

TRANSPORTATION IMPROVEMENT PROGRAM FY 2022/23 - FY 2026/27

Adopted on 6/1/2022

Chairwoman Stephanie Morgan

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ENDORSEMENT: The Transportation Improvement Program of the St. Lucie Transportation Planning Organization has been developed consistent with Federal regulations 23 U.S.C. 134(j) and 23 CFR 450 and Florida Statute 339.175(8) in cooperation with the Florida Department of Transportation and public transit operators.

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TITLE VI STATEMENT: The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns about nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, at 772-462-1593 or via email at lathoum@stlucieco.org.

KREYOL AYISYEN: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

ESPAÑOL: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

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A. INTRODUCTION

A.1 HOW TO USE THE TIP

The intent of the Transportation Improvement Program (TIP) is to identify and prioritize the transportation improvement projects over the next five years that are receiving State and Federal funding and are located within the Metropolitan Planning Area (MPA) of the St. Lucie Transportation Planning Organization (St. Lucie TPO). The St. Lucie TPO MPA is identified on the map on page A-8.

To use the TIP:

- Locate the project in the Project Index in Section A.2 or on either of the Project Location Maps in Section A.3 to identify the Project Number or Project Name.
- Using the Project Name, reference directly the alphabetically-listed projects in the Detailed Project Listing pages or, by using the Project Number, identify the TIP Page Number for the project from the Project Index.
- Refer to the corresponding TIP Page Number to obtain information regarding the project in the Detailed Project Listings pages.
- Refer to the corresponding LRTP Page Number in the Project Index or in the Detailed Project Listings pages to cross-reference the project, if applicable, in the Go2040 Long Range Transportation Plan (LRTP).
- Refer to Section A.4 for a Glossary of Abbreviations and Phase/Funding Codes.
- Refer to Section B for information on Federal and State requirements for development of the TIP.
- Refer to Section C for the Detailed Project Listings which include whether the project is located on the Florida Strategic Intermodal System (SIS) and the Total Project Cost.
- Refer to Section D for the TPO List of Priority Projects.
- Refer to Section E for an evaluation of project and system performance
- Refer to the Appendices for an Example Public Comment Notice and for information on locally-funded projects and TIP amendments that have been adopted.
- Refer to the contact information on the cover of the TIP if you have any questions or comments.

Explanations of the SIS and Total Project Costs

SIS: The SIS is a network of high priority transportation facilities in Florida which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight and passenger rail terminals, intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier in the top right corner of the Detailed Project Listings pages in Section C of the TIP.

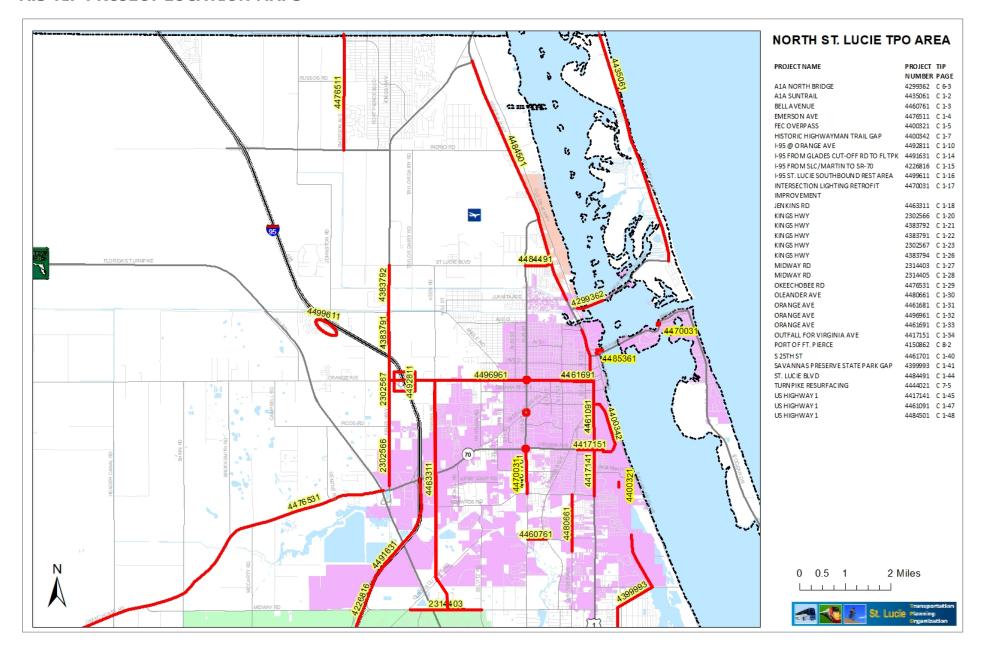
Total Project Costs: A typical project production sequence is to have a Project Development and Environment (PD&E) phase, followed by a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Costs in the Detailed Project Listing pages in Section C of the TIP may include the historical costs (Prior Year Cost), the costs in the five years of the current TIP, the costs in the years beyond the current TIP (Future Year Cost), and the sum of all of these costs which is the Total Project Cost. For some projects such as resurfacing, safety, or operational projects, there may not be a Total Project Cost identified, but additional details on that program will be included.

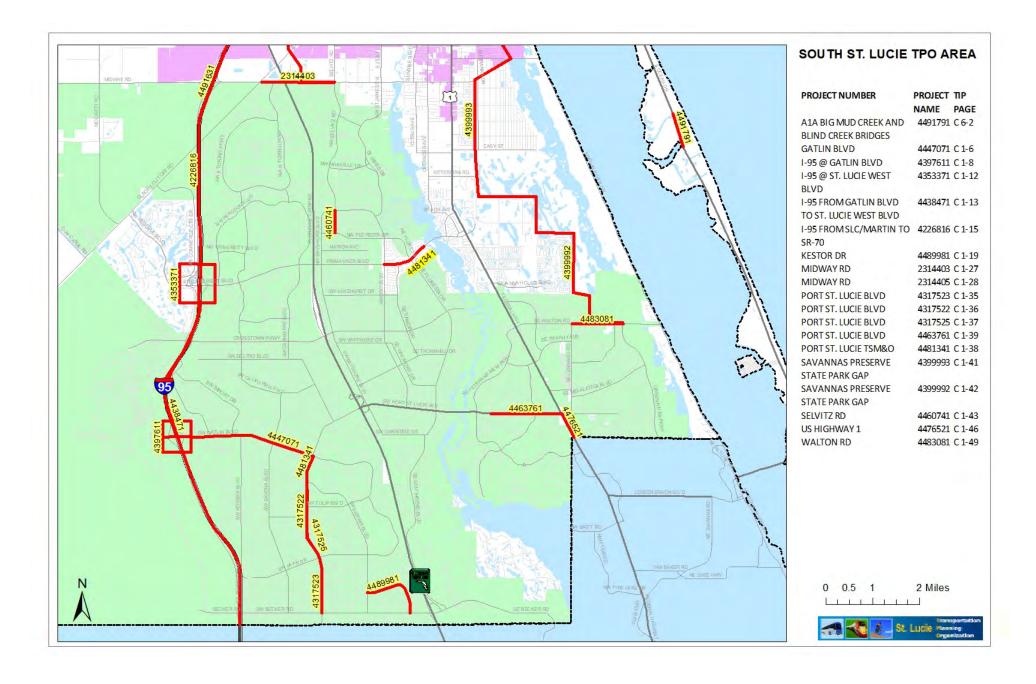
A.2 PROJECT INDEX AND TIP/RLRTP CROSS REFERENCE

PROJECT NAME	PROJECT LIMITS FROM	PROJECT LIMITS TO	DESCRIPTION	PROJECT LRTP NUMBER Page		TIP MAP Page
A1A BIG MUD CREEK AND BLIND CREEK BRIDGES	BIG MUD CREEK BRIDGE	BLIND CREEK BRIDGE	BRIDGE REPLACEMENT	4491791 3-9	C 6-2	A-5
A1A NORTH CAUSEWAY BRIDGE	ENTIRE BRIDGE	ENTIRE BRIDGE	BRIDGE REPLACEMENT	4299362 8-3	C 6-3	A-4
A1A SUNTRAIL	FT PIERCE INLET STATE PARK	SLC/INDIAN RIVER COUNTY LINE	BIKE PATH/TRAIL	4435061 8-2	C 1-2	A-4
BELL AVENUE	SOUTH 25TH ST	SUNRISE BLVD	BIKE LANE/SIDEWALK	4460761 8-2	C 1-3	A-4
EMERSON AVE	INDRIO RD	25TH ST	RESURFACING	4476511 3-9	C 1-4	A-4
FEC OVERPASS	SAVANNAS RECREATION AREA	SOUTH OF SAVANNAH RD.	BIKE PATH/TRAIL	4400321 8-2	C 1-5	A-4
GATLIN BLVD	WEST OF I-95	PORT ST LUCIE BLVD	TRAFFIC CONTROL DEVICES/SYSTEM	4447071 8-3	C 1-6	A-5
HISTORIC HIGHWAYMAN TRAIL GAP	INDIAN HILLS DR	GEORGIA AVE	BIKE PATH/TRAIL	4400342 8-11	C 1-7	A-4
I-95 @ GATLIN BLVD	OFF-RAMPS	OFF-RAMPS	INTERCHANGE - ADD LANES	4397611 8-3	C 1-8	A-5
I-95 @ ORANGE AVE	NB EXIT RAMP TO WB ORANGE AVE	NB EXIT RAMP TO WB ORANGE AVE	SKID HAZARD OVERLAY	4492811 3-9	C 1-10	A-4
I-95 @ ST. LUCIE WEST BLVD	INTERCHANGE	INTERCHANGE	INTERCHANGE - ADD LANES	4353371 8-2	C 1-12	A-5
I-95 FROM GATLIN BLVD TO ST. LUCIE WEST BLVD	GATLIN BLVD	ST. LUCIE WEST BLVD	SKID HAZARD OVERLAY	4438471 3-9	C 1-13	A-5
I-95 FROM GLADES CUT-OFF RD TO FL TPK	N OF GLADES CUT-OFF RD	N OF FLORIDA TURNPIKE	RESURFACING	4491631 3-9	C 1-14	A-4
I-95 FROM SLC/MARTIN TO SR-70	SLC/MARTIN COUNTY LINE	SR-70/OKEECHOBEE RD	PD&E/EMO STUDY	4226816 8-3	C 1-15	A-4, 5
I-95 ST. LUCIE SOUTHBOUND REST AREA	REST AREA	REST AREA	REST AREA	4499611 3-9	C 1-16	A-4
INTERSECTION LIGHTING RETROFIT IMPROVEMENT	VARIOUS LOCATIONS	VARIOUS LOCATIONS	LIGHTING	4470031 8-3	C 1-17	A-4
JENKINS RD	GLADES CUT OFF RD	ORANGE AVENUE	PD&E/EMO STUDY	4463311 8-3	C 1-18	A-4
KESTOR DR	DARWIN BOULEVARD	BECKER RD	SIDEWALK	4489981 8-11	C 1-19	A-5
KINGS HWY	400 feet S OF OKEECHOBEE RD	NORTH OF PICOS RD	ADD LANES & RECONSTRUCT	2302566 8-2	C 1-20	A-4
KINGS HWY	NORTH OF COMMERCIAL CIR	ST LUCIE BLVD	ADD LANES & RECONSTRUCT	4383792 8-2	C 1-21	A-4
KINGS HWY	N OF I-95 OVERPASS	N OF COMMERCIAL CIR	ADD LANES & RECONSTRUCT	4383791 8-2	C 1-22	A-4
KINGS HWY	NORTH OF PICOS RD	NORTH OF I-95 OVERPASS	ADD LANES & RECONSTRUCT	2302567 8-2	C 1-23	A-4

KINGS HWY	N OF I-95 OVERPASS	SOUTH OF ANGLE	ADD LANES & RECONSTRUCT	4383794 8-2 C 1-26 A-4
MIDWAY RD	GLADES CUT OFF RD	SELVITZ ROAD	ADD LANES & RECONSTRUCT	2314403 8-2 C 1-27 A-4, 5
MIDWAY RD	JENKINS RD	SELVITZ RD	ADD LANES & RECONSTRUCT	2314405 8-11 C 1-28 A-4, 5
OKEECHOBEE RD	IDEAL HOLDING RD	ROCK RD	RESURFACING	4476531 3-9 C 1-29 A-4
OLEANDER AVE	SOUTH MARKET AVE	EDWARDS RD	SIDEWALK	4480661 8-11 C 1-30 A-4
ORANGE AVE	KINGS HWY	E OF I-95 SB RAMP	INTERCHANGE - ADD LANES	4461681 8-3 C 1-31 A-4
ORANGE AVE	KINGS HWY	US-1	ATMS - ARTERIAL TRAFFIC MGMT	4496961 8-11 C 1-32 A-4
ORANGE AVE	NORTH 32ND ST	US-1	RESURFACING	4461691 3-9 C 1-33 A-4
OUTFALL FOR VIRGINIA AVE	OLEANDER BLVD	INDIAN HILLS DR	DRAINAGE IMPROVEMENTS	4417151 3-9 C 1-34 A-4
PORT ST. LUCIE BLVD	BECKER RD	PAAR DRIVE	ADD LANES & RECONSTRUCT	4317523 8-2 C 1-35 A-5
PORT ST. LUCIE BLVD	PAAR DRIVE	DARWIN BLVD	ADD LANES & RECONSTRUCT	4317522 8-2 C 1-36 A-5
PORT ST. LUCIE BLVD	SOUTH OF PAAR DR	SOUTH OF ALCANTARRA BLVD	ADD LANES & RECONSTRUCT	4317525 8-2 C 1-37 A-5
PORT ST. LUCIE BLVD	SHELTER DR	US-1	RESURFACING	4463761 3-9 C 1-38 A-5
PRIMA VISTA BLVD TSM&O	AIROSO BLVD	NARANJA AVE	ITS COMMUNICATION SYSTEM	4481341 8-11 C 1-39 A-5
S 25TH ST	N OF EDWARDS RD	N OF VIRGINIA AVE	RESURFACING	4461701 3-9 C 1-40 A-4
SAVANNAS PRESERVE STATE PARK GAP	(LENNARD RD	SAVANNAS RECREATION AREA	BIKE PATH/TRAIL	4399993 8-3 C 1-41 A-4, 5
SAVANNAS PRESERVE STATE PARK GAP	WALTON RD	LENNARD RD	BIKE PATH/TRAIL	4399992 8-2 C 1-42 A-5
SELVITZ RD	NW FLORESTA DRIVE	NW BAYSHORE BLVD	BIKE LANE/SIDEWALK	4460741 8-2 C 1-43 A-5
ST. LUCIE BLVD	EAST OF N 25 ST	WEST OF US-1	RESURFACING	4484491 3-9 C 1-44 A-4
ST. LUCIE COUNTY PORT OF FT. PIERCE	PORT OF FT. PIERCE	PORT OF FT. PIERCE	SEAPORT REVENUE/OPERAT PROJECT	4150862 3-9 C 8-2 A-4
TURNPIKE RESURFACING	MP 169.3	MP 173	RESURFACING	4444021 3-9 C 7-5 A-4
US HIGHWAY 1	EDWARDS RD	TENNESSEE AVE	DRAINAGE IMPROVEMENTS	4417141 3-9 C 1-45 A-4
US HIGHWAY 1	MARTIN/ST. LUCIE COUNTY LINE	PORT ST. LUCIE BLVD	RESURFACING	4476521 3-9 C 1-46 A-5
US HIGHWAY 1	NORTH OF VIRGINIA AVE	SUNNY LANE	RESURFACING	4461091 3-9 C 1-47 A-4
US HIGHWAY 1	SOUTH OF JUANITA AVE	NORTH OF KINGS HWY	RESURFACING	4484501 3-9 C 1-48 A-4
WALTON RD	800 FEET EAST OF LENNARD RD	GREEN RIVER PKWY	SIDEWALK	4483081 8-11 C 1-49 A-5

A.3 TIP PROJECT LOCATION MAPS

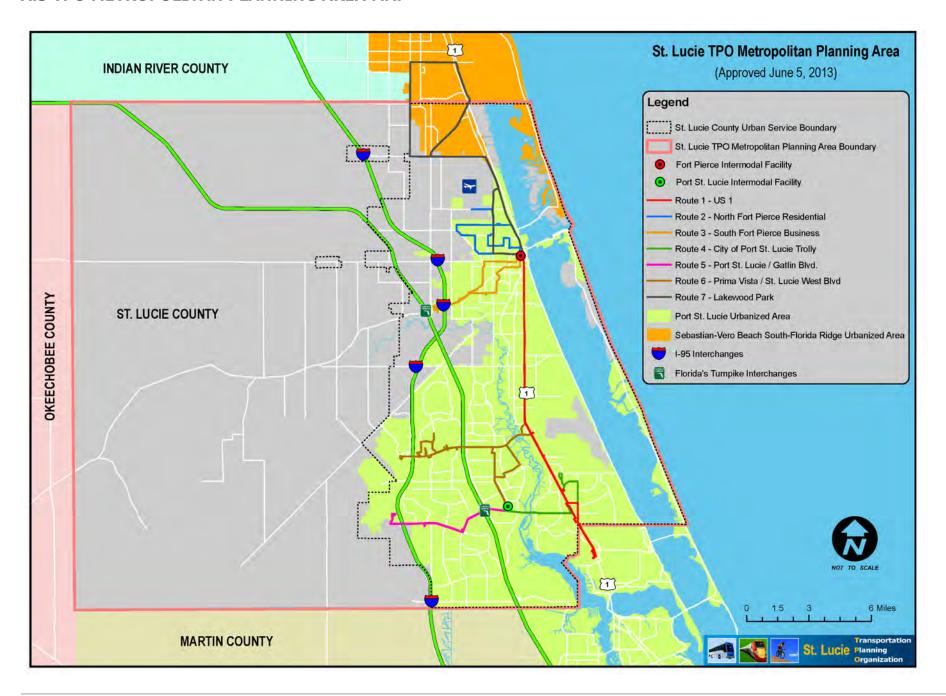




A.4 GLOSSARY OF ABBREVIATIONS AND PHASE/FUNDING SOURCE CODES

BRAC Bicycle Pedestrian Advisory Committee MPO Metropolitan Planning Organization BRDB Bridge MSC Grant to Local Government CAC Citizens Advisory Committee OPS Operations CAP Capital Planning Organization CAP Capital PD8E Project Development and Environmental CEI Construction, Engineering, & Inspection PE Preliminary Engineering CIP Capital Improvements Program PIP Public Involvement Program CIV Culvert CLIV Culvert CLIV Culvert COMP Congestion Management Process PST DES Post Design CST Construction CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land E/D Environmental RR CST Railroad Construction EPA Environmental RR CST Railroad Construction FDOT Florida Department of Transportation SAFETEA-LU SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation FDOT Florida Department of Transportation SAC Schoole, Florida Planning Work Program LAR Local Agency Reimbursement TDC Transportation Disadvantaged LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission LCB Local Coordinating Board TIP Transportation Management Program MAP - 21 Moving Ahead for Progress In the 21st Century MIT Mittigetion UTL Utility Coordination	ADM	Administration	MNT	Contract Maintenance
CAC Citizens Advisory Committee OPS Operations CAP Capital PO&E Project Development and Environmental CET Construction, Engineering, & Inspection PE Preliminary Engineering CIP Capital Improvements Program PIP Public Involvement Program CLV Culvert PIN Pianning CMP Congestion Management Process PST DES Post Design CST Construction PITO Public Transportation Office CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RILRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/O Engineering & Design ROW LND Right of Way Land ENV Environmental Protection Agency RRX Railroad Construction FDA Environmental Protection Agency RRX Railroad Construction FDOT Florida Department of Transportation FDOT Florida Department of Transportation SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation FHWA Federal Highway Administration SLC St. Lucic County FTA Federal Transit Administration SA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee LORA Local Agency Reimbursement TDC Transportation Disadvantaged LORA Local Agency Reimbursement TDC Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Management Area MAP - 21 Moving Ahead for Progress In the 21st Century May Halfin County UPWP Unified Planning Organization	BPAC	Bicycle Pedestrian Advisory Committee	MPO	Metropolitan Planning Organization
CAP Capital PD&E Project Development and Environmental CEI Construction, Engineering, & Inspection PE Preliminary Engineering CIP Capital Improvements Program PIP Public Involvement Program CLV Culvert PLN Planning CMP Congestion Management Process PST DES Post Design CST Construction PTO Public Transportation Office CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RURTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental RR CST Railroad Crossing ENV Environmental Protection Agency RRX Railroad Crossing FAA Federal Aviation Administration RRU Railroad/Utilities Construction FDOT Florida Department of Transportation FDOT Florida Department of Transportation SAFETEA-LU FHWA Federal Injanway Administration SRA Senior Resource Association, Inc. FIC Construction Incentive TAC Technical Advisory Committee IRC Indian River County TD Transportation Disadvantaged LAR Local Agency Reimbursement TDC Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Improvement Program MAP - 21 Moving Abead for Progress in the 21st Century UPWP Unified Planning Work Program	BRDG	Bridge	MSC	Grant to Local Government
CEI Construction, Engineering, & Inspection PE Preliminary Engineering CIP Capital Improvements Program PIP Public Involvement Program CLV Culvert PLN Planning CMP Congestion Management Process PST DES Post Design CST Construction PTO Public Transportation Office CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW LND Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad/Utilities Construction FAA Federal Aviation Administration RRU Railroad/Utilities Construction FDOT Florida Department of Transportation SAFETEA-LU Equity Act-a Legacy for Users FHWA Federal Highway Administration SLC St. Lucie Cou	CAC	Citizens Advisory Committee	OPS	Operations
CIP Capital Improvements Program PIP Public Involvement Program CLV Culvert PLN Planning CMP Congestion Management Process PST DES Post Design CST Construction PTO Public Transportation Office CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad/Utilities Construction FAA Federal Protection Administration RRU Railroad/Utilities Construction FDOT Florida Department of Transportation SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation FHWA Federal Highway Administration SLC St. Lucie County FTA Federal Transit Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County TD Transportation Disadvantaged	CAP	Capital	PD&E	Project Development and Environmental
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Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad Crossing FAA Federal Aviation Administration RRU Railroad/Utilities Construction FDOT Florida Department of Transportation SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act-a Legacy for Users FHWA Federal Highway Administration SLC St. Lucie County FTA Federal Transit Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County TD Transportation Disadvantaged LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission LCB Local Coordinating Board TIP Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Planning Organization MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program	CTC	Community Transportation Coordinator	RELOC	Right of Way Relocation
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FDOT Florida Department of Transportation SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act-a Legacy for Users FHWA Federal Highway Administration SLC St. Lucie County FTA Federal Transit Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County TD Transportation Disadvantaged LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission LCB Local Coordinating Board TIP Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Management Area Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program	EPA	Environmental Protection Agency	RRX	Railroad Crossing
FDOT Florida Department of Transportation SAFETEA-LU Equity Act—a Legacy for Users FHWA Federal Highway Administration SLC St. Lucie County FTA Federal Transit Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County LAR Local Agency Reimbursement TDC Transportation Disadvantaged LAR Local Coordinating Board LOPP List of Priority Projects TMA Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Management Area MAP - 21 MOVING Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program	FAA	Federal Aviation Administration	RRU	Railroad/Utilities Construction
FHWA Federal Highway Administration SLC St. Lucie County FTA Federal Transit Administration SRA Senior Resource Association, Inc. INC Construction Incentive TAC Technical Advisory Committee IRC Indian River County TD Transportation Disadvantaged LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission LCB Local Coordinating Board TIP Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Management Area MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program	FDOT	Florida Danartment of Transportation	SAFETEA-III	Safe, Accountable, Flexible, Efficient Transportation
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LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission LCB Local Coordinating Board TIP Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Management Area MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program	INC	Construction Incentive	TAC	Technical Advisory Committee
LCB Local Coordinating Board TIP Transportation Improvement Program LOPP List of Priority Projects TMA Transportation Management Area MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program	IRC	Indian River County	TD	Transportation Disadvantaged
LOPP List of Priority Projects TMA Transportation Management Area MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County UPWP Unified Planning Work Program	LAR	Local Agency Reimbursement	TDC	Transportation Disadvantaged Commission
MAP - 21 Moving Ahead for Progress in the 21st Century MC Martin County TPO Transportation Planning Organization UPWP Unified Planning Work Program	LCB	Local Coordinating Board	TIP	Transportation Improvement Program
MAP - 21 in the 21st Century MC Martin County TPO Transportation Planning Organization UPWP Unified Planning Work Program	LOPP	List of Priority Projects	TMA	Transportation Management Area
	MAP - 21		ТРО	Transportation Planning Organization
MIT Mitigation UTL Utility Coordination	MC	Martin County	UPWP	Unified Planning Work Program
	MIT	Mitigation	UTL	Utility Coordination

A.5 TPO METROPOLITAN PLANNING AREA MAP



B. NARRATIVE

B.1 PURPOSE

The purpose of the TIP is to identify and prioritize transportation improvement projects receiving Federal and State funding over a five-year period that are located within the St. Lucie TPO MPA. In addition, the TIP is used to coordinate the transportation improvement projects of the U.S. Department of Transportation (USDOT), the Florida Department of Transportation (FDOT), and the local governments located within the MPA. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. Therefore the programmed cost estimate for each project is inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners. The TIP is also used to identify all regionally significant transportation projects for which Federal action is required, whether or not the projects receive Federal funding. As the St. Lucie TPO is in an air quality attainment area, there are no regionally significant air quality-related transportation improvement projects in the TIP.

B.2 Financial Plan

The Financial Plan of the TIP is based upon the FDOT District 4 Tentative Work Program for FY 2022/23 – FY 2026/27; the previous year's TIP; the SmartMoves Long Range Transportation Plan (LRTP); and information provided by St. Lucie County, the City of Port St. Lucie, and the City of Fort Pierce. The Financial Plan includes Federal, State, and local transportation funding sources which are identified in the following tables based on the type of transportation improvement:

B.2 FINANCIAL PLAN

HIGHWAY/ROADWAY/SIDEWALK FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
AC FREIGHT PROG (NFP)	ACFP	16,437	551,608	406,809	-	-	974,854
ADVANCE CONSTRUCTION NHPP	ACNP	-	550,000	2,110,000	3,904,151	-	6,564,151
AC NAT HWY PERFORM RESURFACING	ACNR	1,435,463	-	8,313,907	1,993,755	-	11,743,125
ADVANCE CONSTRUCTION (SS,HSP)	ACSS	9,127,706	365,121	-	854,281	-	10,347,108
ADVANCE CONSTRUCTION (SS,HSP)	ACSU	1,972,095					1,972,095
COUNTY INCENTIVE GRANT PROGRAM	CIGP	-	-	3,449,137	6,819,704	-	10,268,841
DISTRICT DEDICATED REVENUE	DDR	6,739,918	8,228,572	8,470,207	6,265,425	15,987,496	45,691,618
STATE IN-HOUSE PRODUCT SUPPORT	DIH	1,027,276	381,915	331,334	646,939	188,621	2,576,085
REST AREAS - STATE 100%	DRA	-	-	-	1,199,061	-	1,199,061
STATE PRIMARY HIGHWAYS & PTO	DS	300,000	1,604,772	2,746,129	7,290,594	11,674,361	23,615,856
GF STPBG >200 (URBAN)	GFSU	1,343,167	-	-	-	-	1,343,167
LOCAL FUNDS	LF	320,318	2,910,839	187,148	7,987,184	-	11,405,489
LOCAL FUNDS FOR PARTICIPATING	LFP	-	1,000,000	4,525,138	-	-	5,525,138
STP, ANY AREA	SA	-	2,592,347	1,604,153	18,325,415	13,566,548	36,088,463
STP, MANDATORY NON-URBAN <= 5K	SN	-	953,146	135,047	1,166,005	-	2,254,198
SAFE ROUTES - TRANSFER	SR2T	-	-	5,000	-	-	5,000
STP, URBAN AREAS > 200K	SU	1,624,922	1,790,224	3,180,731	2,879,832	2,761,397	12,237,106
TRANSPORTATION ALTS- ANY AREA	TALT	403,983	444,371	497,046	-	-	1,345,400
TRANSPORTATION ALTS- >200K	TALU	270,052	290,759	268,446	-	-	829,257
SB2514A-TRAIL 2015 NETWORK	TLWR	11,164,483	60,000	3,765,767	-	-	14,990,250
TRANS REGIONAL INCENTIVE PROGM	TRIP	104,900	1,000,000	1,972,012		-	3,989,665
SB2514A-TRAN 2015 REG INCT PRG	TRWR	-	-	1,557,473	-	-	1,557,473
GRAND TOTAL							206,523,400

						9.	L2,753
AVIATION FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
DISTRICT DEDICATED REVENUE	DDR	12,500	-	-	-	-	12,500
STATE - PTO	DPTO	662,000	2,440,000	1,200,000	-	-	4,302,000
FEDERAL AVIATION ADMIN	FAA	1,980,000	-	-	-	-	1,980,000
LOCAL FUNDS	LF	260,500	610,000	300,000	-	-	1,170,500
GRAND TOTAL							7,465,000

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TRANSIT OPERATIONS FUNDING SOURC	ES						
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
DISTRICT DEDICATED REVENUE	DDR	-	713,038	736,829	841,334	866,574	3,157,775
STATE - PTO	DPTO	1,746,831	80,000	80,000	-	-	1,906,831
STATE PRIMARY/FEDERAL REIMB	DU	563,824	66,061	69,364	72,832	76,474	848,555
FEDERAL TRANSIT ADMINISTRATION	FTA	2,695,000	2,695,000	2,695,000	2,695,000	2,695,000	13,475,000
LOCAL FUNDS	LF	1,905,525	859,099	886,193	914,166	943,048	5,508,031
GRAND TOTAL							24,896,192
MISCELLANEOUS FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
UNRESTRICTED STATE PRIMARY	D	1,855,000	1,820,000	1,820,000	2,045,000	2,045,000	9,585,000
DISTRICT DEDICATED REVENUE	DDR	308,571	317,397	326,919	337,183	353,661	1,643,731
STATEWIDE ITS - STATE 100%.	DITS	243,422	250,726	266,247	274,235	266,798	1,301,428
PRIMARY/FIXED CAPITAL OUTLAY	FCO	130,000	70,000	175,000	155,000	-	530,000
GRAND TOTAL							13,060,159
PLANNING FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
GF STPBG >200 (URBAN)	GFSU	356,183	-	-	-	-	356,183
METRO PLAN (85% FA; 15% OTHER)	PL	859,946	784,890	794,236	803,769	803,769	4,046,610
STP, URBAN AREAS > 200K	SU	400,000	400,000	400,000	400,000	400,000	2,000,000
GRAND TOTAL							6,402,793
BRIDGE FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
	ACBR	738,570	10,761,855	100,000	4,134,049	-	15,734,474
, ,	_						
UNRESTRICTED STATE PRIMARY	D	40,000	40,000	40,000	40,000	40,000	200,000
ADVANCE CONSTRUCTION (BRT) UNRESTRICTED STATE PRIMARY STATE PRIMARY HIGHWAYS & PTO	DS	-	40,000 630,000	40,000	40,000	40,000	630,000
UNRESTRICTED STATE PRIMARY		40,000 - 50,000		40,000 - -	40,000 - -	40,000 - -	

GRAND TOTAL

16,614,474

TURNPIKE ENTERPRISE FUNDING SOURC	CES						
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
TURNPIKE RENEWAL & REPLACEMENT	PKYR	3,250,846	8,870,165	-	-	-	12,121,011
GRAND TOTAL							12,121,011
SEAPORT FUNDING SOURCES							
SEAPORT FUNDING SOURCES FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
	FUND LF	2023 2,500,000	2024	2025	2026	2027	TOTAL 2,500,000
FUND CODE DESCRIPTION							

FINANCIAL PLAN GRAND TOTAL 292,083,029

The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the Financial Summary below:

PROJECT FUNDING SOURCE ESTIMATES	2023	2024	2025	2026	2027	Total Program
Highway/Roadway/Sidewalk	35,850,720	22,723,674	43,525,484	60,245,099	44,178,423	206,523,400
Aviation	2,915,000	3,050,000	1,500,000	0	0	7,465,000
Transit Operations	6,911,180	4,413,198	4,467,386	4,523,332	4,581,096	24,896,192
Miscellaneous	2,536,993	2,458,123	2,588,166	2,811,418	2,665,459	13,060,159
Planning	1,616,129	1,184,890	1,194,236	1,203,769	1,203,769	6,402,793
Bridge	828,570	11,431,855	140,000	4,174,049	40,000	16,614,474
Turnpike Enterprise	3,250,846	8,870,165	0	0	0	12,121,011
Seaport	5,000,000	0	0	0	0	5,000,000
						292,083,029

PROJECT COST ESTIMATES	2023	2024	2025	2026	2027	Total Program
Highway/Roadway/Sidewalk	35,850,720	22,723,674	43,525,484	60,245,099	44,178,423	206,524,167
Aviation	2,915,000	3,050,000	1,500,000	0	0	7,465,000
Transit Operations	6,911,180	4,413,198	4,467,386	4,523,332	4,581,096	24,896,192
Miscellaneous	2,536,993	2,458,123	2,588,166	2,811,418	2,665,459	13,060,159
Planning	1,616,129	1,184,890	1,194,236	1,203,769	1,203,769	6,402,793
Bridge	828,570	11,431,855	140,000	4,174,049	40,000	16,614,474
Turnpike Enterprise	3,250,846	8,870,165	0	0	0	12,121,011
Seaport	5,000,000	0	0	0	0	5,000,000
						292,083,029

FUND SOURCE	2023	2024	2025	2026	2027	Total Program
Federal	23,754,855	22,245,382	20,579,739	37,229,089	20,303,188	124,112,253
Local	4,708,672	5,379,938	5,898,479	8,901,350	943,048	25,831,487
R/W and Bridge Bonds	-	-	-	-	-	0
State 100%	27,195,065	17,636,420	26,937,054	26,827,228	31,422,511	130,019,045
Toll/Turnpike	3,250,846	8,870,165	-	-	-	12,121,011
GRAND TOTAL FROM ALL JURISDICTIONS	58,909,438	54,131,905	53,415,272	72,957,667	52,668,747	292,083,029

Note: See Section A-8 for Fund Code Source and Fund Code Description

B.3 PROJECT SELECTION

The selection of federally-funded projects within the St. Lucie TPO MPA for the TIP is consistent with Federal regulations [23 CFR450.332(c)] and is carried out by the TPO in cooperation with FDOT and the transit operator. The TIP has been developed in coordination with the USDOT, FDOT, St. Lucie TPO Advisory Committees, local governments, port and aviation authorities, transit operators, and the general public as summarized in Section B.6 of the TIP.

For the TPO's FY 2022/23 - FY 2026/27 TIP, the project selection and TIP development process started in May 2021 with a meeting with staffs from the St. Lucie TPO, FDOT District 4, and the local governments to informally discuss the priority projects. The List of Priority Projects (LOPP) then was developed based on the LRTP and other plans as identified in Section B.4, local agency input, and public comments. The LOPP was reviewed by the St. Lucie TPO Advisory Committees and was adopted by the St. Lucie TPO Board and submitted to FDOT District 4 in July 2021. The LOPP was utilized by FDOT District 4 to develop their Draft Tentative Work Program for FY 2022/23 - FY 2026/27. The Draft Tentative Work Program was reviewed and endorsed by the Board in October 2021. The Final Tentative Work Program was received from FDOT in April of 2022. The Final Tentative Work Program is the primary component of the TIP. The TPO LOPP is reproduced in Section D of the TIP.

B.4 CONSISTENCY WITH OTHER PLANS

The projects in the TIP are based on the LRTP, the St. Lucie Transit Development Plan, the Transportation Disadvantaged Service Plan/ Coordinated Public Transit – Human Services Transportation Plan, and other transportation plans of the St. Lucie TPO. These plans are cross-referenced in the LOPP, and the TIP projects are cross-referenced with the LRTP in the Project Index and TIP/LRTP Cross Reference in Section A.2. The projects also are consistent with the St. Lucie County Airport Master Plan, the Port of Fort Pierce Master Plan, and the 2060 Florida Transportation Plan.

In addition, the TIP has been developed to be consistent with adopted local Comprehensive Plans including the St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. The transportation network in the TPO MPA contains the traffic circulation elements included in the adopted St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. Projections of future traffic volumes and levels of service were developed based on the Future Land Use Elements of the respective plans. The projections, as identified in the LRTP, served as a basis for determining the need for new or expanded transportation facilities and transportation management systems to support proposed development and to maintain or improve adopted level of service standards.

B.5 PROJECT PRIORITY STATEMENT

The projects selected in the TIP are based upon the TPO LOPP and the corresponding prioritization methodology and the goals, objectives and performance measures identified in Table 3-1 of the LRTP. The project prioritization was based on qualitative and quantitative analyses of the transportation projects in the TPO MPA which included the scoring and ranking of multimodal project priorities as identified in Table 7-1 and Appendix E of the LRTP. The project priorities were further refined with the development of transportation alternatives and scenarios planning as summarized in Chapter 7 of the LRTP and the consideration of public comment as summarized in Chapter 8 of the LRTP.

B.6 PUBLIC INVOLVEMENT

Public involvement in the development of the LOPP and the TIP is continuous, cooperative, and comprehensive and was conducted in accordance with the adopted Public Involvement Program (PIP) of the St. Lucie TPO and with Federal regulations [23 CFR 450.316 and 23 CFR 450.324(b)]. Reasonable opportunity to comment on the LOPP and the TIP was provided to all interested parties including, but not limited to, citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled. The process included those traditionally underserved and underrepresented consistent with the principles of Title VI. The process is followed for all projects funded in whole or part by the Federal Transit Administration (FTA) or the Federal Highway Administration (FHWA) pursuant to the Federal requirements.

B.7 TIP AMENDMENTS

TIP Amendments are completed in accordance with applicable requirements [23 CFR 324 and 326] when a project is added or deleted, when the fiscal constraint of the TIP is impacted by a project, and/or when there are significant changes in the scope of a project. The amendment of the TIP includes the preparation of a TIP Amendment Form that summarizes the nature of the changes.

Prior to the adoption of a TIP amendment by the TPO Board, notice and public comment opportunities are provided regarding the amendment consistent with Section B.6. Upon adoption of the amendment by the TPO Board, the TIP Amendment Form is incorporated into Appendix G of the TIP.

B.8 ANNUAL LISTING OF OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS

FHWA OBLIGATED FUNDING

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
2302566	SR-713/KINGS HWY FR 500 feet S OF SR-70 TO NORTH OF PICOS RD	ADD LANES & RECONSTRUCT	2.200	5,083	GFSA	
				-41,668	SA	
				-696	SU	
				84,656	SU	47,375
2314402	W MIDWAY RD/CR-712 FROM S 25TH STREET/SR-615 TO SR-5/US-1	ADD LANES & RECONSTRUCT	1.803	-16,186	СМ	
				1,292,119	GFSU	
				-1,622,096	SA	
				42,148	SU	
				-71,965	SA	
				-51,973	SA	
				-194,448	SA	-622,401
2314403	W MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD	ADD LANES & RECONSTRUCT	1.577	-1,846	SA	
				10,000	SU	8,154
4287281	SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD	RESURFACING	2.362	508,939	SA	508,939
4299362	SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	BRIDGE REPLACEMENT	1.205	6,064	SA	
				1,000	NHBR	
				13,240	NHBR	20,304

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4317522	PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD	ADD LANES & RECONSTRUCT	1.946	9,631	SA	
				19,000	SA	
				-52,680	SU	-24,049
4317523	PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DR	ADD LANES & RECONSTRUCT	1.119	5,500	SA	
				11,541	SU	17,041
4317526	PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD	ADD LANES & RECONSTRUCT	0.713	1,440,439	SA	
				5,572,568	SU	7,013,007
4368681	SR-5/US-1 @ SR-70/VIRGINIA AVENUE	ADD RIGHT TURN LANE(S)	0.071	-100	SU	
				-14,288	SU	-14,388
4381301	PAAR DRIVE FROM SW PORT ST LUCIE BLVD TO SW DARWIN BLVD	SIDEWALK	1.034	119,924	SA	119,924
4400181	NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR	BIKE PATH/TRAIL	1.049	-917	TALU	-917
4415661	OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE	SIDEWALK	1.257	858,342	TALT	
				27,650	TALU	
				278,007	TALU	1,163,999
4436851	SR-70/OKEECHOBEE ROAD AT CR-712/MIDWAY ROAD	LIGHTING	0.397	273,711	HSP	273,711
4438471	SR-9/I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD	SKID HAZARD OVERLAY	2.967	1,392,290	HSP	1,392,290

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4443481	CURTIS STREET FROM NW PRIMA VISTA BLVD TO NW FLORESTA DRIVE	SIDEWALK	0.543	325,396	TALT	
				18,716	TALT	344,112
4447061	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENT	0.000	-5,000	GFSA	-5,000
4447071	GATLIN BLVD FROM WEST OF SR-9/I-95 TO PORT ST LUCIE BLVD	TRAFFIC CONTROL DEVICES/SYSTEM	2.672	5,000	SU	5,000
4460741	SELVITZ ROAD FROM NORTHWEST FLORESTA DRIVE TO NORTHWEST BAYSHORE BLVD	BIKE LANE/SIDEWALK	0.482	5,000	TALT	5,000
4460761	BELL AVENUE FROM SOUTH 25TH STREET TO SUNRISE BLVD	BIKE LANE/SIDEWALK	0.400	5,000	TALT	5,000
4393262	ST. LUCIE FY 2018/2019-2019/2020 UPWP	TRANSPORTATION PLANNING	0.000	-12,028	PL	
				-1,179	SU	-13,207
4393263	ST. LUCIE FY 2020/2021-2021/2022 UPWP	TRANSPORTATION PLANNING	0.000	585,478	PL	
				300,000	SU	885,478
GRAND TOTAL						11,129,372

FTA OBLIGATED FUNDING

FTA GRANT NUMBER	COUNTY	FTA GRANTEE	FEDERAL FUND CODE	FTA PROJECT DESCRIPTION	TOTAL FTA FUNDS IN TIP	TOTAL FEDERAL FUNDS OBLIGATED	TOTAL LOCAL FUNDS	TOTAL
FL-2020-059-01	SLC	SLC	5307	Capital/Operating	\$12,100,000	\$2,408,911	\$481,692	\$14,990,603
FL-2021-060-00			5307 ARPA	Capital/Operating		\$1,246,729		\$1,246,729
FL-2020-059-01	SLC	SLC	5339	Bus and Bus Facilities	\$1,375,000	\$272,701		\$1,647,701
	SLC	SLC	5311	Operating	\$695,292	\$61,004	\$61,004	\$817,300
	SLC	SLC	5310	Elderly and individuals with disabilities		\$56,140	\$6,238	\$62,378
TOTAL					\$14,170,292	\$4,045,485	\$548,934	\$18,764,711

B.9 CERTIFICATIONS

To ensure Federal requirements are being met, the FHWA and FTA conduct Federal certification reviews on a quadrennial basis of the urbanized areas of TPOs/MPOs which also are designated by census as Transportation Management Areas (TMAs) because the population exceeds 200,000 people. The urbanized area of the St. Lucie TPO is designated as the Port St. Lucie TMA. The last Federal review of the TMA was completed in September 2021 and resulted in no corrective actions, five noteworthy practices, and two recommendations were identified to improve the current planning process of the TPO.

The TPO and FDOT also perform joint certification reviews annually to ensure that State and Federal requirements are being met. The last joint certification review was completed in January 2022 which resulted in the joint certification of the St. Lucie TPO. Support documentation concerning the Federal and joint certification reviews is on file at the St. Lucie TPO offices and available for review during normal business hours.

B.10 CONGESTION MANAGEMENT PROCESS (CMP)

The development and implementation of a CMP is a requirement to be eligible for Federal funding. CMP Box Funds in the amount of \$300,000 - \$400,000 annually have been established by the St. Lucie TPO. Beyond the five fiscal years of the TIP, the LRTP continues to allocate approximately \$3.25 million in funding towards the CMP on a yearly basis through 2045.

The overall purpose of the St. Lucie TPO CMP is to create a better quality of life for St. Lucie residents and visitors through lowering travel delay, reducing harmful emissions, and improving safety. The CMP identifies areas with congestion or safety issues, develops strategies to address the issues, and prioritizes projects based a ranking criteria.

The St. Lucie TPO CMP was adopted in 2018, and a two-tiered approach (Phase I and Phase II) was utilized in the CMP to identify projects. The Phase I analysis provided a system-wide screening for areas of concern. The Phase II analysis included a detailed evaluation of the identified areas of concern. Based on the results of the Phase II evaluation, CMP projects were identified, and a project scoring criteria and the basis for the CMP Implementation Plan were developed.

Incorporating multimodal performance measures, the CMP Implementation Plan utilizes both traditional and non-traditional strategies to address the areas of concern, to reduce vehicle miles traveled, and to consider climate adaptation and proposes improvements which support multimodal elements and safety. The CMP projects from the CMP Implementation Plan that are not funded in the TIP may be added to CMP List of the TPO's LOPP for future funding with the CMP Box Funds.

B.11 TRANSPORTATION DISADVANTAGED (TD) PROGRAM

TD services are facilitated by the St. Lucie TPO pursuant to Florida Statute 427.015. The projects and costs of the St. Lucie TPO TD Program are summarized in the following:

	Commission for the Transportation Disadvantaged									
	Trip & Equipment Grant Allocations									
	FY 2022-2023									
COUNTY	TRIP/EQUIP GRANT	LOCAL TRIP/EQUIP MATCH	TOTAL TRIP/EQUIP FUNDS	VOLUNTARY DOLLARS FM/Job # 43202818401	VOLUNTARY DOLLARS LOCAL MATCH	TOTAL VOLUNTARY DOLLARS	PLANNING GRANT ALLOCATION	TOTAL ESTIMATED PROJECT FUNDING		
Saint Lucie	\$681,204	\$75,689	\$756,893	\$63	\$7	\$70	\$26,725	\$783,688		

B.12 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

In 2005, the Florida Legislature enacted the Florida TRIP through Senate Bill 360. The stated purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally-significant transportation facilities identified and prioritized by regional partners. According to FDOT, two primary program requirements are as follows:

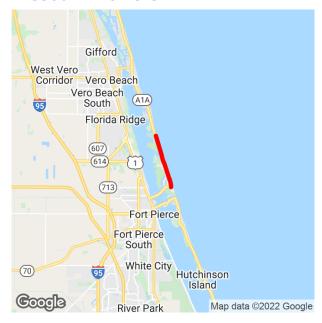
- Eligible recipients must be a partner, through an Interlocal Agreement, to a regional transportation planning entity; and,
- The partners must represent a regional transportation planning area and develop a plan that identifies and prioritizes regionally significant facilities.

To satisfy the application requirements for TRIP funding, an Interlocal Agreement was executed by the St. Lucie TPO, Martin MPO, and Indian River MPO to create a regional transportation planning entity known as the Treasure Coast Transportation Council (TCTC). The TCTC subsequently adopted a plan to identify and prioritize regionally significant facilities for the selection of projects for TRIP funding. This plan subsequently was updated in 2016.

St. Lucie TPO projects currently programmed in this TIP include \$3,989,665 of TRIP funding. The MIDWAY RD project (#2314405) is receiving \$847,805 in TRIP funding, the PORT ST. LUCIE BLVD project (#4317525) is receiving \$2,036,960, and the JENKINS ROAD project (#4463311) is receiving \$1,104,900 in TRIP funding.

- **C. DETAILED PROJECT LISTINGS**
- C.1 HIGHWAY/ROADWAY/SIDEWALK

A1A SUNTRAIL 4435061 Non-SIS



Prior Year Cost: 230,269 Future Year Cost: 0

Total Project Cost: 1,121,536

LRTP: Page 8-2

Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL: ST. LUCIE COUNTY NORTH A1A INDIAN RIVER LAGOON TRAIL

IMPROVEMENT

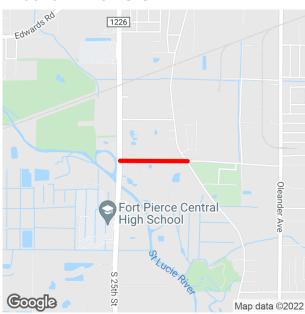
Lead Agency: MANAGED BY FDOT From: FT PIERCE INLET STATE PARK
County: ST. LUCIE To: SLC/INDIAN RIVER COUNTY LINE

Length: 5.193

Phase Group: P D & E, PRELIMINARY ENGINEERING, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DIH	0	0	33,196	33,196	0	66,392
PE	TLWR	0	0	624,875	0	0	624,875
ENV	TLWR	0	0	200,000	0	0	200,000
				858,071	33,196		891,267

BELL AVE FROM SOUTH 25TH ST TO SUNRISE BLVD 4460761 Non-SIS



Prior Year Cost: 5,000

Future Year Cost: 0

Total Project Cost: 442,259

LRTP: Page 8-2

Project Description: BIKE LANE/SIDEWALK

Extra Description: 2020 TPO TAP PRIORITY #12 LAP WITH ST. LUCIE COUNTY

Lead Agency: MANAGED BY FDOTFrom: SOUTH 25TH STCounty: ST. LUCIETo: SUNRISE BLVD

Length: 0.4

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	GFSU	28,585	0	0	0	0	28,585
CST	LF	85,158	0	0	0	0	85,158
CST	TALT	319,427	0	0	0	0	319,427
CST	TALU	4,089	0	0	0	0	4,089
		437,259					437,259

EMERSON AVE FROM NORTH OF INDRIO RD TO SOUTH OF 25TH ST SW 4476511 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOTFrom: NORTH OF INDRIO RDCounty: ST. LUCIETo: SOUTH OF 25TH ST SW

Length: 2.236

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

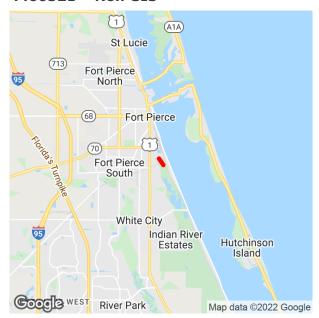
Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	DDR	0	0	1,440,021	0	0	1,440,021
CST	DIH	0	0	53,905	0	0	53,905
CST	DS	0	0	181,927	0	0	181,927
				1,675,853			1,675,853

Prior Year Cost: 583,845 Future Year Cost: 0

Total Project Cost: 2,259,698

LRTP: Page 3-9

FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD 4400321 Non-SIS



Prior Year Cost: 646,189

Future Year Cost: 0

Total Project Cost: 3,981,125

LRTP: Page 8-2

Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL

Lead Agency: MANAGED BY FDOT From: SAVANNAS RECREATION AREA

County: ST. LUCIE To: SOUTH OF SAVANNAH RD

Length: 0

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES,

CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ROW	DDR	14,250	0	0	0	0	14,250
ROW	DIH	12,000	0	0	0	0	12,000
ROW	DS	0	39,151	0	0	0	39,151
RRU	TLWR	0	60,000	0	0	0	60,000
CST	DIH	0	0	103,643	0	0	103,643
CST	TLWR	0	0	2,940,892	0	0	2,940,892
ENV	TLWR	165,000	0	0	0	0	165,000
		191,250	99,151	3,044,535			3,334,936

GATLIN BLVD FROM WEST OF I-95 TO PORT ST. LUCIE BLVD 4447071 Non-SIS



Prior Year Cost: 5,000 Future Year Cost: 0

Total Project Cost: 633,000

LRTP: Page 8-3

Project Description: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description: 2021 TPO CMP PRIORITY #1 AND #2 LAP WITH PORT ST LUCIE INSTALL TRAFFIC CAMERAS AT SIGNALIZED INTERSECTIONS; OPTIMIZE GREEN TIME, ADD ADAPTIVE TRAFFIC SIGNAL

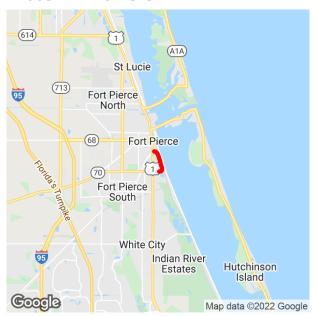
CONTROL

Lead Agency: MANAGED BY FDOTFrom: WEST OF I-95County: ST. LUCIETo: PORT ST. LUCIE BLVD

Length: 2.672

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	GFSU	314,000	0	0	0	0	314,000
CST	SU	314,000	0	0	0	0	314,000
		628,000					628,000

HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR TO GEORGIA AVE 4400342 Non-SIS



Prior Year Cost: 100,000 Future Year Cost: 0

Total Project Cost: 862,176

LRTP: Page 8-11

Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL FY2017 PD/E DESIGN LIAISON = JULY JIIMENEZ JPA WITH THE CITY

OF FT PIERCE

Lead Agency: RESPONSIBLE AGENCY NOT **From:** INDIAN HILLS DR

AVAILABLE **To:** GEORGIA AVE

County: ST. LUCIE

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	TLWR	762,176	0	0	0	0	762,176
		762,176					762,176

I-95 @ GATLIN BLVD 4397611 SIS



Prior Year Cost: 6,550,728

Future Year Cost: 0

Total Project Cost: 6,567,165

LRTP: Page 8-3

Project Description: INTERCHANGE - ADD LANES

Extra Description: GATLIN BLVD AT NORTHBOUND & SOUTHBOUND OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS: A)ADD A THIRD LEFT AND TRIPLE RIGHT TURN LANES ON SB OFF-RAMP WITH MINOR WIDENING TO RECEIVING LANES ON GATLIN BLVD. B) ADD THIRD LEFT TURN LANE AND DUAL RIGHT TURN LANES ON NB OFF-RAMP. 52-01 LFA FOR PAINTED MAST ARMS (LUMPSUM)

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

From: OFF-RAMPS

To: OFF-RAMPS

Length: 1.704

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	ACFP	16,437	0	0	0	0	16,437
		16,437					16,437

I-95 @ OKEECHOBEE RD INTERCHANGE 4498111 SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 1,609,356

LRTP: Page 3-9

Project Description: LANDSCAPING

Extra Description: STANDALONE LANDSCAPE PROJECT FOR SR-9(I-95) AND SR-70 (OKEECHOBEE

RD)

Lead Agency: MANAGED BY FDOT **From:** I-95

To: OKEECHOBEE RD INTERCHANGE

Length: 0.828

County: ST. LUCIE

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DDR	225,000	0	0	0	0	225,000
PE	DIH	207,000	0	0	0	0	207,000
CST	DDR	0	0	1,146,948	0	0	1,146,948
CST	DIH	0	0	30,408	0	0	30,408
		432,000		1,177,356			1,609,356

I-95 @ ORANGE AVE 4492811 SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 1,050,729

LRTP: Page 3-9

Project Description: SKID HAZARD OVERLAY

Extra Description: SYSTEMATIC LOOP RAMPS SAFETY ASSESSMENT- NPV=1,508,527; B/C=3.5; WIDEN THE OUTSIDE PAVED SHOULDER ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE ENHANCE EXISTING LIGHTING ALONG THE RAMP (BY RE-LAMPING WITH

LED LIGHTS) SHSP EMPHASIS AREA- LANE DEPARTURE CRASHES

Length: 0.583

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	ACSS	168,011	28,437	0	0	0	196,448
CST	ACSS	0	0	0	854,281	0	854,281
		168,011	28,437		854,281		1,050,729

I-95 @ ST. LUCIE WEST BLVD 4443361 SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 1,058,563

LRTP: Page 8-2

Project Description: LANDSCAPING

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 1.42

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DIH	0	12,705	12,705	0	0	25,410
PE	DS	0	158,813	0	0	0	158,813
CST	DDR	0	0	0	831,689	0	831,689
CST	DIH	0	0	0	42,651	0	42,651
			171,518	12,705	874,340		1,058,563

I-95 @ ST. LUCIE WEST BLVD 4353371 SIS



Prior Year Cost: 20,208,102

Future Year Cost: 0

Total Project Cost: 20,274,227

LRTP: Page 8-2

Project Description: INTERCHANGE - ADD LANES

Extra Description: 2017 TPO PRIORITY #5; LFA W/PORT ST. LUCIE = 3.1M LUMPSUM FROM COMMERCE CENTER DRIVE TO PEACOCK BLVD., WIDENING OF ROADWAY TO ACCOMMODATE THREE EB LANES AND TWO WB LANES ACROSS THE BRIDGE OVER I-95 AND BUILD A NEW EB BRIDGE. WIDENING THE SOUTHBOUND OFF RAMP INTERSECTION TO PROVIDE TWO LEFT TURN LANES AND ONE RIGHT TURN LANE. WIDENING THE...

Lead Agency: MANAGED BY FDOT **From:** I-95

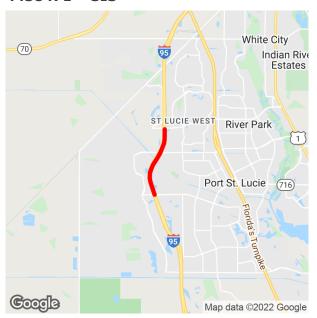
County: ST. LUCIE To: ST. LUCIE WEST BLVD

Length: 1.814

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	DIH	66,125	0	0	0	0	66,125
		66,125					66,125

I-95 FROM GATLIN BLVD TO ST. LUCIE WEST BLVD 4438471 SIS



Prior Year Cost: 1,535,805

Future Year Cost: 0

Total Project Cost: 8,036,369

LRTP: Page 3-9

Project Description: SKID HAZARD OVERLAY

Extra Description: ANTICIPATED NPV=\$7,258,112; B/C=2.1; 1) LENGTHEN ONRAMP ACCELERATION

LANES (NORTHBOUND ON-RAMP FROM GATLIN BLVD.AND SOUTHBOUND ON-RAMP FROM

ST. LUCIE W. BLVD.) TO COMPLY WITH CURRENT FDOT DESIGN STANDARDS; 2) INSTALL A DYNAMIC MESSAGE (DMS) IN THE NORTHBOUND DIRECTION SOUTH OF GATLIN BOULEVARD INTERCHANGE; 3)

INSTALL CONVENTIONAL

Lead Agency: MANAGED BY FDOT From: NORTH OF GATLIN BLVD

County: ST. LUCIE To: SOUTH OF ST. LUCIE WEST BLVD

Length: 2.967

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DIH	109,021	0	0	0	0	109,021
CST	ACSS	8,917,818	0	0	0	0	8,917,818
CST	ACSU	1,972,095	0	0	0	0	1,972,095
CST	DDR	239,395	0	0	0	0	239,395
CST	DIH	98,138	28,165	0	0	0	126,303
		11,336,467	28,165			:	11,364,632

I-95 FROM GLADES CUT-OFF RD TO FLORIDA TURNPIKE 4491631 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOTFrom: NORTH OF GLADES CUT-OFF RDCounty: ST. LUCIETo: NORTH OF FLORIDA TURNPIKE

Length: 2.756

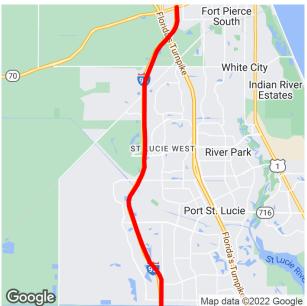
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DDR	662,903	0	0	0	0	662,903
PE	DIH	60,000	0	0	0	0	60,000
CST	ACNP	0	0	0	3,904,151	0	3,904,151
CST	DDR	0	0	0	527,061	0	527,061
CST	DIH	0	0	0	156,167	0	156,167
		722,903			4,587,379		5,310,282

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 5,310,282

I-95 FROM SLC/MARTIN TO SR-70 4226816 SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 2,660,000

LRTP: Page 8-3

Project Description: PD&E/EMO STUDY

Extra Description: R/W NEEDED

Lead Agency: MANAGED BY FDOT **From:** SLC/MARTIN

County: ST. LUCIE Length: 15.499 Phase Group: P D & E **To:** SR-70/OKEECHOBEE RD

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PDE	ACNP	0	550,000	2,110,000	0	0	2,660,000
			550,000	2,110,000			2,660,000

I-95 ST. LUCIE SOUTHBOUND REST AREA 4499611 SIS



Prior Year Cost: 0

Future Year Cost: 21,953,085 Total Project Cost: 24,205,896

LRTP: Page 3-9

Project Description: REST AREA

Lead Agency: MANAGED BY FDOTFrom: REST AREACounty: ST. LUCIETo: REST AREA

Length: 0.54

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DDR	0	0	0	930,917	0	930,917
PE	DIH	0	0	0	122,833	0	122,833
PE	DRA	0	0	0	1,199,061	0	1,199,061
					2,252,811		2,252,811

INTERSECTION LIGHTING RETROFIT IMPROVEMENT 4470031 Non-SIS



Project Description: LIGHTING

Extra

Description: INTERSECTION LIGHTING RETROFIT IMPROVEMENT 25TH STREET @OKEECHOBEE RD/DELAWARE AVE./ORANGE AVE.; 25TH STREET @ EDWARDS RD/CORTEZ BLVD GOES WITH FM#

446170.1; SR-A1A/SEAWAY DR @ BINNEY DR. GOES WITH FM# 447002.1

Lead Agency: MANAGED BY FDOTFrom: VARIOUS LOCATIONSCounty: ST. LUCIETo: VARIOUS LOCATIONS

Length: 2.701

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
RRU	ACSS	41,877	0	0	0	0	41,877
CST	ACSS	0	336,684	0	0	0	336,684
		41,877	336,684				378,561

Prior Year Cost: 151,510
Future Year Cost: 0

Total Project Cost: 530,071

JENKINS RD FROM MIDWAY RD TO ORANGE AVE 4463311 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 2,812,825

LRTP: Page 8-3

Project Description: PD&E/EMO STUDY

Extra Description: 2022 TPO PRIORITY #7 LFA WITH ST. LUCIE COUNTY IS R/W NEEDED Lead Agency: MANAGED BY FDOT From: MIDWAY RD County: ST. LUCIE

To: ORANGE AVE Length: 2.128

Phase Group: P D & E

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PDE	GFSU	667,925	0	0	0	0	667,925
PDE	LFP	0	1,000,000	0	0	0	1,000,000
PDE	SU	20,000	20,000	0	0	0	40,000
PDE	TRIP	104,900	1,000,000	0	0	0	1,104,900
		792,825	2,020,000				2,812,825

KESTOR DR FROM DARWIN BOULEVARD TO BECKER RD 4489981 Non-SIS



Project Description: SIDEWALK

Extra Description: 2022 TAP PRIORITY #1

Lead Agency: MANAGED BY FDOT From: DARWIN BOULEVARD

County: ST. LUCIE To: BECKER RD

Length: 0

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	TALT	5,000	0	0	0	0	5,000
CST	LF	0	0	187,148	0	0	187,148
CST	TALT	0	0	497,046	0	0	497,046
CST	TALU	0	0	268,446	0	0	268,446
		5,000		952,640			957,640

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 957,640

KINGS HWY FROM 500 SOUTH OF OKEECHOBEE RD TO NORTH OF PICOS RD 2302566 SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: PE/ENGINEERING UNDER 230256-2 2012 TPO PRIORITY #2 1,550 FT OF PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT PH5202=LFA WITH ST LUCIE

COUNTY; \$187,669 LF REC 3/1/17

Lead Agency: MANAGED BY FDOT **From:** 500 SOUTH OF OKEECHOBEE RD

County: ST. LUCIE To: NORTH OF PICOS RD

Length: 2.2

Phase Group: RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ROW	DDR	33,059	0	0	0	0	33,059
ROW	DS	0	7,000	0	0	0	7,000
ROW	SA	0	1,753,453	0	0	0	1,753,453
ROW	SU	36,941	133,052	0	0	0	169,993
		70,000	1,893,505				1,963,505

Prior Year Cost: 70,502,690

Future Year Cost: 0

Total Project Cost: 73,166,819

KINGS HWY FROM NORTH OF COMMERCIAL CIR TO NORTH OF ST. LUCIE BLVD 4383792 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5

Lead Agency: MANAGED BY FDOT From: NORTH OF COMMERCIAL CIR
County: ST. LUCIE To: NORTH OF ST. LUCIE BLVD

Length: 1.21

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

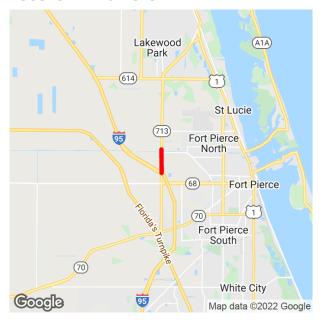
Phase	Fund Code	2023	2024	2025	2026	2027	Total
ROW	DDR	0	600	0	0	0	600
ROW	DDR	0	0	0	0	3,767,912	3,767,912
ROW	DS	0	0	1,000,000	0	2,438,156	3,438,156
ROW	SN	0	0	0	1,166,005	0	1,166,005
ROW	SU	363,993	277,699	87,000	0	0	728,692
		363,993	278,299	1,087,000	1,166,005	6,206,068	9,101,365

Prior Year Cost: 8,498,626

Future Year Cost: 0

Total Project Cost: 61,519,912

KINGS HWY FROM NORTH OF I-95 OVERPASS TO NORTH OF COMMERCIAL CIR 4383791 Non-SIS



Prior Year Cost: 8,498,626

Future Year Cost: 0

Total Project Cost: 61,519,912

LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5

Lead Agency: MANAGED BY FDOT From: NORTH OF I-95 OVERPASS
County: ST. LUCIE To: NORTH OF COMMERCIAL CIR

Length: 1.4

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ROW	DDR	0	2,496,483	3,812,937	0	0	6,309,420
ROW	SA	0	0	0	6,000,000	4,344,156	10,344,156
ROW	SN	0	0	135,047	0	0	135,047
ROW	SU	304,523	0	50,000	0	0	354,523
		304,523	2,496,483	3,997,984	6,000,000	4,344,156	17,143,146

KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS 2302567 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: PE/ENGINEERING UNDER 230256-2 2013 TPO PRIORITY #1 CONCRETE AT THE

INTERSECTION OF SR-68/ORANGE AVENUE

Lead Agency: MANAGED BY FDOTFrom: NORTH OF PICOS RDCounty: ST. LUCIETo: NORTH OF I-95 OVERPASS

Length: 1.217

Phase Group: RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

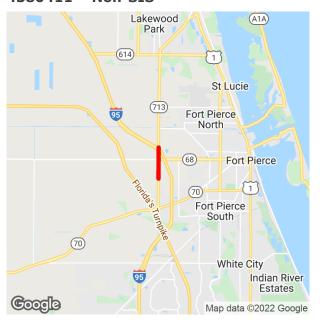
Phase	Fund Code	2023	2024	2025	2026	2027	Total
ROW	DS	0	205,832	0	0	0	205,832
			205,832				205,832

Prior Year Cost: 70,502,690

Future Year Cost: 0

Total Project Cost: 73,166,819

KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS 4380411 Non-SIS



Project Description: LANDSCAPING

Extra Description: STANDALONE DEPENDENT PROJECT FOR 230256-7

Lead Agency: MANAGED BY FDOT From:
County: ST. LUCIE To:

Length: 1.576

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	DDR	0	736,047	0	0	0	736,047
CST	DIH	0	37,746	0	0	0	37,746
			773,793				773,793

Prior Year Cost: 149,220 Future Year Cost: 0

Total Project Cost: 923,013

KINGS HWY FROM SOUTH OF OKEECHOBEE RD TO NORTH OF PICOS RD 2302568 Non-SIS



Project Description: LANDSCAPING

Extra Description: STANDALONE DEPENDENT PROJECT FOR 230256-6

Lead Agency: MANAGED BY FDOT **From:** SOUTH OF OKEECHOBEE RD

County: ST. LUCIE To: NORTH OF PICOS RD

Length: 1.397

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

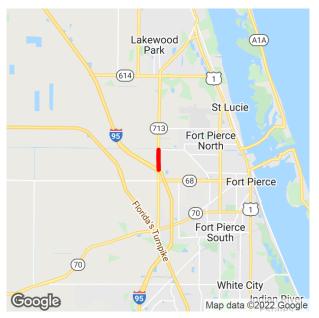
Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	DDR	0	454,772	0	0	0	454,772
CST	DIH	0	40,020	0	0	0	40,020
			494,792				494,792

Prior Year Cost: 70,502,690

Future Year Cost: 0

Total Project Cost: 73,166,819

KINGS HWY NORTH OF I-95 OVERPASS TO SOUTH OF ANGLE RD 4383794 Non-SIS



Prior Year Cost: 8,498,626

Future Year Cost: 0

Total Project Cost: 61,519,912

LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES, PD&E UNDER 230256-5,

DESIGN & ROW UNDER FM# 438379.1

Lead Agency: MANAGED BY FDOT **From:** NORTH OF I-95 OVERPASS

County: ST. LUCIE To: SOUTH OF ANGLE RD

Length: 0.97

Phase Group: CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	DDR	0	0	0	0	11,898,957	11,898,957
CST	DIH	0	0	0	0	116,421	116,421
CST	DS	0	0	0	0	9,000,000	9,000,000
CST	SA	0	0	0	0	3,000,000	3,000,000
CST	SU	0	0	0	0	2,761,397	2,761,397
						26,776,775	26,776,775

MIDWAY RD FROM GLADES CUT OFF RD TO SELVITZ RD 2314403 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2022 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES LFA WITH ST. LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 REC FR ST. LUCIE CO. BCC FOR 1.65M ON 10/7/14

FOR PD&E.THIS IS A CAT2 CHECK REC 1/25/2017 FROM ST.LUCIE CO. \$2,108,000 PH32/37

Lead Agency: MANAGED BY FDOT **From:** GLADES CUT OFF RD

County: ST. LUCIE To: SELVITZ RD

Length: 1.577

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES,

ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ROW	SA	0	494,625	0	0	0	494,625
ROW	SU	0	973,875	0	0	0	973,875
			1,468,500			1,468,500	

Prior Year Cost: 4,851,546

Future Year Cost: 0

Total Project Cost: 29,891,313

MIDWAY RD FROM WEST OF JENKINS RD TO SELVITZ RD 2314405 Non-SIS



Prior Year Cost: 4,851,546

Future Year Cost: 0

Total Project Cost: 29,891,313

LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2022 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES. BASED ON PD&E COMPLETED UNDER 231440-3 DESIGN AND RIGHT OF WAY ON 231440-3 56-01: UTILITIES

RELOCATION 56-02: UWHCA WITH CITY OF PORT ST. LUCIE

Lead Agency: MANAGED BY FDOT

From:

County: ST. LUCIE

To:

Length: 0.785

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
RRU	LF	0	0	0	542,148	0	542,148
RRU	SU	0	0	50,000	0	0	50,000
CST	CIGP	0	0	0	6,819,704	0	6,819,704
CST	LF	0	0	0	7,445,036	0	7,445,036
CST	SA	0	0	0	4,882,592	104,150	4,986,742
CST	SU	0	0	0	2,879,832	0	2,879,832
CST	TRIP	0	0	0	847,805	0	847,805
				50,000	23,417,117	104,150	23,571,267

OKEECHOBEE RD FROM IDEAL HOLDING RD TO SOUTH ROCK RD 4476531 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT **From:** IDEAL HOLDING RD

County: ST. LUCIE To: SOUTH ROCK RD

Length: 7.858

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	ACNR	0	0	7,883,602	0	0	7,883,602
CST	DDR	0	0	1,142,416	0	0	1,142,416
CST	DIH	0	0	40,269	40,616	0	80,885
				9,066,287	40,616		9,106,903

Prior Year Cost: 1,359,904

Future Year Cost: 0

Total Project Cost: 10,466,807

OLEANDER AVE FROM SOUTH MARKET AVE TO EDWARDS RD 4480661 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 5,000

LRTP: Page 8-11

Project Description: SIDEWALK

Extra Description: FOREST GROVE MIDDLE SCHOOL SAFE ROUTES TO SCHOOL; LAP WITH ST LUCIE

COUNTY

Lead Agency: MANAGED BY FDOT **From:** SOUTH MARKET AVE

County: ST. LUCIE To: EDWARDS RD

Length: 1.326

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	SR2T	0	0	5,000	0	0	5,000
				5,000		5,000	

ORANGE AVE FROM KINGS HWY TO EAST OF I-95 SB RAMP 4461681 SIS



Prior Year Cost: 55,918
Future Year Cost: 0

Total Project Cost: 1,159,848

LRTP: Page 8-3

Project Description: INTERCHANGE - ADD LANES

Extra Description: ADD EB RIGHT TURN LANE FROM ORANGE AVE/SR-68 TO I-95 SB ON-RAMP & ADD WB RIGHT-TURN LANE FR ORANGE AVE/SR-68 TO NB KINGS HWY/SR-713. NB & WB

PROTECTED RIGHT TURN PHASES TO BE ADDED AT INTERSECTION OF ORANGE AVE/SR-68 AND KINGS HWY/ SR-713. EB TO SB ON-RAMP ENTRANCE TO BE RELOCATED TO THE EXISTING

SIGNALIZED INTERSECTION FOR THE WB TO SB (SEE WP45)

Lead Agency: MANAGED BY FDOT **From:** KINGS HWY

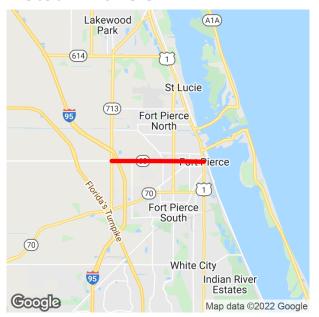
County: ST. LUCIE **To:** EAST OF I-95 SB RAMP

Length: 0.646

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	ACFP	0	541,608	24,423	0	0	566,031
ROW	ACFP	0	0	382,386	0	0	382,386
ROW	DDR	0	0	145,513	0	0	145,513
ENV	ACFP	0	10,000	0	0	0	10,000
			551,608	552,322			1,103,930

ORANGE AVE FROM KINGS HWY TO US-1 4496961 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 346,277

LRTP: Page 8-11

Project Description: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description: 2022 TPO CMP PRIORITY #3 INCLUDES SOUTH 7TH STREET FROM

SR-68/ORANGE AVE TO AVE A INSTALL FIBER OPTIC CABLE, TRAFFIC CAMERAS/VIDEO DETECTORS

AND ADAPTIVE SIGNAL CONTROL AT SIGNALIZED INTERSECTIONS NO R/W NEEDED

Lead Agency: MANAGED BY FDOT **From:** KINGS HWY

County: ST. LUCIE To: US-1

Length: 4.187

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DDR	0	0	0	0	320,627	320,627
PE	DIH	0	0	0	0	25,650	25,650
						346,277	346,277

ORANGE AVE FROM NORTH 32ND ST TO WEST OF US-1 4461691 Non-SIS



Prior Year Cost: 550,609 Future Year Cost: 0

Total Project Cost: 5,170,381

LRTP: Page 3-9

Project Description: RESURFACING

Extra Description: 52-02: LFA FOR PATTERNED PAVT & DECORATIVE LIGHTING - WITH CITY OF

FORT PIERCE

Lead Agency: MANAGED BY FDOTFrom: NORTH 32ND STCounty: ST. LUCIETo: WEST OF US-1

Length: 1.915

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	DDR	0	2,545,840	0	0	0	2,545,840
CST	DIH	0	129,571	0	0	0	129,571
CST	DS	0	813,621	0	0	0	813,621
CST	LF	0	177,594	0	0	0	177,594
CST	SN	0	953,146	0	0	0	953,146
			4,619,772			4,619,772	

OUTFALL FOR VIRGINIA AVE 4417151 SIS



Prior Year Cost: 912,387 Future Year Cost: 32,365 Total Project Cost: 7,299,199

LRTP: Page 3-9

Project Description: DRAINAGE IMPROVEMENTS

Extra Description: OUTFALL WILL BE ROUTED FROM CANAL 7D (CITY CANAL EAST OF OLEANDER BLVD) ALONG VIRGINIA AVE, SOUTH ON SR-5/US-1 AND THEN EAST THROUGH INDIAN HILLS DR TO

ULTIMATELY OUTFALL INTO THE SAND MINE LAKE

Lead Agency: MANAGED BY FDOTFrom: OLEANDER BLVDCounty: ST. LUCIETo: INDIAN HILLS DR

Length: 0.177

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES,

CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
RRU	SA	0	0	0	0	50,000	50,000
CST	DS	0	0	0	0	236,205	236,205
CST	SA	0	0	0	0	6,068,242	6,068,242
						6,354,447	6,354,447

PORT ST. LUCIE BLVD FROM BECKER RD TO PAAR DR 4317523 Non-SIS



Prior Year Cost: 6,521,844

Future Year Cost: 0

Total Project Cost: 24,028,578

LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2022 TPO PRIORITY #3 WIDENING FROM 2 TO 4 LANES

Lead Agency: MANAGED BY FDOTFrom: BECKER RDCounty: ST. LUCIETo: PAAR DR

Length: 1.119

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ROW	SU	585,465	385,598	0	0	0	971,063
		585,465	385,598				971,063

PORT ST. LUCIE BLVD FROM PAAR DR TO DARWIN BLVD 4317522 Non-SIS



Prior Year Cost: 6,521,844

Future Year Cost: 0

Total Project Cost: 24,028,578

LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES CONSTRUCTION SPLIT OUT TO SEG 5 AND 6 PH43 INCLUDES \$121 TO COVER RECORDING FEES LFA WITH CITY OF PORT

ST. LUCIE

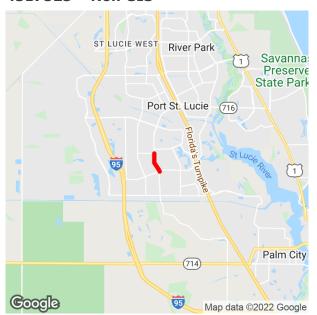
Lead Agency: MANAGED BY FDOTFrom: PAAR DRCounty: ST. LUCIETo: DARWIN BLVD

Length: 1.946

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	LF	131,977	0	0	0	0	131,977
		131,977					131,977

PORT ST. LUCIE BLVD FROM SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD 4317525 Non-SIS



Prior Year Cost: 6,521,844

Future Year Cost: 0

Total Project Cost: 24,028,578

LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OF WAY ON 431752-2 LFA WITH CITY OF PORT ST LUCIE 56-02 LF UWHCA 62-03 LF FOR CEI FOR

UWHCA CITY OF PORT ST LUCIE

Lead Agency: MANAGED BY FDOT **From:** SOUTH OF PAAR DR

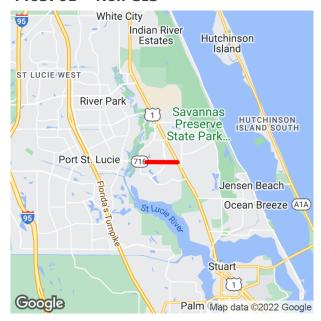
County: ST. LUCIE To: SOUTH OF ALCANTARRA BLVD

Length: 1.076

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
RRU	LF	0	1,807,473	0	0	0	1,807,473
CST	CIGP	0	0	3,449,137	0	0	3,449,137
CST	LF	0	33,782	0	0	0	33,782
CST	LFP	0	0	4,525,138	0	0	4,525,138
CST	SU	0	0	2,993,731	0	0	2,993,731
CST	TRIP	0	0	1,972,012	64,948	0	2,036,960
CST	TRWR	0	0	1,557,473	0	0	1,557,473
			1,841,255	14,497,491	64,948		16,403,694

PORT ST.LUCIE BLVD FROM WEST OF SE SHELTER DR TO US-1 4463761 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT **From:** WEST OF SE SHELTER DR

County: ST. LUCIE To: US-1

Length: 1.543

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DIH	18,135	0	0	0	0	18,135
CST	ACNR	0	0	430,305	0	0	430,305
CST	DDR	0	0	782,372	0	0	782,372
CST	DIH	0	0	0	91,814	0	91,814
CST	SA	0	0	1,604,153	0	0	1,604,153
		18,135		2,816,830	91,814		2,926,779

Prior Year Cost: 416,958 Future Year Cost: 0

Total Project Cost: 3,343,737

PRIMA VISTA BLVD TSM&O 4481341 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 315,526

LRTP: Page 8-11

Project Description: ITS COMMUNICATION SYSTEM

Extra Description: 2021 ST LUCIE TPO CMP PRIORITY #3 AND 4; INSTALLATION OF FIBER OPTIC CABLE INCLUDING CONDUITS, PULL BOXES, TRAFFIC CAMERAS, ADAPTIVE TRAFFIC SIGNAL CONTROL AND OTHER COMPONENTS THAT WILL BE NECESSARY FOR THE CONVERSION OF THE

EXISTING TRAFFIC SYSTEM ... FOR LIMITS (SEE WP45)

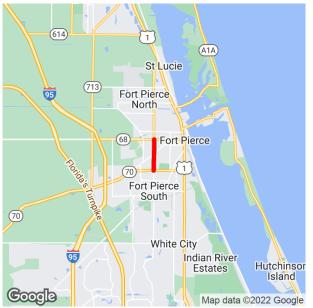
Lead Agency: MANAGED BY FDOTFrom: AIROSO BLVDCounty: ST. LUCIETo: NARANJA AVE

Length: 1.182

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	GFSU	5,000	0	0	0	0	5,000
CST	GFSU	310,526	0	0	0	0	310,526
		315,526					315,526

S 25TH ST FROM NORTH OF EDWARDS RD TO NORTH OF VIRGINIA AVE 4461701 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOTFrom: NORTH OF EDWARDS RDCounty: ST. LUCIETo: NORTH OF VIRGINIA AVE

Length: 1.024

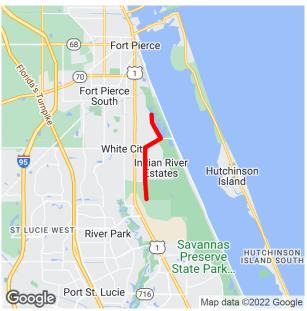
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	DDR	0	1,967,250	0	0	0	1,967,250
CST	DS	0	380,355	0	0	0	380,355
CST	SA	0	344,269	0	0	0	344,269
			2,691,874				2,691,874

Prior Year Cost: 434,237 Future Year Cost: 0

Total Project Cost: 3,126,111

SAVANNAS PRESERVE STATE PARK FROM LENNARD RD TO SAVANNAS RECREATION AREA 4399993 Non-SIS



Prior Year Cost: 206,650

Total Project Cost: 10,941,058

LRTP: Page 8-3

Future Year Cost: 0

Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1

Lead Agency: MANAGED BY FDOT **From:** LENNARD RD

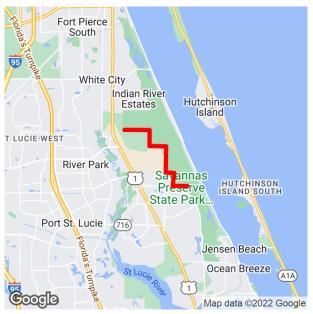
County: ST. LUCIE To: SAVANNAS RECREATION AREA

Length: 4.171

Phase Group: RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ROW	DDR	0	27,580	0	0	0	27,580
CST	DIH	105,317	0	0	0	0	105,317
CST	TLWR	2,988,359	0	0	0	0	2,988,359
		3,093,676	27,580				3,121,256

SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD 4399992 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL FY2017 PD&E PHASE 1, DESIGN ON 439999-1

Lead Agency: MANAGED BY FDOTFrom: WALTON RDCounty: ST. LUCIETo: LENNARD RD

Length: 0

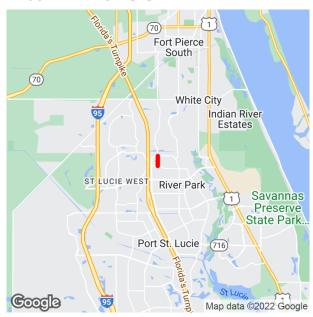
Phase Group: CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	DIH	31,655	32,549	0	0	0	64,204
CST	DS	300,000	0	0	0	0	300,000
CST	TLWR	7,248,948	0	0	0	0	7,248,948
		7,580,603	32,549				7,613,152

Prior Year Cost: 206,650 Future Year Cost: 0

Total Project Cost: 10,941,058

SELVITZ RD FROM NORTHWEST FLORESTA DR TO NORTHWEST BAYSHORE BLVD 4460741 Non-SIS



Project Description: BIKE LANE/SIDEWALK

Extra Description: 2020 TPO TAP PRIORITY #1 LAP WITH CITY OF PORT ST LUCIE

Lead Agency: MANAGED BY FDOT

From: NORTHWEST FLORESTA DR

County: ST. LUCIE

To: NORTHWEST BAYSHORE BLVD

Length: 0.482

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	GFSU	17,131	0	0	0	0	17,131
CST	LF	103,183	0	0	0	0	103,183
CST	TALT	79,556	0	0	0	0	79,556
CST	TALU	265,963	0	0	0	0	265,963
		465,833					465,833

Prior Year Cost: 5,000 Future Year Cost: 0

Total Project Cost: 475,833

ST. LUCIE BLVD FROM EAST OF N 25 ST TO WEST OF US-1 4484491 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 841,478

LRTP: Page 3-9

Project Description: RESURFACING

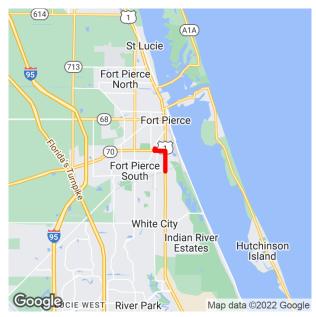
Lead Agency: MANAGED BY FDOT From: EAST OF N 25 ST County: ST. LUCIE To: WEST OF US-1

County: ST. LUCIE Length: 0.523

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DDR	125,540	0	0	0	0	125,540
PE	DIH	10,359	10,359	0	0	0	20,718
CST	DDR	0	0	0	98,528	0	98,528
CST	DIH	0	0	0	34,774	0	34,774
CST	DS	0	0	0	561,918	0	561,918
		135,899	10,359		695,220		841,478

US HIGHWAY 1 FROM EDWARDS RD TO TENNESSEE AVE 4417141 SIS



Prior Year Cost: 1,251,458

Future Year Cost: 0

Total Project Cost: 11,186,943

LRTP: Page 3-9

Project Description: DRAINAGE IMPROVEMENTS

Extra Description: DRAINAGE/STORM WATER UPGRADES RESURFACING ON PHASE 52-02

INCLUDING: INTERSECTION LIGHTING RETROFIT. UPGRADE PEDESTRIAN SIGNALS TO COUNTDOWN AT THE FOLLOWING INTERSECTIONS: EDWARDS ROAD, EMIL AVE. GARDENIA AVE. AND VIRGINIA

AVE

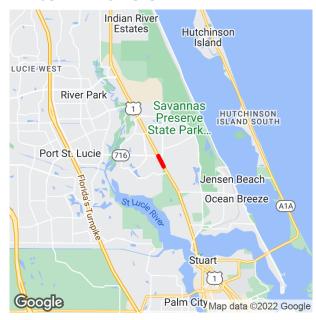
Lead Agency: MANAGED BY FDOTFrom: EDWARDS RDCounty: ST. LUCIETo: TENNESSEE AVE

Length: 1.124

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ROW	DIH	150,000	0	0	0	0	150,000
CST	ACNR	0	0	0	1,993,755	0	1,993,755
CST	DDR	0	0	0	269,157	0	269,157
CST	DIH	0	0	0	79,750	0	79,750
CST	SA	0	0	0	7,442,823	0	7,442,823
		150,000			9,785,485		9,935,485

US HIGHWAY 1 FROM MARTIN/ST. LUCIE COUNTY LINE TO SE PORT ST. LUCIE BLVD 4476521 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT From: MARTIN/ST. LUCIE COUNTY LINE

County: ST. LUCIE

To: SE PORT ST. LUCIE BLVD

Length: 0.605

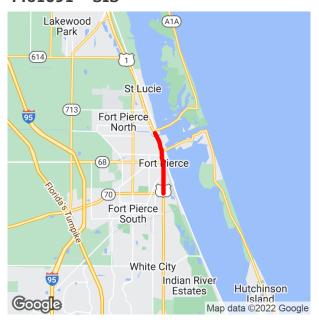
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	DIH	0	0	57,208	0	0	57,208
CST	DS	0	0	1,564,202	0	0	1,564,202
				1,621,410			1,621,410

Prior Year Cost: 425,833 Future Year Cost: 0

Total Project Cost: 2,047,243

US HIGHWAY 1 FROM NORTH OF VIRGINIA AVE TO SUNNY LANE 4461091 SIS



Prior Year Cost: 1,148,016

Future Year Cost: 0

Total Project Cost: 7,105,718

LRTP: Page 3-9

Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT From: NORTH OF VIRGINIA AVE

County: ST. LUCIE To: SUNNY LANE

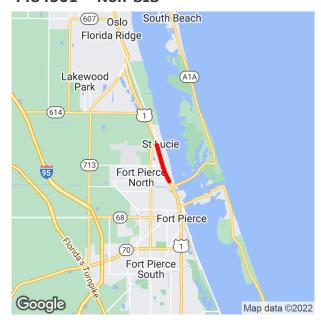
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Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION,

ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	ACNR	1,435,463	0	0	0	0	1,435,463
CST	DDR	4,417,131	0	0	0	0	4,417,131
CST	DIH	86,917	18,191	0	0	0	105,108
		5,939,511	18,191				5,957,702

US HIGHWAY 1 FROM SOUTH OF JUANITA AVE TO NORTH OF KINGS HWY 4484501 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 11,596,295

LRTP: Page 3-9

Project Description: RESURFACING Lead Agency: MANAGED BY FDOT

From: SOUTH OF JUANITA AVE
To: NORTH OF KINGS HWY

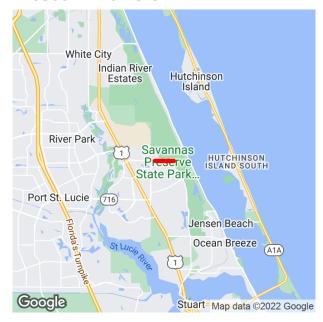
Length: 5.836

County: ST. LUCIE

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DDR	1,022,640	0	0	0	0	1,022,640
PE	DIH	72,609	72,609	0	0	0	145,218
CST	DDR	0	0	0	3,608,073	0	3,608,073
CST	DIH	0	0	0	45,138	46,550	91,688
CST	DS	0	0	0	6,728,676	0	6,728,676
		1,095,249	72,609		10,381,887	46,550	11,596,295

WALTON RD FROM 800 FEET EAST OF LENNARD RD TO GREEN RIVER PARKWAY 4483081 Non-SIS



Prior Year Cost: 5,000 Future Year Cost: 0

Total Project Cost: 1,632,120

LRTP: Page 8-11

Project Description: SIDEWALK

Extra Description: 2022 TPO TAP PRIORITY #1 CONSTRUCTION OF SIDEWALK, ELEVATED

PEDESTRIAN BOARDWALK LAP WITH ST LUCIE COUNTY

Lead Agency: MANAGED BY FDOT **From:** 800 FEET EAST OF LENNARD RD

County: ST. LUCIE To: GREEN RIVER PARKWAY

Length: 0.946

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	LF	0	891,990	0	0	0	891,990
CST	TALT	0	444,371	0	0	0	444,371
CST	TALU	0	290,759	0	0	0	290,759
			1,627,120				1,627,120

C.2 AVIATION

TREASURE COAST AIRPORT- CONSTRUCT SOUTHSIDE ROADWAY EXTENSION 4480781 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT Lead Agency: RESPONSIBLE AGENCY NOT From:

AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	DPTO	192,000	0	0	0	0	192,000
CAP	LF	48,000	0	0	0	0	48,000
		240,000					240,000

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 240,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT - CONSTRUCT TAXIWAY 4480791 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 2,200,000

LRTP: Page 3-9

Project Description: AVIATION PRESERVATION PROJECT

Extra Description: CONSTRUCTION PHASE TAXIWAY E REALIGNMENT TAXIWAY C4 AND C5

DEMOLITION

Lead Agency: RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:**

County: ST. LUCIE

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	DPTO	110,000	0	0	0	0	110,000
CAP	FAA	1,980,000	0	0	0	0	1,980,000
CAP	LF	110,000	0	0	0	0	110,000
		2,200,000					2,200,000

TREASURE COAST INTERNATIONAL AIRPORT TAXIWAY REALIGNMENT PROJECTS 4480811 Non-SIS



Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 25,000

LRTP: Page 3-9

Project Description: AVIATION PRESERVATION PROJECT

Extra Description: BRAVO & CHARLIE (DESIGN)

Lead Agency: RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:**

County: ST. LUCIE

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	DDR	12,500	0	0	0	0	12,500
CAP	LF	12,500	0	0	0	0	12,500
		25,000					25,000

ST. LUCIE COUNTY INTERNATIONAL AIRPORT 4480951 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 450,000

LRTP: Page 3-9

Project Description: AVIATION SAFETY PROJECT

Extra Description: GENERATOR AND TERMINAL GENERATOR (CONSTUCTION)

Lead Agency: RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:**

County: ST. LUCIE

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	DPTO	360,000	0	0	0	0	360,000
CAP	LF	90,000	0	0	0	0	90,000
		450,000					450,000

TREASURE COAST INTERNATIONAL AIRPORT AEROWEST TAXIWAY (CONSTRUCTION) 4481151 Non-SIS



County: ST. LUCIE Length: 0

AVAILABLE

Project Description: AVIATION CAPACITY PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT

Phase Group: CAPITAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	DPTO	0	1,200,000	1,200,000	0	0	2,400,000
CAP	LF	0	300,000	300,000	0	0	600,000
			1,500,000	1,500,000			3,000,000

From:

To:

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 3,000,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT TAXIWAY REALIGNMENT B AND C DEMO 4496171 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 1,200,000

LRTP: Page 3-9

Project Description: AVIATION PRESERVATION PROJECT

Extra Description: CONSTRUCTION

Lead Agency: RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:**

County: ST. LUCIE

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	DPTO	0	960,000	0	0	0	960,000
CAP	LF	0	240,000	0	0	0	240,000
			1,200,000				1,200,000

TREASURE COAST INTERNATIONAL AIRPORT WEST COMMERCE PARK TAXIWAY 4496341 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 350,000

LRTP: Page 3-9

Project Description: AVIATION CAPACITY PROJECT

Extra Description: (DESIGN)

Lead Agency: RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:**

County: ST. LUCIE

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	DPTO	0	280,000	0	0	0	280,000
CAP	LF	0	70,000	0	0	0	70,000
			350,000				350,000

C.3 TRANSIT PROJECTS

ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS 4071853 Non-SIS

Prior Year Cost: 545,502

Future Year Cost: 0

Total Project Cost: 1,240,794

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY ST. LUCIE COUNTY From:
County: ST. LUCIE To:

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DU	62,915	66,061	0	0	0	128,976
OPS	LF	62,915	66,061	0	0	0	128,976
		125,830	132,122				257,952

ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS 4071855 Non-SIS

Prior Year Cost: 545,502

Future Year Cost: 0

Total Project Cost: 1,240,794

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY ST. LUCIE COUNTY From:
County: ST. LUCIE To:

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DU	0	0	69,364	72,832	76,474	218,670
OPS	LF	0	0	69,364	72,832	76,474	218,670
				138,728	145,664	152,948	437,340

ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE 4071873 Non-SIS

Prior Year Cost: 3,366,788

Future Year Cost: 0

Total Project Cost: 11,542,216

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE

Extra Description: BILL (SB2502) SIGNED BY THE GOVERNOR ON 6/2/2021 NO MATCH

REQUIREMENT FOR FY22 BLOCK GRANT FUNDS

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From: County:** ST. LUCIE **To:**

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DDR	0	713,038	0	0	0	713,038
OPS	DPTO	769,939	80,000	0	0	0	849,939
OPS	LF	769,939	793,038	0	0	0	1,562,977
		1,539,878	1,586,076				3,125,954

ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE 4071874 Non-SIS

Prior Year Cost: 3,366,788

Future Year Cost: 0

Total Project Cost: 11,542,216

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCELead Agency: MANAGED BY ST. LUCIE COUNTYFrom:County: ST. LUCIETo:

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DDR	0	0	736,829	841,334	866,574	2,444,737
OPS	DPTO	0	0	80,000	0	0	80,000
OPS	LF	0	0	816,829	841,334	866,574	2,524,737
				1,633,658	1,682,668	1,733,148	5,049,474

PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS 4134941 Non-SIS

Prior Year Cost: 33,774,273

Future Year Cost: 0

Total Project Cost: 45,874,273

LRTP: Page 3-9

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE NON-BUDGET REVENUE

Lead Agency: MANAGED BY ST. LUCIE COA From:
County: ST. LUCIE To:

Length: 0

Phase Group: OPERATIONS, CAPITAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	FTA	810,000	810,000	810,000	810,000	810,000	4,050,000
CAP	FTA	1,610,000	1,610,000	1,610,000	1,610,000	1,610,000	8,050,000
		2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	12,100,000

PSL UZA - PSL COUNTY SECT 5339 CAPITAL FOR BUS & BUS FACILITIES 4345481 Non-SIS

Prior Year Cost: 1,854,114

Future Year Cost: 0

Total Project Cost: 3,229,114

LRTP: Page 3-9

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16.

CAPITAL FOR FIXED ROUTE NON-BUDGET REVENUE

Lead Agency: MANAGED BY ST. LUCIE COUNTY From:

County: ST. LUCIE To:

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	FTA	275,000	275,000	275,000	275,000	275,000	1,375,000
		275,000	275,000	275,000	275,000	275,000	1,375,000

ST. LUCIE COUNTY SERVICE DEVELOPMENT, PSL MICROTRANSIT OPERATING 4498821 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 1,590,000

LRTP: Page 3-9

Project Description: OPERATING FOR FIXED ROUTE

Extra Description: PORT ST LUCIE MICROTRANSIT EXPANSION

Lead Agency: MANAGED BY ST. LUCIE COUNTY From:
County: ST. LUCIE To:

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DPTO	795,000	0	0	0	0	795,000
OPS	LF	795,000	0	0	0	0	795,000
		1,590,000					1,590,000

ST. LUCIE COUNTY SERVICE DEVELOPMENT, PSL MICROTRANSIT CAP 4499221 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 150,000

LRTP: Page 3-9

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: MICROTRANSIT EXPANSION, PORT ST. LUCIE

Lead Agency: MANAGED BY ST. LUCIE COUNTY From:
County: ST. LUCIE To:

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	DPTO	150,000	0	0	0	0	150,000
		150,000					150,000

Paratransit Demand Response Service (5310 Operating - Port St. Lucie UZA - St. Lucie BOCC) 4524791 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 491,558

LRTP: Page 3-13

Project Description: Paratransit Service for seniors and

individuals with disabilities

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From: County:** ST. LUCIE **To:**

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DU	245,779	0	0	0	0	245,779
OPS	LF	245,779	0	0	0	0	245,779
		491,558					491,558

Transit Travel Training (5310 Operating - Port St. Lucie UZA - St. Lucie BOCC) 4524792 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 318,914

LRTP: Page 3-13

Project Description: Transit Travel Training for seniors

and individuals with disabilities

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From: County:** ST. LUCIE **To:**

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DU	255,130	0	0	0	0	255,130
OPS	LF	31,892	0	0	0	0	31,892
OPS	DPTO	31,892					31,892
		318,914					318,914

C.4 MISCELLANEOUS PROJECTS

ST. LUCIE COUNTY STATE HWY SYSTEM ROADWAY 2338591 Non-SIS

Prior Year Cost: 59,040,906

Future Year Cost: 0

Total Project Cost: 68,215,906

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOT From:
County: ST. LUCIE To:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2023	2024	2025	2026	2027	Total
MNT	D	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	9,000,000
		1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	9,000,000

ST. LUCIE COUNTY INTERSTATE-ROADWAY 2343761 SIS

Prior Year Cost: 6,199,032

Future Year Cost: 0

Total Project Cost: 6,324,032

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2023	2024	2025	2026	2027	Total
MNT	D	20,000	20,000	20,000	20,000	20,000	100,000
		20,000	20,000	20,000	20,000	20,000	100,000

CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379751 Non-SIS

Prior Year Cost: 573,571

Future Year Cost: 0

Total Project Cost: 1,640,053

LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS

Lead Agency: MANAGED BY CITY OF FORT From: PIERCE To:

County: ST. LUCIE

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DDR	96,556	99,251	102,229	105,509	129,117	532,662
OPS	DITS	104,315	107,445	110,668	113,988	97,404	533,820
		200,871	206,696	212,897	219,497	226,521	1,066,482

ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379761 Non-SIS

Prior Year Cost: 436,675

Future Year Cost: 0

Total Project Cost: 1,653,626

LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS

Lead Agency: MANAGED BY ST LUCIE COUNTY **From: County:** ST. LUCIE **To:**

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DDR	138,825	142,760	147,042	151,696	147,334	727,657
OPS	DITS	90,387	93,099	95,892	98,769	111,147	489,294
		229,212	235,859	242,934	250,465	258,481	1,216,951

CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379771 Non-SIS

Prior Year Cost: 233,864

Future Year Cost: 0

Total Project Cost: 895,590

LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS

Lead Agency: MANAGED BY CITY OF PORT ST. **From:** LUCIE **To:**

County: ST. LUCIE

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DDR	73,190	75,386	77,648	79,978	77,210	383,412
OPS	DITS	48,720	50,182	59,687	61,478	58,247	278,314
		121,910	125,568	137,335	141,456	135,457	661,726

TREASURE COAST OPERATIONS - ADMIN ROOF REPLACEMENT 4468956 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 370,000

LRTP: Page 3-9

Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	FCO	0	0	175,000	0	0	175,000
				175,000			175,000

TREASURE COAST OPERATIONS - CONSTRUCT EQUIPMENT STORAGE SHED 4468957 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 370,000

LRTP: Page 3-9

Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	FCO	130,000	0	0	0	0	130,000
		130,000					130,000

TREASURE COAST OPERATIONS - CONSTRUCT EQUIPMENT STORAGE SHED 4468958 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 370,000

LRTP: Page 3-9

Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT From:
County: ST. LUCIE To:

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	FCO	0	30,000	0	0	0	30,000
			30,000				30,000

TREASURE COAST OPERATIONS - CONSTRUCT TRUCK REPAIR CANOPY (30X20) 4468959 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 370,000

LRTP: Page 3-9

Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	FCO	0	0	0	35,000	0	35,000
					35,000		35,000

ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT 4480521 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 450,000

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOT From:
County: ST. LUCIE To:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2023	2024	2025	2026	2027	Total
MNT	D	0	0	0	225,000	225,000	450,000
					225,000	225,000	450,000

TREASURE COAST OPERATIONS - EMERGENCY GENERATOR INSTALLATION 4500541 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 195,000

LRTP: Page 3-9

Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT From:
County: ST. LUCIE To:

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	FCO	0	40,000	0	0	0	40,000
			40,000				40,000

TREASURE COAST OPERATIONS - REFURBISH FUEL STATION CANOPY 4500542 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 195,000

LRTP: Page 3-9

Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT From:
County: ST. LUCIE To:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2023	2024	2025	2026	2027	Total
MNT	D	35,000	0	0	0	0	35,000
		35,000					35,000

TREASURE COAST OPERATIONS - GARAGE DOOR REPLACEMENT 4500543 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 195,000

LRTP: Page 3-9

Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	FCO	0	0	0	120,000	0	120,000
					120,000		120,000

C.5 PLANNING PROJECTS

ST. LUCIE FY 2022/2023-2023/2024 UPWP 4393264 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 6,402,793

LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNING

Extra Description: 2022 TPO PRIORITY #1

Lead Agency:RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:

County: ST. LUCIE

Length: 0

Phase Group: PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PLN	GFSU	356,183	0	0	0	0	356,183
PLN	PL	859,946	784,890	0	0	0	1,644,836
PLN	SU	400,000	400,000	0	0	0	800,000
		1,616,129	1,184,890				2,801,019

ST. LUCIE FY 2024/2025-2025/2026 UPWP 4393265 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 6,402,793

LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT From:
AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PLN	PL	0	0	794,236	803,769	0	1,598,005
PLN	SU	0	0	400,000	400,000	0	800,000
				1,194,236	1,203,769		2,398,005

ST. LUCIE FY 2026/2027-2027/2028 UPWP 4393266 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 6,402,793

LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT From:
AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PLN	PL	0	0	0	0	803,769	803,769
PLN	SU	0	0	0	0	400,000	400,000
						1,203,769	1,203,769

C.6 BRIDGE

A1A BIG MUD CREEK AND BLIND CREEK BRIDGES #940003/940004 4491791 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 4,972,619

LRTP: Page 3-9

Project Description: BRIDGE REPLACEMENT Extra Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOTFrom: ENTIRE BRIDGECounty: ST. LUCIETo: ENTIRE BRIDGE

Length: 0.617

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION,

ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	ACBR	618,570	0	0	0	0	618,570
RRU	ACBR	0	0	100,000	0	0	100,000
CST	ACBR	0	0	0	4,134,049	0	4,134,049
ENV	ACBR	120,000	0	0	0	0	120,000
		738,570		100,000	4,134,049		4,972,619

A1A NORTH BRIDGE OVER ICWW BRIDGE #940045 4299362 Non-SIS



Prior Year Cost: 149,503,053

Future Year Cost: 0

Total Project Cost: 160,944,908

LRTP: Page 8-3

Project Description: BRIDGE REPLACEMENT **Extra Description:** RISK WORKSHOP 32-02

Lead Agency: MANAGED BY FDOTFrom: ENTIRE BRIDGECounty: ST. LUCIETo: ENTIRE BRIDGE

Length: 1.205

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES,

CONSTRUCTION, CONTRACT INCENTIVES, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
ROW	ACBR	0	10,761,855	0	0	0	10,761,855
ROW	SA	50,000	0	0	0	0	50,000
INC	DS	0	630,000	0	0	0	630,000
		50,000	11,391,855				11,441,855

ST. LUCIE COUNTY INTERSTATE BRIDGES 2343762 SIS

Prior Year Cost: 6,199,032

Future Year Cost: 0

Total Project Cost: 6,324,032

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2023	2024	2025	2026	2027	Total
MNT	D	5,000	5,000	5,000	5,000	5,000	25,000
		5,000	5,000	5,000	5,000	5,000	25,000

ST. LUCIE COUNTY STATE HWY SYSTEM BRIDGES 2338592 Non-SIS

Prior Year Cost: 59,040,906

Future Year Cost: 0

Total Project Cost: 68,215,906

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2023	2024	2025	2026	2027	Total
MNT	D	35,000	35,000	35,000	35,000	35,000	175,000
		35,000	35,000	35,000	35,000	35,000	175,000

C.7 TURNPIKE ENTERPRISE PROJECTS

PAINT BRIDGES IN ST. LUCIE COUNTY (940050 @ MP 150.5)(940072 @ MP 152. 4354101 SIS



Prior Year Cost: 239,956

Total Project Cost: 1,237,842

LRTP: Page 3-9

Future Year Cost: 0

Project Description: BRIDGE - PAINTING

Lead Agency: MANAGED BY FDOT From:
County: ST. LUCIE To:

Length: 0.132

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	PKYR	997,886	0	0	0	0	997,886
		997,886					997,886

PAINT BRIDGES - TURNPIKE MAINLINE OVER CR 709 (MP 150.7) (940076, 940951) 4385501 SIS



Future Year Cost: 0

Prior Year Cost: 262,943

Total Project Cost: 1,685,636

LRTP: Page 3-9

Project Description: BRIDGE - PAINTING

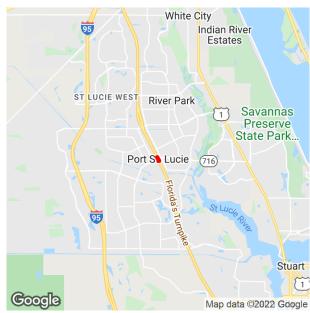
Lead Agency: MANAGED BY FDOT From:
County: ST. LUCIE To:

Length: 0.2

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
RRU	PKYR	300,000	0	0	0	0	300,000
CST	PKYR	1,122,693	0	0	0	0	1,122,693
		1,422,693					1,422,693

PAINT BRIDGES - TURNPIKE MAINLINE OVER RIM DITCH (MP142.2) (940049,940082) 4385511 SIS



Project Description: BRIDGE - PAINTING

Lead Agency: MANAGED BY FDOT From:
County: ST. LUCIE To:

Length: 0.2

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	PKYR	830,267	0	0	0	0	830,267
		830,267	830,267				830,267

Prior Year Cost: 143,600 Future Year Cost: 0

Total Project Cost: 973,867

LRTP: Page 3-9

TURNPIKE RESURFACING 4444021 SIS



Prior Year Cost: 1,068,744

Future Year Cost: 0

Total Project Cost: 9,938,909

LRTP: Page 3-9

Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT From: MP 169.3 **County:** ST. LUCIE To: MP 173

Length: 3.7

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	PKYR	0	7,895,003	0	0	0	7,895,003
			7,895,003				7,895,003

TURNPIKE ROADSIDE IMPROVEMENT FROM MP 169.3 - 173 4444022 SIS



Prior Year Cost: 1,068,744

Future Year Cost: 0

Total Project Cost: 9,938,909

LRTP: Page 3-9

Project Description: GUARDRAIL

Lead Agency: MANAGED BY FDOT From: MP 169.3 **County:** ST. LUCIE **To:** MP 173

Length: 3.7

Phase Group: P D & E, PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	PKYR	0	975,162	0	0	0	975,162
			975,162				975,162

C.8 SEAPORT PROJECTS

ST. LUCIE COUNTY PORT OF FT. PIERCE 4150862 Non-SIS



Prior Year Cost: 1,586,871

Future Year Cost: 0

Total Project Cost: 6,586,871

LRTP: Page 3-9

Project Description: SEAPORT REVENUE/OPERAT PROJECT

Extra Description: FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT REALLOCATION OF FUNDS LAND PURCHASE AND PLANNING STUDY SEQ02 HARBOUR POINTE

DEVELOPMENT PFS0002759 FSTED 04012021

Lead Agency: RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:**

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CAP	LF	2,500,000	0	0	0	0	2,500,000
CAP	PORT	2,500,000	0	0	0	0	2,500,000
		5,000,000					5,000,000

D. LIST OF PRIORITY PROJECTS LIST OF PRIORITY PROJECTS



2021/22 List of Priority Projects (LOPP)

(Adopted June 2, 2021)

Master List

2021/22	Major		Project	Limits			In LRTP ²		2020/21
Priority Ranking	Gateway Corridor? ¹	Facility	From	То	Project Description	Project Status/Notes	Cost Feasible Plan?	Estimated Cost	Priority Ranking
1	N/A³	St. Lucie TPO			Planning/administration as detailed in the Unified Planning Work Program		Yes	\$400,000	1
2	Yes	Midway Road	Glades Cut Off Road	Selvitz Road	Add 2 lanes, sidewalks, bicycle lanes	PE ⁴ underway, ROW ⁵ to start in FY 21/22, construction from Jenkins Road to Selvitz Road to start in FY 25/26	Yes	\$51,710,000 ⁶	2
3	Yes	Port St. Lucie Boulevard	Becker Road	Paar Drive	Add 2 lanes, sidewalks, bicycle lanes	PE underway, ROW to start in FY 2022/23	Yes	\$16,409,000 6	3
4	Yes	Midway Road Turnpike Interchange			New interchange at Midway Road for Florida's Turnpike		Yes	\$42,000,000 ⁷	4
5	Yes	Kings Highway	St. Lucie Boulevard	Indrio Road	Add 2 lanes, sidewalks, bicycle lanes	PE underway	Yes	\$38,077,000 6	5
6	Yes	Northern/Airport Connector	Florida's Turnpike	Kings Highway	New multimodal corridor with interchanges at Florida's Turnpike and I-95		Yes	\$137,110,000 ⁸	6
7	Yes	Jenkins Road	Midway Road	Orange Avenue	Add 2 lanes to existing segments, construct 4 lanes for new segments, and add sidewalks and bicycle lanes	PD&E ⁹ to start in FY 2024/25	Yes	\$51,890,000 ⁸	7

¹Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

³N/A: Not Applicable

⁴PE: Preliminary Engineering ⁵ROW: Right-of-Way Acquisition

²LRTP: SmartMoves 2045 Long Range Transportation Plan, February 2021

⁶Source of Estimated Cost: Florida Department of Transportation District 4, July 2020 ⁷Source of Estimated Cost: St. Lucie County Public Works Department, June 2020

⁸Source of Estimated Cost: SmartMoves 2045 Long Range Transportation Plan, February 2021

⁹PD&E: Project Development and Environment Study

Congestion Management Process (CMP) Projects

(The St. Lucie TPO's allocation of Surface Transportation Block Grant funds to CMP projects is \$300,000 - \$400,000 annually)

2021/22 Priority Ranking	Facility/Segment or Intersection	Project Description	Project Status/Notes	Estimated Cost ¹	Project Source	2020/21 Priority Ranking
1	St. Lucie Transportation Management Center (TMC)	Design, construction, and installation of equipment including communication servers, video displays, and workstations that was originally included in Phase 1 of the ATMS Master Plan ²	The design-build of Phase I of the ATMS Master Plan is underway without a TMC	\$400,000	ATMS Master Plan	6
2	Easy Street at US-1	Reconstruct the east leg of the intersection to consist of a narrow, consistent-width median with three lanes westbound and two lanes eastbound merging into the existing Easy Street roadway with the sidewalks extended east from US-1 along both sides of Easy Street to the terminus of the merge	Subject to St. Lucie County conducting public/stakeholder involvement to address FDOT concerns	\$400,000	CMP ³	7
3	Orange Avenue and South 7th Street (ATMS Master Plan Phase 2A)	Install fiber optic cable along Orange Avenue from US-1 to Kings Highway and along South 7th Street from Orange Avenue to Avenue A and traffic cameras/video detectors and adaptive signal control at the signalized intersections		\$700,000	ATMS Master Plan	NR⁴
4	Midway Road (ATMS Master Plan Phase 2B)	Install fiber optic cable along Midway Road from US-1 to Selvitz Road and traffic cameras/video detectors and adaptive signal control at the signalized intersections		\$300,000	ATMS Master Plan	NR
5	Gatlin Boulevard at Savona Boulevard	Extend eastbound and westbound left turn lanes on Gatlin Boulevard and install dedicated northbound and southbound right turn lanes on Savona Boulevard	Right-of-way acquisition is not anticipated to be needed	\$750,000 5	СМР	NR

¹Source of Estimated Cost is from the Project Source unless otherwise noted

²ATMS Master Plan: Advanced Transportation Management System (ATMS) Master Plan for St. Lucie County, February 2013

³CMP: St. Lucie Transportation Planning Organization Congestion Management Process Major Update, June 2018

⁴NR: Not Ranked

⁵Source of Estimated Cost: City of Port St. Lucie

Transit Projects

2021/22 Priority Ranking	Facility/Equipment/Service	Project Location/Description	Is Funding for Capital and/or Operating?	In LRTP ¹ or TDP ² ?	Estimated Cost ³	2020/21 Priority Ranking
1	Transit Operations Center	Centralized operation and maintenance facility to serve the transit system fleet.	Capital	Yes	\$15,453,566	1
2	Express Route Bus Service	Continuation of the express bus service linking the Port St. Lucie Intermodal Facility to the Fort Pierce Intermodal Facility along 25th Street to sustain the existing service levels beyond the current FDOT Service Development Grant life of three years.	. Lucie Intermodal Facility to the Fort Pierce odal Facility along 25th Street to sustain the green service levels beyond the current FDOT Capital & Yes \$800,00		\$800,000	2
3	Vehicle Purchases	New/replacement buses as specified in the Transit Asset Management Plan ⁴ .	Capital	Yes	\$1,455,000	3
4	Micro-Transit	Expand the on-demand flex service to augment the fixed-route bus service with first and last mile connectivity to sustain the existing service levels beyond the current FDOT Service Development Grant life of three years.	Capital & Operating	Yes	\$325,000 - \$450,000 ⁵	4
5	Jobs Express Terminal Bus Rapid Transit	Regional bus service to West Palm Beach to provide express commuter services.	Operating	Yes	\$460,500 5	5
6	Expanded Local Services	Improve frequency to 30 minutes on high performing routes.	Operating	Yes	\$800,000	6
7	Bus Route Infrastructure	Miscellaneous locations along the fixed routes with priority at transfer locations.	Capital	Yes	\$200,000 (total for bus shelters)	7

¹LRTP: SmartMoves 2045 Long Range Transportation Plan, February 2021

²TDP: Bus Plus, St. Lucie County FY 2020-FY 2029 Transit Development Plan Major Update, June 2019

³Source of Estimated Cost: St. Lucie County Transit Staff, May 2021, unless otherwise noted

⁴Transit Asset Management Plan, June 2017

⁵Jobs Express Terminal Connectivity Study, June 2020

Transportation Alternatives (TA) Projects

2021/22 Priority	Score ¹	Facility	Projec	ct Limits	Project Description	2	Estimated	2020/21 Priority
Ranking	Score	racinty	From	То	Project Description	Project Source ²	Cost ²	Ranking
1	35.0	Kestor Drive	Darwin Boulevard	Becker Road	Sidewalk-1.3 miles	2021 TA Grant Application ³ and 2045 LRTP	\$953,917 4	29
2	25.5	Easy Street	US Highway 1	Silver Oak Drive	Sidewalk-1.0 miles		\$1,090,396 6	48
3	50.0	Florida SUN Trail, Historic Fort Pierce Downtown Retrofit	Georgia Avenue	North State Route A1A	Bicycle Boulevard, Roadway Section Connections, and Railroad Crossing Improvements	TIP, Florida SUN Trail Grant, and St. Lucie WBN ⁵	TBD ⁷	4
4	46.0	Rosser Boulevard	Openview	Daemon Street	Sidewalk-2.1 miles		\$708,889 8	5
5	44.0	Florida SUN Trail, Historic Highwayman Trail Gap	Indian Hills Drive	Georgia Avenue	Multi-use trail and roadway section connections	TIP. Florida SUN Trail Grant and St. Lucie WBN	TBD	7
5	44.0	Paar Drive	Daemon Street	Savona Boulevard	Sidewalk-0.9 miles		\$1,136,495 ⁸	7
7	42.5	Oleander Avenue	Edwards Road	South Market Avenue	Sidewalk-1.3 miles		\$1,500,000 ⁶	10
7	42.5	Oleander Avenue	Saeger Avenue	Beach Avenue	Sidewalk-1.4 miles		\$1,650,000 ⁶	10
9	42.0	Lakehurst Drive	Bayshore Boulevard	Airoso Boulevard	Sidewalk-1.3 miles		\$825,000 ⁸	12
9	42.0	Sandia Drive	Crosstown Parkway	Thornhill Drive	Sidewalk-0.5 miles		\$323,000 ⁸	12
9	42.0	Sandia Drive	Lakehurst Drive	Crosstown Parkway	Sidewalk-0.8 miles		\$516,000 ⁸	12
12	41.5	Indrio Road	U.S. Highway 1	Old Dixie Highway	Sidewalk-0.2 miles		\$225,000 ⁶	16
13	41.0	Savage Boulevard	Import Drive	Gatlin Boulevard	Sidewalk-1.8 miles		\$1,448,383 ⁸	17
13	41.0	Import Drive	Gatlin Boulevard	Savage Boulevard	Sidewalk-2.3 miles		\$1,405,781 ⁸	17
13	41.0	West Torino Parkway	Blanton Road	California Boulevard	Sidewalk-1.6 miles		\$1,710,000 ⁸	17
13	41.0	Blanton Boulevard	East Torino Parkway	West Torino Parkway	Sidewalk-0.5 miles		\$690,000 ⁸	17
17	40.5	Volucia Drive	Blanton Boulevard	Torino Parkway	Sidewalk-1.0 mile		\$645,000 ⁸	21
17	40.5	Indrio Road	Kings Highway	U.S. Highway 1	Sidewalk-2.6 miles		\$3,050,790 ⁶	21
19	40.0	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk-1.5 miles		\$1,323,840	23
20	36.5	Angle Road	Kings Highway	North 53rd Street	Sidewalk-1.3 miles		\$1,461,595 6	25
21	36.0	17th Street	Georgia Avenue	Delaware Avenue	Sidewalk-0.3 miles		\$74,268	26

2021/22 Priority	. 1		Projec	t Limits		2	Estimated	2020/21	
Ranking	Score ¹	Facility	From	То	Project Description	Project Source ²	Cost ²	Priority Ranking	
21	36.0	Boston Avenue	25th Street	13th Street	Sidewalk-0.8 miles		\$123,200	26	
21	36.0	North Torino Parkway	East Torino Parkway	Blanton Road	Sidewalk-1.0 miles		\$652,000 ⁸	26	
24	35.0	Abingdon Avenue	Import Drive	Savona Boulevard	Sidewalk-0.9 miles		\$575,000 8	29	
24	35.0	Brescia Street	Savage Boulevard	Gatlin Boulevard	Sidewalk-1.3 miles		\$323,000 ⁸	29	
24	35.0	Cadima Street	Fairgreen Road	Galiano Road	Sidewalk-0.2 miles		\$96,000 ⁸	29	
24	35.0	Fairgreen Road	Cadima Street	Crosstown Parkway	Sidewalk-0.8 miles		\$523,000 ⁸	29	
24	35.0	Galiano Road	Cadima Street	Import Drive	Sidewalk-0.5 miles		\$290,000 ⁸	29	
29	33.5	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk-0.5 miles		\$445,220	38	
30	32.0	Range Line Road	Glades Cut Off Road	Martin County Line	Sidewalk-6.1 miles		\$5,300,000 ⁶	39	
30	32.0	West Midway Road	West of Glades Cut Off Road	Shinn Road Area	Sidewalk-5.0 miles		\$5,753,580 ⁶	39	
32	31.5	St. Lucie Boulevard	Kings Highway	North 25th Street	Sidewalk-3.0 miles		\$2,600,000 ⁶	41	
33	30.5	Sunrise Boulevard	Edwards Road	Midway Road	Sidewalk-2.8 miles		\$2,250,000 ⁶	42	
34	29.5	Bell Avenue	Oleander Avenue	Sunrise Boulevard	Sidewalk-0.5 miles		\$411,836 9	43	
35	27.0	Old Dixie Highway	St. Lucie Boulevard	Turnpike Feeder Road	Sidewalk-5.2 miles		\$6,066,780 ⁶	45	
36	26.5	Glades Cut Off Road	Port St. Lucie City Boundary	Range Line Road	Sidewalk-2.4 miles		\$2,830,390 ⁶	46	
36	26.5	Keen Road	Angle Road	St. Lucie Boulevard	Sidewalk-1.0 miles		\$1,160,000 ⁶	46	
38	25.5	Selvitz Road	Edwards Road	South of Devine Road	Sidewalk-1.8 miles		\$562,202	48	
39	24.5	Juanita Avenue	North 53rd Street	North 41st Street	Sidewalk-1.3 miles		\$393,004	50	
40	15.5	Silver Oak Drive	Easy Street	East Midway Road	Sidewalk-1.8 miles		\$2,076,392 ⁶	52	
41	15.0	Taylor Dairy Road	Angle Road	St. Lucie Boulevard	Sidewalk-1.0 miles		\$1,160,000 ⁶	53	

¹Scores are based on the *St. Lucie TPO TA Project Prioritization Methodology*²Project Source and Source of Estimated Cost: *SmartMoves 2045 Long Range Transportation Plan,* February 2021 (2045 LRTP), unless otherwise noted ³Project is anticipated to be programmed for construction in the FDOT FY 2022/23 - FY 2026/27 Work Program as a result of the 2021 TA Grant Cycle ⁴Source of Estimated Cost: 2021 TA Grant Application, February 2021

⁵WBN: Walk-Bike Network

⁶Source of Estimated Cost: St. Lucie County Engineering

⁷TBD: To be Determined

^{*}Source of Estimated Cost: City of Port St. Lucie Sidewalk Master Plan (Design and Construction), July 2017

*Source of Estimated Cost: 2019 TA Grant Application

E. PERFORMANCE MANAGEMENT PERFORMANCE MANAGEMENT

E. PERFORMANCE AND ASSET MANAGEMENT

E.1 PERFORMANCE MANAGEMENT

Even before Federal legislation such as the Moving Ahead for Progress in the 21st Century Act (MAP-21) and the Fixing America's Surface Transportation (FAST) Act required Metropolitan Planning Organizations (MPOs) and State Departments of Transportation (DOTs) to implement transportation performance management, the St. Lucie TPO and the Florida Department of Transportation (FDOT) were using performance management to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress toward meeting those goals, and performance measure targets are the benchmarks against which the data collected for the criteria are compared to evaluate the progress. Consistent with MAP-21 and the FAST Act, the St. Lucie TPO conducts performance-based planning, tracks performance measures, and establishes data-driven targets to evaluate the progress.

Performance-based planning ensures the most efficient investment of Federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to the following seven national goals:

- Improving Safety;
- · Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- · Protecting the Environment; and,
- Reducing Delays in Project Delivery.

According to MAP-21 and the FAST Act, State DOTs are required to establish Statewide performance targets, and MPOs have the option to support the Statewide targets or adopt their own targets. In addition to the Federally-required performance targets, the St. Lucie TPO has established targets for local performance measures in the SmartMoves 2045 Long Range Transportation Plan (LRTP) related to local goals. The performance targets adopted to date by the St. Lucie TPO and the FDOT are identified in the TIP/LRTP System Performance Report. The St. Lucie TOP recognizes the FDOT Highway Safety Improvement Program (HSIP) Implementation Plan 2021 which demonstrates Florida's progress toward meeting its annual safety performance targets as required by the Federal Highway Administration (FHWA).

The TIP reflects the investment priorities established by the St. Lucie TPO in the SmartMoves 2045 LRTP by including projects that support the goals and objectives of the SmartMoves 2045 LRTP. By using the prioritization and project selection process described in Section B.3, the TIP has the anticipated effect of contributing toward the progress in meeting the performance targets. For example, the TPO will make progress toward achieving the adopted performance targets of the Safety Performance Measures by selecting and supporting the implementation of projects which address safety issues such as sidewalk and bicycle lane construction and intersection improvements. Likewise, the TPO will make progress toward achieving performance targets upon adoption in the Florida Freight Mobility and Trade Plan, dated April 2020, by selecting and supporting freight projects in the TPO area which address freight issues such as freight bottlenecks. This anticipated effect and the progress toward meeting the performance targets are confirmed annually by the TIP/LRTP System Performance Report which also demonstrates the linking of the investment priorities to the targets.

The TIP/LRTP System Performance Report is presented as follows:

		TIP/LRTP System Perform	iance Repo	rt								
SmartMoves 2045 LRTP	SmartMoves 2045 LRTP Objectives	SmartMoves 2045 and/or FAST Act Performance Measures	Federal		Data		FDOT Pe Ta	rformance rget	County Target	St. Lucie TPO Performance	Progress Towards	
Goals			Requirement	2019	2020	2021	2 Year	4 Year	1 Year	_	Meeting Ta	
		% of person miles traveled on the Interstate that are Reliable	✓	100% ⁽¹⁾	100% (1)	100% (1)	75%	70%		70%	+	
	Enable the efficient movement of people and goods on the roadway network	% of person miles traveled on the non Interstate NHS that are Reliable	√	96.4% ⁽¹⁾	96.8% ⁽¹⁾	96.8% ⁽¹⁾		50%		50%	+	
IPPORT ECONOMIC ACTIVITIES		The Travel Time Reliability (TTTR) index - the average of the maximum TTTR calculated for each reporting segment on the Interstate	√	1.28 ⁽¹⁾	1.10 (1)	1.11 (1)	1.75	2		2	+	
	Optimize the management and operations of the transportation system	TSM&O Strategic Network / ATMS Network Deployment		n/a	34% (2)	34% (2)				100%	+	
	Maximize the efficiency and effectiveness of the current transit system and improve access to	% population within ¼ mile of Major Activity Centers (MACs)		10.7% ⁽³⁾	10.9% ⁽³⁾	coming soon				16%	+	
	destinations that support economic growth	Transit routes providing access to MACs		7 (4)	8 (4)	8 (4)				10	+	
	Encourage walking, cycling, and other micromobility options	% of roadways with sidewalks and bike lanes		28% ⁽²⁾	29% ⁽²⁾	30% ⁽²⁾				43%	+	
PROVIDE TRAVEL CHOICES		% of transit stops with sidewalk access		89% ⁽²⁾	90% ⁽²⁾	90% ⁽²⁾				100%	+	
	Improve transit accessibility	Miles of fixed route transit service		174 ⁽⁴⁾	206 (4)	206 (4)				300	300 + 60% + 5% + 40%	
		% of Interstate pavement in good condition	√	58.9% ⁽¹⁾	82.3% ⁽¹⁾	coming soon		60%		60%	10 + 43% + 100% + 300 + 60% + 5% + 40% 5% 50% + 10% + 0% + 0% +	
		% of Interstate pavement in poor condition	\checkmark	0% (1)	0% (1)	coming soon		5%		43% 100% 300 60% 5% 40% 5% 50% 10% 50% 0% 0% 0% Maintain or Increase Maintain or Increase Maintain or Increase Maintain or Increase	+	
AINTAIN THE TRANSPORTATION SYSTEM	Maintein and distance of a state of the stat	% of non-Interstate National Highway System pavement in good condition	√	36.7% ⁽¹⁾	n/a	coming soon		40%		40%		
	Maintain condition of existing transportation assets	% of non-Interstate National Highway System pavement in poor condition	√	0.6% (1)	n/a	coming soon		5%		5%		
		% of National Highway System bridges classified as in good condition	√	87.4% ⁽¹⁾	83.4% ⁽¹⁾	83.6% ⁽¹⁾		50%		50%	+ + + + + + + + + + + + + + + + + + +	
		% of National Highway System bridges classified as in poor condition	√	0% (1)	0% (1)	0% (1)		10%		10%	+	
		Equipment - % of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark	√	0% (4)	57% ⁽⁴⁾	57% ⁽⁴⁾			57%	5% 50% 10% 0% 0% 0% 0% Maintain or Increase Maintain or Increase Maintain or	+	
	Maintain condition of existing transit assets	Rolling Stock - % of revenue vehicles within a particular asset class that have	√	0% (4)	0% (4)	0% (4)			80%		+	
		either met or exceeded their useful life benchmark % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	√	0% (4)	0% (4)	0% (4)			0%		+	
		Walking modal share		1.5% ⁽³⁾	1.9% ⁽³⁾	coming soon					+	
	Support healthy living strategies, programs, and	Bike modal share		0.5% (3)	0.3% (3)	coming soon				Maintain or		
	improvements to create more livable communities	Transit modal share		0.4% (3)	0.4% (3)	coming soon				Maintain or	+	
DDOWDE FOULTABLE	Ensure community participation is representative	Opportunities for engagement in traditionally underserved areas		7 (2)	7 ⁽²⁾	7 (2)				Maintain or	+	
		% of low income, older adults, persons with disabilities within ¼ mile of transit route		26.8% (3)	27.1% ⁽³⁾	coming soon				Increase 30%	+	
	Make transportation investments that minimize impacts to natural environment and allocate resources toward mitigation	Number of additional roadway lane miles of impacting environmentally sensitive areas		0 (2)	0 (2)	0 (2)				0	+	
	Improve transportation system's stability/resiliency in event of climate change, emergencies, or disasters	% of roadway lane miles subject to climate change impacts		0% (5)	0% (5)	0% (5)				0%	+	
		Number of fatalities	✓	38 ⁽⁶⁾	41 (6)	coming soon	0	0		38/0 ⁽⁷⁾		
		Fatality rate per 100 million vehicle miles traveled	√	1.09 ⁽⁶⁾	1.15 ⁽⁶⁾	coming soon	0	0		1.09/0 (7)		
	Improve safety and security in the Highway System	Number of serious injuries	√	146 ⁽⁶⁾	145 ⁽⁶⁾	coming soon	0	0		148/0 ⁽⁷⁾	+	
		Serious injury rate per 100 million vehicle miles traveled	√	4.2 (6)	4.12 ⁽⁶⁾	coming soon	0	0		4.04/0 ⁽⁷⁾	+	
	Improve safety and security in the Non-Motorized	Number of non-motorized fatalities and serious injuries combined	√	26 ⁽⁶⁾	28 (6)	coming soon	0	0		26/0 ⁽⁷⁾		
	System	Total number of reportable fatalities	<u>√</u>	n/a	0 ⁽⁴⁾	0 (4)			0	SupportCounty	+	
PROVE SAFETY AND SECURITY		Rate of reportable fatalities per total vehicle revenue miles by mode		n/a	O ⁽⁴⁾	0 ⁽⁴⁾			0	Target SupportCounty		
										Target SupportCounty	+	
	Improve safety and security in the Transit System	Total number of reportable injuries	√	n/a	0 (4)	3 (4)			2	Target SupportCounty		
		Rate of reportable injuries per total vehicle revenue miles by mode	√	n/a	0 (4)	0.51 (4)			0.46	Target		
		Total number of reportable safety events	√	n/a	0 (4)	3 (4)			2	SupportCounty Target		
		Rate of reportable safety events per total vehicle revenue miles by mode	√	n/a	0 (4)	0.51 (4)			0.46	SupportCounty Target		
		Mean distance between major mechanical failures by mode	√	n/a	10,410 ⁽⁴⁾	9,639 ⁽⁴⁾			10,603	SupportCounty	+	

¹⁻ FDOT Data; 2 - St. Lucie TPO; 3- ACS 5-year estimates; 4 - St. Lucie County Community Service Department Transit Division; 5 - Results from Florida Sea Level Scenario Sketch Planning Tool, based on NOAA High projections in 2040; 6 - FDOT 5-year rolling average; 7 - Interim Benchmark/Target.

The following graphic further demonstrates how the TIP reflects the investment priorities established in the SmartMoves 2045 LRTP and how those investment priorities are linked to the performance targets in the TIP:

Performance Measures

There are 89 projects totaling \$286,408,489. The below graphic illustrates the percentage of projects dedicated to the following goals:



E.2 ASSET MANAGEMENT

MAP-21 and the FAST Act require transit providers to adopt performance targets for transit asset management, also known as "State of Good Repair" targets, in cooperation with the MPOs. The performance targets adopted to date by the St. Lucie TPO and St. Lucie County, which is the local transit provider, are identified in the TIP/LRTP System Performance Report.

In addition, MAP-21 and the FAST Act require the development of a risk-based TAMP for all pavement and bridges on the National Highway System. The most recent Florida Transportation Asset Management Plan (TAMP) was completed by FDOT on June 28, 2019. The TAMP will serve as the basis for establishing in future TIPs the targets for the pavement and bridge condition performance measures identified in the TIP/LRTP System Performance Report. The TPO will make progress toward achieving performance targets upon adoption in the TAMP by selecting and supporting asset management projects in the TPO area which address asset management issues such as pavement resurfacing and bride replacement projects.

The St. Lucie TPO will continue to coordinate with St. Lucie County and FDOT to establish performance targets and meet the other requirements of the Federal performance management process.

E.3 FLORIDA TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT

In accordance with 23 CFR 450.314(h), the St. Lucie TPO, FDOT, and St. Lucie County (as the provider of public transportation) have agreed upon and developed specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the St. Lucie TPO area, and the collection of data for FDOT's asset management plan for the National Highway System. These provisions are documented as follows:

Purpose and Authority

This document has been cooperatively developed by the FDOT and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area. FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: inperson meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established.
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose

to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.

- i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
- ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
- iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
- 4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
 - a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
- 5. Collection of data for the State asset management plans for the National Highway System (NHS):
 - a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

APPENDICES

APPENDIX A: EXAMPLE PUBLIC COMMENT NOTICE

Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC COMMENT OPPORTUNITIES

Public comment opportunities are provided for the draft FY 2022/23–FY 2026/27 Transportation Improvement Program (TIP) of the St. Lucie Transportation Planning Organization (TPO). The TIP identifies the phases of the transportation projects that are expected to occur within the TPO area over the next 5 years.

To Obtain the TIP for Review

- 1) Appear in person or write to the St. Lucie TPO at 466 SW Port St. Lucie Boulevard, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Access the TPO website at www.stlucietpo.org

To Provide Comments on the TIP

- 1) Write to the St. Lucie TPO at 466 SW Port St. Lucie Blvd, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Email TPOAdmin@stlucieco.org
- 4) Access interactive TIP at https://www.crtiptool.com/stlucie2022/
- 5) Appear in person at the following public St. Lucie TPO Board Meeting:

June 1, 2022, 2:00pm Coco Vista Centre 466 SW Port St. Lucie Boulevard, Suite 111 Port St. Lucie, Florida

For Special Assistance

<u>Disabled</u>: Persons who require special accommodations under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge) should contact Marceia Lathou at 772-462-1593 at least five days prior to the meeting. Persons who are hearing or speech impaired may use the Florida Relay System by dialing 711.

<u>Kreyol Ayisyen</u>: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

<u>Español</u>: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

Title VI Statement: The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, 772-462-1593 at or email via lathoum@stlucieco.org.

APPENDIX B: LOCAL PROJECTS CITY OF FORT PIERCE

(For informational purposes)

PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	TOTAL FUNDED	UNFUNDED	FUNDING SOURCE
STREET PROJECTS										
1 Street Resurfacing (Citywide) - Annual	\$20,000,000	\$1,618,860	\$800,000	\$850,000	\$900,000	\$950,000	\$1,000,000	\$6,118,860	\$13,881,140	SUR
2 Pavement Markings - Annual	\$250,000	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	\$0	CITY-GF
3 13th Street - Phase 2 (Georgia Avenue to Orange Avenue)	\$6,250,000	\$274,880	\$175,000	\$0	\$0	\$0	\$0	\$449,880	\$5,800,120	
4 13th Street - Phase 3 (Avenue E to Avenue Q)	\$4,500,000	\$263,445	\$0	\$0	\$0	\$0	\$0	\$263,445	\$4,236,555	
5 13th Street - Phase 4 (Virginia Avenue to Georgia Avenue)	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	
6 Wendell Road (8th Street to Chipola Road) 7 Ohio Avenue (US 1 to 11th Street)	\$2,000,000 \$3.000.000	\$0 \$157,880	\$150,000 \$2,000,000	\$0 \$842,120	\$0 \$0	\$0	\$0	\$150,000 \$3,000,000	\$1,850,000	SUR SUR, SMU, FPUA
	\$3,000,000	\$157,880 \$164.474	\$2,000,000	\$842,120 \$175,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000	\$3.660.526	SUR, SMU, FPUA SUR, IMP-R, SMU
8 Avenue I Corridor (13th Street to 25th Street) 9 Indian River Drive (Avenue A to Seaway Drive)	\$4,000,000	\$104,474	\$0		\$0	\$0	\$0		\$3,660,526	FDOT Grant (earliest 28/29)
10 Granada Street (Porpoise Avenue to North of Gulfstream Avenue)	\$750,000	\$9,500	\$740,500	-	\$0	\$0	\$0	\$750,000	\$0	IMP-R, SMU
11 Means Court Extension (Avenue B to Moore's Creek)	\$600,000	\$17,000	\$583,000	\$0	\$0	\$0	\$0	\$600,000	\$0	FPRA, SMU
12 Preston Court Reconstruction (Boston Avenue to Delaware Avenue)	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	SUR
13 Boston Avenue Reconstruction (10th Street to 13th Street)	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	SUR, SMU
14 Comprehensive Safety Action Plan/Local Roadway Safety Plan	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$0	SS4A
STREET PROJECTS TOTAL	\$53,000,000		\$5,098,500	\$2,217,120	\$950,000	\$1,000,000	\$1,050,000			
STREETSCAPE PROJECTS					1	1			1	
15 Avenue D Streetscape (29th Street to Indian River Drive)	\$3,000,000	\$97,575	\$1,700,000	\$1,202,425	\$0	\$0	\$0	\$3,000,000	\$0	SUR, FPRA, SMU
16 5th Street (Orange Avenue to Avenue A)	\$750,000 \$2,500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750,000 \$2,500,000	
17 Depot Drive (Orange Avenue to 2nd Street) 18 Hibiscus Park Neighborhood Revitalization	\$2,500,000	\$349,555	\$0		\$0		\$0	\$349,555	\$2,500,000	
STREETSCAPE PROJECTS TOTAL	\$12,250,000	φονισ,000	\$1,700,000	\$1,202,425	\$0	\$0	\$0	φ340,000	\$5,050,445	
BICYCLE/PEDESTRIAN	\$12,200,000		\$1,700,000	\$.,Z0Z,725	30	30	\$0			
19 Emil Avenue Sidewalk (Oleander Avenue to US 1)	\$700,000	\$0	\$0	\$0	\$0	\$175,000	\$0	\$175,000	\$525,000	TAP FY 27/28
20 Indian River Drive Sidewalk (Delaware Avenue to Old Fort Park)	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000	-
21 SUN Trail - Historic Downtown Fort Pierce Retrofit - Bike Path/Trail (Georgia Avenue to North A1A)	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	FDOT SUN
22 SUN Trail - FEC Overpass - Bike Path/Trail (South of Savannah Road)	\$3,575,246	\$450,000	\$225,651	\$64,750	\$2,834,845	\$0	\$0	\$3,575,246	\$0	FDOT SUN
23 SUN Trail - Historic Highwayman Trail Gap (Indian Hills Drive to Georgia Avenue)	\$858,001	\$95,825	\$762,176	\$0	\$0	\$0	\$0	\$858,001	\$0	FDOT SUN
BICYCLE/PEDESTRIAN TOTAL	\$5,548,247		\$987,827	\$64,750	\$2,834,845	\$175,000	\$0			
BUILDINGS					. 1	. 1				
24 Replacement of Fuel Canopy at Public Works	\$400,000 \$2,000,000	\$350,000 \$359,394	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$350,000 \$359,394	\$50,000 \$1.640.606	IMP-B FPRA
25 Lincoln Theatre Renovation BUILDINGS TOTAL	\$2,000,000	\$359,394	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$359,394	\$1,640,606	FPRA
PARKING FACILITIES BUILDINGS TOTAL	\$2,400,000		\$0	\$0	\$0	\$0	\$0			
PARKING FACILITIES TOTAL	\$0		\$0	\$0	\$0	\$0	\$0			
PARK IMPROVEMENTS	ΨΟ		40	40	40	ΨΟ	40			
26 Downtown Restroom (Fishing Pier Location)	\$125,000	\$1,500	\$123,500	\$0	\$0	\$0	so	\$125,000	so	
27 PAL Park Restroom Construction	\$250,000	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$248,500	
28 PAL Park Football/Soccer Field	\$300,000	\$0	\$0	\$0	\$0		\$0		\$300,000	
29 Causeway Park Upgrade	\$850,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000	\$500,000	PMSTU
30 South Bridge Fishing Pier - Solar Lighting	\$175,000	\$0	\$0	\$0	\$0		\$0	\$0	\$175,000	
31 Moore's Creek Linear Park - Phase 2	\$8,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500,000	
32 PAL Park Basketball Court	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0		\$65,000	
33 Fenn Park	\$2,000,000	\$0	\$0		\$0	\$0	\$0	\$0	\$2,000,000	MSTU-P
34 Seaplane Base	\$200,000 \$70.000	\$23,890 \$62.000	\$175,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$198,890 \$62,000	\$1,110 \$8,000	CITY-GF MSTU-P
35 Indian Hills Recreation Area Disc Golf Course 36 Khalil Mack Field	\$500,000	\$62,000	\$0	\$0	\$0 \$0		\$0		\$500.000	GRANT
37 Jaycee Park	\$1,250,000	\$0	\$0	\$0	\$0 \$0		\$0	\$0 \$0	\$1,250,000	KW, FPUA, MSTU-P
38 Jaycee Park Floating Docks	\$400,000	\$0	\$400,000	\$0	\$0		\$0	\$400,000	\$1,230,000	KW, I I OA, MOTO-I
39 Phase III Ocean LED Light Conversion	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	
PARK IMPROVEMENTS TOTAL	\$14,685,000		\$798,500	\$0	\$0	\$0	\$0	*********	**	
MARINA PROJECTS										
40 Sewage Pump Out Station	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000	
41 Little Jim - Conversion of Septic to Sewer	\$175,000	\$49,740	\$125,260	\$0	\$0	\$0	\$0	\$175,000	\$0	ARPA
42 Marina Promenade	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0		\$75,000	
43 Marina Security Enhancements MARINA PROJECTS TOTAL	\$300,000	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$300,000	ARPA
GOLF COURSE PROJECTS MARINA PROJECTS TOTAL	\$725,000		\$125,260	\$0	\$0	\$0	\$0			
44 Indian Hills Club House	\$150.000	\$0	\$0	SO SO	sol	\$0	so	\$0	\$150,000	IMP-P
45 Golf Cart Barn and Cart Parking	\$200,000	\$0	\$0		\$0		\$0	\$0	\$200,000	11911 -1
46 Pickleball Courts and North Parking Area	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0		\$175,000	
47 South Parking Area			\$0		\$0		\$0	\$0	\$100,000	IMP-P
	\$100,000	\$0			\$0	\$0	\$0			
GOLF COURSE PROJECTS TOTAL		\$0	\$0	\$0	\$0	\$0				
GOLF COURSE PROJECTS TOTAL SMU PROJECTS	\$100,000	\$0	\$0	\$0	\$0	\$0				
GOLF COURSE PROJECTS TOTAL SMU PROJECTS 49 16th Street (Avenue K to Avenue I) - Stormdrain replacement	\$100,000 \$625,000 \$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	ARPA
SMU PROJECTS 49 16th Street (Avenue K to Avenue I) - Stormdrain replacement 50 Frances Avenue (Fernandina Avenue to Thumb Point Drive)	\$100,000 \$625,000 \$300,000 \$175,000	\$0 \$0	\$0 \$175,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$175,000	\$0	SMU
SMU PROJECTS 49 16th Street (Avenue K to Avenue I) - Stormdrain replacement 50 Frances Avenue (Fernandina Avenue to Thumb Point Drive) 51 Atlantic Avenue (8th Street to 17th Street) - Pipe Replacement	\$100,000 \$625,000 \$300,000 \$175,000 \$500,000	\$0 \$0 \$5,300	\$0 \$175,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$175,000 \$5,300	\$0 \$494,700	SMU ARPA
SMU PROJECTS 49 16th Street (Avenue K to Avenue I) - Stormdrain replacement 50 Frances Avenue (Fernandina Avenue to Thumb Point Drive) 51 Atlantic Avenue (5th Street to 7th Street) - Pipe Replacement 52 Avenue 0 (14th to 17th Streets) - Stormdrain Replacement	\$100,000 \$625,000 \$300,000 \$175,000 \$500,000 \$600,000	\$0 \$0 \$5,300 \$5,400	\$0 \$175,000 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$175,000 \$5,300 \$5,400	\$0 \$494,700 \$594,600	SMU
SMU PROJECTS 49 16th Street (Avenue K to Avenue I) - Stormdrain replacement 50 Frances Avenue (Franciandina Avenue to Thumb Point Drive) 51 Atlantic Avenue (5th Street to 7th Street) - Pipe Replacement 52 Avenue (2th 17th Street) - Stormdrain Replacement 53 Virginia Avenue Calls Habilization (14th Street - 25th Street) 53 Virginia Avenue Calls Habilization (14th Street - 25th Street)	\$100,000 \$625,000 \$300,000 \$175,000 \$500,000 \$600,000 \$5,500,000	\$0 \$0 \$5,300 \$5,400 \$0	\$0 \$175,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$175,000 \$5,300 \$5,400 \$0	\$0 \$494,700 \$594,600 \$5,500,000	SMU ARPA ARPA
SMU PROJECTS 49 16th Stroet (Avenue K to Avenue I) - Stormdrain replacement 50 Frances Avenue (Fernandina Avenue to Thumb Point Drive) 51 Atlantic Avenue (5th Street to 17th Street) - Pipe Replacement 52 Avenue (2th Street to 17th Street) - Pipe Replacement 53 Virginia Avenue Canal Stabilization (13th Street - 25th Street) 54 Moore's Croek Erosion Remediation	\$100,000 \$625,000 \$300,000 \$175,000 \$500,000 \$60,000 \$5,500,000 \$440,000	\$0 \$0 \$5,300 \$5,400 \$0 \$0	\$0 \$175,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$175,000 \$5,300 \$5,400 \$0 \$0	\$0 \$494,700 \$594,600 \$5,500,000 \$400,000	SMU ARPA ARPA SMU, FEMA
SMU PROJECTS 49. 16th Street (Avenue K to Avenue I) - Stormdrain replacement 50. Frances Avenue (Francian Avenue to Thumb Point Drive) 51. Atlantic Avenue (fith Street to 7th Street) - Pipe Replacement 52. Avenue Q (14th to 17th Street) - Stormdrain Replacement 53. Virginia Avenue Call Stabilization (13th Street - 25th Street) 54. Moore's Creek Tesolon Remediation 55. Moore's Creek Trash Interceptor	\$100,000 \$625,000 \$300,000 \$175,000 \$500,000 \$600,000 \$5,500,000 \$400,000 \$250,000	\$0 \$0 \$5,300 \$5,400 \$0 \$0	\$0 \$175,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$175,000 \$5,300 \$5,400 \$0 \$0 \$150,000	\$0 \$494,700 \$594,600 \$5,500,000 \$400,000 \$100,000	SMU ARPA ARPA SMU, FEMA SMU
SMU PROJECTS 49 16th Street (Avenue K to Avenue I) - Stormdrain replacement 50 Frances Avenue (Fernandina Avenue to Thumb Point Drive) 51 Atlantic Avenue (5th Street to 17th Street) - Pipe Replacement 52 Avenue (2th Street to 17th Street) - Pipe Replacement 53 Virginia Avenue Calls Stabilization (13th Street - 25th Street) 54 Moore's Creek Erosion Remediation 55 Moore's Creek Trash Interceptor 56 Survisido Prainage/Resurracing - Phase II	\$100,000 \$625,000 \$300,000 \$175,000 \$500,000 \$600,000 \$5,500,000 \$400,000 \$250,000 \$1,750,000	\$0 \$0 \$5,300 \$5,400 \$0 \$0 \$0 \$0 \$199,750	\$0 \$175,000 \$0 \$0 \$0 \$0 \$0 \$150,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$175,000 \$5,300 \$5,400 \$0 \$0 \$150,000 \$1,499,750	\$0 \$494,700 \$594,600 \$5,500,000 \$400,000 \$100,000 \$250,250	SMU ARPA ARPA SMU, FEMA SMU SMU, SUR
SMU PROJECTS 49 16th Street (Avenue K) - Stormdrain replacement 50 Frances Avenue (Fornandina Avenue to Thumb Point Drive) 51 Attantic Avenue (Sin Street to 7th Street) - Pipe Replacement 52 Avenue Q (14th to 17th Street) - Stormdrain Replacement 53 Virginia Avenue Canal Stabilization (13th Street - 25th Street) 54 Moore's Creek Erosion Remediation 55 Moore's Creek Trash Interceptor 56 Surfside Drainage/Resurfacing - Phase III 75 Surfside Drainage/Resurfacing - Phase III	\$100,000 \$625,000 \$300,000 \$175,000 \$500,000 \$600,000 \$5,500,000 \$400,000 \$250,000	\$0 \$0 \$5,300 \$5,400 \$0 \$0	\$0 \$175,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$175,000 \$5,300 \$5,400 \$0 \$0 \$150,000 \$1,499,750 \$0	\$0 \$494,700 \$594,600 \$5,500,000 \$400,000 \$100,000	SMU ARPA ARPA SMU, FEMA SMU
SMU PROJECTS 49 16th Street (Avenue K to Avenue I) - Stormdrain replacement 50 Frances Avenue (Fernandina Avenue to Thumb Point Drive) 51 Atlantic Avenue (5th Street to 7th Street) - Pipe Replacement 52 Avenue (2th Street to 7th Street) - Pipe Replacement 53 Virginia Avenue (alls Street to 7th Street) 54 Moore's Creek Erosion Remediation 55 Moore's Creek Trash Interceptor 56 Surfside Drainage/Resurfacing - Phase II 57 Surfside Drainage/Resurfacing - Phase IV	\$100,000 \$625,000 \$300,000 \$175,000 \$500,000 \$600,000 \$5,500,000 \$400,000 \$250,000 \$1,750,000 \$1,400,000	\$0 \$0, \$5,300 \$5,400 \$0, \$0, \$0, \$199,750	\$0 \$175,000 \$0 \$0 \$0 \$0 \$150,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$175,000 \$5,300 \$5,400 \$0 \$0 \$150,000 \$1,499,750 \$0	\$0 \$494,700 \$594,600 \$5,500,000 \$400,000 \$100,000 \$250,250 \$1,400,000	SMU ARPA ARPA SMU, FEMA SMU SMU, SUR ARPA
SMU PROJECTS 49 16th Street (Avenue K) - Stormdrain replacement 50 Frances Avenue (Fornandina Avenue to Thumb Point Drive) 51 Attantic Avenue (Sin Street to 7th Street) - Pipe Replacement 52 Avenue Q (14th to 17th Street) - Stormdrain Replacement 53 Virginia Avenue Canal Stabilization (13th Street - 25th Street) 54 Moore's Creek Erosion Remediation 55 Moore's Creek Trash Interceptor 56 Surfside Drainage/Resurfacing - Phase III 75 Surfside Drainage/Resurfacing - Phase III	\$100,000 \$625,000 \$300,000 \$175,000 \$500,000 \$5,500,000 \$400,000 \$2,250,000 \$1,400,000 \$2,200,000 \$2,000,000	\$0 \$0 \$5,300 \$5,400 \$0 \$0 \$0 \$199,750 \$0	\$0 \$175,000 \$0 \$0 \$0 \$0 \$150,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$175,000 \$5,300 \$5,400 \$0 \$0 \$150,000 \$1,499,750 \$0	\$0 \$494,700 \$594,600 \$5,500,000 \$400,000 \$100,000 \$250,250 \$1,400,000 \$2,200,000	SMU ARPA ARPA SMU, FEMA SMU SMU, SUR ARPA SMU, SUR
SMU PROJECTS 49 16th Street (Avenue K) - Stormdrain replacement 50 Frances Avenue (Franadina Avenue to Thumb Point Drive) 51 Atlantic Avenue (Sith Street to 7th Street) - Pipe Replacement 52 Avenue Q (14th to 17th Street) - Stormdrain Replacement 53 Virginia Avenue Canal Stabilization (13th Street - 23th Street) 54 Moore's Creek Erosion Remediation 55 Moore's Creek Trash Interceptor 66 Surfside Drainage/Resurfacing - Phase II 75 Surfside Drainage/Resurfacing - Phase IV 59 Georgia Avenue Basin Improvements STORMWATER UTILITY PROJECTS TOTAL	\$100,000 \$625,000 \$300,000 \$175,000 \$500,000 \$5,500,000 \$400,000 \$2,250,000 \$1,400,000 \$2,200,000 \$2,000,000 \$1,000,000 \$2,000,000 \$1,000,000 \$1,000,000	\$0 \$0,0 \$5,300 \$5,400 \$0,0 \$0,0 \$199,750 \$0,0 \$156,000	\$0 \$175,000 \$0 \$0 \$0 \$0 \$150,000 \$0 \$1,188,000 \$1,513,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,300,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$175,000 \$5,300 \$5,400 \$0 \$0 \$150,000 \$1,499,750 \$0 \$1,346,000	\$0 \$494,700 \$594,600 \$5,500,000 \$400,000 \$100,000 \$250,250 \$1,400,000 \$2,200,000 \$654,000	SMU ARPA ARPA SMU, FEMA SMU SMU, SUR ARPA SMU, SUR
SMU PROJECTS 49 16th Street (Avenue K) - Stormdrain replacement 50 Frances Avenue (Franadina Avenue to Thumb Point Drive) 51 Atlantic Avenue (Sith Street to 7th Street) - Pipe Replacement 52 Avenue Q (14th to 17th Street) - Stormdrain Replacement 53 Virginia Avenue Canal Stabilization (13th Street - 23th Street) 54 Moore's Creek Erosion Remediation 55 Moore's Creek Trash Interceptor 66 Surfside Drainage/Resurfacing - Phase II 75 Surfside Drainage/Resurfacing - Phase IV 58 Georgia Avenue Basin Improvements	\$100,000 \$625,000 \$300,000 \$175,000 \$500,000 \$5,500,000 \$400,000 \$2,250,000 \$1,400,000 \$2,200,000 \$2,000,000	\$0 \$0 \$5,300 \$5,400 \$0 \$0 \$0 \$199,750 \$0	\$0 \$175,000 \$0 \$0 \$0 \$0 \$150,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$175,000 \$5,300 \$5,400 \$0 \$0 \$150,000 \$1,499,750 \$0	\$0 \$494,700 \$594,600 \$5,500,000 \$400,000 \$100,000 \$250,250 \$1,400,000 \$2,200,000	SMU ARPA ARPA SMU, FEMA SMU SMU, SUR ARPA SMU, SUR
SMU PROJECTS 49 16th Street (Avenue K) - Stormdrain replacement 50 Frances Avenue (Franadina Avenue to Thumb Point Drive) 51 Atlantic Avenue (Sith Street to 7th Street) - Pipe Replacement 52 Avenue Q (14th to 17th Street) - Stormdrain Replacement 53 Virginia Avenue Canal Stabilization (13th Street - 23th Street) 54 Moore's Creek Erosion Remediation 55 Moore's Creek Trash Interceptor 66 Surfside Drainage/Resurfacing - Phase II 75 Surfside Drainage/Resurfacing - Phase IV 59 Georgia Avenue Basin Improvements STORMWATER UTILITY PROJECTS TOTAL	\$100,000 \$625,000 \$300,000 \$175,000 \$500,000 \$5,500,000 \$400,000 \$2,250,000 \$1,400,000 \$2,200,000 \$2,000,000 \$1,000,000 \$2,000,000 \$1,000,000 \$1,000,000	\$0 \$5,300 \$5,400 \$0,400 \$0 \$0 \$0 \$199,750 \$0 \$0 \$159,750 \$5,365,468	\$0 \$175,000 \$0 \$0 \$0 \$0 \$150,000 \$0 \$0 \$1,188,000 \$1,513,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,300,000 \$0 \$0 \$1,300,000 \$1,4784,298	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$175,000 \$5,300 \$5,400 \$0 \$0 \$150,000 \$1,499,750 \$0 \$1,346,000	\$0 \$494,700 \$594,600 \$5,500,000 \$400,000 \$100,000 \$250,250 \$1,400,000 \$2,200,000 \$654,000	SMU ARPA ARPA SMU, FEMA SMU SMU, SWIR ARPA SMU, SUR
SMU PROJECTS 49 16th Street (Avenue K) - Stormdrain replacement 50 Frances Avenue (Franadina Avenue to Thumb Point Drive) 51 Atlantic Avenue (Sith Street to 7th Street) - Pipe Replacement 52 Avenue Q (14th to 17th Street) - Stormdrain Replacement 53 Virginia Avenue Canal Stabilization (13th Street - 23th Street) 54 Moore's Creek Erosion Remediation 55 Moore's Creek Trash Interceptor 66 Surfside Drainage/Resurfacing - Phase II 75 Surfside Drainage/Resurfacing - Phase IV 59 Georgia Avenue Basin Improvements STORMWATER UTILITY PROJECTS TOTAL	\$100,000 \$625,000 \$300,000 \$175,000 \$500,000 \$5,500,000 \$400,000 \$2,250,000 \$1,400,000 \$2,200,000 \$2,000,000 \$1,000,000 \$2,000,000 \$1,000,000 \$1,000,000	\$0 \$0,0 \$5,300 \$5,400 \$0,0 \$0,0 \$199,750 \$0,0 \$156,000	\$0 \$175,000 \$0 \$0 \$0 \$0 \$150,000 \$0 \$1,188,000 \$1,513,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,300,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$175,000 \$5,300 \$5,400 \$0 \$0 \$150,000 \$1,499,750 \$0 \$1,346,000	\$0 \$494,700 \$594,600 \$5,500,000 \$400,000 \$100,000 \$250,250 \$1,400,000 \$2,200,000 \$654,000	SMU ARPA ARPA SMU, FEMA SMU SMU, SWIR ARPA SMU, SUR

APPENDIX C: LOCAL PROJECTS CITY OF PORT ST. LUCIE

(For informational purposes)



CITY OF PORT ST. LUCIE ROAD & BRIDGE CAPITAL IMPROVEMENT BUDGET - #304 FIVE YEAR PROJECTION FY 2022-23 PROPOSED BUDGET

2024-2025

2025-2026

2026-2027

2027-2028

2028-2029

2029-2030

2030-2031

2031-2032

2023-2024

2022-2023

\$ 5,342,939	\$ 1,490,903	\$ 2,611,578	\$ 3,563,697	\$ 2,648,708	\$ 163,567	\$ 929,763	\$ (376,653)	\$ (445,048)	\$ (588,862)
500,000	4,650,000	-	-	-	-	-	-	-	-
1,832,925	1,869,586	1,906,978	1,945,117	1,984,020	2,023,700	2,064,174	2,105,457	2,158,094	2,201,256
2,749,386	2,804,373	2,860,461	2,917,670	2,976,023	3,035,544	3,096,255	3,158,180	3,237,134	3,301,877
-	500,000	-	1,000,000	-	-	-	-	-	-
628,000	-	-	-	-	-	-	-	-	-
3,990,000	3,790,500	3,221,925	3,060,829	2,907,787	2,762,398	2,624,278	2,493,064	2,368,411	2,249,990
180,500	171,475	162,901	154,756	147,018	139,667	132,684	126,050	119,747	113,760
641,250	609,188	578,728	549,792	522,302	496,187	471,378	447,809	425,418	404,147
71,250	67,688	64,303	61,088	58,034	55,132	52,375	49,757	47,269	44,905
-	400,000	-	-	-	-	-	-	-	-
-	250,000	1,250,000	-	-	-	-	-	-	-
100,000		-	-	-	-	-	-	-	-
-	-	650,000	-	-	-	-	-	-	-
-	-	-	650,000	-	-	-	-	-	-
\$ 16,036,250	\$ 16,603,712	\$ 13,306,873	\$ 13,902,948	\$ 11,243,892	\$ 8,676,195	9,370,907	\$ 8,003,663	\$ 7,911,024	\$ 7,727,074
	\$ 5,342,939 500,000 1,832,925 2,749,386 - 628,000 3,990,000 180,500 641,250 71,250 - 100,000 -	\$ 5,342,939 \$ 1,490,903 500,000 4,650,000 1,832,925 1,869,586 2,749,386 2,804,373 - 500,000 628,000 - 3,990,000 3,790,500 180,500 171,475 641,250 609,188 71,250 67,688 - 400,000 - 250,000 100,000 	\$ 5,342,939 \$ 1,490,903 \$ 2,611,578 \$ 500,000 4,650,000 - 1,832,925 1,869,586 1,906,978 2,749,386 2,804,373 2,860,461 - 500,000 - 3,990,000 3,790,500 3,221,925 180,500 171,475 162,901 641,250 609,188 578,728 71,250 67,688 64,303 - 400,000 - 250,000 1,250,000 100,000 - 650,000	\$ 5,342,939 \$ 1,490,903 \$ 2,611,578 \$ 3,563,697 \$ 500,000 4,650,000	\$ 5,342,939 \$ 1,490,903 \$ 2,611,578 \$ 3,563,697 \$ 2,648,708 \$ 500,000 4,650,000	\$ 5,342,939 \$ 1,490,903 \$ 2,611,578 \$ 3,563,697 \$ 2,648,708 \$ 163,567 \$ 500,000	\$ 5,342,939 \$ 1,490,903 \$ 2,611,578 \$ 3,563,697 \$ 2,648,708 \$ 163,567 \$ 929,763 \$ 500,000	\$ 5,342,939 \$ 1,490,903 \$ 2,611,578 \$ 3,563,697 \$ 2,648,708 \$ 163,567 \$ 929,763 \$ (376,653) \$ 500,000	\$ 5,342,939 \$ 1,490,903 \$ 2,611,578 \$ 3,563,697 \$ 2,648,708 \$ 163,567 \$ 929,763 \$ (376,653) \$ (445,048) \$ 500,000

Project Management Costs for Capital Improvements (563005)

New Sidewalks (563000) - Citywide (local funds) (Y1420)

Traffic Calming (563000) - \$500k FROM GF PER CC @ WINTER RETREAT 3/23/22 - Price Increase

FDOT - New Sidewalk Kestor Dr - Pending Grants / NEW PROJECT FDOT - New Sidewalk-Volucia Dr - Pending Grants / NEW PROJECT

Peacock Improvements with Interchange

Sub-Totals

Ş	\$ 100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000
Г	1,000,000		1,000,000		1,000,000		1,000,000		1,000,000		1,000,000		1,000,000		1,000,000		1,000,000		1,000,000
	750,000		250,000		250,000		250,000		250,000		250,000		250,000		250,000		250,000		250,000
Г	-		-		650,000		-		-		-		-		-		-		-
Г	-		-		-		650,000		-		-		-		-		-		-
	300,000		1,000,000		-		2,000,000		-		-		-		-		-		-
-	2 150 000	Ċ	2 350 000	Ć	2 000 000	Ċ	4 000 000	Ċ	1 350 000	Ċ	1 350 000	Ċ	1 350 000	Ć	1 350 000	Ċ	1 350 000	Ć	1 350 000 00



CITY OF PORT ST. LUCIE ROAD & BRIDGE CAPITAL IMPROVEMENT BUDGET - #304 FIVE YEAR PROJECTION FY 2022-23 PROPOSED BUDGET

2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 2031-2032

TRAFFIC CONTROL DIVISION - PUBLIC WORKS - #304-4121

ADA Improvements - signals various locations (531000)

Signal Conversion (YELLOW FLASHING ARROW) - Added years to complete

PSL Blvd South Segment 2.1 (Alcantarra to Darwin) (FDOT funded)

PSL Blvd South Segment 2.2 (Paar to Alcantarra) (Grant Match) moved up to FY 23/24- Tfr from GF

PSL Blvd South Segment 1 (Becker to Paar)

Cameo Blvd & PSL Blvd Intersection Upgrades

Savona & Paar Intersection Improvements

Darwin Blvd and Paar Drive Intersection Improvements - NEW PROJECT

Del Rio/California Intersection Improvements

Bayshore & Lakehurst Signalization

Gatlin/Savona Intersection Improvements - Moved up Design/Construction Turnlane FY 22/23

Gatlin Blvd Signal Improvements - FDOT - LAP Agreement UPDATED NAME AND GRANT (Combined)

N Macedo Blvd and Selvitz Road - (East Benefit) New Project

Tulip Blvd Intersection Improvements - NEW PROJECT (JOE D)

NW Cashmere Blvd Widening & Mobility Improvements - NEW PROJECT (JOE D) - (East Benefit) - New Project

St. Lucie West Blvd Mobility Improvements - NEW PROJECT (JOE D) (East Benefit) - New Project

NW Bayshore Blvd Widening & Mobility Improvements - NEW PROJECT (JOE D) (East Benefit) - New Project NW Torino Pkwy Widening & Mobility Improvements - NEW PROJECT (JOE D) (East Benefit) - New Project

Tradition & Village Pkwy Mobility Improvements - NEW PROJECT (JOE D) (Southwest)

Commerce Centre Drive & Glades Cut Off Improvements - NEW PROJECT (JOE D) (Northwest)

Replace PW-8618 2006 Bucket Truck - PRICE INCREASE

Sub-Totals

\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
200,000	200,000	200,000	200,000	200,000	200,000	200,000	-	-	-
250,000	-	-	-	-	-	-	-	-	-
-	4,650,000	-	-	-	-	-	-	-	-
-	200,000	-	-	-	-	-	-	-	-
150,000	1,200,000	-	-	-	-	-	-	-	-
-	150,000	1,200,000	-	-	-	-	-	-	-
-	-	-	200,000	1,200,000	-				
-	-	-	250,000	1,750,000	-	-	-	-	-
800,000	-	-			-	-	-	-	-
150,000	-	-	-	600,000	-	-	-	-	-
628,000		-	-	-	-	-	-	-	-
-	-	-	-	60,000					
1,000,000									
-	-				350,000				
-	-						500,000		
-	-				350,000				
-	-							550,000	
100,000	400,000								
	250,000	1,250,000							
297,635	-	-	-	-	-	-	-	-	-
\$ 3,615,635	\$ 7,090,000	\$ 2,690,000	\$ 690,000	\$ 3,850,000	\$ 940,000	\$ 240,000	\$ 540,000	\$ 590,000	\$ 40,000



CITY OF PORT ST. LUCIE ROAD & BRIDGE CAPITAL IMPROVEMENT BUDGET - #304 FIVE YEAR PROJECTION FY 2022-23 PROPOSED BUDGET

2024-2025

2025-2026

2026-2027

2027-2028

2028-2029

2029-2030

2030-2031

2031-2032

2023-2024

2022-2023

STREETS DIVISION - PUBLIC WORKS - #304-4125	_										
Annual Resurfacing Program (534132)		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,500,000	\$6,000,000	\$6,000,000	\$6,000,000 \$	6,000,000.00
Contract Repair / Improvements of Sidewalks (534133)		500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Port St. Lucie Blvd Resurfacing - INCREASE PRICE AND LIMITS		700,000	-	-	-	-	-	-	-	-	-
Glenwood Rehabilitation		-	-	500,000	-	-		-	-	-	-
Gatlin Pines – Roadway Reconstruction		-	-	-	1,500,000	-	-	-	-	-	-
NW E Torino Roundabout - NAME CHANGE - Moved up		1,000,000		-	-	-	-	-			-
SW Import Drive Reconstruction		-	-	-	-	-	-	1,200,000	-	-	-
U.S. Submarine Veterans Park On-street Parking - PRICE INCREASE		-	-	-	-	250,000	-	-	-	-	-
Road and Gateway Landscape Beautification		-	-	-	50,000	400,000	400,000	400,000	-	-	-
PSL Blvd Landscaping - Turnpike Bridge to Gatlin Blvd		-	-	-	60,000	675,000	-	-	-	-	-
Replace PWD-3870 2006 Ford F-450 Pickup PWD-07 (price increase)		75,000	-	-	-	-	-	-	-	-	-
Replace PWS-2930 2015 Tymco 600 Street Sweeper - MOVED UP TO FY 22/23		400,000		-	-	-	-	-	-	-	-
NEW REPLACEMENT -Replace PW-4160 2016 Pothole Patch Truck		-	-	-	400,000	-	-	-	-	-	-
Sub-Totals Sub-Totals		\$6,675,000	\$ 4,500,000	\$ 5,000,000	\$ 6,510,000	\$ 5,825,000	\$ 5,400,000	\$ 8,100,000	\$ 6,500,000	6,500,000 \$	6,500,000
Internal Charges- transfer to the General Fund		\$ 51,112	\$ 52,134	\$ 53,177	\$ 54,240	\$ 55,325	\$ 56,432	\$ 57,560	\$ 58,712 \$	59,886 \$	61,084
Note 1: Fund Transfer to General Fund - Debt Payment		2,053,600	-	-	-						-
Sub-Totals		\$ 2,104,712	\$ 52,134	\$ 53,177	\$ 54,240	\$ 55,325	\$ 56,432	\$ 57,560	\$ 58,712	59,886 \$	61,084
	TOTAL EXPENDITURES	\$ 14,545,347	\$ 13,992,134	\$ 9,743,177	\$ 11,254,240	\$ 11,080,325	\$ 7,746,432	\$ 9,747,560	\$ 8,448,712	8,499,886 \$	7,951,084
Designated CID Desagns Fishure Designate		¢ 4,400,003	ć 2.611.530	ć 2.562.60 7	ć 2.640.700	ć 162.567	¢ 020.763	<u></u>			
Designated CIP Reserve Future Projects		\$ 1,490,903	\$ 2,611,578	\$ 3,563,697	\$ 2,648,708	\$ 163,567	\$ 929,763	\$ -	\$ - ;	- \$	-
SURPLUS/ <deficit></deficit>		\$ -	\$ -	\$ -	Ş -	\$ -	Ş -	\$ (376,653)	\$ (445,048)	(588,862) \$	(224,009)

^{*} The SW District (2) Due on Sale Assessment Revenue will be invoiced annually by the City beginning November 2014 with the final billing on November 2023. Note: Red Lettering = New Projects

Purple/Orange Lettering = Project/Price Changes

Note 1: Debt Services payment is based on borrowing \$16M over a 30 year period at 4%, which includes soft costs (this is a preliminary estimate and will be increased or reduced based on bond market).

APPENDIX D: LOCAL PROJECTS: ST. LUCIE COUNTY

(For informational purposes)

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ST. LUCIE COUNTY PLANNED ROADWAY WIDENING PROJECTS (FY21-FY25) PROGRAMMED ROAD IMPACT FEE REVENUE

) #	PLANNED ROADWAY PROJECTS (2021-2031)	FY2021	FY2022	FY2023	FY2024	FY2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Out Year Cos
	Midway Road Widening Phase 1 (Selvitz Road to Jenkins Road)*	2021	. 12022	. 12023	. 12024	. 12023	2020	2021	2020	2023	2030	1 1 2031	Jul 16di CUS
	Design Phase	500,000	·										
	Construction Funds		····	28,000,000									
	Midway Road Widening Phase 2 (Jenkins Road to Glades Cut-off Road)*												
	Includes Turnpike Interchange		İ						1				
2	PD&E Re-Evaluation for Interchange (Design)		1,500,000			l							
-	Design Phase		2,000,000										
	Right of Way Phase		ļ										
	Construction Phase						2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	50,000,0
	Jenkins Road Extension South (Midway Road to Glades Cut-off Road)												
3	Desire Phase	2,000,000	 			 							
3	Design Phase Right of Way Phase	2,000,000	3,500,000										
	Construction Phase		3,300,000		12,000,000								-
	Jenkins Road Widening (Glades Cut-off Road to Orange Ave.)*				12,000,000								
	Trip Grant Obligation - PD &E Phase		-	375,000	1,000,000								
4	Design Phase		<u>-</u>			-			5,000,000				
	Right of Way Phase								1	6,000,000	6,000,000		
	Construction Phase											45,000,000	
	Selvitz Road Widening (Edwards Road to Glades Cut-off Road)												
	Includes Glades Cut-Off Road & Selvitz Intersection		I						<u></u>				
5	Design Phase	2,685,000	1,315,000			ļļ				ļ			
	Right of Way Phase		3,000,000			4			į	į			
	Construction Phase					17,000,000							
	Glades Cut-off Road Widening (Selvitz Road to Midway Road)		4 500 000										
6	PD &E Phase** (covers Selvitz Road to Rangeline Road) Design Phase		4,500,000		2,500,000								
U	Right of Way Phase		-		2,300,000		2,000,000	6,000,000	2,000,000				
	Construction Phase		 				2,000,000	0,000,000	2,000,000				60,100,00
	Edwards Road Widening (S. 25th Street to Jenkins Road)								-	-			00,100,00
	PD &E Phase		 						 	i			
7	Design Phase				1,500,000				-				
	Right of Way Phase		i			2,000,000			i				
	Construction Phase						10,000,000						
	Glades Cut-off Road Widening (Midway Road to Rangeline)		İ						į				
	PD & E Phase								<u> </u>				
8	Design Phase									2,000,000			
	Right of Way Phase										10,000,000		
	Construction Phase												
	Jenkins Road Extension North (Orange Avenue to St. Lucie Boulevard)		-					2,000,000					
9	PD &E Phase Design Phase									2,000,000	2,000,000		
,	Right of Way Phase		-							2,000,000	10,000,000		10,000,00
	Construction Phase		· · · · · · · · · · · · · · · · · · ·								10,000,000		40,000,00
	North County Airport Connector Road (St. Lucie Boulevard to I-95)												10,000,00
	PD &E Phase							2,000,000					
10	Design Phase										2,000,000		
	Right of Way Phase												10,000,00
	Construction Phase												40,600,00
	Lennard Road (Silver Oak Drive to US Hwy 1)												
11	Stormwater Pond Design Phase	350,000	I										
•	Stormwater Pond Construction		2,000,000			 				ļ			
	PD&E Re-evaluation												
12	Oleander Vision Study (Edwards Road Intersection to Midway Road)	FF0 000	 			ļ							
	Planning & Design Phase	550,000							<u> </u>	<u> </u>			
	PLANNED INTERSECTION EXPANSION PROJECTS (2021-2025)		İ						ļ	ļ			
13	St. Lucie West Boulevard & Peacock Boulevard Expansion by City of PSL Matching Funds -Construction Phase 1		-		500,000								
	Matching Funds - Construction Phase 1 Matching Funds - Construction Phase 2		 		300,000			1,000,000					
	PLANNED SIDEWALK PROJECTS (2021-2025)							1,000,000	i	i			
	Oleander Ave Sidewalk (S Market Avenue to Edwards Road)*												
	Matching Funds - Design Phase				1,000,000	200,000			 				
	Bell Avenue Sidewalk (25th Street to Sunrise Blvd.)*				, ,	,0			İ	İ			
	Matching Funds - Design Phase		200,000										
	Construction			100,000									
	Walton Road Sidewalk - Lennard Road to Green River Parkway*		j						İ	İ	İ		
	Matching Funds - Design Phase			200,000									
	Construction		[1,000,000				t				
	Impact Fee Expenditure TOTALS:	6,085,000	18,015,000	28,675,000	19,500,000	19,200,000	14,000,000	13,000,000	9,000,000	12,000,000	32,000,000	47,000,000	210,700,0
	Impact Fee Account Balance		46,812,314	35,497,314	13,522,314	722,314	(11,777,686)	(19,077,686)	(25,377,686)	(27,677,686)	(32,977,686)	(58,277,686)	i
	Foregoeted Import For Doverno**		6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	
	Forecasted Impact Fee Revenue** **=Based on estimates from Office of Management and Budget		L								b		



Transport Planning Organizati		FY 2022/23 - FY 2026/27 Transportation Summ					
Comment	Commenter	Date/Method Received	Incorporation into Study				
Recommend for adoption	Citizens Advisory Committee (CAC)	May 17, 2022/Presentation to CAC	Not Applicable				
Recommend for adoption	Technical Advisory Committee (TAC)	May 17, 2022/Presentation to TAC	Not Applicable				
Recommend for adoption	Bicycle-Pedestrian Advisory Committee (BPAC)	May 19, 2022/Presentation to BPAC	Not Applicable				
Adopted	TPO Board	June 1, 2022/Presentation to Board	Not Applicable				

Summary Start Date: May 10, 2022 Summary Completion Date: June 10, 2022



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Projects that are in the last TIP and not in this TIP

Project Number	Project Name	Project From	Project To	Туре
2302568	KINGS HIGHWAY	400' S OF SR-70	NORTH OF PICOS ROAD	LANDSCAPING
4317526	PORT ST. LUCIE BOULEVARD	SOUTH OF ALCANTARRA BLVD	SOUTH OF DARWIN BLVD	ADD LANES & RECONSTRUCT
4354101	MIDWAY ROAD BRIDGE 940050	ENTIRE BRIDGE	ENTIRE BRIDGE	PAINT BRIDGE
4368681	US-1 @ VIRGINIA AVENUE	INTERSECTION	INTERSECTION	ADD RIGHT TURN LANE(S)
4380411	KING'S HIGHWAY	NORTH OF PICOS ROAD	NORTH OF I-95 OVERPASS	LANDSCAPING
4385501	PAINT BRIDGES - TPK MAINLINE OVER CR 709	MP 150.7	MP 150.7	BRIDGE - PAINTING
4385511	PAINT BRIDGES - TPK MAINLINE OVER RIM DITCH	MP142.2	MP142.2	BRIDGE - PAINTING
4397541	I-95 OFF-RAMPS AT MIDWAY RD.	NB OFF-RAMPS AT MIDWAY RD	SB OFF-RAMPS AT MIDWAY RD	INTERCHANGE - ADD LANES
4413141	I-95 @ BECKER ROAD INTERCHANGE	INTERCHANGE	INTERCHANGE	LANDSCAPING
4415661	OLEANDER AVENUE	MIDWAY ROAD	SOUTH MARKET AVENUE	SIDEWALK
4435951	PORT ST. LUCIE BOULEVARD	LONG CREEK	NORTH FORK ST LUCIE RIVER	BRIDGE-REPAIR/REHABILITATION
4439971	N. 25th ST	NORTH OF AVE Q	ST LUCIE BLVD	RESURFACING
4443481	CURTIS STREET	PRIMA VISTA BLVD	FLORESTA DRIVE	SIDEWALK
4443491	ALCANTARRA BLVD	SAVONA BLVD	PORT ST.LUCIE BLVD	SIDEWALK
4444022	TURNPIKE MAINLINE ROADSIDE IMPROVEMENT	MP 169.3	MP 173	RESURFACING
4463341	WIDEN TPK FROM MARTIN C/L TO BECKER RD	MARTIN C/L	BECKER RD	ADD LANES & RECONSTRUCT
4473991	PORT OF FORT PIERCE OVERPASS CONNECTOR	DIXIE HIGHWAY	2ND ST AT FISHERMANS WHARF	BIKE PATH/TRAIL
4485361	PORT OF FORT PIERCE TERMINAL IMPROVEMENTS	PORT OF FORT PIERCE	PORT OF FORT PIERCE	SEAPORT CAPACITY PROJECT

Projects in this TIP that have phases with different dates than were in the last TIP

CATEGORY	COUNTY	ITEM_NO	PH	Phase Desc	DESCRIPTION	FY in Last TIP	FY in this TIP	Comments
ADVANCES	ST. LUCIE	4383791	45	ROW Relocate	SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR	2025	2023	Phase advanced to meet Department needs.
		4435061	32	Design	SR-A1A FROM FT PIERCE INLET STATE PARK TO SLC/INDIAN RIVER COUNTY LINE	2026	2025	Phase advanced to align with schedule.
			C2	Environmental	SR-A1A FROM FT PIERCE INLET STATE PARK TO SLC/INDIAN RIVER COUNTY LINE	2026	2025	Phase advanced to align with schedule.
		4463311	22	PDE Consultant	JENKINS ROAD FROM EDWARDS ROAD TO SR-68/ORANGE AVENUE	2025	2023	Phase advanced to meet Department needs.
		4481341	58	Constr Other Agency	PORT ST LUCIE TSM&O VARIOUS LOCATIONS	2026	2023	Phase advanced to meet Department needs.
			62	CEI	PORT ST LUCIE TSM&O VARIOUS LOCATIONS	2026	2023	Phase advanced to meet Department needs.
DEFERS	ST. LUCIE	2302568	52	Construction	SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD	2023	2024	Phase deferred to meet Department needs.
			62	CEI	SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD	2023	2024	Phase deferred to meet Department needs.
		4380411	52	Construction	SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS	2023	2024	Phase deferred to meet Department needs.
			62	CEI	SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS	2023	2024	Phase deferred to meet Department needs.
		4383792	45	ROW Relocate	SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD	2023	2024	Phase deferred to align with schedule.
		4400321	43	ROW Purchase	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.	2023	2024	Phase deferred to align with schedule.
DELETIONS	ST. LUCIE	4317526	5A	Construction Incentive	PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD	2024		Phase deleted as it is no longer needed at this time.
		4345481	94	Capital Grant	ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES	2026		Phase deleted as it is no longer needed at this time.
		4383791	52	Construction	SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR	2027		Phase deleted and reprogrammed on 438379-4 & 5.
			62	CEI	SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR	2027		Phase deleted and reprogrammed on 438379-4 & 5.
		4383792	52	Construction	SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD	2027		Phase deleted to meet Department needs.
			62	CEI	SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD	2027		Phase deleted to meet Department needs.
		4383793	42	ROW Consultant	SR-713/KINGS HWY FROM NORTH OF ST LUCIE BLVD TO INDRIO ROAD	2027		Phase deleted to meet Department needs.
			43	ROW Purchase	SR-713/KINGS HWY FROM NORTH OF ST LUCIE BLVD TO INDRIO ROAD	2027		Phase deleted to meet Department needs.
			4B	ROW Service	SR-713/KINGS HWY FROM NORTH OF ST LUCIE BLVD TO INDRIO ROAD	2027		Phase deleted to meet Department needs.
		4417141	56	Utility	SR-5/US-1 FROM EDWARDS ROAD TO TENNESSEE AVE	2026		Phase deleted as it is no longer needed at this time.
		4417151	43	ROW Purchase	OUTFALL FOR SR-70/VIRGINIA AVENUE	2023		Phase deleted as it is no longer needed at this time.
		4480921	94	Capital Grant	FPR TAXIWAY E DEMOLITION	2023		Phase deleted as it is no longer needed at this time.
		4480931	94	Capital Grant	FPR AIRMAN'S WAY AIRSIDE DEVELOPMENT	2023		Phase deleted as it is no longer needed at this time.
		4480941	94	Capital Grant	FPR RUNWAY 28L ROFA CLEARING	2023		Phase deleted as it is no longer needed at this time.
Grand Total								



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Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

TIP Amendment Number 1

FY 2022/23 - FY 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM ADMINISTRATIVE AMENDMENT APPROVAL CERTIFICATION FORM

2022 Roll-Forward Report

The St. Lucie Transportation Planning Organization (St. Lucie TPO), through administrative delegation to its Executive Director, approved incorporation of the attached report into the FY 2022/23 – FY 2026/27 Transportation Improvement Program (TIP) adopted on June 1, 2022.

The 2022 Roll Forward Report contains the projects in the FY 2021/22 – FY 2025/26 TIP that were not authorized by June 30, 2022.

This amendment will be recognized by the Federal Highway Administration after the TIP becomes effective with regard to the start of the Federal fiscal year on October 1, 2022.

I attest that this TIP administrative amendment was developed and approved in compliance with applicable policies and procedures.

Poler Buchwald7/26/2022Executive DirectorDateSt. Lucie TPO

PAGE ST. LUCIE TPO

TECC

ITEM NUMBER: 230256 6

DISTRICT:04

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

> HIGHWAYS -----

COUNTY:ST. LUCIE TYPE OF WORK: ADD LANES & RECONSTRUCT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

SIS

NON-SIS

CDEATED

MBRMPOTP

EX DESC:PE/ENGINEERING UNDER 230256-2 2012 TPO PRIORITY #2 1,550 FT OF PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEME NT PH5202=LFA WITH ST LUCIE COUNTY; \$187,669 LF REC'D 3/1/17

ROADWAY ID:94003000 PROJECT LENGTH: 2.200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

PROJECT DESCRIPTION: SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD

FUND CODE	THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RIGHT OF	F WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	т					
ACSU	4,321	679	0	0	0	0	0	5,000
DDR	4,929,370	33,059	0	0	0	0	0	4,962,429
DIH	689,053	2,869	0	0	0	0	0	691,922
DS	7,139,401	136,450	7,000	0	0	0	0	7,282,851
SA	0	0	1,753,453	0	0	0	0	1,753,453
SU	424,772	565,345	133,052	0	0	0	0	1,123,169
PHASE: RAILROAL	D & UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
DS	717,716	0	0	0	0	0	0	717,716
PHASE: CONSTRUC	CTION / DECDONCIDIE ACI	ENCY: MANAGED BY FDO	TT.					
ACSA	205,777	INCI: MANAGED BI FDO	,	0	0	0	0	205,777
ACSU	13,584	0	0	0	0	0	0	13,584
DDR	2,817,757	0	0	0	0	0	0	2,817,757
DIH	167,141	146	0	0	0	0	0	167,287
		140	0	U	0	O -	U	
	17 875 824	Λ	()	Λ	n	Λ	Λ	
DS GESA	17,875,824	0	0	0	0	0	0	17,875,824
GFSA	14,773	0 0 112.468	0	0 0 0	0 0 0	0 0 0	0 0 0	17,875,824 14,773
GFSA LF	14,773 75,201	0 0 112,468	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	17,875,824 14,773 187,669
GFSA LF SA	14,773 75,201 6,260,287	0 0 112,468 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	17,875,824 14,773 187,669 6,260,287
GFSA LF	14,773 75,201	0 0 112,468 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	17,875,824 14,773 187,669 6,260,287 4,681,300
GFSA LF SA SU TALT	14,773 75,201 6,260,287 4,681,300 78,318	0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	17,875,824 14,773 187,669 6,260,287 4,681,300
GFSA LF SA SU TALT PHASE: ENVIRONM	14,773 75,201 6,260,287 4,681,300 78,318 MENTAL / RESPONSIBLE AG	0 0 112,468 0 0 0 0 GENCY: MANAGED BY FD	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	17,875,824 14,773 187,669 6,260,287 4,681,300 78,318
GFSA LF SA SU TALT	14,773 75,201 6,260,287 4,681,300 78,318 MENTAL / RESPONSIBLE AC 741,891	0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	17,875,824 14,773 187,669 6,260,287 4,681,300 78,318
GFSA LF SA SU TALT PHASE: ENVIRONM DDR	14,773 75,201 6,260,287 4,681,300 78,318 MENTAL / RESPONSIBLE AG	0 0 0	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	167,287 17,875,824 14,773 187,669 6,260,287 4,681,300 78,318 741,891 87,364 49,668,371

ITEM NUMBER:231440 2 PROJECT DESCRIPTION: W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1 DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:WIDEN 2 LANES TO 4 LANES/10MPO PRIORITY# 1 REPLACE EXISTING BRIDGE,ADA RAMPS AT 3 SIGNALIZED INTERSEC CONSTRUCT 5' SIDEWALKS, LANDSCAPING, LIGHTING, BRICK PAVERS, DRAINAGE, 4' BIKE LANE ON ROADWAY/PD&E BY COUNTY=SEG#1 LFA WITH COUNTY

FOR PHASE 4B \$246,723=LFF PH 4B (SEE IC) R/W FUNDED/SAFETEA-LU EARMARK HPP 610 (FOR C2 DESC SEE SC) ROADWAY ID:94530000 PROJECT LENGTH: 1.803MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

	FUND CODE	LESS THAN 2023	2023 20	24 202	5 202	5 2027	GREA THAN 2027		ALL YEARS
PHASE:	PRELIMINA	RY ENGINEERING / RESE	ONSIBLE AGENCY: MANAGED	BY FDOT					
	DDR	258,998	0	0	0	0	0	0	258,998
	EB	1,274,545	0	0	0	0	0	0	1,274,545
	HPP	1,439,840	0	0	0	0	0	0	1,439,840
	SA	822,277	0	0	0	0	0	0	822,277
PHASE:	RIGHT OF W	NAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
	DDR	80	0	0	0	0	0	0	80
	DIH	24,068	0	0	0	0	0	0	24,068
	DS	42,424	0	0	0	0	0	0	42,424
	EB	818,043	0	0	0	0	0	0	818,043
	LF	246,620	102	0	0	0	0	0	246,722
	SA	17,261,769	0	0	0	0	0	0	17,261,769
	SU	9,916,194	62,935	0	0	0	0	0	9,979,129

PAGE 2 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 OFFICE OF WORK PROGRAM TIME RUN: 10.53.54 ST. LUCIE TPO MBRMPOTP

MPO ROLLFORWARD REPORT ===========

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				GHWAYS ========				
DUACE. DATI DOAD C	HTTI TTTEC / DECDONG	IBLE AGENCY: MANAGED	DV EDOT					
SA	703,765	O 0	0	0	0	0	0	703,76
	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
ACCM	3,215	0	0	0	0	0	0	3,21
ACSA	600,997	0	0	0	0	0	0	600,99
ACSU	12,501	0	0	0	0	0	0	12,50
CM	2,017,761	0	0	0	0	0	0	2,017,76
DDR	5,601,313	0	0	0	0	0	0	5,601,31
DS	1,671,684	0	0	0	0	0	0	1,671,68
GFSU	2,283,764	0	0	0	0	0	0	2,283,76
HPP	162,520	0	0	0	0	0	0	162,52
SA	23,919,265	0	0	0	0	0	0	23,919,26
SU	2,744,512	3,298	0	0	0	0	0	2,747,81
		ENCY: MANAGED BY FDOT						
EB	150,934	0	0	0	0	0	0	150,93
SA	516,710	0	0	0	0	0	0	516,71
OTAL 231440 2	72,493,799	66,335	0	0	0	0	0	72,560,13
	ITY #2 WIDENING FRO	M 2 TO 4 LANES LFA WI	COUNTY:ST. TH ST. LUCIE COUN	LUCIE FY FOR PD&E AND DES	F ROAD TO SELVITZ ROA IGN CK #09828620 REC' ST.LUCIE CO. \$2,108,	TYPE OF U	WORK:ADD LANES & RE	*NON-SIS* CONSTRUCT
DADWAY ID:94530000			PROJ	ECT LENGTH: 1.577M	I	LANI	ES EXIST/IMPROVED/A	DDED: 2/ 2/ 1
	LESS						GREATER	
FUND CODE	THAN 2023	2023	2024	2025	2026	2027	THAN 2027	ALL YEARS
	ESPONSIBLE AGENCY: 1					•	•	1 600 05
LFP	1,581,481	38,893	0	0	0	0	0	1,620,3
		ONSIBLE AGENCY: MANAG						
LFP	2,228,510	19,354	0	0	0	0	0	2,247,86
TRIP	149,159	0	0	0	0	0	0	149,1
PHASE: RIGHT OF WA		NCY: MANAGED BY FDOT						
SA	57,765	6,317	494,625	0	0	0	0	558,70
SU	658,989	0	973,875	0	0	0	0	1,632,86
		IBLE AGENCY: MANAGED						
LFP	20,000	0	0	0	0	0	0	20,00
PHASE: ENVIRONMENT		ENCY: MANAGED BY FDOT						
SA	2,316	0	0	0	0	0	0	2,31
SU	78,596	10,000	0	0	0	0	0	88,59
TAL 231440 3	4,776,816	74,564	1,468,500	0	0	0	0	6,319,88
TAL PROJECT:	77,270,615	140,899	1,468,500	0	0	0	0	78,880,01
TEM NUMBER:424143 1	P	ROJECT DESCRIPTION:SR						*NON-SIS*
** DOT AND COU		OUNTY TO PAY FOR CONS	TRUCTION REC CHEC	OT PROJECT TO ACQUI	RE R/W**DO NOT FEDERA FOR \$3,817,948 ON 07	LIZE /09/	WORK:ADD TURN LANE(S)

09 REC CHECK FROM ST.LUCIE CO. FOR \$2,709,534 ON 06/13/13 **VERIFY LF EXPENDITURES W/COMPTROLLER PRIOR TO UPDATING* ROADWAY ID:94004500 PROJECT LENGTH: 1.084MI

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027		LL EARS
PHASE:	PRELIMINARY DIH	ENGINEERING / RESE 51,056	PONSIBLE AGENCY:	MANAGED BY FDOT 0	0	0	0	0	0	51,056
PHASE:	RIGHT OF WAY	/ RESPONSIBLE AGE 1,134,219	ENCY: MANAGED BY	FDOT 0	0	0	0	0	0	1,134,219

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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			=======	======				
			HIGHWAYS					
			=======	======				
CIGR	76,390	0	0	0	0	0	0	76,390
DDR	50,511	0	0	0	0	0	0	50,511
LF	1,177,191	0	0	0	0	0	0	1,177,191
LFP	3,084,949	2,802,701	0	0	0	0	0	5,887,650
TRIP	2,063,600	0	0	0	0	0	0	2,063,600
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	146,133	0	0	0	0	0	0	146,133
TOTAL 424143 1	7,784,049	2,802,701	0	0	0	0	0	10,586,750
TOTAL PROJECT:	7,784,049	2,802,701	0	0	0	0	0	10,586,750

ITEM NUMBER: 429936 2 PROJECT DESCRIPTION: SR-Ala NORTH BRIDGE OVER ICWW BRIDGE #940045 *NON-SIS* TYPE OF WORK: BRIDGE REPLACEMENT

DISTRICT:04 COUNTY:ST. LUCIE

EX DESC:RISK WORKSHOP 32-02

ROADWAY ID:94060000 PROJECT LENGTH: 1.205MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PD&E	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DIH	126,821	0	0	0	0	0	0	126,821
	DS	93,316	0	0	0	0	0	0	93,316
	EB	1,145,138	0	0	0	0	0	0	1,145,138
	SA	110,220	0	0	0	0	0	0	110,220
	SABR	1,021,952	0	0	0	0	0	0	1,021,952
PHASE:	PRELIMIN.	ARY ENGINEERING / RES	SPONSIBLE AGENCY: MANA	GED BY FDOT					
	ACBR	1,721,784	0	0	0	0	0	0	1,721,784
	ACSA	332,537	0	0	0	0	0	0	332,537
	DIH	307,731	2	0	0	0	0	0	307,733
	DS	714,648	0	0	0	0	0	0	714,648
	NHBR	4,420,280	0	0	0	0	0	0	4,420,280
	SABR	456,515	0	0	0	0	0	0	456,515
PHASE:	RIGHT OF	WAY / RESPONSIBLE AG	SENCY: MANAGED BY FDOT						
	ACBR	8,023,480	416,841	10,761,855	0	0	0	0	19,202,176
	BNBR	1,282,034	0	0	0	0	0	0	1,282,034
	BRP	510,232	0	0	0	0	0	0	510,232
	DIH	108,012	61,074	0	0	0	0	0	169,086
	DS	1,482,395	0	0	0	0	0	0	1,482,395
	NHBR	606,693	305	0	0	0	0	0	606,998
	SA	0	50,000	0	0	0	0	0	50,000
PHASE:	RAILROAD	& UTILITIES / RESPON	ISIBLE AGENCY: MANAGED	BY FDOT					
	ACBR	4,811,349	0	0	0	0	0	0	4,811,349
	BNBR	737,298	0	0	0	Ō	0	Ō	737,298
	DS	28,821	0	0	0	0	0	0	28,821
	SA	847,830	0	0	0	0	0	0	847,830
PHASE:	CONSTRUC	TION / PESDONSIBLE AG	GENCY: MANAGED BY FDOT						
I III IOLI	ACBR	7,469,337	0	n	0	0	0	0	7,469,337
	ACSA	1,447,264	0	Ő	0	0	0	0	1,447,264
	BNBR	109,864,637	55,404	0	0	0	0	0	109,920,041
	DIH	42,204	153,076	0	0	0	0	0	195,280
	DS	123,120	0	0	0	0	0	0	123,120
	SA	6,064	0	0	0	0	0	0	6,064
PHASE:	CONTRACT	INCENTIVES / RESPONS	SIBLE AGENCY: MANAGED	RV FDOT					
11111011	DS	0	0	630,000	0	0	0	0	630,000
D113.0= :		DECROMATE -	annau. Walland D						
PHASE:	ENVIRONM ACBR	ENTAL / RESPONSIBLE A 38,677	AGENCY: MANAGED BY FDO'		0	0	0	0	38,677
	BRRP	7,675	0	0	0	Ö	0	0	7,675
	DS	8,000	0	ő	0	0	0	Ö	8,000
		,,	-	•	•	-	_		-,

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TOTAL 441314 1

TOTAL PROJECT:

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR $631,286\ \ 0$

772,406

772,406

38,374

42,225

42,225

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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			н	GHWAYS					
NHBR TOTAL 429936 2 TOTAL PROJECT:	65,653 147,961,717 147,961,717	736,702 736,702	0 11,391,855 11,391,855	0 0 0		0 0 0	0 0 0	0 0 0	65,653 160,090,274 160,090,274
ITEM NUMBER:431752 3 DISTRICT:04 EX DESC:2022 TPO PRICE	P: ORITY #3 WIDENING FRO	ROJECT DESCRIPTION:	PORT ST. LUCIE BLVI COUNTY:ST.		TO PAAR DRIV	Έ	TYPE OF WORK:	ADD LANES & R	*NON-SIS* ECONSTRUCT
ROADWAY ID:94000120			PROJ	JECT LENGTH: 1.119	MI		LANES EX	IST/IMPROVED/	ADDED: 2/ 2/ 2
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREA THAN 2027		ALL YEARS
PHASE: PRELIMINA ACSU SA SU	RY ENGINEERING / RESP 679,060 17,101 1,149,109	ONSIBLE AGENCY: MAN. 0 0 0 5,164	AGED BY FDOT 0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	679,060 17,101 1,154,273
PHASE: RIGHT OF SU	way / RESPONSIBLE AGE	NCY: MANAGED BY FDO 585,465	T 385,598	0		0	0	0	971,063
PHASE: ENVIRONMED SU TOTAL 431752 3 TOTAL PROJECT:	NTAL / RESPONSIBLE AG 0 1,845,270 1,845,270	ENCY: MANAGED BY FD 100,000 690,629 690,629	OT 0 385,598 385,598	0 0 0		0 0 0	0 0 0	0 0 0	100,000 2,921,497 2,921,497
ITEM NUMBER:441314 1 DISTRICT:04 EX DESC:STANDALONE I		ROJECT DESCRIPTION:	SR-9/I-95 @ BECKER COUNTY:ST.				TYPE OF WORK:	LANDSCAPING	*SIS*
ROADWAY ID:94001000			PROJ	JECT LENGTH: .478	MI		LANES EX	IST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREA THAN 2027		ALL YEARS
PHASE: PRELIMINA DDR DIH DS	RY ENGINEERING / RESP 120,000 12,180 8,940	ONSIBLE AGENCY: MAN. 0 3,851 0	AGED BY FDOT 0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	120,000 16,031 8,940

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38,374

814,631

814,631

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/05/2022

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MBRMPOTP

HIGHWAYS -----

ITEM NUMBER: 441715 1 PROJECT DESCRIPTION: OUTFALL FOR SR-70/VIRGINIA AVENUE

SIS COUNTY:ST. LUCIE DISTRICT:04 TYPE OF WORK: DRAINAGE IMPROVEMENTS

EX DESC:OUTFALL WILL BE ROUTED FROM CANAL 7D (CITY CANAL EAST OF OLEANDER BLVD) ALONG VIRGINIA AVE, SOUTH ON SR-5/US-1 AND THEN EAST THROUGH INDIAN HILLS DR TO ULTIMATELY OUTFALL INTO THE SAND MINE LAKE

ROADWAY ID	NAY ID:94030000 PROJECT LENGTH: .177MI					I	LA	NES EXIST/IMPROVED/	ADDED: 3/ 3/ 0	
	FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY: N	MANAGED BY FDOT						
	DIH	24,721	1,270)	0	0	0	0	0	25,991
	DS	836,295	()	0	0	0	0	0	836,295
PHASE:	RIGHT OF W	AY / RESPONSIBLE AGI	ENCY: MANAGED BY H							
	DIH	0	5,000)	0	0	0	0	0	5,000
PHASE:	RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANA	AGED BY FDOT						
	SA	0	()	0	0	0	50,000	0	50,000
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY H	FDOT						
	DIH	0	()	0	0	0	0	32,365	32,365
	DS	0	()	0	0	0	236,205	0	236,205
	SA	0	()	0	0	0	6,068,242	0	6,068,242
PHASE:	ENVIRONMEN	TAL / RESPONSIBLE AC	GENCY: MANAGED BY	FDOT						
	DDR	35,101	()	0	0	0	0	0	35,101
	DS	10,000	()	0	0	0	0	0	10,000
TOTAL 44171	15 1	906,117	6,270)	0	0	0	6,354,447	32,365	7,299,199
TOTAL PROJE	ECT:	906,117	6,270		0	0	0	6,354,447	32,365	7,299,199

ITEM NUMBER: 443224 1 PROJECT DESCRIPTION: HURRICANE IRMA PERMANENT RESTORATION: CR-611B/EDWARDS RD. SINKHOLE *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: EMERGENCY OPERATIONS

EX DESC:GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 PERMANENT REPAIR PH:58 DDIR#IR-94-003 SIGNED BY M.CLASGENS 01/02/2 018 LIMITS: W. OLEANDER AVE TO SR-5/US-1 TIME EXTENSION IS APPROVED UNTIL SEPTEMBER 30, 2020

ROADWAY ID:94631002			PROJI	LA	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0			
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
		ONSIBLE AGENCY: MANA	GED BY FDOT					
ER17	12,283	0	0	0	0	0	0	12,283
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
ER17	80,880	10,330	0	0	0	0	0	91,210
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY ST I	UCIE COUNTY					
ACER	0	142	0	0	0	0	0	142
ER17	2,661,026	0	0	0	0	0	0	2,661,026
LF	3,717,487	0	0	0	0	0	0	3,717,487
TOTAL 443224 1	6,471,676	10,472	0	0	0	0	0	6,482,148
TOTAL PROJECT:	6,471,676	10,472	0	0	0	0	0	6,482,148

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BUYDMYA ID:04000000

TALU

TOTAL 444349 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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=========== HIGHWAYS

ITEM NUMBER: 444349 1 PROJECT DESCRIPTION: ALCANTARRA BLVD FROM SW SAVONA BLVD TO SW PORT ST.LUCIE BLVD COUNTY:ST. LUCIE

5,000

5,000

5,000

TYPE OF WORK:SIDEWALK

0

0

0

TAMES EVICE/IMPROVED/APPED: 2/ 2/ 0

0

0

0

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

NON-SIS

MBRMPOTP

5,000

508,488

508,488

DISTRICT:04 EX DESC:2019 TPO TAP PRIORITY #2 LAP W/ THE CITY OF PORT ST. LUCIE

0

503,488

503,488

ADWAI 1D:94000000		PRODUCT LENGTH					LANES EX	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	5 202	GREA THAN 7 2027	I	ALL YEARS		
PHASE: PRELIMINAR	Y ENGINEERING / RE	SPONSIBLE AGENCY	Y: MANAGED BY FDO	T							
TALU	3,976		0	0	0	0	0	0	3,976		
PHASE: CONSTRUCTION	ON / RESPONSIBLE A	GENCY: MANAGED H	BY CITY OF PORT S	ST. LUCIE							
LF	103,170		0	0	0	0	0	0	103,170		
TALT	320,397		0	0	0	0	0	0	320,397		
TALU	75,945		0	0	0	0	0	0	75,945		
PHASE: CONSTRUCTION	ON / RESPONSTRIE A	GENCY: MANAGED I	SV FDOT								
TIMBE CONDINCTIO	ON / KEEDLONDIDED 1	ODIVCI - PRIMITODD I	51 1001								

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ITEM NUMBER:4 DISTRICT:04 ROADWAY ID:94		PROJECT DESCRIPTION:SR-5/US-1 FROM NORTH OF SR-70/VIRGINIA AVE TO SUNNY LANE COUNTY:ST. LUCIE PROJECT LENGTH: 2.963MI *SI TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/						
	LESS UND THAN ODE 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PR	ELIMINARY ENGINEERING	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT					
Di	DR 1,01		0 0	0	0	0	0	1,018,166
		0,283 47,79	9 0	Ō	0	0	Ō	58,082
		RESPONSIBLE AGENCY: MAI	NAGED BY FDOT 0	0	0	0	0	60,000
		BLE AGENCY: MANAGED BY						
	CNR	0 1,435,46		0	0	0	0	1,435,463
	DR	0 4,417,13		0	0	0	0	4,417,131
D:	IH	0 86,93	L7 18,191	0	0	0	0	105,108
PHASE: EN	VIRONMENTAL / RESPONS	BLE AGENCY: MANAGED BY	/ FDOT					
DI	DR	5,766 5,00	0 0	0	0	0	0	11,766
TOTAL 446109	1 1,09	5,215 5,992,3	18,191	0	0	0	0	7,105,716
TOTAL PROJECT	: 1,09			0	0	0	0	7,105,716
TOTAL DIST: 0	•		=	0	0	6,354,447	32,365	324,357,088
TOTAL HIGHWAY				0	0	6,354,447	32,365	324,357,088

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DISTRICT:04

ROADWAY ID:

ITEM NUMBER: 446895 5

ST. LUCIE TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

F.C.O. -----

PROJECT DESCRIPTION: TREASURE COAST OPERATIONS - LIGHTING STRIKE

COUNTY:ST. LUCIE
PROJECT LENGTH: .000

NON-SIS

DATE RUN: 07/05/2022

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TYPE OF WORK: FIXED CAPITAL OUTLAY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELI	MINARY ENGINEERING / RE	SPONSIBLE AGENCY: MAN	AGED BY FDOT					
DIH	0	19,000	0	0	0	0	0	19,000
PHASE: CONST	RUCTION / RESPONSIBLE A	GENCY: MANAGED BY FDO	Г					
D	16,925	2,075	0	0	0	0	0	19,000
TOTAL 446895 5	16,925	21,075	0	0	0	0	0	38,000
TOTAL PROJECT:	16,925	21,075	0	0	0	0	0	38,000
TOTAL DIST: 04	16,925	21,075	0	0	0	0	0	38,000
TOTAL F.C.O.	16,925	21,075	0	0	0	0	0	38,000

ST. LUCIE TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

TRANSIT -----

0/11 \$	GRANT FL-90-X 1,407,322 EMAI	PROJECT DESCRIPTION:PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS COUNTY:ST. LUCIE TYPE OF WORK:CAPITAL FOR FIXED ROUT TL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/2 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE NON-BUDGE *NO **NO **NO **NO **NO **TYPE OF WORK:CAPITAL FOR FIXED ROUT **OUT.** **NO **NO **NO **NO **TYPE OF WORK:CAPITAL FOR FIXED ROUT **OUT.** **OUT.** **NO **TYPE OF WORK:CAPITAL FOR FIXED ROUT **OUT.** **OUT.* **OUT.** **OUT.** **OUT.** **OUT.** **OUT.** **OUT.* **OUT.** **						*NON-SIS* FIXED ROUTE	
T REVE	NUE			PROJ	ECT LENGTH: .000		LA	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUI COI		I	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPE		PONSIBLE AGENC 0	CY: MANAGED BY ST. LU 17,020,000	JCIE COA 810,000	810,000	810,000	810,000	0	20,260,000
PHASE: CAP FT. TOTAL 413494 1 TOTAL PROJECT:	'A	8,968,195 8,968,195 8,968,195 8,968,195	MANAGED BY ST. LUCIE 10,206,078 27,226,078 27,226,078	1,610,000 2,420,000 2,420,000	1,610,000 2,420,000 2,420,000	1,610,000 2,420,000 2,420,000	1,610,000 2,420,000 2,420,000	0 0 0	25,614,273 45,874,273 45,874,273
ITEM NUMBER: 42 DISTRICT: 04 EX DESC: 2014 T		I	PROJECT DESCRIPTION:G	GATLIN BLVD. BETWEE COUNTY:ST.		D EDGARCE STREET	TYPE OF	F WORK: PARK AND RIDE	*NON-SIS*
ROADWAY ID:941	20000			PROJ	ECT LENGTH: .080M	I	LA	ANES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
ROADWAY ID:941	LESS ND THAN	I	2023	PROJ 2024	ECT LENGTH: .080M	2026	LA 2027	ANES EXIST/IMPROVED/ GREATER THAN 2027	ALL YEARS
FUI COI —	LESS IND THAN IDE 2023	I 	2023 PONSIBLE AGENCY: MANA 1,574 0	2024				GREATER THAN	ALL
FUI COI PHASE: PRE: DII DS	LESS IND THAN DE 2023 LIMINARY ENGIN H H HHT OF WAY / RE RHT OF WAY / RE	IEERING / RESI 113,257 530,880	PONSIBLE AGENCY: MANA	2024 AGED BY FDOT 0 0	2025	2026	2027	GREATER THAN 2027	ALL YEARS 114,831
PHASE: PREDITOR DISTRIBUTION DI	LESS IND THAN IDE 2023 LIMINARY ENGIN H HHT OF WAY / RE R H H SSTRUCTION / RE	EERING / RESI 113,257 530,880 SPONSIBLE AGE 17,243 72,407 1,642,767	PONSIBLE AGENCY: MANA 1,574 0 ENCY: MANAGED BY FDOT 0	2024 AGED BY FDOT 0 0 0 0	2025	2026	2027 0 0	GREATER THAN 2027	ALL YEARS 114,831 530,880 17,243 72,407

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TRANSIT

ITEM NUMBER:434548 1 DISTRICT:04 EX DESC:ST.LUCIE CO. SI		PROJECT DESCRIPTION:PSL UZA - PSL COUNTY SECT 5339 CAPITAL FOR BUS & BUS FACILITIES COUNTY:ST. LUCIE APITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE NON-BUDGET REVENUE *NON-SIS* TYPE OF WORK:CAPITAL FOR FIXED ROUTE TYPE OF WORK:CAPITAL FOR FIXED ROUTE						
ROADWAY ID:			PROJ	ECT LENGTH: .000		LA	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RI FTA TOTAL 434548 1 TOTAL PROJECT:	ESPONSIBLE AGENCY: 0 0 0	MANAGED BY ST. LUCI 2,129,114 2,129,114 2,129,114	275,000 275,000 275,000	275,000 275,000 275,000	275,000 275,000 275,000	275,000 275,000 275,000	0 0 0	3,229,114 3,229,114 3,229,114
ITEM NUMBER:450277 1 DISTRICT:04 ROADWAY ID:	Р	PROJECT DESCRIPTION:	COUNTY:ST.		PORTATION		F WORK:OPERATING FOR ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / LF TOTAL 450277 1 TOTAL PROJECT: TOTAL DIST: 04	/ RESPONSIBLE AGENC 0 0 0 0 13,855,527	TY: MANAGED BY MONA 25,000 25,000 25,000 29,411,542	TRANSPORTATION 0 0 0 2,695,000	0 0 0 2,695,000	0 0 0 0 2,695,000	0 0 0 2,695,000	0 0 0	25,000 25,000 25,000 54,047,069
TOTAL TRANSIT	13,855,527	29,411,542	2,695,000	2,695,000	2,695,000	2,695,000	0	54,047,069

ST. LUCIE TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

======== MISCELLANEOUS

MISCELLANEOUS

ITEM NUMBER: 439999 3 PROJECT DESCRIPTION: SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA *NON-SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL EX DESC:SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1

ROADWAY ID:94931003 PROJECT LENGTH: 4.171MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: F	RIGHT OF WAY	/ / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DDR	0	41,458	27,580	0	0	0	0	69,038
	DIH	7,630	618	0	0	0	0	0	8,248
	DS	12,045	6,955	0	0	0	0	0	19,000
PHASE: (CONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DIH	0	105,317	0	0	0	0	0	105,317
	TLWR	0	923,764	0	0	0	0	0	923,764
PHASE: E	ENVIRONMENT <i>A</i>	AL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
	DS	2,100	0	0	0	0	0	0	2,100
	TLWR	0	135,000	0	0	0	0	0	135,000
TOTAL 439999	9 3	21,775	1,213,112	27,580	0	0	0	0	1,262,467
TOTAL PROJEC	CT:	21,775	1,213,112	27,580	0	0	0	0	1,262,467
TOTAL DIST:	04	21,775	1,213,112	27,580	0	0	0	0	1,262,467
TOTAL MISCEI		21,775	1,213,112	27,580	0	0	0	0	1,262,467
GRAND TOTAL		356,304,662	42,775,348	17,880,229	2,695,000	2,695,000	9,049,447	57,884,028	489,283,714



Coco Vista Centre 466 SW Port St. Lucie Blvd, Suite 111 Port St. Lucie, Florida 34953 772-462-1593 www.stlucietpo.org

TIP Amendment Number 2

FY 2022/23 - FY 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM ADMINISTRATIVE AMENDMENT APPROVAL CERTIFICATION FORM

Jenkins Road (FM# 4463311)

The St. Lucie Transportation Planning Organization (St. Lucie TPO), through administrative delegation to its Executive Director, approved an administrative amendment for the attached project to the FY 2022/23 – FY 2026/27 Transportation Improvement Program (TIP) adopted on June 1, 2022.

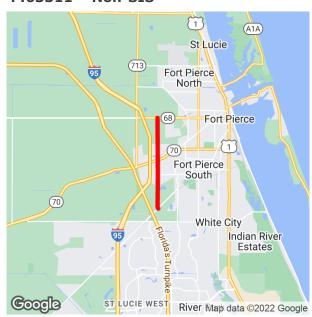
The amendment revises the southern limit of the project from Glades Cut Off Road to Midway Road.

Because no Federal funds will be added or subtracted to facilitate the revision to the southern project limit, the adopted TIP remains financially constrained.

I attest that this TIP modification was developed and approved in compliance with applicable policies and procedures.

Beter Buchwald	07/26/2022
Executive Director	Date
St. Lucie TPO	

JENKINS RD FROM GLADES CUT OFF RD TO ORANGE AVE 4463311 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 2,812,825

LRTP: Page 8-3

Project Description: PD&E/EMO STUDY

Extra Description: 2022 TPO PRIORITY #7 LFA WITH ST. LUCIE COUNTY IS R/W NEEDED

Lead Agency: MANAGED BY FDOT **From:** GLADES CUT OFF RD

County: ST. LUCIE To: ORANGE AVE

Length: 2.128

Phase Group: P D & E

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PDE	GFSU	667,925	0	0	0	0	667,925
PDE	LFP	0	1,000,000	0	0	0	1,000,000
PDE	SU	20,000	20,000	0	0	0	40,000
PDE	TRIP	104,900	1,000,000	0	0	0	1,104,900
		792,825	2,020,000				2,812,825

JENKINS RD FROM MIDWAY RD TO ORANGE AVE 4463311 Non-SIS



Project Description: PD&E/EMO STUDY

Extra Description: 2022 TPO PRIORITY

Extra Description: 2022 TPO PRIORITY #7 LFA WITH ST. LUCIE COUNTY IS R/W NEEDED Lead Agency: MANAGED BY FDOT From: MIDWAY RD County: ST. LUCIE

To: ORANGE AVE Length: 2.128

Phase Group: P D & E

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PDE	GFSU	667,925	0	0	0	0	667,925
PDE	LFP	0	1,000,000	0	0	0	1,000,000
PDE	SU	20,000	20,000	0	0	0	40,000
PDE	TRIP	104,900	1,000,000	0	0	0	1,104,900
		792,825	2,020,000				2,812,825

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 2,812,825

LRTP: Page 8-3



Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

TIP Amendment Number 3

FY 2022/23 - FY 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM ADMINISTRATIVE AMENDMENT APPROVAL CERTIFICATION FORM

I-95 FROM GATLIN BOULEVARD TO ST. LUCIE WEST BOULEVARD (FM# 4438471)

The St. Lucie Transportation Planning Organization (St. Lucie TPO), through administrative delegation to its Executive Director, approved an administrative amendment for the attached project to the FY 2022/23 – FY 2026/27 Transportation Improvement Program (TIP) adopted on June 1, 2022.

The amendment revises the project costs and the Financial Plan as indicated on the attachments to reflect an increase in the cost of the project because of increased material costs.

Because additional Federal funds were added to the project in the same amount to offset the increased project costs, the adopted TIP remains financially constrained.

I attest that this TIP modification was developed and approved in compliance with applicable policies and procedures.

Buchwald

Executive Director

St. Lucie TPO

O9/30/2022

Date

I-95 FROM GATLIN BLVD TO ST. LUCIE WEST BLVD 4438471 SIS



Prior Year Cost: 1,535,805

Future Year Cost: 0

Total Project Cost: 8,036,369

LRTP: Page 3-9

Project Description: SKID HAZARD OVERLAY

Extra Description: ANTICIPATED NPV=\$7,258,112; B/C=2.1;1)LENGTHEN ON-RAMP ACCELERATION LANES (NORTHBOUND ON-RAMP FROM GATLIN BLVD.AND SOUTHBOUND ON-RAMP FROM ST. LUCIE W. BLVD.) TO COMPLY WITH CURRENT FDOT DESIGN STANDARDS;2)INSTALL A DYNAMIC MESSAGE (DMS) IN THE NORTHBOUND DIRECTION SOUTH OF GATLIN BOULEVARD INTERCHANGE;3)INSTALL

CONVENTIONAL ROADWAY LIGHTING WITH

Lead Agency: MANAGED BY FDOT From: NORTH OF GATLIN BLVD

County: ST. LUCIE To: SOUTH OF ST. LUCIE WEST BLVD

Length: 2.967

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
CST	ACSS	84,412	0	0	0	0	84,412
CST	ACSS	6,359,082	0	0	0	0	6,359,082
CST	DIH	28,138	28,932	0	0	0	57,070
		6,471,632	28,932				6,500,564

I-95 FROM GATLIN BLVD TO ST. LUCIE WEST BLVD 4438471 SIS



Prior Year Cost: 1,535,805

Future Year Cost: 0

Total Project Cost: 8,036,369

LRTP: Page 3-9

Project Description: SKID HAZARD OVERLAY

Extra Description: ANTICIPATED NPV=\$7,258,112; B/C=2.1; 1) LENGTHEN ONRAMP ACCELERATION

LANES (NORTHBOUND ON-RAMP FROM GATLIN BLVD.AND SOUTHBOUND ON-RAMP FROM

ST. LUCIE W. BLVD.) TO COMPLY WITH CURRENT FDOT DESIGN STANDARDS; 2) INSTALL A DYNAMIC MESSAGE (DMS) IN THE NORTHBOUND DIRECTION SOUTH OF GATLIN BOULEVARD INTERCHANGE; 3)

INSTALL CONVENTIONAL

Lead Agency: MANAGED BY FDOT From: NORTH OF GATLIN BLVD
County: ST. LUCIE
To: SOUTH OF ST. LUCIE WEST BLVD

Length: 2.967

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2023	2024	2025	2026	2027	Total
PE	DIH	109,021	0	0	0	0	109,021
CST	ACSS	8,917,818	0	0	0	0	8,917,818
CST	ACSU	1,972,095	0	0	0	0	1,972,095
CST	DDR	239,395	0	0	0	0	239,395
CST	DIH	98,138	28,165	0	0	0	126,303
		11,336,467	28,165				11,364,632

B.2 FINANCIAL PLAN

HIGHWAY/ROADWAY/SIDEWALK FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
AC FREIGHT PROG (NFP)	ACFP	16,437	551,608	406,809	-	-	974,854
ADVANCE CONSTRUCTION NHPP	ACNP	-	550,000	2,110,000	3,904,151	-	6,564,151
AC NAT HWY PERFORM RESURFACING	ACNR	1,435,463	-	8,313,907	1,993,755	-	11,743,125
ADVANCE CONSTRUCTION (SS,HSP)	ACSS	6,653,382	365,121	-	854,281	-	7,872,784
COUNTY INCENTIVE GRANT PROGRAM	CIGP	-	-	3,449,137	6,819,704	-	10,268,841
DISTRICT DEDICATED REVENUE	DDR	6,500,523	8,228,572	8,470,207	6,265,425	15,987,496	45,452,223
STATE IN-HOUSE PRODUCT SUPPORT	DIH	848,255	382,682	331,334	646,939	188,621	2,397,831
REST AREAS - STATE 100%	DRA	-	-	-	1,199,061	-	1,199,061
STATE PRIMARY HIGHWAYS & PTO	DS	300,000	1,604,772	2,746,129	7,290,594	11,674,361	23,615,856
GF STPBG >200 (URBAN)	GFSU	1,343,167	-	-	-	-	1,343,167
LOCAL FUNDS	LF	320,318	2,910,839	187,148	7,987,184	-	11,405,489
LOCAL FUNDS FOR PARTICIPATING	LFP	-	1,000,000	4,525,138	-	-	5,525,138
STP, ANY AREA	SA	-	2,592,347	1,604,153	18,325,415	13,566,548	36,088,463
STP, MANDATORY NON-URBAN <= 5K	SN	-	953,146	135,047	1,166,005	-	2,254,198
SAFE ROUTES - TRANSFER	SR2T	-	-	5,000	-	-	5,000
STP, URBAN AREAS > 200K	SU	1,624,922	1,790,224	3,180,731	2,879,832	2,761,397	12,237,106
TRANSPORTATION ALTS- ANY AREA	TALT	403,983	444,371	497,046	-	-	1,345,400
TRANSPORTATION ALTS- >200K	TALU	270,052	290,759	268,446	-	-	829,257
SB2514A-TRAIL 2015 NETWORK	TLWR	11,164,483	60,000	3,765,767	-	-	14,990,250
TRANS REGIONAL INCENTIVE PROGM	TRIP	104,900	1,000,000	1,972,012	912,753	-	3,989,665
SB2514A-TRAN 2015 REG INCT PRG	TRWR	-	-	1,557,473	-	-	1,557,473
GRAND TOTAL							201,659,332

AVIATION FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
DISTRICT DEDICATED REVENUE	DDR	12,500	-	-	-	-	12,500
STATE - PTO	DPTO	662,000	2,440,000	1,200,000	-	-	4,302,000
FEDERAL AVIATION ADMIN	FAA	1,980,000	-	-	-	-	1,980,000
LOCAL FUNDS	LF	260,500	610,000	300,000	-	-	1,170,500

GRAND TOTAL 7,465,000

TRANSIT OPERATIONS FUNDING SOURCE		2022	2024	2025	2026	2027	TOTAL
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
DISTRICT DEDICATED REVENUE	DDR	-	713,038	736,829	841,334	866,574	3,157,775
STATE - PTO	DPTO	1,714,939	80,000	80,000			1,874,939
STATE PRIMARY/FEDERAL REIMB	DU	62,915	66,061	69,364	72,832	76,474	347,646
FEDERAL TRANSIT ADMINISTRATION	FTA	2,695,000	2,695,000	2,695,000	2,695,000	2,695,000	13,475,000
LOCAL FUNDS	LF	1,627,854	859,099	886,193	914,166	943,048	5,230,360
GRAND TOTAL							24,085,720
MISCELLANEOUS FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
UNRESTRICTED STATE PRIMARY	D	1,855,000	1,820,000	1,820,000	2,045,000	2,045,000	9,585,000
DISTRICT DEDICATED REVENUE	DDR	308,571	317,397	326,919	337,183	353,661	1,643,731
STATEWIDE ITS - STATE 100%.	DITS	243,422	250,726	266,247	274,235	266,798	1,301,428
PRIMARY/FIXED CAPITAL OUTLAY	FCO	130,000	70,000	175,000	155,000	-	530,000
GRAND TOTAL							13,060,159
PLANNING FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
GF STPBG >200 (URBAN)	GFSU	356,183	-	-	-	-	356,183
METRO PLAN (85% FA; 15% OTHER)	PL	859,946	784,890	794,236	803,769	803,769	4,046,610
STP, URBAN AREAS > 200K	SU	400,000	400,000	400,000	400,000	400,000	2,000,000
GRAND TOTAL							6,402,793
BRIDGE FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
ADVANCE CONSTRUCTION (BRT)	ACBR	738,570	10,761,855	100,000	4,134,049	-	15,734,474
UNRESTRICTED STATE PRIMARY	D	40,000	40,000	40,000	40,000	40,000	200,000
OTTLE STATE I MITANT		70,000	10,000	70,000	10,000	70,000	200,000
STATE PRIMARY HIGHWAYS & PTO	DS	_	630 000	_	_	_	630 000
STATE PRIMARY HIGHWAYS & PTO STP, ANY AREA	DS SA	50,000	630,000	-	-	-	630,000 50,000

GRAND TOTAL

16,614,474

TURNPIKE ENTERPRISE FUNDING SOURC	CES						
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
TURNPIKE RENEWAL & REPLACEMENT	PKYR	3,250,846	8,870,165	-	-	-	12,121,011
GRAND TOTAL							12,121,011
SEAPORT FUNDING SOURCES							
	FUND	2023	2024	2025	2026	2027	TOTAL
FUND CODE DESCRIPTION	FUND LF	2023 2,500,000	2024	2025	2026	2027	TOTAL 2,500,000
SEAPORT FUNDING SOURCES FUND CODE DESCRIPTION LOCAL FUNDS SEAPORTS							

FINANCIAL PLAN GRAND TOTAL 286,408,489

The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the Financial Summary below:

PROJECT FUNDING SOURCE ESTIMATES	2023	2024	2025	2026	2027	Total Program
Highway/Roadway/Sidewalk	30,985,885	22,724,441	43,525,484	60,245,099	44,178,423	201,659,332
Aviation	2,915,000	3,050,000	1,500,000	0	0	7,465,000
Transit Operations	6,100,708	4,413,198	4,467,386	4,523,332	4,581,096	24,085,720
Miscellaneous	2,536,993	2,458,123	2,588,166	2,811,418	2,665,459	13,060,159
Planning	1,616,129	1,184,890	1,194,236	1,203,769	1,203,769	6,402,793
Bridge	828,570	11,431,855	140,000	4,174,049	40,000	16,614,474
Turnpike Enterprise	3,250,846	8,870,165	0	0	0	12,121,011
Seaport	5,000,000	0	0	0	0	5,000,000
						286,408,489

PROJECT COST ESTIMATES	2023	2024	2025	2026	2027	Total Program
Highway/Roadway/Sidewalk	30,985,885	22,724,441	43,525,484	60,245,099	44,178,423	201,659,332
Aviation	2,915,000	3,050,000	1,500,000	0	0	7,465,000
Transit Operations	6,100,708	4,413,198	4,467,386	4,523,332	4,581,096	24,085,720
Miscellaneous	2,536,993	2,458,123	2,588,166	2,811,418	2,665,459	13,060,159
Planning	1,616,129	1,184,890	1,194,236	1,203,769	1,203,769	6,402,793
Bridge	828,570	11,431,855	140,000	4,174,049	40,000	16,614,474
Turnpike Enterprise	3,250,846	8,870,165	0	0	0	12,121,011
Seaport	5,000,000	0	0	0	0	5,000,000
						286,408,489

FUND SOURCE	2023	2024	2025	2026	2027	Total Program
Federal	18,890,020	22,245,382	20,579,739	37,229,089	20,303,188	119,247,418
Local	4,708,672	5,379,938	5,898,479	8,901,350	943,048	25,831,487
R/W and Bridge Bonds	-	-	-	-	-	0
State 100%	26,384,593	17,637,187	26,937,054	26,827,228	31,422,511	129,208,573
Toll/Turnpike	3,250,846	8,870,165	-	-	-	12,121,011
GRAND TOTAL FROM ALL JURISDICTIONS	53,234,131	54,132,672	53,415,272	72,957,667	52,668,747	286,408,489

Note: See Section A-8 for Fund Code Source and Fund Code Description

B.2 FINANCIAL PLAN

HIGHWAY/ROADWAY/SIDEWALK FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
AC FREIGHT PROG (NFP)	ACFP	16,437	551,608	406,809	-	-	974,854
ADVANCE CONSTRUCTION NHPP	ACNP	-	550,000	2,110,000	3,904,151	-	6,564,151
AC NAT HWY PERFORM RESURFACING	ACNR	1,435,463	-	8,313,907	1,993,755	-	11,743,125
ADVANCE CONSTRUCTION (SS,HSP)	ACSS	9,127,706	365,121	-	854,281	-	10,347,108
ADVANCE CONSTRUCTION (SS,HSP)	ACSU	1,972,095					1,972,095
COUNTY INCENTIVE GRANT PROGRAM	CIGP	-	-	3,449,137	6,819,704	-	10,268,841
DISTRICT DEDICATED REVENUE	DDR	6,739,918	8,228,572	8,470,207	6,265,425	15,987,496	45,691,618
STATE IN-HOUSE PRODUCT SUPPORT	DIH	1,027,276	381,915	331,334	646,939	188,621	2,576,085
REST AREAS - STATE 100%	DRA	-	-	-	1,199,061	-	1,199,061
STATE PRIMARY HIGHWAYS & PTO	DS	300,000	1,604,772	2,746,129	7,290,594	11,674,361	23,615,856
GF STPBG >200 (URBAN)	GFSU	1,343,167	-	-	-	-	1,343,167
LOCAL FUNDS	LF	320,318	2,910,839	187,148	7,987,184	-	11,405,489
LOCAL FUNDS FOR PARTICIPATING	LFP	-	1,000,000	4,525,138	-	-	5,525,138
STP, ANY AREA	SA	-	2,592,347	1,604,153	18,325,415	13,566,548	36,088,463
STP, MANDATORY NON-URBAN <= 5K	SN	-	953,146	135,047	1,166,005	-	2,254,198
SAFE ROUTES - TRANSFER	SR2T	-	-	5,000	-	-	5,000
STP, URBAN AREAS > 200K	SU	1,624,922	1,790,224	3,180,731	2,879,832	2,761,397	12,237,106
TRANSPORTATION ALTS- ANY AREA	TALT	403,983	444,371	497,046	-	-	1,345,400
TRANSPORTATION ALTS- >200K	TALU	270,052	290,759	268,446	-	-	829,257
SB2514A-TRAIL 2015 NETWORK	TLWR	11,164,483	60,000	3,765,767	-	-	14,990,250
TRANS REGIONAL INCENTIVE PROGM	TRIP	104,900	1,000,000	1,972,012		-	3,989,665
SB2514A-TRAN 2015 REG INCT PRG	TRWR	-	-	1,557,473	-	-	1,557,473
GRAND TOTAL							206,523,400

						91	12,753
AVIATION FUNDING SOURCES	, , ,						
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
DISTRICT DEDICATED REVENUE	DDR	12,500	-	-	-	-	12,500
STATE - PTO	DPTO	662,000	2,440,000	1,200,000	-	-	4,302,000
FEDERAL AVIATION ADMIN	FAA	1,980,000	-	-	-	-	1,980,000
LOCAL FUNDS	LF	260,500	610,000	300,000	-	-	1,170,500
GRAND TOTAL							7.465.000

TRANSIT OPERATIONS FUNDING SOURCE		2022	2024	2025	2026	2027	TOTAL
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
DISTRICT DEDICATED REVENUE	DDR	-	713,038	736,829	841,334	866,574	3,157,775
STATE - PTO	DPTO	1,714,939	80,000	80,000	-		1,874,939
STATE PRIMARY/FEDERAL REIMB	DU	62,915	66,061	69,364	72,832	76,474	347,646
FEDERAL TRANSIT ADMINISTRATION	FTA	2,695,000	2,695,000	2,695,000	2,695,000	2,695,000	13,475,000
LOCAL FUNDS	LF	1,627,854	859,099	886,193	914,166	943,048	5,230,360
GRAND TOTAL							24,085,720
MISCELLANEOUS FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
UNRESTRICTED STATE PRIMARY	D	1,855,000	1,820,000	1,820,000	2,045,000	2,045,000	9,585,000
DISTRICT DEDICATED REVENUE	DDR	308,571	317,397	326,919	337,183	353,661	1,643,731
STATEWIDE ITS - STATE 100%.	DITS	243,422	250,726	266,247	274,235	266,798	1,301,428
PRIMARY/FIXED CAPITAL OUTLAY	FCO	130,000	70,000	175,000	155,000	-	530,000
GRAND TOTAL							13,060,159
PLANNING FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
GF STPBG >200 (URBAN)	GFSU	356,183	-	-	-	-	356,183
METRO PLAN (85% FA; 15% OTHER)	PL	859,946	784,890	794,236	803,769	803,769	4,046,610
STP, URBAN AREAS > 200K	SU	400,000	400,000	400,000	400,000	400,000	2,000,000
GRAND TOTAL							6,402,793
BRIDGE FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
ADVANCE CONSTRUCTION (BRT)	ACBR	738,570	10,761,855	100,000	4,134,049	-	15,734,474
Contoniconton (bitt)	D	40,000	40,000	40,000	40,000	40,000	200,000
UNRESTRICTED STATE PRIMARY			10,000	10,000	10,000	10,000	200,000
		-	630 000	_	_	_	630,000
UNRESTRICTED STATE PRIMARY STATE PRIMARY HIGHWAYS & PTO STP, ANY AREA	DS SA	50,000	630,000	-	-	-	630,000 50,000

GRAND TOTAL

16,614,474

TURNPIKE ENTERPRISE FUNDING SOURC	CES						
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
TURNPIKE RENEWAL & REPLACEMENT	PKYR	3,250,846	8,870,165	-	-	-	12,121,011
GRAND TOTAL							12,121,011
SEAPORT FUNDING SOURCES							
	FUND	2023	2024	2025	2026	2027	TOTAL
FUND CODE DESCRIPTION	FUND LF	2023 2,500,000	2024	2025	2026	2027	TOTAL 2,500,000
SEAPORT FUNDING SOURCES FUND CODE DESCRIPTION LOCAL FUNDS SEAPORTS							

FINANCIAL PLAN GRAND TOTAL 291,272,557

The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the Financial Summary below:

PROJECT FUNDING SOURCE ESTIMATES	2023	2024	2025	2026	2027	Total Program
Highway/Roadway/Sidewalk	35,850,720	22,723,674	43,525,484	60,245,099	44,178,423	206,523,400
Aviation	2,915,000	3,050,000	1,500,000	0	0	7,465,000
Transit Operations	6,100,708	4,413,198	4,467,386	4,523,332	4,581,096	24,085,720
Miscellaneous	2,536,993	2,458,123	2,588,166	2,811,418	2,665,459	13,060,159
Planning	1,616,129	1,184,890	1,194,236	1,203,769	1,203,769	6,402,793
Bridge	828,570	11,431,855	140,000	4,174,049	40,000	16,614,474
Turnpike Enterprise	3,250,846	8,870,165	0	0	0	12,121,011
Seaport	5,000,000	0	0	0	0	5,000,000
						291,272,557

PROJECT COST ESTIMATES	2023	2024	2025	2026	2027	Total Program
Highway/Roadway/Sidewalk	35,850,720	22,723,674	43,525,484	60,245,099	44,178,423	206,524,167
Aviation	2,915,000	3,050,000	1,500,000	0	0	7,465,000
Transit Operations	6,100,708	4,413,198	4,467,386	4,523,332	4,581,096	24,085,720
Miscellaneous	2,536,993	2,458,123	2,588,166	2,811,418	2,665,459	13,060,159
Planning	1,616,129	1,184,890	1,194,236	1,203,769	1,203,769	6,402,793
Bridge	828,570	11,431,855	140,000	4,174,049	40,000	16,614,474
Turnpike Enterprise	3,250,846	8,870,165	0	0	0	12,121,011
Seaport	5,000,000	0	0	0	0	5,000,000
						291,272,557

FUND SOURCE	2023	2024	2025	2026	2027	Total Program
Federal	23,754,855	22,245,382	20,579,739	37,229,089	20,303,188	124,112,253
Local	4,708,672	5,379,938	5,898,479	8,901,350	943,048	25,831,487
R/W and Bridge Bonds	-	-	-	-	-	0
State 100%	26,384,593	17,636,420	26,937,054	26,827,228	31,422,511	129,208,573
Toll/Turnpike	3,250,846	8,870,165	-	-	-	12,121,011
GRAND TOTAL FROM ALL JURISDICTIONS	58,098,966	54,131,905	53,415,272	72,957,667	52,668,747	291,272,557

Note: See Section A-8 for Fund Code Source and Fund Code Description

Transportation Improvement Program (TIP) Amendment FY 2022/23 - FY 2026/27

			St.	Lucie	Transportation Planning Organization
--	--	--	-----	-------	--------------------------------------

TIP Amendment Number:	4
Current TIP Page Number:	N/A
New TIP Page Number (if applicable):	C 3-10

Is a STIP amendment needed for this TIP Amendment? (check if yes)	STIP Page Number (if applicable):
On February 1, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Executive Dire adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive transportation assistance, and to approve the associated STIP amendments.	•
This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and does not change financial constraints.	2045 LRTP Page Number (if applicable): 3-13
TIP Amendment Criteria: A The change adds new individual projects to the current TIP The change adversely impacts financial constraint The change results in major scope changes The change removes or deletes an individually listed project from the TIP The change results in a cost increase that is greater than 20 percent and greater than \$2 million.	
PROJECT INFORMATION	
Project Name: Paratransit Demand Response Service (5310 Operating - Port St. Lucie UZA - St. Lucie BOCC)	

TIP Amendment Criteria: A

Reason for Change/Notes: To add a project under the Federal Transit Administration Section 5310 Grant Program that was not included in the FDOT Work Program materials provided to the TPO at the time of FDOT Draft Tenative Work Program Endorsement and TIP adoption. St. Lucie County applied for 5310 operating funds to assist with the cost of its Paratransit Service for seniors and individuals with disabilities as the County does not receive enough funds from the Florida Commission for the Transportation Disadvantaged to cover all of the Transportation Disadvantaged trips.

Status	FPN	Limits	Description	Phase	Fund	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27
Current										
Proposed	452479-1		Paratransit Service for seniors and individuals with disabilities	OPS OPS	DU LF	\$245,779 \$245,779				
				Net	Change	\$491,558				

This TIP Amendment has been prepared in accordance with Federal requirements.

Authorized Signature:

Peter Buchwald

St. Lucie TPO Chairperson or Executive Director

Paratransit Demand Response Service (5310 Operating - Port St. Lucie UZA - St. Lucie BOCC) 4524791 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 491,558

LRTP: Page 3-13

Project Description: Paratransit Service for seniors and

individuals with disabilities

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From: County:** ST. LUCIE **To:**

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DU	245,779	0	0	0	0	245,779
OPS	LF	245,779	0	0	0	0	245,779
		491,558					491,558

Transportation Improvement Program (TIP) Amendment FY 2022/23 - FY 2026/27



TIP Amendment Number: 5
Current TIP Page Number: N/A
New TIP Page Number (if applicable): C 3-11

Is a STIP amendment needed for this TIP Amendment? (check if yes)	STIP Page Number (if applicable):
On February 1, 2023, the St. Lucie Transportation Planning Organization (St. Lucie TPO) authorized the Exe adopted in compliance with U.S.C. Title 23 and Title 49 in a continuing, cooperative, and comprehensive assistance, and to approve the associated STIP amendments.	•
This TIP Amendment is consistent with the SmartMoves 2045 Long Range Transportation Plan (LRTP) and do change financial constraints.	pes not 2045 LRTP Page Number (if applicable): 3-13
TIP Amendment Criteria: A The change adds new individual projects to the current TIP B The change adversely impacts financial constraint C The change results in major scope changes D The change removes or deletes an individually listed project from the TIP E The change results in a cost increase that is greater than 20 percent and greater than \$2 million.	
PROJECT INFORMATION	
Project Name: Transit Travel Training (5310 Operating - Port St. Lucie UZA - St. Lucie BOCC)	
TIP Amendment Criteria: A	
Page of the Change Notes. To odd a project under the Enderel Transit Administration Section 5210 Crans	at Program that was not included in the EDOT Work Program materials

Reason for Change/Notes: To add a project under the Federal Transit Administration Section 5310 Grant Program that was not included in the FDOT Work Program materials provided to the TPO at the time of FDOT Draft Tenative Work Program Endorsement and TIP adoption. St. Lucie County applied for 5310 operating funds to assist with the cost of providing Transit Travel Training for seniors and individuals with disabilities as the County does not receive enough funds from the Florida Commission for the Transportation Disadvantaged to cover the cost of the training.

Status	FPN	Limits	Description	Phase	Fund	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27
Current										
Proposed	452479-2		Transit Travel Training for seniors and individuals with disabilities	OPS OPS OPS	DU LF DPTO	\$255,130 \$31,892 \$31,892				
				Net	Change	\$318,914				

This TIP Amendment has been prepared in accordance with Federal requirements.

Authorized Signature:

St. Lucie TPO Chairperson or Executive Director

Beter Buchwald

Transit Travel Training (5310 Operating - Port St. Lucie UZA - St. Lucie BOCC) 4524792 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 318,914

LRTP: Page 3-13

Project Description: Transit Travel Training for seniors

and individuals with disabilities

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From: County:** ST. LUCIE **To:**

Length: 0

Phase Group: OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027	Total
OPS	DU	255,130	0	0	0	0	255,130
OPS	LF	31,892	0	0	0	0	31,892
OPS	DPTO	31,892					31,892
		318,914					318,914

B.2 FINANCIAL PLAN

HIGHWAY/ROADWAY/SIDEWALK FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
AC FREIGHT PROG (NFP)	ACFP	16,437	551,608	406,809	-	-	974,854
ADVANCE CONSTRUCTION NHPP	ACNP	-	550,000	2,110,000	3,904,151	-	6,564,151
AC NAT HWY PERFORM RESURFACING	ACNR	1,435,463	-	8,313,907	1,993,755	-	11,743,125
ADVANCE CONSTRUCTION (SS,HSP)	ACSS	9,127,706	365,121	-	854,281	-	10,347,108
ADVANCE CONSTRUCTION (SS,HSP)	ACSU	1,972,095					1,972,095
COUNTY INCENTIVE GRANT PROGRAM	CIGP	-	-	3,449,137	6,819,704	-	10,268,841
DISTRICT DEDICATED REVENUE	DDR	6,739,918	8,228,572	8,470,207	6,265,425	15,987,496	45,691,618
STATE IN-HOUSE PRODUCT SUPPORT	DIH	1,027,276	381,915	331,334	646,939	188,621	2,576,085
REST AREAS - STATE 100%	DRA	-	-	-	1,199,061	-	1,199,061
STATE PRIMARY HIGHWAYS & PTO	DS	300,000	1,604,772	2,746,129	7,290,594	11,674,361	23,615,856
GF STPBG >200 (URBAN)	GFSU	1,343,167	-	-	-	-	1,343,167
LOCAL FUNDS	LF	320,318	2,910,839	187,148	7,987,184	-	11,405,489
LOCAL FUNDS FOR PARTICIPATING	LFP	-	1,000,000	4,525,138	-	-	5,525,138
STP, ANY AREA	SA	-	2,592,347	1,604,153	18,325,415	13,566,548	36,088,463
STP, MANDATORY NON-URBAN <= 5K	SN	-	953,146	135,047	1,166,005	-	2,254,198
SAFE ROUTES - TRANSFER	SR2T	-	-	5,000	-	-	5,000
STP, URBAN AREAS > 200K	SU	1,624,922	1,790,224	3,180,731	2,879,832	2,761,397	12,237,106
TRANSPORTATION ALTS- ANY AREA	TALT	403,983	444,371	497,046	-	-	1,345,400
TRANSPORTATION ALTS- >200K	TALU	270,052	290,759	268,446	-	-	829,257
SB2514A-TRAIL 2015 NETWORK	TLWR	11,164,483	60,000	3,765,767	-	-	14,990,250
TRANS REGIONAL INCENTIVE PROGM	TRIP	104,900	1,000,000	1,972,012		-	3,989,665
SB2514A-TRAN 2015 REG INCT PRG	TRWR	-	-	1,557,473	-	-	1,557,473
GRAND TOTAL							206,523,400

						9.	L2,753
AVIATION FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
DISTRICT DEDICATED REVENUE	DDR	12,500	-	-	-	-	12,500
STATE - PTO	DPTO	662,000	2,440,000	1,200,000	-	-	4,302,000
FEDERAL AVIATION ADMIN	FAA	1,980,000	-	-	-	-	1,980,000
LOCAL FUNDS	LF	260,500	610,000	300,000	-	-	1,170,500
GRAND TOTAL							7,465,000

B-2

TRANSIT OPERATIONS FUNDING SOURC	ES						
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
DISTRICT DEDICATED REVENUE	DDR	-	713,038	736,829	841,334	866,574	3,157,775
STATE - PTO	DPTO	1,746,831	80,000	80,000	-	-	1,906,831
STATE PRIMARY/FEDERAL REIMB	DU	563,824	66,061	69,364	72,832	76,474	848,555
FEDERAL TRANSIT ADMINISTRATION	FTA	2,695,000	2,695,000	2,695,000	2,695,000	2,695,000	13,475,000
LOCAL FUNDS	LF	1,905,525	859,099	886,193	914,166	943,048	5,508,031
GRAND TOTAL							24,896,192
MISCELLANEOUS FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
UNRESTRICTED STATE PRIMARY	D	1,855,000	1,820,000	1,820,000	2,045,000	2,045,000	9,585,000
DISTRICT DEDICATED REVENUE	DDR	308,571	317,397	326,919	337,183	353,661	1,643,731
STATEWIDE ITS - STATE 100%.	DITS	243,422	250,726	266,247	274,235	266,798	1,301,428
PRIMARY/FIXED CAPITAL OUTLAY	FCO	130,000	70,000	175,000	155,000	-	530,000
GRAND TOTAL							13,060,159
PLANNING FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
GF STPBG >200 (URBAN)	GFSU	356,183	-	-	-	-	356,183
METRO PLAN (85% FA; 15% OTHER)	PL	859,946	784,890	794,236	803,769	803,769	4,046,610
STP, URBAN AREAS > 200K	SU	400,000	400,000	400,000	400,000	400,000	2,000,000
GRAND TOTAL							6,402,793
BRIDGE FUNDING SOURCES							
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
	ACBR	738,570	10,761,855	100,000	4,134,049	-	15,734,474
, ,	_						
UNRESTRICTED STATE PRIMARY	D	40,000	40,000	40,000	40,000	40,000	200,000
ADVANCE CONSTRUCTION (BRT) UNRESTRICTED STATE PRIMARY STATE PRIMARY HIGHWAYS & PTO	DS	-	40,000 630,000	40,000	40,000	40,000	630,000
UNRESTRICTED STATE PRIMARY		40,000 - 50,000		40,000 - -	40,000 - -	40,000 - -	

GRAND TOTAL

16,614,474

TURNPIKE ENTERPRISE FUNDING SOURC	CES						
FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
TURNPIKE RENEWAL & REPLACEMENT	PKYR	3,250,846	8,870,165	-	-	-	12,121,011
GRAND TOTAL							12,121,011
SEAPORT FUNDING SOURCES							
SEAPORT FUNDING SOURCES FUND CODE DESCRIPTION	FUND	2023	2024	2025	2026	2027	TOTAL
	FUND LF	2023 2,500,000	2024	2025	2026	2027	TOTAL 2,500,000
FUND CODE DESCRIPTION							

FINANCIAL PLAN GRAND TOTAL 292,083,029

The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the Financial Summary below:

PROJECT FUNDING SOURCE ESTIMATES	2023	2024	2025	2026	2027	Total Program
Highway/Roadway/Sidewalk	35,850,720	22,723,674	43,525,484	60,245,099	44,178,423	206,523,400
Aviation	2,915,000	3,050,000	1,500,000	0	0	7,465,000
Transit Operations	6,911,180	4,413,198	4,467,386	4,523,332	4,581,096	24,896,192
Miscellaneous	2,536,993	2,458,123	2,588,166	2,811,418	2,665,459	13,060,159
Planning	1,616,129	1,184,890	1,194,236	1,203,769	1,203,769	6,402,793
Bridge	828,570	11,431,855	140,000	4,174,049	40,000	16,614,474
Turnpike Enterprise	3,250,846	8,870,165	0	0	0	12,121,011
Seaport	5,000,000	0	0	0	0	5,000,000
						292,083,029

PROJECT COST ESTIMATES	2023	2024	2025	2026	2027	Total Program
Highway/Roadway/Sidewalk	35,850,720	22,723,674	43,525,484	60,245,099	44,178,423	206,524,167
Aviation	2,915,000	3,050,000	1,500,000	0	0	7,465,000
Transit Operations	6,911,180	4,413,198	4,467,386	4,523,332	4,581,096	24,896,192
Miscellaneous	2,536,993	2,458,123	2,588,166	2,811,418	2,665,459	13,060,159
Planning	1,616,129	1,184,890	1,194,236	1,203,769	1,203,769	6,402,793
Bridge	828,570	11,431,855	140,000	4,174,049	40,000	16,614,474
Turnpike Enterprise	3,250,846	8,870,165	0	0	0	12,121,011
Seaport	5,000,000	0	0	0	0	5,000,000
						292,083,029

FUND SOURCE	2023	2024	2025	2026	2027	Total Program
Federal	23,754,855	22,245,382	20,579,739	37,229,089	20,303,188	124,112,253
Local	4,708,672	5,379,938	5,898,479	8,901,350	943,048	25,831,487
R/W and Bridge Bonds	-	-	-	-	-	0
State 100%	27,195,065	17,636,420	26,937,054	26,827,228	31,422,511	130,019,045
Toll/Turnpike	3,250,846	8,870,165	-	-	-	12,121,011
GRAND TOTAL FROM ALL JURISDICTIONS	58,909,438	54,131,905	53,415,272	72,957,667	52,668,747	292,083,029

Note: See Section A-8 for Fund Code Source and Fund Code Description

RESOLUTION MPO 06-04

A RESOLUTION OF THE ST. LUCIE METROPOLITAN PLANNING ORGANIZATION AUTHORIZING THE DIRECTOR TO PERFORM MINOR REVISIONS AND AMENDMENTS TO MPO PLANS AND PROGRAMS DUE TO STATE OR FEDERAL TIME CONTRAINTS.

WHEREAS, the St. Lucie Metropolitan Planning Organization (MPO) is responsible for transportation planning and programming activities for St. Lucie County as set forth in Chapter 339.175, Florida Statutes; and

WHEREAS, these activities include preparing, monitoring and maintaining transportation plans and programs and the accompanying documentation; and

WHEREAS, these plans and programs may require minor revisions as a condition of approval by the Florida Department of Transportation (FDOT), the United States Department of Transportation (USDOT) or other state or federal agencies; and

WHEREAS, minor revisions include clarifications to MPO reports, plans, grant applications, scopes of service and other similar documents; changes to projects within the adopted Transportation Improvement Program (TIP); and changes to tasks in the Adopted Unified Planning Work Program (UPWP); and

WHEREAS, amendments or revisions often need to be completed in short timeframes because of deadlines associated with such transportation plans and programs.

NOW, THEREFORE, BE IT RESOLVED BY THE ST. LUCIE METROPOLITAN PLANNING ORGANIZATION THAT:

- The MPO authorizes the MPO Director to perform minor revisions and amendments to plans, programs and documents approved by the MPO when such action is needed to obtain state or federal approval within a constrained timeframe.
- The MPO Director shall notify the MPO Chair of the performance of such minor revisions and amendments.
- The MPO Director shall provide a report to the MPO and its committees regarding the nature of such minor revisions and amendments at a regularly scheduled meeting following completion of such minor revisions and amendments.
- 4. No revision or amendment performed by the MPO Director shall substantially modify any plan, program or document approved by the MPO or result in the need to conduct a public hearing regarding such revision or amendment.

a public ficulting regule	and agon revision of amonament.
The foregoing Resolution was offered by	Cm. Huchinan who moved its adoption
The motion was seconded by Vice Ma motion passed. The Chairman thereupon	declared the Resolution duly adopted this 2 day of
Jugust 2006.	
By	r. Lucie Metropolitan Planning Organization
	Cháir /

ATTEST:

Executive Secretary

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: Assistant County Attorney

2022/23 List of Priority Projects (LOPP)

(Adopted June 1, 2022)

Master List

2022/23	Major		Projec	t Limits			In LRTP ²		2021/22
Priority Ranking	Gateway Corridor? ¹	Facility	From	То	Project Description	Project Status/Notes	Cost Feasible Plan?	Estimated Cost	Priority Ranking
1	N/A³	St. Lucie TPO			Planning/administration as detailed in the Unified Planning Work Program		Yes	\$400,000	1
2	Yes	Midway Road	Glades Cut Off Road	Jenkins Road	Add 2 lanes, sidewalks, bicycle lanes	PE ⁴ underway, ROW ⁵ to start in FY 23/24	Yes	\$44,000,000 ⁶	2
3	Yes	Port St. Lucie Boulevard	Becker Road	Paar Drive	Add 2 lanes, sidewalks, bicycle lanes	PE underway, ROW to start in FY 2022/23	Yes	\$16,850,000 6	3
4a	Yes	Midway Road Turnpike Interchange Phase 1			New interchange with southbound on-ramp and northbound off-ramp		Yes	\$13,500,000 ⁶	4
4b	Yes	Midway Road Turnpike Interchange Phase 2			New interchange with southbound off-ramp and northbound on-ramp		Yes	\$28,500,000 ⁶	4
5	Yes	Kings Highway	Angle Road	Indrio Road	Add 2 lanes, sidewalks, bicycle lanes	PE underway	Yes	\$119,077,000 6	5
6	Yes	Northern/Airport Connector	Florida's Turnpike	Kings Highway	New multimodal corridor with interchanges at Florida's Turnpike and I-95	I-95 Interchange Justification Report to start in FY 2022/23	Yes	\$137,110,000 ⁷	6
7	Yes	Jenkins Road	Midway Road	Orange Avenue	Add 2 lanes to existing segments, construct 4 lanes for new segments, and add sidewalks and bicycle lanes	PD&E ⁸ to start in FY 2022/23	Yes	\$51,890,000 ⁷	7

¹Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

²LRTP: SmartMoves 2045 Long Range Transportation Plan, February 2021

³N/A: Not Applicable

⁴PE: Preliminary Engineering ⁵ROW: Right-of-Way Acquisition

⁶Source of Estimated Cost: Florida Department of Transportation District 4, May 2022

⁷Source of Estimated Cost: SmartMoves 2045 Long Range Transportation Plan, February 2021

⁸PD&E: Project Development and Environment Study

Congestion Management Process (CMP) Projects

(The St. Lucie TPO's allocation of Surface Transportation Block Grant funds to CMP projects is \$300,000 - \$400,000 annually)

2022/23 Priority Ranking	Facility/Segment or Intersection	Project Description	Project Status/Notes	Estimated Cost ¹	Project Source	2021/22 Priority Ranking
1	St. Lucie Transportation Management Center (TMC)	Design, construction, and installation of equipment including communication servers, video displays, and workstations that was originally included in Phase 1 of the ATMS Master Plan ²	Phase I of the ATMS Master Plan was completed without a TMC	\$400,000	ATMS Master Plan	1
2	Easy Street at US-1	Reconstruct the east leg of the intersection to consist of a narrow, consistent-width median with three lanes westbound and two lanes eastbound merging into the existing Easy Street roadway with the sidewalks extended east from US-1 along both sides of Easy Street to the terminus of the merge	Subject to St. Lucie County conducting public/stakeholder involvement to address FDOT concerns	\$400,000	CMP ³	2
3	Orange Avenue and South 7th Street (ATMS Master Plan Phase 2A)	Install fiber optic cable along Orange Avenue from US-1 to Kings Highway and along South 7th Street from Orange Avenue to Avenue A and traffic cameras/video detectors and adaptive signal control at the signalized intersections	PE ⁴ to start in FY 2026/27	\$700,000	ATMS Master Plan	3
4	Midway Road (ATMS Master Plan Phase 2B)	Install fiber optic cable along Midway Road from US-1 to Selvitz Road and traffic cameras/video detectors and adaptive signal control at the signalized intersections		\$300,000	ATMS Master Plan	4
5	Gatlin Boulevard at Savona Boulevard	Extend eastbound and westbound left turn lanes on Gatlin Boulevard and install dedicated northbound and southbound right turn lanes on Savona Boulevard	Right-of-way acquisition is not anticipated to be needed	\$750,000 ⁵	СМР	5

¹Source of Estimated Cost is from the Project Source unless otherwise noted

²ATMS Master Plan: Advanced Transportation Management System (ATMS) Master Plan for St. Lucie County, February 2013

³CMP: St. Lucie Transportation Planning Organization Congestion Management Process Major Update, June 2018

⁴PE: Preliminary Engineering

⁵Source of Estimated Cost: City of Port St. Lucie

Transit Projects

2022/23 Priority Ranking	Facility/Equipment/Service	Project Location/Description	Is Funding for Capital and/or Operating?	In LRTP¹ or TDP²?	Estimated Cost ³	2021/22 Priority Ranking
1	Transit Operations Center	Centralized operation and maintenance facility to serve the transit system fleet.	Capital	Yes	\$15,453,566	1
2	Express Route Bus Service	Continuation of the express bus service linking the Port St. Lucie Intermodal Facility to the Fort Pierce Intermodal Facility along 25th Street to sustain the existing service levels beyond the current FDOT Service Development Grant life of three years.	Capital & Operating	Yes	\$800,000	2
3	Vehicle Purchases	New/replacement buses as specified in the Transit Asset Management Plan ⁴ .	Capital	Yes	\$90,000 - \$450,000	3
4	Micro-Transit	Expand the on-demand flex service to augment the fixed-route bus service with first and last mile connectivity to sustain the existing service levels beyond the current FDOT Service Development Grant life of three years.	Capital & Operating	Yes	\$325,000 - \$450,000 ⁵	4
5	Jobs Express Terminal Regional Service	Regional bus service to West Palm Beach with express commuter services.	Operating	Yes	\$460,500 ⁵	5
6	Expanded Local Services	Improve frequency to 30 minutes on high performing routes.	Operating	Yes	\$800,000	6
7	Bus Route Infrastructure	Miscellaneous locations along the fixed routes with priority at transfer locations.	Capital	Yes	\$200,000 (total for bus shelters)	7

¹LRTP: SmartMoves 2045 Long Range Transportation Plan, February 2021

²TDP: Bus Plus, St. Lucie County FY 2020-FY 2029 Transit Development Plan Major Update, June 2019

³Source of Estimated Cost: St. Lucie County Transit Staff, May 2021, unless otherwise noted

⁴Transit Asset Management Plan, November 2020 ⁵Jobs Express Terminal Connectivity Study, June 2020

Transportation Alternatives (TA) Projects

2022/23 Priority	Score ¹	Encility	Projec	t Limits	Drainst Description	2	Estimated	2021/22 Priority
Ranking	Score-	Facility	From	То	Project Description	Project Source ²	Cost ²	Ranking
1	40.5	Volucia Drive Trail	Blanton Boulevard	Torino Parkway	Sidewalk: 1.0 mile	2022 TA Grant Application ³ and 2045 LRTP	\$1,061,178 4	17
2	25.5	Easy Street	US Highway 1	Silver Oak Drive	Sidewalk-1.0 miles		\$1,090,396 6	2
3	50.0	Florida SUN Trail, Historic Fort Pierce Downtown Retrofit	Georgia Avenue	North State Route A1A	Bicycle Boulevard, Roadway Section Connections, and Railroad Crossing Improvements	TIP, Florida SUN Trail Grant, and St. Lucie WBN⁵	TBD ⁷	3
4	42.5	Green River Parkway Trail	Martin County Line	Walton Road	Resurfacing of multi-use path: 2.5 miles	City of Port St. Lucie, Florida SUN Trail, and St. Lucie WBN	\$350,000	Not Ranked
4	42.5	Oleander Avenue	Edwards Road	South Market Avenue	Sidewalk: 1.3 miles		\$1,500,000 ⁶	7
4	42.5	Oleander Avenue	Saeger Avenue	Beach Avenue	Sidewalk: 1.4 miles		\$1,650,000 ⁶	7
7	42.0	Lakehurst Drive	Bayshore Boulevard	Airoso Boulevard	Sidewalk: 1.3 miles	Under design by City of Port St. Lucie	\$825,000 ⁸	9
8	41.5	Indrio Road	U.S. Highway 1	Old Dixie Highway	Sidewalk: 0.2 miles		\$225,000 ⁶	12
9	40.5	Indrio Road	Kings Highway	U.S. Highway 1	Sidewalk: 2.6 miles		\$3,050,790 ⁶	17
10	40.0	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk: 1.5 miles		\$1,323,840	19
11	38.0	Peacock Trail	Gatlin Boulevard	Dreyfuss Boulevard	Multi-use path: 0.9 miles	City of Port St. Lucie	\$900,000	Not Ranked
12	36.5	Angle Road	Kings Highway	North 53rd Street	Sidewalk: 1.3 miles		\$1,461,595 6	20
13	36.0	17th Street	Georgia Avenue	Delaware Avenue	Sidewalk: 0.3 miles		\$74,268	21
13	36.0	Boston Avenue	25th Street	13th Street	Sidewalk: 0.8 miles		\$123,200	21
15	35.0	Abingdon Avenue	Import Drive	Savona Boulevard	Sidewalk: 0.9 miles	Under design by City of Port St. Lucie	\$575,000 ⁸	24
15	35.0	Brescia Street	Savage Boulevard	Gatlin Boulevard	Sidewalk: 1.3 miles		\$323,000 ⁸	24
17	33.5	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk: 0.5 miles		\$445,220	29
18	32.0	Range Line Road	Glades Cut Off Road	Martin County Line	Sidewalk: 6.1 miles		\$5,300,000 ⁶	30
18	32.0	West Midway Road	West of Glades Cut Off Road	Shinn Road Area	Sidewalk: 5.0 miles		\$5,753,580 ⁶	30
20	31.5	St. Lucie Boulevard	Kings Highway	North 25th Street	Sidewalk: 3.0 miles		\$2,600,000 ⁶	32
21	30.5	Sunrise Boulevard	Edwards Road	Midway Road	Sidewalk: 2.8 miles		\$2,250,000 ⁶	33

2022/23 Priority	Score ¹	Facility	Projec	t Limits	Drainet Description	Project Source ²	Estimated	2021/22
Ranking	Score	racility	From	То	Project Description	Project Source [*]	Cost ²	Priority Ranking
22	29.5	Bell Avenue	Oleander Avenue	Sunrise Boulevard	Sidewalk: 0.5 miles		\$411,836 9	34
23	27.0	Old Dixie Highway	St. Lucie Boulevard	Turnpike Feeder Road	Sidewalk: 5.2 miles		\$6,066,780 ⁶	35
24	26.5	Glades Cut Off Road	Port St. Lucie City Boundary	Range Line Road	Sidewalk: 2.4 miles		\$2,830,390 ⁶	36
24	26.5	Keen Road	Angle Road	St. Lucie Boulevard	Sidewalk: 1.0 miles		\$1,160,000 ⁶	36
26	25.5	Selvitz Road	Edwards Road	South of Devine Road	Sidewalk: 1.8 miles		\$562,202	38
27	24.5	Juanita Avenue	North 53rd Street	North 41st Street	Sidewalk: 1.3 miles		\$393,004	39
28	15.5	Silver Oak Drive	Easy Street	East Midway Road	Sidewalk: 1.8 miles		\$2,076,392 ⁶	40
29	15.0	Taylor Dairy Road	Angle Road	St. Lucie Boulevard	Sidewalk: 1.0 miles		\$1,160,000 ⁶	41

¹Scores are based on the *St. Lucie TPO TA Project Prioritization Methodology*²Project Source and Source of Estimated Cost: *SmartMoves 2045 Long Range Transportation Plan,* February 2021 (2045 LRTP), unless otherwise noted

³Project is anticipated to be programmed for construction in the FDOT FY 2022/23 - FY 2026/27 Work Program as a result of the 2021 TA Grant Cycle

⁴Source of Estimated Cost: 2022 TA Grant Application, February 2022

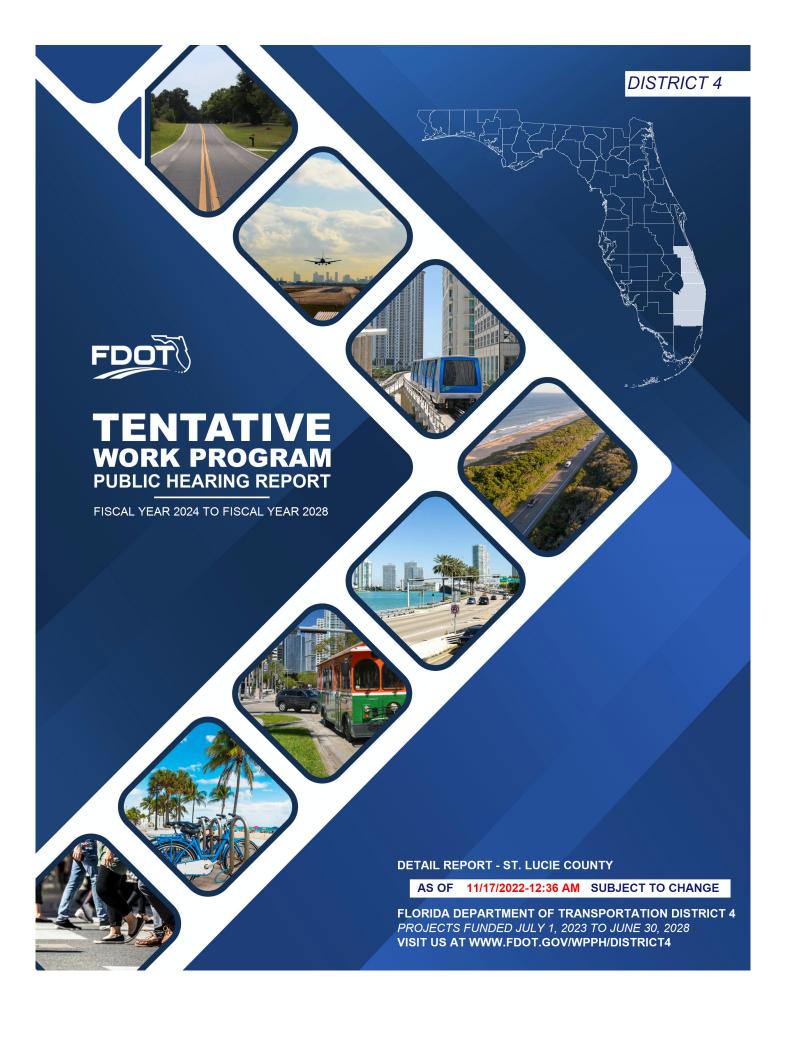
⁵WBN: Walk-Bike Network

⁶Source of Estimated Cost: St. Lucie County Engineering

⁷TBD: To be Determined

⁸Source of Estimated Cost: City of Port St. Lucie Sidewalk Master Plan (Design and Construction), July 2017

⁹Source of Estimated Cost: 2019 TA Grant Application



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					rixeu C	apital Outlay
446895-6 - TREASURE COAST (OPERATIONS - ADMIN ROOF R	REPLACEMENT				
Type of Work: FIXED CAPITAL O	UTLAY					
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$175,000			
Total for Project 446895-6			\$175,000			
446895-8 - TREASURE COAST (QUIPMENT STORAGE S	HED			
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$30.000				
Total for Project 446895-8		\$30,000				
446895-9 - TREASURE COAST (RUCK REPAIR CANOPY	(30X20)			
Type of Work: FIXED CAPITAL O	UTLAY					
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO			\$35,000		
				* /		
Total for Project 446895-9				\$35,000		
450054-1 - TREASURE COAST (SENERATOR INSTALLA	ΓΙΟΝ	. ,		
450054-1 - TREASURE COAST (Type of Work: FIXED CAPITAL O	UTLAY			\$35,000		
450054-1 - TREASURE COAST (Type of Work: FIXED CAPITAL O Phase	UTLAY Fund Code	2024	TION 2025	. ,	2027	2028
450054-1 - TREASURE COAST OF TYPE OF WORK: FIXED CAPITAL OF Phase Construction	UTLAY	2024 \$40,000		\$35,000	2027	2028
450054-1 - TREASURE COAST (Type of Work: FIXED CAPITAL O Phase	UTLAY Fund Code	2024		\$35,000	2027	2028
450054-1 - TREASURE COAST (Type of Work: FIXED CAPITAL O Phase Construction Total for Project 450054-1	Fund Code FCO	2024 \$40,000 \$40,000		\$35,000	2027	2028
450054-1 - TREASURE COAST (Type of Work: FIXED CAPITAL O Phase Construction Total for Project 450054-1 450054-3 - TREASURE COAST (Fund Code FCO DPERATIONS - GARAGE DOOF	2024 \$40,000 \$40,000		\$35,000	2027	2028
450054-1 - TREASURE COAST OF Type of Work: FIXED CAPITAL OF Phase Construction Total for Project 450054-1 450054-3 - TREASURE COAST OF Type of Work: FIXED CAPITAL OF TYPE OF TREASURE COAST OF TYPE	Fund Code FCO DPERATIONS - GARAGE DOOF UTLAY Fund Code	2024 \$40,000 \$40,000		2026	2027	2028
450054-1 - TREASURE COAST OF Type of Work: FIXED CAPITAL OF Phase Construction Total for Project 450054-1 450054-3 - TREASURE COAST OF Type of Work: FIXED CAPITAL OF Phase	Fund Code FCO DPERATIONS - GARAGE DOOF	2024 \$40,000 \$40,000	2025	\$35,000 2026		
450054-1 - TREASURE COAST OF TYPE OF WORK: FIXED CAPITAL OF Phase Construction	Fund Code FCO DPERATIONS - GARAGE DOOF UTLAY Fund Code	2024 \$40,000 \$40,000	2025	2026		
450054-1 - TREASURE COAST (Type of Work: FIXED CAPITAL O Phase Construction Total for Project 450054-1 450054-3 - TREASURE COAST (Type of Work: FIXED CAPITAL O Phase Construction Total for Project 450054-3	Fund Code FCO DPERATIONS - GARAGE DOOF UTLAY Fund Code FCO	2024 \$40,000 \$40,000 R REPLACEMENT 2024	2025	2026 \$120,000		
450054-1 - TREASURE COAST OF Type of Work: FIXED CAPITAL OF Phase Construction Total for Project 450054-1 450054-3 - TREASURE COAST OF Type of Work: FIXED CAPITAL OF Phase Construction	Fund Code FCO DPERATIONS - GARAGE DOOF UTLAY Fund Code FCO DPERATIONS- RESURFACING	2024 \$40,000 \$40,000 R REPLACEMENT 2024	2025	2026 \$120,000		
450054-1 - TREASURE COAST (Type of Work: FIXED CAPITAL O Phase Construction Total for Project 450054-1 450054-3 - TREASURE COAST (Type of Work: FIXED CAPITAL O Phase Construction Total for Project 450054-3	Fund Code FCO DPERATIONS - GARAGE DOOF UTLAY Fund Code FCO DPERATIONS- RESURFACING	2024 \$40,000 \$40,000 R REPLACEMENT 2024	2025	2026 \$120,000		
450054-1 - TREASURE COAST (Type of Work: FIXED CAPITAL O Phase Construction Total for Project 450054-1 450054-3 - TREASURE COAST (Type of Work: FIXED CAPITAL O Phase Construction Total for Project 450054-3 451632-1 - TREASURE COAST (Type of Work: FIXED CAPITAL O	Fund Code FCO DPERATIONS - GARAGE DOOF UTLAY Fund Code FCO DPERATIONS- RESURFACING UTLAY	2024 \$40,000 \$40,000 R REPLACEMENT 2024	2025	\$35,000 2026 \$120,000 \$120,000	2027	2028

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Florida Department of Transportation - District Four

ST. LUCIE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

448115-1 - TREASURE COAST INTERNATIONAL AIRPORT AEROWEST TAXIWAY (CONSTRUCTION)

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$1,200,000	\$1,200,000			
	LF	\$300,000	\$300,000			
Total for Project 448115-1		\$1,500,000	\$1,500,000			

449617-1 - TREASURE COAST INTERNATIONAL AIRPORT TAXIWAY REALIGNMENT B AND C DEMO

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$1,200,000				
	LF	\$300,000				
Total for Project 449617-1		\$1,500,000				

449634-1 - TREASURE COAST INTERNATIONAL AIRPORT WEST COMMERCE PARK TAXIWAY

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$280,000				
	LF	\$70,000				
Total for Project 449634-1		\$350,000				

451511-1 - TREASURE COAST INTERNATIONAL AIRPORT - 10 R SAFETY AREA DITCH

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$120,000				
	LF	\$30,000				
Total for Project 451511-1		\$150,000				

451512-1 - TREASURE COAST INTERNATIONAL AIRPORT - CLEARING AND GRUBBING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$80,000				
	LF	\$20,000				
Total for Project 451512-1		\$100,000				

451537-1 - TREASURE COAST INTERNATIONAL AIRPORT - TAXIWAY CHARLIE REALIGNMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$100,000			
	LF		\$25,000			
Total for Project 451537-1			\$125,000			

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Florida Department of Transportation - District Four

ST. LUCIE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

451555-1 - TREASURE COAST INTERNATIONAL AIRPORT - TAXIWAY ECHO REHAB - DESIGN

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$100,000		
	LF			\$25,000		
Total for Project 451555-1				\$125,000		

451556-1 - TREASURE COAST INTERNATIONAL AIRPORT - ILS REPLACEMENT 10R/28L

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$400,000		
	LF			\$100,000		
Total for Project 451556-1				\$500,000		

451557-1 - TREASURE COAST INTERNATIONAL AIRPORT - ARFF TRUCK REPLACEMENT

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$640,000		
	LF			\$160,000		
Total for Project 451557-1				\$800,000		

451558-1 - TREASURE COAST INTERNATIONAL AIRPORT-10R SAFETY AREA DITCH RELOCATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$20,475		
	FAA			\$368,550		
	LF			\$20,475		
Total for Project 451558-1				\$409,500		

451559-1 - TREASURE COAST INTERNATIONAL AIRPORT-10R SAFETY AREA DITCH RELOCATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$2,000,000		
	LF \$500,000					
Total for Project 451559-1				\$2,500,000		

451560-1 - TREASURE COAST INTERNATIONAL AIRPORT - WEST GA RAMP REHAB - DESIGN

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$200,000		
	LF			\$50,000		
Total for Project 451560-1				\$250,000		

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Florida Department of Transportation - District Four

ST. LUCIE COUNTY

Freight Logistics And Passenger Operations Program: Seaport

448536-1 - PORT OF FORT PIERCE TERMINAL IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	LF	\$1,500,000			'	
	PORT	\$1,500,000				
Total for Project 448536-1		\$3,000,000				

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Florida Department of Transportation - District Four

ST. LUCIE COUNTY

Freight Logistics And Passenger Operations Program: Transit

407185-3 - ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$66,021				
	LF	\$66,021				
Total for Project 407185-3		\$132,042				

407185-5 - ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU		\$81,206	\$85,029	\$89,038	\$93,058
	LF		\$81,206	\$85,029	\$89,038	\$93,058
Total for Project 407185-5			\$162,412	\$170,058	\$178,076	\$186,116

407187-3 - ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DPTO	\$751,372				
	LF	\$751,372				
Total for Project 407187-3		\$1,502,744				

407187-4 - ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR		\$690,467	\$793,581	\$817,389	\$841,911
	DPTO		\$80,000			
	LF		\$770,467	\$793,581	\$817,389	\$841,911
Total for Project 407187-4			\$1,540,934	\$1,587,162	\$1,634,778	\$1,683,822

413494-1 - PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	FTA	\$810,000	\$810,000	\$810,000	\$810,000	\$810,000
Capital	FTA	\$1,610,000	\$1,610,000	\$1,610,000	\$1,610,000	\$1,610,000
Total for Project 413494-1		\$2,420,000	\$2,420,000	\$2,420,000	\$2,420,000	\$2,420,000

434548-1 - PSL UZA - PSL COUNTY SECT 5339 CAPITAL FOR BUS & BUS FACILITIES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000
Total for Project 434548-1		\$275,000	\$275,000	\$275,000	\$275,000	\$275,000

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Florida Department of Transportation - District Four

ST. LUCIE COUNTY

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Freight Logistics And Passenger Operations Program: Transit

451588-1 - PALM TRAN 6-MONTH BUS PASSES

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DPTO	\$375,000				
Total for Project 451588-1		\$375,000				

451589-1 - MICROTRANSIT EXPANSION IN PORT ST LUCIE (CAPITAL)

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DPTO	\$71,106				
Total for Project 451589-1		\$71,106				

451590-1 - MICROTRANSIT EXPANSION IN PORT ST LUCIE (OPERATING)

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DPTO	\$783,279				
Total for Project 451590-1		\$783,279				

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Florida Department of Transportation - District Four

ST. LUCIE COUNTY	Highway	٧S

230256-6 - SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$7,000			
	SA			\$842,703	\$1,000,000	
	SU	\$43,802				
Total for Project 230256-6		\$43,802	\$7,000	\$842,703	\$1,000,000	

230256-7 - SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$205,832		,	
Total for Project 230256-7			\$205,832			

230256-8 - SR-713/KINGS HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$473,157				
	DIH	\$29,805				
Total for Project 230256-8		\$502,962				

231440-3 - W MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	SA		\$468,500	\$1,000,000		
Total for Project 231440-3			\$468,500	\$1,000,000		

231440-5 - W MIDWAY/CR-712/FROM JUST WEST OF JENKINS RD TO SELVITZ RD

Type of Work: ADD LANES & RECONSTRUCT

Fund Code	2024	2025	2026	2027	2028
LF	\$828,110				
CIGP	\$1,700,494				
LF	\$1,700,494				
LFR	\$28,146,072				
SU	\$51,400				
	\$32,426,570				
	LF CIGP LF LFR	LF \$828,110 CIGP \$1,700,494 LF \$1,700,494 LFR \$28,146,072 SU \$51,400	LF \$828,110 CIGP \$1,700,494 LF \$1,700,494 LFR \$28,146,072 SU \$51,400	LF \$828,110 CIGP \$1,700,494 LF \$1,700,494 LFR \$28,146,072 SU \$51,400	LF \$828,110 CIGP \$1,700,494 LF \$1,700,494 LFR \$28,146,072 SU \$51,400

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Florida Department of Transportation - District Four

ST. LUCIE COUNTY Highways

422681-6 - I-95 FROM MARTIN/ST. LUCIE COUNTY LINE TO SR-70

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACNP	\$550,000	\$2,110,000			
Total for Project 422681-6		\$550,000	\$2,110,000			

429936-2 - SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	GFBR		\$8,676,339			
Contract Incentives	DS	\$630,000				
Total for Project 429936-2		\$630,000	\$8,676,339			

431752-3 - PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	SU	\$251,279			,	
Railroad & Utilities	SU				\$100,000	
Construction	ACPR					\$2,686,394
	CARU					\$589,130
	CM					\$1,848,345
	SA					\$5,650,370
	SU					\$4,590,885
	TRIP					\$1,627,089
	TRWR					\$2,858,241
Total for Project 431752-3		\$251,279			\$100,000	\$19,850,454

431752-5 - PORT ST.LUCIE BLVD FR SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	LF		\$1,807,473			
Construction	CIGP		\$4,969,708			
	LF	\$32,887				
	LFP		\$4,969,708			
	SU		\$4,237,043			
	TRIP		\$2,277,129			
	TRWR		\$1,517,317			
Total for Project 431752-5		\$32,887	\$19,778,378			

437975-1 - CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$99,251	\$102,229	\$105,509	\$129,117	
	DITS	\$107,445	\$110,668	\$113,988	\$97,404	
Total for Project 437975-1		\$206,696	\$212,897	\$219,497	\$226,521	

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Florida Department of Transportation - District Four

ST. LUCIE COUNTY Highways

437976-1 - ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$142,760	\$147,042	\$151,696	\$147,334	
	DITS	\$93,099	\$95,892	\$98,769	\$111,147	
Total for Project 437976-1		\$235,859	\$242,934	\$250,465	\$258,481	

437977-1 - CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$75,386	\$77,648	\$79,978	\$77,210	
	DITS	\$50,182	\$59,687	\$61,478	\$58,247	
Total for Project 437977-1		\$125,568	\$137,335	\$141,456	\$135,457	

438041-1 - SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$854,350			,	
	DIH	\$36,745				
Total for Project 438041-1		\$891,095				

438379-1 - SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$1,588,808	\$1,000,000	\$2,812,937		
	DS					\$1,000,000
	SA			\$573,350	\$1,344,156	
	SN		\$135,047			
	SU	\$2,946,771	\$161,200			
Total for Project 438379-1		\$4,535,579	\$1,296,247	\$3,386,287	\$1,344,156	\$1,000,000

438379-2 - SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$500,000	\$1,514,106		\$2,438,156
	SN			\$151,899		
	SU	\$949,557	\$87,000			
Total for Project 438379-2		\$949,557	\$587,000	\$1,666,005		\$2,438,156

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Florida Department of Transportation - District Four

ST. LUCIE COUNTY Highways

438379-3 - SR-713/KINGS HWY FROM NORTH OF ST LUCIE BLVD TO INDRIO ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR					\$2,128,890
	DIH					\$552,000
	DS					\$1,351,932
Total for Project 438379-3						\$4,032,822

438379-4 - SR-713/KINGS HIGHWAY N OF SR-9/I-95 OVERPASS TO SOUTH OF ANGLE RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			-	\$9,872,017	\$2,026,940
	DIH				\$116,421	\$116,421
	DS				\$7,944,135	
	SA				\$4,489,197	
	SU				\$3,817,263	
Total for Project 438379-4					\$26,239,033	\$2,143,361

441714-1 - SR-5/US-1 FROM EDWARDS ROAD TO TENNESSEE AVE

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR				\$1,747,912	
	ACPR				\$9,986,848	
	DDR				\$1,701,540	
	DIH				\$58,673	
	SA				\$227,228	
Total for Project 441714-1					\$13,722,201	

441715-1 - OUTFALL FOR SR-70/VIRGINIA AVENUE

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR				\$3,472,975	
	DIH					\$31,496
	DS				\$574,092	
	SA				\$4,665,931	
Total for Project 441715-1					\$8,712,998	\$31,496

443506-1-SR-A1A FROM FT PIERCE INLET STATE PARK TO SLC/INDIAN RIVER COUNTY LINE

Type of Work: BIKE PATH/TRAIL

Fund Code	2024	2025	2026	2027	2028
DIH		\$33,196	\$33,196		
TLWR		\$635,037			
TLWR		\$442,540			
		\$1,110,773	\$33,196		
	DIH TLWR	DIH TLWR	DIH \$33,196 TLWR \$635,037 TLWR \$442,540	DIH \$33,196 \$33,196 TLWR \$635,037 TLWR \$442,540	DIH \$33,196 \$33,196 TLWR \$635,037 TLWR \$442,540

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Florida Department of Transportation - District Four

ST. LUCIE COUNTY Highways

444336-1 - SR-9/I-95 @ ST LUCIE WEST BLVD.

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$12,705	\$12,705	-		
	DS	\$158,813				
Construction	DDR		\$815,801	\$146,844		
	DIH			\$41,545		
Total for Project 444336-1		\$171,518	\$828,506	\$188,389		

446168-1 - SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-9/I-95 SB RAMP

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACFP	\$614,283	\$24,423			
Right of Way	ACFP		\$382,386			
	DDR		\$145,513			
Environmental	ACFP	\$10,000				
Total for Project 446168-1		\$624,283	\$552,322			

446169-1 - SR-68/ORANGE AVENUE FROM N 32ND ST TO WEST OF SR-5/US-1

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$707,421				
	DIH	\$126,136				
	DS	\$792,047				
	LF	\$112,628				
	SA	\$1,880,784				
	SN	\$927,873				
	SU	\$172,885				
Total for Project 446169-1		\$4,719,774				

446170-1 - SR-615/S 25TH ST FROM N OF EDWARDS RD TO N OF VIRGINIA AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$3,129,332				
	DIH	\$122,771				
	DS	\$384,985				
Total for Project 446170-1		\$3,637,088				

446331-1 - JENKINS ROAD FROM CR-712/MIDWAY ROAD TO SR-68/ORANGE AVENUE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	LFP	\$1,000,000			-	
	SU	\$20,000				
	TRIP	\$1,000,000				
Total for Project 446331-1		\$2,020,000				

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Florida Department of Transportation - District Four

ST. LUCIE COUNTY Highways

446376-1 - SR-716/PORT ST.LUCIE BLVD FROM W OF SE SHELTER DRIVE TO SR-5/US-1

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$822,496			
	DDR		\$854,581			
	DIH			\$117,634		
	SA		\$1,562,794			
Total for Project 446376-1			\$3,239,871	\$117,634		

447003-1 - INTERSECTION LIGHTING RETROFIT IMPROVEMENT

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$249,223				
Total for Project 447003-1		\$249,223				

447651-1 - SR-607/EMERSON AVE FR NORTH OF SR-614/INDRIO RD TO SOUTH OF 25TH ST SW

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$4,634,038			
	DIH		\$62,248			
	DS		\$677,181			
Total for Project 447651-1			\$5,373,467			

447652-1 - SR-5/US-1 FROM MARTIN/ST LUCIE COUNTY LINE TO SE PORT ST LUCIE BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$94,033			
	DS		\$2,218,872			
Total for Project 447652-1			\$2,312,905			

447653-1 - SR-70 FROM IDEAL HOLDING RD TO S ROCK ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$1,060,337			
	DDR		\$14,163,227	\$848,399		
	DIH		\$66,950	\$72,264		
Total for Project 447653-1			\$15,290,514	\$920,663		
		-				

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Florida Department of Transportation - District Four

ST. LUCIE COUNTY Highways

448308-1 - WALTON ROAD FROM 800 FEET EAST OF LENNARD ROAD TO GREEN RIVER PARKWAY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$891,990				
	TALT	\$444,371				
	TALU	\$290,759				
Total for Project 448308-1		\$1,627,120				

448449-1 - SR-608/ST. LUCIE BLVD FROM EAST OF SR-615/N 25 ST TO WEST OF US-1

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$10,359				
Construction	DDR			\$104,150		
	DIH			\$33,873		
	DS			\$658,764		
Total for Project 448449-1		\$10,359		\$796,787		

448450-1 - SR-5/US-1 FROM JUANITA AVE TO NORTH OF KINGS HWY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$72,609				
Construction	ACPR			\$67,416		
	DDR			\$9,226,272		
	DIH			\$61,408	\$45,300	
	DS			\$1,282,666		
	SA			\$5,271,629		
Total for Project 448450-1		\$72,609		\$15,909,391	\$45,300	

448998-1 - SW KESTOR DRIVE FROM SW DARWIN BOULEVARD TO SW BECKER ROAD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$187,148			
	TALT		\$497,046			
	TALU		\$268,446			
Total for Project 448998-1			\$952,640			

449163-1 - SR-9/I-95 N OF GLADES CUT-OFF RD TO N OF FLORIDA TURNPIKE/SR-91

Type of Work: RESURFACING

	\$7,827,228					
\$1,346,283						
	\$117,239					
	\$9,290,750					
		\$1,346,283 \$117,239	\$1,346,283 \$117,239			

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Florida Department of Transportation - District Four

ST. LUCIE COUNTY Highways

449179-1 - SR-A1A AT BIG MUD CREEK AND BLIND CREEK BRIDGES #940003/940004

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACBR		\$100,000			
Construction	ACBR			\$13,782,612		
Total for Project 449179-1			\$100,000	\$13,782,612		

449281-1 - NB SR-9/I-95 EXIT RAMP TO WB SR-68/ORANGE AVENUE

Type of Work: SKID HAZARD OVERLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SA	\$28,437				
Construction	ACSS			\$718,079		
	SA			\$29,867		
Total for Project 449281-1		\$28,437		\$747,946		

449291-1 - SR-713/KINGS HWY FROM N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$141,293		
	DIH			\$11,303		
Construction	DDR					\$811,922
	DIH					\$34,404
Total for Project 449291-1				\$152,596		\$846,326

449696-1 - SR-68/ORANGE AVE FROM KINGS HIGHWAY TO US-1

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	,			\$320,627	
	DIH				\$25,650	
Total for Project 449696-1					\$346,277	

449811-1 - SR-9(I-95) AT SR-70 INTERCHANGE (OKEECHOBEE ROAD)

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$988,908	\$178,004		,	
	DIH		\$49,446			
Total for Project 449811-1		\$988,908	\$227,450			
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Florida Department of Transportation - District Four

ST. LUCIE COUNTY Highways

449828-1 - A1A/SHOREWINDS DR FR 0.2 MILES W OF BR 940046 TO ATLANTIC BEACH BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$298,300				
	DIH	\$32,635				
Construction	DDR				\$2,162,288	
	DIH				\$91,622	
Total for Project 449828-1		\$330,935			\$2,253,910	

449961-1 - SR-9 (I-95) ST LUCIE SOUTHBOUND REST AREA

Type of Work: REST AREA

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$930,917	-	
	DIH			\$122,833		
	DRA			\$1,199,061		
Construction	DIH					\$94,948
	DRA					\$21,268,299
Total for Project 449961-1				\$2,252,811		\$21,363,247

450861-1 - NW VOLUCIA DRIVE TO NW EAST TORINO PARKWAY TO WEST BLANTON BOULEVARD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$515,529		
	TALT			\$183,882		
	TALU			\$267,346		
Total for Project 450861-1		\$5,000		\$966,757		

451080-1 - SR-5/US-1 FROM MIDWAY ROAD TO SOUTH OF EDWARDS ROAD

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$260,849				<u> </u>
	SA	\$10,000				
Railroad & Utilities	ACSS			\$1,043,395		
Total for Project 451080-1		\$270,849		\$1,043,395		

451081-1 - SR-713/TURNPIKE FEEDER ROAD FROM INDRIO ROAD TO US-1

Type of Work: LIGHTING

Fund Code	2024	2025	2026	2027	2028
ACSS	\$361,084				
SA	\$13,785				
ACSS				\$2,238,343	
SA				\$72,848	
	\$374,869			\$2,311,191	
	ACSS SA ACSS	ACSS \$361,084 SA \$13,785 ACSS SA	ACSS \$361,084 SA \$13,785 ACSS SA	ACSS \$361,084 SA \$13,785 ACSS SA	ACSS \$361,084 SA \$13,785 ACSS \$2,238,343 SA \$72,848

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						Maintenance
233859-1 - ST. LUCIE COUNTY STATE Type of Work: ROUTINE MAINTENANC		OADWAY				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
Total for Project 233859-1		\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
233859-2 - ST. LUCIE COUNTY STATE Type of Work: ROUTINE MAINTENANC		RIDGES				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Total for Project 233859-2		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
234376-1 - ST. LUCIE COUNTY INTERS Type of Work: ROUTINE MAINTENANCI						
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Total for Project 234376-1		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
234376-2 - ST. LUCIE CO INTERSTATE Type of Work: ROUTINE MAINTENANC	E	2024	2025	2026	2027	2029
Type of Work: ROUTINE MAINTENANCE Phase	E Fund Code	2024 \$5,000	2025 \$5,000	2026 \$5,000	2027 \$5,000	2028 \$5,000
Type of Work: ROUTINE MAINTENANC	E	2024 \$5,000 \$5,000	2025 \$5,000 \$5,000	2026 \$5,000 \$5,000	2027 \$5,000 \$5,000	2028 \$5,000 \$5,000
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Fund Code D VING AND LITTER CON	\$5,000 \$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 234376-2 448052-1 - ST. LUCIE - PRIMARY MOW Type of Work: ROUTINE MAINTENANCE	Fund Code D VING AND LITTER CON	\$5,000 \$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 234376-2 448052-1 - ST. LUCIE - PRIMARY MOW Type of Work: ROUTINE MAINTENANCE Phase	Fund Code D VING AND LITTER CON	\$5,000 \$5,000 ITRACT	\$5,000 \$5,000	\$5,000 \$5,000	\$5,000 \$5,000	\$5,000 \$5,00 0
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 234376-2 448052-1 - ST. LUCIE - PRIMARY MOW Type of Work: ROUTINE MAINTENANCE	Fund Code D VING AND LITTER CONE Fund Code	\$5,000 \$5,000 TRACT	\$5,000 \$5,000	\$5,000 \$5,000	\$5,000 \$5,000	\$5,000 \$5,00 0
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 234376-2 448052-1 - ST. LUCIE - PRIMARY MOW Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Fund Code D VING AND LITTER CON E Fund Code D	\$5,000 \$5,000 TRACT 2024 \$250,000 \$250,000	\$5,000 \$5,000 2025 \$250,000	\$5,000 \$5,000	\$5,000 \$5,000	\$5,000 \$5,00 0
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 234376-2 448052-1 - ST. LUCIE - PRIMARY MOW Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 448052-1 448052-2 - ST. LUCIE - PRIMARY MOW	Fund Code D VING AND LITTER CON E Fund Code D	\$5,000 \$5,000 TRACT 2024 \$250,000 \$250,000	\$5,000 \$5,000 2025 \$250,000	\$5,000 \$5,000	\$5,000 \$5,000	\$5,000 \$5,00 0
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 234376-2 448052-1 - ST. LUCIE - PRIMARY MOW Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 448052-1 448052-2 - ST. LUCIE - PRIMARY MOW Type of Work: ROUTINE MAINTENANCE	Fund Code D VING AND LITTER CON E Fund Code D VING AND LITTER CON	\$5,000 \$5,000 TRACT 2024 \$250,000 \$250,000	\$5,000 \$5,000 2025 \$250,000 \$250,000	\$5,000 \$5,000	\$5,000 \$5,000	\$5,000 \$ 5,000

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ST. LUCIE COUNTY	LUCIE COUNTY									
451581-1 - CITY OF FT. PIERCE JPA S Type of Work: TRAFFIC SIGNALS	451581-1 - CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM Type of Work: TRAFFIC SIGNALS									
Phase	Fund Code	2024	2025	2026	2027	2028				
Bridge/Roadway/Contract Maintenance	D					\$413,972				
Total for Project 451581-1						\$413,972				
451582-1 - ST. LUCIE COUNTY JPA SIG Type of Work: TRAFFIC SIGNALS	GNAL MAINTENANCE	& OPS ON STATE HWY SY	'STEM							
Phase	Fund Code	2024	2025	2026	2027	2028				
Bridge/Roadway/Contract Maintenance	D					\$390,928				
Total for Project 451582-1						\$390,928				
451583-1 - CITY OF PORT ST. LUCIE J Type of Work: TRAFFIC SIGNALS	PA SIGNAL MAINTENA	NCE & OPS ON SHS								
Phase	Fund Code	2024	2025	2026	2027	2028				
Bridge/Roadway/Contract Maintenance	D					\$192,046				
Total for Project 451583-1						\$192,046				
451633-1 - TREASURE COAST OPERA Type of Work: FIXED CAPITAL OUTLAY		E - SHOP & WAREHOUSE								
Phase	Fund Code	2024	2025	2026	2027	2028				
Bridge/Roadway/Contract Maintenance	D					\$25,000				
Total for Project 451633-1						\$25,000				
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Florida Department of Transportation - District Four

ST. LUCIE COUNTY Miscellaneous

439999-3 - SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$67,373			
Construction	TLWR	\$3,761,067				
Total for Project 439999-3		\$3,761,067	\$67,373			

440032-1 - FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$14,250				
	DIH	\$12,000				
	DS	\$12,210	\$8,789			
Railroad & Utilities	TLWR		\$60,000			
Construction	DIH				\$107,175	
	TLWR				\$3,302,621	
Environmental	TLWR	\$165,000				
Total for Project 440032-1		\$203,460	\$68,789		\$3,409,796	

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Florida Department of Transportation - District Four

ST. LUCIE COUNTY Transportation Planning

439326-4 - ST. LUCIE FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL	\$929,664				
	SU	\$400,000				
Total for Project 439326-4		\$1,329,664				

439326-5 - ST. LUCIE FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL		\$794,236	\$803,769		
	SU		\$400,000	\$400,000		
Total for Project 439326-5			\$1,194,236	\$1,203,769		

439326-6 - ST. LUCIE FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL				\$803,769	\$803,769
	SU				\$400,000	\$400,000
Total for Project 439326-6					\$1,203,769	\$1,203,769

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						Turnpike
444402-1 - RESURFACE TPK MA	AINLINE IN ST LUCIE COUNT	Y. MP 169.3 - 173				
Type of Work: RESURFACING		.,				
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR	\$9,184,466			,	
Total for Project 444402-1		\$9,184,466				
444402-2 - ROADSIDE IMPROVE Type of Work: GUARDRAIL	MENT FOR TPK MAINLINE F	FROM MP 169.3 - 173				
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR	\$1,310,879				
Total for Project 444402-2		\$1,310,879				
446220-1 - TPK(SR91) INTERCH	ANGE IMPROVEMENTS AT S	SW PORT ST LUCIE BLVD	(MP 143)			
Type of Work: INTERCHANGE IM			(
Dhara	Found On de	0004	0005	2022	0007	0000
Proliminary Engineering	Fund Code PKYI	2024	2025 \$4,302,271	2026	2027	2028
Preliminary Engineering	PKII					
,	DOM MADTINI C// TO DECKE	D DD (MD429 09 429 E) (4	\$4,302,271			
Total for Project 446220-1 446334-1 - WIDEN TPK(SR91) FF Type of Work: ADD LANES & REC		R RD (MP138.08-138.5) (4				
446334-1 - WIDEN TPK(SR91) FF		R RD (MP138.08-138.5) (4		2026	2027	2028
446334-1 - WIDEN TPK(SR91) FF Type of Work: ADD LANES & REC	CONSTRUCT		тов)	2026	2027	2028
446334-1 - WIDEN TPK(SR91) FF Type of Work: ADD LANES & REC	CONSTRUCT Fund Code	2024	тов)	2026 \$425,000	2027	2028
446334-1 - WIDEN TPK(SR91) FF Type of Work: ADD LANES & REC Phase Preliminary Engineering	CONSTRUCT Fund Code PKYI	2024	тов)		2027	2028
446334-1 - WIDEN TPK(SR91) FF Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way	CONSTRUCT Fund Code PKYI	2024 \$4,555,375	тов)	\$425,000	2027	2028
446334-1 - WIDEN TPK(SR91) FF Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Total for Project 446334-1 446335-1 - WIDEN TPK(SR91), S	Fund Code PKYI PKYI W BECKER RD TO CROSST	2024 \$4,555,375 \$4,555,375	TO8) 2025	\$425,000	2027	2028
446334-1 - WIDEN TPK(SR91) FF Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Total for Project 446334-1	Fund Code PKYI PKYI W BECKER RD TO CROSST	2024 \$4,555,375 \$4,555,375	TO8) 2025	\$425,000	2027	2028
446334-1 - WIDEN TPK(SR91) FF Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Total for Project 446334-1 446335-1 - WIDEN TPK(SR91), S	Fund Code PKYI PKYI W BECKER RD TO CROSST	2024 \$4,555,375 \$4,555,375	TO8) 2025	\$425,000	2027	
446334-1 - WIDEN TPK(SR91) FF Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Total for Project 446334-1 446335-1 - WIDEN TPK(SR91), S Type of Work: ADD LANES & REC	Fund Code PKYI PKYI W BECKER RD TO CROSSTO	2024 \$4,555,375 \$4,555,375 OWN PKWY (MP138.5-144	2025 .58)(4TO8)	\$425,000 \$425,000		
446334-1 - WIDEN TPK(SR91) FF Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Total for Project 446334-1 446335-1 - WIDEN TPK(SR91), S Type of Work: ADD LANES & REC Phase	Fund Code PKYI PKYI W BECKER RD TO CROSSTC	2024 \$4,555,375 \$4,555,375 OWN PKWY (MP138.5-144	2025 .58)(4TO8)	\$425,000 \$425,000		
446334-1 - WIDEN TPK(SR91) FF Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Total for Project 446334-1 446335-1 - WIDEN TPK(SR91), S Type of Work: ADD LANES & REC Phase Preliminary Engineering	Fund Code PKYI PKYI W BECKER RD TO CROSSTC	2024 \$4,555,375 \$4,555,375 OWN PKWY (MP138.5-144 2024 \$11,436,886	2025 .58)(4TO8)	\$425,000 \$425,000		
446334-1 - WIDEN TPK(SR91) FF Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Total for Project 446334-1 446335-1 - WIDEN TPK(SR91), S Type of Work: ADD LANES & REC Phase Preliminary Engineering	Fund Code PKYI PKYI PKYI W BECKER RD TO CROSSTO CONSTRUCT Fund Code PKYI FUND CODE PKYI FUND CODE PKYI	2024 \$4,555,375 \$4,555,375 OWN PKWY (MP138.5-144 2024 \$11,436,886 \$11,436,886	2025 .58)(4TO8)	\$425,000 \$425,000		
446334-1 - WIDEN TPK(SR91) FR Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Total for Project 446334-1 446335-1 - WIDEN TPK(SR91), S' Type of Work: ADD LANES & REC Phase Preliminary Engineering Total for Project 446335-1 446580-1 - SR70 / TPK(SR91) INT	Fund Code PKYI PKYI PKYI W BECKER RD TO CROSSTO CONSTRUCT Fund Code PKYI FUND CODE PKYI FUND CODE PKYI	2024 \$4,555,375 \$4,555,375 OWN PKWY (MP138.5-144 2024 \$11,436,886 \$11,436,886	2025 .58)(4TO8)	\$425,000 \$425,000		2028
446334-1 - WIDEN TPK(SR91) FR Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Total for Project 446334-1 446335-1 - WIDEN TPK(SR91), S' Type of Work: ADD LANES & REC Phase Preliminary Engineering Total for Project 446335-1 446580-1 - SR70 / TPK(SR91) INT Type of Work: INTERCHANGE IM	Fund Code PKYI PKYI PKYI W BECKER RD TO CROSSTO CONSTRUCT Fund Code PKYI FUND CODE PKYI FU	2024 \$4,555,375 \$4,555,375 OWN PKWY (MP138.5-144 2024 \$11,436,886 \$11,436,886	TO8) 2025 .58)(4TO8) 2025	\$425,000 \$425,000 2026	2027	2028

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Four

ST. LUCIE COUNTY Turnpike

446583-1 - WIDEN TPK(SR91) FROM CROSSTOWN PKWY TO SR70 (MP144.58-153.19)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI			\$18,660,293		
Total for Project 446583-1				\$18,660,293		

449712-1 - PSL/FTP SERVICE PLAZA PARKING IMPROVEMENTS (MP 142)

Type of Work: REST AREA

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI					\$270,000
Total for Project 449712-1						\$270,000

451858-1 - TPK (SR91) MIDWAY RD SOUTHERN RAMPS INTERCHANGE (MP 150) ST LUCIE CNTY

Type of Work: INTERCHANGE RAMP (NEW)

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$1,600,000				
Right of Way	PKYI		\$5,500,000			
Construction	PKYI				\$12,852,872	
Total for Project 451858-1		\$1,600,000	\$5,500,000		\$12,852,872	

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Four

Fund Codes

Federal ACBR - ADVANCE CONSTRUCTION (BRT)

ACNR - AC NAT HWY PERFORM RESURFACING ACPR - AC - PROTECT GRANT PGM

CARU - CARB FOR URB. AREA > THAN 200K FAA - FEDERAL AVIATION ADMIN

PL - METRO PLAN (85% FA; 15% OTHER)

SU - STP, URBAN AREAS > 200K

Local LF - LOCAL FUNDS

State CIGP - COUNTY INCENTIVE GRANT PROGRAM

DIH - STATE IN-HOUSE PRODUCT SUPPORT

DRA - REST AREAS - STATE 100%

PORT - SEAPORTS

TRWR - 2015 SB2514A-TRAN REG INCT PRG

ACFP - AC FREIGHT PROG (NFP)

CM - CONGESTION MITIGATION - AQ

FTA - FEDERAL TRANSIT ADMINISTRATION

SA - STP, ANY AREA

TALT - TRANSPORTATION ALTS- ANY AREA

LFP - LOCAL FUNDS FOR PARTICIPATING

D - UNRESTRICTED STATE PRIMARY
DITS - STATEWIDE ITS - STATE 100%.
DS - STATE PRIMARY HIGHWAYS & PTO

TLWR - 2015 SB2514A-TRAIL NETWORK

ACNP - ADVANCE CONSTRUCTION NHPP
ACSS - ADVANCE CONSTRUCTION (SS,HSP)
DU - STATE PRIMARY/FEDERAL REIMB
GFBR - GEN FUND BRIDGE REPAIR/REPLACE

SN - STP, MANDATORY NON-URBAN <= 5K

TALU - TRANSPORTATION ALTS->200K

LFR - LOCAL FUNDS/REIMBURSABLE

DDR - DISTRICT DEDICATED REVENUE DPTO - STATE - PTO

FCO - PRIMARY/FIXED CAPITAL OUTLAY

TRIP - TRANS REGIONAL INCENTIVE PROGM

