evaluation of project and system performance
- Refer to the Appendices for an Example Public Comment Notice and for information on locally-funded projects and TIP amendments that have been adopted.
- Refer to the contact information on the cover of the TIP if you have any questions or comments.

Explanations of the SIS and Total Project Costs

SIS: The SIS is a network of high priority transportation facilities in Florida which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight and passenger rail terminals, intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier in the top right corner of the Detailed Project Listings pages in Section C of the TIP.

Total Project Costs: A typical project production sequence is to have a Project Development and Environment (PD&E) phase, followed by a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Costs in the Detailed Project Listing pages in Section C of the TIP may include the historical costs (Prior Year Cost), the costs in the five years of the current TIP, the costs in the years beyond the current TIP (Future Year Cost), and the sum of all of these costs which is the Total Project Cost. For some projects such as resurfacing, safety, or operational projects, there may not be a Total Project Cost identified, but additional details on that program will be included.

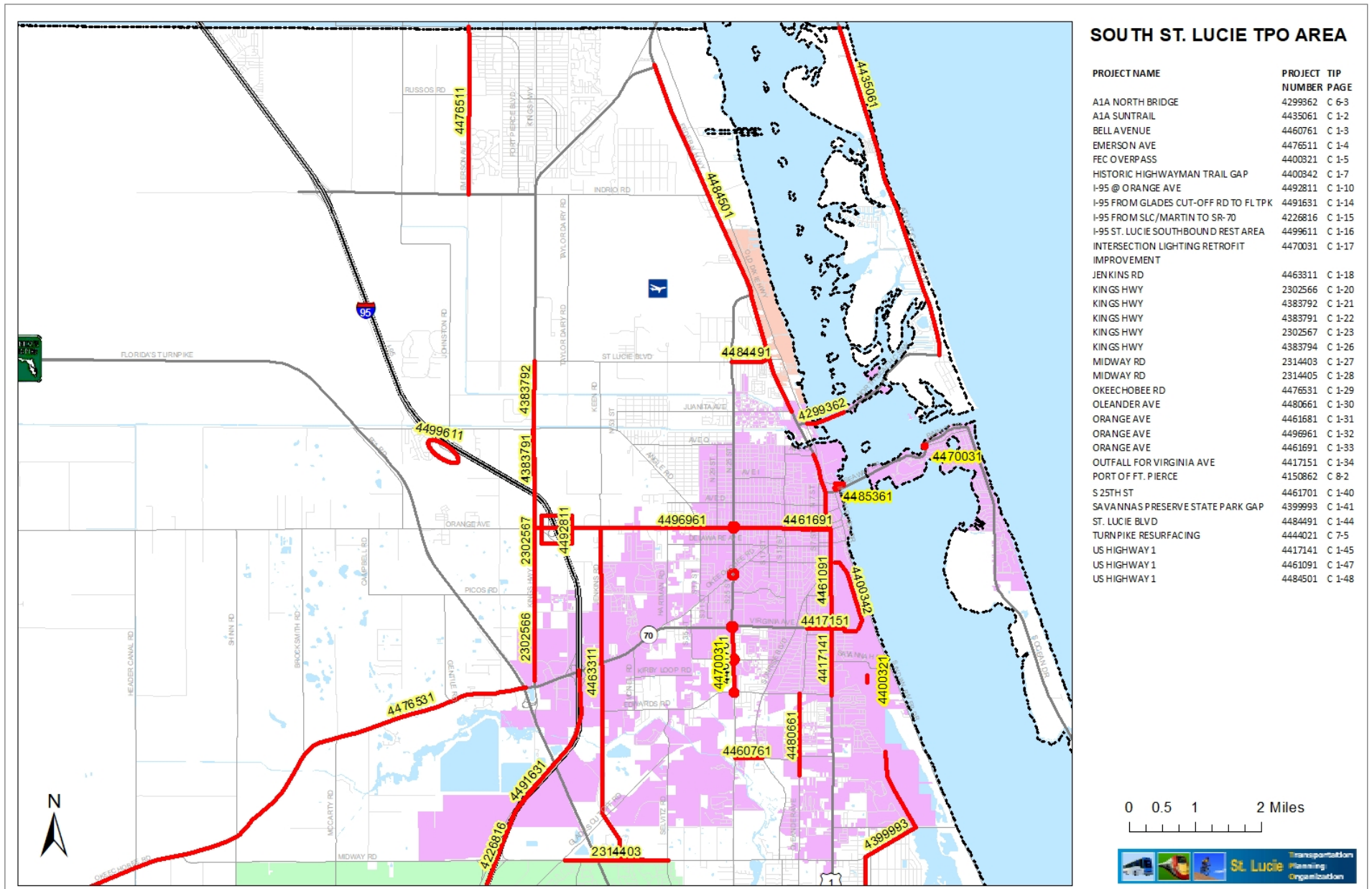
A.2 PROJECT INDEX AND TIP/RLRTP CROSS REFERENCE

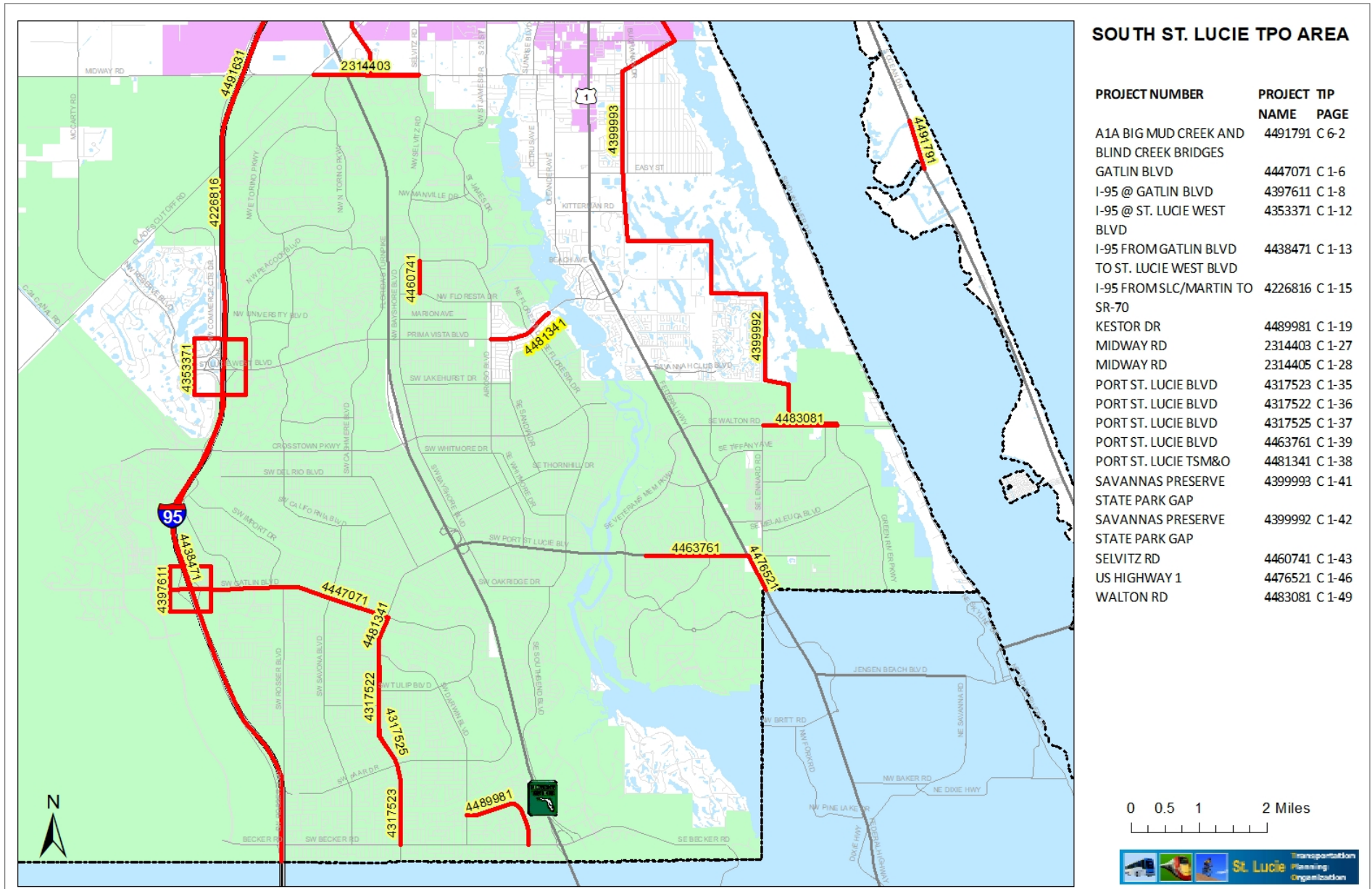
PROJECT NAME	PROJECT LIMITS FROM	PROJECT LIMITS TO	DESCRIPTION	PROJECT LRTP NUMBER	Page	TIP Page	TIP MAP Page
A1A BIG MUD CREEK AND BLIND CREEK BRIDGES	BIG MUD CREEK BRIDGE	BLIND CREEK BRIDGE	BRIDGE REPLACEMENT	4491791	3-9	C 6-2	A-5
A1A NORTH CAUSEWAY BRIDGE	ENTIRE BRIDGE	ENTIRE BRIDGE	BRIDGE REPLACEMENT	4299362	8-3	C 6-3	A-4
A1A SUNTRAIL	FT PIERCE INLET STATE PARK	SLC/INDIAN RIVER COUNTY LINE	BIKE PATH/TRAIL	4435061	8-2	C 1-2	A-4
BELL AVENUE	SOUTH 25TH ST	SUNRISE BLVD	BIKE LANE/SIDEWALK	4460761	8-2	C 1-3	A-4
EMERSON AVE	INDRIO RD	25TH ST	RESURFACING	4476511	3-9	C 1-4	A-4
FEC OVERPASS	SAVANNAS RECREATION AREA	SOUTH OF SAVANNAH RD.	BIKE PATH/TRAIL	4400321	8-2	C 1-5	A-4
GATLIN BLVD	WEST OF I-95	PORT ST LUCIE BLVD	TRAFFIC CONTROL DEVICES/SYSTEM	4447071	8-3	C 1-6	A-5
HISTORIC HIGHWAYMAN TRAIL GAP	INDIAN HILLS DR	GEORGIA AVE	BIKE PATH/TRAIL	4400342	8-11	C 1-7	A-4
I-95 @ GATLIN BLVD	OFF-RAMPS	OFF-RAMPS	INTERCHANGE - ADD LANES	4397611	8-3	C 1-8	A-5
I-95 @ ORANGE AVE	NB EXIT RAMP TO WB ORANGE AVE	NB EXIT RAMP TO WB ORANGE AVE	SKID HAZARD OVERLAY	4492811	3-9	C 1-10	A-4
I-95 @ ST. LUCIE WEST BLVD	INTERCHANGE	INTERCHANGE	INTERCHANGE - ADD LANES	4353371	8-2	C 1-12	A-5
I-95 FROM GATLIN BLVD TO ST. LUCIE WEST BLVD	GATLIN BLVD	ST. LUCIE WEST BLVD	SKID HAZARD OVERLAY	4438471	3-9	C 1-13	A-5
I-95 FROM GLADES CUT-OFF RD TO FL TPK	N OF GLADES CUT-OFF RD	N OF FLORIDA TURNPIKE	RESURFACING	4491631	3-9	C 1-14	A-4
I-95 FROM SLC/MARTIN TO SR-70	SLC/MARTIN COUNTY LINE	SR-70/OKEECHOBEE RD	PD&E/EMO STUDY	4226816	8-3	C 1-15	A-4, 5
I-95 ST. LUCIE SOUTHBOUND REST AREA	REST AREA	REST AREA	REST AREA	4499611	3-9	C 1-16	A-4
INTERSECTION LIGHTING RETROFIT IMPROVEMENT	VARIOUS LOCATIONS	VARIOUS LOCATIONS	LIGHTING	4470031	8-3	C 1-17	A-4
JENKINS RD	EDWARDS RD	ORANGE AVENUE	PD&E/EMO STUDY	4463311	8-3	C 1-18	A-4
KESTOR DR	DARWIN BOULEVARD	BECKER RD	SIDEWALK	4489981	8-11	C 1-19	A-5
KINGS HWY	400 feet S OF OKEECHOBEE RD	NORTH OF PICOS RD	ADD LANES & RECONSTRUCT	2302566	8-2	C 1-20	A-4
KINGS HWY	NORTH OF COMMERCIAL CIR	ST LUCIE BLVD	ADD LANES & RECONSTRUCT	4383792	8-2	C 1-21	A-4
KINGS HWY	N OF I-95 OVERPASS	N OF COMMERCIAL CIR	ADD LANES & RECONSTRUCT	4383791	8-2	C 1-22	A-4
KINGS HWY	NORTH OF PICOS RD	NORTH OF I-95 OVERPASS	ADD LANES & RECONSTRUCT	2302567	8-2	C 1-23	A-4

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KINGS HWY	N OF I-95 OVERPASS	SOUTH OF ANGLE	ADD LANES & RECONSTRUCT	4383794	8-2	C 1-26	A-4
MIDWAY RD	GLADES CUT OFF RD	SELVITZ ROAD	ADD LANES & RECONSTRUCT	2314403	8-2	C 1-27	A-4, 5
MIDWAY RD	JENKINS RD	SELVITZ RD	ADD LANES & RECONSTRUCT	2314405	8-11	C 1-28	A-4, 5
OKEECHOBEE RD	IDEAL HOLDING RD	ROCK RD	RESURFACING	4476531	3-9	C 1-29	A-4
OLEANDER AVE	SOUTH MARKET AVE	EDWARDS RD	SIDEWALK	4480661	8-11	C 1-30	A-4
ORANGE AVE	KINGS HWY	E OF I-95 SB RAMP	INTERCHANGE - ADD LANES	4461681	8-3	C 1-31	A-4
ORANGE AVE	KINGS HWY	US-1	ATMS - ARTERIAL TRAFFIC MGMT	4496961	8-11	C 1-32	A-4
ORANGE AVE	NORTH 32ND ST	US-1	RESURFACING	4461691	3-9	C 1-33	A-4
OUTFALL FOR VIRGINIA AVE	OLEANDER BLVD	INDIAN HILLS DR	DRAINAGE IMPROVEMENTS	4417151	3-9	C 1-34	A-4
PORT ST. LUCIE BLVD	BECKER RD	PAAR DRIVE	ADD LANES & RECONSTRUCT	4317523	8-2	C 1-35	A-5
PORT ST. LUCIE BLVD	PAAR DRIVE	DARWIN BLVD	ADD LANES & RECONSTRUCT	4317522	8-2	C 1-36	A-5
PORT ST. LUCIE BLVD	SOUTH OF PAAR DR	SOUTH OF ALCANTARRA BLVD	ADD LANES & RECONSTRUCT	4317525	8-2	C 1-37	A-5
PORT ST. LUCIE BLVD	SHELTER DR	US-1	RESURFACING	4463761	3-9	C 1-38	A-5
S 25TH ST	N OF EDWARDS RD	N OF VIRGINIA AVE	RESURFACING	4461701	3-9	C 1-39	A-4
SAVANNAS PRESERVE STATE PARK GAP	LENNARD RD	SAVANNAS RECREATION AREA	BIKE PATH/TRAIL	4399993	8-3	C 1-40	A-4, 5
SAVANNAS PRESERVE STATE PARK GAP	WALTON RD	LENNARD RD	BIKE PATH/TRAIL	4399992	8-2	C 1-41	A-5
SELVITZ RD	NW FLORESTA DRIVE	NW BAYSHORE BLVD	BIKE LANE/SIDEWALK	4460741	8-2	C 1-42	A-5
ST. LUCIE BLVD	EAST OF N 25 ST	WEST OF US-1	RESURFACING	4484491	3-9	C 1-43	A-4
ST. LUCIE COUNTY PORT OF FT. PIERCE	PORT OF FT. PIERCE	PORT OF FT. PIERCE	SEAPORT REVENUE/OPERAT PROJECT	4150862	3-9	C 8-2	A-4
TSM&O	VARIOUS LOCATIONS	VARIOUS LOCATIONS	ITS COMMUNICATION SYSTEM	4481341	8-11	C 1-44	A-5
TURNPIKE RESURFACING	MP 169.3	MP 173	RESURFACING	4444021	3-9	C 7-5	A-4
US HIGHWAY 1	EDWARDS RD	TENNESSEE AVE	DRAINAGE IMPROVEMENTS	4417141	3-9	C 1-45	A-4
US HIGHWAY 1	MARTIN/ST. LUCIE COUNTY LINE	PORT ST. LUCIE BLVD	RESURFACING	4476521	3-9	C 1-46	A-5
US HIGHWAY 1	NORTH OF VIRGINIA AVE	SUNNY LANE	RESURFACING	4461091	3-9	C 1-47	A-4
US HIGHWAY 1	SOUTH OF JUANITA AVE	NORTH OF KINGS HWY	RESURFACING	4484501	3-9	C 1-48	A-4
WALTON RD	800 FEET EAST OF LENNARD RD	GREEN RIVER PKWY	SIDEWALK	4483081	8-11	C 1-49	A-5

A.3 TIP PROJECT LOCATION MAPS

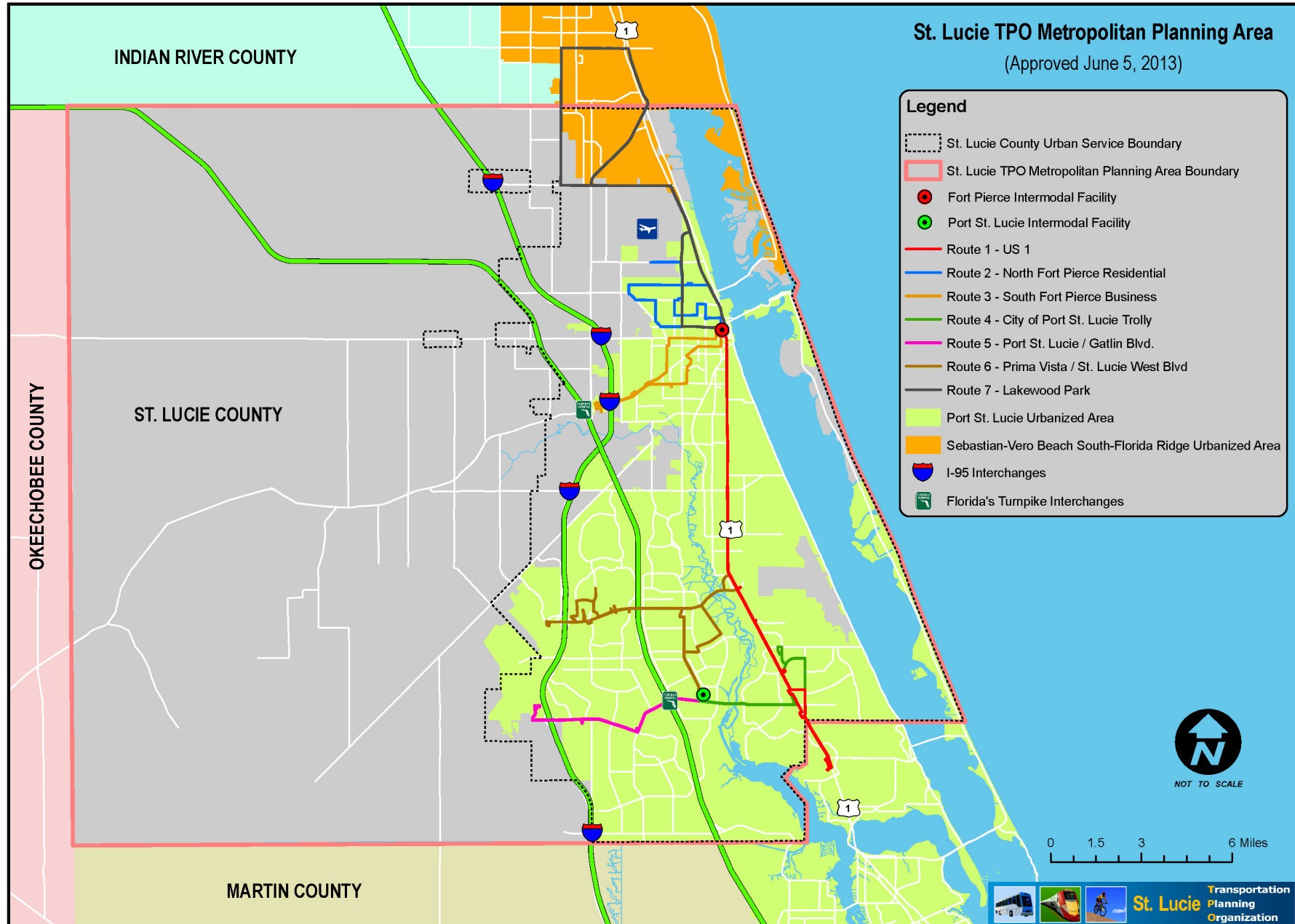




A.4 GLOSSARY OF ABBREVIATIONS AND PHASE/FUNDING SOURCE CODES

ADM	Administration	MNT	Contract Maintenance
BPAC	Bicycle Pedestrian Advisory Committee	MPO	Metropolitan Planning Organization
BRDG	Bridge	MSC	Grant to Local Government
CAC	Citizens Advisory Committee	OPS	Operations
CAP	Capital	PD&E	Project Development and Environmental
CEI	Construction, Engineering, & Inspection	PE	Preliminary Engineering
CIP	Capital Improvements Program	PIP	Public Involvement Program
CLV	Culvert	PLN	Planning
CMP	Congestion Management Process	PST	DES Post Design
CST	Construction	PTO	Public Transportation Office
CTC	Community Transportation Coordinator	RELOC	Right of Way Relocation
DCA	Department of Community Affairs	RLRTP	Regional Long Range Transportation Plan
DSB	Design Build	ROW	Right of Way Support
E/D	Engineering & Design	ROW LND	Right of Way Land
ENV	Environmental	RR	CST Railroad Construction
EPA	Environmental Protection Agency	RRX	Railroad Crossing
FAA	Federal Aviation Administration	RRU	Railroad/Utilities Construction
FDOT	Florida Department of Transportation	SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act—a Legacy for Users
FHWA	Federal Highway Administration	SLC	St. Lucie County
FTA	Federal Transit Administration	SRA	Senior Resource Association, Inc.
INC	Construction Incentive	TAC	Technical Advisory Committee
IRC	Indian River County	TD	Transportation Disadvantaged
LAR	Local Agency Reimbursement	TDC	Transportation Disadvantaged Commission
LCB	Local Coordinating Board	TIP	Transportation Improvement Program
LOPP	List of Priority Projects	TMA	Transportation Management Area
MAP - 21	Moving Ahead for Progress in the 21st Century	TPO	Transportation Planning Organization
MC	Martin County	UPWP	Unified Planning Work Program
MIT	Mitigation	UTL	Utility Coordination

A.5 TPO METROPOLITAN PLANNING AREA MAP



B. NARRATIVE

B.1 PURPOSE

The purpose of the TIP is to identify and prioritize transportation improvement projects receiving Federal and State funding over a five-year period that are located within the St. Lucie TPO MPA. In addition, the TIP is used to coordinate the transportation improvement projects of the U.S. Department of Transportation (USDOT), the Florida Department of Transportation (FDOT), and the local governments located within the MPA. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. Therefore the programmed cost estimate for each project is inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners. The TIP is also used to identify all regionally significant transportation projects for which Federal action is required, whether or not the projects receive Federal funding. As the St. Lucie TPO is in an air quality attainment area, there are no regionally significant air quality-related transportation improvement projects in the TIP.

B.2 Financial Plan

The Financial Plan of the TIP is based upon the FDOT District 4 Tentative Work Program for FY 2022/23 – FY 2026/27; the previous year's TIP; the SmartMoves Long Range Transportation Plan (LRTP); and information provided by St. Lucie County, the City of Port St. Lucie, and the City of Fort Pierce. The Financial Plan includes Federal, State, and local transportation funding sources which are identified in the following tables based on the type of transportation improvement:

B.2 FINANCIAL PLAN**HIGHWAY/ROADWAY/SIDEWALK FUNDING SOURCES**

FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
AC FREIGHT PROG (NFP)	ACFP	16,437	551,608	406,809	-	-	974,854
ADVANCE CONSTRUCTION NHPP	ACNP	-	550,000	2,110,000	3,904,151	-	6,564,151
AC NAT HWY PERFORM RESURFACING	ACNR	1,435,463	-	8,313,907	1,993,755	-	11,743,125
ADVANCE CONSTRUCTION (SS,HSP)	ACSS	6,653,382	365,121	-	854,281	-	7,872,784
COUNTY INCENTIVE GRANT PROGRAM	CIGP	-	-	3,449,137	6,819,704	-	10,268,841
DISTRICT DEDICATED REVENUE	DDR	6,500,523	8,228,572	8,470,207	6,265,425	15,987,496	45,452,223
STATE IN-HOUSE PRODUCT SUPPORT	DIH	848,255	382,682	331,334	646,939	188,621	2,397,831
REST AREAS - STATE 100%	DRA	-	-	-	1,199,061	-	1,199,061
STATE PRIMARY HIGHWAYS & PTO	DS	300,000	1,604,772	2,746,129	7,290,594	11,674,361	23,615,856
GF STPBG >200 (URBAN)	GFSU	1,343,167	-	-	-	-	1,343,167
LOCAL FUNDS	LF	320,318	2,910,839	187,148	7,987,184	-	11,405,489
LOCAL FUNDS FOR PARTICIPATING	LFP	-	1,000,000	4,525,138	-	-	5,525,138
STP, ANY AREA	SA	-	2,592,347	1,604,153	18,325,415	13,566,548	36,088,463
STP, MANDATORY NON-URBAN <= 5K	SN	-	953,146	135,047	1,166,005	-	2,254,198
SAFE ROUTES - TRANSFER	SR2T	-	-	5,000	-	-	5,000
STP, URBAN AREAS > 200K	SU	1,624,922	1,790,224	3,180,731	2,879,832	2,761,397	12,237,106
TRANSPORTATION ALTS- ANY AREA	TALT	403,983	444,371	497,046	-	-	1,345,400
TRANSPORTATION ALTS- >200K	TALU	270,052	290,759	268,446	-	-	829,257
SB2514A-TRAIL 2015 NETWORK	TLWR	11,164,483	60,000	3,765,767	-	-	14,990,250
TRANS REGIONAL INCENTIVE PROGM	TRIP	104,900	1,000,000	1,972,012	912,753	-	3,989,665
SB2514A-TRAN 2015 REG INCT PRG	TRWR	-	-	1,557,473	-	-	1,557,473
GRAND TOTAL							201,659,332

AVIATION FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
DISTRICT DEDICATED REVENUE	DDR	12,500	-	-	-	-	12,500
STATE - PTO	DPTO	662,000	2,440,000	1,200,000	-	-	4,302,000
FEDERAL AVIATION ADMIN	FAA	1,980,000	-	-	-	-	1,980,000
LOCAL FUNDS	LF	260,500	610,000	300,000	-	-	1,170,500
GRAND TOTAL							7,465,000

TRANSIT OPERATIONS FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
DISTRICT DEDICATED REVENUE	DDR	-	713,038	736,829	841,334	866,574	3,157,775
STATE - PTO	DPTO	1,714,939	80,000	80,000	-	-	1,874,939
STATE PRIMARY/FEDERAL REIMB	DU	62,915	66,061	69,364	72,832	76,474	347,646
FEDERAL TRANSIT ADMINISTRATION	FTA	2,695,000	2,695,000	2,695,000	2,695,000	2,695,000	13,475,000
LOCAL FUNDS	LF	1,627,854	859,099	886,193	914,166	943,048	5,230,360
GRAND TOTAL							24,085,720

MISCELLANEOUS FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
UNRESTRICTED STATE PRIMARY	D	1,855,000	1,820,000	1,820,000	2,045,000	2,045,000	9,585,000
DISTRICT DEDICATED REVENUE	DDR	308,571	317,397	326,919	337,183	353,661	1,643,731
STATEWIDE ITS - STATE 100%.	DITS	243,422	250,726	266,247	274,235	266,798	1,301,428
PRIMARY/FIXED CAPITAL OUTLAY	FCO	130,000	70,000	175,000	155,000	-	530,000
GRAND TOTAL							13,060,159

PLANNING FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
GF STPBG >200 (URBAN)	GFSU	356,183	-	-	-	-	356,183
METRO PLAN (85% FA; 15% OTHER)	PL	859,946	784,890	794,236	803,769	803,769	4,046,610
STP, URBAN AREAS > 200K	SU	400,000	400,000	400,000	400,000	400,000	2,000,000
GRAND TOTAL							6,402,793

BRIDGE FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
ADVANCE CONSTRUCTION (BRT)	ACBR	738,570	10,761,855	100,000	4,134,049	-	15,734,474
UNRESTRICTED STATE PRIMARY	D	40,000	40,000	40,000	40,000	40,000	200,000
STATE PRIMARY HIGHWAYS & PTO	DS	-	630,000	-	-	-	630,000
STP, ANY AREA	SA	50,000	-	-	-	-	50,000
GRAND TOTAL							16,614,474

TURNPIKE ENTERPRISE FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
TURNPIKE RENEWAL & REPLACEMENT	PKYR	3,250,846	8,870,165	-	-	-	12,121,011
GRAND TOTAL							12,121,011

SEAPORT FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
LOCAL FUNDS	LF	2,500,000	-	-	-	-	2,500,000
SEAPORTS	PORT	2,500,000	-	-	-	-	2,500,000
GRAND TOTAL							5,000,000

FINANCIAL PLAN GRAND TOTAL 286,408,489

The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the Financial Summary below:

PROJECT FUNDING SOURCE ESTIMATES	2023	2024	2025	2026	2027	Total Program
Highway/Roadway/Sidewalk	30,985,885	22,724,441	43,525,484	60,245,099	44,178,423	201,659,332
Aviation	2,915,000	3,050,000	1,500,000	0	0	7,465,000
Transit Operations	6,100,708	4,413,198	4,467,386	4,523,332	4,581,096	24,085,720
Miscellaneous	2,536,993	2,458,123	2,588,166	2,811,418	2,665,459	13,060,159
Planning	1,616,129	1,184,890	1,194,236	1,203,769	1,203,769	6,402,793
Bridge	828,570	11,431,855	140,000	4,174,049	40,000	16,614,474
Turnpike Enterprise	3,250,846	8,870,165	0	0	0	12,121,011
Seaport	5,000,000	0	0	0	0	5,000,000
						286,408,489

PROJECT COST ESTIMATES	2023	2024	2025	2026	2027	Total Program
Highway/Roadway/Sidewalk	30,985,885	22,724,441	43,525,484	60,245,099	44,178,423	201,659,332
Aviation	2,915,000	3,050,000	1,500,000	0	0	7,465,000
Transit Operations	6,100,708	4,413,198	4,467,386	4,523,332	4,581,096	24,085,720
Miscellaneous	2,536,993	2,458,123	2,588,166	2,811,418	2,665,459	13,060,159
Planning	1,616,129	1,184,890	1,194,236	1,203,769	1,203,769	6,402,793
Bridge	828,570	11,431,855	140,000	4,174,049	40,000	16,614,474
Turnpike Enterprise	3,250,846	8,870,165	0	0	0	12,121,011
Seaport	5,000,000	0	0	0	0	5,000,000
						286,408,489

FUND SOURCE	2023	2024	2025	2026	2027	Total Program
Federal	18,890,020	22,245,382	20,579,739	37,229,089	20,303,188	119,247,418
Local	4,708,672	5,379,938	5,898,479	8,901,350	943,048	25,831,487
R/W and Bridge Bonds	-	-	-	-	-	0
State 100%	26,384,593	17,637,187	26,937,054	26,827,228	31,422,511	129,208,573
Toll/Turnpike	3,250,846	8,870,165	-	-	-	12,121,011
GRAND TOTAL FROM ALL JURISDICTIONS	53,234,131	54,132,672	53,415,272	72,957,667	52,668,747	286,408,489

Note: See Section A-8 for Fund Code Source and Fund Code Description

B.3 PROJECT SELECTION

The selection of federally-funded projects within the St. Lucie TPO MPA for the TIP is consistent with Federal regulations [23 CFR450.330(c)] and is carried out by the TPO in cooperation with FDOT and the transit operator. The TIP has been developed in coordination with the USDOT, FDOT, St. Lucie TPO Advisory Committees, local governments, port and aviation authorities, transit operators, and the general public as summarized in Section B.6 of the TIP.

For the TPO's FY 2022/23 - FY 2026/27 TIP, the project selection and TIP development process started in May 2021 with a meeting with staffs from the St. Lucie TPO, FDOT District 4, and the local governments to informally discuss the priority projects. The List of Priority Projects (LOPP) then was developed based on the LRTP and other plans as identified in Section B.4, local agency input, and public comments. The LOPP was reviewed by the St. Lucie TPO Advisory Committees and was adopted by the St. Lucie TPO Board and submitted to FDOT District 4 in July 2021. The LOPP was utilized by FDOT District 4 to develop their Draft Tentative Work Program for FY 2022/23 - FY 2026/27. The Draft Tentative Work Program was reviewed and endorsed by the Board in October 2021. The Final Tentative Work Program was received from FDOT in April of 2022. The Final Tentative Work Program is the primary component of the TIP. The TPO LOPP is reproduced in Section D of the TIP.

B.4 CONSISTENCY WITH OTHER PLANS

The projects in the TIP are based on the LRTP, the St. Lucie Transit Development Plan, the Transportation Disadvantaged Service Plan/ Coordinated Public Transit – Human Services Transportation Plan, and other transportation plans of the St. Lucie TPO. These plans are cross-referenced in the LOPP, and the TIP projects are cross-referenced with the LRTP in the Project Index and TIP/LRTP Cross Reference in Section A.2. The projects also are consistent with the St. Lucie County Airport Master Plan, the Port of Fort Pierce Master Plan, and the 2060 Florida Transportation Plan.

In addition, the TIP has been developed to be consistent with adopted local Comprehensive Plans including the St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. The transportation network in the TPO MPA contains the traffic circulation elements included in the adopted St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. Projections of future traffic volumes and levels of service were developed based on the Future Land Use Elements of the respective plans. The projections, as identified in the LRTP, served as a basis for determining the need for new or expanded transportation facilities and transportation management systems to support proposed development and to maintain or improve adopted level of service standards.

B.5 PROJECT PRIORITY STATEMENT

The projects selected in the TIP are based upon the TPO LOPP and the corresponding prioritization methodology and the goals, objectives and performance measures identified in Table 3-1 of the LRTP. The project prioritization was based on qualitative and quantitative analyses of the transportation projects in the TPO MPA which included the scoring and ranking of multimodal project priorities as identified in Table 7-1 and Appendix E of the LRTP. The project priorities were further refined with the development of transportation alternatives and scenarios planning as summarized in Chapter 7 of the LRTP and the consideration of public comment as summarized in Chapter 8 of the LRTP.

B.6 PUBLIC INVOLVEMENT

Public involvement in the development of the LOPP and the TIP is continuous, cooperative, and comprehensive and was conducted in accordance with the adopted Public Involvement Program (PIP) of the St. Lucie TPO and with Federal regulations [23 CFR 450.316 and 23 CFR 450.324(b)]. Reasonable opportunity to comment on the LOPP and the TIP was provided to all interested parties including, but not limited to, citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled. The process included those traditionally underserved and underrepresented consistent with the principles of Title VI. The process is followed for all projects funded in whole or part by the Federal Transit Administration (FTA) or the Federal Highway Administration (FHWA) pursuant to the Federal requirements.

B.7 TIP AMENDMENTS

TIP Amendments are completed in accordance with applicable requirements [23 CFR 324 and 326] when a project is added or deleted, when the fiscal constraint of the TIP is impacted by a project, and/or when there are significant changes in the scope of a project. The amendment of the TIP includes the preparation of a TIP Amendment Form that summarizes the nature of the changes.

Prior to the adoption of a TIP amendment by the TPO Board, notice and public comment opportunities are provided regarding the amendment consistent with Section B.6. Upon adoption of the amendment by the TPO Board, the TIP Amendment Form is incorporated into Appendix G of the TIP.

B.8 ANNUAL LISTING OF OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS**FHWA OBLIGATED FUNDING**

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
2302566	SR-713/KINGS HWY FR 500 feet S OF SR-70 TO NORTH OF PICOS RD	ADD LANES & RECONSTRUCT	2.200	5,083	GFSA	
				-41,668	SA	
				-696	SU	
				84,656	SU	47,375
2314402	W MIDWAY RD/CR-712 FROM S 25TH STREET/SR-615 TO SR-5/US-1	ADD LANES & RECONSTRUCT	1.803	-16,186	CM	
				1,292,119	GFSU	
				-1,622,096	SA	
				42,148	SU	
				-71,965	SA	
				-51,973	SA	
				-194,448	SA	-622,401
2314403	W MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD	ADD LANES & RECONSTRUCT	1.577	-1,846	SA	
				10,000	SU	8,154
4287281	SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD	RESURFACING	2.362	508,939	SA	508,939
4299362	SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	BRIDGE REPLACEMENT	1.205	6,064	SA	
				1,000	NHBR	
				13,240	NHBR	20,304

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4317522	PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD	ADD LANES & RECONSTRUCT	1.946	9,631	SA	
				19,000	SA	
				-52,680	SU	-24,049
4317523	PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DR	ADD LANES & RECONSTRUCT	1.119	5,500	SA	
				11,541	SU	17,041
4317526	PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD	ADD LANES & RECONSTRUCT	0.713	1,440,439	SA	
				5,572,568	SU	7,013,007
4368681	SR-5/US-1 @ SR-70/VIRGINIA AVENUE	ADD RIGHT TURN LANE(S)	0.071	-100	SU	
				-14,288	SU	-14,388
4381301	PAAR DRIVE FROM SW PORT ST LUCIE BLVD TO SW DARWIN BLVD	SIDEWALK	1.034	119,924	SA	119,924
4400181	NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR	BIKE PATH/TRAIL	1.049	-917	TALU	-917
4415661	OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE	SIDEWALK	1.257	858,342	TALT	
				27,650	TALU	
				278,007	TALU	1,163,999
4436851	SR-70/OKEECHOBEE ROAD AT CR-712/MIDWAY ROAD	LIGHTING	0.397	273,711	HSP	273,711
4438471	SR-9/I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD	SKID HAZARD OVERLAY	2.967	1,392,290	HSP	1,392,290

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4443481	CURTIS STREET FROM NW PRIMA VISTA BLVD TO NW FLORESTA DRIVE	SIDEWALK	0.543	325,396	TALT	
				18,716	TALT	344,112
4447061	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENT	0.000	-5,000	GFSA	-5,000
4447071	GATLIN BLVD FROM WEST OF SR-9/I-95 TO PORT ST LUCIE BLVD	TRAFFIC CONTROL DEVICES/SYSTEM	2.672	5,000	SU	5,000
4460741	SELVITZ ROAD FROM NORTHWEST FLORESTA DRIVE TO NORTHWEST BAYSHORE BLVD	BIKE LANE/SIDEWALK	0.482	5,000	TALT	5,000
4460761	BELL AVENUE FROM SOUTH 25TH STREET TO SUNRISE BLVD	BIKE LANE/SIDEWALK	0.400	5,000	TALT	5,000
4393262	ST. LUCIE FY 2018/2019-2019/2020 UPWP	TRANSPORTATION PLANNING	0.000	-12,028	PL	
				-1,179	SU	-13,207
4393263	ST. LUCIE FY 2020/2021-2021/2022 UPWP	TRANSPORTATION PLANNING	0.000	585,478	PL	
				300,000	SU	885,478
GRAND TOTAL						11,129,372

FTA OBLIGATED FUNDING

FTA GRANT NUMBER	COUNTY	FTA GRANTEE	FEDERAL FUND CODE	FTA PROJECT DESCRIPTION	TOTAL FTA FUNDS IN TIP	TOTAL FEDERAL FUNDS OBLIGATED	TOTAL LOCAL FUNDS	TOTAL
FL-2020-059-01	SLC	SLC	5307	Capital/Operating	\$12,100,000	\$2,408,911	\$481,692	\$14,990,603
FL-2021-060-00			5307 ARPA	Capital/Operating		\$1,246,729		\$1,246,729
FL-2020-059-01	SLC	SLC	5339	Bus and Bus Facilities	\$1,375,000	\$272,701		\$1,647,701
	SLC	SLC	5311	Operating	\$695,292	\$61,004	\$61,004	\$817,300
	SLC	SLC	5310	Elderly and individuals with disabilities		\$56,140	\$6,238	\$62,378
TOTAL					\$14,170,292	\$4,045,485	\$548,934	\$18,764,711

B.9 CERTIFICATIONS

To ensure Federal requirements are being met, the FHWA and FTA conduct Federal certification reviews on a quadrennial basis of the urbanized areas of TPOs/MPOs which also are designated by census as Transportation Management Areas (TMAs) because the population exceeds 200,000 people. The urbanized area of the St. Lucie TPO is designated as the Port St. Lucie TMA. The last Federal review of the TMA was completed in September 2021 and resulted in no corrective actions, five noteworthy practices, and two recommendations were identified to improve the current planning process of the TPO.

The TPO and FDOT also perform joint certification reviews annually to ensure that State and Federal requirements are being met. The last joint certification review was completed in January 2022 which resulted in the joint certification of the St. Lucie TPO. Support documentation concerning the Federal and joint certification reviews is on file at the St. Lucie TPO offices and available for review during normal business hours.

B.10 CONGESTION MANAGEMENT PROCESS (CMP)

The development and implementation of a CMP is a requirement to be eligible for Federal funding. CMP Box Funds in the amount of \$300,000 - \$400,000 annually have been established by the St. Lucie TPO. Beyond the five fiscal years of the TIP, the LRTP continues to allocate approximately \$3.25 million in funding towards the CMP on a yearly basis through 2045.

The overall purpose of the St. Lucie TPO CMP is to create a better quality of life for St. Lucie residents and visitors through lowering travel delay, reducing harmful emissions, and improving safety. The CMP identifies areas with congestion or safety issues, develops strategies to address the issues, and prioritizes projects based a ranking criteria.

The St. Lucie TPO CMP was adopted in 2018, and a two-tiered approach (Phase I and Phase II) was utilized in the CMP to identify projects. The Phase I analysis provided a system-wide screening for areas of concern. The Phase II analysis included a detailed evaluation of the identified areas of concern. Based on the results of the Phase II evaluation, CMP projects were identified, and a project scoring criteria and the basis for the CMP Implementation Plan were developed.

Incorporating multimodal performance measures, the CMP Implementation Plan utilizes both traditional and non-traditional strategies to address the areas of concern, to reduce vehicle miles traveled, and to consider climate adaptation and proposes improvements which support multimodal elements and safety. The CMP projects from the CMP Implementation Plan that are not funded in the TIP may be added to CMP List of the TPO's LOPP for future funding with the CMP Box Funds.

B.11 TRANSPORTATION DISADVANTAGED (TD) PROGRAM

TD services are facilitated by the St. Lucie TPO pursuant to Florida Statute 427.015. The projects and costs of the St. Lucie TPO TD Program are summarized in the following:

Commission for the Transportation Disadvantaged								
Trip & Equipment Grant Allocations								
FY 2022-2023								
COUNTY	TRIP/EQUIP GRANT	LOCAL TRIP/EQUIP MATCH	TOTAL TRIP/EQUIP FUNDS	VOLUNTARY DOLLARS FM/Job # 43202818401	VOLUNTARY DOLLARS LOCAL MATCH	TOTAL VOLUNTARY DOLLARS	PLANNING GRANT ALLOCATION	TOTAL ESTIMATED PROJECT FUNDING
Saint Lucie	\$681,204	\$75,689	\$756,893	\$63	\$7	\$70	\$26,725	\$783,688

B.12 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

In 2005, the Florida Legislature enacted the Florida TRIP through Senate Bill 360. The stated purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally-significant transportation facilities identified and prioritized by regional partners. According to FDOT, two primary program requirements are as follows:

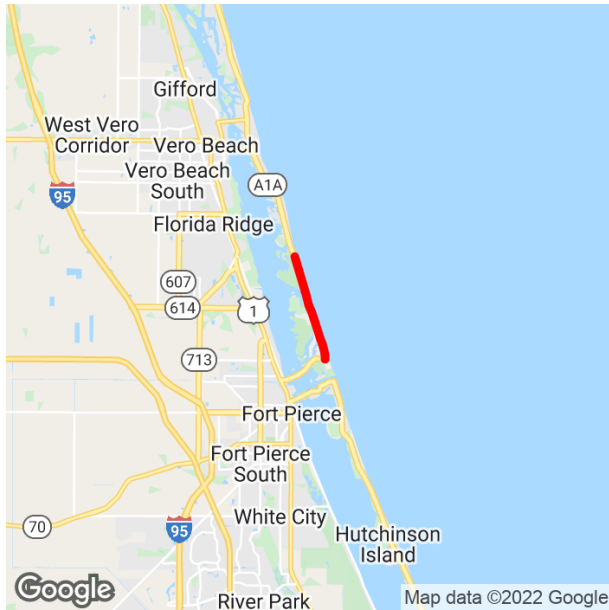
- Eligible recipients must be a partner, through an Interlocal Agreement, to a regional transportation planning entity; and,
- The partners must represent a regional transportation planning area and develop a plan that identifies and prioritizes regionally significant facilities.

To satisfy the application requirements for TRIP funding, an Interlocal Agreement was executed by the St. Lucie TPO, Martin MPO, and Indian River MPO to create a regional transportation planning entity known as the Treasure Coast Transportation Council (TCTC). The TCTC subsequently adopted a plan to identify and prioritize regionally significant facilities for the selection of projects for TRIP funding. This plan subsequently was updated in 2016.

St. Lucie TPO projects currently programmed in this TIP include \$3,989,665 of TRIP funding. The MIDWAY RD project (#2314405) is receiving \$847,805 in TRIP funding, the PORT ST. LUCIE BLVD project (#4317525) is receiving \$2,036,960, and the JENKINS ROAD project (#4463311) is receiving \$1,104,900 in TRIP funding.

C. DETAILED PROJECT LISTINGS

C.1 HIGHWAY/ROADWAY/SIDEWALK

A1A SUN TRAIL FROM FT PIERCE INLET STATE PARK TO SLC/INDIAN RIVER COUNTY LINE**4435061 Non-SIS****Project Description:** BIKE PATH/TRAIL**Extra Description:** SUNTRAIL: ST. LUCIE COUNTY NORTH A1A INDIAN RIVER LAGOON TRAIL IMPROVEMENT**Lead Agency:** MANAGED BY FDOT**From:** FT PIERCE INLET STATE PARK**County:** ST. LUCIE**To:** SLC/INDIAN RIVER COUNTY LINE**Length:** 5.193**Phase Group:** P D & E, PRELIMINARY ENGINEERING, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DIH	0	0	33,196	33,196	0	66,392
PE	TLWR	0	0	624,875	0	0	624,875
ENV	TLWR	0	0	200,000	0	0	200,000
				858,071	33,196		891,267

Prior Year Cost: 230,269**Future Year Cost: 0****Total Project Cost: 1,121,536****LRTP: Page 8-2**

BELL AVE FROM SOUTH 25TH ST TO SUNRISE BLVD**4460761 Non-SIS****Project Description:** BIKE LANE/SIDEWALK**Extra Description:** 2020 TPO TAP PRIORITY #12 LAP WITH ST. LUCIE COUNTY**Lead Agency:** MANAGED BY FDOT**From:** SOUTH 25TH ST**County:** ST. LUCIE**To:** SUNRISE BLVD**Length:** 0.4**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	GFSU	28,585	0	0	0	0	28,585
CST	LF	85,158	0	0	0	0	85,158
CST	TALT	319,427	0	0	0	0	319,427
CST	TALU	4,089	0	0	0	0	4,089
		437,259					437,259

Prior Year Cost: 5,000**Future Year Cost: 0****Total Project Cost: 442,259****LRTP: Page 8-2**

EMERSON AVE FROM NORTH OF INDRIIO RD TO SOUTH OF 25TH ST SW
4476511 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 2.236

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: NORTH OF INDRIIO RD

To: SOUTH OF 25TH ST SW

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	DDR	0	0	1,440,021	0	0	1,440,021
CST	DIH	0	0	53,905	0	0	53,905
CST	DS	0	0	181,927	0	0	181,927
				1,675,853			1,675,853

Prior Year Cost: 583,845

Future Year Cost: 0

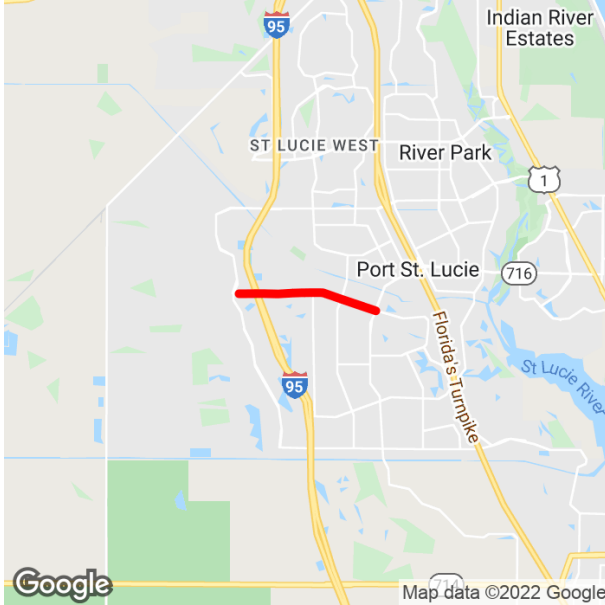
Total Project Cost: 2,259,698

LRTP: Page 3-9

FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD**4400321 Non-SIS****Prior Year Cost: 646,189****Future Year Cost: 0****Total Project Cost: 3,981,125****LRTP: Page 8-2****Project Description:** BIKE PATH/TRAIL**Extra Description:** SUNTRAIL**Lead Agency:** MANAGED BY FDOT**County:** ST. LUCIE**Length:** 0**Phase Group:** P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL**From:** SAVANNAS RECREATION AREA**To:** SOUTH OF SAVANNAH RD

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ROW	DDR	14,250	0	0	0	0	14,250
ROW	DIH	12,000	0	0	0	0	12,000
ROW	DS	0	39,151	0	0	0	39,151
RRU	TLWR	0	60,000	0	0	0	60,000
CST	DIH	0	0	103,643	0	0	103,643
CST	TLWR	0	0	2,940,892	0	0	2,940,892
ENV	TLWR	165,000	0	0	0	0	165,000
		191,250	99,151	3,044,535			3,334,936

GATLIN BLVD FROM WEST OF I-95 TO PORT ST. LUCIE BLVD
4447071 Non-SIS



Project Description: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description: 2021 TPO CMP PRIORITY #1 AND #2 LAP WITH PORT ST LUCIE INSTALL TRAFFIC CAMERAS AT SIGNALIZED INTERSECTIONS; OPTIMIZE GREEN TIME, ADD ADAPTIVE TRAFFIC SIGNAL CONTROL

Lead Agency: MANAGED BY FDOT

From: WEST OF I-95

County: ST. LUCIE

To: PORT ST. LUCIE BLVD

Length: 2.672

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	GFSU	314,000	0	0	0	0	314,000
CST	SU	314,000	0	0	0	0	314,000
		628,000					628,000

Prior Year Cost: 5,000

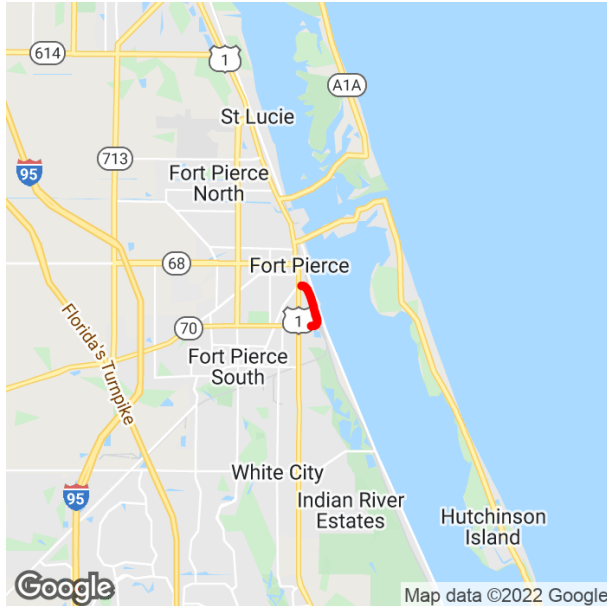
Future Year Cost: 0

Total Project Cost: 633,000

LRTP: Page 8-3

HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR TO GEORGIA AVE

4400342 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL FY2017 PD/E DESIGN LIAISON = JULY JIIMENEZ JPA WITH THE CITY OF FT PIERCE

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From: INDIAN HILLS DR

To: GEORGIA AVE

County: ST. LUCIE

Length: 0

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	TLWR	762,176	0	0	0	0	762,176
		762,176					762,176

Prior Year Cost: 100,000

Future Year Cost: 0

Total Project Cost: 862,176

LRTP: Page 8-11

I-95 @ GATLIN BLVD
4397611 SIS


Project Description: INTERCHANGE - ADD LANES

Extra Description: GATLIN BLVD AT NORTHBOUND & SOUTHBOUND OFF-RAMP INTERSECTION
 SHORT TERM IMPROVEMENTS: A)ADD A THIRD LEFT AND TRIPLE RIGHT TURN LANES ON SB OFF-RAMP WITH MINOR WIDENING TO RECEIVING LANES ON GATLIN BLVD. B) ADD THIRD LEFT TURN LANE AND DUAL RIGHT TURN LANES ON NB OFF-RAMP. 52-01 LFA FOR PAINTED MAST ARMS (LUMPSUM)

Lead Agency: MANAGED BY FDOT

From: OFF-RAMPS

County: ST. LUCIE

To: OFF-RAMPS

Length: 1.704

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	ACFP	16,437	0	0	0	0	16,437
		16,437					16,437

Prior Year Cost: 6,550,728

Future Year Cost: 0

Total Project Cost: 6,567,165

LRTP: Page 8-3

I-95 @ OKEECHOBEE RD INTERCHANGE
4498111 SIS

Project Description: LANDSCAPING

Extra Description: STANDALONE LANDSCAPE PROJECT FOR SR-9(I-95) AND SR-70 (OKEECHOBEE RD)

Lead Agency: MANAGED BY FDOT

From: I-95

County: ST. LUCIE

To: OKEECHOBEE RD INTERCHANGE

Length: 0.828

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DDR	225,000	0	0	0	0	225,000
PE	DIH	207,000	0	0	0	0	207,000
CST	DDR	0	0	1,146,948	0	0	1,146,948
CST	DIH	0	0	30,408	0	0	30,408
		432,000		1,177,356			1,609,356

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,609,356
LRTP: Page 3-9

I-95 @ ORANGE AVE
4492811 SIS


Project Description: SKID HAZARD OVERLAY

Extra Description: SYSTEMATIC LOOP RAMPS SAFETY ASSESSMENT- NPV=1,508,527; B/C=3.5; WIDEN THE OUTSIDE PAVED SHOULDER ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE ENHANCE EXISTING LIGHTING ALONG THE RAMP (BY RE-LAMPING WITH LED LIGHTS) SHSP EMPHASIS AREA- LANE DEPARTURE CRASHES

Lead Agency: MANAGED BY FDOT

From: I-95 NB EXIT RAMP

County: ST. LUCIE

To: WB ORANGE AVE

Length: 0.583

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	ACSS	168,011	28,437	0	0	0	196,448
CST	ACSS	0	0	0	854,281	0	854,281
		168,011	28,437		854,281		1,050,729

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,050,729

LRTP: Page 3-9

I-95 @ ST. LUCIE WEST BLVD
4443361 SIS


Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,058,563
LRTP: Page 8-2

Project Description: LANDSCAPING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 1.42

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:
To:

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DIH	0	12,705	12,705	0	0	25,410
PE	DS	0	158,813	0	0	0	158,813
CST	DDR	0	0	0	831,689	0	831,689
CST	DIH	0	0	0	42,651	0	42,651
		171,518	12,705	874,340			1,058,563

I-95 @ ST. LUCIE WEST BLVD
4353371 SIS


Prior Year Cost: 20,208,102
Future Year Cost: 0
Total Project Cost: 20,274,227
LRTP: Page 8-2

Project Description: INTERCHANGE - ADD LANES

Extra Description: 2017 TPO PRIORITY #5; LFA W/PORT ST. LUCIE = 3.1M LUMPSUM FROM COMMERCE CENTER DRIVE TO PEACOCK BLVD., WIDENING OF ROADWAY TO ACCOMMODATE THREE EB LANES AND TWO WB LANES ACROSS THE BRIDGE OVER I-95 AND BUILD A NEW EB BRIDGE. WIDENING THE SOUTHBOUND OFF RAMP INTERSECTION TO PROVIDE TWO LEFT TURN LANES AND ONE RIGHT TURN LANE. WIDENING THE...

Lead Agency: MANAGED BY FDOT

From: I-95

County: ST. LUCIE

To: ST. LUCIE WEST BLVD

Length: 1.814

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	DIH	66,125	0	0	0	0	66,125
		66,125					66,125

I-95 FROM GATLIN BLVD TO ST. LUCIE WEST BLVD
4438471 SIS



Prior Year Cost: 1,535,805
Future Year Cost: 0
Total Project Cost: 8,036,369
LRTP: Page 3-9

Project Description: SKID HAZARD OVERLAY

Extra Description: ANTICIPATED NPV=\$7,258,112; B/C=2.1;1)LENGTHEN ON-RAMP ACCELERATION LANES (NORTHBOUND ON-RAMP FROM GATLIN BLVD.AND SOUTHBOUND ON-RAMP FROM ST. LUCIE W. BLVD.) TO COMPLY WITH CURRENT FDOT DESIGN STANDARDS;2)INSTALL A DYNAMIC MESSAGE (DMS) IN THE NORTHBOUND DIRECTION SOUTH OF GATLIN BOULEVARD INTERCHANGE;3)INSTALL CONVENTIONAL ROADWAY LIGHTING WITH

Lead Agency: MANAGED BY FDOT

From: NORTH OF GATLIN BLVD

County: ST. LUCIE

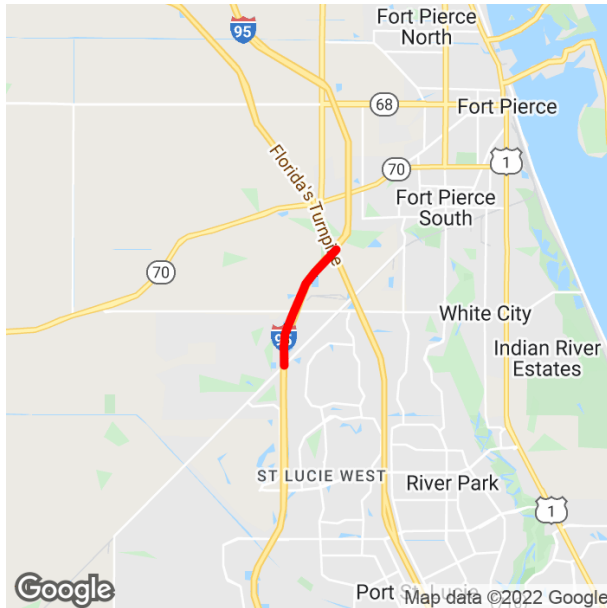
To: SOUTH OF ST. LUCIE WEST BLVD

Length: 2.967

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	ACSS	84,412	0	0	0	0	84,412
CST	ACSS	6,359,082	0	0	0	0	6,359,082
CST	DIH	28,138	28,932	0	0	0	57,070
		6,471,632	28,932				6,500,564

I-95 FROM GLADES CUT-OFF RD TO FLORIDA TURNPIKE
4491631 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 2.756

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: NORTH OF GLADES CUT-OFF RD

To: NORTH OF FLORIDA TURNPIKE

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DDR	662,903	0	0	0	0	662,903
PE	DIH	60,000	0	0	0	0	60,000
CST	ACNP	0	0	0	3,904,151	0	3,904,151
CST	DDR	0	0	0	527,061	0	527,061
CST	DIH	0	0	0	156,167	0	156,167
		722,903			4,587,379		5,310,282

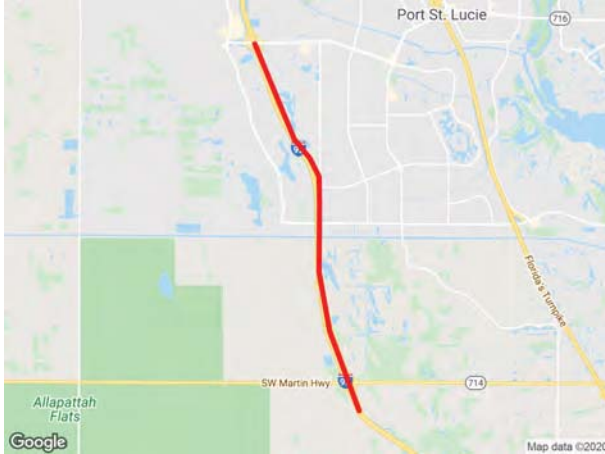
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 5,310,282

LRTP: Page 3-9

I-95 FROM MARTIN/ST. LUCIE COUNTY LINE TO OKEECHOBEE RD
4226816 SIS



Project Description: PD&E/EMO STUDY

Extra Description: R/W NEEDED

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 15.499

Phase Group: P D & E

From: SLC/MARTIN

To: SR-70/OKEECHOBEE RD

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PDE	ACNP	0	550,000	2,110,000	0	0	2,660,000
			550,000	2,110,000			2,660,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 2,660,000

LRTP: Page 8-3

I-95 ST. LUCIE SOUTHBOUND REST AREA
4499611 SIS

Project Description: REST AREA

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0.54

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: REST AREA

To: REST AREA

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DDR	0	0	0	930,917	0	930,917
PE	DIH	0	0	0	122,833	0	122,833
PE	DRA	0	0	0	1,199,061	0	1,199,061
					2,252,811		2,252,811

Prior Year Cost: 0
Future Year Cost: 21,953,085
Total Project Cost: 24,205,896
LRTP: Page 3-9

INTERSECTION LIGHTING RETROFIT IMPROVEMENT 4470031 Non-SIS



Project Description: LIGHTING

Extra Description: INTERSECTION LIGHTING RETROFIT IMPROVEMENT 25TH STREET @ EDWARDS ROAD/ CORTEZ BLVD/OKEECHOBEE RD/DELAWARE AVE./ORANGE AVE.; SR-A1A/SEAWAY DR @ BINNEY DR. GOES WITH FM# 447002.1

Lead Agency: MANAGED BY FDOT

From: VARIOUS LOCATIONS

County: ST. LUCIE

To: VARIOUS LOCATIONS

Length: 2.701

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

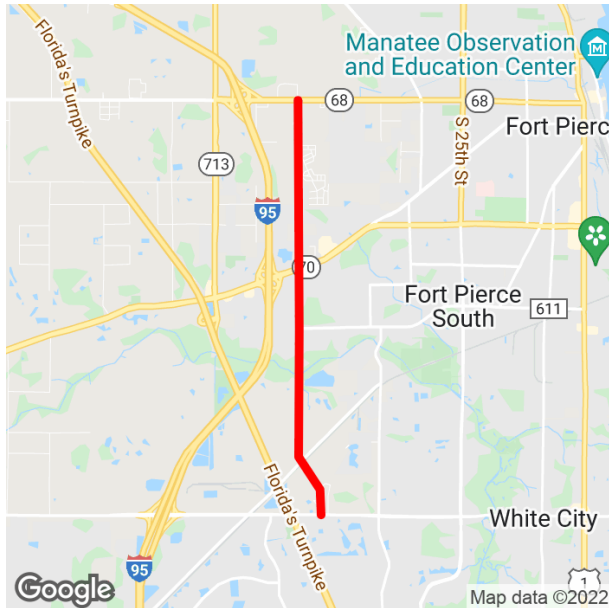
Phase	Fund Code	2023	2024	2025	2026	2027	Total
RRU	ACSS	41,877	0	0	0	0	41,877
CST	ACSS	0	336,684	0	0	0	336,684
		41,877	336,684				378,561

Prior Year Cost: 151,510

Future Year Cost: 0

Total Project Cost: 530,071

LRTP: Page 8-3

JENKINS RD FROM EDWARDS RD TO ORANGE AVE**4463311 Non-SIS****Project Description:** PD&E/EMO STUDY**Extra Description:** 2022 TPO PRIORITY #7 LFA WITH ST. LUCIE COUNTY IS R/W NEEDED**Lead Agency:** MANAGED BY FDOT**From:** EDWARDS RD**County:** ST. LUCIE**To:** ORANGE AVE**Length:** 2.128**Phase Group:** P D & E

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PDE	GFSU	667,925	0	0	0	0	667,925
PDE	LFP	0	1,000,000	0	0	0	1,000,000
PDE	SU	20,000	20,000	0	0	0	40,000
PDE	TRIP	104,900	1,000,000	0	0	0	1,104,900
		792,825	2,020,000				2,812,825

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 2,812,825****LRTP: Page 8-3**

KESTOR DR FROM DARWIN BOULEVARD TO BECKER RD
4489981 Non-SIS



Project Description: SIDEWALK

Extra Description: 2022 TAP PRIORITY #1

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: DARWIN BOULEVARD

To: BECKER RD

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	TALT	5,000	0	0	0	0	5,000
CST	LF	0	0	187,148	0	0	187,148
CST	TALT	0	0	497,046	0	0	497,046
CST	TALU	0	0	268,446	0	0	268,446
		5,000		952,640			957,640

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 957,640

LRTP: Page 8-11

KINGS HWY FROM 500 SOUTH OF OKEECHOBEE RD TO NORTH OF PICOS RD
2302566 SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: PE/ENGINEERING UNDER 230256-2 2012 TPO PRIORITY #2 1,550 FT OF PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT PH5202=LFA WITH ST LUCIE COUNTY; \$187,669 LF REC 3/1/17

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 2.2

Phase Group: RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

From: 500 SOUTH OF OKEECHOBEE RD

To: NORTH OF PICOS RD

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ROW	DDR	33,059	0	0	0	0	33,059
ROW	DS	0	7,000	0	0	0	7,000
ROW	SA	0	1,753,453	0	0	0	1,753,453
ROW	SU	36,941	133,052	0	0	0	169,993
		70,000	1,893,505				1,963,505

Prior Year Cost: 70,502,690

Future Year Cost: 0

Total Project Cost: 73,166,819

LRTP: Page 8-2

KINGS HWY FROM NORTH OF COMMERCIAL CIR TO NORTH OF ST. LUCIE BLVD

4383792 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5

Lead Agency: MANAGED BY FDOT

From: NORTH OF COMMERCIAL CIR

County: ST. LUCIE

To: NORTH OF ST. LUCIE BLVD

Length: 1.21

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

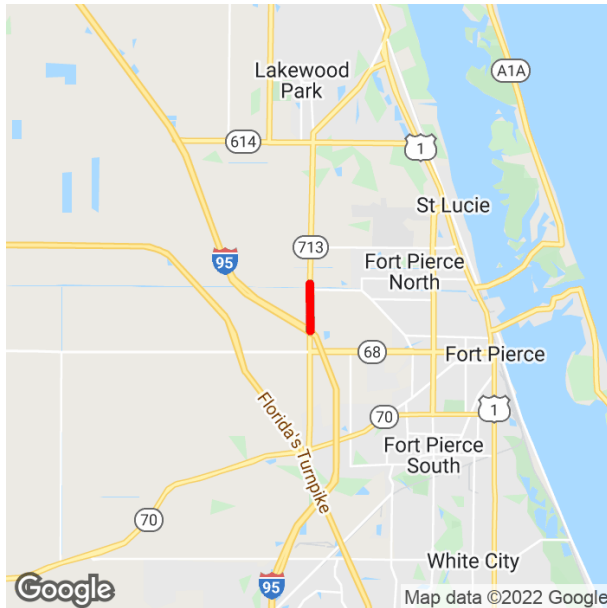
Phase	Fund Code	2023	2024	2025	2026	2027	Total
ROW	DDR	0	600	0	0	0	600
ROW	DDR	0	0	0	0	3,767,912	3,767,912
ROW	DS	0	0	1,000,000	0	2,438,156	3,438,156
ROW	SN	0	0	0	1,166,005	0	1,166,005
ROW	SU	363,993	277,699	87,000	0	0	728,692
		363,993	278,299	1,087,000	1,166,005	6,206,068	9,101,365

Prior Year Cost: 8,498,626

Future Year Cost: 0

Total Project Cost: 61,519,912

LRTP: Page 8-2

KINGS HWY FROM NORTH OF I-95 OVERPASS TO NORTH OF COMMERCIAL CIR**4383791 Non-SIS****Project Description:** ADD LANES & RECONSTRUCT**Extra Description:** 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5**Lead Agency:** MANAGED BY FDOT**From:** NORTH OF I-95 OVERPASS**County:** ST. LUCIE**To:** NORTH OF COMMERCIAL CIR**Length:** 1.4**Phase Group:** PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ROW	DDR	0	2,496,483	3,812,937	0	0	6,309,420
ROW	SA	0	0	0	6,000,000	4,344,156	10,344,156
ROW	SN	0	0	135,047	0	0	135,047
ROW	SU	304,523	0	50,000	0	0	354,523
		304,523	2,496,483	3,997,984	6,000,000	4,344,156	17,143,146

Prior Year Cost: 8,498,626**Future Year Cost: 0****Total Project Cost: 61,519,912****LRTP: Page 8-2**

KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS

2302567 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: PE/ENGINEERING UNDER 230256-2 2013 TPO PRIORITY #1 CONCRETE AT THE INTERSECTION OF SR-68/ORANGE AVENUE

Lead Agency: MANAGED BY FDOT

From: NORTH OF PICOS RD

County: ST. LUCIE

To: NORTH OF I-95 OVERPASS

Length: 1.217

Phase Group: RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ROW	DS	0	205,832	0	0	0	205,832
		205,832					205,832

Prior Year Cost: 70,502,690

Future Year Cost: 0

Total Project Cost: 73,166,819

LRTP: Page 8-2

KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS**4380411 Non-SIS****Project Description:** LANDSCAPING**Extra Description:** STANDALONE DEPENDENT PROJECT FOR 230256-7**Lead Agency:** MANAGED BY FDOT**From:****County:** ST. LUCIE**To:****Length:** 1.576**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	DDR	0	736,047	0	0	0	736,047
CST	DIH	0	37,746	0	0	0	37,746
		773,793					773,793

Prior Year Cost: 149,220**Future Year Cost: 0****Total Project Cost: 923,013****LRTP: Page 8-2**

KINGS HWY FROM SOUTH OF OKEECHOBEE RD TO NORTH OF PICOS RD**2302568 Non-SIS****Project Description:** LANDSCAPING**Extra Description:** STANDALONE DEPENDENT PROJECT FOR 230256-6**Lead Agency:** MANAGED BY FDOT**From:** SOUTH OF OKEECHOBEE RD**County:** ST. LUCIE**To:** NORTH OF PICOS RD**Length:** 1.397**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	DDR	0	454,772	0	0	0	454,772
CST	DIH	0	40,020	0	0	0	40,020
		494,792					494,792

Prior Year Cost: 70,502,690**Future Year Cost: 0****Total Project Cost: 73,166,819****LRTP: Page 8-2**

KINGS HWY NORTH OF I-95 OVERPASS TO SOUTH OF ANGLE RD
4383794 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES, PD&E UNDER 230256-5, DESIGN & ROW UNDER FM# 438379.1

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0.97

Phase Group: CONSTRUCTION

From: NORTH OF I-95 OVERPASS

To: SOUTH OF ANGLE RD

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	DDR	0	0	0	0	11,898,957	11,898,957
CST	DIH	0	0	0	0	116,421	116,421
CST	DS	0	0	0	0	9,000,000	9,000,000
CST	SA	0	0	0	0	3,000,000	3,000,000
CST	SU	0	0	0	0	2,761,397	2,761,397
						26,776,775	26,776,775

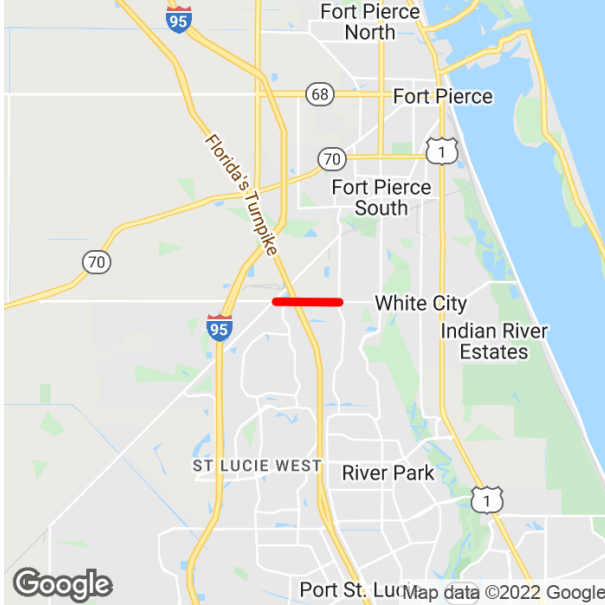
Prior Year Cost: 8,498,626

Future Year Cost: 0

Total Project Cost: 61,519,912

LRTP: Page 8-2

MIDWAY RD FROM GLADES CUT OFF RD TO SELVITZ RD
2314403 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2022 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES LFA WITH ST. LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 REC FR ST. LUCIE CO. BCC FOR 1.65M ON 10/7/14 FOR PD&E. THIS IS A CAT2 CHECK REC 1/25/2017 FROM ST. LUCIE CO. \$2,108,000 PH32/37

Lead Agency: MANAGED BY FDOT

From: GLADES CUT OFF RD

County: ST. LUCIE

To: SELVITZ RD

Length: 1.577

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ROW	SA	0	494,625	0	0	0	494,625
ROW	SU	0	973,875	0	0	0	973,875
		1,468,500					1,468,500

Prior Year Cost: 4,851,546

Future Year Cost: 0

Total Project Cost: 29,891,313

LRTP: Page 8-2

MIDWAY RD FROM WEST OF JENKINS RD TO SELVITZ RD

2314405 Non-SIS



Prior Year Cost: 4,851,546
Future Year Cost: 0
Total Project Cost: 29,891,313
LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2022 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES. BASED ON PD&E COMPLETED UNDER 231440-3 DESIGN AND RIGHT OF WAY ON 231440-3 56-01: UTILITIES RELOCATION 56-02: UWHCA WITH CITY OF PORT ST. LUCIE

Lead Agency: MANAGED BY FDOT

From:

County: ST. LUCIE

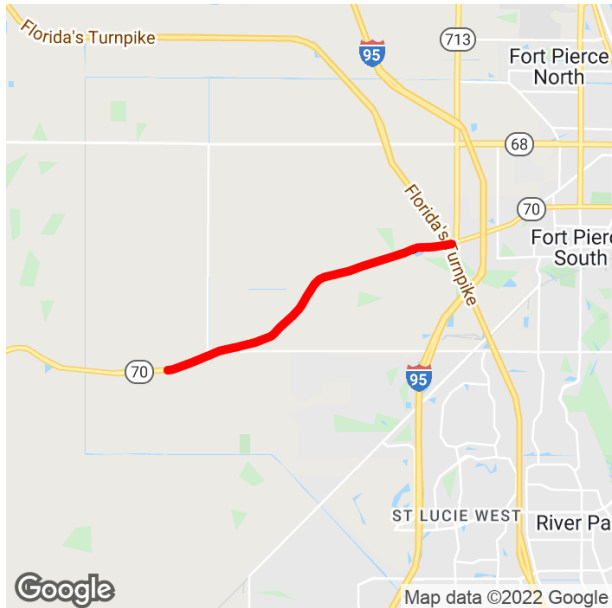
To:

Length: 0.785

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
RRU	LF	0	0	0	542,148	0	542,148
RRU	SU	0	0	50,000	0	0	50,000
CST	CIGP	0	0	0	6,819,704	0	6,819,704
CST	LF	0	0	0	7,445,036	0	7,445,036
CST	SA	0	0	0	4,882,592	104,150	4,986,742
CST	SU	0	0	0	2,879,832	0	2,879,832
CST	TRIP	0	0	0	847,805	0	847,805
				50,000	23,417,117	104,150	23,571,267

OKEECHOBEE RD FROM IDEAL HOLDING RD TO SOUTH ROCK RD
4476531 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 7.858

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: IDEAL HOLDING RD

To: SOUTH ROCK RD

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	ACNR	0	0	7,883,602	0	0	7,883,602
CST	DDR	0	0	1,142,416	0	0	1,142,416
CST	DIH	0	0	40,269	40,616	0	80,885
				9,066,287	40,616		9,106,903

Prior Year Cost: 1,359,904

Future Year Cost: 0

Total Project Cost: 10,466,807

LRTP: Page 3-9

OLEANDER AVE FROM SOUTH MARKET AVE TO EDWARDS RD
4480661 Non-SIS



Project Description: SIDEWALK

Extra Description: FOREST GROVE MIDDLE SCHOOL SAFE ROUTES TO SCHOOL; LAP WITH ST LUCIE COUNTY

Lead Agency: MANAGED BY FDOT

From: SOUTH MARKET AVE

County: ST. LUCIE

To: EDWARDS RD

Length: 1.326

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	SR2T	0	0	5,000	0	0	5,000
				5,000			5,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 5,000

LRTP: Page 8-11

ORANGE AVE FROM KINGS HWY TO EAST OF I-95 SB RAMP
4461681 SIS



Prior Year Cost: 55,918
Future Year Cost: 0
Total Project Cost: 1,159,848
LRTP: Page 8-3

Project Description: INTERCHANGE - ADD LANES

Extra Description: ADD EB RIGHT TURN LANE FROM ORANGE AVE/SR-68 TO I-95 SB ON-RAMP & ADD WB RIGHT-TURN LANE FR ORANGE AVE/SR-68 TO NB KINGS HWY/SR-713. NB & WB PROTECTED RIGHT TURN PHASES TO BE ADDED AT INTERSECTION OF ORANGE AVE/SR-68 AND KINGS HWY/ SR-713. EB TO SB ON-RAMP ENTRANCE TO BE RELOCATED TO THE EXISTING SIGNALIZED INTERSECTION FOR THE WB TO SB (SEE WP45)

Lead Agency: MANAGED BY FDOT

From: KINGS HWY

County: ST. LUCIE

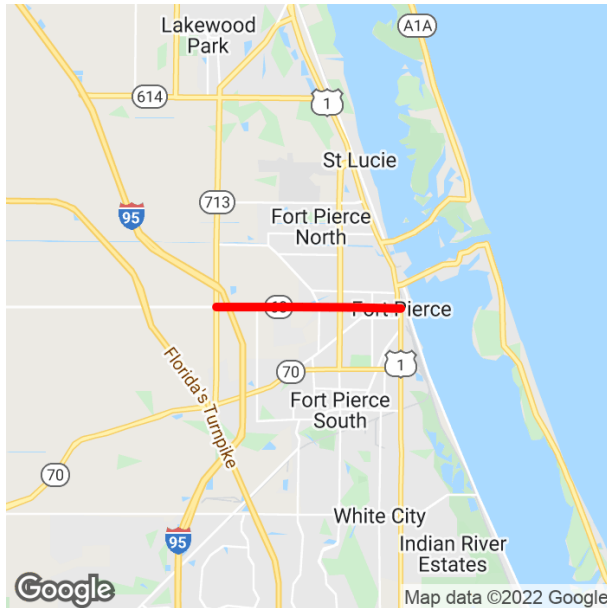
To: EAST OF I-95 SB RAMP

Length: 0.646

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	ACFP	0	541,608	24,423	0	0	566,031
ROW	ACFP	0	0	382,386	0	0	382,386
ROW	DDR	0	0	145,513	0	0	145,513
ENV	ACFP	0	10,000	0	0	0	10,000
			551,608	552,322			1,103,930

ORANGE AVE FROM KINGS HWY TO US-1
4496961 Non-SIS



Project Description: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description: 2022 TPO CMP PRIORITY #3 INCLUDES SOUTH 7TH STREET FROM SR-68/ORANGE AVE TO AVE A INSTALL FIBER OPTIC CABLE, TRAFFIC CAMERAS/VIDEO DETECTORS AND ADAPTIVE SIGNAL CONTROL AT SIGNALIZED INTERSECTIONS NO R/W NEEDED

Lead Agency: MANAGED BY FDOT

From: KINGS HWY

County: ST. LUCIE

To: US-1

Length: 4.187

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DDR	0	0	0	0	320,627	320,627
PE	DIH	0	0	0	0	25,650	25,650
						346,277	346,277

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 346,277

LRTP: Page 8-11

ORANGE AVE FROM NORTH 32ND ST TO WEST OF US-1
4461691 Non-SIS



Project Description: RESURFACING

Extra Description: 52-02: LFA FOR PATTERNED PAVT & DECORATIVE LIGHTING - WITH CITY OF FORT PIERCE

Lead Agency: MANAGED BY FDOT

From: NORTH 32ND ST

County: ST. LUCIE

To: WEST OF US-1

Length: 1.915

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	DDR	0	2,545,840	0	0	0	2,545,840
CST	DIH	0	129,571	0	0	0	129,571
CST	DS	0	813,621	0	0	0	813,621
CST	LF	0	177,594	0	0	0	177,594
CST	SN	0	953,146	0	0	0	953,146
		4,619,772					4,619,772

Prior Year Cost: 550,609

Future Year Cost: 0

Total Project Cost: 5,170,381

LRTP: Page 3-9

OUTFALL FOR VIRGINIA AVE 4417151 SIS



Project Description: DRAINAGE IMPROVEMENTS

Extra Description: OUTFALL WILL BE ROUTED FROM CANAL 7D (CITY CANAL EAST OF OLEANDER BLVD) ALONG VIRGINIA AVE, SOUTH ON SR-5/US-1 AND THEN EAST THROUGH INDIAN HILLS DR TO ULTIMATELY OUTFALL INTO THE SAND MINE LAKE

Lead Agency: MANAGED BY FDOT

From: OLEANDER BLVD

County: ST. LUCIE

To: INDIAN HILLS DR

Length: 0.177

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
RRU	SA	0	0	0	0	50,000	50,000
CST	DS	0	0	0	0	236,205	236,205
CST	SA	0	0	0	0	6,068,242	6,068,242
						6,354,447	6,354,447

Prior Year Cost: 912,387

Future Year Cost: 32,365

Total Project Cost: 7,299,199

LRTP: Page 3-9

PORT ST. LUCIE BLVD FROM BECKER RD TO PAAR DR
4317523 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2022 TPO PRIORITY #3 WIDENING FROM 2 TO 4 LANES

Lead Agency: MANAGED BY FDOT

From: BECKER RD

County: ST. LUCIE

To: PAAR DR

Length: 1.119

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ROW	SU	585,465	385,598	0	0	0	971,063
		585,465	385,598				971,063

Prior Year Cost: 6,521,844

Future Year Cost: 0

Total Project Cost: 24,028,578

LRTP: Page 8-2

PORT ST. LUCIE BLVD FROM PAAR DR TO DARWIN BLVD
4317522 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES CONSTRUCTION SPLIT OUT TO SEG 5 AND 6 PH43 INCLUDES \$121 TO COVER RECORDING FEES LFA WITH CITY OF PORT ST. LUCIE

Lead Agency: MANAGED BY FDOT

From: PAAR DR

County: ST. LUCIE

To: DARWIN BLVD

Length: 1.946

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	LF	131,977	0	0	0	0	131,977
		131,977					131,977

Prior Year Cost: 6,521,844

Future Year Cost: 0

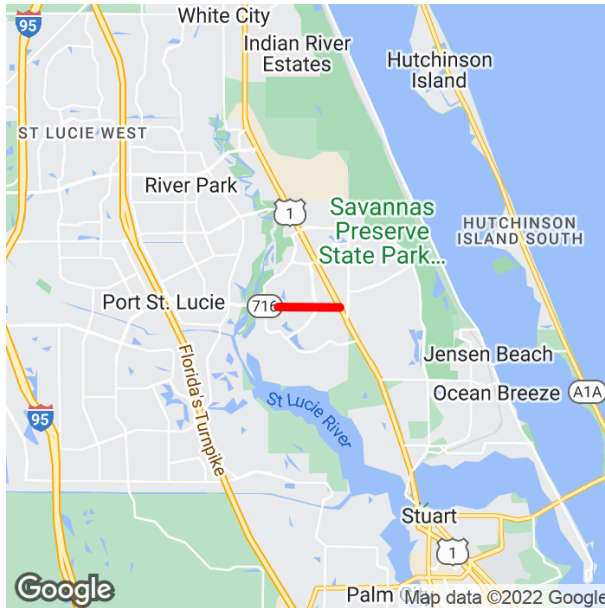
Total Project Cost: 24,028,578

LRTP: Page 8-2

PORT ST. LUCIE BLVD FROM SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD**4317525 Non-SIS****Prior Year Cost: 6,521,844****Future Year Cost: 0****Total Project Cost: 24,028,578****LRTP: Page 8-2****Project Description:** ADD LANES & RECONSTRUCT**Extra Description:** 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OF WAY ON 431752-2 LFA WITH CITY OF PORT ST LUCIE 56-02 LF UWHCA 62-03 LF FOR CEI FOR UWHCA CITY OF PORT ST LUCIE**Lead Agency:** MANAGED BY FDOT**From:** SOUTH OF PAAR DR**County:** ST. LUCIE**To:** SOUTH OF ALCANTARRA BLVD**Length:** 1.076**Phase Group:** RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
RRU	LF	0	1,807,473	0	0	0	1,807,473
CST	CIGP	0	0	3,449,137	0	0	3,449,137
CST	LF	0	33,782	0	0	0	33,782
CST	LFP	0	0	4,525,138	0	0	4,525,138
CST	SU	0	0	2,993,731	0	0	2,993,731
CST	TRIP	0	0	1,972,012	64,948	0	2,036,960
CST	TRWR	0	0	1,557,473	0	0	1,557,473
			1,841,255	14,497,491	64,948		16,403,694

PORT ST.LUCIE BLVD FROM WEST OF SE SHELTER DR TO US-1
4463761 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 1.543

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: WEST OF SE SHELTER DR

To: US-1

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DIH	18,135	0	0	0	0	18,135
CST	ACNR	0	0	430,305	0	0	430,305
CST	DDR	0	0	782,372	0	0	782,372
CST	DIH	0	0	0	91,814	0	91,814
CST	SA	0	0	1,604,153	0	0	1,604,153
		18,135		2,816,830	91,814		2,926,779

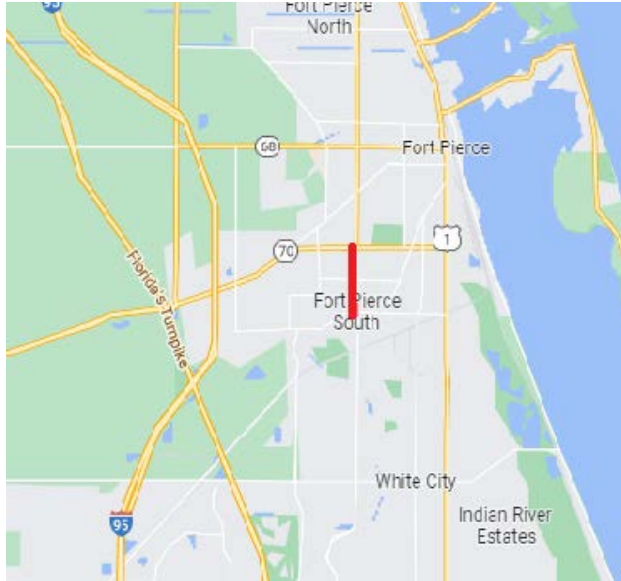
Prior Year Cost: 416,958

Future Year Cost: 0

Total Project Cost: 3,343,737

LRTP: Page 3-9

S 25TH ST FROM NORTH OF EDWARDS RD TO NORTH OF VIRGINIA AVE
4461701 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 1.024

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: NORTH OF EDWARDS RD

To: NORTH OF VIRGINIA AVE

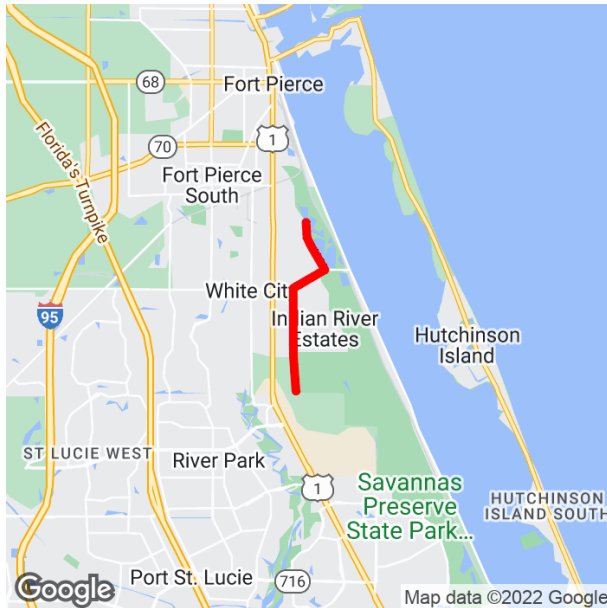
Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	DDR	0	1,967,250	0	0	0	1,967,250
CST	DS	0	380,355	0	0	0	380,355
CST	SA	0	344,269	0	0	0	344,269
			2,691,874				2,691,874

Prior Year Cost: 434,237

Future Year Cost: 0

Total Project Cost: 3,126,111

LRTP: Page 3-9

SAVANNAS PRESERVE STATE PARK FROM LENNARD RD TO SAVANNAS RECREATION AREA**4399993 Non-SIS****Project Description:** BIKE PATH/TRAIL**Extra Description:** SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1**Lead Agency:** MANAGED BY FDOT**From:** LENNARD RD**County:** ST. LUCIE**To:** SAVANNAS RECREATION AREA**Length:** 4.171**Phase Group:** RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ROW	DDR	0	27,580	0	0	0	27,580
CST	DIH	105,317	0	0	0	0	105,317
CST	TLWR	2,988,359	0	0	0	0	2,988,359
		3,093,676	27,580				3,121,256

Prior Year Cost: 206,650**Future Year Cost: 0****Total Project Cost: 10,941,058****LRTP: Page 8-3**

SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD**4399992 Non-SIS****Project Description:** BIKE PATH/TRAIL**Extra Description:** SUNTRAIL FY2017 PD&E PHASE 1, DESIGN ON 439999-1**Lead Agency:** MANAGED BY FDOT**From:** WALTON RD**County:** ST. LUCIE**To:** LENNARD RD**Length:** 0**Phase Group:** CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	DIH	31,655	32,549	0	0	0	64,204
CST	DS	300,000	0	0	0	0	300,000
CST	TLWR	7,248,948	0	0	0	0	7,248,948
		7,580,603	32,549				7,613,152

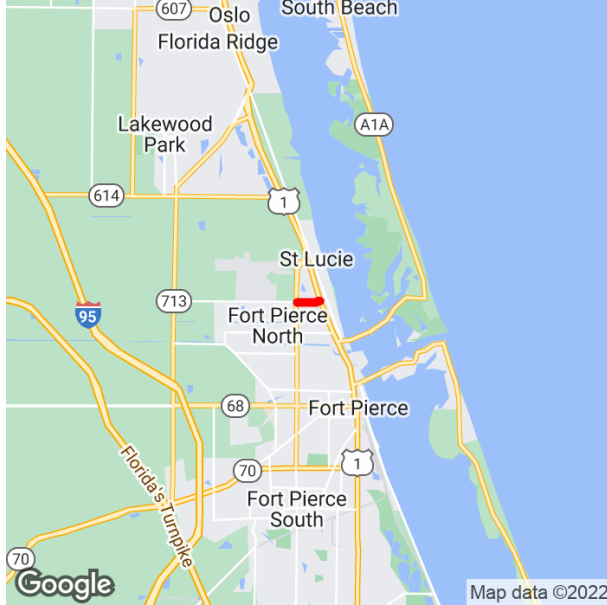
Prior Year Cost: 206,650**Future Year Cost: 0****Total Project Cost: 10,941,058****LRTP: Page 8-2**

SELVITZ RD FROM NORTHWEST FLORESTA DR TO NORTHWEST BAYSHORE BLVD**4460741 Non-SIS****Project Description:** BIKE LANE/SIDEWALK**Extra Description:** 2020 TPO TAP PRIORITY #1 LAP WITH CITY OF PORT ST LUCIE**Lead Agency:** MANAGED BY FDOT**From:** NORTHWEST FLORESTA DR**County:** ST. LUCIE**To:** NORTHWEST BAYSHORE BLVD**Length:** 0.482**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	GFSU	17,131	0	0	0	0	17,131
CST	LF	103,183	0	0	0	0	103,183
CST	TALT	79,556	0	0	0	0	79,556
CST	TALU	265,963	0	0	0	0	265,963
		465,833					465,833

Prior Year Cost: 5,000**Future Year Cost: 0****Total Project Cost: 475,833****LRTP: Page 8-2**

ST. LUCIE BLVD FROM EAST OF N 25 ST TO WEST OF US-1
4484491 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0.523

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: EAST OF N 25 ST

To: WEST OF US-1

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DDR	125,540	0	0	0	0	125,540
PE	DIH	10,359	10,359	0	0	0	20,718
CST	DDR	0	0	0	98,528	0	98,528
CST	DIH	0	0	0	34,774	0	34,774
CST	DS	0	0	0	561,918	0	561,918
		135,899	10,359		695,220		841,478

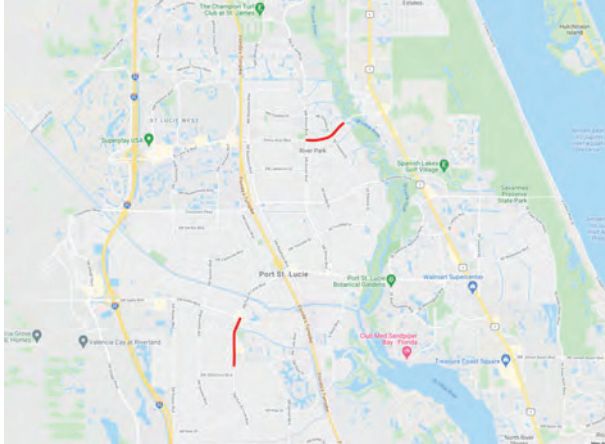
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 841,478

LRTP: Page 3-9

TSM&O VARIOUS LOCATIONS 4481341 Non-SIS



Project Description: ITS COMMUNICATION SYSTEM

Extra Description: 2021 ST LUCIE TPO CMP PRIORITY #3, 4 AND 5; INSTALLATION OF FIBER OPTIC CABLE INCLUDING CONDUITS, PULL BOXES, TRAFFIC CAMERAS, ADAPTIVE TRAFFIC SIGNAL CONTROL AND OTHER COMPONENTS THAT WILL BE NECESSARY FOR THE CONVERSION OF THE EXISTING TRAFFIC SYSTEM ... FOR LIMITS (SEE WP45)

Lead Agency: MANAGED BY FDOT

From: VARIOUS LOCATIONS

County: ST. LUCIE

To: VARIOUS LOCATIONS

Length: 1.182

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	GFSU	5,000	0	0	0	0	5,000
CST	GFSU	310,526	0	0	0	0	310,526
		315,526					315,526

Prior Year Cost: 0

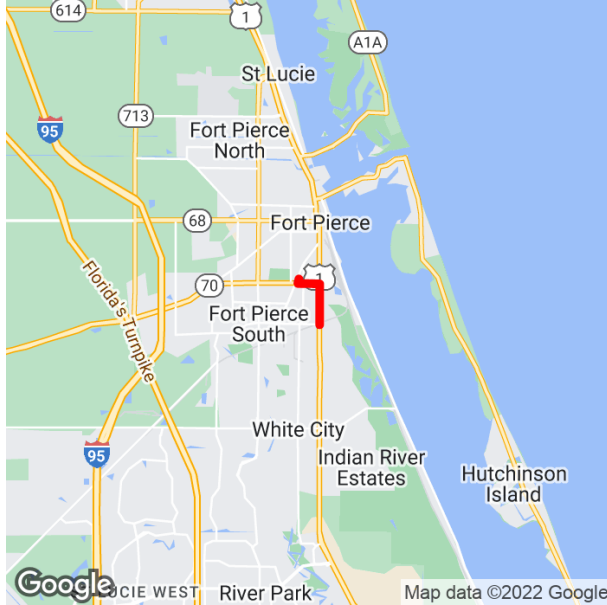
Future Year Cost: 0

Total Project Cost: 315,526

LRTP: Page 8-11

US HIGHWAY 1 FROM EDWARDS RD TO TENNESSEE AVE

4417141 SIS



Prior Year Cost: 1,251,458
Future Year Cost: 0
Total Project Cost: 11,186,943
LRTP: Page 3-9

Project Description: DRAINAGE IMPROVEMENTS

Extra Description: DRAINAGE/STORM WATER UPGRADES RESURFACING ON PHASE 52-02 INCLUDING: INTERSECTION LIGHTING RETROFIT. UPGRADE PEDESTRIAN SIGNALS TO COUNTDOWN AT THE FOLLOWING INTERSECTIONS: EDWARDS ROAD, EMIL AVE. GARDENIA AVE. AND VIRGINIA AVE

Lead Agency: MANAGED BY FDOT

From: EDWARDS RD

County: ST. LUCIE

To: TENNESSEE AVE

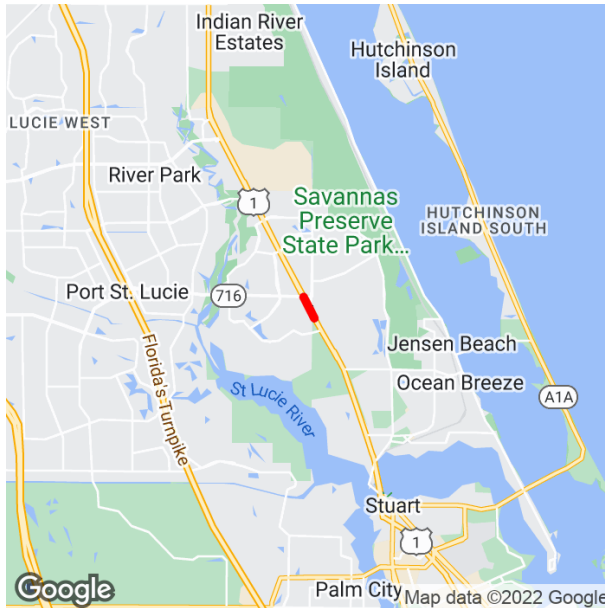
Length: 1.124

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ROW	DIH	150,000	0	0	0	0	150,000
CST	ACNR	0	0	0	1,993,755	0	1,993,755
CST	DDR	0	0	0	269,157	0	269,157
CST	DIH	0	0	0	79,750	0	79,750
CST	SA	0	0	0	7,442,823	0	7,442,823
		150,000			9,785,485		9,935,485

US HIGHWAY 1 FROM MARTIN/ST. LUCIE COUNTY LINE TO SE PORT ST. LUCIE BLVD

4476521 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0.605

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: MARTIN/ST. LUCIE COUNTY LINE

To: SE PORT ST. LUCIE BLVD

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	DIH	0	0	57,208	0	0	57,208
CST	DS	0	0	1,564,202	0	0	1,564,202
				1,621,410			1,621,410

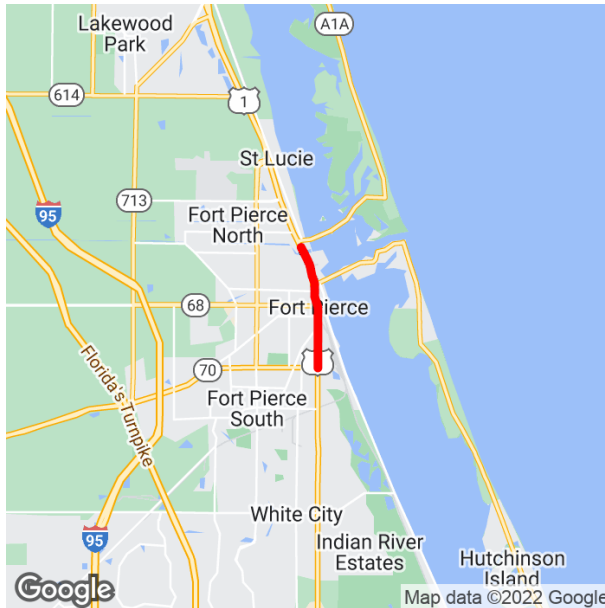
Prior Year Cost: 425,833

Future Year Cost: 0

Total Project Cost: 2,047,243

LRTP: Page 3-9

US HIGHWAY 1 FROM NORTH OF VIRGINIA AVE TO SUNNY LANE
4461091 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 2.963

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

From: NORTH OF VIRGINIA AVE

To: SUNNY LANE

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	ACNR	1,435,463	0	0	0	0	1,435,463
CST	DDR	4,417,131	0	0	0	0	4,417,131
CST	DIH	86,917	18,191	0	0	0	105,108
		5,939,511	18,191				5,957,702

Prior Year Cost: 1,148,016

Future Year Cost: 0

Total Project Cost: 7,105,718

LRTP: Page 3-9

US HIGHWAY 1 FROM SOUTH OF JUANITA AVE TO NORTH OF KINGS HWY
4484501 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 5.836

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: SOUTH OF JUANITA AVE

To: NORTH OF KINGS HWY

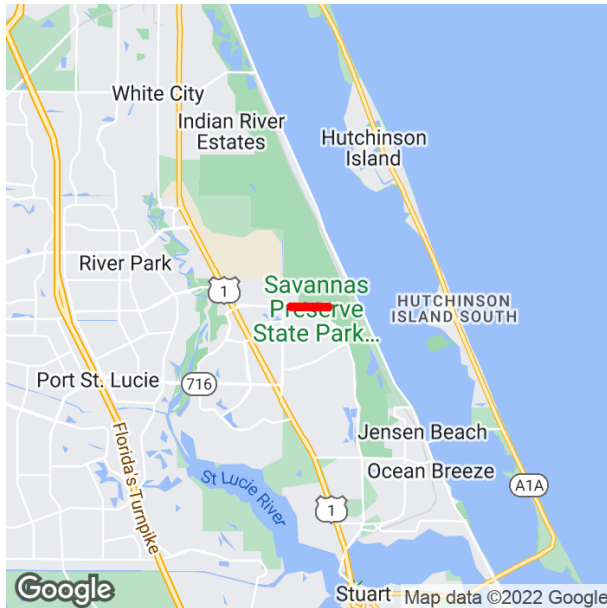
Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DDR	1,022,640	0	0	0	0	1,022,640
PE	DIH	72,609	72,609	0	0	0	145,218
CST	DDR	0	0	0	3,608,073	0	3,608,073
CST	DIH	0	0	0	45,138	46,550	91,688
CST	DS	0	0	0	6,728,676	0	6,728,676
		1,095,249	72,609		10,381,887	46,550	11,596,295

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 11,596,295

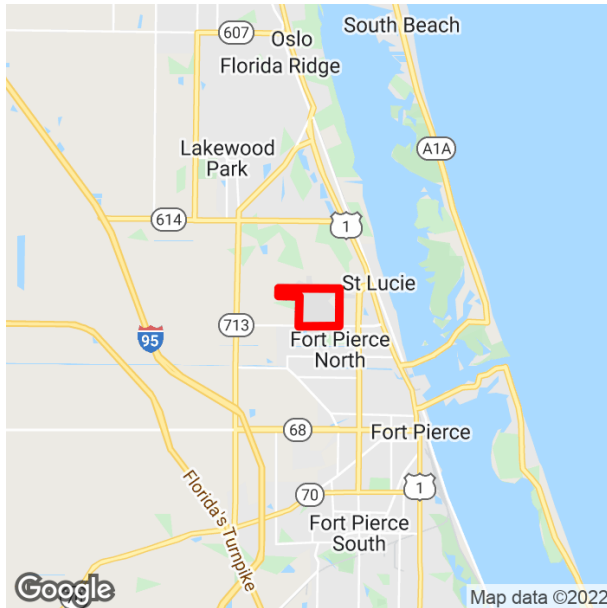
LRTP: Page 3-9

WALTON RD FROM 800 FEET EAST OF LENNARD RD TO GREEN RIVER PARKWAY**4483081 Non-SIS****Project Description:** SIDEWALK**Extra Description:** 2022 TPO TAP PRIORITY #1 CONSTRUCTION OF SIDEWALK, ELEVATED PEDESTRIAN BOARDWALK LAP WITH ST LUCIE COUNTY**Lead Agency:** MANAGED BY FDOT**From:** 800 FEET EAST OF LENNARD RD**County:** ST. LUCIE**To:** GREEN RIVER PARKWAY**Length:** 0.946**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	LF	0	891,990	0	0	0	891,990
CST	TALT	0	444,371	0	0	0	444,371
CST	TALU	0	290,759	0	0	0	290,759
			1,627,120				1,627,120

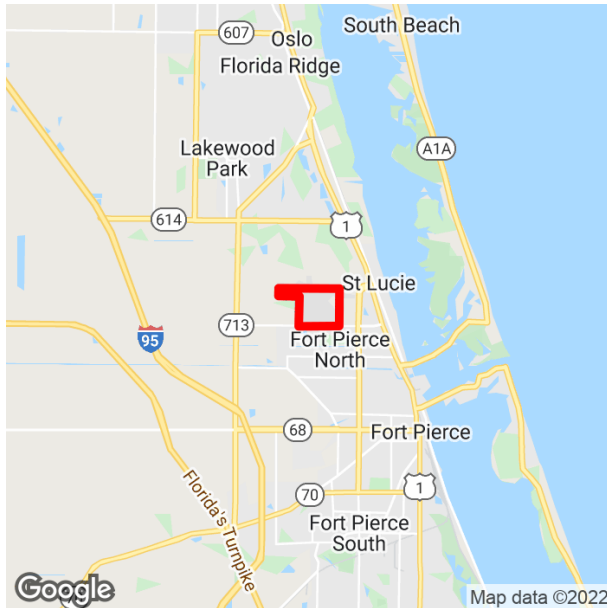
Prior Year Cost: 5,000**Future Year Cost: 0****Total Project Cost: 1,632,120****LRTP: Page 8-11**

C.2 AVIATION

TREASURE COAST AIRPORT- CONSTRUCT SOUTHSIDE ROADWAY EXTENSION**4480781 Non-SIS****Project Description:** AVIATION PRESERVATION PROJECT**Lead Agency:** RESPONSIBLE AGENCY NOT AVAILABLE**From:****To:****County:** ST. LUCIE**Length:** 0**Phase Group:** CAPITAL

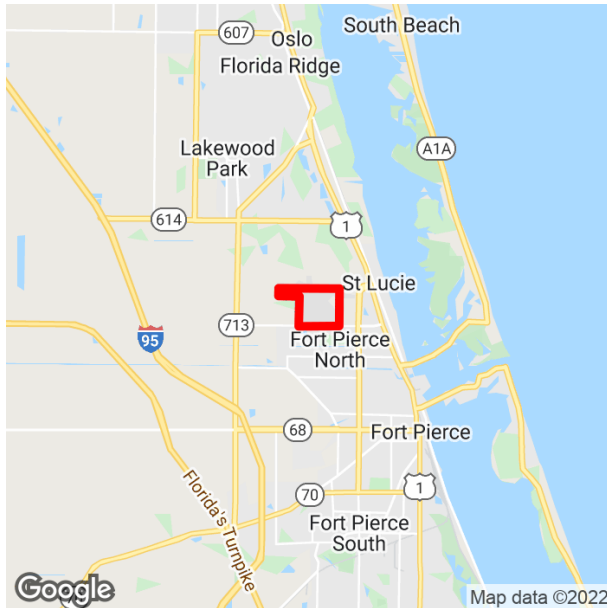
Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	DPTO	192,000	0	0	0	0	192,000
CAP	LF	48,000	0	0	0	0	48,000
		240,000					240,000

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 240,000****LRTP: Page 3-9**

TREASURE COAST INTERNATIONAL AIRPORT - CONSTRUCT TAXIWAY**4480791 Non-SIS****Project Description:** AVIATION PRESERVATION PROJECT**Extra Description:** CONSTRUCTION PHASE TAXIWAY E REALIGNMENT TAXIWAY C4 AND C5 DEMOLITION**Lead Agency:** RESPONSIBLE AGENCY NOT AVAILABLE**From:****To:****County:** ST. LUCIE**Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	DPTO	110,000	0	0	0	0	110,000
CAP	FAA	1,980,000	0	0	0	0	1,980,000
CAP	LF	110,000	0	0	0	0	110,000
		2,200,000					2,200,000

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 2,200,000****LRTP: Page 3-9**

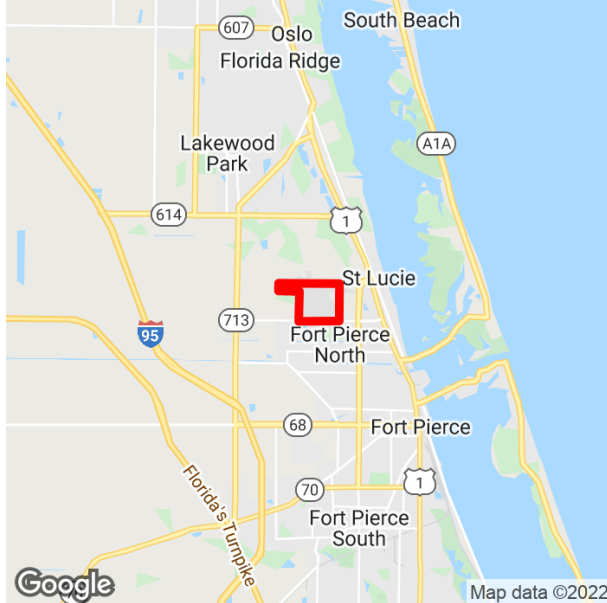
TREASURE COAST INTERNATIONAL AIRPORT TAXIWAY REALIGNMENT PROJECTS**4480811 Non-SIS****Project Description:** AVIATION PRESERVATION PROJECT**Extra Description:** BRAVO & CHARLIE (DESIGN)**Lead Agency:** RESPONSIBLE AGENCY NOT**From:**

AVAILABLE

To:**County:** ST. LUCIE**Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	DDR	12,500	0	0	0	0	12,500
CAP	LF	12,500	0	0	0	0	12,500
		25,000					25,000

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 25,000****LRTP: Page 3-9**

ST. LUCIE COUNTY INTERNATIONAL AIRPORT
4480951 Non-SIS

Project Description: AVIATION SAFETY PROJECT

Extra Description: GENERATOR AND TERMINAL GENERATOR (CONSTRUCTION)

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

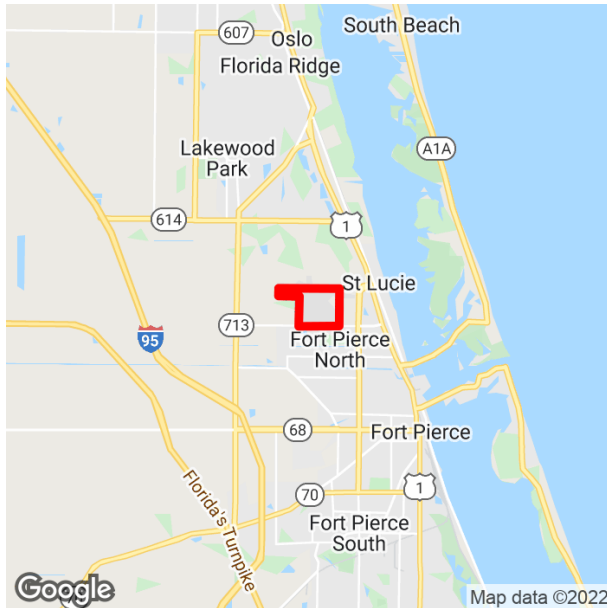
To:
County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	DPTO	360,000	0	0	0	0	360,000
CAP	LF	90,000	0	0	0	0	90,000
		450,000					450,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 450,000
LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT AEROWEST TAXIWAY (CONSTRUCTION)**4481151 Non-SIS****Project Description:** AVIATION CAPACITY PROJECT**Lead Agency:** RESPONSIBLE AGENCY NOT**From:**

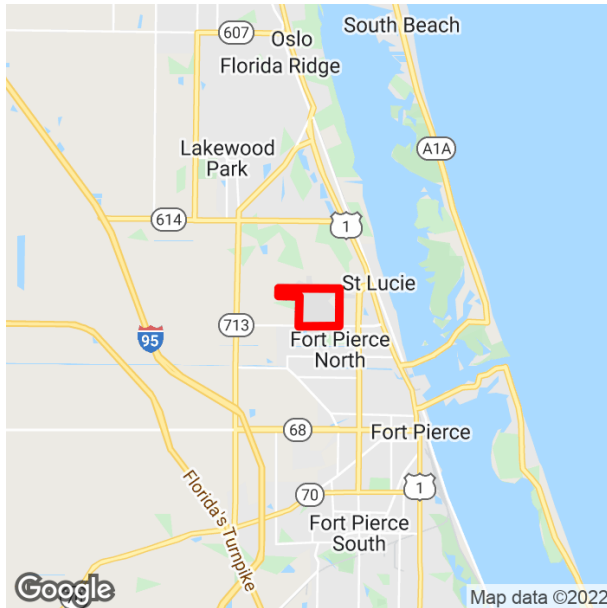
AVAILABLE

To:**County:** ST. LUCIE**Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	DPTO	0	1,200,000	1,200,000	0	0	2,400,000
CAP	LF	0	300,000	300,000	0	0	600,000
			1,500,000	1,500,000			3,000,000

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 3,000,000****LRTP: Page 3-9**

TREASURE COAST INTERNATIONAL AIRPORT TAXIWAY REALIGNMENT B AND C DEMO
4496171 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Extra Description: CONSTRUCTION

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From:

To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

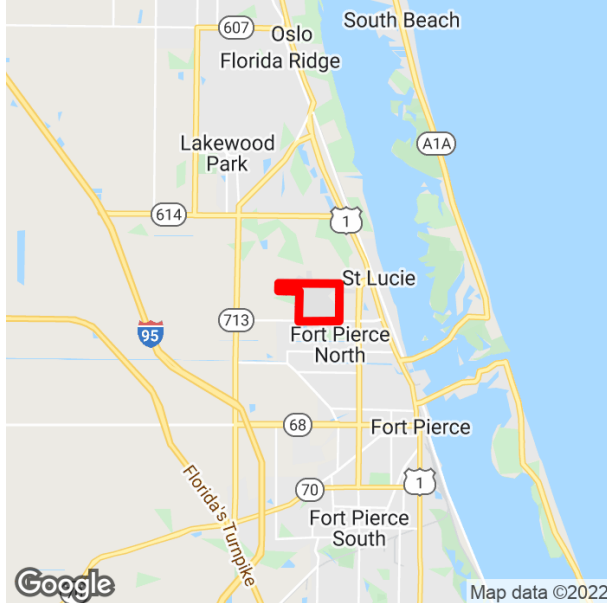
Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	DPTO	0	960,000	0	0	0	960,000
CAP	LF	0	240,000	0	0	0	240,000
		1,200,000					1,200,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,200,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT WEST COMMERCE PARK TAXIWAY**4496341 Non-SIS****Project Description:** AVIATION CAPACITY PROJECT**Extra Description:** (DESIGN)**Lead Agency:** RESPONSIBLE AGENCY NOT AVAILABLE**From:****To:****County:** ST. LUCIE**Length:** 0**Phase Group:** CAPITAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	DPTO	0	280,000	0	0	0	280,000
CAP	LF	0	70,000	0	0	0	70,000
		350,000					350,000

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 350,000****LRTP: Page 3-9**

C.3 TRANSIT PROJECTS

ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS

4071853 Non-SIS

Prior Year Cost: 545,502

Future Year Cost: 0

Total Project Cost: 1,240,794

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**

County: ST. LUCIE

To:

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DU	62,915	66,061	0	0	0	128,976
OPS	LF	62,915	66,061	0	0	0	128,976
		125,830	132,122				257,952

ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS

4071855 Non-SIS

Prior Year Cost: 545,502

Future Year Cost: 0

Total Project Cost: 1,240,794

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**

County: ST. LUCIE

To:

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DU	0	0	69,364	72,832	76,474	218,670
OPS	LF	0	0	69,364	72,832	76,474	218,670
				138,728	145,664	152,948	437,340

ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE

4071873 Non-SIS

Prior Year Cost: 3,366,788

Future Year Cost: 0

Total Project Cost: 11,542,216

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE

Extra Description: BILL (SB2502) SIGNED BY THE GOVERNOR ON 6/2/2021 NO MATCH REQUIREMENT FOR FY22 BLOCK GRANT FUNDS

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**

County: ST. LUCIE

To:

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DDR	0	713,038	0	0	0	713,038
OPS	DPTO	769,939	80,000	0	0	0	849,939
OPS	LF	769,939	793,038	0	0	0	1,562,977
		1,539,878	1,586,076				3,125,954

**ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE
4071874 Non-SIS**

Prior Year Cost: 3,366,788
Future Year Cost: 0
Total Project Cost: 11,542,216
LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DDR	0	0	736,829	841,334	866,574	2,444,737
OPS	DPTO	0	0	80,000	0	0	80,000
OPS	LF	0	0	816,829	841,334	866,574	2,524,737
				1,633,658	1,682,668	1,733,148	5,049,474

PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS

4134941 Non-SIS

Prior Year Cost: 33,774,273

Future Year Cost: 0

Total Project Cost: 45,874,273

LRTP: Page 3-9

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE NON-BUDGET REVENUE

Lead Agency: MANAGED BY ST. LUCIE COA

From:

County: ST. LUCIE

To:

Length: 0

Phase Group: OPERATIONS, CAPITAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	FTA	810,000	810,000	810,000	810,000	810,000	4,050,000
CAP	FTA	1,610,000	1,610,000	1,610,000	1,610,000	1,610,000	8,050,000
		2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	12,100,000

PSL UZA - PSL COUNTY SECT 5339 CAPITAL FOR BUS & BUS FACILITIES

4345481 Non-SIS

Prior Year Cost: 1,854,114

Future Year Cost: 0

Total Project Cost: 3,229,114

LRTP: Page 3-9

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16.
CAPITAL FOR FIXED ROUTE NON-BUDGET REVENUE

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**

County: ST. LUCIE

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	FTA	275,000	275,000	275,000	275,000	275,000	1,375,000
		275,000	275,000	275,000	275,000	275,000	1,375,000

ST. LUCIE COUNTY SERVICE DEVELOPMENT, PSL MICROTRANSIT OPERATING

4498821 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,590,000

LRTP: Page 3-9

Project Description: OPERATING FOR FIXED ROUTE

Extra Description: PORT ST LUCIE MICROTRANSIT EXPANSION

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**

County: ST. LUCIE

To:

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DPTO	795,000	0	0	0	0	795,000
OPS	LF	795,000	0	0	0	0	795,000
		1,590,000					1,590,000

ST. LUCIE COUNTY SERVICE DEVELOPMENT, PSL MICROTRANSIT CAP

4499221 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 150,000

LRTP: Page 3-9

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: MICROTRANSIT EXPANSION, PORT ST. LUCIE

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**

County: ST. LUCIE

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	DPTO	150,000	0	0	0	0	150,000
		150,000					150,000

C.4 MISCELLANEOUS PROJECTS

ST. LUCIE COUNTY STATE HWY SYSTEM ROADWAY
2338591 Non-SIS

Prior Year Cost: 59,040,906
Future Year Cost: 0
Total Project Cost: 68,215,906
LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 0
Phase Group: BRDG/RDWDY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2023	2024	2025	2026	2027	Total
MNT	D	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	9,000,000
		1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	9,000,000

**ST. LUCIE COUNTY INTERSTATE-ROADWAY
2343761 SIS**

Prior Year Cost: 6,199,032
Future Year Cost: 0
Total Project Cost: 6,324,032
LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 0
Phase Group: BRDG/RDWH/CONTRACT MAINT

From:
To:

Phase	Fund Code	2023	2024	2025	2026	2027	Total
MNT	D	20,000	20,000	20,000	20,000	20,000	100,000
		20,000	20,000	20,000	20,000	20,000	100,000

**CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS
4379751 Non-SIS**

Prior Year Cost: 573,571
Future Year Cost: 0
Total Project Cost: 1,640,053
LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY CITY OF FORT
From:
To:
County: ST. LUCIE
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DDR	96,556	99,251	102,229	105,509	129,117	532,662
OPS	DITS	104,315	107,445	110,668	113,988	97,404	533,820
		200,871	206,696	212,897	219,497	226,521	1,066,482

**ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS
4379761 Non-SIS**

Prior Year Cost: 436,675
Future Year Cost: 0
Total Project Cost: 1,653,626
LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY ST LUCIE COUNTY **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DDR	138,825	142,760	147,042	151,696	147,334	727,657
OPS	DITS	90,387	93,099	95,892	98,769	111,147	489,294
		229,212	235,859	242,934	250,465	258,481	1,216,951

CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS

4379771 Non-SIS

Prior Year Cost: 233,864

Future Year Cost: 0

Total Project Cost: 895,590

LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS

Lead Agency: MANAGED BY CITY OF PORT ST.

LUCIE

From:

To:

County: ST. LUCIE

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DDR	73,190	75,386	77,648	79,978	77,210	383,412
OPS	DITS	48,720	50,182	59,687	61,478	58,247	278,314
		121,910	125,568	137,335	141,456	135,457	661,726

TREASURE COAST OPERATIONS - ADMIN ROOF REPLACEMENT

4468956 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 370,000

LRTP: Page 3-9

Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0

Phase Group: CONSTRUCTION

From:

To:

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	FCO	0	0	175,000	0	0	175,000
				175,000			175,000

TREASURE COAST OPERATIONS - CONSTRUCT EQUIPMENT STORAGE SHED

4468957 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 370,000

LRTP: Page 3-9

Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0

Phase Group: CONSTRUCTION

From:

To:

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	FCO	130,000	0	0	0	0	130,000
		130,000					130,000

TREASURE COAST OPERATIONS - CONSTRUCT EQUIPMENT STORAGE SHED

4468958 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 370,000

LRTP: Page 3-9

Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0

Phase Group: CONSTRUCTION

From:

To:

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	FCO	0	30,000	0	0	0	30,000
		30,000			30,000		

TREASURE COAST OPERATIONS - CONSTRUCT TRUCK REPAIR CANOPY (30X20)

4468959 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 370,000

LRTP: Page 3-9

Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0

Phase Group: CONSTRUCTION

From:

To:

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	FCO	0	0	0	35,000	0	35,000
					35,000		35,000

ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT

4480521 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 450,000

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

From:

To:

Phase	Fund Code	2023	2024	2025	2026	2027	Total
MNT	D	0	0	0	225,000	225,000	450,000
					225,000	225,000	450,000

TREASURE COAST OPERATIONS - EMERGENCY GENERATOR INSTALLATION

4500541 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 195,000

LRTP: Page 3-9

Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0

Phase Group: CONSTRUCTION

From:

To:

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	FCO	0	40,000	0	0	0	40,000
		40,000			40,000		

TREASURE COAST OPERATIONS - REFURBISH FUEL STATION CANOPY

4500542 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 195,000

LRTP: Page 3-9

Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

From:

To:

Phase	Fund Code	2023	2024	2025	2026	2027	Total
MNT	D	35,000	0	0	0	0	35,000
		35,000					35,000

TREASURE COAST OPERATIONS - GARAGE DOOR REPLACEMENT

4500543 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 195,000

LRTP: Page 3-9

Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0

Phase Group: CONSTRUCTION

From:

To:

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	FCO	0	0	0	120,000	0	120,000
					120,000		120,000

C.5 PLANNING PROJECTS

ST. LUCIE FY 2022/2023-2023/2024 UPWP
4393264 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 6,402,793
LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNING

Extra Description: 2022 TPO PRIORITY #1

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From:

To:

County: ST. LUCIE

Length: 0

Phase Group: PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PLN	GFSU	356,183	0	0	0	0	356,183
PLN	PL	859,946	784,890	0	0	0	1,644,836
PLN	SU	400,000	400,000	0	0	0	800,000
		1,616,129	1,184,890				2,801,019

ST. LUCIE FY 2024/2025-2025/2026 UPWP
4393265 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 6,402,793
LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNING

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:

County: ST. LUCIE

Length: 0

Phase Group: PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PLN	PL	0	0	794,236	803,769	0	1,598,005
PLN	SU	0	0	400,000	400,000	0	800,000
				1,194,236	1,203,769		2,398,005

ST. LUCIE FY 2026/2027-2027/2028 UPWP
4393266 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 6,402,793
LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNING

Lead Agency: RESPONSIBLE AGENCY NOT
 AVAILABLE

From:
To:

County: ST. LUCIE

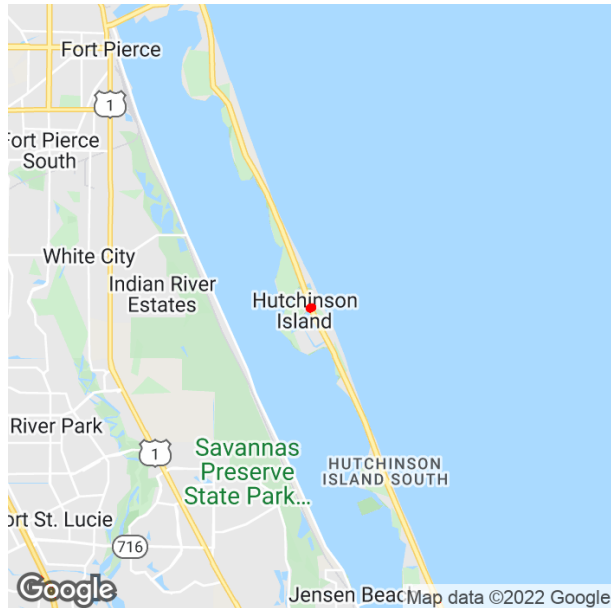
Length: 0

Phase Group: PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PLN	PL	0	0	0	0	803,769	803,769
PLN	SU	0	0	0	0	400,000	400,000
						1,203,769	1,203,769

C.6 BRIDGE

A1A BIG MUD CREEK AND BLIND CREEK BRIDGES #940003/940004
4491791 Non-SIS



Project Description: BRIDGE REPLACEMENT

Extra Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOT

From: ENTIRE BRIDGE

County: ST. LUCIE

To: ENTIRE BRIDGE

Length: 0.617

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	ACBR	618,570	0	0	0	0	618,570
RRU	ACBR	0	0	100,000	0	0	100,000
CST	ACBR	0	0	0	4,134,049	0	4,134,049
ENV	ACBR	120,000	0	0	0	0	120,000
		738,570		100,000	4,134,049		4,972,619

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 4,972,619

LRTP: Page 3-9

A1A NORTH BRIDGE OVER ICWW BRIDGE #940045
4299362 Non-SIS



Project Description: BRIDGE REPLACEMENT

Extra Description: RISK WORKSHOP 32-02

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 1.205

From: ENTIRE BRIDGE

To: ENTIRE BRIDGE

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, CONTRACT INCENTIVES, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ROW	ACBR	0	10,761,855	0	0	0	10,761,855
ROW	SA	50,000	0	0	0	0	50,000
INC	DS	0	630,000	0	0	0	630,000
		50,000	11,391,855				11,441,855

Prior Year Cost: 149,503,053

Future Year Cost: 0

Total Project Cost: 160,944,908

LRTP: Page 8-3

ST. LUCIE COUNTY INTERSTATE BRIDGES
2343762 SIS

Prior Year Cost: 6,199,032
Future Year Cost: 0
Total Project Cost: 6,324,032
LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE
Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS
Lead Agency: MANAGED BY FDOT **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2023	2024	2025	2026	2027	Total
MNT	D	5,000	5,000	5,000	5,000	5,000	25,000
		5,000	5,000	5,000	5,000	5,000	25,000

ST. LUCIE COUNTY STATE HWY SYSTEM BRIDGES

2338592 Non-SIS

Prior Year Cost: 59,040,906

Future Year Cost: 0

Total Project Cost: 68,215,906

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

Lead Agency: MANAGED BY FDOT

From:

County: ST. LUCIE

To:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2023	2024	2025	2026	2027	Total
MNT	D	35,000	35,000	35,000	35,000	35,000	175,000
		35,000	35,000	35,000	35,000	35,000	175,000

C.7 TURNPIKE ENTERPRISE PROJECTS

**PAINT BRIDGES IN ST. LUCIE COUNTY (940050 @ MP 150.5)(940072 @ MP 152.
4354101 SIS**



Project Description: BRIDGE - PAINTING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0.132

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:

To:

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	PKYR	997,886	0	0	0	0	997,886
		997,886					997,886

Prior Year Cost: 239,956

Future Year Cost: 0

Total Project Cost: 1,237,842

LRTP: Page 3-9

**PAINT BRIDGES - TURNPIKE MAINLINE OVER CR 709 (MP 150.7) (940076, 940951)
4385501 SIS**



Project Description: BRIDGE - PAINTING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0.2

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

From:

To:

Phase	Fund Code	2023	2024	2025	2026	2027	Total
RRU	PKYR	300,000	0	0	0	0	300,000
CST	PKYR	1,122,693	0	0	0	0	1,122,693
		1,422,693					1,422,693

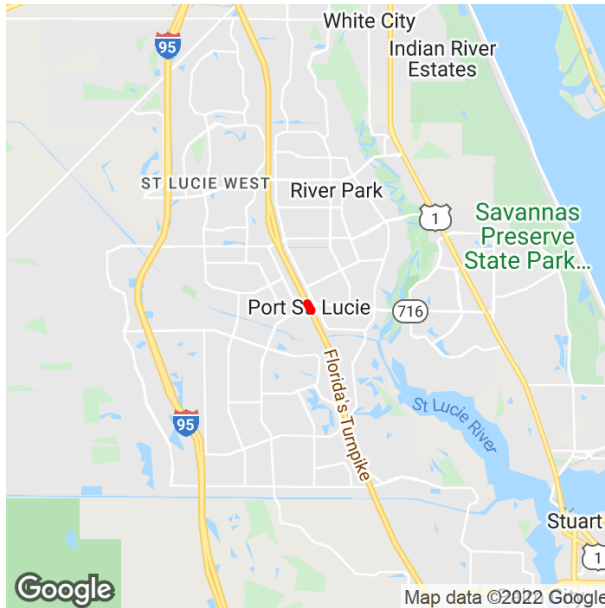
Prior Year Cost: 262,943

Future Year Cost: 0

Total Project Cost: 1,685,636

LRTP: Page 3-9

**PAINT BRIDGES - TURNPIKE MAINLINE OVER RIM DITCH (MP142.2) (940049,940082)
4385511 SIS**



Project Description: BRIDGE - PAINTING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0.2

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:

To:

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	PKYR	830,267	0	0	0	0	830,267
		830,267					830,267

Prior Year Cost: 143,600

Future Year Cost: 0

Total Project Cost: 973,867

LRTP: Page 3-9

**TURNPIKE RESURFACING
4444021 SIS**



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 3.7

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: MP 169.3

To: MP 173

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	PKYR	0	7,895,003	0	0	0	7,895,003
		7,895,003					7,895,003

Prior Year Cost: 1,068,744

Future Year Cost: 0

Total Project Cost: 9,938,909

LRTP: Page 3-9

TURNPIKE ROADSIDE IMPROVEMENT FROM MP 169.3 - 173
4444022 SIS



Project Description: GUARDRAIL

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 3.7

Phase Group: P D & E, PRELIMINARY ENGINEERING, CONSTRUCTION

From: MP 169.3

To: MP 173

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	PKYR	0	975,162	0	0	0	975,162
		975,162					975,162

Prior Year Cost: 1,068,744

Future Year Cost: 0

Total Project Cost: 9,938,909

LRTP: Page 3-9

C.8 SEAPORT PROJECTS

ST. LUCIE COUNTY PORT OF FT. PIERCE
4150862 Non-SIS



Project Description: SEAPORT REVENUE/OPERAT PROJECT

Extra Description: FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT RE-ALLOCATION OF FUNDS LAND PURCHASE AND PLANNING STUDY SEQ02 HARBOUR POINTE DEVELOPMENT PFS0002759 FSTED 04012021

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From:
To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	LF	2,500,000	0	0	0	0	2,500,000
CAP	PORT	2,500,000	0	0	0	0	2,500,000
		5,000,000					5,000,000

Prior Year Cost: 1,586,871

Future Year Cost: 0

Total Project Cost: 6,586,871

LRTP: Page 3-9

D. LIST OF PRIORITY PROJECTS

LIST OF PRIORITY PROJECTS



2021/22 List of Priority Projects (LOPP)

(Adopted June 2, 2021)

Master List

2021/22 Priority Ranking	Major Gateway Corridor? ¹	Facility	Project Limits		Project Description	Project Status/Notes	In LRTP ² Cost Feasible Plan?	Estimated Cost	2020/21 Priority Ranking
			From	To					
1	N/A ³	St. Lucie TPO			Planning/administration as detailed in the Unified Planning Work Program		Yes	\$400,000	1
2	Yes	Midway Road	Glades Cut Off Road	Selvitz Road	Add 2 lanes, sidewalks, bicycle lanes	PE ⁴ underway, ROW ⁵ to start in FY 21/22, construction from Jenkins Road to Selvitz Road to start in FY 25/26	Yes	\$51,710,000 ⁶	2
3	Yes	Port St. Lucie Boulevard	Becker Road	Paar Drive	Add 2 lanes, sidewalks, bicycle lanes	PE underway, ROW to start in FY 2022/23	Yes	\$16,409,000 ⁶	3
4	Yes	Midway Road Turnpike Interchange			New interchange at Midway Road for Florida's Turnpike		Yes	\$42,000,000 ⁷	4
5	Yes	Kings Highway	St. Lucie Boulevard	Indrio Road	Add 2 lanes, sidewalks, bicycle lanes	PE underway	Yes	\$38,077,000 ⁶	5
6	Yes	Northern/Airport Connector	Florida's Turnpike	Kings Highway	New multimodal corridor with interchanges at Florida's Turnpike and I-95		Yes	\$137,110,000 ⁸	6
7	Yes	Jenkins Road	Midway Road	Orange Avenue	Add 2 lanes to existing segments, construct 4 lanes for new segments, and add sidewalks and bicycle lanes	PD&E ⁹ to start in FY 2024/25	Yes	\$51,890,000 ⁸	7

¹Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

²LRTP: *SmartMoves 2045 Long Range Transportation Plan*, February 2021

³N/A: Not Applicable

⁴PE: Preliminary Engineering

⁵ROW: Right-of-Way Acquisition

⁶Source of Estimated Cost: Florida Department of Transportation District 4, July 2020

⁷Source of Estimated Cost: St. Lucie County Public Works Department, June 2020

⁸Source of Estimated Cost: *SmartMoves 2045 Long Range Transportation Plan*, February 2021

⁹PD&E: Project Development and Environment Study

Congestion Management Process (CMP) Projects

(The St. Lucie TPO's allocation of Surface Transportation Block Grant funds to CMP projects is \$300,000 - \$400,000 annually)

2021/22 Priority Ranking	Facility/Segment or Intersection	Project Description	Project Status/Notes	Estimated Cost ¹	Project Source	2020/21 Priority Ranking
1	St. Lucie Transportation Management Center (TMC)	Design, construction, and installation of equipment including communication servers, video displays, and workstations that was originally included in Phase 1 of the ATMS Master Plan ²	The design-build of Phase I of the ATMS Master Plan is underway without a TMC	\$400,000	ATMS Master Plan	6
2	Easy Street at US-1	Reconstruct the east leg of the intersection to consist of a narrow, consistent-width median with three lanes westbound and two lanes eastbound merging into the existing Easy Street roadway with the sidewalks extended east from US-1 along both sides of Easy Street to the terminus of the merge	Subject to St. Lucie County conducting public/stakeholder involvement to address FDOT concerns	\$400,000	CMP ³	7
3	Orange Avenue and South 7th Street (ATMS Master Plan Phase 2A)	Install fiber optic cable along Orange Avenue from US-1 to Kings Highway and along South 7th Street from Orange Avenue to Avenue A and traffic cameras/video detectors and adaptive signal control at the signalized intersections		\$700,000	ATMS Master Plan	NR ⁴
4	Midway Road (ATMS Master Plan Phase 2B)	Install fiber optic cable along Midway Road from US-1 to Selvitz Road and traffic cameras/video detectors and adaptive signal control at the signalized intersections		\$300,000	ATMS Master Plan	NR
5	Gatlin Boulevard at Savona Boulevard	Extend eastbound and westbound left turn lanes on Gatlin Boulevard and install dedicated northbound and southbound right turn lanes on Savona Boulevard	Right-of-way acquisition is not anticipated to be needed	\$750,000 ⁵	CMP	NR

¹Source of Estimated Cost is from the Project Source unless otherwise noted

²ATMS Master Plan: *Advanced Transportation Management System (ATMS) Master Plan for St. Lucie County*, February 2013

³CMP: *St. Lucie Transportation Planning Organization Congestion Management Process Major Update*, June 2018

⁴NR: Not Ranked

⁵Source of Estimated Cost: City of Port St. Lucie

Transit Projects

2021/22 Priority Ranking	Facility/Equipment/Service	Project Location/Description	Is Funding for Capital and/or Operating?	In LRTP ¹ or TDP ² ?	Estimated Cost ³	2020/21 Priority Ranking
1	Transit Operations Center	Centralized operation and maintenance facility to serve the transit system fleet.	Capital	Yes	\$15,453,566	1
2	Express Route Bus Service	Continuation of the express bus service linking the Port St. Lucie Intermodal Facility to the Fort Pierce Intermodal Facility along 25th Street to sustain the existing service levels beyond the current FDOT Service Development Grant life of three years.	Capital & Operating	Yes	\$800,000	2
3	Vehicle Purchases	New/replacement buses as specified in the Transit Asset Management Plan ⁴ .	Capital	Yes	\$1,455,000	3
4	Micro-Transit	Expand the on-demand flex service to augment the fixed-route bus service with first and last mile connectivity to sustain the existing service levels beyond the current FDOT Service Development Grant life of three years.	Capital & Operating	Yes	\$325,000 - \$450,000 ⁵	4
5	Jobs Express Terminal Bus Rapid Transit	Regional bus service to West Palm Beach to provide express commuter services.	Operating	Yes	\$460,500 ⁵	5
6	Expanded Local Services	Improve frequency to 30 minutes on high performing routes.	Operating	Yes	\$800,000	6
7	Bus Route Infrastructure	Miscellaneous locations along the fixed routes with priority at transfer locations.	Capital	Yes	\$200,000 (total for bus shelters)	7

¹LRTP: *SmartMoves 2045 Long Range Transportation Plan*, February 2021

²TDP: *Bus Plus, St. Lucie County FY 2020-FY 2029 Transit Development Plan Major Update*, June 2019

³Source of Estimated Cost: St. Lucie County Transit Staff, May 2021, unless otherwise noted

⁴*Transit Asset Management Plan*, June 2017

⁵*Jobs Express Terminal Connectivity Study*, June 2020

Transportation Alternatives (TA) Projects

2021/22 Priority Ranking	Score ¹	Facility	Project Limits		Project Description	Project Source ²	Estimated Cost ²	2020/21 Priority Ranking
			From	To				
1	35.0	Kestor Drive	Darwin Boulevard	Becker Road	Sidewalk-1.3 miles	2021 TA Grant Application ³ and 2045 LRTP	\$953,917 ⁴	29
2	25.5	Easy Street	US Highway 1	Silver Oak Drive	Sidewalk-1.0 miles		\$1,090,396 ⁶	48
3	50.0	Florida SUN Trail, Historic Fort Pierce Downtown Retrofit	Georgia Avenue	North State Route A1A	Bicycle Boulevard, Roadway Section Connections, and Railroad Crossing Improvements	TIP, Florida SUN Trail Grant, and St. Lucie WBN ⁵	TBD ⁷	4
4	46.0	Rosser Boulevard	Openview	Daemon Street	Sidewalk-2.1 miles		\$708,889 ⁸	5
5	44.0	Florida SUN Trail, Historic Highwayman Trail Gap	Indian Hills Drive	Georgia Avenue	Multi-use trail and roadway section connections	TIP, Florida SUN Trail Grant and St. Lucie WBN	TBD	7
5	44.0	Paar Drive	Daemon Street	Savona Boulevard	Sidewalk-0.9 miles		\$1,136,495 ⁸	7
7	42.5	Oleander Avenue	Edwards Road	South Market Avenue	Sidewalk-1.3 miles		\$1,500,000 ⁶	10
7	42.5	Oleander Avenue	Saeger Avenue	Beach Avenue	Sidewalk-1.4 miles		\$1,650,000 ⁶	10
9	42.0	Lakehurst Drive	Bayshore Boulevard	Airoso Boulevard	Sidewalk-1.3 miles		\$825,000 ⁸	12
9	42.0	Sandia Drive	Crosstown Parkway	Thornhill Drive	Sidewalk-0.5 miles		\$323,000 ⁸	12
9	42.0	Sandia Drive	Lakehurst Drive	Crosstown Parkway	Sidewalk-0.8 miles		\$516,000 ⁸	12
12	41.5	Indrio Road	U.S. Highway 1	Old Dixie Highway	Sidewalk-0.2 miles		\$225,000 ⁶	16
13	41.0	Savage Boulevard	Import Drive	Gatlin Boulevard	Sidewalk-1.8 miles		\$1,448,383 ⁸	17
13	41.0	Import Drive	Gatlin Boulevard	Savage Boulevard	Sidewalk-2.3 miles		\$1,405,781 ⁸	17
13	41.0	West Torino Parkway	Blanton Road	California Boulevard	Sidewalk-1.6 miles		\$1,710,000 ⁸	17
13	41.0	Blanton Boulevard	East Torino Parkway	West Torino Parkway	Sidewalk-0.5 miles		\$690,000 ⁸	17
17	40.5	Volucia Drive	Blanton Boulevard	Torino Parkway	Sidewalk-1.0 mile		\$645,000 ⁸	21
17	40.5	Indrio Road	Kings Highway	U.S. Highway 1	Sidewalk-2.6 miles		\$3,050,790 ⁶	21
19	40.0	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk-1.5 miles		\$1,323,840	23
20	36.5	Angle Road	Kings Highway	North 53rd Street	Sidewalk-1.3 miles		\$1,461,595 ⁶	25
21	36.0	17th Street	Georgia Avenue	Delaware Avenue	Sidewalk-0.3 miles		\$74,268	26

2021/22 Priority Ranking	Score ¹	Facility	Project Limits		Project Description	Project Source ²	Estimated Cost ²	2020/21 Priority Ranking
			From	To				
21	36.0	Boston Avenue	25th Street	13th Street	Sidewalk-0.8 miles		\$123,200	26
21	36.0	North Torino Parkway	East Torino Parkway	Blanton Road	Sidewalk-1.0 miles		\$652,000 ⁸	26
24	35.0	Abingdon Avenue	Import Drive	Savona Boulevard	Sidewalk-0.9 miles		\$575,000 ⁸	29
24	35.0	Brescia Street	Savage Boulevard	Gatlin Boulevard	Sidewalk-1.3 miles		\$323,000 ⁸	29
24	35.0	Cadima Street	Fairgreen Road	Galiano Road	Sidewalk-0.2 miles		\$96,000 ⁸	29
24	35.0	Fairgreen Road	Cadima Street	Crosstown Parkway	Sidewalk-0.8 miles		\$523,000 ⁸	29
24	35.0	Galiano Road	Cadima Street	Import Drive	Sidewalk-0.5 miles		\$290,000 ⁸	29
29	33.5	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk-0.5 miles		\$445,220	38
30	32.0	Range Line Road	Glades Cut Off Road	Martin County Line	Sidewalk-6.1 miles		\$5,300,000 ⁶	39
30	32.0	West Midway Road	West of Glades Cut Off Road	Shinn Road Area	Sidewalk-5.0 miles		\$5,753,580 ⁶	39
32	31.5	St. Lucie Boulevard	Kings Highway	North 25th Street	Sidewalk-3.0 miles		\$2,600,000 ⁶	41
33	30.5	Sunrise Boulevard	Edwards Road	Midway Road	Sidewalk-2.8 miles		\$2,250,000 ⁶	42
34	29.5	Bell Avenue	Oleander Avenue	Sunrise Boulevard	Sidewalk-0.5 miles		\$411,836 ⁹	43
35	27.0	Old Dixie Highway	St. Lucie Boulevard	Turnpike Feeder Road	Sidewalk-5.2 miles		\$6,066,780 ⁶	45
36	26.5	Glades Cut Off Road	Port St. Lucie City Boundary	Range Line Road	Sidewalk-2.4 miles		\$2,830,390 ⁶	46
36	26.5	Keen Road	Angle Road	St. Lucie Boulevard	Sidewalk-1.0 miles		\$1,160,000 ⁶	46
38	25.5	Selvitz Road	Edwards Road	South of Devine Road	Sidewalk-1.8 miles		\$562,202	48
39	24.5	Juanita Avenue	North 53rd Street	North 41st Street	Sidewalk-1.3 miles		\$393,004	50
40	15.5	Silver Oak Drive	Easy Street	East Midway Road	Sidewalk-1.8 miles		\$2,076,392 ⁶	52
41	15.0	Taylor Dairy Road	Angle Road	St. Lucie Boulevard	Sidewalk-1.0 miles		\$1,160,000 ⁶	53

¹Scores are based on the *St. Lucie TPO TA Project Prioritization Methodology*²Project Source and Source of Estimated Cost: *SmartMoves 2045 Long Range Transportation Plan*, February 2021 (2045 LRTP), unless otherwise noted³Project is anticipated to be programmed for construction in the FDOT FY 2022/23 - FY 2026/27 Work Program as a result of the 2021 TA Grant Cycle⁴Source of Estimated Cost: 2021 TA Grant Application, February 2021⁵WBN: Walk-Bike Network⁶Source of Estimated Cost: St. Lucie County Engineering⁷TBD: To be Determined⁸Source of Estimated Cost: *City of Port St. Lucie Sidewalk Master Plan (Design and Construction)*, July 2017⁹Source of Estimated Cost: 2019 TA Grant Application

E. PERFORMANCE MANAGEMENT
PERFORMANCE MANAGEMENT

E. PERFORMANCE AND ASSET MANAGEMENT

E.1 PERFORMANCE MANAGEMENT

Even before Federal legislation such as the Moving Ahead for Progress in the 21st Century Act (MAP-21) and the Fixing America's Surface Transportation (FAST) Act required Metropolitan Planning Organizations (MPOs) and State Departments of Transportation (DOTs) to implement transportation performance management, the St. Lucie TPO and the Florida Department of Transportation (FDOT) were using performance management to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress toward meeting those goals, and performance measure targets are the benchmarks against which the data collected for the criteria are compared to evaluate the progress. Consistent with MAP-21 and the FAST Act, the St. Lucie TPO conducts performance-based planning, tracks performance measures, and establishes data-driven targets to evaluate the progress.

Performance-based planning ensures the most efficient investment of Federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to the following seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

According to MAP-21 and the FAST Act, State DOTs are required to establish Statewide performance targets, and MPOs have the option to support the Statewide targets or adopt their own targets. In addition to the Federally-required performance targets, the St. Lucie TPO has established targets for local performance measures in the SmartMoves 2045 Long Range Transportation Plan (LRTP) related to local goals. The performance targets adopted to date by the St. Lucie TPO and the FDOT are identified in the TIP/LRTP System Performance Report. The St. Lucie TPO recognizes the FDOT Highway Safety Improvement Program (HSIP) Implementation Plan 2021 which demonstrates Florida's progress toward meeting its annual safety performance targets as required by the Federal Highway Administration (FHWA).

The TIP reflects the investment priorities established by the St. Lucie TPO in the SmartMoves 2045 LRTP by including projects that support the goals and objectives of the SmartMoves 2045 LRTP. By using the prioritization and project selection process described in Section B.3, the TIP has the anticipated effect of contributing toward the progress in meeting the performance targets. For example, the TPO will make progress toward achieving the adopted performance targets of the Safety Performance Measures by selecting and supporting the implementation of projects which address safety issues such as sidewalk and bicycle lane construction and intersection improvements. Likewise, the TPO will make progress toward achieving performance targets upon adoption in the Florida Freight Mobility and Trade Plan, dated April 2020, by selecting and supporting freight projects in the TPO area which address freight issues such as freight bottlenecks. This anticipated effect and the progress toward meeting the performance targets are confirmed annually by the TIP/LRTP System Performance Report which also demonstrates the linking of the investment priorities to the targets.

The TIP/LRTP System Performance Report is presented as follows:

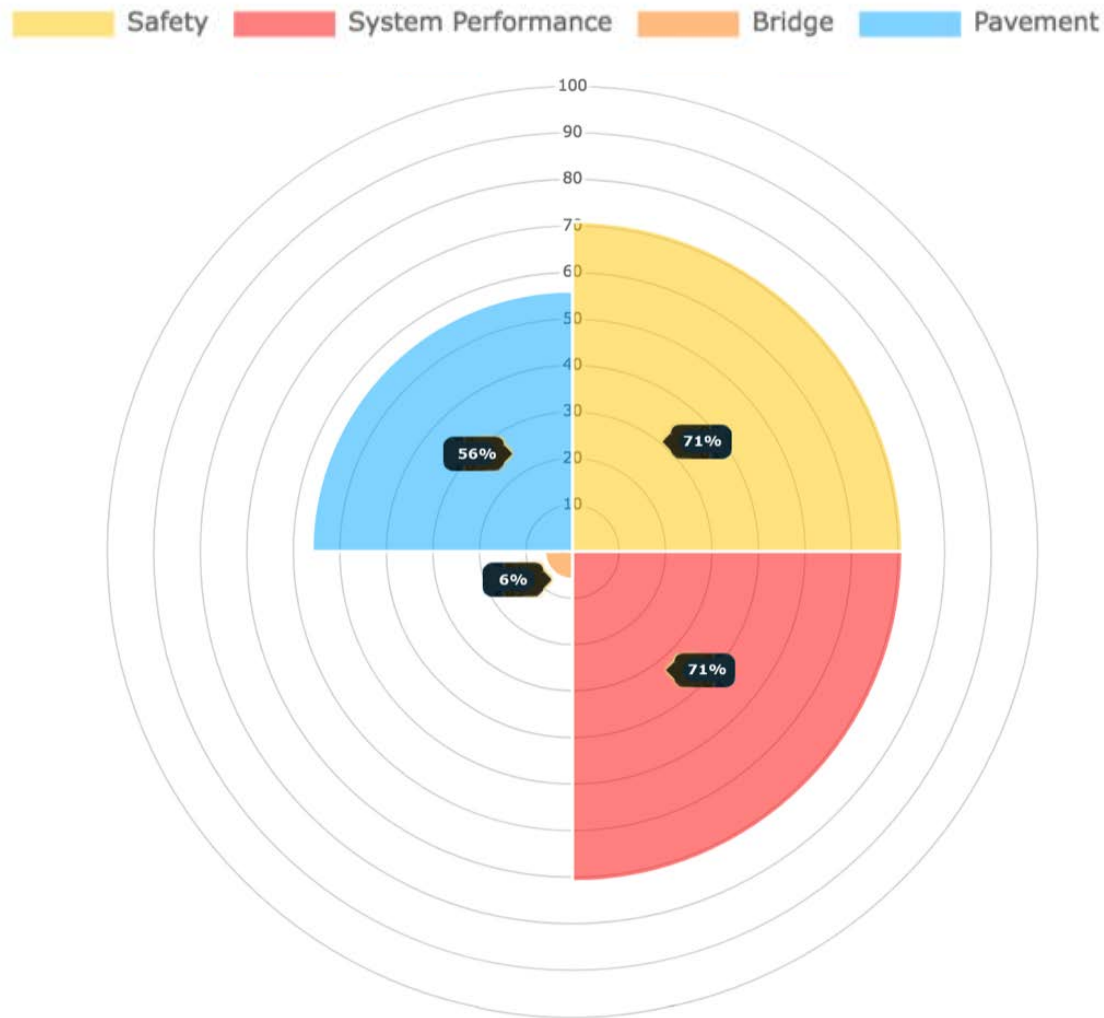
TIP/LRTP System Performance Report											
SmartMoves 2045 LRTP Goals	SmartMoves 2045 LRTP Objectives	SmartMoves 2045 and/or FAST Act Performance Measures	Federal Requirement	Data			FDOT Performance Target		County Target 1 Year	St. Lucie TPO Performance Target	Progress Towards Meeting Target
				2019	2020	2021	2 Year	4 Year			
SUPPORT ECONOMIC ACTIVITIES	Enable the efficient movement of people and goods on the roadway network	% of person miles traveled on the Interstate that are Reliable	✓	100% ⁽¹⁾	100% ⁽¹⁾	100% ⁽¹⁾	75%	70%		70%	+
		% of person miles traveled on the non Interstate NHS that are Reliable	✓	96.4% ⁽¹⁾	96.8% ⁽¹⁾	96.8% ⁽¹⁾		50%		50%	+
		The Travel Time Reliability (TTTR) index - the average of the maximum TTTR calculated for each reporting segment on the Interstate	✓	1.28 ⁽¹⁾	1.10 ⁽¹⁾	1.11 ⁽¹⁾	1.75	2		2	+
	Optimize the management and operations of the transportation system	TSM&O Strategic Network / ATMS Network Deployment		n/a	34% ⁽²⁾	34% ⁽²⁾				100%	+
	Maximize the efficiency and effectiveness of the current transit system and improve access to destinations that support economic growth	% population within ¼ mile of Major Activity Centers (MACs)		10.7% ⁽³⁾	10.9% ⁽³⁾	coming soon				16%	+
		Transit routes providing access to MACs		7 ⁽⁴⁾	8 ⁽⁴⁾	8 ⁽⁴⁾				10	+
PROVIDE TRAVEL CHOICES	Encourage walking, cycling, and other micromobility options	% of roadways with sidewalks and bike lanes		28% ⁽²⁾	29% ⁽²⁾	30% ⁽²⁾				43%	+
	Improve transit accessibility	% of transit stops with sidewalk access		89% ⁽²⁾	90% ⁽²⁾	90% ⁽²⁾				100%	+
		Miles of fixed route transit service		174 ⁽⁴⁾	206 ⁽⁴⁾	206 ⁽⁴⁾				300	+
MAINTAIN THE TRANSPORTATION SYSTEM	Maintain condition of existing transportation assets	% of Interstate pavement in good condition	✓	58.9% ⁽¹⁾	82.3% ⁽¹⁾	coming soon		60%		60%	+
		% of Interstate pavement in poor condition	✓	0% ⁽¹⁾	0% ⁽¹⁾	coming soon		5%		5%	+
		% of non-Interstate National Highway System pavement in good condition	✓	36.7% ⁽¹⁾	n/a	coming soon		40%		40%	
		% of non-Interstate National Highway System pavement in poor condition	✓	0.6% ⁽¹⁾	n/a	coming soon		5%		5%	
		% of National Highway System bridges classified as in good condition	✓	87.4% ⁽¹⁾	83.4% ⁽¹⁾	83.6% ⁽¹⁾		50%		50%	+
		% of National Highway System bridges classified as in poor condition	✓	0% ⁽¹⁾	0% ⁽¹⁾	0% ⁽¹⁾		10%		10%	+
	Maintain condition of existing transit assets	Equipment - % of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark	✓	0% ⁽⁴⁾	57% ⁽⁴⁾	57% ⁽⁴⁾			57%	0%	+
		Rolling Stock - % of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark	✓	0% ⁽⁴⁾	0% ⁽⁴⁾	0% ⁽⁴⁾			80%	0%	+
		% of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	✓	0% ⁽⁴⁾	0% ⁽⁴⁾	0% ⁽⁴⁾			0%	0%	+
PROVIDE EQUITABLE, AFFORDABLE, AND SUSTAINABLE URBAN MOBILITY	Support healthy living strategies, programs, and improvements to create more livable communities	Walking modal share		1.5% ⁽³⁾	1.9% ⁽³⁾	coming soon				Maintain or Increase	+
		Bike modal share		0.5% ⁽³⁾	0.3% ⁽³⁾	coming soon				Maintain or Increase	
		Transit modal share		0.4% ⁽³⁾	0.4% ⁽³⁾	coming soon				Maintain or Increase	+
	Ensure community participation is representative	Opportunities for engagement in traditionally underserved areas		7 ⁽²⁾	7 ⁽²⁾	7 ⁽²⁾				Maintain or Increase	+
	Provide for transportation needs of transportation disadvantaged	% of low income, older adults, persons with disabilities within ¼ mile of transit route		26.8% ⁽³⁾	27.1% ⁽³⁾	coming soon				30%	+
	Make transportation investments that minimize impacts to natural environment and allocate resources toward mitigation	Number of additional roadway lane miles of impacting environmentally sensitive areas		0 ⁽²⁾	0 ⁽²⁾	0 ⁽²⁾				0	+
	Improve transportation system’s stability/resiliency in event of climate change, emergencies, or disasters	% of roadway lane miles subject to climate change impacts		0% ⁽⁵⁾	0% ⁽⁵⁾	0% ⁽⁵⁾				0%	+
IMPROVE SAFETY AND SECURITY	Improve safety and security in the Highway System	Number of fatalities	✓	38 ⁽⁶⁾	41 ⁽⁶⁾	coming soon	0	0		38/0 ⁽⁷⁾	
		Fatality rate per 100 million vehicle miles traveled	✓	1.09 ⁽⁶⁾	1.15 ⁽⁶⁾	coming soon	0	0		1.09/0 ⁽⁷⁾	
		Number of serious injuries	✓	146 ⁽⁶⁾	145 ⁽⁶⁾	coming soon	0	0		148/0 ⁽⁷⁾	+
		Serious injury rate per 100 million vehicle miles traveled	✓	4.2 ⁽⁶⁾	4.12 ⁽⁶⁾	coming soon	0	0		4.04/0 ⁽⁷⁾	+
	Improve safety and security in the Non-Motorized System	Number of non-motorized fatalities and serious injuries combined	✓	26 ⁽⁶⁾	28 ⁽⁶⁾	coming soon	0	0		26/0 ⁽⁷⁾	
	Improve safety and security in the Transit System	Total number of reportable fatalities	✓	n/a	0 ⁽⁴⁾	0 ⁽⁴⁾			0	SupportCounty Target	+
		Rate of reportable fatalities per total vehicle revenue miles by mode	✓	n/a	0 ⁽⁴⁾	0 ⁽⁴⁾			0	SupportCounty Target	+
		Total number of reportable injuries	✓	n/a	0 ⁽⁴⁾	3 ⁽⁴⁾			2	SupportCounty Target	
		Rate of reportable injuries per total vehicle revenue miles by mode	✓	n/a	0 ⁽⁴⁾	0.51 ⁽⁴⁾			0.46	SupportCounty Target	
		Total number of reportable safety events	✓	n/a	0 ⁽⁴⁾	3 ⁽⁴⁾			2	SupportCounty Target	
		Rate of reportable safety events per total vehicle revenue miles by mode	✓	n/a	0 ⁽⁴⁾	0.51 ⁽⁴⁾			0.46	SupportCounty Target	
		Mean distance between major mechanical failures by mode	✓	n/a	10,410 ⁽⁴⁾	9,639 ⁽⁴⁾			10,603	SupportCounty Target	+

1- FDOT Data; 2 - St. Lucie TPO; 3- ACS 5-year estimates; 4 - St. Lucie County Community Service Department Transit Division; 5 - Results from Florida Sea Level Scenario Sketch Planning Tool, based on NOAA High projections in 2040; 6 - FDOT 5-year rolling average; 7 - Interim Benchmark/Target.

The following graphic further demonstrates how the TIP reflects the investment priorities established in the SmartMoves 2045 LRTP and how those investment priorities are linked to the performance targets in the TIP:

Performance Measures

There are 89 projects totaling \$286,408,489. The below graphic illustrates the percentage of projects dedicated to the following goals:



E.2 ASSET MANAGEMENT

MAP-21 and the FAST Act require transit providers to adopt performance targets for transit asset management, also known as “State of Good Repair” targets, in cooperation with the MPOs. The performance targets adopted to date by the St. Lucie TPO and St. Lucie County, which is the local transit provider, are identified in the TIP/LRTP System Performance Report.

In addition, MAP-21 and the FAST Act require the development of a risk-based TAMP for all pavement and bridges on the National Highway System. The most recent Florida Transportation Asset Management Plan (TAMP) was completed by FDOT on June 28, 2019. The TAMP will serve as the basis for establishing in future TIPs the targets for the pavement and bridge condition performance measures identified in the TIP/LRTP System Performance Report. The TPO will make progress toward achieving performance targets upon adoption in the TAMP by selecting and supporting asset management projects in the TPO area which address asset management issues such as pavement resurfacing and bridge replacement projects.

The St. Lucie TPO will continue to coordinate with St. Lucie County and FDOT to establish performance targets and meet the other requirements of the Federal performance management process.

E.3 FLORIDA TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT

In accordance with 23 CFR 450.314(h), the St. Lucie TPO, FDOT, and St. Lucie County (as the provider of public transportation) have agreed upon and developed specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the St. Lucie TPO area, and the collection of data for FDOT's asset management plan for the National Highway System. These provisions are documented as follows:

Purpose and Authority

This document has been cooperatively developed by the FDOT and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area. FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
 - b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established.
 - c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose
-

to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.

- i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
 - b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
 - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
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- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.
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APPENDICES

APPENDIX A: EXAMPLE PUBLIC COMMENT NOTICE



Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC COMMENT OPPORTUNITIES

Public comment opportunities are provided for the draft FY 2022/23–FY 2026/27 Transportation Improvement Program (TIP) of the St. Lucie Transportation Planning Organization (TPO). The TIP identifies the phases of the transportation projects that are expected to occur within the TPO area over the next 5 years.

To Obtain the TIP for Review

- 1) Appear in person or write to the St. Lucie TPO at 466 SW Port St. Lucie Boulevard, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Access the TPO website at www.stlucietpo.org

To Provide Comments on the TIP

- 1) Write to the St. Lucie TPO at 466 SW Port St. Lucie Blvd, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Email TPOAdmin@stlucieco.org
- 4) Access interactive TIP at <https://www.crtiptool.com/stlucie2022/>
- 5) Appear in person at the following public St. Lucie TPO Board Meeting:

June 1, 2022, 2:00pm
Coco Vista Centre
466 SW Port St. Lucie Boulevard, Suite 111
Port St. Lucie, Florida

For Special Assistance

Disabled: Persons who require special accommodations under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge) should contact Marceia Lathou at 772-462-1593 at least five days prior to the meeting. Persons who are hearing or speech impaired may use the Florida Relay System by dialing 711.

Kreyol Ayisyen: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aisyien, tanpri rele nimewo 772-462-1593.

Español: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

Title VI Statement: The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns about nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, at 772-462-1593 or via email at lathoum@stlucieco.org.

APPENDIX B: LOCAL PROJECTS CITY OF FORT PIERCE

(For informational purposes)

APPENDIX C: LOCAL PROJECTS CITY OF PORT ST. LUCIE

(For informational purposes)

APPENDIX D: LOCAL PROJECTS: ST. LUCIE COUNTY

(For informational purposes)

APPENDIX E: SUMMARY OF COMMENTS

APPENDIX F: TIP COMPARISON TABLE

Projects that are in the last TIP and not in this TIP

Project Number	Project Name	Project From	Project To	Type
2302568	KINGS HIGHWAY	400' S OF SR-70	NORTH OF PICOS ROAD	LANDSCAPING
4317526	PORT ST. LUCIE BOULEVARD	SOUTH OF ALCANTARRA BLVD	SOUTH OF DARWIN BLVD	ADD LANES & RECONSTRUCT
4354101	MIDWAY ROAD BRIDGE 940050	ENTIRE BRIDGE	ENTIRE BRIDGE	PAINT BRIDGE
4368681	US-1 @ VIRGINIA AVENUE	INTERSECTION	INTERSECTION	ADD RIGHT TURN LANE(S)
4380411	KING'S HIGHWAY	NORTH OF PICOS ROAD	NORTH OF I-95 OVERPASS	LANDSCAPING
4385501	PAINT BRIDGES - TPK MAINLINE OVER CR 709	MP 150.7	MP 150.7	BRIDGE - PAINTING
4385511	PAINT BRIDGES - TPK MAINLINE OVER RIM DITCH	MP142.2	MP142.2	BRIDGE - PAINTING
4397541	I-95 OFF-RAMPS AT MIDWAY RD.	NB OFF-RAMPS AT MIDWAY RD	SB OFF-RAMPS AT MIDWAY RD	INTERCHANGE - ADD LANES
4413141	I-95 @ BECKER ROAD INTERCHANGE	INTERCHANGE	INTERCHANGE	LANDSCAPING
4415661	OLEANDER AVENUE	MIDWAY ROAD	SOUTH MARKET AVENUE	SIDEWALK
4435951	PORT ST. LUCIE BOULEVARD	LONG CREEK	NORTH FORK ST LUCIE RIVER	BRIDGE-REPAIR/REHABILITATION
4439971	N. 25th ST	NORTH OF AVE Q	ST LUCIE BLVD	RESURFACING
4443481	CURTIS STREET	PRIMA VISTA BLVD	FLORESTA DRIVE	SIDEWALK
4443491	ALCANTARRA BLVD	SAVONA BLVD	PORT ST. LUCIE BLVD	SIDEWALK
4444022	TURNPIKE MAINLINE ROADSIDE IMPROVEMENT	MP 169.3	MP 173	RESURFACING
4463341	WIDEN TPK FROM MARTIN C/L TO BECKER RD	MARTIN C/L	BECKER RD	ADD LANES & RECONSTRUCT
4473991	PORT OF FORT PIERCE OVERPASS CONNECTOR	DIXIE HIGHWAY	2ND ST AT FISHERMANS WHARF	BIKE PATH/TRAIL
4485361	PORT OF FORT PIERCE TERMINAL IMPROVEMENTS	PORT OF FORT PIERCE	PORT OF FORT PIERCE	SEAPORT CAPACITY PROJECT

Projects in this TIP that have phases with different dates than were in the last TIP

CATEGORY	COUNTY	ITEM_NO	PH	Phase Desc	DESCRIPTION	FY in Last TIP	FY in this TIP	Comments
ADVANCES	ST. LUCIE	4383791	45	ROW Relocate	SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR	2025	2023	Phase advanced to meet Department needs.
		4435061	32	Design	SR-A1A FROM FT PIERCE INLET STATE PARK TO SLC/INDIAN RIVER COUNTY LINE	2026	2025	Phase advanced to align with schedule.
			C2	Environmental	SR-A1A FROM FT PIERCE INLET STATE PARK TO SLC/INDIAN RIVER COUNTY LINE	2026	2025	Phase advanced to align with schedule.
		4463311	22	PDE Consultant	JENKINS ROAD FROM EDWARDS ROAD TO SR-68/ORANGE AVENUE	2025	2023	Phase advanced to meet Department needs.
		4481341	58	Constr Other Agency	PORT ST LUCIE TSM&O VARIOUS LOCATIONS	2026	2023	Phase advanced to meet Department needs.
DEFERS	ST. LUCIE		62	CEI	PORT ST LUCIE TSM&O VARIOUS LOCATIONS	2026	2023	Phase advanced to meet Department needs.
		2302568	52	Construction	SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD	2023	2024	Phase deferred to meet Department needs.
			62	CEI	SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD	2023	2024	Phase deferred to meet Department needs.
		4380411	52	Construction	SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS	2023	2024	Phase deferred to meet Department needs.
			62	CEI	SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS	2023	2024	Phase deferred to meet Department needs.
		4383792	45	ROW Relocate	SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD	2023	2024	Phase deferred to align with schedule.
		4400321	43	ROW Purchase	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	2023	2024	Phase deferred to align with schedule.
		4317526	5A	Construction Incentive	PORT ST. LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD	2024		Phase deleted as it is no longer needed at this time.
		4345481	94	Capital Grant	ST. LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES	2026		Phase deleted as it is no longer needed at this time.
		4383791	52	Construction	SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR	2027		Phase deleted and reprogrammed on 438379-4 & 5.
DELETIONS	ST. LUCIE		62	CEI	SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR	2027		Phase deleted and reprogrammed on 438379-4 & 5.
		4383792	52	Construction	SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD	2027		Phase deleted to meet Department needs.
			62	CEI	SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD	2027		Phase deleted to meet Department needs.
		4383793	42	ROW Consultant	SR-713/KINGS HWY FROM NORTH OF ST LUCIE BLVD TO INDRIO ROAD	2027		Phase deleted to meet Department needs.
			43	ROW Purchase	SR-713/KINGS HWY FROM NORTH OF ST LUCIE BLVD TO INDRIO ROAD	2027		Phase deleted to meet Department needs.
			48	ROW Service	SR-713/KINGS HWY FROM NORTH OF ST LUCIE BLVD TO INDRIO ROAD	2027		Phase deleted to meet Department needs.
		4417141	56	Utility	SR-5/US-1 FROM EDWARDS ROAD TO TENNESSEE AVE	2026		Phase deleted as it is no longer needed at this time.
		4417151	43	ROW Purchase	OUTFALL FOR SR-70/VIRGINIA AVENUE	2023		Phase deleted as it is no longer needed at this time.
		4480921	94	Capital Grant	FPR TAXIWAY E DEMOLITION	2023		Phase deleted as it is no longer needed at this time.
		4480931	94	Capital Grant	FPR AIRMAN'S WAY AIRSIDE DEVELOPMENT	2023		Phase deleted as it is no longer needed at this time.
		4480941	94	Capital Grant	FPR RUNWAY 28L ROFA CLEARING	2023		Phase deleted as it is no longer needed at this time.
Grand Total								

APPENDIX G: TIP AMENDMENT FORMS