



DRAFT TRANSPORTATION IMPROVEMENT PROGRAM FY 2020/21 - FY 2024/25

Adopted on _____

Chairman Darrell Drummond

TIP CONTACT INFORMATION

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ENDORSEMENT: The Transportation Improvement Program of the St. Lucie Transportation Planning Organization has been developed consistent with Federal regulations 23 U.S.C. 134(j) and 23 CFR 450 and Florida Statute 339.175(8) in cooperation with the Florida Department of Transportation and public transit operators.

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KREYOL AYISYEN: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

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A. INTRODUCTION

A.1 HOW TO USE THE TIP

The intent of the Transportation Improvement Program (TIP) is to identify and prioritize the transportation improvement projects over the next five years that are receiving State and Federal funding and are located within the Metropolitan Planning Area (MPA) of the St. Lucie Transportation Planning Organization (St. Lucie TPO). The St. Lucie TPO MPA is identified on the map on page A-8.

To use the TIP:

- Locate the project in the Project Index in Section A.2 or on either of the Project Location Maps in Section A.3 to identify the Project Number or Project Name.
- Using the Project Name, reference directly the alphabetically-listed projects in the Detailed Project Listing pages or, by using the Project Number, identify the TIP Page Number for the project from the Project Index.
- Refer to the corresponding TIP Page Number to obtain information regarding the project in the Detailed Project Listings pages.
- Refer to the corresponding LRTP Page Number in the Project Index or in the Detailed Project Listings pages to cross-reference the project, if applicable, in the Go2040 Long Range Transportation Plan (LRTP).
- Refer to Section A.4 for a Glossary of Abbreviations and Phase/Funding Codes.
- Refer to Section B for information on Federal and State requirements for development of the TIP.
- Refer to Section C for the Detailed Project Listings which include whether the project is located on the Florida Strategic Intermodal System (SIS) and the Total Project Cost.
- Refer to Section D for the TPO List of Priority Projects.
- Refer to Section E for an evaluation of project and system performance
- Refer to the Appendices for an Example Public Comment Notice and for information on locally-funded projects and TIP amendments that have been adopted.
- Refer to the contact information on the cover of the TIP if you have any questions or comments.

Explanations of the SIS and Total Project Costs

SIS: The SIS is a network of high priority transportation facilities in Florida which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight and passenger rail terminals, intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier in the top right corner of the Detailed Project Listings pages in Section C of the TIP.

Total Project Costs: A typical project production sequence is to have a Project Development and Environment (PD&E) phase, followed by a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Costs in the Detailed Project Listing pages in Section C of the TIP may include the historical costs (Prior Year Cost), the costs in the five years of the current TIP, the costs in the years beyond the current TIP (Future Year Cost), and the sum of all of these costs which is the Total Project Cost. For some projects such as resurfacing, safety, or operational projects, there may not be a Total Project Cost identified, but additional details on that program will be included.

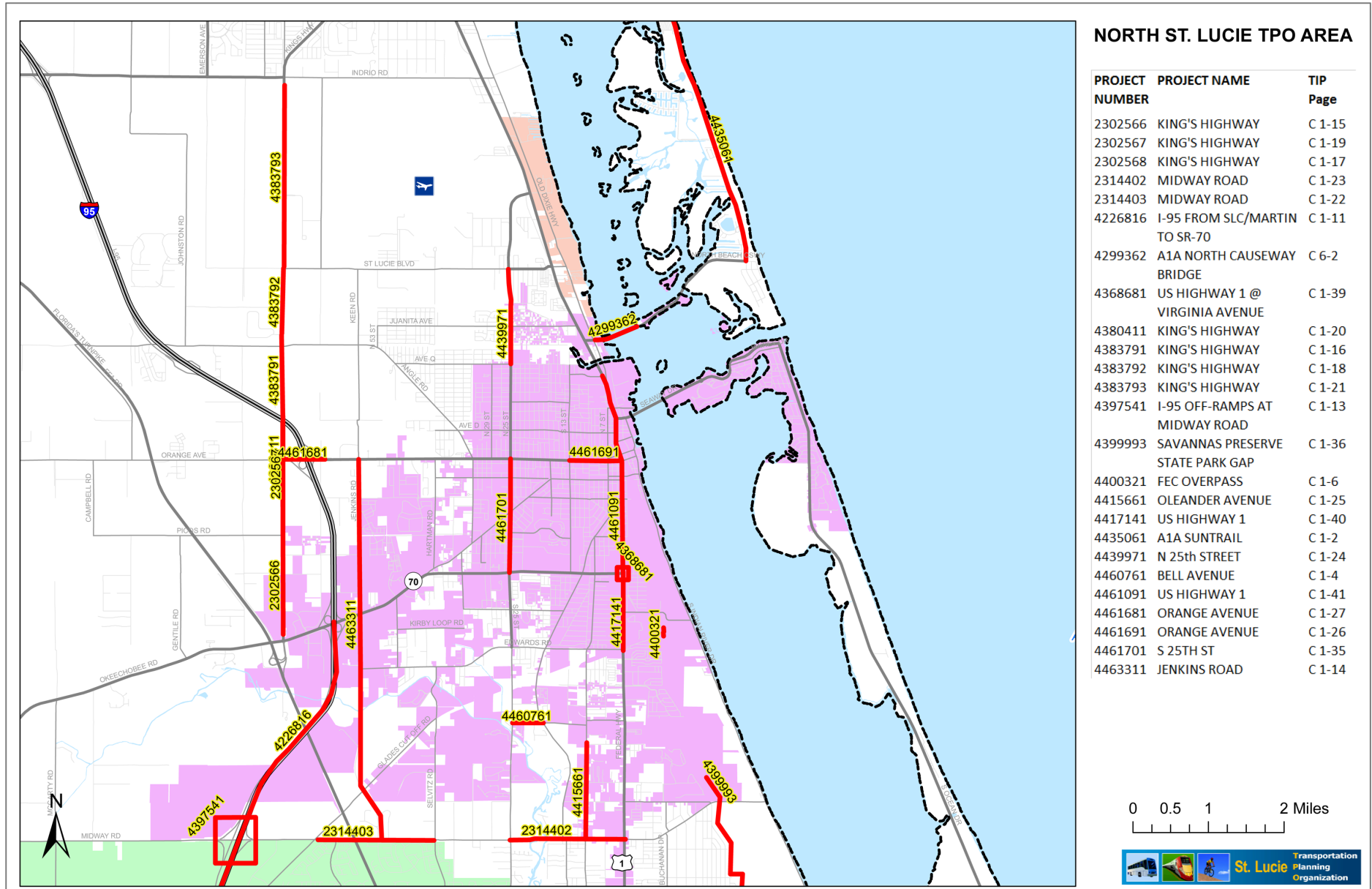
A.2 PROJECT INDEX AND TIP/LRTP CROSS REFERENCE

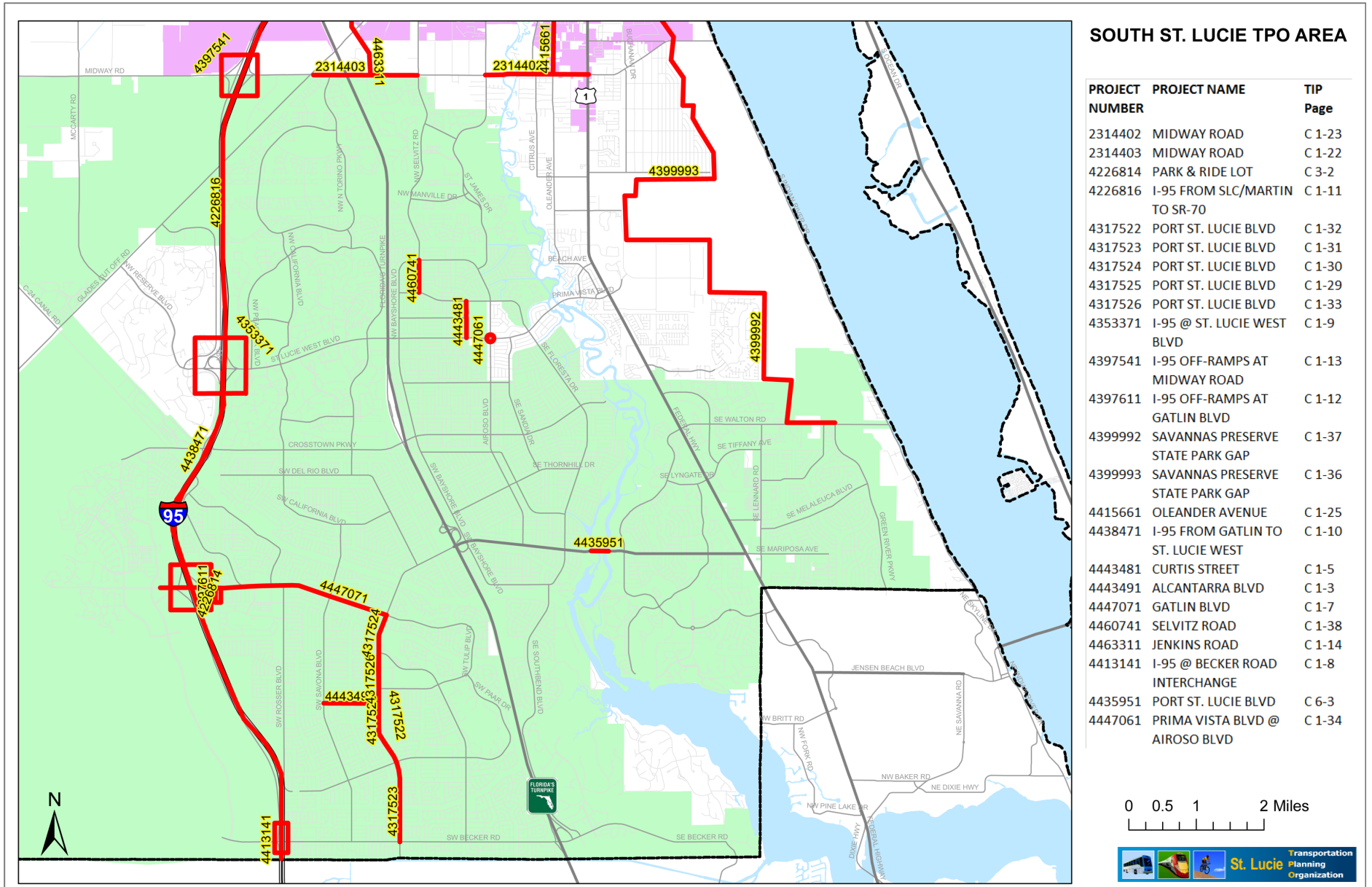
PROJECT NAME	PROJECT LIMITS FROM	PROJECT LIMITS TO	DESCRIPTION	PROJECT NUMBER	LRTP Page	TIP Page	TIP MAP Page
A1A NORTH CAUSEWAY BRIDGE	ENTIRE BRIDGE	ENTIRE BRIDGE	BRIDGE REPLACEMENT	4299362	6-2	C 6-2	A-4
A1A SUNTRAIL	FT PIERCE INLET STATE PARK	SLC/INDIAN RIVER COUNTY LINE	BIKE PATH/TRAIL	4435061	6-11	C 1-2	A-4
ALCANTARRA BLVD	SAVONA BLVD	PORT ST.LUCIE BLVD	SIDEWALK	4443491	6-11	C 1-3	A-5
BELL AVENUE	SOUTH 25TH STREET	SUNRISE BLVD	BIKE LANE/SIDEWALK	4460761	7-1	C 1-4	A-4
CURTIS STREET	PRIMA VISTA BLVD	FLORESTA DRIVE	SIDEWALK	4443481	6-10	C 1 -5	A-5
FEC OVERPASS	SAVANNAS RECREATION AREA	SOUTH OF SAVANNAH RD.	BIKE PATH/TRAIL	4400321	6-11	C 1-6	A-4
GATLIN BLVD	WEST OF I-95	PORT ST LUCIE BLVD	TRAFFIC CONTROL DEVICES/SYSTEM	4447071	6-5	C 1-7	A-5
I-95 @ BECKER ROAD INTERCHANGE	RAMPS AT BECKER RD	RAMPS AT BECKER RD	LANDSCAPING	4413141	7-1	C 1-8	A-5
I-95 @ ST. LUCIE WEST BLVD	INTERCHANGE	INTERCHANGE	INTERCHANGE - ADD LANES	4353371	6-2	C 1-9	A-5
I-95 FROM GATLIN TO ST. LUCIE WEST	NORTH OF GATLIN BLVD	SOUTH OF ST. LUCIE WEST BLVD	SKID HAZARD OVERLAY	4438471	7-1	C 1-10	A-5
I-95 FROM SLC/MARTIN TO SR-70	SLC/MARTIN COUNTY LINE	SR-70/OKEECHOBEE ROAD	PD&E/EMO STUDY	4226816	7-1	C 1-11	A-4, 5
I-95 OFF-RAMPS AT GATLIN BLVD	NB OFF-RAMPS AT GATLIN BLVD	SB OFF-RAMPS AT GATLIN BLVD	INTERCHANGE - ADD LANES	4397611	6-2	C 1-12	A-5
I-95 OFF-RAMPS AT MIDWAY ROAD	NB OFF-RAMPS AT MIDWAY RD	SB OFF-RAMPS AT MIDWAY RD	INTERCHANGE - ADD LANES	4397541	6-2	C 1-13	A-4, 5
JENKINS ROAD	MIDWAY ROAD	ORANGE AVENUE	PD&E/EMO STUDY	4463311	6-5	C 1-14	A-4
KING'S HIGHWAY	400 feet S OF OKEECHOBEE RD	NORTH OF PICOS ROAD	ADD LANES & RECONSTRUCT	2302566	6-5	C 1-15	A-4
KING'S HIGHWAY	NORTH OF PICOS RD	NORTH OF I-95 OVERPASS	ADD LANES & RECONSTRUCT	2302567	6-2	C 1-19	A-4
KING'S HIGHWAY	800 feet S OF OKEECHOBEE RD	NORTH OF PICOS RD	LANDSCAPING	2302568	6-5	C 1-17	A-4
KING'S HIGHWAY	NORTH OF PICOS RD	NORTH OF I-95 OVERPASS	LANDSCAPING	4380411	6-2	C 1-20	A-4
KING'S HIGHWAY	N OF I-95 OVERPASS	N OF COMMERCIAL CIR	ADD LANES & RECONSTRUCT	4383791	6-5	C 1-16	A-4
KING'S HIGHWAY	NORTH OF COMMERCIAL CIR	ST LUCIE BLVD	ADD LANES & RECONSTRUCT	4383792	6-2	C 1-18	A-4
KING'S HIGHWAY	ST LUCIE BOULEVARD	SOUTH OF INDRIIO ROAD	ADD LANES & RECONSTRUCT	4383793	6-5	C 1-21	A-4
MIDWAY ROAD	S. 25TH STREET	US-1	ADD LANES & RECONSTRUCT	2314402	6-2	C 1-23	A-4, 5
MIDWAY ROAD	GLADES CUT OFF ROAD	SELVITZ ROAD	PD&E/EMO STUDY	2314403	6-5	C 1-22	A-4, 5
N. 25th STREET	NORTH OF AVE Q	ST LUCIE BLVD	RESURFACING	4439971	7-1	C 1-24	A-4

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OLEANDER AVENUE	MIDWAY ROAD	SOUTH MARKET AVENUE	SIDEWALK	4415661	6-10	C 1-25	A-4, 5
ORANGE AVENUE	KINGS HWY	E OF I-95 SB RAMP	INTERCHANGE - ADD LANES	4461681	7-1	C 1-26	A-4
ORANGE AVENUE	E OF 13TH ST	US-1	RESURFACING	4461691	7-1	C 1-27	A-4
PARK & RIDE LOT	BRESCIA STREET	EDGARCE STREET	PARK AND RIDE LOTS	4226814	6-2	C 3-2	A-5
PORT ST. LUCIE BLVD	SOUTH OF PAAR DR	SOUTH OF ALCANTARRA BLVD	ADD LANES & RECONSTRUCT	4317525	6-5	C 1-29	A-5
PORT ST. LUCIE BLVD	LONG CREEK	N FORK ST LUCIE RIVER	BRIDGE-REPAIR/REHABILITATION	4435951	7-1	C 6-3	A-5
PORT ST. LUCIE BLVD	PAAR DRIVE	DARWIN BLVD	ADD LANES & RECONSTRUCT	4317522	6-5	C 1-32	A-5
PORT ST. LUCIE BLVD	BECKER ROAD	PAAR DRIVE	ADD LANES & RECONSTRUCT	4317523	6-6	C 1-31	A-5
PORT ST. LUCIE BLVD	GATLIN BLVD	DARWIN BLVD	ADD LEFT TURN LANE(S)	4317524	6-6	C 1-30	A-5
PORT ST. LUCIE BLVD	SOUTH OF ALCANTARRA BLVD	SOUTH OF DARWIN BLVD	ADD LANES & RECONSTRUCT	4317526	6-6	C 1-33	A-5
PRIMA VISTA BLVD @ AIROSO BLVD	INTERSECTION	INTERSECTION	INTERSECTION IMPROVEMENT	4447061	6-5	C 1-34	A-5
S 25TH ST	N OF EDWARDS RD	N OF VIRGINIA AVE	RESURFACING	4461701	7-1	C 1-35	A-4
SAVANNAS PRESERVE STATE PARK GAP	WALTON RD	LENNARD RD	BIKE PATH/TRAIL	4399992	6-11	C 1-37	A-5
SAVANNAS PRESERVE STATE PARK GAP	LENNARD RD	SAVANNAS RECREATION AREA	BIKE PATH/TRAIL	4399993	6-11	C 1-36	A-4, 5
SELVITZ ROAD	NW FLORESTA DRIVE	NW BAYSHORE BLVD	BIKE PATH/TRAIL	4460741	7-1	C 1-38	A-5
US HIGHWAY 1	EDWARDS ROAD	VIRGINIA AVENUE	DRAINAGE IMPROVEMENTS	4417141	7-1	C 1-40	A-4
US HIGHWAY 1	N OF VIRGINIA AVE	N OF AVE O	RESURFACING	4461091	7-1	C 1-41	A-4

A.3 TIP PROJECT LOCATION MAPS





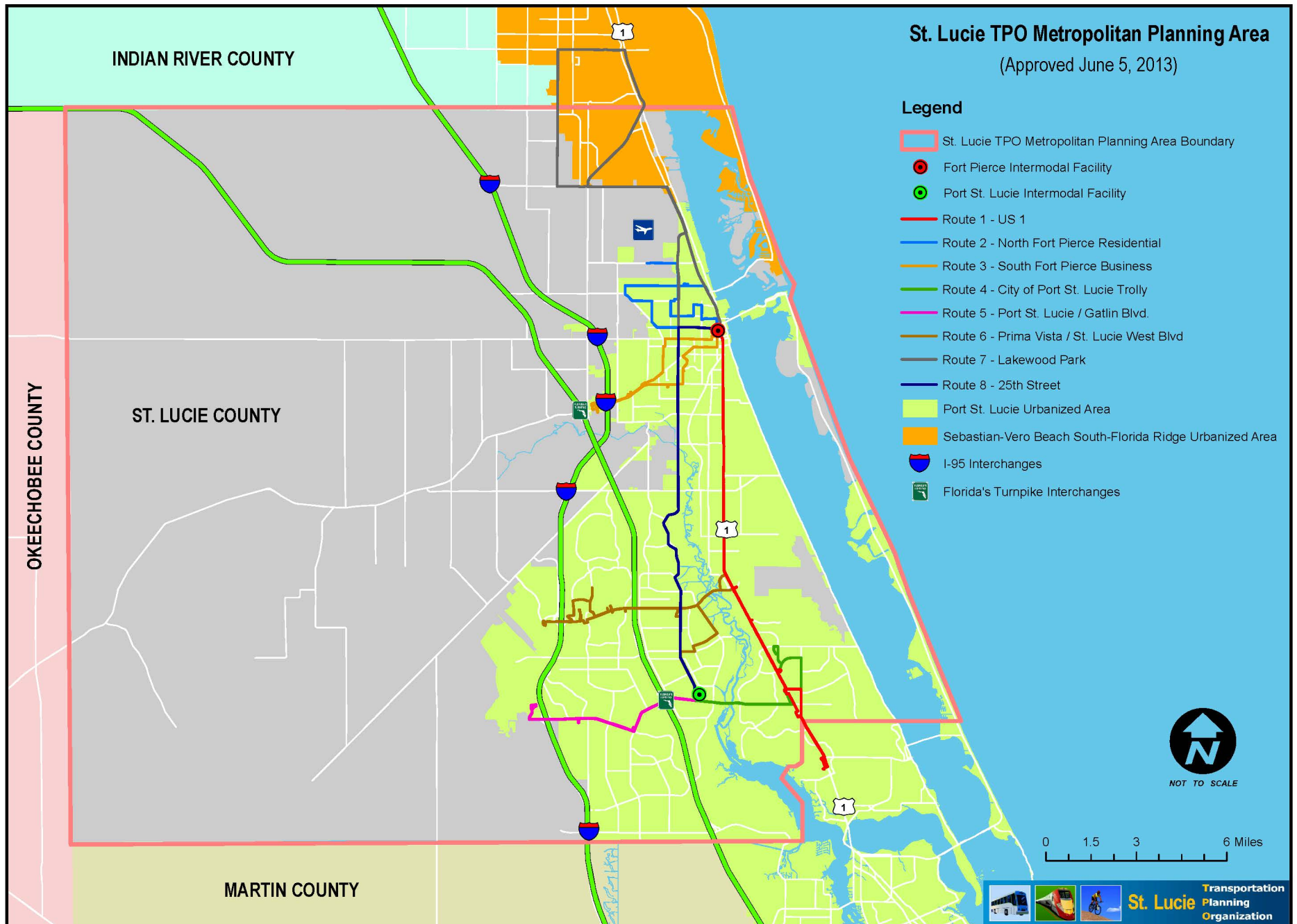
A.4 GLOSSARY OF ABBREVIATIONS AND PHASE/FUNDING SOURCE CODES

ADM	Administration	MNT	Contract Maintenance
BPAC	Bicycle Pedestrian Advisory Committee	MPO	Metropolitan Planning Organization
BRDG	Bridge	MSC	Grant to Local Government
CAC	Citizens Advisory Committee	OPS	Operations
CAP	Capital	PD&E	Project Development and Environmental
CEI	Construction, Engineering, & Inspection	PE	Preliminary Engineering
CIP	Capital Improvements Program	PIP	Public Involvement Program
CLV	Culvert	PLN	Planning
CMP	Congestion Management Process	PST	DES Post Design
CST	Construction	PTO	Public Transportation Office
CTC	Community Transportation Coordinator	RELOC	Right of Way Relocation
DCA	Department of Community Affairs	RLRTP	Regional Long Range Transportation Plan
DSB	Design Build	ROW	Right of Way Support
E/D	Engineering & Design	ROW LND	Right of Way Land
ENV	Environmental	RR	CST Railroad Construction
EPA	Environmental Protection Agency	RRX	Railroad Crossing
FAA	Federal Aviation Administration	RRU	Railroad/Utilities Construction
FDOT	Florida Department of Transportation	SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act—a Legacy for Users
FHWA	Federal Highway Administration	SLC	St. Lucie County
FTA	Federal Transit Administration	SRA	Senior Resource Association, Inc.
INC	Construction Incentive	TAC	Technical Advisory Committee
IRC	Indian River County	TD	Transportation Disadvantaged
LAR	Local Agency Reimbursement	TDC	Transportation Disadvantaged Commission
LCB	Local Coordinating Board	TIP	Transportation Improvement Program
LOPP	List of Priority Projects	TMA	Transportation Management Area
MAP - 21	Moving Ahead for Progress in the 21st Century	TPO	Transportation Planning Organization
MC	Martin County	UPWP	Unified Planning Work Program
MIT	Mitigation	UTL	Utility Coordination

FUNDING SOURCE CODES

Source	Code	Fund Code Description	Source	Code	Fund Code Description
Federal	ACNP	ADVANCE CONSTRUCTION NHPP	Federal Earmark	HPP	HIGH PRIORITY PROJECTS
Federal	ACSA	ADVANCE CONSTRUCTION (SA)	State 100%	BRRP	STATE BRIDGE REPAIR & REHAB
Federal	ACBR	ADVANCE CONSTRUCTION (BRT)	State 100%	CIGP	COUNTY INCENTIVE GRANT PROGRAM
Federal	ACSU	ADVANCE CONSTRUCTION (SU)	State 100%	CIGR	GROWTH MANAGEMENT FOR CIGP
Federal	NHBR	NATIONAL HIGWAYS BRIDGES	State 100%	TRWR	2015 SB2514A-TRAN REG INCT PRG
Federal	SABR	STP, BRIDGES	State 100%	TLWR	2015 SB2514A-TRAIL NETWORK
Federal	EB	EQUITY BONUS	State 100%	DIOH	STATE 100% - OVERHEAD
Federal	EBBP	EQUITY BONUS SUPPLEMENTING BDG	State 100%	BRP	STATE BRIDGE REPLACEMENT
Federal	ACCM	ADVANCE CONSTRUCTION (CM)	State 100%	DC	STATE PRIMARY PE CONSULTANTS
Federal	ACSB	ADVANCE CONSTRUCTION (SABR)	State 100%	D	UNRESTRICTED STATE PRIMARY
Federal	ACTU	ADVANCE CONSTRUCTION (TALU)	State 100%	DDR	DISTRICT DEDICATED REVENUE
Federal	CM	CONGESTION MITIGATION & AQ	State 100%	DIH	STATE & HOUSE PRODUCT SUPPORT
Federal	DU	STATE PRIMARY/FEDERAL REIMB	State 100%	DITS	STATEWIDE ITS
Federal	FAA	FEDERAL AVIATION ADMIN	State 100%	DS	STATE PRIMARY HIGHWAYS & PTO
Federal	FTA	FEDERAL TRANSIT ADMINISTRATION	State 100%	TRIP	TRANS REGIONAL INCENTIVE PROGM
Federal	PL	METRO PLAN (85% FA; 15% OTHER)	State 100%	LF	LOCAL FUNDS
Federal	NHRE	NAT HWY PERFORMANCE PROGRAM - RESURFACING	State 100%	PORT	SEAPORTS
Federal	SA	STP, ANY AREA	Toll/Turnpike	PKYR	TURNPIKE RENEWAL & REPLACEMENT
Federal	SU	STP, URBAN AREAS > 200K	Local	LFP	LOCAL FUNDS FOR PARTICIPATING
Federal	TALT	TRANSPORTATION ALTS ANY AREA	Toll/Turnpike	PKYI	TURNPIKE IMPROVEMENT
Federal	TALU	TRANSPORTATION ALTS- >200K	R/W and Bridge Bonds	BNBR	AMENDMENT 4 BONDS (BRIDGES)

A.5 TPO METROPOLITAN PLANNING AREA MAP



B. NARRATIVE

B.1 PURPOSE

The purpose of the TIP is to identify and prioritize transportation improvement projects receiving Federal and State funding over a five-year period that are located within the St. Lucie TPO MPA. In addition, the TIP is used to coordinate the transportation improvement projects of the U.S. Department of Transportation (USDOT), the Florida Department of Transportation (FDOT), and the local governments located within the MPA. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. Therefore the programmed cost estimate for each project is inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners. The TIP is also used to identify all regionally significant transportation projects for which Federal action is required, whether or not the projects receive Federal funding. As the St. Lucie TPO is in an air quality attainment area, there are no regionally significant air quality-related transportation improvement projects in the TIP.

B.2 FINANCIAL PLAN

The Financial Plan of the TIP is based upon the FDOT District 4 Tentative Work Program for FY 2020/21 – FY 2024/25; the previous year's TIP; the Go2040 Long Range Transportation Plan (LRTP); and information provided by St. Lucie County, the City of Port St. Lucie, and the City of Fort Pierce. The Financial Plan includes Federal, State, and local transportation funding sources which are identified in the following tables based on the type of transportation improvement:

HIGHWAY/ROADWAY/SIDEWALK FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2021	2022	2023	2024	2025	TOTAL
AC FREIGHT PROG (NFP)	ACFP	-	330,000	3,825,963	487,924	345,821	4,989,708
ADVANCE CONSTRUCTION NHPP	ACNP	-	-	-	550,000	2,110,000	2,660,000
ADVANCE CONSTRUCTION (SS,HSP)	ACSS	981,064	-	9,340,497	-	-	10,321,561
ADVANCE CONSTRUCTION (SU)	ACSU	75,000	-	-	-	-	75,000
COUNTY INCENTIVE GRANT PROGRAM	CIGP	-	-	-	-	4,766,812	4,766,812
DISTRICT DEDICATED REVENUE	DDR	2,149,438	21,315,465	29,177,905	3,295,129	-	55,937,937
STATE IN-HOUSE PRODUCT SUPPORT	DIH	233,445	368,038	899,409	222,426	93,638	1,816,956
STATE PRIMARY HIGHWAYS & PTO	DS	350,455	443,873	16,569,565	24,416,190	-	41,780,083
LOCAL FUNDS	LF	2,566,203	3,618,863	188,341	-	-	6,373,407
LOCAL FUNDS FOR PARTICIPATING	LFP	10,000	-	-	-	5,141,812	5,151,812
LOCAL FUNDS/REIMBURSIBLE	LFR	-	11,304,767	125,433	-	-	11,430,200
STP, ANY AREA	SA	2,078,432	5,000	7,260,660	25,501,702	99,346	34,945,140
STP, URBAN AREAS > 200K	SU	3,069,685	3,241,878	3,056,304	3,043,001	2,533,122	14,943,990
TRANSPORTATION ALTS- ANY AREA	TALT	401,802	669,510	391,678	-	-	1,462,990
TRANSPORTATION ALTS- >200K	TALU	305,657	22,376	274,925	-	-	602,958
SB2514A-TRAIL NETWORK 2015	TLWR	6,199,631	520,000	3,300,655	60,000	2,656,976	12,737,262
TRANS REGIONAL INCENTIVE PROGM	TRIP	1,006,345	2,058,889	-	3,271,172	2,163,094	8,499,500
SB2514A-TRAN REG INCT PRG 2015	TRWR	1,323,655	551,227	-	693,281	507,186	3,075,349
GRAND TOTAL							221,570,665

AVIATION FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2021	2022	2023	2024	2025	TOTAL
STATE - PTO	DPTO	-	80,000	144,000	-	-	224,000
LOCAL FUNDS	LF	-	80,000	36,000	-	-	116,000
GRAND TOTAL							340,000

TRANSIT OPERATIONS FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2021	2022	2023	2024	2025	TOTAL
DISTRICT DEDICATED REVENUE	DDR	-	-	703,638	752,024	786,156	2,241,818
STATE - PTO	DPTO	874,957	762,108	80,000	80,000	-	1,797,065
STATE PRIMARY HIGHWAYS & PTO	DS	-	1,443,018	1,200,000	-	-	2,643,018
STATE PRIMARY/FEDERAL REIMB	DU	60,924	62,023	65,124	64,613	66,462	319,146
FEDERAL TRANSIT ADMINISTRATION	FTA	2,891,400	2,891,400	2,892,000	2,892,000	2,892,000	14,458,800
LOCAL FUNDS	LF	755,881	824,131	848,762	896,637	852,618	4,178,029
GRAND TOTAL							25,637,876

MISCELLANEOUS FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2021	2022	2023	2024	2025	TOTAL
UNRESTRICTED STATE PRIMARY	D	1,950,000	1,925,000	1,925,000	1,925,000	1,925,000	9,650,000
DISTRICT DEDICATED REVENUE	DDR	323,931	333,539	376,795	388,059	400,701	1,823,025
STATE IN-HOUSE PRODUCT SUPPORT	DIH	34,112	-	-	-	-	34,112
STATEWIDE ITS - STATE 100%.	DITS	263,771	270,372	243,422	250,726	266,247	1,294,538
GRAND TOTAL							12,801,675

PLANNING FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2021	2022	2023	2024	2025	TOTAL
STATE - PTO	DPTO	9,190	9,466	9,190	9,190	9,190	46,226
STATE PRIMARY/FEDERAL REIMB	DU	73,518	75,724	73,518	73,518	73,518	369,796
LOCAL FUNDS	LF	9,190	9,466	9,190	9,190	9,190	46,226
METRO PLAN (85% FA; 15% OTHER)	PL	585,563	545,673	545,673	545,673	545,673	2,768,255
STP, URBAN AREAS > 200K	SU	300,000	300,000	300,000	300,000	300,000	1,500,000
GRAND TOTAL							4,730,503

BRIDGE FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2021	2022	2023	2024	2025	TOTAL
ADVANCE CONSTRUCTION (BRT)	ACBR	4,024,040	8,819,079	3,837,532	5,836,113	-	22,516,764
AMENDMENT 4 BONDS (BRIDGES)	BNBR	-	66,428,913	-	-	-	66,428,913
STATE BRIDGE REPLACEMENT	BRP	2,318,577	22,351	-	-	-	2,340,928
STATE BRIDGE REPAIR & REHAB	BRRP	5,000	772,092	-	-	-	777,092
UNRESTRICTED STATE PRIMARY	D	52,000	52,000	52,000	52,000	52,000	260,000
DISTRICT DEDICATED REVENUE	DDR	-	12,236,938	-	630,000	-	12,866,938
STATE IN-HOUSE PRODUCT SUPPORT	DIH	-	376,308	-	-	-	376,308
STATE PRIMARY HIGHWAYS & PTO	DS	-	126,360	-	-	-	126,360
STP, ANY AREA	SA	-	-	50,000	-	-	50,000
GRAND TOTAL							105,743,303

TURNPIKE ENTERPRISE FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2021	2022	2023	2024	2025	TOTAL
TURNPIKE RENEWAL & REPLACEMENT	PKYR	1,500,742	1,624,000	18,523,760	-	-	21,648,502
GRAND TOTAL							21,648,502

FINANCIAL PLAN GRAND TOTAL

\$392,472,524

The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the Financial Summary below:

PROJECT FUNDING SOURCE ESTIMATES	2021	2022	2023	2024	2025	Total Program
Highway/Roadway/Sidewalk	20,750,812	44,449,886	74,411,335	61,540,825	20,417,807	221,570,665
Aviation	0	160,000	180,000	0	0	340,000
Transit Operations	4,583,162	5,982,680	5,789,524	4,685,274	4,597,236	25,637,876
Miscellaneous	2,571,814	2,528,911	2,545,217	2,563,785	2,591,948	12,801,675
Planning	977,461	940,329	937,571	937,571	937,571	4,730,503
Bridge	6,399,617	88,834,041	3,939,532	6,518,113	52,000	105,743,303
Turnpike Enterprise	1,500,742	1,624,000	18,523,760	0	0	21,648,502
						392,472,524

PROJECT COST ESTIMATES	2021	2022	2023	2024	2025	Total Program
Highway/Roadway/Sidewalk	20,750,812	44,449,886	74,411,335	61,540,825	20,417,807	216,542,907
Aviation	0	160,000	180,000	0	0	340,000
Transit Operations	4,583,162	5,982,680	5,789,524	4,685,274	4,597,236	25,637,876
Miscellaneous	2,571,814	2,528,911	2,545,217	2,563,785	2,591,948	12,801,675
Planning	977,461	940,329	937,571	937,571	937,571	4,730,503
Bridge	6,399,617	88,834,041	3,939,532	6,518,113	52,000	105,743,303
Turnpike Enterprise	1,500,742	1,624,000	18,523,760	0	0	21,648,502
						392,472,524

FUND SOURCE	2021	2022	2023	2024	2025	Total Program
Federal	14,847,085	16,962,663	31,913,874	39,294,544	8,965,942	111,984,108
Federal Earmark	-	-	-	-	-	0
Local	3,341,274	15,837,227	1,207,726	905,827	6,003,620	27,295,674
R/W and Bridge Bonds	-	66,428,913	-	-	-	66,428,913
State 100%	17,094,507	43,667,044	54,681,579	36,045,197	13,627,000	165,115,327
Toll/Turnpike	1,500,742	1,624,000	18,523,760	-	-	21,648,502
GRAND TOTAL FROM ALL JURISDICTIONS	36,783,608	144,519,847	106,326,939	76,245,568	28,596,562	392,472,524

Note: See page A.4 for Fund Code Source and Fund Code Description

B.3 PROJECT SELECTION

The selection of federally-funded projects within the St. Lucie TPO MPA for the TIP is consistent with Federal regulations [23 CFR450.330(c)] and is carried out by the TPO in cooperation with FDOT and the transit operator. The TIP has been developed in coordination with the USDOT, FDOT, St. Lucie TPO Advisory Committees, local governments, port and aviation authorities, transit operators, and the general public as summarized in Section B.6 of the TIP.

For the TPO's FY 2020/21 – FY 2024/25 TIP, the project selection and TIP development process started in April 2019 with a meeting with staffs from the St. Lucie TPO, FDOT District 4, and the local governments to informally discuss the priority projects. The List of Priority Projects (LOPP) then was developed based on the LRTP and other plans as identified in Section B.4, local agency input, and public comments. The LOPP was reviewed by the St. Lucie TPO Advisory Committees and was adopted by the St. Lucie TPO Board and submitted to FDOT District 4 in July 2019. The LOPP was utilized by FDOT District 4 to develop their Draft Tentative Work Program for FY 2020/21 – FY 2024/25. The Draft Tentative Work Program was reviewed and endorsed by the Board in October 2019. The Final Tentative Work Program was received from FDOT in April of 2020. The Final Tentative Work Program is the primary component of the TIP. The TPO LOPP is reproduced in Section D of the TIP.

B.4 CONSISTENCY WITH OTHER PLANS

The projects in the TIP are based on the LRTP, the St. Lucie Transit Development Plan, the Transportation Disadvantaged Service Plan/ Coordinated Public Transit – Human Services Transportation Plan, and other transportation plans of the St. Lucie TPO. These plans are cross-referenced in the LOPP, and the TIP projects are cross-referenced with the LRTP in the Project Index and TIP/LRTP Cross Reference in Section A.2. The projects also are consistent with the St. Lucie County Airport Master Plan, the Port of Fort Pierce Master Plan, and the 2060 Florida Transportation Plan.

In addition, the TIP has been developed to be consistent with adopted local Comprehensive Plans including the St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. The transportation network in the TPO MPA contains the traffic circulation elements included in the adopted St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. Projections of future traffic volumes and levels of service were developed based on the Future Land Use Elements of the respective plans. The projections, as identified in the LRTP, served as a basis for determining the need for new or expanded transportation facilities and transportation management systems to support proposed development and to maintain or improve adopted level of service standards.

B.5 PROJECT PRIORITY STATEMENT

The projects selected in the TIP are based upon the TPO LOPP and the corresponding prioritization methodology and the goals, objectives and performance measures identified in Table 2-5 of the LRTP. The project prioritization was based on qualitative and quantitative analyses of the transportation projects in the TPO MPA which included the scoring and ranking of multimodal project priorities as identified in Table 3-5 of the LRTP. The project priorities were further refined with the development of transportation alternatives and scenarios planning as summarized in Chapter 5 of the LRTP and the consideration of public comment as summarized in Chapter 6 of the LRTP.

B.6 PUBLIC INVOLVEMENT

Public involvement in the development of the LOPP and the TIP is continuous, cooperative, and comprehensive and was conducted in accordance with the adopted Public Involvement Program (PIP) of the St. Lucie TPO and with Federal regulations [23 CFR 450.316 and 23 CFR 450.324(b)]. Reasonable opportunity to comment on the LOPP and the TIP was provided to all interested parties including, but not limited to, citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled. The process included those traditionally underserved and underrepresented consistent with the principles of Title VI. The process is followed for all projects funded in whole or part by the Federal Transit Administration (FTA) or the Federal Highway Administration (FHWA) pursuant to the Federal requirements.

B.7 TIP AMENDMENTS

TIP Amendments are completed in accordance with applicable requirements [23 CFR 324 and 326] when a project is added or deleted, when the fiscal constraint of the TIP is impacted by a project, and/or when there are significant changes in the scope of a project. The amendment of the TIP includes the preparation of a TIP Amendment Form that summarizes the nature of the changes.

Prior to the adoption of a TIP amendment by the TPO Board, notice and public comment opportunities are provided regarding the amendment consistent with Section B.6. Upon adoption of the amendment by the TPO Board, the TIP Amendment Form is incorporated into Appendix G of the TIP.

B.8 ANNUAL LISTING OF OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS**FHWA OBLIGATED FUNDING**

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
2302566	SR-713/KINGS HWY FR 500 FEET S OF SR-70 TO NORTH OF PICOS ROAD	ADD LANES & RECONSTRUCT	2.2	-38,362	SA	
				2,812,290	SU	
				26,337	TALT	2,800,265
2303384	SR-614/INDRIO ROAD FROM WEST OF SR-9/I-95 TO EAST OF SR-607/EMERSON AV	ADD LANES & RECONSTRUCT	2.709	1,057,674	NHEX	
				6,822,702	NHPP	
				-38,580	SA	7,841,796
2314402	W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1	ADD LANES & RECONSTRUCT	1.803	-2,656	CM	
				991,861	GFSU	
				162,520	HPP	
				219,920	SA	
				56,042	SU	
				190,822	SA	
				33,888	SA	
				-451,180	SU	1,201,217
2314403	W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD	ADD LANES & RECONSTRUCT	1.577	4,162	SA	
				-13,000	SA	
				20,000	SA	

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				-169,013	SU	-157,851
4108444	CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1	NEW BRIDGE CONSTRUCTION	2.651	-11,229	HPP	
				-80,268	SA	-91,497
4108445	CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1	NEW BRIDGE CONSTRUCTION	2.651	1,400	EB	
				11,232	HPP	
				-11,232	SA	
				-311,280	SA	-309,880
4287281	SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD	RESURFACING	2.362	-9,880	NHRE	
				103,961	SA	94,081
4299362	SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	BRIDGE REPLACEMENT	1	475,122	NHBR	
				456,515	SABR	
				594,196	NHBR	1,525,833
4316891	HAVANA AVENUE FROM KAUFMAN AVENUE TO SOUTH 13TH STREET	SIDEWALK	1.246	35	TALT	35
4317291	DEL RIO BLVD FROM PORT ST. LUCIE BLVD TO CALIFORNIA BLVD.	SIDEWALK	2.785	-7,413	TALT	
				1,223	TALU	-6,190
4317351	SW SAVONA BLVD FROM SW BECKER ROAD TO SW GATLIN BLVD	SIDEWALK	3.72	-13,504	SR2S	
				111	TALT	-13,393
4317381	DARWIN BLVD FROM SW BECKER RD. TO SW PAAR DR.	SIDEWALK	1.248	-4,132	TALT	-4,132

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4317522	PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD	ADD LANES & RECONSTRUCT	1.946	16,473	SA	
				115	SA	
				22,947	SU	39,535
4331951	CAMEO BLVD FROM PORT ST.LUCIE BLVD TO CROSSTOWN PARKWAY	SIDEWALK	1.733	-2,023	TALT	-2,023
4343601	CR-712A/MCCARTY RD. BRDG #940031 OVER TEN MILE CREEK, REPLACEMENT	BRIDGE REPLACEMENT	0.12	-65,985	SA	
				76	NHBR	-65,909
4351351	PORT ST. LUCIE BLVD @ GATLIN BLVD	INTERSECTION IMPROVEMENT	0.642	8,400	SU	
				-406	SA	7,994
4352631	SELVITZ ROAD FROM NORTH OF BAYSHORE BLVD. TO NORTH MACEDO BLVD.	SIDEWALK	0.37	-1,053	TALT	
				-12,230	TALU	
				-3,206	TALU	-16,489
4368591	TULIP BLVD. FROM COLLEGE PARK RD. TO CHERRY HILL RD.	SIDEWALK	1.664	-225	TALT	-225
4368681	SR-5/US-1 @ SR-70/VIRGINIA AVENUE	ADD RIGHT TURN LANE(S)	0.071	160,000	SU	160,000
4381301	PAAR DRIVE FROM SW PORT ST LUCIE BLVD TO SW DARWIN BLVD	SIDEWALK	1.034	54,416	TALU	
				15,456	TALU	
				289	TALU	70,161
4398471	SR-5/US-1 FROM S. OF PORT ST. LUCIE BLVD. TO NE RIOMAR DRIVE	RESURFACING	4.987	5,000	SA	5,000

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4400181	NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR	BIKE PATH/TRAIL	1.049	343,309	TALT	343,309
4415661	OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE	SIDEWALK	1.257	5,000	TALU	5,000
4428421	HURRICANE IRMA PERMANENT SIGN REPAIR - SR-9 AT MM 121 AND 131	EMERGENCY OPERATIONS	0.011	12,627	ER17	12,627
4393261	ST. LUCIE UPWP FY 2016/2017-2017/2018	TRANSPORTATION PLANNING	0	-1,883	PL	-1,883
4393262	ST. LUCIE FY 2018/2019-2019/2020 UPWP	TRANSPORTATION PLANNING	0	569,923	PL	
				600,000	SU	1,169,923
GRAND TOTAL						14,607,304

FTA OBLIGATED FUNDING

FTA GRANT NUMBER	COUNTY	FTA GRANTEE	FEDERAL FUND CODE	FTA PROJECT DESCRIPTION	TOTAL FTA FUNDS IN TIP	TOTAL FEDERAL FUNDS OBLIGATED	TOTAL LOCAL FUNDS	TOTAL
FL-2020-004-00	SLC	SLC	5307	Capital/Operating	\$2,694,000	\$2,324,371	\$1,021,403	\$6,039,774
FL-2020-003-00	SLC	SLC	5339	Bus and Bus Facilities	\$197,400	\$256,763	\$0	\$454,163
G1F61 (FDOT)	SLC	SLC	5311	Operating	\$59,06	\$58,023	\$58,023	\$175,115
TBD	SLC	SLC	5310	Elderly and individuals with disabilities	\$0	\$0	\$0	\$0
TOTAL					\$2,950,469	\$2,639,157	\$1,079,426	\$6,669,052

B.9 CERTIFICATIONS

To ensure Federal requirements are being met, the FHWA and FTA conduct Federal certification reviews on a quadrennial basis of the urbanized areas of TPOs/MPOs which also are designated by census as Transportation Management Areas (TMAs) because the population exceeds 200,000 people. The urbanized area of the St. Lucie TPO is designated as the Port St. Lucie TMA. The last Federal review of the TMA was completed in September 2017 and resulted in no corrective actions, five noteworthy practices, and six recommendations were identified to improve the current planning process of the TPO.

The TPO and FDOT also perform joint certification reviews annually to ensure that State and Federal requirements are being met. The last joint certification review was completed in July 2017 which resulted in the joint certification of the St. Lucie TPO. Support documentation concerning the Federal and joint certification reviews is on file at the St. Lucie TPO offices and available for review during normal business hours.

B.10 CONGESTION MANAGEMENT PROCESS (CMP)

The development and implementation of a CMP is a requirement to be eligible for Federal funding. CMP Box Funds in the amount of \$300,000 - \$400,000 annually have been established by the St. Lucie TPO. Beyond the five fiscal years of the TIP, the LRTP continues to allocate approximately \$3.25 million in funding towards the CMP on a yearly basis through 2040.

The overall purpose of the St. Lucie TPO CMP is to create a better quality of life for St. Lucie residents and visitors through lowering travel delay, reducing harmful emissions, and improving safety. The CMP identifies areas with congestion or safety issues, develops strategies to address the issues, and prioritizes projects based a ranking criteria.

The St. Lucie TPO CMP was adopted in 2018, and a two-tiered approach (Phase I and Phase II) was utilized in the CMP to identify projects. The Phase I analysis provided a system-wide screening for areas of concern. The Phase II analysis included a detailed evaluation of the identified areas of concern. Based on the results of the Phase II evaluation, CMP projects were identified, and a project scoring criteria and the basis for the CMP Implementation Plan were developed.

Incorporating multimodal performance measures, the CMP Implementation Plan utilizes both traditional and non-traditional strategies to address the areas of concern, to reduce vehicle miles traveled, and to consider climate adaptation and proposes improvements which support multimodal elements and safety. The CMP projects from the CMP Implementation Plan that are not funded in the TIP may be added to CMP List of the TPO's LOPP for future funding with the CMP Box Funds.

B.11 TRANSPORTATION DISADVANTAGED (TD) PROGRAM

TD services are facilitated by the St. Lucie TPO pursuant to Florida Statute 427.015. The projects and costs of the St. Lucie TPO TD Program are summarized in the following:

Commission for the Transportation Disadvantaged											
Trip & Equipment Grant Allocations											
FY 2020-2021											
COUNTY	TRIP/EQUIP GRANT	LOCAL TRIP/EQUIP MATCH	TOTAL TRIP/EQUIP FUNDS	VOLUNTARY DOLLARS FM/Job # 43202818401	VOLUNTARY DOLLARS LOCAL MATCH	TOTAL VOLUNTARY DOLLARS	HOLD HARMLESS	HOLD HARMLESS LOCAL MATCH	HOLD HARMLESS LOCAL MATCH TOTAL FUNDS	PLANNING GRANT ALLOCATION	TOTAL ESTIMATED PROJECT FUNDING
Saint Lucie	\$566,748	\$62,972	\$629,720	\$27	\$3	\$30	\$217,382.00	\$24,154.00	\$241,536.00	\$25,777	\$897,063.00

B.12 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

In 2005, the Florida Legislature enacted the Florida TRIP through Senate Bill 360. The stated purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally-significant transportation facilities identified and prioritized by regional partners. According to FDOT, two primary program requirements are as follows:

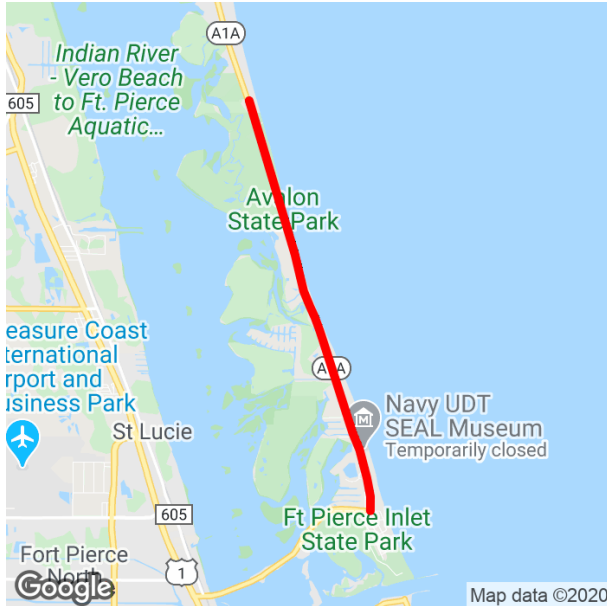
- Eligible recipients must be a partner, through an Interlocal Agreement, to a regional transportation planning entity; and,
- The partners must represent a regional transportation planning area and develop a plan that identifies and prioritizes regionally significant facilities.

To satisfy the application requirements for TRIP funding, an Interlocal Agreement was executed by the St. Lucie TPO, Martin MPO, and Indian River MPO to create a regional transportation planning entity known as the Treasure Coast Transportation Council (TCTC). The TCTC subsequently adopted a plan to identify and prioritize regionally significant facilities for the selection of projects for TRIP funding. This plan subsequently was updated in 2016.

St. Lucie TPO projects currently programmed in this TIP include \$8,499,500 of TRIP funding. The PORT ST LUCIE BLVD project (#4317524, #4317525, and #4317526) is receiving \$6,065,611 in TRIP funding, the I-95 at ST LUCIE WEST BLVD INTERCHANGE project (#4353371) is receiving \$2,058,889 in TRIP funding, and the JENKINS ROAD project (#4463311) is receiving \$375,000 in TRIP funding.

C. DETAILED PROJECT LISTINGS

C.1 HIGHWAY/ROADWAY/SIDEWALK

A1A SUNTRAIL
4435061 Non-SIS

Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL: ST. LUCIE COUNTY NORTH A1A INDIAN RIVER LAGOON TRAIL IMPROVEMENT

Lead Agency: MANAGED BY FDOT

From: FT PIERCE INLET STATE PARK

Length: 5.193

To: SLC/INDIAN RIVER COUNTY LINE

Phase Group: P D & E

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PDE	DIH	24,692					24,692
PDE	TLWR	250,000	0	0	0	0	250,000
		274,692					274,692

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 274,692
LRTP: Page 6-11
Notes

ALCANTARRA BLVD FROM SW SAVONA BLVD TO SW PORT ST.LUCIE BLVD

4443491 Non-SIS



Project Description: SIDEWALK

Extra Description: 2019 TPO TAP PRIORITY #2 LAP W/ THE CITY OF PORT ST. LUCIE

Lead Agency: MANAGED BY CITY OF PORT ST. LUCIE

From: SW SAVONA BLVD

To: SW PORT ST.LUCIE BLVD

Length: .800

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	TALT	0	325,398	0	0	0	325,398
CST	TALU	0	22,376	0	0	0	22,376
CST	LF	0	253,791	0	0	0	253,791
		601,565					601,565

Prior Year Cost: 5,000

Future Year Cost: 0

Total Project Cost: 606,565

LRTP: Page 6-11

Notes

BELL AVENUE FROM SOUTH 25TH STREET TO SUNRISE BLVD
4460761 Non-SIS

Project Description: BIKE LANE/SIDEWALK

Extra Description: 2020 TPO TAP PRIORITY #12 LAP WITH ST. LUCIE COUNTY

Lead Agency: MANAGED BY FDOT

From: SOUTH 25TH STREET

Length: .400

To: SUNRISE BLVD

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	312,122	0	0	312,122
CST	TALU	0	0	12,000	0	0	12,000
CST	LF	0	0	85,158	0	0	85,158
		5,000		409,280			414,280

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 414,280
LRTP: Page 7-1
Notes

CURTIS STREET FROM NW PRIMA VISTA BLVD TO NW FLORESTA DRIVE

4443481 Non-SIS



Project Description: SIDEWALK

Extra Description: 2019 TPO TAP PRIORITY #1 LAP WITH CITY OF PORT ST.LUCIE

Lead Agency: MANAGED BY CITY OF PORT ST. LUCIE
From: NW PRIMA VISTA BLVD
To: NW FLORESTA DRIVE

Length: .543

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	TALT	0	18,716	0	0	0	18,716
CST	TALT	0	325,396	0	0	0	325,396
CST	LF	0	223,261	0	0	0	223,261
		567,373					567,373

Prior Year Cost: 5,000

Future Year Cost: 0

Total Project Cost: 572,373

LRTP: Page 6-10

Notes

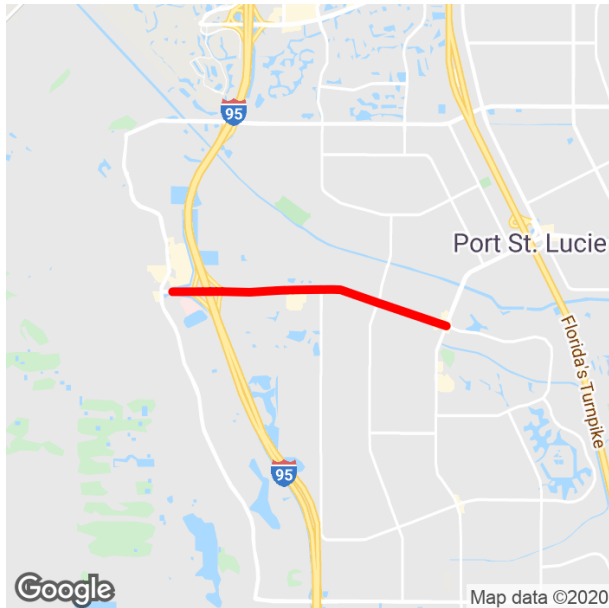
FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.**4400321 Non-SIS****Prior Year Cost: 106,220****Future Year Cost: 0****Total Project Cost: 3,541,211****LRTP: Page 6-11****Project Description:** BIKE PATH/TRAIL**Extra Description:** SUNTRAIL**Lead Agency:** MANAGED BY FDOT**Length:** .000**Phase Group:** RIGHT OF WAY, P D & E, PRELIMINARY ENGINEERING, CONSTRUCTION, RAILROAD & UTILITIES, ENVIRONMENTAL**From:** SAVANNAS RECREATION AREA**To:** SOUTH OF SAVANNAH RD.

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	DS	0	0	47,377	0	0	47,377
PE	DIH	0	5,000	0	0	0	5,000
ROW	DIH	0	0	12,000	0	0	12,000
CST	DIH	0	0	0	0	93,638	93,638
PE	TLWR	0	425,000	0	0	0	425,000
RRU	TLWR	0	20,000	0	60,000	0	80,000
CST	TLWR	0	0	0	0	2,656,976	2,656,976
ENV	TLWR	0	0	115,000	0	0	115,000
			450,000	174,377	60,000	2,750,614	3,434,991

Notes

GATLIN BLVD FROM WEST OF I-95 TO PORT ST LUCIE BLVD

4447071 Non-SIS



Project Description: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description: 2019 TPO CMP PRIORITY #4 LAP WITH PORT ST LUCIE INSTALL TRAFFIC CAMERAS AT SIGNALIZED INTERSECTIONS; OPTIMIZE GREEN TIME, ADD ADAPTIVE TRAFFIC SIGNAL CONTROL

Lead Agency: MANAGED BY CITY OF PORT ST. LUCIE

From: WEST OF I-95

To: PORT ST LUCIE BLVD

Length: .000

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SU	0	0	0	293,400	0	293,400
PE	SA	0	5,000	0	0	0	5,000
		5,000		293,400		298,400	

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 298,400

LRTP: Page 6-5

Notes

I-95 @ BECKER ROAD INTERCHANGE
4413141 SIS

Project Description: LANDSCAPING

Extra Description: STANDALONE INDEPENDENT PROJECT

Lead Agency: MANAGED BY FDOT

From: I-95

Length: .478

To: BECKER ROAD INTERCHANGE

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DIH	0	39,384	0	0	0	39,384
CST	DDR	0	701,871	0	0	0	701,871
		741,255					741,255

Prior Year Cost: 144,971
Future Year Cost: 0
Total Project Cost: 886,226
LRTP: Page 7-1
Notes

I-95 @ ST LUCIE WEST BLVD
4353371 SIS


Prior Year Cost: 1,811,418
Future Year Cost: 0
Total Project Cost: 16,811,047
LRTP: Page 6-2

Project Description: INTERCHANGE - ADD LANES

Extra Description: 2017 TPO PRIORITY #5; LFA W/PORT ST. LUCIE = 3.1M LUMPSUM FROM COMMERCE CENTER DRIVE TO PEACOCK BLVD., WIDENING OF ROADWAY TO ACCOMMODATE THREE EB LANES AND TWO WB LANES ACROSS THE BRIDGE OVER I-95 AND BUILD A NEW EB BRIDGE. WIDENING THE SOUTHBOUND OFF RAMP INTERSECTION TO PROVIDE TWO LEFT TURN LANES AND ONE RIGHT TURN LANE. WIDENING THE...

Lead Agency: MANAGED BY FDOT

From: SR-9/I-95

Length: 1.814

To: ST LUCIE WEST BLVD

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING, ENVIRONMENTAL, RAILROAD & UTILITIES, CONTRACT INCENTIVES

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	TRIP	0	2,058,889	0	0	0	2,058,889
CST	DIH	0	67,800	69,602	0	0	137,402
CST	LF	0	3,100,000	0	0	0	3,100,000
RRU	DDR	400,000	0	0	0	0	400,000
CST	DDR	0	8,602,111	0	0	0	8,602,111
INC	DDR	0	150,000	0	0	0	150,000
CST	TRWR	0	551,227	0	0	0	551,227
		400,000	14,530,027	69,602			14,999,629

Notes

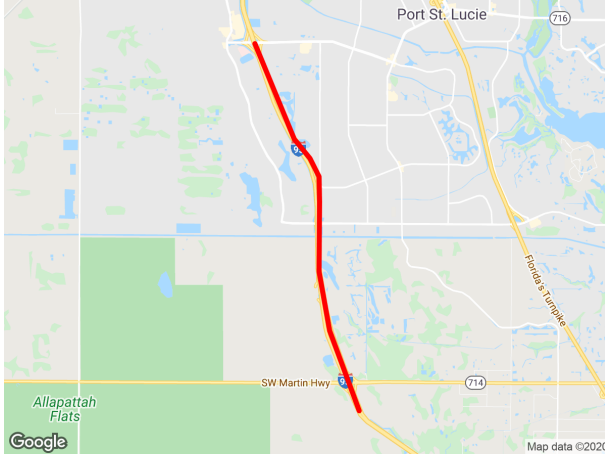
I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD**4438471 SIS****Project Description:** SKID HAZARD OVERLAY

Extra Description: ANTICIPATED NPV=\$7,258,112; B/C=2.1;1)LENGTHEN ON-RAMP ACCELERATION LANES (NORTHBOUND ON-RAMP FROM GATLIN BLVD.AND SOUTHBOUND ON-RAMP FROM ST. LUCIE W. BLVD.) TO COMPLY WITH CURRENT FDOT DESIGN STANDARDS;2)INSTALL A DYNAMIC MESSAGE (DMS) IN THE NORTHBOUND DIRECTION SOUTH OF GATLIN BOULEVARD INTERCHANGE;3)INSTALL CONVENTIONAL ROADWAY LIGHTING WITH

Lead Agency: MANAGED BY FDOT**From:** NORTH OF GATLIN BLVD**Length:** 2.967**To:** SOUTH OF ST. LUCIE WEST BLVD**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	DIH	67,920	67,920	0	0	0	135,840
CST	DIH	0	0	40,789	41,921	0	82,710
PE	ACSS	981,064	0	0	0	0	981,064
CST	ACSS	0	0	9,340,497	0	0	9,340,497
		1,048,984	67,920	9,381,286	41,921		10,540,111

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 10,540,111****LRTP: Page 7-1****Notes**

I-95 FROM SLC/MARTIN TO SR-70
4226816 SIS

Project Description: PD&E/EMO STUDY

Extra Description: R/W NEEDED

Lead Agency: MANAGED BY FDOT

Length: 15.499

Phase Group: P D & E

From: SLC/MARTIN COUNTY LINE

To: SR-70/OKEECHOBEE ROAD

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PDE	ACNP	0	0	0	550,000	2,110,000	2,660,000
					550,000	2,110,000	2,660,000

Prior Year Cost: 8,603,294
Future Year Cost: 0
Total Project Cost: 13,906,312
LRTP: Page 7-1
Notes

I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.

4397611 SIS



Project Description: INTERCHANGE - ADD LANES

Extra Description: GATLIN BLVD AT NORTHBOUND & SOUTHBOUND OFF-RAMP INTERSECTION
 SHORT TERM IMPROVEMENTS: A)ADD A THIRD LEFT AND TRIPLE RIGHT TURN LANES ON SB OFF-RAMP WITH MINOR WIDENING TO RECEIVING LANES ON GATLIN BLVD. B) ADD THIRD LEFT TURN LANE AND DUAL RIGHT TURN LANES ON NB OFF-RAMP.

Lead Agency: MANAGED BY FDOT

From: OFF-RAMPS

Length: 1.234

To: GATLIN BLVD

Phase Group: ENVIRONMENTAL, PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
RRU	ACFP	0	20,000	0	0	0	20,000
CST	ACFP	0	0	3,825,963	0	0	3,825,963
		20,000	3,825,963				3,845,963

Prior Year Cost: 997,087

Future Year Cost: 0

Total Project Cost: 4,843,050

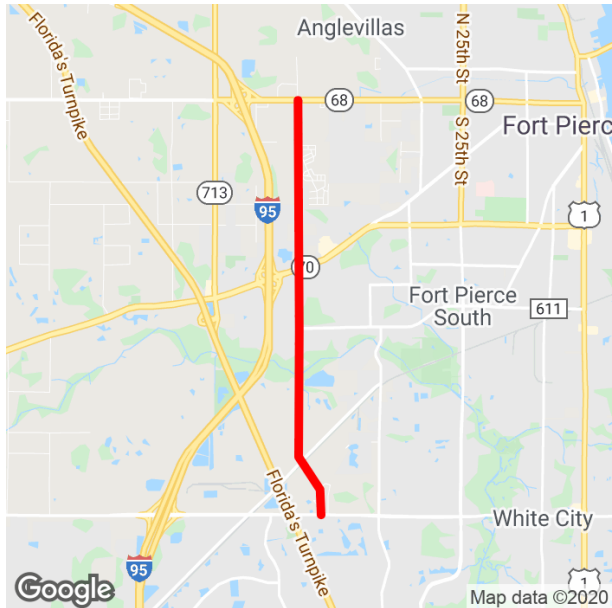
LRTP: Page 6-2

Notes

I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD.**4397541 SIS****Project Description:** INTERCHANGE - ADD LANES**Extra Description:** MIDWAY RD AT I-95 NB & SB OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS; A)ADD SECOND LEFT TURN LANES TO BOTH NB AND SB OFF-RAMPS**Lead Agency:** MANAGED BY FDOT**From:** OFF-RAMPS**Length:** .775**To:** MIDWAY RD**Phase Group:** PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DS	0	0	1,486,528	0	0	1,486,528
ENV	DS	30,000	0	0	0	0	30,000
CST	DIH	0	0	52,067	0	0	52,067
		30,000		1,538,595			1,568,595

Prior Year Cost: 611,554**Future Year Cost: 0****Total Project Cost: 2,180,149****LRTP: Page 6-2****Notes**

JENKINS ROAD FROM MIDWAY ROAD TO ORANGE AVENUE**4463311 Non-SIS****Project Description:** PD&E/EMO STUDY**Extra Description:** 2020 TPO PRIORITY #7 LFA WITH ST. LUCIE COUNTY IS R/W NEEDED**Lead Agency:** MANAGED BY FDOT**From:** MIDWAY ROAD**Length:** 2.128**To:** ORANGE AVENUE**Phase Group:** P D & E

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PDE	TRIP	0	0	0	0	375,000	375,000
PDE	SU	0	0	0	0	20,000	20,000
PDE	LFP	0	0	0	0	375,000	375,000
						770,000	770,000

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 770,000****LRTP: Page 6-5****Notes**

KINGS HIGHWAY FR 500 FEET S OF OKEECHOBEE ROAD TO NORTH OF PICOS ROAD
2302566 SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: PE/ENGINEERING UNDER 230256-2 2012 TPO PRIORITY #2 1,550 FT OF PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT PH5202=LFA WITH ST LUCIE COUNTY; \$187,669 LF REC feetD 3/1/17

Lead Agency: MANAGED BY FDOT

From: 500 feet S OF OKEECHOBEE

Length: 2.200

To: NORTH OF PICOS ROAD

Phase Group: CONSTRUCTION, RIGHT OF WAY, RAILROAD & UTILITIES, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	SU	774,678	687,549	0	0	0	1,462,227
ROW	DS	7,000	0	0	0	0	7,000
ROW	DDR	0	627,715	750,000	0	0	1,377,715
		781,678	1,315,264	750,000			2,846,942

Prior Year Cost: 77,444,910

Future Year Cost: 0

Total Project Cost: 81,485,486

LRTP: Page 6-5

Notes

KINGS HIGHWAY FR N OF I-95 OVERPASS TO N OF COMMERCIAL CIR
4383791 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5

Lead Agency: MANAGED BY FDOT

From: N OF I-95 OVERPASS

Length: 1.400

To: N OF COMMERCIAL CIR

Phase Group: RIGHT OF WAY, CONSTRUCTION, PRELIMINARY ENGINEERING, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	SU	550,932	0	0	0	0	550,932
CST	SA	0	0	0	19,059,878	99,346	19,159,224
CST	DS	0	0	0	24,416,190	0	24,416,190
ROW	DDR	347,013	9,558,552	5,000,000	2,290,916	0	17,196,481
ENV	DDR	0	60,000	0	0	0	60,000
		897,945	9,618,552	5,000,000	45,766,984	99,346	61,382,827

Prior Year Cost: 9,874,313

Future Year Cost: 0

Total Project Cost: 117,468,388

LRTP: Page 6-5

Notes

KINGS HIGHWAY FR SOUTH OF OKEECHOBEE ROAD TO NORTH OF PICOS RD

2302568 Non-SIS



Project Description: LANDSCAPING

Extra Description: STANDALONE DEPENDENT PROJECT FOR 230256-6

Lead Agency: MANAGED BY FDOT

From: 500 feet S OF OKEECHOBEE

Length: 1.890

To: NORTH OF PICOS ROAD

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	DIH	27,898	27,898	0	0	0	55,796
CST	DIH	0	0	57,694	0	0	57,694
PE	DDR	194,076	0	0	0	0	194,076
CST	DDR	0	0	655,611	0	0	655,611
		221,974	27,898	713,305			963,177

Prior Year Cost: 77,444,910

Future Year Cost: 0

Total Project Cost: 81,485,486

LRTP: Page 6-5

Notes

KINGS HIGHWAY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD**4383792 Non-SIS****Project Description:** ADD LANES & RECONSTRUCT**Extra Description:** 2017 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5**Lead Agency:** MANAGED BY FDOT**From:** N OF COMMERCIAL CIRCLE**Length:** 1.210**To:** NORTH OF ST LUCIE BLVD**Phase Group:** RIGHT OF WAY, CONSTRUCTION, PRELIMINARY ENGINEERING, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	SU	1,646,606	1,901,548	1,878,190	0	0	5,426,344
CST	SA	0	0	3,655,351	0	0	3,655,351
CST	DS	0	0	8,096,315	0	0	8,096,315
CST	DIH	0	0	125,524	129,007	0	254,531
CST	DDR	0	0	15,567,100	0	0	15,567,100
ROW	DDR	0	0	2,150,983	0	0	2,150,983
		1,646,606	1,901,548	31,473,463	129,007		35,150,624

Prior Year Cost: 9,874,313**Future Year Cost: 0****Total Project Cost: 117,468,388****LRTP: Page 6-5****Notes**

KINGS HIGHWAY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS**2302567 Non-SIS****Project Description:** ADD LANES & RECONSTRUCT**Extra Description:** PE/ENGINEERING UNDER 230256-2 2013 TPO PRIORITY #1 CONCRETE AT THE INTERSECTION OF ORANGE AVENUE**Lead Agency:** MANAGED BY FDOT**Length:** 1.217**From:** NORTH OF PICOS RD**To:** NORTH OF I-95 OVERPASS**Phase Group:** RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL, RAILROAD & UTILITIES

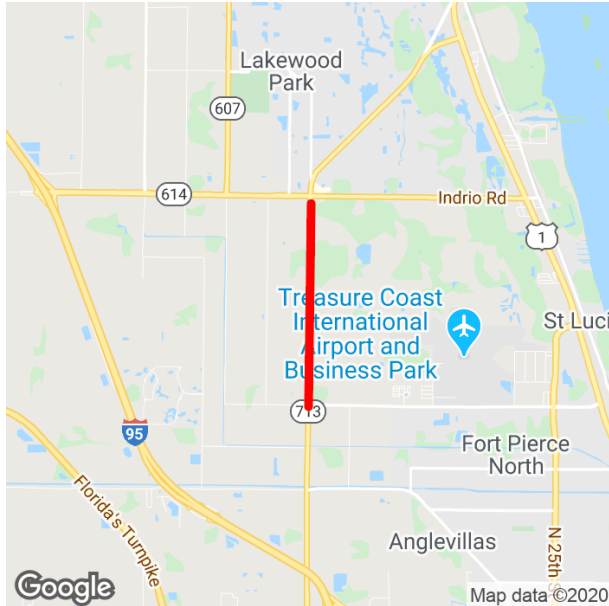
Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	DS	0	72,874	0	0	0	72,874
ROW	DDR	0	157,583	0	0	0	157,583
		230,457					230,457

Prior Year Cost: 77,444,910**Future Year Cost: 0****Total Project Cost: 81,485,486****LRTP: Page 6-2****Notes**

KINGS HIGHWAY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS**4380411 Non-SIS****Project Description:** LANDSCAPING**Extra Description:** STANDALONE DEPENDENT PROJECT FOR 230256-7**Lead Agency:** MANAGED BY FDOT**From:** NORTH OF PICOS RD**Length:** 1.552**To:** NORTH OF I-95 OVERPASS**Phase Group:** PRELIMINARY ENGINEERING, ENVIRONMENTAL, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	DS	150,525	0	0	0	0	150,525
ENV	DS	5,000	0	0	0	0	5,000
PE	DIH	5,000	0	0	0	0	5,000
CST	DIH	0	0	44,730	0	0	44,730
CST	DDR	0	0	508,288	0	0	508,288
		160,525		553,018			713,543

Prior Year Cost: 0**Future Year Cost: 0****Total Project Cost: 713,543****LRTP: Page 6-2****Notes**

KINGS HIGHWAY FROM NORTH OF ST LUCIE BLVD TO INDRIIO ROAD**4383793 Non-SIS****Project Description:** ADD LANES & RECONSTRUCT**Extra Description:** 2020 TPO PRIORITY #5 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5 R/W REQUIRED**Lead Agency:** MANAGED BY FDOT**From:** ST LUCIE BOULEVARD**Length:** 2.190**To:** SOUTH OF INDRIIO ROAD**Phase Group:** RIGHT OF WAY, PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	SA	0	0	3,605,309	0	0	3,605,309
ROW	DS	0	0	6,939,345	0	0	6,939,345
ROW	DIH	0	0	162,000	0	0	162,000
ROW	DDR	0	0	353,970	0	0	353,970
				11,060,624			11,060,624

Prior Year Cost: 9,874,313**Future Year Cost: 0****Total Project Cost: 117,468,388****LRTP: Page 6-5****Notes**

MIDWAY RD FROM GLADES CUT OFF ROAD TO SELVITZ ROAD**2314403 Non-SIS****Project Description:** ADD LANES & RECONSTRUCT

Extra Description: 2020 TPO PRIORITY #3 WIDENING FROM 2 TO 4 LANES LFA WITH ST. LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 REC feetD FR ST. LUCIE CO. BCC FOR 1.65M ON 10/7/14 FOR PD&E. THIS IS A CAT2 CHECK REC feetD 1/25/2017 FROM ST. LUCIE CO. \$2,108,000 PH32/37

Lead Agency: MANAGED BY FDOT**From:** GLADES CUT OFF ROAD**Length:** 1.577**To:** SELVITZ ROAD

Phase Group: RIGHT OF WAY, ENVIRONMENTAL, P D & E, PRELIMINARY ENGINEERING, RAILROAD & UTILITIES

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	SU	0	582,781	0	0	0	582,781
ROW	SA	494,625	0	0	0	0	494,625
RRU	LFP	10,000	0	0	0	0	10,000
		504,625	582,781				1,087,406

Prior Year Cost: 79,271,234**Future Year Cost: 0****Total Project Cost: 82,012,447****LRTP: Page 6-5****Notes**

MIDWAY RD FROM S. 25TH STREET TO US-1
2314402 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: WIDEN 2 LANES TO 4 LANES/10MPO PRIORITY# 1 REPLACE EXISTING BRIDGE,ADA RAMPS AT 3 SIGNALIZED INTERSEC CONSTRUCT 5 FEET SIDEWALKS,LANDSCAPING,LIGHTING,BRICK PAVERS, DRAINAGE,4 FEET BIKE LANE ON ROADWAY/PD&E BY COUNTY=SEG#1 LFA WITH COUNTY FOR PHASE 4B \$246,723=LFF PH 4B (SEE IC) R/W FUNDED/SAFETEA-LU EARMARK HPP 610 (FOR C2 DESC SEE SC)

Lead Agency: MANAGED BY FDOT

From: S. 25TH STREET/SR-615

Length: 1.803

To: SR-5/US-1

Phase Group: CONSTRUCTION, RIGHT OF WAY, RAILROAD & UTILITIES, PRELIMINARY ENGINEERING, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	SA	1,578,807	0	0	0	0	1,578,807
ROW	ACSU	75,000	0	0	0	0	75,000
		1,653,807					1,653,807

Prior Year Cost: 79,271,234

Future Year Cost: 0

Total Project Cost: 82,012,447

LRTP: Page 6-2

Notes

N 25TH ST FROM NORTH OF AVE Q TO ST LUCIE BLVD
4439971 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

Length: 1.207

Phase Group: ENVIRONMENTAL, PRELIMINARY ENGINEERING, CONSTRUCTION

From: NORTH OF AVE Q

To: ST LUCIE BLVD

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ENV	DS	5,000	0	0	0	0	5,000
CST	DIH	0	52,075	0	0	0	52,075
CST	DDR	0	1,346,486	0	0	0	1,346,486
		5,000	1,398,561				1,403,561

Prior Year Cost: 402,957

Future Year Cost: 0

Total Project Cost: 1,806,518

LRTP: Page 7-1

Notes

OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE

4415661 Non-SIS



Project Description: SIDEWALK

Extra Description: 2017 TAP TPO PRIORITY #1 LAP W/ ST. LUCIE COUNTY

Lead Agency: MANAGED BY ST LUCIE COUNTY **From:** MIDWAY ROAD

Length: 1.257

To: SOUTH MARKET AVENUE

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	TALT	391,802	0	0	0	0	391,802
CST	TALU	305,657	0	0	0	0	305,657
CST	LF	236,203	0	0	0	0	236,203
		933,662					933,662

Prior Year Cost: 5,000

Future Year Cost: 0

Total Project Cost: 938,662

LRTP: Page 6-10

Notes

ORANGE AVE FROM KINGS HIGHWAY TO E OF I-95 SB RAMP
4461681 SIS



Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,143,745
LRTP: Page 7-1

Project Description: INTERCHANGE - ADD LANES

Extra Description: ADD EB RIGHT TURN LANE FROM ORANGE AVE TO I-95 SB ON-RAMP & ADD WB RIGHT-TURN LANE FR ORANGE AVE TO NB KINGS HIGHWAY. NB & WB PROTECTED RIGHT TURN PHASES TO BE ADDED AT INTERSECTION OF ORANGE AVE AND KINGS HIGHWAY. EB TO SB ON-RAMP ENTRANCE TO BE RELOCATED TO THE EXISTING SIGNALIZED INTERSECTION FOR THE WB TO SB (SEE WP45)

Lead Agency: MANAGED BY FDOT

From: KINGS HIGHWAY

Length: .646

To: E OF I-95 SB RAMP

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PDE	ACFP	0	310,000	0	0	0	310,000
PE	ACFP	0	0	0	477,924	0	477,924
ROW	ACFP	0	0	0	0	345,821	345,821
ENV	ACFP	0	0	0	10,000	0	10,000
			310,000		487,924	345,821	1,143,745

Notes

ORANGE AVENUE FROM E OF 13TH ST TO US-1
4461691 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

Length: .684

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

From: E OF 13TH ST

To: US-1

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	DIH	15,451	15,451	0	0	0	30,902
CST	DIH	0	0	0	51,498	0	51,498
PE	DDR	250,000	0	0	0	0	250,000
CST	DDR	0	0	0	1,004,213	0	1,004,213
ENV	DDR	0	15,000	0	0	0	15,000
		265,451	30,451		1,055,711		1,351,613

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,351,613

LRTP: Page 7-1

Notes

OUTFALL FOR VIRGINIA AVENUE 4417151 SIS



Project Description: DRAINAGE IMPROVEMENTS

Extra Description: G/W 441714-1

Lead Agency: MANAGED BY FDOT

Length: .185

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

From:

To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	DS	103,680	213,295	0	0	0	316,975
ENV	DS	10,000	0	0	0	0	10,000
ROW	DIH	6,000	10,000	0	0	0	16,000
		119,680	223,295				342,975

Prior Year Cost: 816,556

Future Year Cost: 7,771,871

Total Project Cost: 8,931,402

LRTP: Page 7-1

Notes

PORT ST LUCIE BLVD FR SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD
4317525 Non-SIS



Prior Year Cost: 7,547,138
Future Year Cost: 0
Total Project Cost: 50,467,214
LRTP: Page 6-6

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OF WAY ON 431752-2 LFA WITH CITY OF PORT ST LUCIE

Lead Agency: MANAGED BY FDOT

From: SOUTH OF PAAR DR

Length: 1.076

To: SOUTH OF ALCANTARRA BLVD

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
RRU	TRIP	0	0	0	29,094	0	29,094
CST	TRIP	0	0	0	0	1,788,094	1,788,094
RRU	SU	0	0	0	29,095	0	29,095
CST	SU	0	0	0	0	2,387,689	2,387,689
CST	LFP	0	0	0	0	4,766,812	4,766,812
CST	CIGP	0	0	0	0	4,766,812	4,766,812
CST	TRWR	0	0	0	0	507,186	507,186
					58,189	14,216,593	14,274,782

Notes

PORT ST LUCIE BLVD FROM DARWIN BLVD TO GATLIN BLVD
4317524 Non-SIS



Project Description: ADD LEFT TURN LANE(S)

Extra Description: TRIP JPA WITH CITY OF PORT ST LUCIE SIDEWALK, PED LIGHTING & CLOSED DRAINAGE

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From: DARWIN BLVD

To: GATLIN BLVD

Length: .580

Phase Group: CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	TRIP	1,006,345	0	0	0	0	1,006,345
CST	LF	2,330,000	0	0	0	0	2,330,000
CST	TRWR	1,323,655	0	0	0	0	1,323,655
		4,660,000					4,660,000

Prior Year Cost: 7,547,138

Future Year Cost: 0

Total Project Cost: 50,467,214

LRTP: Page 6-6

Notes

PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE
4317523 Non-SIS



Project Description: ADD LANES & RECONSTRUCT
Extra Description: 2020 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES
Lead Agency: MANAGED BY FDOT **From:** BECKER ROAD
Length: 1.119 **To:** PAAR DRIVE
Phase Group: RIGHT OF WAY, ENVIRONMENTAL, PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	SU	0	0	915,614	0	0	915,614
ENV	SU	0	70,000	0	0	0	70,000
		70,000	915,614				985,614

Prior Year Cost: 7,547,138
Future Year Cost: 0
Total Project Cost: 50,467,214
LRTP: Page 6-6

Notes

PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD
4317522 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES CONSTRUCTION SPLIT OUT TO SEG 5 AND 6 PH43 INCLUDES \$121 TO COVER RECORDING FEES LFA WITH CITY OF PORT ST. LUCIE

Lead Agency: MANAGED BY FDOT

From: PAAR DRIVE

Length: 1.946

To: DARWIN BLVD

Phase Group: ENVIRONMENTAL, PRELIMINARY ENGINEERING, RIGHT OF WAY

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	SU	97,469	0	0	0	0	97,469
		97,469					97,469

Prior Year Cost: 7,547,138

Future Year Cost: 0

Total Project Cost: 50,467,214

LRTP: Page 6-6

Notes

PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD**4317526 Non-SIS****Prior Year Cost: 7,547,138****Future Year Cost: 0****Total Project Cost: 50,467,214****LRTP: Page 6-6****Project Description:** ADD LANES & RECONSTRUCT**Extra Description:** 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OF WAY ON 431752-2 PROJECT ADVANCE TO FY22 WITH LFA WITH CITY OF PORT ST. LUCIE LOCAL FUND ADVANCE APPROVED BY S. MILLER 08/15/19**Lead Agency:** MANAGED BY FDOT**From:** SOUTH OF ALCANTARRA BLVD**Length:** .713**To:** SOUTH OF DARWIN BLVD**Phase Group:** LOCAL ADVANCE REIMBURSE, CONSTRUCTION, CONTRACT INCENTIVES, RAILROAD & UTILITIES

Phase	Fund Code	2021	2022	2023	2024	2025	Total
LAR	TRIP	0	0	0	3,242,078	0	3,242,078
LAR	SU	0	0	0	2,720,506	125,433	2,845,939
LAR	SA	0	0	0	4,648,902	0	4,648,902
CST	LFR	0	11,304,767	0	0	0	11,304,767
INC	LFR	0	0	125,433	0	0	125,433
RRU	LF	0	41,811	0	0	0	41,811
LAR	TRWR	0	0	0	693,281	0	693,281
			11,346,578	125,433	11,304,767	125,433	22,902,211

Notes

PRIMA VISTA BLVD AT AIROSO BLVD
4447061 Non-SIS



Project Description: INTERSECTION IMPROVEMENT

Extra Description: 2019 TPO CMP PRIORITY #3 LAP WITH CITY OF PORT ST LUCIE ADD RAISED MEDIANS; EMERGENCY SIGNAL AT SW SRAVENSWOOD LN; ADD MID-BLOCK CROSSWALK

Lead Agency: MANAGED BY CITY OF PORT ST. **From:** INTERSECTION LUCIE **To:** INTERSECTION

Length: .384

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SU	0	0	262,500	0	0	262,500
PE	SA	5,000	0	0	0	0	5,000
		5,000		262,500			267,500

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 267,500

LRTP: Page 6-5

Notes

S 25TH ST FROM N OF EDWARDS RD TO N OF VIRGINIA AVE
4461701 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

Length: 1.024

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING, ENVIRONMENTAL

From: N OF EDWARDS RD

To: N OF VIRGINIA AVE

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	SA	0	0	0	1,792,922	0	1,792,922
PE	DIH	27,469	27,469	0	0	0	54,938
PE	DDR	343,360	0	0	0	0	343,360
ENV	DDR	0	15,000	0	0	0	15,000
		370,829	42,469		1,792,922		2,206,220

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 2,206,220

LRTP: Page 7-1

Notes

SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA**4399993 Non-SIS****Project Description:** BIKE PATH/TRAIL**Extra Description:** SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1**Lead Agency:** MANAGED BY FDOT**From:** LENNARD RD**Length:** .000**To:** SAVANNAS RECREATION AREA**Phase Group:** RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	DS	14,250	0	0	0	0	14,250
ROW	DIH	4,000	0	0	0	0	4,000
CST	DIH	0	0	112,269	0	0	112,269
ROW	DDR	0	66,147	0	0	0	66,147
CST	TLWR	0	0	3,185,655	0	0	3,185,655
ENV	TLWR	0	75,000	0	0	0	75,000
		18,250	141,147	3,297,924			3,457,321

Prior Year Cost: 1,598,326**Future Year Cost: 0****Total Project Cost: 11,031,252****LRTP: Page 6-11****Notes**

SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD**4399992 Non-SIS****Project Description:** BIKE PATH/TRAIL**Extra Description:** SUNTRAIL FY2017 PD&E PHASE 1, DESIGN ON 439999-1**Lead Agency:** MANAGED BY FDOT**From:** WALTON RD.**Length:** .000**To:** LENNARD RD**Phase Group:** CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DIH	25,974	0	0	0	0	25,974
CST	TLWR	5,949,631	0	0	0	0	5,949,631
		5,975,605					5,975,605

Prior Year Cost: 1,598,326**Future Year Cost: 0****Total Project Cost: 11,031,252****LRTP: Page 6-11****Notes**

SELVITZ ROAD FROM NORTHWEST FLORESTA DRIVE TO NORTHWEST BAYSHORE BLVD

4460741 Non-SIS



Project Description: BIKE LANE/SIDEWALK

Extra Description: 2020 TPO TAP PRIORITY #1 LAP WITH CITY OF PORT ST LUCIE

Lead Agency: MANAGED BY FDOT

From: NORTHWEST FLORESTA DRIVE

Length: .482

To: NORTHWEST BAYSHORE BLVD

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	79,556	0	0	79,556
CST	TALU	0	0	262,925	0	0	262,925
CST	LF	0	0	103,183	0	0	103,183
		5,000		445,664			450,664

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 450,664

LRTP: Page 7-1

Notes

US-1 AT VIRGINIA AVENUE
4368681 SIS

Project Description: ADD RIGHT TURN LANE(S)

Extra Description: 2015 TPO #3 SOUTH BOUND RIGHT TURN LANE

Lead Agency: MANAGED BY FDOT

From: SR-5/US-1

Length: .071

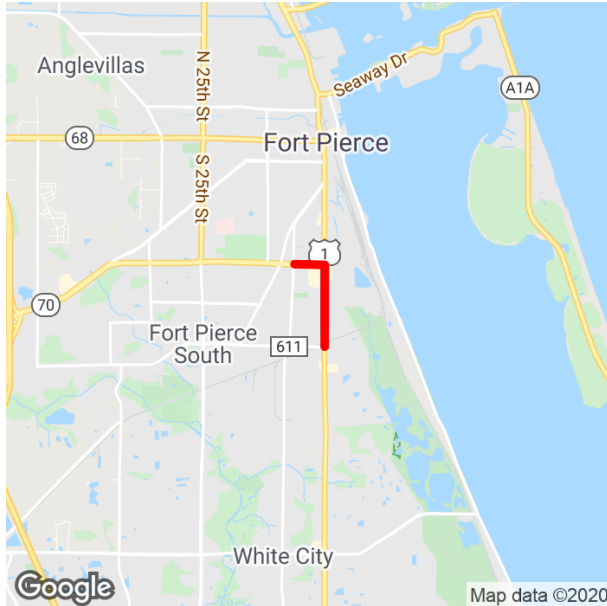
To: SR-70/VIRGINIA AVENUE

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION, RIGHT OF WAY, ENVIRONMENTAL, PRELIMINARY ENGINEERING

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	DS	0	157,704	0	0	0	157,704
			157,704				157,704

Prior Year Cost: 3,260,825
Future Year Cost: 0
Total Project Cost: 3,418,529
LRTP: Page 6-2
Notes

US-1 FROM EDWARDS ROAD TO VIRGINIA AVENUE
4417141 Non-SIS



Project Description: DRAINAGE IMPROVEMENTS

Extra Description: DRAINAGE/STORM WATER UPGRADES G/W 441715-1

Lead Agency: MANAGED BY FDOT

From: EDWARDS ROAD

Length: 1.050

To: VIRGINIA AVENUE

Phase Group: PRELIMINARY ENGINEERING, ENVIRONMENTAL, RIGHT OF WAY

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ENV	DS	25,000	0	0	0	0	25,000
ROW	DIH	0	26,000	75,000	0	0	101,000
		25,000	26,000	75,000			126,000

Prior Year Cost: 951,999

Future Year Cost: 0

Total Project Cost: 1,077,999

LRTP: Page 7-1

Notes

US-1 FROM NORTH OF VIRGINIA AVE TO NORTH OF AVE O
4461091 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

Length: 2.704

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

From: NORTH OF VIRGINIA AVE

To: NORTH OF AVE O

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	DIH	29,041	29,041	0	0	0	58,082
CST	DIH	0	0	147,734	0	0	147,734
PE	DDR	614,989	0	0	0	0	614,989
CST	DDR	0	0	4,191,953	0	0	4,191,953
ENV	DDR	0	15,000	0	0	0	15,000
		644,030	44,041	4,339,687			5,027,758

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 5,027,758

LRTP: Page 7-1

Notes

C.2 AVIATION

FPR DESIGN TAXIWAY E REALIGNMENT AND C4/C5 DEMOLITION

4459761 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

Length: .000

Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	DPTO	0	0	144,000	0	0	144,000
CAP	LF	0	0	36,000	0	0	36,000
				180,000			180,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 180,000

LRTP: Page 7-1

Notes

**FPR EA TAXIWAY E NORTH HANGAR
4459621 Non-SIS**

Project Description: AVIATION ENVIRONMENTAL PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:
Length: .000

Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	DPTO	0	80,000	0	0	0	80,000
CAP	LF	0	80,000	0	0	0	80,000
		160,000					160,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 160,000
LRTP: Page 7-1
Notes

C.3 TRANSIT PROJECTS

GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET (JOBS EXPRESS TERMINAL)

4226814 Non-SIS



Project Description: PARK AND RIDE LOTS

Extra Description: 2014 TPO #4

Lead Agency: MANAGED BY FDOT

Length: .080

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL, CONSTRUCTION

From: BRESCIA STREET

To: EDGARCE STREET

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	DS	0	1,443,018	1,200,000	0	0	2,643,018
			1,443,018	1,200,000			2,643,018

Prior Year Cost: 8,603,294

Future Year Cost: 0

Total Project Cost: 13,906,312

LRTP: Page 6-2

Notes

**ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE
4071873 Non-SIS**

Prior Year Cost: 1,237,372
Future Year Cost: 0
Total Project Cost: 8,955,138
LRTP: Page 7-1

Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**
Length: .000 **To:**
Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DPTO	694,957	762,108	80,000	80,000	0	1,617,065
OPS	LF	694,957	762,108	783,638	832,024	0	3,072,727
OPS	DDR	0	0	703,638	752,024	0	1,455,662
		1,389,914	1,524,216	1,567,276	1,664,048		6,145,454

Notes

ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE
4071874 Non-SIS

Prior Year Cost: 1,237,372
Future Year Cost: 0
Total Project Cost: 8,955,138
LRTP: Page 7-1

Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**
Length: .000 **To:**
Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	LF	0	0	0	0	786,156	786,156
OPS	DDR	0	0	0	0	786,156	786,156
						1,572,312	1,572,312

Notes

ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS

4071853 Non-SIS

Prior Year Cost: 1,158,254

Future Year Cost: 0

Total Project Cost: 1,796,546

LRTP: Page 7-1

Project Description: OPERATING/ADMIN. ASSISTANCE

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**

Length: .000

To:

Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DU	60,924	62,023	65,124	64,613	0	252,684
OPS	LF	60,924	62,023	65,124	64,613	0	252,684
		121,848	124,046	130,248	129,226		505,368

Notes

ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS

4071855 Non-SIS

Prior Year Cost: 1,158,254

Future Year Cost: 0

Total Project Cost: 1,796,546

LRTP: Page 7-1

Project Description: OPERATING/ADMIN. ASSISTANCE

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**

Length: .000

To:

Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DU	0	0	0	0	66,462	66,462
OPS	LF	0	0	0	0	66,462	66,462
						132,924	132,924

Notes

ST. LUCIE TRANSIT CORRIDOR LAKEWOOD PARK REGIONAL ROUTE

4446641 Non-SIS

Prior Year Cost: 360,000

Future Year Cost: 0

Total Project Cost: 540,000

LRTP: Page 6-12

Project Description: OPERATING FOR FIXED ROUTE

Extra Description: REGIONAL ROUTE, ST. LUCIE - INDIAN RIVER COUNTIES

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**

Length: .000

To:

Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DPTO	180,000	0	0	0	0	180,000
		180,000					180,000

Notes

ST.LUCIE COUNTY SECTION 5307 FORMULA FUNDS

4134941 Non-SIS

Prior Year Cost: 28,660,273

Future Year Cost: 0

Total Project Cost: 42,130,273

LRTP: Page 7-1

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE

Lead Agency: MANAGED BY ST. LUCIE COA

From:

Length: .000

To:

Phase Group: OPERATIONS, CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	FTA	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	11,000,000
CAP	FTA	494,000	494,000	494,000	494,000	494,000	2,470,000
		2,694,000	2,694,000	2,694,000	2,694,000	2,694,000	13,470,000

Notes

ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES

4345481 Non-SIS

Prior Year Cost: 1,381,714

Future Year Cost: 0

Total Project Cost: 2,370,514

LRTP: Page 7-1

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16.
CAPITAL FOR FIXED ROUTE

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**

Length: .000

To:

Phase Group: CAPITAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CAP	FTA	197,400	197,400	198,000	198,000	198,000	988,800
		197,400	197,400	198,000	198,000	198,000	988,800

Notes

C.4 MISCELLANEOUS PROJECTS

**CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS
4379751 Non-SIS**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,496,747
LRTP: Page 7-1

Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY CITY OF FORT
From:
 PIERCE
To:
Length: .000
Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DITS	99,096	101,573	104,315	107,445	110,668	523,097
OPS	DDR	183,941	188,961	194,063	199,845	206,840	973,650
		283,037	290,534	298,378	307,290	317,508	1,496,747

Notes

CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS

4379771 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 618,765

LRTP: Page 7-1

Project Description: TRAFFIC SIGNALS

Lead Agency: MANAGED BY CITY OF PORT ST. LUCIE

From:

To:

Length: .000

Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DITS	78,812	80,789	48,720	50,182	59,687	318,190
OPS	DDR	36,435	37,916	73,190	75,386	77,648	300,575
		115,247	118,705	121,910	125,568	137,335	618,765

Notes

ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS

4379761 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,002,051

LRTP: Page 7-1

Project Description: TRAFFIC SIGNALS

Lead Agency: MANAGED BY ST LUCIE COUNTY **From:**

Length: .000

To:

Phase Group: OPERATIONS

Phase	Fund Code	2021	2022	2023	2024	2025	Total
OPS	DITS	85,863	88,010	90,387	93,099	95,892	453,251
OPS	DDR	103,555	106,662	109,542	112,828	116,213	548,800
		189,418	194,672	199,929	205,927	212,105	1,002,051

Notes

**ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT
2340038 Non-SIS**

Prior Year Cost: 2,112,781
Future Year Cost: 0
Total Project Cost: 3,237,781
LRTP: Page 7-1

Project Description: ROUTINE MAINTENANCE
Lead Agency: MANAGED BY FDOT
Length: .000
Phase Group: BRDG/RDWHY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
MNT	D	225,000	225,000	225,000	0	0	675,000
		225,000	225,000	225,000			675,000

Notes

ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT
2340039 Non-SIS

Prior Year Cost: 2,112,781
Future Year Cost: 0
Total Project Cost: 3,237,781
LRTP: Page 7-1

Project Description: ROUTINE MAINTENANCE
Lead Agency: MANAGED BY FDOT
Length: .000
Phase Group: BRDG/RDWHY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
MNT	D	0	0	0	225,000	225,000	450,000
					225,000	225,000	450,000

Notes

**ST. LUCIE COUNTY ATMS
4352451 SIS**

Prior Year Cost: 7,785,272

Future Year Cost: 0

Total Project Cost: 7,819,384

LRTP: Page 6-2

Project Description: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description: 2015 TPO PRIORITY #4 US-1 FROM SAVANA CLUB BLVD. TO KINGS HIGHWAY
OKEECHOBEE ROAD FROM KINGS HIGHWAY TO US-1

Lead Agency: MANAGED BY FDOT

From:

Length: 21.767

To:

Phase Group: PRELIMINARY ENGINEERING, DESIGN BUILD, RAILROAD & UTILITIES,
ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
DSB	DIH	34,112	0	0	0	0	34,112
		34,112					34,112

Notes

**ST. LUCIE COUNTY INTERSTATE-ROADWAY
2343761 SIS**

Prior Year Cost: 6,191,427
Future Year Cost: 0
Total Project Cost: 6,701,427
LRTP: Page 7-1

Project Description: ROUTINE MAINTENANCE
Lead Agency: MANAGED BY FDOT
Length: .000
Phase Group: BRDG/RDWHY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
MNT	D	100,000	100,000	100,000	100,000	100,000	500,000
		100,000	100,000	100,000	100,000	100,000	500,000

Notes

ST. LUCIE COUNTY STATE HIGHWAY SYSTEM ROADWAY
2338591 Non-SIS

Prior Year Cost: 55,769,361
Future Year Cost: 0
Total Project Cost: 64,019,361
LRTP: Page 7-1

Project Description: ROUTINE MAINTENANCE
Lead Agency: MANAGED BY FDOT
Length: .000
Phase Group: BRDG/RDWHY/CONTRACT MAINT
From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
MNT	D	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
		1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000

Notes

TREASURE COAST OPERATIONS CENTER PAINTING- FUEL STATION CANOPY

4468951 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 25,000

LRTP: Page 7-1

Project Description: FIXED CAPITAL OUTLAY

Extra Description: 55150200-100777-A9-\$25,000 55041010418-FY20/21-242055

Lead Agency: MANAGED BY FDOT

From:

Length: .000

To:

Phase Group: BRDG/RDWHY/CONTRACT MAINT

Phase	Fund Code	2021	2022	2023	2024	2025	Total
MNT	D	25,000	0	0	0	0	25,000
		25,000					25,000

Notes

C.5 PLANNING PROJECTS

ST. LUCIE FY 2020/2021-2021/2022 UPWP
4393263 Non-SIS

Prior Year Cost: 2,267,632
Future Year Cost: 0
Total Project Cost: 6,495,997
LRTP: Page 7-1

Project Description: PLANNING PROJECTS
Extra Description: 2020 TPO PRIORITY #1
Lead Agency: RESPONSIBLE AGENCY NOT
 AVAILABLE
Length: .000
Phase Group: PLANNING

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PLN	SU	300,000	300,000	0	0	0	600,000
PLN	PL	585,563	545,673	0	0	0	1,131,236
		885,563	845,673				1,731,236

Notes

ST. LUCIE FY 2022/2023-2023/2024 UPWP
4393264 Non-SIS

Prior Year Cost: 2,267,632
Future Year Cost: 0
Total Project Cost: 6,495,997
LRTP: Page 7-1

Project Description: PLANNING PROJECTS
Extra Description: 2020 TPO PRIORITY #1
Lead Agency: RESPONSIBLE AGENCY NOT
 AVAILABLE
Length: .000
Phase Group: PLANNING

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PLN	SU	0	0	300,000	300,000	0	600,000
PLN	PL	0	0	545,673	545,673	0	1,091,346
				845,673	845,673		1,691,346

Notes

**ST. LUCIE FY 2024/2025-2025/2026 UPWP
4393265 Non-SIS**

Prior Year Cost: 2,267,632
Future Year Cost: 0
Total Project Cost: 6,495,997
LRTP: Page 7-1

Project Description: PLANNING PROJECTS
Lead Agency: RESPONSIBLE AGENCY NOT
 AVAILABLE
Length: .000
Phase Group: PLANNING

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PLN	SU	0	0	0	0	300,000	300,000
PLN	PL	0	0	0	0	545,673	545,673
						845,673	845,673

Notes

ST. LUCIE TPO SECTION 5305D TRANSIT PLANNING
4137373 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 462,248
LRTP: Page 7-1

Project Description: PTO STUDIES
Extra Description: TRANSIT PLANNING STUDIES
Lead Agency: MANAGED BY ST. LUCIE MPO
Length: .000
Phase Group: PLANNING

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PLN	DU	73,518	75,724	73,518	73,518	73,518	369,796
PLN	DPTO	9,190	9,466	9,190	9,190	9,190	46,226
PLN	LF	9,190	9,466	9,190	9,190	9,190	46,226
		91,898	94,656	91,898	91,898	91,898	462,248

Notes

C.6 BRIDGE

A1A NORTH BRIDGE OVER ICWW BRIDGE #940045
4299362 Non-SIS


Prior Year Cost: 14,073,138
Future Year Cost: 0
Total Project Cost: 118,740,772
LRTP: Page 6-2

Project Description: BRIDGE REPLACEMENT

Extra Description: RISK WORKSHOP 32-02

Lead Agency: MANAGED BY FDOT

From: ENTIRE BRIDGE

Length: 1.000

To: ENTIRE BRIDGE

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL, CONTRACT INCENTIVES, RAILROAD & UTILITIES

Phase	Fund Code	2021	2022	2023	2024	2025	Total
ROW	SA	0	0	50,000	0	0	50,000
CST	DS	0	126,360	0	0	0	126,360
CST	DIH	0	200,419	0	0	0	200,419
ROW	DIH	0	137,312	0	0	0	137,312
ROW	BRP	2,318,577	22,351	0	0	0	2,340,928
CST	DDR	0	12,236,938	0	0	0	12,236,938
INC	DDR	0	0	0	630,000	0	630,000
ROW	BNBR	0	6,272,681	0	0	0	6,272,681
CST	BNBR	0	60,156,232	0	0	0	60,156,232
ROW	ACBR	0	157,410	3,837,532	5,836,113	0	9,831,055
RRU	ACBR	2,750,000	500,000	0	0	0	3,250,000
CST	ACBR	0	8,161,669	0	0	0	8,161,669
ENV	ACBR	20,000	0	0	0	0	20,000
ROW	ACBR	1,254,040	0	0	0	0	1,254,040
		6,342,617	87,971,372	3,887,532	6,466,113		104,667,634

Notes

PORT ST LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDG

4435951 Non-SIS



Project Description: BRIDGE-REPAIR/REHABILITATION

Extra Description: BRIDGE 940139, 940144, 940140, 940145 SCOUR COUNTERMEASURES

Lead Agency: MANAGED BY FDOT

From:

Length: .227

To:

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	DIH	0	38,577	0	0	0	38,577
CST	BRRP	0	772,092	0	0	0	772,092
ENV	BRRP	5,000	0	0	0	0	5,000
		5,000	810,669				815,669

Prior Year Cost: 243,470

Future Year Cost: 0

Total Project Cost: 1,059,139

LRTP: Page 7-1

Notes

ST. LUCIE COUNTY HIGHWAY SYSTEM BRIDGES

2338592 Non-SIS

Prior Year Cost: 55,769,361

Future Year Cost: 0

Total Project Cost: 64,019,361

LRTP: Page 7-1

Project Description: ROUTINE MAINTENANCE

Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

Lead Agency: MANAGED BY FDOT

From:

Length: .000

To:

Phase Group: BRDG/RDWDY/CONTRACT MAINT

Phase	Fund Code	2021	2022	2023	2024	2025	Total
MNT	D	50,000	50,000	50,000	50,000	50,000	250,000
		50,000	50,000	50,000	50,000	50,000	250,000

Notes

**ST. LUCIE COUNTY INTERSTATE BRIDGES
2343762 SIS**

Prior Year Cost: 6,191,427
Future Year Cost: 0
Total Project Cost: 6,701,427
LRTP: Page 7-1

Project Description: ROUTINE MAINTENANCE
Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS
Lead Agency: MANAGED BY FDOT
Length: .000
Phase Group: BRDG/RDWDY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
MNT	D	2,000	2,000	2,000	2,000	2,000	10,000
		2,000	2,000	2,000	2,000	2,000	10,000

Notes

C.7 TURNPIKE ENTERPRISE PROJECTS

**BRIDGE IMPROVEMENTS TO 940076 & 940951, TPK ML ST.LUCIE CNTY, MP150.7
4379865 SIS**



Project Description: BRIDGE REHABILITATION

Lead Agency: MANAGED BY FDOT

From:

Length: .048

To:

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	PKYR	1,162,742	0	0	0	0	1,162,742
		1,162,742					1,162,742

Prior Year Cost: 39,126,528

Future Year Cost: 0

Total Project Cost: 40,289,270

LRTP: Page 7-1

Notes

**PAINT BRIDGES - TPK MAINLINE OVER CR 709 (MP 150.7) (940076, 940951)
4385501 SIS**



Project Description: BRIDGE - PAINTING

Lead Agency: MANAGED BY FDOT

Length: .200

From:

To:

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2021	2022	2023	2024	2025	Total
RRU	PKYR	0	0	150,000	0	0	150,000
CST	PKYR	0	0	1,569,696	0	0	1,569,696
				1,719,696			1,719,696

Prior Year Cost: 175,488

Future Year Cost: 0

Total Project Cost: 1,895,184

LRTP: Page 7-1

Notes

PAINT BRIDGES - TPK MAINLINE OVER RIM DITCH (MP142.2) (940049,940082)
4385511 SIS



Project Description: BRIDGE - PAINTING
Lead Agency: MANAGED BY FDOT
Length: .200
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:

To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
CST	PKYR	0	0	1,108,714	0	0	1,108,714
				1,108,714			1,108,714

Prior Year Cost: 108,492
Future Year Cost: 0
Total Project Cost: 1,217,206
LRTP: Page 7-1

Notes

**PAINT BRIDGES IN ST. LUCIE COUNTY (940050 AT MP 150.5)(940072 AT MP 152.
4354101 SIS**



Project Description: BRIDGE - PAINTING
Lead Agency: MANAGED BY FDOT
Length: .132
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:

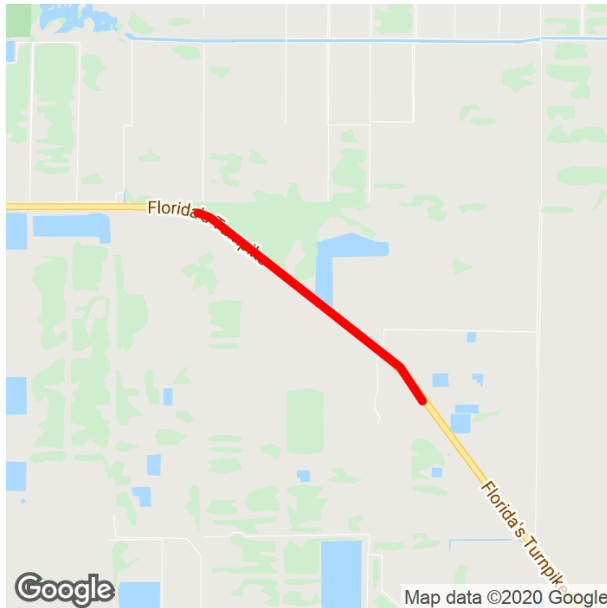
To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	PKYR	38,000	0	0	0	0	38,000
CST	PKYR	0	0	741,122	0	0	741,122
		38,000		741,122			779,122

Prior Year Cost: 182,098
Future Year Cost: 0
Total Project Cost: 961,220
LRTP: Page 7-1

Notes

RESURFACE TPK MAINLINE IN ST LUCIE COUNTY, MP 169.3 - 173
4444021 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

Length: 3.700

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From:

To:

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PE	PKYR	0	1,624,000	0	0	0	1,624,000
CST	PKYR	0	0	13,673,438	0	0	13,673,438
			1,624,000	13,673,438			15,297,438

Prior Year Cost: 4,020

Future Year Cost: 0

Total Project Cost: 16,882,248

LRTP: Page 7-1

Notes

ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 169.3 - 173**4444022 SIS****Project Description:** GUARDRAIL**Lead Agency:** MANAGED BY FDOT**Length:** 3.700**Phase Group:** P D & E, CONSTRUCTION, PRELIMINARY ENGINEERING**From:****To:**

Phase	Fund Code	2021	2022	2023	2024	2025	Total
PDE	PKYR	300,000	0	0	0	0	300,000
CST	PKYR	0	0	1,280,790	0	0	1,280,790
		300,000		1,280,790			1,580,790

Prior Year Cost: 4,020**Future Year Cost: 0****Total Project Cost: 16,882,248****LRTP: Page 7-1****Notes**

D. LIST OF PRIORITY PROJECTS



2019/20 List of Priority Projects (LOPP)

(Adopted June 5, 2019)

Master List

2019/20 Priority Ranking	Major Gateway Corridor? ¹	Facility	Project Limits		Project Description	Project Status/Notes	In LRTP ² Cost Feasible Plan?	Estimated Cost	2018/19 Priority Ranking
			From	To					
1	N/A ³	St. Lucie TPO			Planning/administration as detailed in the Unified Planning Work Program	Allocated by TPO Board for FY 2018/19 and FY 2019/20	N/A	\$300,000	1
2	Yes	Port St. Lucie Boulevard	Paar Drive	Darwin Boulevard	Add 2 lanes, sidewalks, bicycle lanes	PE ⁴ and ROW ⁵ in process	Yes	\$21,200,000 ⁶	2
3	Yes	Midway Road	Glades Cut Off Road	Selvitz Road	Add 2 lanes, sidewalks, bicycle lanes	PE in process, ROW to start in FY 2019/20	Yes	\$51,200,000 ⁶	3
4	Yes	Port St. Lucie Boulevard	Becker Road	Paar Drive	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2019/20, ROW to start in FY 2022/23	Yes	\$ 17,000,000 ⁶	4
5	Yes	Kings Highway	St. Lucie Boulevard	Indrio Road	Add 2 lanes, sidewalks, bicycle lanes	PE to start in FY 2019/20	Yes	\$64,400,000 ⁶	6
6 ⁷	Yes	Northern/Airport Connector	Florida's Turnpike	Kings Highway	New multimodal corridor with interchanges at Florida's Turnpike and I-95	Feasibility Study underway	Yes (Northern Connector)	\$122,580,000 ⁸	7 ⁷
7 ⁷	Yes	Jenkins Road	Midway Road	Orange Avenue	PD&E ⁹ for project to add 2 and 4 new lanes, sidewalks, bicycle lanes	TRIP ¹⁰ grant application submitted for 2019		\$2,135,000 ¹¹	NR

¹Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

²LRTP: Go2040 Long Range Transportation Plan, February 2016

³N/A: Not Applicable

⁴PE: Preliminary Engineering

⁵ROW: Right-of-Way Acquisition

⁶Source of Estimated Cost: Florida Department of Transportation District 4, May 2019

⁷Any funding allocated to this project shall not reduce the funding to be allocated to higher-ranked projects that are not on the State Highway System

⁸Source of Estimated Cost: Go2040 Long Range Transportation Plan, February 2016

⁹PD&E: Project Development and Environment Study

¹⁰TRIP: Transportation Regional Incentive Program

¹¹Source of Estimated Cost: TRIP grant application, February 28, 2019

Congestion Management Process (CMP) List

(The St. Lucie TPO's allocation of Surface Transportation Block Grant funds to CMP projects is \$300,000 - \$400,000 annually)

2019/20 Priority Ranking	Facility/Intersection	Project Description	Project Status/Notes	Estimated Cost ¹	CMP Plan ² Ranking	2018/19 Priority Ranking
1	Easy Street at US-1	Reconstruct the east leg of the intersection to consist of a narrow, consistent-width median with three lanes westbound and two lanes eastbound merging into the existing Easy Street roadway with the sidewalks extended east from US-1 along both sides of Easy Street to the terminus of the merge		\$300,000	1	1
2	Prima Vista Boulevard at Floresta Drive	Install fiber optic cable and traffic cameras at the signalized intersection and incorporate signal timing adjustments		\$50,000	2	2
3	Port St. Lucie Boulevard from Tulip Boulevard to Gatlin Boulevard	Install fiber optic cable along Port St. Lucie Boulevard and traffic cameras at signalized intersections		\$275,000	7	4
4	Cashmere Boulevard from St. Lucie West Boulevard to Peacock Boulevard	Extend the existing 4-lane, divided section to north of the intersection at Swan Lake Circle and evaluate the need for a traffic signal at the main entrance at the West Gate K-8 School		\$335,000	9	6

¹Source of Estimated Cost: CMP Plan, unless otherwise noted

²CMP Plan: *St. Lucie Transportation Planning Organization Congestion Management Process Major Update, June 2018*

Transit

2019/20 Priority Ranking	Facility/Equipment/Service	Project Location/Description	Is Funding for Capital and/or Operating?	In LRTP ¹ or TDP ² ?	Estimated Cost ³	2018/19 Priority Ranking
1	Treasure Coast Transit Center	Centralized facility for bus maintenance with park-and-ride component	Capital	Yes	\$8,300,000	6
2	New Bus Services	New express route linking Port St. Lucie intermodal facility to Fort Pierce intermodal facility along 25th Street.	Capital & Operating	Yes	\$800,000	4
3	Vehicle Purchases	New/replacement buses as specified in the Transit Asset Management Plan	Capital	Yes	\$425,000 ⁴	1
4	Micro-Transit (Pilot Project)	On-demand flex service to augment the fixed route, address first and last mile, and redesign existing Route 6 for improved efficiency	Operating	Yes	\$300,000	7
5	Jobs Express Terminal Bus Rapid Transit	Regional bus service to West Palm Beach to provide express commuter services.	Operating	Yes	\$400,000	5
6	Expanded Local Services	Improve frequency to 30 minutes on high performing routes.	Operating	Yes	\$380,000	3
7	Micro-Mobility Projects	Sustain and expand multimodal options including community bike share and e-scooters.	Capital & Operating	Yes	\$200,000	8
8	Bus Route Infrastructure	Miscellaneous locations along the fixed routes with priority at transfer locations	Capital	Yes	\$75,000 (total for bus shelters)	2

¹LRTP: *Go2040 Long Range Transportation Plan, February 2016*

²TDP: *St. Lucie County FY 2015-FY 2024 Transit Development Plan Major Update, June 2014*

³Source of Estimated Cost: St. Lucie County Transit Staff, May 2019, unless otherwise noted

⁴Source of Estimated Cost: *Transit Asset Management Plan, Community Transit*

Transportation Alternatives (TA) Projects

2019/20 Priority Ranking	Score ¹	Facility	Project Limits		Project Description	Project Source	Estimated Cost ²	2018/19 Priority Ranking
			From	To				
1	42.5	Selvitz Road	Floresta Drive	Bayshore Boulevard	Sidewalk-0.4 miles	2019 TA Grant Application ³ and St. Lucie WBN ⁴	\$450,961 ⁵	16
2	29.5	Bell Avenue	Oleander Avenue	25th Street	Sidewalk-1.0 miles	2019 TA Grant Application ³ and St. Lucie WBN	\$940,423 ⁵	57
3	58.0	East Torino Parkway	Volucia Drive	Conus Street	Sidewalk-0.4 miles	St. Lucie WBN	\$220,080	3
4	52.5	St. James Drive	Royce Avenue	Lazy River Parkway	Sidewalk-0.3 miles	2017 TA Grant Application and St. Lucie WBN	\$260,000 ⁶	4
5	50.0	Florida SUN Trail, Historic Fort Pierce Downtown Retrofit	Georgia Avenue	North State Route A1A	Bicycle Boulevard, Roadway Section Connections, and Railroad Crossing Improvements	Florida SUN Trail Grant and St. Lucie WBN	TBD ⁷	5
6	49.0	Floresta Drive	Port St. Lucie Boulevard	Southbend Boulevard	Sidewalk-0.6 miles	St. Lucie WBN	\$489,821 ⁶	6
6	49.0	Floresta Drive	Port St. Lucie Boulevard	Streamlet Avenue	Sidewalk-1.0 mile	St. Lucie WBN	\$850,898 ⁸	6
8	48.5	Walton Road	Lennard Road	Green River Parkway	Sidewalk-1.1 miles	St. Lucie WBN	\$3,040,000 ⁹	8
9	46.0	Rosser Boulevard	Openview	Bamberg Street	Sidewalk-2.1 miles	St. Lucie WBN	\$708,889 ⁸	9
9	46.0	East Torino Parkway	Vizcaya Falls	Midway Road	Sidewalk-1.3 miles	St. Lucie WBN	\$851,000 ⁸	9
9	46.0	Torino Parkway	Cashmere Boulevard	California Boulevard	Sidewalk-1.0 miles	St. Lucie WBN	\$645,000 ⁸	9
12	44.0	Florida SUN Trail, Historic Highwayman Trail Gap	Indian Hills Drive	Georgia Avenue	Multi-Use Trail and Roadway Section Connections	Florida SUN Trail Grant and St. Lucie WBN	TBD	12
12	44.0	Paar Drive	Bamberg Street	Savona Boulevard	Sidewalk-0.9 miles	St. Lucie WBN	\$1,136,495 ⁸	12
14	43.5	Selvitz Road	Milner Drive	Peachtree Boulevard	Sidewalk-0.8 miles	St. Lucie WBN	\$582,000 ⁸	14
14	43.5	Orange Avenue	Rock Road	North Kings Highway	Sidewalk-0.5 miles	St. Lucie WBN	\$500,000 ⁶	14
16	42.5	Oleander Avenue	Edwards Road	South Market Avenue	Sidewalk-1.3 miles	St. Lucie WBN	\$1,500,000 ⁶	16
16	42.5	Oleander Avenue	Saeger Avenue	Beach Avenue	Sidewalk-1.4 miles	St. Lucie WBN	\$1,650,000 ⁶	16
18	42.0	Lakehurst Drive	Bayshore Boulevard	Airoso Boulevard	Sidewalk-1.3 miles	St. Lucie WBN	\$825,000 ⁸	19
18	42.0	Sandia Drive	Crosstown Parkway	Thornhill Drive	Sidewalk-0.5 miles	St. Lucie WBN	\$323,000 ⁸	19

2019/20 Priority Ranking	Score ¹	Facility	Project Limits		Project Description	Project Source	Estimated Cost ²	2018/19 Priority Ranking
			From	To				
20	42.0	Sandia Drive	Lakehurst Drive	Crosstown Parkway	Sidewalk-0.8 miles	St. Lucie WBN	\$516,000 ⁸	19
20	42.0	North Kings Highway	North of I-95 State Project	Indrio Road	Sidewalk-5.0 miles	St. Lucie WBN	\$5,219,982 ⁶	19
22	41.5	Morningside Boulevard	Treasure Island Road	Cambridge Street	Sidewalk-1.3 miles	St. Lucie WBN	\$342,000 ⁸	23
22	41.5	Indrio Road	U.S. Highway 1	Old Dixie Highway	Sidewalk-0.2 miles	St. Lucie WBN	\$225,000 ⁶	23
24	41.0	Savage Boulevard	Import Drive	Gatlin Boulevard	Sidewalk-1.8 miles	St. Lucie WBN	\$1,448,383 ⁸	25
24	41.0	Import Drive	Gatlin Boulevard	Savage Boulevard	Sidewalk-2.3 miles	St. Lucie WBN	\$1,405,781 ⁸	25
24	41.0	West Torino Parkway	Blanton Road	California Boulevard	Sidewalk-1.6 miles	St. Lucie WBN	\$1,710,000 ⁸	25
24	41.0	Blanton Boulevard	East Torino Parkway	West Torino Parkway	Sidewalk-0.5 miles	St. Lucie WBN	\$690,000 ⁸	25
28	40.5	Volucia Drive	Blanton Boulevard	Torino Parkway	Sidewalk-1.0 mile	St. Lucie WBN	\$645,000 ⁸	29
28	40.5	Indrio Road	Kings Highway	U.S. Highway 1	Sidewalk-2.6 miles	St. Lucie WBN	\$3,050,790 ⁶	29
30	40.0	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk-1.5 miles	St. Lucie WBN	\$1,323,840	31
31	39.5	Southbend Boulevard	Oakridge Drive	Eagle Drive	Sidewalk-0.3 miles	St. Lucie WBN	\$1,709,215 ⁸	32
32	39.0	Hillmoor Drive	Hospital	Woodstork Trail	Sidewalk-0.5 miles	St. Lucie WBN	\$348,000 ⁸	33
32	39.0	Hillmoor Drive	Lennard Road	Playground	Sidewalk-0.1 miles	St. Lucie WBN	\$71,000 ⁸	33
34	38.0	Emil Avenue	Oleander Avenue	U.S. Highway 1	Sidewalk-1.7 miles	St. Lucie WBN	\$347,487	35
35	37.0	Florida SUN Trail, Savannas Preserve State Park Gap	Walton Road	Savannas Recreation Area	Multi-Use Trail	Florida SUN Trail Grant and St. Lucie WBN	\$6,820,000 ¹⁰	36
36	36.5	Angle Road	Kings Highway	North 53rd Street	Sidewalk-1.3 miles	St. Lucie WBN	\$1,461,595 ⁶	37
37	36.0	17th Street Sidewalk Gaps	Georgia Avenue	Avenue Q	Sidewalk-1.7 miles	St. Lucie WBN	\$222,700	38
37	36.0	Boston Avenue	25th Street	13th Street	Sidewalk-0.8 miles	St. Lucie WBN	\$123,200	38
37	36.0	North Torino Parkway	East Torino Parkway	Blanton Road	Sidewalk-1.0 miles	St. Lucie WBN	\$652,000 ⁸	38
40	35.0	Florida SUN Trail, Florida East Coast Railroad Overpass	Savannas Recreation Area	Savannah Road	Railroad Overpass for Multi-Use Trail	Florida SUN Trail Grant and St. Lucie WBN	\$2,210,000 ¹¹	41
40	35.0	29th Street Sidewalk Gaps	Avenue I	Avenue Q	Sidewalk-0.5 miles	St. Lucie WBN	\$77,000	41
40	35.0	29th Street	Avenue Q	Avenue T	Sidewalk-0.1 miles	St. Lucie WBN	\$197,000	41

2019/20 Priority Ranking	Score ¹	Facility	Project Limits		Project Description	Project Source	Estimated Cost ²	2018/19 Priority Ranking
			From	To				
40	35.0	Abingdon Avenue	Import Drive	Savona Boulevard	Sidewalk-0.9 miles	St. Lucie WBN	\$575,000 ⁸	41
40	35.0	Brescia Street	Savage Boulevard	Gatlin Boulevard	Sidewalk-1.3 miles	St. Lucie WBN	\$323,000 ⁸	41
40	35.0	Cadima Street	Fairgreen Road	Galiano Road	Sidewalk-0.2 miles	St. Lucie WBN	\$96,000 ⁸	41
40	35.0	Fairgreen Road	Cadima Street	Crosstown Parkway	Sidewalk-0.8 miles	St. Lucie WBN	\$523,000 ⁸	41
40	35.0	Galiano Road	Cadima Street	Import Drive	Sidewalk-0.5 miles	St. Lucie WBN	\$290,000 ⁸	41
40	35.0	Kestor Drive	Darwin Boulevard	Becker Road	Sidewalk-1.3 miles	St. Lucie WBN	\$865,000 ⁸	41
40	35.0	Volucia Drive	Blanton Boulevard	East Torino Parkway	Sidewalk-1.3 miles	St. Lucie WBN	\$645,000 ⁸	41
50	33.5	Tiffany Avenue	Grand Drive	Green River Parkway	Sidewalk-1.0 mile	St. Lucie WBN	\$670,460 ⁸	51
50	33.5	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk-0.5 miles	St. Lucie WBN	\$445,220	51
52	32.0	Range Line Road	Glades Cut Off Road	Martin County Line	Sidewalk-6.1 miles	St. Lucie WBN	\$5,300,000 ⁶	53
52	32.0	West Midway Road	West of Glades Cut Off Road	Shinn Road Area	Sidewalk-5.0 miles	St. Lucie WBN	\$5,753,580 ⁶	53
54	31.5	St. Lucie Boulevard	Kings Highway	North 25th Street	Sidewalk-3.0 miles	St. Lucie WBN	\$2,600,000 ⁶	55
55	30.5	Sunrise Boulevard	Edwards Road	Midway Road	Sidewalk-2.8 miles	St. Lucie WBN	\$2,250,000 ⁶	56
56	29.5	Fort Pierce Boulevard	Indrio Road	Sebastian Road	Sidewalk-1.0 miles	St. Lucie WBN	\$870,000 ⁶	57
57	27.0	Old Dixie Highway	St. Lucie Boulevard	Turnpike Feeder Road	Sidewalk-5.2 miles	St. Lucie WBN	\$6,066,780 ⁶	59
58	26.5	Glades Cut Off Road	Port St. Lucie City Boundary	Range Line Road	Sidewalk-2.4 miles	St. Lucie WBN	\$2,830,390 ⁶	60
58	26.5	Keen Road	Angle Road	St. Lucie Boulevard	Sidewalk-1.0 miles	St. Lucie WBN	\$1,160,000 ⁶	60
60	25.5	Easy Street	US Highway 1	Silver Oak Drive	Sidewalk-1.0 miles	St. Lucie WBN	\$1,090,396 ⁶	62
60	25.5	Selvitiz Road	Edwards Road	Midway Road	Sidewalk-2.4 miles	St. Lucie WBN	\$2,760,790 ⁶	62
62	24.5	Juanita Avenue	Bridge	U.S. Highway 1	Sidewalk-0.2 miles	St. Lucie WBN	\$2,041,592 ⁶	64
62	24.5	Juanita Avenue	North 53rd Street	North 25th Street	Sidewalk-1.8 miles	St. Lucie WBN	\$2,041,592 ⁶	64
64	15.5	Silver Oak Drive	Easy Street	East Midway Road	Sidewalk-1.8 miles	St. Lucie WBN	\$2,076,392 ⁶	66
65	15.0	Taylor Dairy Road	Angle Road	St. Lucie Boulevard	Sidewalk-1.0 miles	St. Lucie WBN	\$1,160,000 ⁶	67

¹Scores are based on the *St. Lucie TPO TA Project Prioritization Methodology*

²Source of Estimated Cost: *Go2040 Long Range Transportation Plan, February 2016*, unless otherwise noted

³Project is anticipated to be programmed for construction in the FDOT FY 2020/21 - FY 2024/25 Work Program as a result of the 2019 TA Grant Cycle

⁴WBN: Walk-Bike Network

⁵Source of Estimated Cost: 2019 TA Grant Application

⁶Source of Estimated Cost: *St. Lucie County Citing FDOT Cost Per Mile @ \$226,656*

⁷TBD: To be Determined

⁸Source of Estimated Cost: *City of Port St. Lucie Sidewalk Master Plan (Design and Construction) July 2017*

⁹Source of Estimated Cost: *Walton Road Multimodal Improvements Feasibility Study, April 2017*

¹⁰Source of Estimated Cost: *Feasibility Study, SUN Trail Savannas Preserve State Park Gap, June 2018*

¹¹Source of Estimated Cost: *Feasibility Study for SUN Trail Florida East Coast Railroad Overpass, June 2018*

E. PERFORMANCE AND ASSET MANAGEMENT

E.1 PERFORMANCE MANAGEMENT

Even before Federal legislation such as the Moving Ahead for Progress in the 21st Century Act (MAP-21) and the Fixing America's Surface Transportation (FAST) Act required Metropolitan Planning Organizations (MPOs) and State Departments of Transportation (DOTs) to implement transportation performance management, the St. Lucie TPO and the Florida Department of Transportation (FDOT) were using performance management to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress toward meeting those goals, and performance measure targets are the benchmarks against which the data collected for the criteria are compared to evaluate the progress. Consistent with MAP-21 and the FAST Act, the St. Lucie TPO conducts performance-based planning, tracks performance measures, and establishes data-driven targets to evaluate the progress.

Performance-based planning ensures the most efficient investment of Federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to the following seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

According to MAP-21 and the FAST Act, State DOTs are required to establish Statewide performance targets, and MPOs have the option to support the Statewide targets or adopt their own targets. In addition to the Federally-required performance targets, the St. Lucie TPO has established targets for local performance measures in the Go2040 Long Range Transportation Plan (LRTP) related to local goals. The performance targets adopted to date by the St. Lucie TPO and the FDOT are identified in the TIP/LRTP System Performance Report.

The TIP reflects the investment priorities established by the St. Lucie TPO in the Go2040 LRTP by including projects that support the goals and objectives of the Go2040 LRTP. By using the prioritization and project selection process described in Section B.3, the TIP has the anticipated effect of contributing toward the progress in meeting the performance targets. For example, the TPO will make progress toward achieving the adopted performance targets of the Safety Performance Measures by selecting and supporting the implementation of projects which address safety issues such as sidewalk and bicycle lane construction and intersection improvements. Likewise, the TPO will make progress toward achieving performance targets upon adoption in the Florida Freight Mobility and Trade Plan, dated January 2018, by selecting and supporting freight projects in the TPO area which address freight issues such as freight bottlenecks. This anticipated effect and the progress toward meeting the performance targets are confirmed annually by the TIP/LRTP System Performance Report which also demonstrates the linking of the investment priorities to the targets.

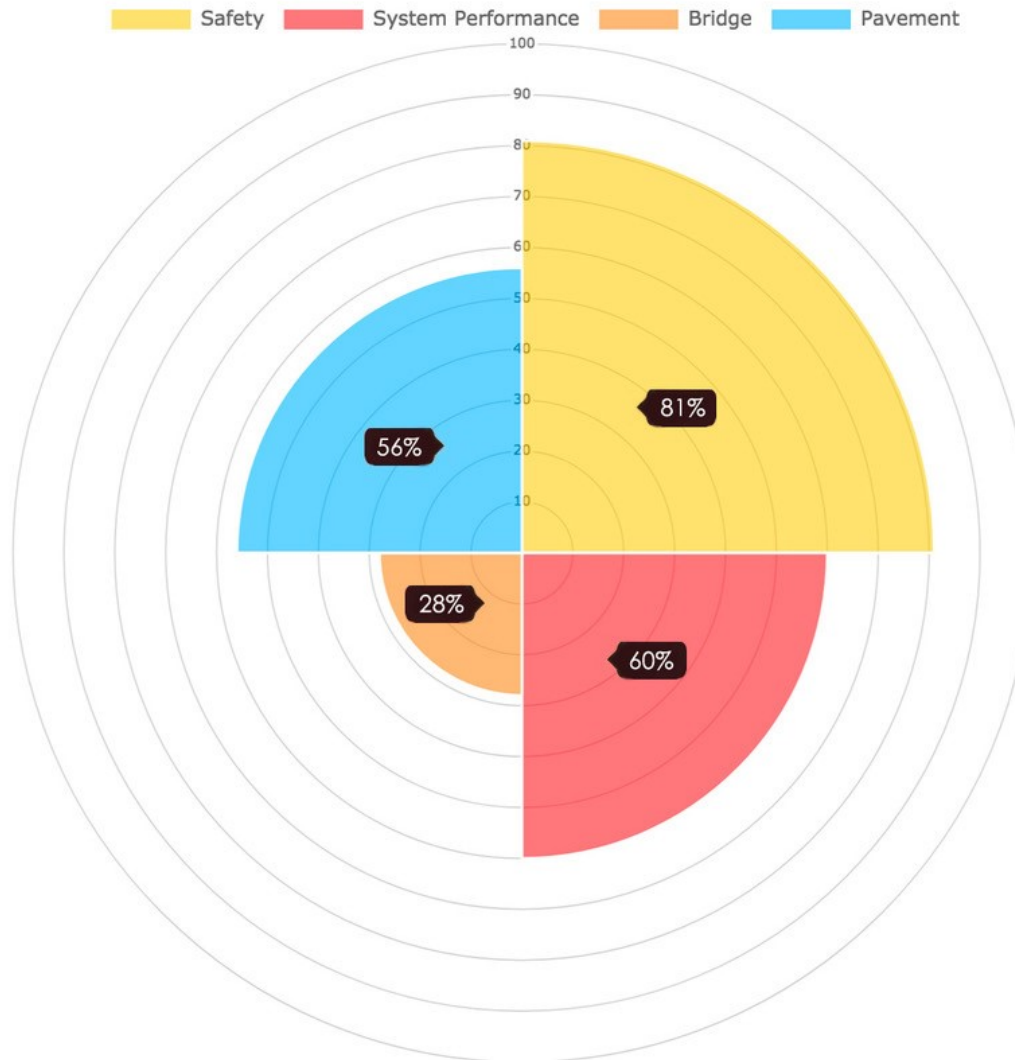
The TIP/LRTP System Performance Report is presented as follows:

TIP/LRTP System Performance Report												
Go2040 LRTP Goals	Go2040 LRTP Objectives	Go2040 and/or FAST Act Performance Measures	Federal Requirement	Data						FDOT Performance Target	St. Lucie TPO Performance Target	Progress Towards Meeting Target
				2014	2015	2016	2017	2018	2019			
Provide for efficient transportation that serves local and regional needs and stimulates economic prosperity and growth	Enable people and goods to move around efficiently.	% of person-miles traveled on the Interstate that are reliable	✓	100	100	100	100	coming soon	coming soon	75% ⁽¹³⁾ , 70% ⁽¹⁴⁾	70%	
		% of person-miles traveled on the non-Interstate National Highway System that are reliable	✓	77	68	60	95	coming soon	coming soon	50% ⁽¹⁴⁾	50%	
		Truck travel time reliability index	✓	1.13	1.11	1.10	1.12	coming soon	coming soon	1.75 ⁽¹³⁾ , 2 ⁽¹⁴⁾	2	+
	Increase transportation options and improve access to destinations that support prosperity and growth.	% population within ¼ mile of Activity Centers				10 ⁽²⁾	10.3 ⁽²⁾	10.5 ⁽²⁾	10.7 ⁽²⁾		16	+
		Transit routes providing access to Activity Centers				7 ⁽³⁾	7 ⁽³⁾	7 ⁽³⁾	8 ⁽³⁾		7	+
Ensure transportation choices for all residents, visitors, and businesses	Improve bike/pedestrian and public transportation networks.	% of roadways with sidewalks and bike lanes				26 ⁽⁴⁾	26.3 ⁽⁴⁾	27.9 ⁽⁴⁾	28 ⁽⁴⁾		43	+
		% of transit stops with sidewalk access				86 ⁽⁴⁾	86 ⁽⁴⁾	88 ⁽⁴⁾	89 ⁽⁴⁾		86	+
	Provide for transportation needs of transportation disadvantaged that may include use of automated vehicles.	Miles of fixed route transit service				74 ⁽⁵⁾ /98.9 ⁽⁶⁾	82.5 ⁽⁵⁾ /108.8 ⁽⁶⁾	82.5 ⁽⁵⁾ /108.8 ⁽⁶⁾	96.7 ⁽⁵⁾ /123 ⁽⁶⁾		74	+
		% of low-income, older adults, persons with disabilities within ¼ mile of transit route				24.2 ⁽²⁾	26.6 ⁽²⁾	26.9 ⁽²⁾	26.8 ⁽²⁾		19	+
Maintain the condition and improve the efficiency of transportation assets and services	Maintain condition of existing transportation assets.	% of Interstate pavement in good condition	✓				96.3%	34.8%	coming soon	60% ⁽¹⁴⁾	60%	
		% of Interstate pavement in poor condition	✓				0%	0%	coming soon	5% ⁽¹⁴⁾	5%	
		% of non-Interstate National Highway System pavement in good condition	✓				41.1%	36.9%	coming soon	40% ^(13, 14)	40%	
		% of non-Interstate National Highway System pavement in poor condition	✓				0.8%	0.8%	coming soon	5% ^(13, 14)	5%	
		% of National Highway System bridges by deck area classified as in good condition	✓				72.3%	81.9%	87.4%	50% ^(13, 14)	50%	
		% of National Highway System bridges by deck area classified as in poor condition	✓				0%	0%	0%	10% ^(13, 14)	10%	
		% of equipment (non-revenue support/service and maintenance vehicles) met or exceeded Useful Life Benchmark	✓			0 ⁽³⁾	0 ⁽³⁾	0 ⁽³⁾	0 ⁽³⁾		0	+
		% of rolling stock (fixed route vehicles) met or exceeded Useful Life Benchmark	✓			0 ⁽³⁾	0 ⁽³⁾	0 ⁽³⁾	0 ⁽³⁾		0	+
		% of rolling stock (demand response vehicles) met or exceeded Useful Life Benchmark	✓			0 ⁽³⁾	0 ⁽³⁾	0 ⁽³⁾	0 ⁽³⁾		0	+
		% of facilities (Fort Pierce/Port St. Lucie intermodal facilities) with condition rating below 3.0 on FTA TERM Scale	✓			0 ⁽³⁾	0 ⁽³⁾	0 ⁽³⁾	0 ⁽³⁾		0	+
	Improve efficiency of existing transportation services.	Passenger trips per vehicle mile of service				0.4 ⁽³⁾	0.52 ⁽³⁾	0.51 ⁽³⁾	0.51 ⁽³⁾		0.57	
Improve land use and transportation decision-making through community participation and intergovernmental cooperation	Facilitate unified transportation decision-making through intergovernmental cooperation.	Attendance at TPO meetings				484 ⁽⁴⁾	445 ⁽⁴⁾	484 ⁽⁴⁾	472 ⁽⁴⁾			
		Collaboration opportunities with local and resource agencies				34 ⁽⁴⁾	61 ⁽⁴⁾	46 ⁽⁴⁾	56 ⁽⁴⁾		8	+
	Ensure community participation is representative.	Collaboration opportunities with community and public groups				20 ⁽⁴⁾	17 ⁽⁴⁾	23 ⁽⁴⁾	20 ⁽⁴⁾		4	+
		Opportunities for engagement in traditionally underserved areas				6 ⁽⁴⁾	6 ⁽⁴⁾	7 ⁽⁴⁾	7 ⁽⁴⁾			
Protect and enhance public health and the environment	Support healthy living strategies, programs, and improvements.	Community walkscores				26 ⁽⁸⁾	26.5 ⁽⁸⁾	26.5 ⁽⁸⁾	25.5 ⁽⁸⁾			
		Number of bicycle riders				480 ⁽⁹⁾	788 ⁽⁹⁾	858 ⁽⁹⁾	1095 ⁽⁹⁾			
	Make transportation investments that minimize impacts to natural environment and allocate resources toward mitigation.	Number of additional roadway lane miles impacting environmentally-sensitive areas				0 ⁽⁴⁾	0 ⁽⁴⁾	0 ⁽⁴⁾	0 ⁽⁴⁾		0	+
		Increase transit frequency and span of service				Rts 1-3: 60 min, Mon-Sat; Rts 4-7: 60 min, Mon-Fri	Rts 1-6: 60 min, Mon-Sat; Rts 7: 60 min, Mon-Fri	Rts 1-6: 60 min, Mon-Sat; Rts 7: 60 min, Mon-Fri	Rts 1-6: 60 min, Mon-Sat; Rts 7-8: 60 min, Mon-Fri			
Provide safer and more secure transportation	Improve safety of transportation system that may include incorporation of infrastructure in support of automated vehicles.	Number of fatalities	✓	30 ⁽¹⁰⁾	31 ⁽¹⁰⁾	34 ⁽¹⁰⁾	33 ⁽¹⁰⁾	38 ⁽¹⁰⁾	coming soon	0	38/0 ⁽¹²⁾	
		Fatality rate per 100 million vehicle miles traveled	✓	0.96 ⁽¹⁰⁾	0.96 ⁽¹⁰⁾	1.01 ⁽¹⁰⁾	1.02 ⁽¹⁰⁾	1.13 ⁽¹⁰⁾	coming soon	0	1.10/0 ⁽¹²⁾	
		Number of serious injuries	✓	174 ⁽¹⁰⁾	167 ⁽¹⁰⁾	165 ⁽¹⁰⁾	158 ⁽¹⁰⁾	163 ⁽¹⁰⁾	coming soon	0	159/0 ⁽¹²⁾	
		Serious injury rate per 100 million vehicle miles traveled	✓	5.59 ⁽¹⁰⁾	5.18 ⁽¹⁰⁾	4.96 ⁽¹⁰⁾	4.58 ⁽¹⁰⁾	4.92 ⁽¹⁰⁾	coming soon	0	4.64/0 ⁽¹²⁾	
		Number of fatalities/serious Injuries, non-motorized	✓	28 ⁽¹⁰⁾	27 ⁽¹⁰⁾	24 ⁽¹⁰⁾	25 ⁽¹⁰⁾	28 ⁽¹⁰⁾	coming soon	0	25/0 ⁽¹²⁾	
	Improve the transportation system's stability/resiliency in the event of climate change, emergencies or disasters.	Number of projects permanently inundated by Mean Sea Level + 5 inches				0 ⁽¹¹⁾	0 ⁽¹¹⁾	0 ⁽¹¹⁾	0 ⁽¹¹⁾		0	+

1-Tindale Oliver data; 2 - ACS 5-year estimates; 3 - St. Lucie County Community Service Department Transit Division; 4- St. Lucie TPO; 5 -Miles of fixed route on major road network, Tindale Oliver; 6 - Miles of fixed route on all road network, SLC; 7 - FDOT Transportation Data and Analytics Office; 8 – Estimation based on data from walkscore.com; 9 - Estimation based on Strava data; 10 - 5-year rolling average; 11 - Results from Florida Sea Level Scenario Sketch Planning Tool, based on USACE High projections in 2040; 12 - Interim Benchmark/Target; 13 - FDOT 2-year target; 14 - FDOT 4-year target

The following graphic further demonstrates how the TIP reflects the investment priorities established in the Go2040 LRTP and how those investment priorities are linked to the performance targets in the TIP:

There are 378 items totaling \$392,432,634. The below graphic illustrates the percentage of projects dedicated to the following goals:



E.2 ASSET MANAGEMENT

MAP-21 and the FAST Act require transit providers to adopt performance targets for transit asset management, also known as “State of Good Repair” targets, in cooperation with the MPOs. The performance targets adopted to date by the St. Lucie TPO and St. Lucie County, which is the local transit provider, are identified in the TIP/LRTP System Performance Report.

In addition, MAP-21 and the FAST Act require the development of a risk-based TAMP for all pavement and bridges on the National Highway System. The initial Florida Transportation Asset Management Plan (TAMP) was completed by FDOT on April 30, 2018. The TAMP will serve as the basis for establishing in future TIPs the targets for the pavement and bridge condition performance measures identified in the TIP/LRTP System Performance Report. The TPO will make progress toward achieving performance targets upon adoption in the TAMP by selecting and supporting asset management projects in the TPO area which address asset management issues such as pavement resurfacing and bridge replacement projects.

The St. Lucie TPO will continue to coordinate with St. Lucie County and FDOT to establish performance targets and meet the other requirements of the Federal performance management process.

E.3 FLORIDA TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT

In accordance with 23 CFR 450.314(h), the St. Lucie TPO, FDOT, and St. Lucie County (as the provider of public transportation) have agreed upon and developed specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the St. Lucie TPO area, and the collection of data for FDOT's asset management plan for the National Highway System. These provisions are documented as follows:

Purpose and Authority

This document has been cooperatively developed by the FDOT and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area. FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established.
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose

to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.

- i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
 - b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
 - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

APPENDICES

APPENDIX A: EXAMPLE PUBLIC COMMENT NOTICE



Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC COMMENT OPPORTUNITIES

Public comment opportunities are provided for the draft FY 2020/21–FY 2024/25 Transportation Improvement Program (TIP) of the St. Lucie Transportation Planning Organization (TPO). The TIP identifies the phases of the transportation projects that are expected to occur within the TPO area over the next 5 years.

To Obtain the TIP for Review

- 1) Appear in person or write to the St. Lucie TPO at 466 SW Port St. Lucie Boulevard, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Access the TPO website at www.stlucietpo.org

To Provide Comments on the TIP

- 1) Write to the St. Lucie TPO at 466 SW Port St. Lucie Blvd, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Email TPOAdmin@stlucieco.org
- 4) Appear in person at the following public St. Lucie TPO Board Meeting:
June 3, 2020, 2:00pm
Coco Vista Centre
466 SW Port St. Lucie Boulevard, Suite 111
Port St. Lucie, Florida

For Special Assistance

Disabled: Persons who require special accommodations under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge) should contact Marceia Lathou at 772-462-1593 at least five days prior to the meeting. Persons who are hearing or speech impaired may use the Florida Relay System by dialing 711.

Kreyol Ayisyen: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

Español: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

Title VI Statement: The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns about nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, at 772-462-1593 or via email at lathoum@stlucieco.org.

APPENDIX F: TIP COMPARISON TABLE

Projects that are in the last TIP and not in the current TIP

PROJECT NUMBER	PROJECT NAME	PROJECT LIMITS FROM	PROJECT LIMITS TO	DESCRIPTION
4241431	KING'S HIGHWAY @ INDIO ROAD	INTERSECTION	INTERSECTION	ADD TURN LANE(S)
4398471	US HIGHWAY 1	S. OF PORT ST. LUCIE BLVD	NE RIOMAR DRIVE	RESURFACING
4399991	SAVANNAS PRESERVE STATE PARK GAP	WALTON RD	SAVANNAS RECREATION AREA	BIKE PATH/TRAIL
4400181	MACEDO BLVD	SELVITZ RD	ST JAMES DR	SIDEWALK
4405681	PORT ST. LUCIE BLVD @ FLORESTA DR	INTERSECTION	INTERSECTION	TRAFFIC ENGINEERING STUDY
4432241	EDWARDS ROAD	OLEANDER AVE	US-1	HURRICANE IRMA PERMANENT RESTORATION
4436851	OKEECHOBEE ROAD @ MIDWAY ROAD	INTERSECTION	INTERSECTION	NEW LIGHTING INSTALLATION
4444571	PORT OF FORT PIERCE SOUTH DOCK	SOUTH DOCK	SOUTH DOCK	REHABILITATION

Projects in the current TIP that have phases with different dates than were in the last TIP

CATEGORY	COUNTY	ITEM_NO	PH	Phase Desc.	DESCRIPTION	FY on LAST TIP	FY on CURRENT TIP	Comments
ADVANCES	ST. LUCIE	2302568	52	Construction	SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD	2024	2023	Phase advanced to meet Department needs
			62	CEI	SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD	2024	2023	Phase advanced to meet Department needs
		4317526	52	Construction	PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD	2024	2022	Phase advanced with local funds
			56	Utility	PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD	2023	2022	Phase advanced with local funds
		62	CEI	PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD	2024	2022	Phase advanced with local funds	
DEFERS	ST. LUCIE	4380411	52	Construction	SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS	2024	2023	Phase advanced to meet Department needs
			62	CEI	SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS	2024	2023	Phase advanced to meet Department needs
		4317523	C2	Environmental	PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE	2021	2022	Phase deferred to align with production schedule
			4383791	52	Construction	SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR	2023	2024
			62	CEI	SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR	2023	2024	Phase deferred to meet Department needs
			4397541	52	Construction	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD.	2022	2023
		62		CEI	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD.	2022	2023	Phase deferred to meet Department needs
		4397611	52	Construction	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	2022	2023	Phase deferred to meet Department needs
			56	Utility	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	2021	2022	Phase deferred to meet Department needs
		58	Const Other Agency	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	2022	2023	Phase deferred to meet Department needs	
DELETIONS	ST. LUCIE	4383792	62	CEI	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	2022	2023	Phase deferred to meet Department needs
			45	ROW Relocate	SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD	2021		Phase deleted base on Department no longer needing
		4385431	52	Construction	W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD - RESERVE	2024		Phase deleted base on Department needs
		4405681	32	Design	SR-716/PORT ST LUCIE BLVD @ FLORESTA DR	2021		Phase deleted at local request
		4438471	C2	Environmental	SR-9/I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD	2021		Phase deleted base on Department no longer needing
MOVED OUT (DEF)	ST. LUCIE	4417141	52	Construction	SR-5/US-1 FROM EDWARDS ROAD TO SR-70/VIRGINIA AVENUE	2022	2026	Phase moved out based on Department needs/ added ROW phases
			57	Rail	SR-5/US-1 FROM EDWARDS ROAD TO SR-70/VIRGINIA AVENUE	2021	2026	Phase moved out based on Department needs/ added ROW phases
			62	CEI	SR-5/US-1 FROM EDWARDS ROAD TO SR-70/VIRGINIA AVENUE	2022	2026	Phase moved out based on Department needs/ added ROW phases
			4417151	52	Construction	OUTFALL FOR SR-70/VIRGINIA AVENUE	2022	2026
		62	CEI	OUTFALL FOR SR-70/VIRGINIA AVENUE	2022	2026	Phase moved out based on Department needs/ added ROW phases	
Grand Total								