

TRANSPORTATION IMPROVEMENT PROGRAM FY 2021/22 - FY 2025/26

Adopted on June 2, 2021

Vice Chairwoman Stephanie Morgan

TIP CONTACT INFORMATION

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ENDORSEMENT: The Transportation Improvement Program of the St. Lucie Transportation Planning Organization has been developed consistent with Federal regulations 23 U.S.C. 134(j) and 23 CFR 450 and Florida Statute 339.175(8) in cooperation with the Florida Department of Transportation and public transit operators.

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TITLE VI STATEMENT: The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns about nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, at 772-462-1593 or via email at lathoum@stlucieco.org.

KREYOL AYISYEN: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

ESPAÑOL: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

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A. INTRODUCTION

A.1 HOW TO USE THE TIP

The intent of the Transportation Improvement Program (TIP) is to identify and prioritize the transportation improvement projects over the next five years that are receiving State and Federal funding and are located within the Metropolitan Planning Area (MPA) of the St. Lucie Transportation Planning Organization (St. Lucie TPO). The St. Lucie TPO MPA is identified on the map on page A-8.

To use the TIP:

- Locate the project in the Project Index in Section A.2 or on either of the Project Location Maps in Section A.3 to identify the Project Number or Project Name.
- Using the Project Name, reference directly the alphabetically-listed projects in the Detailed Project Listing pages or, by using the Project Number, identify the TIP Page Number for the project from the Project Index.
- Refer to the corresponding TIP Page Number to obtain information regarding the project in the Detailed Project Listings pages.
- Refer to the corresponding LRTP Page Number in the Project Index or in the Detailed Project Listings pages to cross-reference the project, if applicable, in the SmartMoves 2045 Long Range Transportation Plan (LRTP).
- Refer to Section A.4 for a Glossary of Abbreviations and Phase/Funding Codes.
- Refer to Section B for information on Federal and State requirements for development of the TIP.
- Refer to Section C for the Detailed Project Listings which include whether the project is located on the Florida Strategic Intermodal System (SIS) and the Total Project Cost.
- Refer to Section D for the TPO List of Priority Projects.
- Refer to Section E for an evaluation of project and system performance
- Refer to the Appendices for an Example Public Comment Notice and for information on locally-funded projects and TIP amendments that have been adopted.
- Refer to the contact information on the cover of the TIP if you have any questions or comments.

Explanations of the SIS and Total Project Costs

SIS: The SIS is a network of high priority transportation facilities in Florida which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight and passenger rail terminals, intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier in the top right corner of the Detailed Project Listings pages in Section C of the TIP.

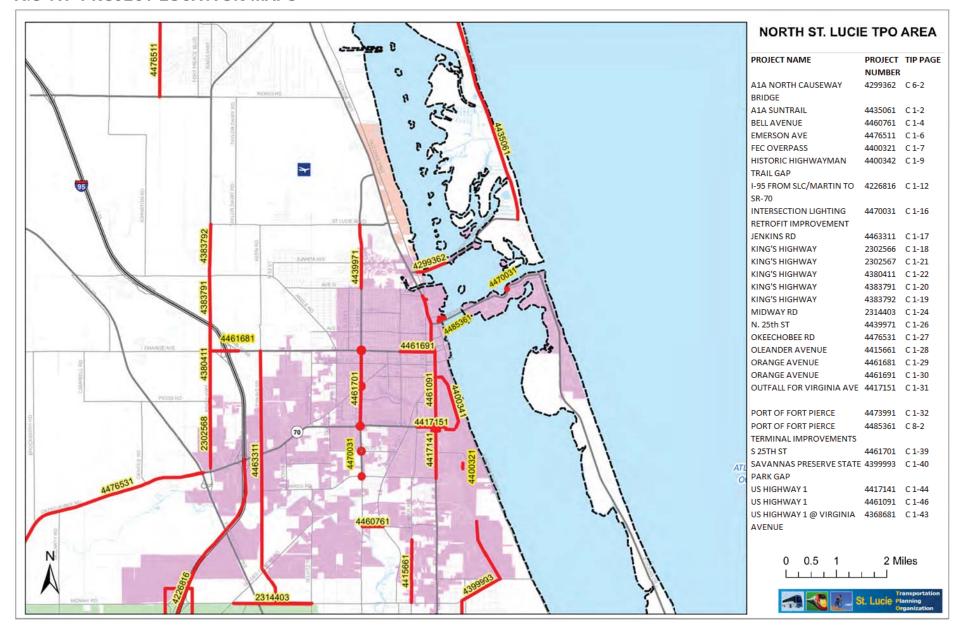
Total Project Costs: A typical project production sequence is to have a Project Development and Environment (PD&E) phase, followed by a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Costs in the Detailed Project Listing pages in Section C of the TIP may include the historical costs (Prior Year Cost), the costs in the five years of the current TIP, the costs in the years beyond the current TIP (Future Year Cost), and the sum of all of these costs which is the Total Project Cost. For some projects such as resurfacing, safety, or operational projects, there may not be a Total Project Cost identified, but additional details on that program will be included.

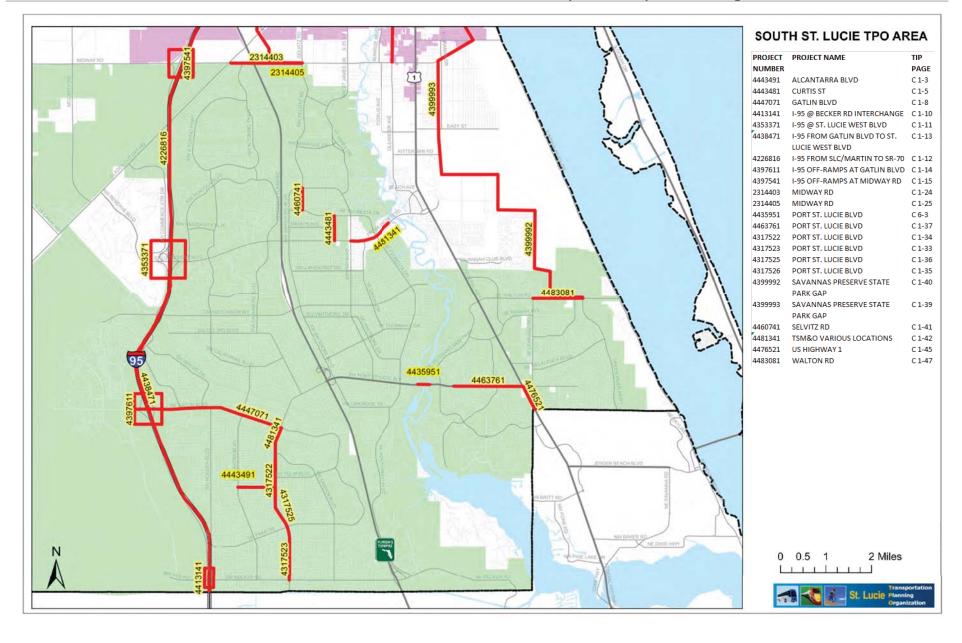
A.2 PROJECT INDEX AND TIP/RLRTP CROSS REFERENCE

| PROJECT NAME | PROJECT LIMITS FROM | PROJECT LIMITS TO | DESCRIPTION | PROJECT LRTP NUMBER Page | | TIP MAP Page |
|---|--------------------------------|------------------------------|--------------------------------|-----------------------------|--------|--------------------|
| A1A NORTH CAUSEWAY BRIDGE | ENTIRE BRIDGE | ENTIRE BRIDGE | BRIDGE REPLACEMENT | 4299362 8-3 | C 6-2 | A-4 |
| A1A SUNTRAIL | FT PIERCE INLET STATE PARK | SLC/INDIAN RIVER COUNTY LINE | BIKE PATH/TRAIL | 4435061 8-2 | C 1-2 | A-4 |
| ALCANTARRA BLVD | SAVONA BLVD | PORT ST.LUCIE BLVD | SIDEWALK | 4443491 8-3 | C 1-3 | A-5 |
| BELL AVENUE | SOUTH 25TH ST | SUNRISE BLVD | BIKE LANE/SIDEWALK | 4460761 8-2 | C 1-4 | A-4 |
| CURTIS ST | PRIMA VISTA BLVD | FLORESTA DRIVE | SIDEWALK | 4443481 8-3 | C 1-5 | A-5 |
| EMERSON AVE | INDRIO RD | 25TH ST | RESURFACING | 4476511 3-9 | C 1-6 | A-4 |
| FEC OVERPASS | SAVANNAS RECREATION AREA | SOUTH OF SAVANNAH RD. | BIKE PATH/TRAIL | 4400321 8-2 | C 1-7 | A-4 |
| GATLIN BLVD | WEST OF I-95 | PORT ST LUCIE BLVD | TRAFFIC CONTROL DEVICES/SYSTEM | 4447071 8-3 | C 1-8 | A-5 |
| HISTORIC HIGHWAYMAN TRAIL GAP | INDIAN HILLS DR | GEORGIA AVE | BIKE PATH/TRAIL | 4400342 8-11 | C 1-9 | A-4 |
| I-95 @ BECKER RD INTERCHANGE | RAMPS AT BECKER RD | RAMPS AT BECKER RD | LANDSCAPING | 4413141 3-9 | C 1-10 | A-5 |
| I-95 @ ST. LUCIE WEST BLVD | INTERCHANGE | INTERCHANGE | INTERCHANGE - ADD LANES | 4353371 8-2 | C 1-11 | A-5 |
| I-95 FROM SLC/MARTIN TO SR-70 | SLC/MARTIN COUNTY LINE | SR-70/OKEECHOBEE RD | PD&E/EMO STUDY | 4226816 8-3 | C 1-12 | A-4, 5 |
| I-95 FROM GATLIN BLVD TO ST. LUCIE WEST BLVD | GATLIN BLVD | ST. LUCIE WEST BLVD | SKID HAZARD OVERLAY | 4438471 3-9 | C 1-13 | A-5 |
| I-95 OFF-RAMPS AT GATLIN BLVD | NB OFF-RAMPS AT GATLIN BLVD | SB OFF-RAMPS AT GATLIN BLVD | INTERCHANGE - ADD LANES | 4397611 8-3 | C 1-14 | A-5 |
| I-95 OFF-RAMPS AT MIDWAY RD | NB OFF-RAMPS AT MIDWAY RD | SB OFF-RAMPS AT MIDWAY RD | INTERCHANGE - ADD LANES | 4397541 8-3 | C 1-15 | A-5 |
| INTERSECTION LIGHTING RETROFIT IMPROVEMENT | VARIOUS LOCATIONS | VARIOUS LOCATIONS | LIGHTING | 4470031 8-3 | C 1-16 | A-4 |
| JENKINS RD | MIDWAY RD | ORANGE AVENUE | PD&E/EMO STUDY | 4463311 8-3 | C 1-17 | A-4 |
| KING'S HIGHWAY | 500 feet S OF OKEECHOBEE RD | NORTH OF PICOS RD | ADD LANES & RECONSTRUCT | 2302566 8-2 | C 1-18 | A-4 |
| KING'S HIGHWAY | NORTH OF COMMERCIAL CIR | ST LUCIE BLVD | ADD LANES & RECONSTRUCT | 4383792 8-2 | C 1-19 | A-4 |
| KING'S HIGHWAY | N OF I-95 OVERPASS | N OF COMMERCIAL CIR | ADD LANES & RECONSTRUCT | 4383791 8-2 | C 1-20 | A-4 |
| KING'S HIGHWAY | NORTH OF PICOS RD | NORTH OF I-95 OVERPASS | ADD LANES & RECONSTRUCT | 2302567 8-2 | C 1-21 | A-4 |
| KING'S HIGHWAY | NORTH OF PICOS RD | NORTH OF I-95 OVERPASS | LANDSCAPING | 4380411 8-2 | C 1-22 | A-4 |
| MIDWAY RD | GLADES CUT OFF RD | SELVITZ ROAD | ADD LANES & RECONSTRUCT | 2314403 8-2 | C 1-24 | A-4, 5 |
| MIDWAY RD | JENKINS RD | SELVITZ RD | ADD LANES & RECONSTRUCT | 2314405 8-11 | C 1-25 | A-5 |
| N. 25th ST | NORTH OF AVE Q | ST LUCIE BLVD | RESURFACING | 4439971 3-9 | C 1-26 | A-4 |

| OKEECHOBEE RD | IDEAL HOLDING RD | ROCK RD | RESURFACING | 4476531 3-9 C 1-27 A-4 |
|---|---------------------------------|----------------------------|------------------------------|---------------------------|
| OLEANDER AVENUE | MIDWAY RD | SOUTH MARKET AVENUE | SIDEWALK | 4415661 8-3 C 1-28 A-4 |
| ORANGE AVENUE | KINGS HWY | E OF I-95 SB RAMP | INTERCHANGE - ADD LANES | 4461681 8-3 C 1-29 A-4 |
| ORANGE AVENUE | E OF 13TH ST | US-1 | RESURFACING | 4461691 3-9 C 1-30 A-4 |
| OUTFALL FOR VIRGINIA AVE | OLEANDER BLVD | INDIAN HILLS DR | DRAINAGE IMPROVEMENTS | 4417151 3-9 C 1-31 A-4 |
| PORT OF FORT PIERCE OVERPASS CONNECTOR | DIXIE HIGHWAY | 2ND ST AT FISHERMANS WHARF | BIKE PATH/TRAIL | 4473991 8-11 C 1-32 A-4 |
| PORT OF FORT PIERCE TERMINAL IMPROVEMENTS | PORT OF FORT PIERCE | PORT OF FORT PIERCE | SEAPORT CAPACITY PROJECT | 4485361 3-9 C 8-2 A-4 |
| PORT ST. LUCIE BLVD | LONG CREEK | N FORK ST LUCIE RIVER | BRIDGE-REPAIR/REHABILITATION | 4435951 3-9 C 6-3 A-5 |
| PORT ST. LUCIE BLVD | BECKER RD | PAAR DRIVE | ADD LANES & RECONSTRUCT | 4317523 8-2 C 1-33 A-5 |
| PORT ST. LUCIE BLVD | PAAR DRIVE | DARWIN BLVD | ADD LANES & RECONSTRUCT | 4317522 8-2 C 1-34 A-5 |
| PORT ST. LUCIE BLVD | SOUTH OF ALCANTARRA BLVD | SOUTH OF DARWIN BLVD | ADD LANES & RECONSTRUCT | 4317526 8-2 C 1-35 A-5 |
| PORT ST. LUCIE BLVD | SOUTH OF PAAR DR | SOUTH OF ALCANTARRA BLVD | ADD LANES & RECONSTRUCT | 4317525 8-2 C 1-36 A-5 |
| PORT ST. LUCIE BLVD | SHELTER DR | US-1 | RESURFACING | 4463761 3-9 C 1-37 A-5 |
| TSM&O VARIOUS LOCATIONS | VARIOUS LOCATIONS | VARIOUS LOCATIONS | ITS COMMUNICATION SYSTEM | 4481341 8-11 C 1-42 A-5 |
| S 25TH ST | N OF EDWARDS RD | N OF VIRGINIA AVE | RESURFACING | 4461701 3-9 C 1-38 A-4 |
| SAVANNAS PRESERVE STATE PARK GAP | LENNARD RD | SAVANNAS RECREATION AREA | BIKE PATH/TRAIL | 4399993 8-3 C 1-39 A-4, 5 |
| SAVANNAS PRESERVE STATE PARK GAP | WALTON RD | LENNARD RD | BIKE PATH/TRAIL | 4399992 8-2 C 1-40 A-5 |
| SELVITZ RD | NW FLORESTA DRIVE | NW BAYSHORE BLVD | BIKE LANE/SIDEWALK | 4460741 8-2 C 1-41 A-5 |
| US HIGHWAY 1 @ VIRGINIA AVENUE | INTERSECTION | INTERSECTION | ADD RIGHT TURN LANE(S) | 4368681 8-2 C 1-43 A-4 |
| US HIGHWAY 1 | EDWARDS RD | VIRGINIA AVENUE | DRAINAGE IMPROVEMENTS | 4417141 3-9 C 1-44 A-4 |
| US HIGHWAY 1 | MARTIN/ST. LUCIE COUNTY LINE | PORT ST. LUCIE BLVD | RESURFACING | 4476521 3-9 C 1-45 A-5 |
| US HIGHWAY 1 | NORTH OF VIRGINIA AVE | NORTH OF AVE O | RESURFACING | 4461091 3-9 C 1-46 A-4 |
| WALTON RD | 800 FEET EAST OF LENNARD RD | GREEN RIVER PKWY | SIDEWALK | 4483081 8-11 C 1-47 A-5 |

A.3 TIP PROJECT LOCATION MAPS

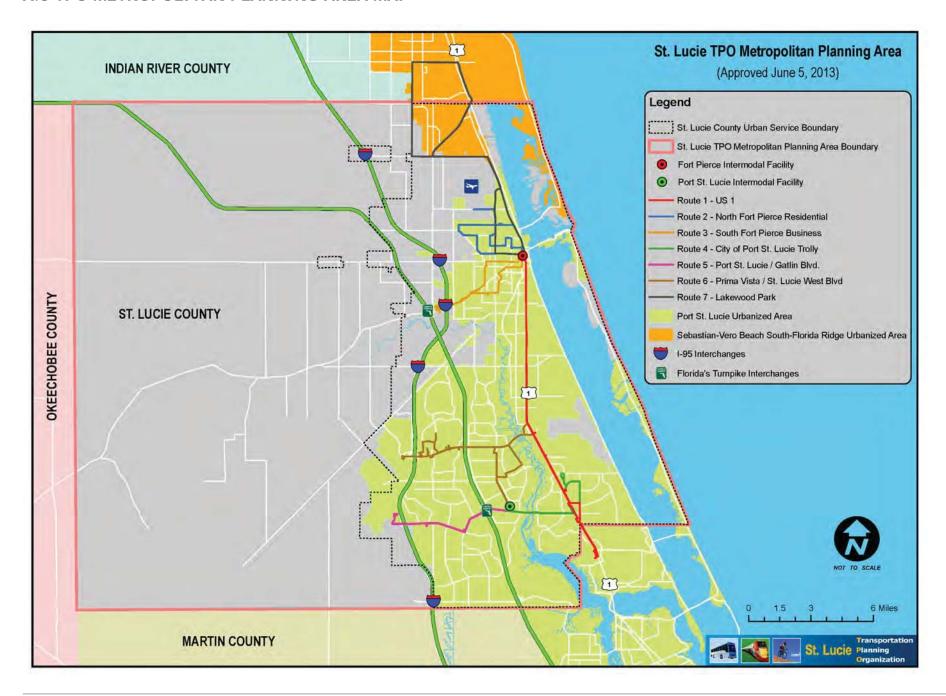




A.4 GLOSSARY OF ABBREVIATIONS AND PHASE/FUNDING SOURCE CODES

| BPAC Bicycle Pedestrian Advisory Committee MPO Metropolitan Planning Organization BRDG Bridge MSC Grant to Local Government CAC Citizens Advisory Committee OPS Operations CAP Capital PD&E Project Development and Environmental CEI Construction, Engineering, & Inspection PE Preliminary Engineering CIP Capital Improvements Program PIP Public Involvement Program CLV Culvert PLN Planning CMP Congestion Management Process PST DES Post Design CST Construction PTO Public Transportation Office CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ENV Environmental Protection Agency RRX Railroad Crossing | ADM | Administration | MNT | Contract Maintenance |
|---|----------|---|-------------|---|
| CAC Citizens Advisory Committee OPS Operations CAP Capital PD&E Project Development and Environmental CEI Construction, Engineering, & Inspection PE Preliminary Engineering CIP Capital Improvements Program PIP Public Involvement Program CLV Culvert PLN Planning CMP Congestion Management Process PST DES Post Design CST Construction PTO Public Transportation Office CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental Protection Agency RRX Railroad Crossing | BPAC | Bicycle Pedestrian Advisory Committee | MPO | Metropolitan Planning Organization |
| CAP Capital PD&E Project Development and Environmental CEI Construction, Engineering, & Inspection PE Preliminary Engineering CIP Capital Improvements Program PIP Public Involvement Program CLV Culvert PLN Planning CMP Congestion Management Process PST DES Post Design CST Construction PTO Public Transportation Office CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental ENV Environmental Protection Agency RRX Railroad Construction | BRDG | Bridge | MSC | Grant to Local Government |
| CEI Construction, Engineering, & Inspection PE Preliminary Engineering CIP Capital Improvements Program PIP Public Involvement Program CLV Culvert PLN Planning CMP Congestion Management Process PST DES Post Design CST Construction PTO Public Transportation Office CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental Protection Agency RRX Railroad Construction | CAC | Citizens Advisory Committee | OPS | Operations |
| CIP Capital Improvements Program PIP Public Involvement Program CLV Culvert PLN Planning CMP Congestion Management Process PST DES Post Design CST Construction PTO Public Transportation Office CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental Protection Agency RRX Railroad Construction | CAP | Capital | PD&E | Project Development and Environmental |
| CLV Culvert PLN Planning CMP Congestion Management Process PST DES Post Design CST Construction PTO Public Transportation Office CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental ENV Environmental Protection Agency RRX Railroad Construction | CEI | Construction, Engineering, & Inspection | PE | Preliminary Engineering |
| CMP Congestion Management Process PST DES Post Design CST Construction PTO Public Transportation Office CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad Crossing | CIP | Capital Improvements Program | PIP | Public Involvement Program |
| CST Construction PTO Public Transportation Office CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad Crossing | CLV | Culvert | PLN | Planning |
| CTC Community Transportation Coordinator RELOC Right of Way Relocation DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad Crossing | CMP | Congestion Management Process | PST | DES Post Design |
| DCA Department of Community Affairs RLRTP Regional Long Range Transportation Plan DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad Crossing | CST | Construction | PTO | Public Transportation Office |
| DSB Design Build ROW Right of Way Support E/D Engineering & Design ROW LND Right of Way Land ENV Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad Crossing | CTC | Community Transportation Coordinator | RELOC | Right of Way Relocation |
| E/D Engineering & Design ROW LND Right of Way Land ENV Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad Crossing | DCA | Department of Community Affairs | RLRTP | Regional Long Range Transportation Plan |
| ENV Environmental RR CST Railroad Construction EPA Environmental Protection Agency RRX Railroad Crossing | DSB | Design Build | ROW | Right of Way Support |
| EPA Environmental Protection Agency RRX Railroad Crossing | E/D | Engineering & Design | ROW LND | Right of Way Land |
| | ENV | Environmental | RR | CST Railroad Construction |
| | EPA | Environmental Protection Agency | RRX | Railroad Crossing |
| FAA Federal Aviation Administration RRU Railroad/Utilities Construction | FAA | Federal Aviation Administration | RRU | Railroad/Utilities Construction |
| Safe, Accountable, Flexible, Efficient Transportation FDOT Florida Department of Transportation SAFETEA-LU | EDOT | Florida Danartment of Transportation | SAFETEA III | Safe, Accountable, Flexible, Efficient Transportation |
| Equity Act—a Legacy for Users | FDOT | Florida Department of Transportation | SAFETEA-LO | Equity Act—a Legacy for Users |
| FHWA Federal Highway Administration SLC St. Lucie County | FHWA | Federal Highway Administration | SLC | St. Lucie County |
| FTA Federal Transit Administration SRA Senior Resource Association, Inc. | FTA | Federal Transit Administration | SRA | Senior Resource Association, Inc. |
| INC Construction Incentive TAC Technical Advisory Committee | INC | Construction Incentive | TAC | Technical Advisory Committee |
| IRC Indian River County TD Transportation Disadvantaged | IRC | Indian River County | TD | Transportation Disadvantaged |
| LAR Local Agency Reimbursement TDC Transportation Disadvantaged Commission | LAR | Local Agency Reimbursement | TDC | Transportation Disadvantaged Commission |
| LCB Local Coordinating Board TIP Transportation Improvement Program | LCB | Local Coordinating Board | TIP | Transportation Improvement Program |
| LOPP List of Priority Projects TMA Transportation Management Area | LOPP | List of Priority Projects | TMA | Transportation Management Area |
| MAP - 21 Moving Ahead for Progress TPO Transportation Planning Organization | MAP - 21 | | ТРО | Transportation Planning Organization |
| MC Martin County UPWP Unified Planning Work Program | MC | Martin County | UPWP | Unified Planning Work Program |
| MIT Mitigation UTL Utility Coordination | MIT | Mitigation | UTL | Utility Coordination |

A.5 TPO METROPOLITAN PLANNING AREA MAP



B. NARRATIVE

B.1 PURPOSE

The purpose of the TIP is to identify and prioritize transportation improvement projects receiving Federal and State funding over a five-year period that are located within the St. Lucie TPO MPA. In addition, the TIP is used to coordinate the transportation improvement projects of the U.S. Department of Transportation (USDOT), the Florida Department of Transportation (FDOT), and the local governments located within the MPA. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. Therefore the programmed cost estimate for each project is inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners. The TIP is also used to identify all regionally significant transportation projects for which Federal action is required, whether or not the projects receive Federal funding. As the St. Lucie TPO is in an air quality attainment area, there are no regionally significant air quality-related transportation improvement projects in the TIP.

B.2 FINANCIAL PLAN

The Financial Plan of the TIP is based upon the FDOT District 4 Tentative Work Program for FY 2021/22 – FY 2025/26; the previous year's TIP; the SmartMoves 2045 Long Range Transportation Plan (LRTP); and information provided by St. Lucie County, the City of Port St. Lucie, and the City of Fort Pierce. The Financial Plan includes Federal, State, and local transportation funding sources which are identified in the following tables based on the type of transportation improvement:

HIGHWAY/ROADWAY/SIDEWALK FUNDING SOURCES

| FUND CODE DESCRIPTION | FUND | 2022 | 2023 | 2024 | 2025 | 2026 | TOTAL |
|--------------------------------|------|------------|------------|-----------|------------|-----------|-------------|
| AC FREIGHT PROG (NFP) | ACFP | 4,122,014 | 16,869 | 487,924 | 382,386 | - | 5,009,193 |
| ADVANCE CONSTRUCTION NHPP | ACNP | - | - | 550,000 | 2,110,000 | - | 2,660,000 |
| ADVANCE CONSTRUCTION (SS,HSP) | ACSS | - | 7,103,186 | 310,407 | - | - | 7,413,593 |
| ADVANCE CONSTRUCTION (SU) | ACSU | 1,798,166 | - | - | - | - | 1,798,166 |
| COUNTY INCENTIVE GRANT PROGRAM | CIGP | - | - | - | 4,645,975 | 6,996,444 | 11,642,419 |
| DISTRICT DEDICATED REVENUE | DDR | 10,448,533 | 5,685,292 | 7,313,312 | 4,923,390 | 2,463,001 | 30,833,528 |
| STATE IN-HOUSE PRODUCT SUPPORT | DIH | 540,994 | 604,103 | 157,947 | 251,929 | 168,927 | 1,723,900 |
| STATE PRIMARY HIGHWAYS & PTO | DS | 9,600,120 | 2,118,216 | 4,750 | 8,317,828 | 7,668,015 | 27,708,929 |
| LOCAL FUNDS | LF | 5,825,558 | 188,341 | 2,734,109 | - | 8,000,000 | 16,748,008 |
| LOCAL FUNDS FOR PARTICIPATING | LFP | - | - | - | 5,020,975 | 1,000,000 | 6,020,975 |
| NAT HWY PERFORM - RESURFACING | NHRE | - | 1,473,201 | - | 11,928,140 | 1,956,681 | 15,358,022 |
| STP, ANY AREA | SA | 1,477,890 | 494,625 | 6,649,202 | 4,911,578 | 4,415,004 | 17,948,299 |
| STP, MANDATORY NON-URBAN <= 5K | SN | - | - | 977,516 | 135,047 | 1,183,516 | 2,296,079 |
| SAFE ROUTES - TRANSFER | SR2T | - | - | - | 5,000 | - | 5,000 |
| STP, URBAN AREAS > 200K | SU | 5,911,975 | 2,893,225 | 1,814,352 | 2,929,066 | 3,502,055 | 17,050,673 |
| TRANSPORTATION ALTS- ANY AREA | TALT | 674,510 | 398,983 | 444,371 | - | - | 1,517,864 |
| TRANSPORTATION ALTS- >200K | TALU | 22,376 | 270,052 | 290,759 | - | - | 583,187 |
| SB2514A-TRAIL NETWORK 2015 | TLWR | 830,000 | 10,244,696 | 60,000 | 2,738,340 | 1,077,556 | 14,950,592 |
| TRANS REGIONAL INCENTIVE PROGM | TRIP | 3,968,681 | - | 29,094 | 2,399,671 | 2,324,527 | 8,721,973 |
| SB2514A-TRAN REG INCT PRG 2015 | TRWR | 1,101,310 | - | - | 494,329 | - | 1,595,639 |
| GRAND TOTAL | | | | | | | 191,586,039 |

AVIATION FUNDING SOURCES

| FUND CODE DESCRIPTION | FUND | 2022 | 2023 | 2024 | 2025 | 2026 | TOTAL |
|----------------------------|------|-----------|---------|-----------|------|------|------------|
| DISTRICT DEDICATED REVENUE | DDR | 2,575,920 | - | - | - | - | 2,575,920 |
| STATE - PTO | DPTO | 320,000 | 947,384 | 4,201,600 | - | - | 5,468,984 |
| LOCAL FUNDS | LF | 783,980 | 236,856 | 1,052,000 | - | - | 2,072,836 |
| GRAND TOTAL | | | | | | | 10,117,740 |

TRANSIT OPERATIONS FUNDING SOURCES

| FUND CODE DESCRIPTION | FUND | 2022 | 2023 | 2024 | 2025 | 2026 | TOTAL |
|--------------------------------|------|-----------|-----------|-----------|-----------|-----------|------------|
| DISTRICT DEDICATED REVENUE | DDR | - | 663,919 | 693,858 | 836,751 | 825,045 | 3,019,573 |
| STATE - PTO | DPTO | 739,502 | 80,000 | 80,000 | - | - | 899,502 |
| STATE PRIMARY/FEDERAL REIMB | DU | 59,919 | 62,915 | 62,293 | 64,026 | 75,199 | 324,352 |
| FEDERAL TRANSIT ADMINISTRATION | FTA | 2,695,000 | 2,695,000 | 2,695,000 | 2,695,000 | 2,695,000 | 13,475,000 |
| LOCAL FUNDS | LF | 799,421 | 846,553 | 894,317 | 900,777 | 900,244 | 4,341,312 |
| GRAND TOTAL | | | | | | | 22,059,739 |

MISCELLANEOUS FUNDING SOURCES

| FUND CODE DESCRIPTION | FUND | 2022 | 2023 | 2024 | 2025 | 2026 | TOTAL |
|-----------------------------|------|-----------|-----------|-----------|-----------|-----------|------------|
| UNRESTRICTED STATE PRIMARY | D | 1,945,000 | 2,150,000 | 1,925,000 | 1,925,000 | 1,925,000 | 9,870,000 |
| DISTRICT DEDICATED REVENUE | DDR | 333,539 | 376,795 | 388,059 | 400,701 | 412,722 | 1,911,816 |
| STATEWIDE ITS - STATE 100%. | DITS | 270,372 | 243,422 | 250,726 | 266,247 | 274,235 | 1,305,002 |
| GRAND TOTAL | | | | | | | 13,086,818 |

PLANNING FUNDING SOURCES

| FUND CODE DESCRIPTION | FUND | 2022 | 2023 | 2024 | 2025 | 2026 | TOTAL |
|--------------------------------|------|---------|---------|---------|---------|---------|-----------|
| STATE - PTO | DPTO | 13,989 | 13,849 | 13,988 | 14,132 | 15,867 | 71,825 |
| STATE PRIMARY/FEDERAL REIMB | DU | 111,908 | 110,788 | 111,905 | 113,059 | 126,935 | 574,595 |
| LOCAL FUNDS | LF | 13,989 | 13,849 | 13,988 | 14,132 | 15,867 | 71,825 |
| METRO PLAN (85% FA; 15% OTHER) | PL | 545,333 | 544,419 | 544,419 | 544,419 | 544,419 | 2,723,009 |
| STP, URBAN AREAS > 200K | SU | 300,000 | 400,000 | 400,000 | 400,000 | 400,000 | 1,900,000 |
| GRAND TOTAL | | | | | | | 5,341,254 |

| BDID | CE EI | INIDING | SOURCES |
|------|-------|---------|---------|
| | | | |

| FUND CODE DESCRIPTION | FUND | 2022 | 2023 | 2024 | 2025 | 2026 | TOTAL |
|--------------------------------|------|------------|-----------|-----------|--------|--------|-------------|
| ADVANCE CONSTRUCTION (BRT) | ACBR | 14,540,079 | 4,925,742 | 5,836,113 | - | - | 25,301,934 |
| ADVANCE CONSTRUCTION (SA) | ACSA | 11,923,171 | - | - | - | - | 11,923,171 |
| AMENDMENT 4 BONDS (BRIDGES) | BNBR | 64,246,663 | - | - | - | - | 64,246,663 |
| STATE BRIDGE REPAIR & REHAB | BRRP | 919,404 | - | - | - | - | 919,404 |
| UNRESTRICTED STATE PRIMARY | D | 52,000 | 52,000 | 52,000 | 52,000 | 52,000 | 260,000 |
| STATE IN-HOUSE PRODUCT SUPPORT | DIH | 379,741 | - | - | - | - | 379,741 |
| STATE PRIMARY HIGHWAYS & PTO | DS | 123,120 | - | 630,000 | - | - | 753,120 |
| STP, ANY AREA | SA | 6,064 | 50,000 | - | - | - | 56,064 |
| GRAND TOTAL | | | | | | | 103,840,097 |

TURNPIKE ENTERPRISE FUNDING SOURCES

| FUND CODE DESCRIPTION | FUND | 2022 | 2023 | 2024 | 2025 | 2026 | TOTAL |
|--------------------------------|------|-----------|-----------|------------|-----------|------|------------|
| TURNPIKE IMPROVEMENT | PKYI | - | - | - | 6,330,000 | - | 6,330,000 |
| TURNPIKE RENEWAL & REPLACEMENT | PKYR | 1,088,356 | 2,789,307 | 14,791,779 | - | - | 18,669,442 |
| GRAND TOTAL | | | | | | | 24 999 442 |

SEAPORT FUNDING SOURCES

| FUND CODE DESCRIPTION | FUND | 2022 | 2023 | 2024 | 2025 | 2026 | TOTAL |
|-----------------------|------|---------|------|------|------|------|-----------|
| LOCAL FUNDS | LF | 500,000 | - | - | - | - | 500,000 |
| SEAPORTS | PORT | 500,000 | - | - | - | - | 500,000 |
| GRAND TOTAL | | | | | | | 1,000,000 |

FINANCIAL PLAN GRAND TOTAL 372,031,129

The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the Financial Summary below:

| PROJECT FUNDING SOURCE ESTIMATES | 2022 | 2023 | 2024 | 2025 | 2026 | Total Program |
|----------------------------------|-------------|------------|------------|------------|------------|---------------|
| Highway/Roadway/Sidewalk | 46,322,127 | 31,490,789 | 21,823,743 | 51,193,654 | 40,755,726 | 191,586,039 |
| Aviation | 3,679,900 | 1,184,240 | 5,253,600 | 0 | 0 | 10,117,740 |
| Transit Operations | 4,293,842 | 4,348,387 | 4,425,468 | 4,496,554 | 4,495,488 | 22,059,739 |
| Miscellaneous | 2,548,911 | 2,770,217 | 2,563,785 | 2,591,948 | 2,611,957 | 13,086,818 |
| Planning | 985,219 | 1,082,905 | 1,084,300 | 1,085,742 | 1,103,088 | 5,341,254 |
| Bridge | 92,190,242 | 5,027,742 | 6,518,113 | 52,000 | 52,000 | 103,840,097 |
| Furnpike Enterprise | 1,088,356 | 2,789,307 | 14,791,779 | 6,330,000 | 0 | 24,999,442 |
| Seaport | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| | | | | | | 372,031,129 |
| PROJECT COST ESTIMATES | 2022 | 2023 | 2024 | 2025 | 2026 | Total Program |
| Highway/Roadway/Sidewalk | 46,322,127 | 31,490,789 | 21,823,743 | 51,193,654 | 40,755,726 | 191,586,039 |
| Aviation | 3,679,900 | 1,184,240 | 5,253,600 | 0 | 0 | 10,117,740 |
| Transit Operations | 4,293,842 | 4,348,387 | 4,425,468 | 4,496,554 | 4,495,488 | 22,059,739 |
| Miscellaneous | 2,548,911 | 2,770,217 | 2,563,785 | 2,591,948 | 2,611,957 | 13,086,818 |
| Planning | 985,219 | 1,082,905 | 1,084,300 | 1,085,742 | 1,103,088 | 5,341,254 |
| Bridge | 92,190,242 | 5,027,742 | 6,518,113 | 52,000 | 52,000 | 103,840,097 |
| Turnpike Enterprise | 1,088,356 | 2,789,307 | 14,791,779 | 6,330,000 | 0 | 24,999,442 |
| Seaport | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| | | | | | | 372,031,129 |
| FUND SOURCE | 2022 | 2023 | 2024 | 2025 | 2026 | Total Program |
| Federal | 44,188,405 | 21,439,005 | 21,174,261 | 26,217,721 | 14,898,809 | 127,918,201 |
| _ocal | 7,922,948 | 1,285,599 | 4,694,414 | 5,935,884 | 9,916,111 | 29,754,956 |
| R/W and Bridge Bonds | 64,246,663 | - | - | - | - | 64,246,663 |
| State 100% | 34,662,225 | 23,179,676 | 15,800,334 | 27,266,293 | 24,203,339 | 125,111,867 |
| Toll/Turnpike | 1,088,356 | 2,789,307 | 14,791,779 | 6,330,000 | - | 24,999,442 |
| GRAND TOTAL FROM ALL | 152,108,597 | 48,693,587 | 56,460,788 | 65,749,898 | 49,018,259 | 372,031,129 |
| | | | | | | |

Note: See Section A-8 for Fund Code Source and Fund Code Description

JURISDICTIONS

B.3 PROJECT SELECTION

The selection of federally-funded projects within the St. Lucie TPO MPA for the TIP is consistent with Federal regulations [23 CFR450.330(c)] and is carried out by the TPO in cooperation with FDOT and the transit operator. The TIP has been developed in coordination with the USDOT, FDOT, St. Lucie TPO Advisory Committees, local governments, port and aviation authorities, transit operators, and the general public as summarized in Section B.6 of the TIP.

For the TPO's FY 2021/22 - FY 2025/26 TIP, the project selection and TIP development process started in June 2020 with a meeting with staffs from the St. Lucie TPO, FDOT District 4, and the local governments to informally discuss the priority projects. The List of Priority Projects (LOPP) then was developed based on the LRTP and other plans as identified in Section B.4, local agency input, and public comments. The LOPP was reviewed by the St. Lucie TPO Advisory Committees and was adopted by the St. Lucie TPO Board and submitted to FDOT District 4 in September 2020. The LOPP was utilized by FDOT District 4 to develop their Draft Tentative Work Program for FY 2021/22 -FY 2025/26. The Draft Tentative Work Program was reviewed and endorsed by the Board in January 2021. The Final Tentative Work Program was received from FDOT in April of 2021. The Final Tentative Work Program is the primary component of the TIP. The TPO LOPP is reproduced in Section D of the TIP.

B.4 CONSISTENCY WITH OTHER PLANS

The projects in the TIP are based on the LRTP, the St. Lucie Transit Development Plan, the Transportation Disadvantaged Service Plan/ Coordinated Public Transit – Human Services Transportation Plan, and other transportation plans of the St. Lucie TPO. These plans are cross-referenced in the LOPP, and the TIP projects are cross-referenced with the LRTP in the Project Index and TIP/LRTP Cross Reference in Section A.2. The projects also are consistent with the St. Lucie County Airport Master Plan, the Port of Fort Pierce Master Plan, and the 2060 Florida Transportation Plan.

In addition, the TIP has been developed to be consistent with adopted local Comprehensive Plans including the St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. The transportation network in the TPO MPA contains the traffic circulation elements included in the adopted St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. Projections of future traffic volumes and levels of service were developed based on the Future Land Use Elements of the respective plans. The projections, as identified in the LRTP, served as a basis for determining the need for new or expanded transportation facilities and transportation management systems to support proposed development and to maintain or improve adopted level of service standards.

B.5 PROJECT PRIORITY STATEMENT

The projects selected in the TIP are based upon the TPO LOPP and the corresponding prioritization methodology and the goals, objectives and performance measures identified in Table 3-1 of the LRTP. The project prioritization was based on qualitative and quantitative analyses of the transportation projects in the TPO MPA which included the scoring and ranking of multimodal project priorities as identified in Table 7-1 and Appendix E of the LRTP. The project priorities were further refined with the development of transportation alternatives and scenarios planning as summarized in Chapter 7 of the LRTP and the consideration of public comment as summarized in Chapter 8 of the LRTP.

B.6 PUBLIC INVOLVEMENT

Public involvement in the development of the LOPP and the TIP is continuous, cooperative, and comprehensive and was conducted in accordance with the adopted Public Involvement Program (PIP) of the St. Lucie TPO and with Federal regulations [23 CFR 450.316 and 23 CFR 450.324(b)]. Reasonable opportunity to comment on the LOPP and the TIP was provided to all interested parties including, but not limited to, citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled. The process included those traditionally underserved and underrepresented consistent with the principles of Title VI. The process is followed for all projects funded in whole or part by the Federal Transit Administration (FTA) or the Federal Highway Administration (FHWA) pursuant to the Federal requirements.

B.7 TIP AMENDMENTS

TIP Amendments are completed in accordance with applicable requirements [23 CFR 324 and 326] when a project is added or deleted, when the fiscal constraint of the TIP is impacted by a project, and/or when there are significant changes in the scope of a project. The amendment of the TIP includes the preparation of a TIP Amendment Form that summarizes the nature of the changes.

Prior to the adoption of a TIP amendment by the TPO Board, notice and public comment opportunities are provided regarding the amendment consistent with Section B.6. Upon adoption of the amendment by the TPO Board, the TIP Amendment Form is incorporated into Appendix G of the TIP.

B.8 ANNUAL LISTING OF OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS

FHWA OBLIGATED FUNDING

| PROJECT NUMBER | PROJECT NAME | DESCRIPTION | LENGTH | FUND TOTAL | FUND CODE | PROJECT TOTAL |
|-------------------|--|-------------------------|--------|------------|--------------|---------------|
| 2302566 | SR-713/KINGS HWY FR 500 FEET S OF SR-70 TO NORTH OF PICOS ROAD | ADD LANES & RECONSTRUCT | 2.200 | 9,690 | GFSA | |
| | | | | -34,401 | SA | |
| | | | | 278,909 | SU | |
| | | | | 35,203 | TALT | |
| | | | | 340,001 | SU | |
| | | | | 9,690 | GFSA | |
| | | | | -34,401 | SA | |
| | | | | 278,909 | SU | |
| | | | | 35,203 | TALT | |
| | | | | 340,001 | SU | 1,258,804 |
| 2303384 | SR-614/INDRIO ROAD FROM WEST OF SR-9/I-95 TO EAST OF SR-607/EMERSON AV | ADD LANES & RECONSTRUCT | 2.709 | 100,259 | NHPP | 100,259 |
| 2314402 | W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1 | ADD LANES & RECONSTRUCT | 1.803 | 2,561,317 | SA | |
| | | | | 81,305 | SU | |
| | | | | -37 | SA | |
| | | | | -18,107 | SA | |
| | | | | -9 | SA | |
| | | | | -770,800 | SU | 1,853,669 |

| PROJECT NUMBER | PROJECT NAME | DESCRIPTION | LENGTH | FUND TOTAL | FUND CODE | PROJECT TOTAL |
|-------------------|---|-------------------------|--------|------------|--------------|---------------|
| 2314403 | W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD | ADD LANES & RECONSTRUCT | 1.577 | 23,105 | SU | |
| | | | | 24,931 | SA | |
| | | | | 635,910 | SU | 683,946 |
| 4108445 | CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1 | NEW BRIDGE CONSTRUCTION | 2.651 | 15,239 | EB | 15,239 |
| 4287281 | SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD | RESURFACING | 2.362 | -196 | NHRE | |
| | | | | -26,653 | SA | -26,849 |
| 4299362 | SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045 | BRIDGE REPLACEMENT | 1.205 | 63,653 | NHBR | |
| | | | | 2,648,912 | NHBR | |
| | | | | 25,010 | NHBR | 2,737,575 |
| 4317291 | DEL RIO BLVD FROM PORT ST. LUCIE BLVD TO CALIFORNIA BLVD. | SIDEWALK | 2.785 | -282,056 | TALU | |
| | | | | -1,160 | TALU | -283,216 |
| 4317522 | PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD | ADD LANES & RECONSTRUCT | 1.946 | 16,969 | SU | |
| | | | | 4,696 | SA | |
| | | | | -76,495 | SA | |
| | | | | -278 | SU | -55,108 |
| 4317523 | PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE | ADD LANES & RECONSTRUCT | 1.119 | 1,134,673 | SU | 1,134,673 |
| 4331951 | CAMEO BLVD FROM PORT ST.LUCIE BLVD TO CROSSTOWN PARKWAY | SIDEWALK | 1.733 | -122,147 | TALT | |

| PROJECT NUMBER | PROJECT NAME | DESCRIPTION | LENGTH | FUND TOTAL | FUND CODE | PROJECT TOTAL |
|-------------------|---|-------------------------|--------|------------|--------------|---------------|
| | | | | -1,878 | TALT | -124,025 |
| 4343601 | CR-712A/MCCARTY RD. BRDG #940031 OVER TEN MILE CREEK, REPLACEMENT | BRIDGE REPLACEMENT | 0.120 | -96,013 | SA | |
| | | | | -30,669 | SA | |
| | | | | 65,037 | NHBR | -61,645 |
| 4368591 | TULIP BLVD. FROM COLLEGE PARK RD. TO CHERRY HILL RD. | SIDEWALK | 1.664 | -5,615 | TALU | -5,615 |
| 4368681 | SR-5/US-1 @ SR-70/VIRGINIA AVENUE | ADD RIGHT TURN LANE(S) | 0.071 | 809,902 | SU | |
| | | | | 7,306 | SU | |
| | | | | 977,345 | SU | 1,794,553 |
| 4381301 | PAAR DRIVE FROM SW PORT ST LUCIE BLVD TO SW DARWIN BLVD | SIDEWALK | 1.034 | 283,548 | TALU | 283,548 |
| 4383792 | SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD | ADD LANES & RECONSTRUCT | 1.210 | 475,517 | SU | 475,517 |
| 4383793 | SR-713/KINGS HWY FROM NORTH OF ST LUCIE BLVD TO INDRIO ROAD | ADD LANES & RECONSTRUCT | 2.190 | 2,144,838 | GFSA | |
| | | | | 766,366 | SA | 2,911,204 |
| 4398471 | SR-5/US-1 FROM S. OF PORT ST. LUCIE BLVD. TO NE RIOMAR DRIVE | RESURFACING | 4.987 | 198,269 | GFSA | |
| | | | | 2,038,383 | SA | |
| | | | | 101,066 | HSP | 2,337,718 |
| 4400181 | NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR | BIKE PATH/TRAIL | 1.049 | 270,447 | TALU | |
| | | | | 14,393 | TALU | |
| | | | | | | |

| PROJECT NUMBER | PROJECT NAME | DESCRIPTION | LENGTH | FUND TOTAL | FUND CODE | PROJECT TOTAL |
|-------------------|--|--------------------------|--------|------------|--------------|---------------|
| | | | | -97 | TALU | 284,743 |
| 4428421 | HURRICANE IRMA PERMANENT SIGN REPAIR - SR-9 AT MM 121 AND 131 | EMERGENCY OPERATIONS | 0.011 | 3,834 | ER17 | 3,834 |
| 4436851 | SR-70/OKEECHOBEE ROAD AT CR-712/MIDWAY ROAD | LIGHTING | 0.397 | 20,315 | HSP | 20,315 |
| 4443481 | CURTIS STREET FROM NW PRIMA VISTA BLVD TO NW FLORESTA DRIVE | SIDEWALK | 0.543 | 5,000 | TALU | 5,000 |
| 4443491 | ALCANTARRA BLVD FROM SW SAVONA BLVD TO SW PORT ST.LUCIE BLVD | SIDEWALK | 0.800 | 5,000 | TALU | 5,000 |
| 4447061 | PRIMA VISTA BLVD @ AIROSO BLVD | INTERSECTION IMPROVEMENT | 0.384 | 5,000 | GFSA | 5,000 |
| 4393262 | ST. LUCIE FY 2018/2019-2019/2020 UPWP | TRANSPORTATION PLANNING | 0.000 | 318,470 | PL | 318,470 |
| 4393263 | ST. LUCIE FY 2020/2021-2021/2022 UPWP | TRANSPORTATION PLANNING | 0.000 | 136,418 | PL | |
| | | | | 300,000 | SU | 436,418 |
| GRAND TOTAL | | | | | | 16,109,027 |

FTA OBLIGATED FUNDING

| FTA GRANT NUMBER | COUNTY | FTA GRANTEE | FEDERAL FUND CODE | FTA PROJECT DESCRIPTION | TOTAL FTA FUNDS IN TIP | TOTAL FEDERAL FUNDS OBLIGATED | TOTAL LOCAL FUNDS | TOTAL |
|---------------------|--------|----------------|----------------------|---|---------------------------|-------------------------------------|----------------------|-------------|
| 1024-2021-1 | SLC | SLC | 5307 | Capital/Operating | \$2,420,000 | \$2,376,441 | \$1,139,062 | \$5,935,503 |
| 1024-2021-2 | | | 5307 ARPA | Capital/Operating | \$1,479,004 | \$1,247,729 | No Match Required | \$2,726,733 |
| 1024-2021-1 | SLC | SLC | 5339 | Bus and Bus Facilities | \$275,000 | \$247,657 | No Match Required | \$522,657 |
| | SLC | SLC | 5311 | Operating | \$119,838 | \$58,023 | \$58,023 | \$175,115 |
| | SLC | SLC | 5310 | Elderly and individuals with disabilities | | TBD | TBD | |
| TOTAL | | | | | \$4,293,842 | \$3,871,827 | \$1,139,062 | \$9,304,731 |

B.9 CERTIFICATIONS

To ensure Federal requirements are being met, the FHWA and FTA conduct Federal certification reviews on a quadrennial basis of the urbanized areas of TPOs/MPOs which also are designated by census as Transportation Management Areas (TMAs) because the population exceeds 200,000 people. The urbanized area of the St. Lucie TPO is designated as the Port St. Lucie TMA. The last Federal review of the TMA was completed in September 2017 and resulted in no corrective actions, five noteworthy practices, and six recommendations were identified to improve the current planning process of the TPO.

The TPO and FDOT also perform joint certification reviews annually to ensure that State and Federal requirements are being met. The last joint certification review was completed in March 2021 which resulted in the joint certification of the St. Lucie TPO. Support documentation concerning the Federal and joint certification reviews is on file at the St. Lucie TPO offices and available for review during normal business hours.

B.10 CONGESTION MANAGEMENT PROCESS (CMP)

The development and implementation of a CMP is a requirement to be eligible for Federal funding. CMP Box Funds in the amount of \$300,000 - \$400,000 annually have been established by the St. Lucie TPO. Beyond the five fiscal years of the TIP, the LRTP continues to allocate approximately \$3.25 million in funding towards the CMP on a yearly basis through 2045.

The overall purpose of the St. Lucie TPO CMP is to create a better quality of life for St. Lucie residents and visitors through lowering travel delay, reducing harmful emissions, and improving safety. The CMP identifies areas with congestion or safety issues, develops strategies to address the issues, and prioritizes projects based a ranking criteria.

The St. Lucie TPO CMP was adopted in 2018, and a two-tiered approach (Phase I and Phase II) was utilized in the CMP to identify projects. The Phase I analysis provided a system-wide screening for areas of concern. The Phase II analysis included a detailed evaluation of the identified areas of concern. Based on the results of the Phase II evaluation, CMP projects were identified, and a project scoring criteria and the basis for the CMP Implementation Plan were developed.

Incorporating multimodal performance measures, the CMP Implementation Plan utilizes both traditional and non-traditional strategies to address the areas of concern, to reduce vehicle miles traveled, and to consider climate adaptation and proposes improvements which support multimodal elements and safety. The CMP projects from the CMP Implementation Plan that are not funded in the TIP may be added to CMP List of the TPO's LOPP for future funding with the CMP Box Funds.

B.11 TRANSPORTATION DISADVANTAGED (TD) PROGRAM

TD services are facilitated by the St. Lucie TPO pursuant to Florida Statute 427.015. The projects and costs of the St. Lucie TPO TD Program are summarized in the following:

| DRAFT | | | | | | | | | | |
|---|---------------------|------------------------------|------------------------|--|-------------------------------------|-------------------------------|------------------------------|---------------------------------|--|--|
| Commission for the Transportation Disadvantaged | | | | | | | | | | |
| Trip & Equipment Grant Allocations | | | | | | | | | | |
| FY 2021-2022 | | | | | | | | | | |
| COUNTY | TRIP/EQUIP GRANT | LOCAL TRIP/EQUIP MATCH | TOTAL TRIP/EQUIP FUNDS | VOLUNTARY DOLLARS FM/Job # 43202818401 | VOLUNTARY DOLLARS LOCAL MATCH | TOTAL VOLUNTARY DOLLARS | PLANNING GRANT ALLOCATION | TOTAL ESTIMATED PROJECT FUNDING | | |
| Saint Lucie | \$695,993.00 | \$77,333.00 | \$773,325.00 | \$62.00 | \$7.00 | \$69.00 | \$26,657.00 | \$800,051.00 | | |

B.12 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

In 2005, the Florida Legislature enacted the Florida TRIP through Senate Bill 360. The stated purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally-significant transportation facilities identified and prioritized by regional partners. According to FDOT, two primary program requirements are as follows:

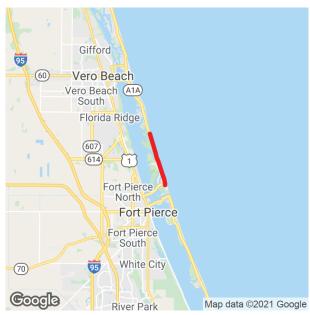
- Eligible recipients must be a partner, through an Interlocal Agreement, to a regional transportation planning entity; and,
- The partners must represent a regional transportation planning area and develop a plan that identifies and prioritizes regionally significant facilities.

To satisfy the application requirements for TRIP funding, an Interlocal Agreement was executed by the St. Lucie TPO, Martin MPO, and Indian River MPO to create a regional transportation planning entity known as the Treasure Coast Transportation Council (TCTC). The TCTC subsequently adopted a plan to identify and prioritize regionally significant facilities for the selection of projects for TRIP funding. This plan subsequently was updated in 2016.

St. Lucie TPO projects currently programmed in this TIP include \$8,721,973 of TRIP funding. The MIDWAY RD project (#2314405) is receiving \$1,231,795 in TRIP funding, the PORT ST. LUCIE BLVD project (#4317525, #4317526) is receiving \$4,109,081, and the I-95 at ST LUCIE WEST BLVD INTERCHANGE project (#4353371) is receiving \$2,006,097 in TRIP funding, and the JENKINS ROAD project (#4463311) is receiving \$1,375,000 in TRIP funding.

- C. DETAILED PROJECT LISTINGS
- C.1 HIGHWAY/ROADWAY/SIDEWALK

A1A FROM FT PIERCE INLET STATE PARK TO SLC/INDIAN RIVER COUNTY LINE 4435061 Non-SIS



Prior Year Cost: 274,692 Future Year Cost: 0

Total Project Cost: 1,385,171

LRTP: Page 8-2

Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL: ST. LUCIE COUNTY NORTH A1A INDIAN RIVER LAGOON TRAIL

IMPROVEMENT

Lead Agency: MANAGED BY FDOT From: FT PIERCE INLET STATE PARK
Length: 5.193 To: SLC/INDIAN RIVER COUNTY LINE

Phase Group: PRELIMINARY ENGINEERING, ENVIRONMENTAL, P D & E

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|------|------|------|-----------|-----------|
| PE | DIH | 0 | 0 | 0 | 0 | 32,923 | 32,923 |
| ENV | TLWR | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| PE | TLWR | 0 | 0 | 0 | 0 | 877,556 | 877,556 |
| | | | | | | 1,110,479 | 1,110,479 |

ALCANTARRA BLVD FROM SW SAVONA BLVD TO SW PORT ST. LUCIE BLVD 4443491 Non-SIS



Prior Year Cost: 5,000 Future Year Cost: 0

Total Project Cost: 606,565

LRTP: Page 8-3

Project Description: SIDEWALK

Extra Description: 2019 TPO TAP PRIORITY #2 LAP W/ THE CITY OF PORT ST. LUCIE

Lead Agency: MANAGED BY CITY OF PORT ST.

LUCIE

From: SW SAVONA BLVD

To: SW PORT ST. LUCIE BLVD

Length: 0.8

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|------|------|------|------|---------|
| CST | TALU | 22,376 | 0 | 0 | 0 | 0 | 22,376 |
| CST | LF | 253,791 | 0 | 0 | 0 | 0 | 253,791 |
| CST | TALT | 325,398 | 0 | 0 | 0 | 0 | 325,398 |
| | | 601,565 | | | | | 601,565 |

BELL AVE FROM SOUTH 25TH ST TO SUNRISE BLVD 4460761 Non-SIS



Prior Year Cost: 5,000 Future Year Cost: 0

Total Project Cost: 413,674

LRTP: Page 8-2

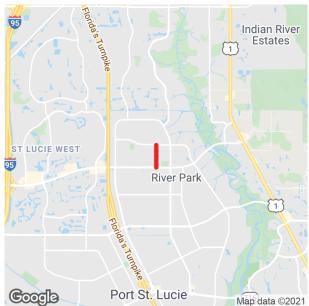
Project Description: BIKE LANE/SIDEWALK

Extra Description: 2020 TPO TAP PRIORITY #12 LAP WITH ST. LUCIE COUNTY **Lead Agency:** MANAGED BY ST. LUCIE COUNTY **From:** SOUTH 25TH ST **Length:** 0.4 **To:** SUNRISE BLVD

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|---------|------|------|------|---------|
| CST | TALU | 0 | 4,089 | 0 | 0 | 0 | 4,089 |
| CST | LF | 0 | 85,158 | 0 | 0 | 0 | 85,158 |
| CST | TALT | 0 | 319,427 | 0 | 0 | 0 | 319,427 |
| | | | 408,674 | | | | 408,674 |

CURTIS ST FROM NW PRIMA VISTA BLVD TO NW FLORESTA DR 4443481 Non-SIS



Phase (

Project Description: SIDEWALK

Extra Description: 2019 TPO TAP PRIORITY #1 LAP WITH CITY OF PORT ST. LUCIE

Lead Agency: MANAGED BY CITY OF PORT ST.

From: NW PRIMA VISTA BLVD

To: NW FLORESTA DRIVE

Length: 0.543

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

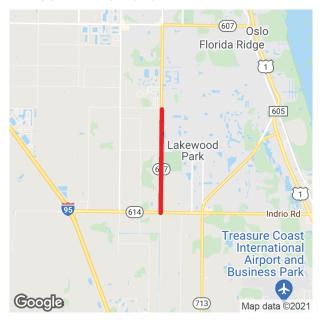
| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|------|------|------|------|---------|
| CST | TALT | 18,716 | 0 | 0 | 0 | 0 | 18,716 |
| CST | LF | 223,261 | 0 | 0 | 0 | 0 | 223,261 |
| CST | TALT | 325,396 | 0 | 0 | 0 | 0 | 325,396 |
| | | 567,373 | | | | | 567,373 |

Prior Year Cost: 5,000 Future Year Cost: 0

Total Project Cost: 572,373

LRTP: Page 8-3

EMERSON AVE FROM INDRIO RD TO 25TH ST 4476511 Non-SIS



Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 2,140,628

LRTP: Page 3-9

Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT **From:** INDRIO RD

Length: 2.525 To: 25TH ST Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|------|------|-----------|------|-----------|
| CST | DIH | 0 | 0 | 0 | 55,344 | 0 | 55,344 |
| CST | DS | 0 | 0 | 0 | 186,785 | 0 | 186,785 |
| CST | DDR | 0 | 0 | 0 | 1,563,459 | 0 | 1,563,459 |
| PE | DIH | 24,818 | 0 | 0 | 0 | 0 | 24,818 |
| PE | DS | 310,222 | 0 | 0 | 0 | 0 | 310,222 |
| | | 335,040 | | | 1,805,588 | | 2,140,628 |

FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD 4400321 Non-SIS



Prior Year Cost: 106,220

Future Year Cost: 0
Total Project Cost: 3,681,466

LRTP: Page 8-2

Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL

Lead Agency: MANAGED BY FDOT From: SAVANNAS RECREATION AREA

Length: 0 To: SOUTH OF SAVANNAH RD

Phase Group: CONSTRUCTION, RIGHT OF WAY, ENVIRONMENTAL, PRELIMINARY ENGINEERING,

RAILRD & UTILITIES, P D & E

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|---------|--------|-----------|------|-----------|
| CST | DIH | 0 | 0 | 0 | 96,505 | 0 | 96,505 |
| CST | TLWR | 0 | 0 | 0 | 2,738,340 | 0 | 2,738,340 |
| ROW | DIH | 0 | 12,000 | 0 | 0 | 0 | 12,000 |
| ROW | DS | 0 | 48,651 | 4,750 | 0 | 0 | 53,401 |
| ENV | TLWR | 0 | 165,000 | 0 | 0 | 0 | 165,000 |
| PE | DIH | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| RRU | TLWR | 20,000 | 0 | 60,000 | 0 | 0 | 80,000 |
| PE | TLWR | 425,000 | 0 | 0 | 0 | 0 | 425,000 |
| | | 450,000 | 225,651 | 64,750 | 2,834,845 | | 3,575,246 |

GATLIN BLVD FROM WEST OF I-95 TO PORT ST. LUCIE BLVD 4447071 Non-SIS



TRAFFIC SIGNAL CONTROL

Lead Agency: MANAGED BY FDOT

Length: 0

From: WEST OF I-95

To: PORT ST LUCIE BLVD

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

Project Description: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|-------|---------|---------|------|------|---------|
| CST | SU | 0 | 0 | 14,000 | 0 | 0 | 14,000 |
| CST | SU | 0 | 314,000 | 300,000 | 0 | 0 | 614,000 |
| PE | SU | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | | 5,000 | 314,000 | 314,000 | | | 633,000 |

Extra Description: 2021 TPO CMP PRIORITY #1 AND #2 LAP WITH PORT ST. LUCIE INSTALL

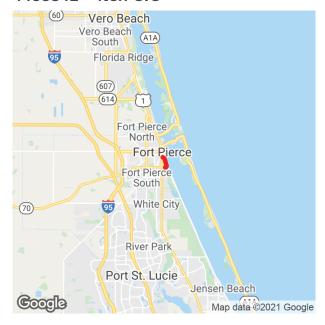
TRAFFIC CAMERAS AT SIGNALIZED INTERSECTIONS; OPTIMIZE GREEN TIME, ADD ADAPTIVE

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 633,000

LRTP: Page 8-3

HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR TO GEORGIA AVE 4400342 Non-SIS



Prior Year Cost: 171,385 Future Year Cost: 0

Total Project Cost: 933,561

LRTP: Page 8-11

Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL FY2017 PD/E DESIGN LIAISON = JULY JIIMENEZ JPA WITH THE CITY

OF FT PIERCE

Lead Agency: RESPONSIBLE AGENCY NOT From: INDIAN HILLS DR

AVAILABLE To: GEORGIA AVE

Length: 0

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|---------|------|------|------|---------|
| CST | TLWR | 0 | 762,176 | 0 | 0 | 0 | 762,176 |
| | | | 762,176 | | | | 762,176 |

I-95 @ BECKER RD INTERCHANGE 4413141 SIS



Prior Year Cost: 144,971 Future Year Cost: 0

Total Project Cost: 879,746

LRTP: Page 3-9

Project Description: LANDSCAPING

Extra Description: STANDALONE INDEPENDENT PROJECT **Lead Agency:** MANAGED BY FDOT **From:** I-95

Length: 0.478 **To:** BECKER ROAD

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|------|------|------|------|---------|
| CST | DIH | 38,374 | 0 | 0 | 0 | 0 | 38,374 |
| CST | DDR | 696,401 | 0 | 0 | 0 | 0 | 696,401 |
| | | 734,775 | | | | | 734,775 |

I-95 AT ST. LUCIE WEST BLVD 4353371 SIS



Prior Year Cost: 2,180,418

Future Year Cost: 0

Total Project Cost: 20,493,920

LRTP: Page 8-2

Project Description: INTERCHANGE - ADD LANES

Extra Description: 2017 TPO PRIORITY #5; LFA W/PORT ST. LUCIE = 3.1M LUMPSUM FROM COMMERCE CENTER DR TO PEACOCK BLVD, WIDENING OF RDWAY TO ACCOMMODATE THREE EB LANES AND TWO WB LANES ACROSS THE BRIDGE OVER I-95 AND BUILD A NEW EB BRIDGE. WIDENING THE SOUTHBOUND OFF RAMP INTERSECTION TO PROVIDE TWO LEFT TURN LANES AND ONE RIGHT TURN LANE. WIDENING THE...

Lead Agency: MANAGED BY FDOT **From:** I-95

Length: 1.814 **To:** ST LUCIE WEST BLVD

Phase Group: CONSTRUCTION, CONTRACT INCENTIVES, ENVIRONMENTAL, PRELIMINARY

ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------------|--------|------|------|------|------------|
| CST | DIH | 78,329 | 67,864 | 0 | 0 | 0 | 146,193 |
| INC | DDR | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| CST | TRWR | 537,093 | 0 | 0 | 0 | 0 | 537,093 |
| CST | TRIP | 2,006,097 | 0 | 0 | 0 | 0 | 2,006,097 |
| CST | LF | 3,020,513 | 0 | 0 | 0 | 0 | 3,020,513 |
| CST | DS | 5,736,855 | 0 | 0 | 0 | 0 | 5,736,855 |
| CST | DDR | 6,716,751 | 0 | 0 | 0 | 0 | 6,716,751 |
| | | 18,245,638 | 67,864 | | | | 18,313,502 |

I-95 FROM MARTIN/ST. LUCIE COUNTY LINE TO OKEECHOBEE RD 4226816 SIS



Project Description: PD&E/EMO STUDY

 $\textbf{Extra Description:} \ \mathsf{R/W} \ \mathsf{NEEDED}$

Length: 15.499

Phase Group: P D & E

From: MARTIN/ST. LUCIE COUNTY LINE

To: SR-70

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|------|---------|-----------|------|-----------|
| PDE | ACNP | 0 | 0 | 550,000 | 2,110,000 | 0 | 2,660,000 |
| | | | | 550,000 | 2,110,000 | | 2,660,000 |

Prior Year Cost: 7,863,710

Future Year Cost: 0

Total Project Cost: 10,523,710

LRTP: Page 8-3

I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD 4438471 SIS



Project Description: SKID HAZARD OVERLAY AND SAFETY IMPROVEMENTS

Extra Description: ANTICIPATED NPV=\$7,258,112; B/C=2.1;1)LENGTHEN ON-RAMP ACCELERATION LANES (NORTHBOUND ON-RAMP FROM GATLIN BLVDAND SOUTHBOUND ON-RAMP FROM ST. LUCIE W. BLVD) TO COMPLY WITH CURRENT FDOT DESIGN STANDARDS;2)INSTALL A DYNAMIC MESSAGE (DMS) IN THE NORTHBOUND DIRECTION SOUTH OF GATLIN BOULEVARD INTERCHANGE;3)INSTALL CONVENTIONAL RDWAY LIGHTING WITH

Lead Agency: MANAGED BY FDOT From: SOUTH OF GATLIN BLVD
Length: 4.973 To: ST. LUCIE WEST BLVD
Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

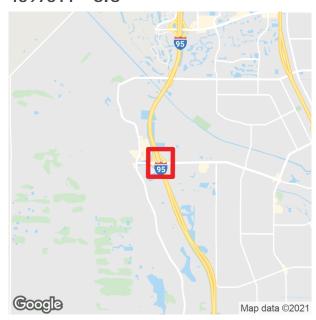
| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|--------|-----------|--------|------|------|-----------|
| CST | DIH | 0 | 39,771 | 40,865 | 0 | 0 | 80,636 |
| CST | ACSS | 0 | 7,061,309 | 0 | 0 | 0 | 7,061,309 |
| PE | DIH | 67,920 | 0 | 0 | 0 | 0 | 67,920 |
| | | 67,920 | 7,101,080 | 40,865 | | | 7,209,865 |

Prior Year Cost: 1,460,959

Future Year Cost: 0

Total Project Cost: 8,670,824

I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD 4397611 SIS



Prior Year Cost: 1,151,818

Future Year Cost: 0

Total Project Cost: 6,913,108

LRTP: Page 8-3

Project Description: INTERCHANGE - ADD LANES

Extra Description: GATLIN BLVD AT NORTHBOUND & SOUTHBOUND OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS: A)ADD A THIRD LEFT AND TRIPLE RIGHT TURN LANES ON SB OFF-RAMP WITH MINOR WIDENING TO RECEIVING LANES ON GATLIN BLVD B) ADD THIRD LEFT TURN LANE AND DUAL RIGHT TURN LANES ON NB OFF-RAMP. 52-01 LFA FOR PAINTED MAST ARMS (LUMPSUM)

Lead Agency: MANAGED BY FDOTFrom: OFF-RAMPSLength: 1.704To: GATLIN BLVD

Phase Group: CONSTRUCTION, ENVIRONMENTAL, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|-----------|--------|------|------|------|-----------|
| CST | DDR | 57,153 | 0 | 0 | 0 | 0 | 57,153 |
| CST | LF | 63,051 | 0 | 0 | 0 | 0 | 63,051 |
| CST | DS | 1,812,203 | 0 | 0 | 0 | 0 | 1,812,203 |
| CST | ACFP | 3,812,014 | 16,869 | 0 | 0 | 0 | 3,828,883 |
| | | 5,744,421 | 16,869 | | | | 5,761,290 |

I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD 4397541 SIS



Prior Year Cost: 693,774

Total Project Cost: 2,213,949

LRTP: Page 8-3

Future Year Cost: 0

Project Description: INTERCHANGE - ADD LANES

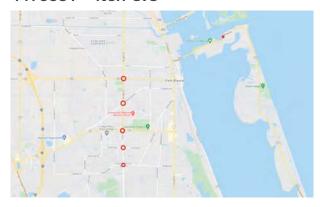
Extra Description: MIDWAY RD AT I-95 NB & SB OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS; A)ADD SECOND LEFT TURN LANES TO BOTH NB AND SB OFF-RAMPS

Lead Agency: MANAGED BY FDOT **From:** OFF-RAMPS **Length:** 0.460 **To:** MIDWAY RD

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING, ENVIRONMENTAL

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|-----------|------|------|------|-----------|
| CST | DIH | 0 | 51,750 | 0 | 0 | 0 | 51,750 |
| CST | DS | 0 | 1,468,425 | 0 | 0 | 0 | 1,468,425 |
| | | | 1,520,175 | | | | 1,520,175 |

INTERSECTION LIGHTING RETROFIT IMPROVEMENT 4470031 Non-SIS



Project Description: LIGHTING

Extra Description: INTERSECTION LIGHTING RETROFIT IMPROVEMENT 25TH ST @ EDWARDS RD/CORTEZ BLVD/OKEECHOBEE RD/DELAWARE AVE./ORANGE AVE.; A1A/SEAWAY DR @ BINNEY DR.

Lead Agency: MANAGED BY FDOTFrom:Length: 2.701To:

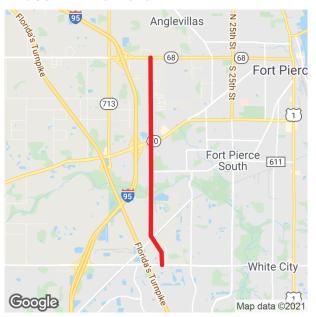
Phase Group: CONSTRUCTION, RAILRD & UTILITIES, ENVIRONMENTAL, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|--------|---------|------|------|---------|
| CST | ACSS | 0 | 0 | 310,407 | 0 | 0 | 310,407 |
| RRU | ACSS | 0 | 41,877 | 0 | 0 | 0 | 41,877 |
| | | | 41,877 | 310,407 | | | 352,284 |

Prior Year Cost: 148,000 Future Year Cost: 0

Total Project Cost: 500,284

JENKINS RD FROM MIDWAY RD TO ORANGE AVE 4463311 Non-SIS



Project Description: PD&E/EMO STUDY

Extra Description: 2021 TPO PRIORITY #7 LFA WITH ST. LUCIE COUNTY IS R/W NEEDED

Lead Agency: MANAGED BY FDOTFrom: MIDWAY ROADLength: 2.128To: ORANGE AVE

Phase Group: P D & E

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|------|------|---------|-----------|-----------|
| PDE | SU | 0 | 0 | 0 | 20,000 | 20,000 | 40,000 |
| PDE | LFP | 0 | 0 | 0 | 375,000 | 1,000,000 | 1,375,000 |
| PDE | TRIP | 0 | 0 | 0 | 375,000 | 1,000,000 | 1,375,000 |
| | | | | | 770,000 | 2,020,000 | 2,790,000 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 2,790,000

KINGS HWY FROM 500 S OF OKEECHOBEE RD TO NORTH OF PICOS RD 2302566 SIS



COUNTY; \$187,669 LF RECD 3/1/17 **Lead Agency:** MANAGED BY FDOT **From:** 500 S OF OKEECHOBEE RD

Project Description: ADD LANES & RECONSTRUCT

Length: 2.2 To: NORTH OF PICOS ROAD

Phase Group: CONSTRUCTION, ENVIRONMENTAL, RIGHT OF WAY, RAILRD & UTILITIES

Extra Description: PE/ENGINEERING UNDER 230256-2 2012 TPO PRIORITY #2 1,550 FT OF PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT PH5202=LFA WITH ST. LUCIE

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|-----------|--------|------|------|-----------|
| ROW | SU | 89,520 | 1,036,941 | 89,250 | 0 | 0 | 1,215,711 |
| ROW | DDR | 0 | 973,887 | 0 | 0 | 0 | 973,887 |
| ROW | DS | 54,436 | 0 | 0 | 0 | 0 | 54,436 |
| | | 143,956 | 2,010,828 | 89,250 | | | 2,244,034 |

Prior Year Cost: 79,899,042

Future Year Cost: 0

Total Project Cost: 82,868,363

KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST. LUCIE BLVD 4383792 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5

Lead Agency: MANAGED BY FDOTFrom: N OF COMMERCIAL CIRCLELength: 1.21To: NORTH OF ST LUCIE BLVDPhase Group: RIGHT OF WAY, ENVIRONMENTAL, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|---------|---------|-----------|-----------|-----------|
| ROW | SN | 0 | 0 | 0 | 0 | 1,183,516 | 1,183,516 |
| ROW | SA | 0 | 0 | 0 | 4,911,578 | 0 | 4,911,578 |
| ROW | DDR | 0 | 600 | 0 | 0 | 0 | 600 |
| ROW | DDR | 1,000 | 0 | 0 | 0 | 2,463,001 | 2,464,001 |
| ROW | ACSU | 178,869 | 0 | 0 | 0 | 0 | 178,869 |
| ROW | SU | 0 | 363,993 | 277,699 | 87,000 | 0 | 728,692 |
| | | 179,869 | 364,593 | 277,699 | 4,998,578 | 3,646,517 | 9,467,256 |

Prior Year Cost: 10,067,412

Future Year Cost: 0

Total Project Cost: 37,764,092

KINGS HWY FROM N OF I-95 OVERPASS TO N OF COMMERCIAL CIR 4383791 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5

Lead Agency: MANAGED BY FDOT **From:** N OF SR-9/I-95 OVERPASS

Length: 1.4 To: N OF COMMERCIAL CIR Phase Group: RIGHT OF WAY, ENVIRONMENTAL, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|--------|---------|-----------|-----------|------|------------|
| ROW | SN | 0 | 0 | 0 | 135,047 | 0 | 135,047 |
| ROW | SA | 0 | 0 | 6,344,156 | 0 | 0 | 6,344,156 |
| ROW | DS | 0 | 456,760 | 0 | 5,074,545 | 0 | 5,531,305 |
| ROW | SU | 0 | 191,523 | 0 | 163,000 | 0 | 354,523 |
| ROW | DDR | 88,360 | 0 | 2,724,864 | 3,051,169 | 0 | 5,864,393 |
| | | 88,360 | 648,283 | 9,069,020 | 8,423,761 | | 18,229,424 |

Prior Year Cost: 10,067,412

Future Year Cost: 0

Total Project Cost: 37,764,092

KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS 2302567 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: PE/ENGINEERING UNDER 230256-2 2013 TPO PRIORITY #1 CONCRETE AT THE

INTERSECTION OF ORANGE AVE

Lead Agency: MANAGED BY FDOTFrom: NORTH OF PICOS RDLength: 1.217To: NORTH OF I-95 OVERPASS

Phase Group: CONSTRUCTION, ENVIRONMENTAL, RIGHT OF WAY, RAILRD & UTILITIES

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|-------|------|------|------|------|-------|
| ROW | DDR | 1,900 | 0 | 0 | 0 | 0 | 1,900 |
| | | 1,900 | | | | | 1,900 |

Prior Year Cost: 79,899,042

Future Year Cost: 0

Total Project Cost: 82,868,363

KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF I-95 OVERPASS 4380411 Non-SIS



Project Description: LANDSCAPING

Extra Description: STANDALONE DEPENDENT PROJECT FOR 230256-7

Lead Agency: MANAGED BY FDOT From: NORTH OF PICOS RD

Length: 1.552 To: NORTH OF SR-9/I-95 OVERPASS

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|---------|------|------|------|---------|
| CST | DIH | 0 | 43,612 | 0 | 0 | 0 | 43,612 |
| CST | DDR | 0 | 527,678 | 0 | 0 | 0 | 527,678 |
| | | | 571,290 | | | | 571,290 |

Prior Year Cost: 149,220 Future Year Cost: 0

Total Project Cost: 720,510

KINGS HWY FROM SOUTH OF OKEECHOBEE RD TO NORTH OF PICOS RD 2302568 Non-SIS



Project Description: LANDSCAPING

Extra Description: STANDALONE DEPENDENT PROJECT FOR 230256-6

Lead Agency: MANAGED BY FDOT From: SOUTH OF OKEECHOBEE RD

Length: 1.89 To: NORTH OF PICOS RD

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

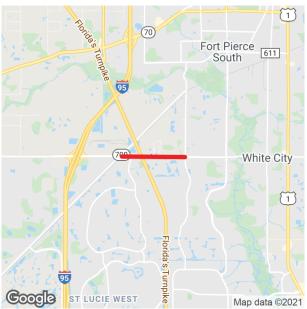
| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|--------|---------|------|------|------|---------|
| CST | DIH | 0 | 56,253 | 0 | 0 | 0 | 56,253 |
| CST | DDR | 0 | 639,236 | 0 | 0 | 0 | 639,236 |
| PE | DIH | 27,898 | 0 | 0 | 0 | 0 | 27,898 |
| | | 27,898 | 695,489 | | | | 723,387 |

Prior Year Cost: 79,899,042

Future Year Cost: 0

Total Project Cost: 82,868,363

MIDWAY RD FROM GLADES CUT OFF RD TO SELVITZ RD 2314403 Non-SIS



Prior Year Cost: 77,488,992

Future Year Cost: 0

Total Project Cost: 102,822,264

LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2021 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES LFA WITH ST. LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 RECD FROM ST. LUCIE CO. BCC FOR 1.65M ON 10/7/14 FOR PD&E.THIS IS A CAT2 CHECK RECD 1/25/2017 FROM ST.LUCIE CO. \$2,108,000 PH32/37

Lead Agency: MANAGED BY FDOT **From:** GLADES CUT OFF RD

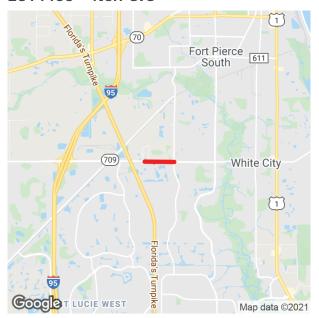
Length: 1.577 **To:** SELVITZ RD

Phase Group: ENVIRONMENTAL, RIGHT OF WAY, RAILRD & UTILITIES, P D & E, PRELIMINARY

ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|---------|---------|------|------|-----------|
| ROW | SA | 0 | 494,625 | 0 | 0 | 0 | 494,625 |
| ROW | SU | 0 | 0 | 973,875 | 0 | 0 | 973,875 |
| | | | 494,625 | 973,875 | | | 1,468,500 |

MIDWAY RD FROM WEST OF JENKINS RD TO SELVITZ RD 2314405 Non-SIS



Prior Year Cost: 77,488,992

Future Year Cost: 0

Total Project Cost: 102,822,264

LRTP: Page 8-11

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2021 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES. BASED ON PD&E COMPLETED UNDER 231440-3 DESIGN AND RIGHT OF WAY ON 231440-3 56-01:UTILITIES

RELOCATION

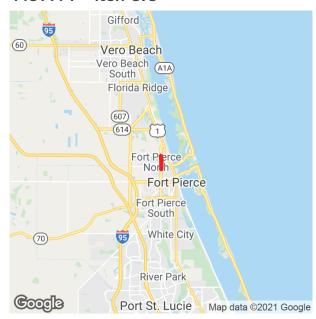
Lead Agency: MANAGED BY FDOT From: WEST OF JENKINS RD

Length: 0.785 **To:** SELVITZ RD

Phase Group: CONSTRUCTION, RAILRD & UTILITIES

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|------|------|--------|------------|------------|
| CST | TRIP | 0 | 0 | 0 | 0 | 1,231,795 | 1,231,795 |
| CST | SU | 0 | 0 | 0 | 0 | 3,171,529 | 3,171,529 |
| CST | SA | 0 | 0 | 0 | 0 | 4,415,004 | 4,415,004 |
| CST | CIGP | 0 | 0 | 0 | 0 | 6,996,444 | 6,996,444 |
| CST | LF | 0 | 0 | 0 | 0 | 8,000,000 | 8,000,000 |
| RRU | SU | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| | | | | | 50,000 | 23,814,772 | 23,864,772 |

N. 25TH ST FROM NORTH OF AVE Q TO ST. LUCIE BLVD 4439971 Non-SIS



Prior Year Cost: 449,065 Future Year Cost: 0

Total Project Cost: 2,608,074

LRTP: Page 3-9

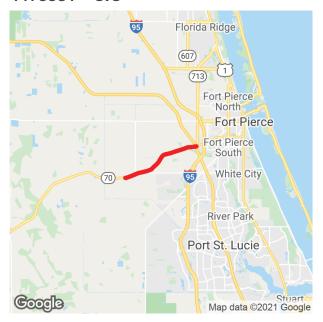
Project Description: RESURFACING

Lead Agency: MANAGED BY FDOTFrom: NORTH OF AVE QLength: 1.255To: ST LUCIE BLVD

Phase Group: CONSTRUCTION, ENVIRONMENTAL, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|-----------|------|------|------|------|-----------|
| CST | DIH | 73,477 | 0 | 0 | 0 | 0 | 73,477 |
| CST | DDR | 2,085,532 | 0 | 0 | 0 | 0 | 2,085,532 |
| | | 2,159,009 | | | | | 2,159,009 |

OKEECHOBEE RD FROM IDEAL HOLDING RD TO S ROCK RD 4476531 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT From: IDEAL HOLDING RD

Length: 7.858 To: S ROCK RD Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|-----------|------|------|------------|------|------------|
| CST | DIH | 0 | 0 | 0 | 41,344 | 0 | 41,344 |
| CST | DS | 0 | 0 | 0 | 1,198,968 | 0 | 1,198,968 |
| CST | NHRE | 0 | 0 | 0 | 9,343,683 | 0 | 9,343,683 |
| PE | DIH | 66,743 | 0 | 0 | 0 | 0 | 66,743 |
| PE | DS | 964,069 | 0 | 0 | 0 | 0 | 964,069 |
| | | 1,030,812 | | | 10,583,995 | | 11,614,807 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 11,614,807

OLEANDER AVE FROM SOUTH MARKET AVE TO EDWARDS RD 4480661 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 5,000

LRTP: Page 8-3

Project Description: SIDEWALK

Extra Description: FOREST GROVE MIDDLE SCHOOL SAFE ROUTES TO SCHOOL; LAP WITH ST.

LUCIE COUNTY

Lead Agency: MANAGED BY FDOT **From:** SOUTH MARKET AVE

Length: 1.326 To: EDWARDS RD

Phase Group: PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|------|------|-------|------|-------|
| PE | SR2T | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| | | | | | 5,000 | | 5,000 |

ORANGE AVE FROM KINGS HWY TO E OF I-95 SB RAMP 4461681 SIS



Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 1,180,310

LRTP: Page 8-3

Project Description: INTERCHANGE - ADD LANES

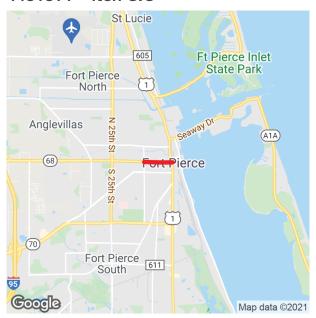
Extra Description: ADD EB RIGHT TURN LANE FROM ORANGE AVE TO I-95 SB ON-RAMP & ADD WB RIGHT-TURN LANE FROM ORANGE AVE TO NB KINGS HWY. NB & WB PROTECTED RIGHT TURN PHASES TO BE ADDED AT INTERSECTION OF ORANGE AVE AND KINGS HWY. EB TO SB ON-RAMP ENTRANCE TO BE RELOCATED TO THE EXISTING SIGNALIZED INTERSECTION FOR THE WB TO SB (SEE WP45)

Lead Agency: MANAGED BY FDOTFrom: KINGS HWYLength: 0.646To: E OF I-95 SB RAMP

Phase Group: RIGHT OF WAY, ENVIRONMENTAL, PRELIMINARY ENGINEERING, P D & E

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|------|---------|---------|------|-----------|
| ROW | ACFP | 0 | 0 | 0 | 382,386 | 0 | 382,386 |
| ENV | ACFP | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| PE | ACFP | 0 | 0 | 477,924 | 0 | 0 | 477,924 |
| PDE | ACFP | 310,000 | 0 | 0 | 0 | 0 | 310,000 |
| | | 310,000 | | 487,924 | 382,386 | | 1,180,310 |

ORANGE AVE FROM N 32ND ST TO US-1 4461691 Non-SIS



Prior Year Cost: 535,158 Future Year Cost: 0

Total Project Cost: 4,370,405

LRTP: Page 3-9

Project Description: RESURFACING

Lead Agency:MANAGED BY FDOTFrom:N 32ND STLength:1.915To:SR-5/US-1Phase Group:CONSTRUCTION, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|--------|------|-----------|------|------|-----------|
| CST | DIH | 0 | 0 | 117,082 | 0 | 0 | 117,082 |
| CST | SN | 0 | 0 | 977,516 | 0 | 0 | 977,516 |
| CST | DDR | 0 | 0 | 2,725,198 | 0 | 0 | 2,725,198 |
| PE | DIH | 15,451 | 0 | 0 | 0 | 0 | 15,451 |
| | | 15,451 | | 3,819,796 | | | 3,835,247 |

OUTFALL FOR VIRGINIA AVE 4417151 SIS



Prior Year Cost: 832,547 Future Year Cost: 7,850,981 Total Project Cost: 9,079,300

LRTP: Page 3-9

Project Description: DRAINAGE IMPROVEMENTS

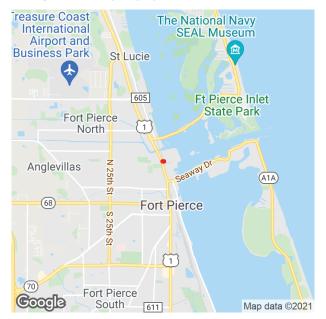
Lead Agency: MANAGED BY FDOT From: Canal 7D (city canal east of Oleander Blvd) on SR-70
Length: 0.509
To: south on US-1 and then east through Indian Hills Drive

Phase Group: CONSTRUCTION, RAILRD & UTILITIES, RIGHT OF WAY, ENVIRONMENTAL,

PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|---------|------|------|------|---------|
| ROW | DIH | 16,000 | 0 | 0 | 0 | 0 | 16,000 |
| ROW | DS | 235,392 | 144,380 | 0 | 0 | 0 | 379,772 |
| | | 251,392 | 144,380 | | | | 395,772 |

PORT OF FORT PIERCE OVERPASS CONNECTOR 4473991 Non-SIS



Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 250,000

LRTP: Page 8-11

Project Description: BIKE PATH/TRAIL

Extra Description: A SEGMENT OF THE HISTORIC FT. PIERCE DOWNTOWN PROJECT FROM DIXIE

HIGHWAY TO 2ND ST AT FISHERMANS WHARF

Lead Agency: RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:**

Length: 0

Phase Group: PLANNING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|------|------|------|------|---------|
| PLN | TLWR | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| | | 250,000 | | | | | 250,000 |

PORT ST. LUCIE BLVD FROM BECKER RD TO PAAR DR 4317523 Non-SIS



Prior Year Cost: 15,784,271

Future Year Cost: 0

Total Project Cost: 47,015,913

LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2021 TPO PRIORITY #3 WIDENING FROM 2 TO 4 LANES

Lead Agency: MANAGED BY FDOT **From:** BECKER RD

Length: 1.119 To: PAAR DR

Phase Group: RIGHT OF WAY, ENVIRONMENTAL, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|---------|------|------|------|-----------|
| ROW | SU | 0 | 986,768 | 0 | 0 | 0 | 986,768 |
| ENV | SU | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| | | 100,000 | 986,768 | | | | 1,086,768 |

PORT ST. LUCIE BLVD FROM PAAR DR TO DARWIN BLVD 4317522 Non-SIS



Prior Year Cost: 15,784,271

Future Year Cost: 0

Total Project Cost: 47,015,913

LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES CONSTRUCTION SPLIT OUT TO SEG 5 AND 6 PH43 INCLUDES \$121 TO COVER RECORDING FEES LFA WITH CITY OF PORT

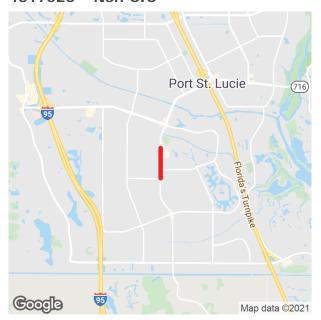
ST. LUCIE

Lead Agency: MANAGED BY FDOTFrom: PAAR DRLength: 1.946To: DARWIN BLVD

Phase Group: PRELIMINARY ENGINEERING, ENVIRONMENTAL, RIGHT OF WAY

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|------|------|------|------|---------|
| PE | LF | 131,977 | 0 | 0 | 0 | 0 | 131,977 |
| | | 131,977 | | | | | 131,977 |

PORT ST. LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD 4317526 Non-SIS



Prior Year Cost: 15,784,271

Future Year Cost: 0

Total Project Cost: 47,015,913

LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OF

WAY ON 431752-2 56-01 LF UWHCA 62-03 LF FOR CEI FOR UWHCA

Lead Agency: MANAGED BY FDOT From: SOUTH OF ALCANTARRA BV
Length: 0.713 To: SOUTH OF DARWIN BLVD
Phase Group: CONTRACT INCENTIVES, CONSTRUCTION, RAILRD & UTILITIES

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------------|------|---------|------|------|------------|
| INC | SU | 0 | 0 | 125,433 | 0 | 0 | 125,433 |
| CST | LF | 28,609 | 0 | 0 | 0 | 0 | 28,609 |
| CST | SA | 147,789 | 0 | 0 | 0 | 0 | 147,789 |
| CST | TRWR | 564,217 | 0 | 0 | 0 | 0 | 564,217 |
| CST | SA | 1,330,101 | 0 | 0 | 0 | 0 | 1,330,101 |
| CST | ACSU | 1,619,297 | 0 | 0 | 0 | 0 | 1,619,297 |
| CST | TRIP | 1,962,584 | 0 | 0 | 0 | 0 | 1,962,584 |
| RRU | LF | 2,104,356 | 0 | 0 | 0 | 0 | 2,104,356 |
| CST | SU | 5,717,455 | 0 | 0 | 0 | 0 | 5,717,455 |
| | | 13,474,408 | | 125,433 | | | 13,599,841 |

PORT ST. LUCIE BLVD FROM SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD 4317525 Non-SIS



Prior Year Cost: 15,784,271

Future Year Cost: 0

Total Project Cost: 47,015,913

LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OF WAY ON 431752-2 LFA WITH CITY OF PORT ST. LUCIE 56-02 LF UWHCA 62-03 LF FOR CEI FOR

UWHCA CITY OF PORT ST. LUCIE

Lead Agency: MANAGED BY FDOT **From:** SOUTH OF PAAR DR

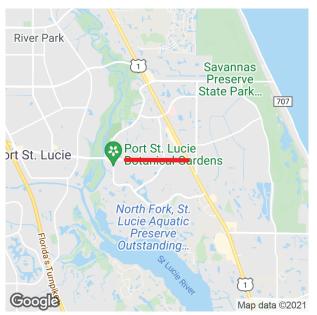
Length: 1.076 To: SOUTH OF ALCANTARRA BLVD

Phase Group: CONSTRUCTION, RAILRD & UTILITIES

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|------|-----------|------------|--------|------------|
| CST | TRWR | 0 | 0 | 0 | 494,329 | 0 | 494,329 |
| CST | TRIP | 0 | 0 | 0 | 2,024,671 | 92,732 | 2,117,403 |
| CST | SU | 0 | 0 | 0 | 2,609,066 | 0 | 2,609,066 |
| CST | LFP | 0 | 0 | 0 | 4,645,975 | 0 | 4,645,975 |
| CST | CIGP | 0 | 0 | 0 | 4,645,975 | 0 | 4,645,975 |
| RRU | TRIP | 0 | 0 | 29,094 | 0 | 0 | 29,094 |
| RRU | SU | 0 | 0 | 29,095 | 0 | 0 | 29,095 |
| CST | LF | 0 | 0 | 34,646 | 0 | 0 | 34,646 |
| RRU | LF | 0 | 0 | 1,807,473 | 0 | 0 | 1,807,473 |
| | | | | 1,900,308 | 14,420,016 | 92,732 | 16,413,056 |

From: W OF SE SHELTER DR

PORT ST. LUCIE BLVD FROM W OF SE SHELTER DR TO US-1 4463761 Non-SIS



Length: 1.543 To: US-1

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

Project Description: RESURFACING **Lead Agency:** MANAGED BY FDOT

Phase Fund Code 2022 2024 2025 2023 2026 Total 0 94,193 94,193 **CST** DIH 0 0 0 0 0 **CST** DDR 0 308,762 0 308,762 0 0 **CST** NHRE 0 2,584,457 0 2,584,457 PΕ DIH 18,135 18,135 0 0 36,270 PΕ DDR 384,028 0 0 0 0 384,028 402,163 18,135 2,893,219 94,193 3,407,710

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 3,407,710

S 25TH ST FROM N OF EDWARDS RD TO N OF VIRGINIA AVE 4461701 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOTFrom: N OF EDWARDS RDLength: 1.024To: N OF VIRGINIA AVE

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|--------|------|-----------|------|------|-----------|
| CST | SA | 0 | 0 | 305,046 | 0 | 0 | 305,046 |
| CST | DDR | 0 | 0 | 1,863,250 | 0 | 0 | 1,863,250 |
| PE | DIH | 27,469 | 0 | 0 | 0 | 0 | 27,469 |
| | | 27,469 | | 2,168,296 | | | 2,195,765 |

Prior Year Cost: 406,768 Future Year Cost: 0

Total Project Cost: 2,602,533

SAVANNAS PRESERVE STATE PARK FROM LENNARD RD TO SAVANNAS RECREATION AREA 4399993 Non-SIS



Prior Year Cost: 1,853,652

Future Year Cost: 0

Total Project Cost: 11,496,313

LRTP: Page 8-3

Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1 G/W 439999-2

Lead Agency: MANAGED BY FDOT From: LENNARD RD

Length: 4.171 Miles To: SAVANNAS RECREATION AREA

Phase Group: CONSTRUCTION, RIGHT OF WAY, ENVIRONMENTAL

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|-----------|------|------|------|-----------|
| CST | DIH | 0 | 96,384 | 0 | 0 | 0 | 96,384 |
| CST | TLWR | 0 | 2,734,883 | 0 | 0 | 0 | 2,734,883 |
| ROW | DDR | 41,458 | 27,580 | 0 | 0 | 0 | 69,038 |
| ENV | TLWR | 135,000 | 0 | 0 | 0 | 0 | 135,000 |
| | | 176,458 | 2,858,847 | | | | 3,035,305 |

SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD 4399992 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL FY2017 PD&E PHASE 1, DESIGN ON 439999-1 G/W 439999-3

Lead Agency: MANAGED BY FDOTFrom: WALTON RDLength: 0To: LENNARD RD

Phase Group: CONSTRUCTION

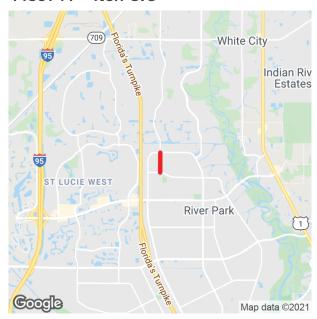
| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|-----------|------|------|------|-----------|
| CST | TLWR | 0 | 6,582,637 | 0 | 0 | 0 | 6,582,637 |
| CST | DIH | 0 | 24,719 | 0 | 0 | 0 | 24,719 |
| | | | 6,607,356 | | | | 6,607,356 |

Prior Year Cost: 1,853,652

Future Year Cost: 0

Total Project Cost: 11,496,313

SELVITZ RD FROM NORTHWEST FLORESTA DR TO NORTHWEST BAYSHORE BLVD 4460741 Non-SIS



Lead Agency: MANAGED FDOT

Project Description: BIKE LANE/SIDEWALK

Extra Description: 2020 TPO TAP PRIORITY #1 LAP WITH CITY OF PORT ST. LUCIE

From: NORTHWEST FLORESTA DR To: NORTHWEST BAYSHORE BLVD

Length: 0.482

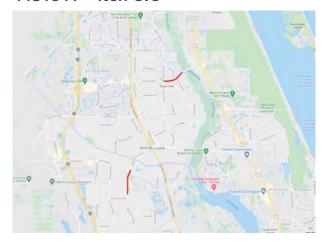
Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|---------|------|------|------|---------|
| CST | TALT | 0 | 79,556 | 0 | 0 | 0 | 79,556 |
| CST | LF | 0 | 103,183 | 0 | 0 | 0 | 103,183 |
| CST | TALU | 0 | 265,963 | 0 | 0 | 0 | 265,963 |
| | | | 448,702 | | | | 448,702 |

Prior Year Cost: 5,000 **Future Year Cost: 0**

Total Project Cost: 453,702

TSM&O VARIOUS LOCATIONS 4481341 Non-SIS



Project Description: ITS COMMUNICATION SYSTEM

Extra Description: 2021 ST. LUCIE TPO CMP PRIORITY #3, 4 AND 5; INCLUDES INSTALLATION OF FIBER OPTIC CABLE ALONG PRIMA VISTA BLVD FROM AIROSO BLVD TO FLORESTA DR ALONG PRIMA VISTA BLVD FROM FLORESTA DR TO NARANJA AVE AND ALONG PORT ST. LUCIE BLVD FROM TULIP BLVD TO GATLIN BLVD ALSO INCUDES TRAFFIC CAMERAS AND ADAPTIVE TRAFFIC SIGNAL CONTROL AT... (SEE WP45)

Lead Agency: ST. LUCIE COUNTY & CITYFrom:OF PORT ST. LUCIETo:

Length: 1.182

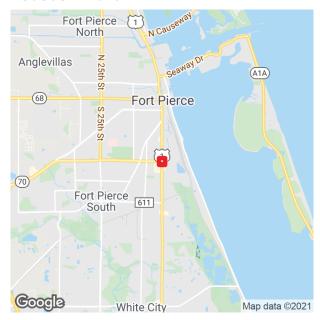
Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|------|-------|------|---------|---------|
| CST | SU | 0 | 0 | 0 | 0 | 310,526 | 310,526 |
| PE | SU | 0 | 0 | 5,000 | 0 | 0 | 5,000 |
| | | | | 5,000 | | 310,526 | 315,526 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 315,526

US-1 @ VIRGINIA AVE 4368681 SIS



Prior Year Cost: 2,751,519

Future Year Cost: 0

Total Project Cost: 2,909,223

LRTP: Page 8-2

Project Description: ADD RIGHT TURN LANE(S)

Extra Description: 2015 TPO #3 SOUTH BOUND RIGHT TURN LANE

Lead Agency: MANAGED BY FDOT **From: Length:** 0.071 **To:**

Phase Group: CONSTRUCTION, RAILRD & UTILITIES, ENVIRONMENTAL, PRELIMINARY

ENGINEERING, RIGHT OF WAY

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|------|------|------|------|---------|
| ROW | DS | 157,704 | 0 | 0 | 0 | 0 | 157,704 |
| | | 157,704 | | | | | 157,704 |

US-1 FROM EDWARDS RD TO **VIRGINIA** AVE 4417141 SIS



Prior Year Cost: 1,074,129 Future Year Cost: 43,122 Total Project Cost: 10,959,758

LRTP: Page 3-9

Project Description: DRAINAGE IMPROVEMENTS/RESURFACING

Extra Description: DRAINAGE/STORM WATER UPGRADES RESURFACING ON PHASE 52-02 INCLUDING: INTERSECTION LIGHTING RETROFIT. UPGRADE PEDESTRIAN SIGNALS TO COUNTDOWN AT THE FOLLOWING INTERSECTIONS: EDWARDS RD, EMIL AVE. GARDENIA AVE. AND VIRGINIA AVE

Lead Agency: MANAGED BY FDOTFrom: EDWARDS RDLength: 1.176To: VIRGINIA AVE

Phase Group: CONSTRUCTION, RAILRD & UTILITIES, RIGHT OF WAY, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|-----------|---------|---------|------|-----------|-----------|
| CST | DIH | 0 | 0 | 0 | 0 | 41,811 | 41,811 |
| RRU | DS | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| CST | NHRE | 0 | 0 | 0 | 0 | 1,956,681 | 1,956,681 |
| CST | DS | 0 | 0 | 0 | 0 | 7,618,015 | 7,618,015 |
| ROW | DIH | 26,000 | 150,000 | 0 | 0 | 0 | 176,000 |
| | | 26,000 15 | | 150,000 | | | 9,842,507 |

From: MARTIN/ST LUCIE COUNTY LINE

US-1 FROM MARTIN/ST. LUCIE COUNTY LINE TO SE PORT ST. LUCIE BLVD 4476521 Non-SIS



Length: 0.605

Project Description: RESURFACING Lead Agency: MANAGED BY FDOT

To: SE PORT ST LUCIE BLVD

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|------|------|-----------|------|-----------|
| CST | DIH | 0 | 0 | 0 | 58,736 | 0 | 58,736 |
| CST | DS | 0 | 0 | 0 | 1,857,530 | 0 | 1,857,530 |
| PE | DIH | 26,339 | 0 | 0 | 0 | 0 | 26,339 |
| PE | DS | 329,239 | 0 | 0 | 0 | 0 | 329,239 |
| | | 355,578 | | | 1,916,266 | | 2,271,844 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 2,271,844

US-1 FROM NORTH OF VIRGINIA AVE TO NORTH OF AVE O 4461091 SIS



Prior Year Cost: 644,030 Future Year Cost: 0

Total Project Cost: 5,932,148

LRTP: Page 3-9

Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT From: NORTH OF VIRGINIA AVE

Length: 2.704 **To:** NORTH OF AVE O

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|-----------|------|------|------|-----------|
| CST | DIH | 0 | 43,615 | 0 | 0 | 0 | 43,615 |
| CST | NHRE | 0 | 1,473,201 | 0 | 0 | 0 | 1,473,201 |
| CST | DDR | 0 | 3,516,311 | 0 | 0 | 0 | 3,516,311 |
| PE | DIH | 29,041 | 0 | 0 | 0 | 0 | 29,041 |
| PE | DDR | 225,950 | 0 | 0 | 0 | 0 | 225,950 |
| | | 254,991 | 5,033,127 | | | | 5,288,118 |

WALTON RD FROM 800 FEET EAST OF LENNARD RD TO GREEN RIVER PARKWAY 4483081 Non-SIS



Project Description: SIDEWALK

Extra Description: CONSTRUCTION OF SIDEWALK, ELEVATED PEDESTRIAN BOARDWALK

Lead Agency: RESPONSIBLE AGENCY NOT

From: 800 FEET EAST OF LENNARD RD

AVAILABLE To: GREEN RIVER PARKWAY

Length: 0.946

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|-------|------|-----------|------|------|-----------|
| CST | TALU | 0 | 0 | 290,759 | 0 | 0 | 290,759 |
| CST | TALT | 0 | 0 | 444,371 | 0 | 0 | 444,371 |
| CST | LF | 0 | 0 | 891,990 | 0 | 0 | 891,990 |
| PE | TALT | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | | 5,000 | | 1,627,120 | | | 1,632,120 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 1,632,120

C.2 AVIATION

AEROEAST TAXIWAY DEVELOPMENT (CONSTRUCTION) 4481151 Non-SIS



Project Description: AVIATION CAPACITY PROJECTLead Agency: RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|------|-----------|------|------|-----------|
| CAP | LF | 0 | 0 | 1,052,000 | 0 | 0 | 1,052,000 |
| CAP | DPTO | 0 | 0 | 4,201,600 | 0 | 0 | 4,201,600 |
| | | | | 5,253,600 | | | 5,253,600 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 5,253,600

FPR AERO EAST TAXIWAY (DESIGN) 4480801 Non-SIS



Project Description: AVIATION PRESERVATION PROJECTLead Agency: RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|------|------|------|------|---------|
| CAP | LF | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| CAP | DDR | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| | | 500,000 | | | | | 500,000 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 500,000

FPR AIRFIELD GENERATOR AND TERMINAL GENERATOR (CONSTUCTION) 4480951 Non-SIS



Project Description: AVIATION SAFETY PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:**

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|---------|------|------|------|---------|
| CAP | LF | 0 | 90,000 | 0 | 0 | 0 | 90,000 |
| CAP | DPTO | 0 | 360,000 | 0 | 0 | 0 | 360,000 |
| | | | 450,000 | | | | 450,000 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 450,000

FPR AIRFIELD GENERATOR AND TERMINAL GENERATOR (DESIGN) 4480821 Non-SIS



Project Description: AVIATION PRESERVATION PROJECTLead Agency: RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|--------|------|------|------|------|--------|
| CAP | LF | 11,000 | 0 | 0 | 0 | 0 | 11,000 |
| CAP | DDR | 44,000 | 0 | 0 | 0 | 0 | 44,000 |
| | | 55,000 | | | | | 55,000 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 55,000

FPR AIRMANS WAY AIRSIDE DEVELOPMENT 4480931 Non-SIS



Project Description: AVIATION REVENUE/OPERATIONAL Lead Agency: RESPONSIBLE AGENCY NOT From:

AVAILABLE To:

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|---------|------|------|------|---------|
| CAP | LF | 0 | 112,360 | 0 | 0 | 0 | 112,360 |
| CAP | DPTO | 0 | 449,440 | 0 | 0 | 0 | 449,440 |
| | | | 561,800 | | | | 561,800 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 561,800

FPR CONST PHASE TAXIWAY E REALIGNMENT /TAXIWAY C4 AND C5 DEMOLITION 4480791 Non-SIS



Project Description: AVIATION PRESERVATION PROJECTLead Agency: RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|-----------|------|------|------|------|-----------|
| CAP | LF | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| CAP | DDR | 1,200,000 | 0 | 0 | 0 | 0 | 1,200,000 |
| | | 1,500,000 | | | | | 1,500,000 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 1,500,000

FPR CONSTRUCT SOUTHSIDE RDWAY EXTENSION 4480781 Non-SIS



Project Description: AVIATION PRESERVATION PROJECTLead Agency: RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|------|------|------|------|---------|
| CAP | LF | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| CAP | DPTO | 240,000 | 0 | 0 | 0 | 0 | 240,000 |
| | | 300,000 | | | | | 300,000 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 300,000

FPR EA TAXIWAY E NORTH HANGAR 4459621 Non-SIS



Project Description: AVIATION ENVIRONMENTAL PROJECTLead Agency: RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|------|------|------|------|---------|
| CAP | LF | 80,000 | 0 | 0 | 0 | 0 | 80,000 |
| CAP | DPTO | 80,000 | 0 | 0 | 0 | 0 | 80,000 |
| | | 160,000 | | | | | 160,000 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 160,000

FPR RUNWAY 28L ROFA CLEARING 4480941 Non-SIS



Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 10,760

LRTP: Page 3-9

Project Description: AVIATION SAFETY PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT From: AVAILABLE To:

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|--------|------|------|------|--------|
| CAP | LF | 0 | 2,160 | 0 | 0 | 0 | 2,160 |
| CAP | DPTO | 0 | 8,600 | 0 | 0 | 0 | 8,600 |
| | | | 10,760 | | | | 10,760 |

FPR TAXIWAY E DEMOLITION 4480921 Non-SIS



Project Description: AVIATION PRESERVATION PROJECTLead Agency: RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|---------|------|------|------|---------|
| CAP | LF | 0 | 32,336 | 0 | 0 | 0 | 32,336 |
| CAP | DPTO | 0 | 129,344 | 0 | 0 | 0 | 129,344 |
| | | | 161,680 | | | | 161,680 |

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 161,680

FPR TAXIWAY REALIGNMENT PROJECT 4480811 Non-SIS



Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 1,164,900

LRTP: Page 3-9

Project Description: AVIATION PRESERVATION PROJECT Lead Agency: RESPONSIBLE AGENCY NOT From: AVAILABLE To:

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|-----------|------|------|------|------|-----------|
| CAP | LF | 232,980 | 0 | 0 | 0 | 0 | 232,980 |
| CAP | DDR | 931,920 | 0 | 0 | 0 | 0 | 931,920 |
| | | 1,164,900 | | | | | 1,164,900 |

C.3 TRANSIT PROJECTS

PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS 4134941 Non-SIS

Prior Year Cost: 31,354,273

Future Year Cost: 0

Total Project Cost: 43,454,273

LRTP: Page 3-9

Project Description: CAPITAL FOR FIXED ROUTE

 $\textbf{Extra Description:} \ \ \mathsf{FY11-GRANT} \ \ \mathsf{FL-90-X727} \ \ \mathsf{EXECUTED} \ \ \mathsf{PER} \ \mathsf{K.SCOTT-ST.LUCIE} \ \ \mathsf{CO} \ \ \mathsf{EMAIL} \ \ \mathsf{FROM} \ \mathsf{J}.$

MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC

1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE

Lead Agency: MANAGED BY ST. LUCIE COA **From: Length:** 0 **To:**

Phase Group: OPERATIONS, CAPITAL

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| OPS | FTA | 810,000 | 810,000 | 810,000 | 810,000 | 810,000 | 4,050,000 |
| CAP | FTA | 1,610,000 | 1,610,000 | 1,610,000 | 1,610,000 | 1,610,000 | 8,050,000 |
| | | 2,420,000 | 2,420,000 | 2,420,000 | 2,420,000 | 2,420,000 | 12,100,000 |

ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE 4071873 Non-SIS

Prior Year Cost: 16,660,838

Future Year Cost: 0

Total Project Cost: 24,596,873

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCELead Agency: MANAGED BY ST. LUCIE COUNTYFrom:Length: 0To:

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|-----------|-----------|-----------|------|------|-----------|
| OPS | DDR | 0 | 663,919 | 693,858 | 0 | 0 | 1,357,777 |
| OPS | DPTO | 739,502 | 80,000 | 80,000 | 0 | 0 | 899,502 |
| OPS | LF | 739,502 | 783,638 | 832,024 | 0 | 0 | 2,355,164 |
| | | 1,479,004 | 1,527,557 | 1,605,882 | | | 4,612,443 |

ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE 4071874 Non-SIS

Prior Year Cost: 16,660,838

Future Year Cost: 0

Total Project Cost: 24,596,873

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCELead Agency: MANAGED BY ST. LUCIE COUNTYFrom:Length: 0To:

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|------|------|-----------|-----------|-----------|
| OPS | LF | 0 | 0 | 0 | 836,751 | 825,045 | 1,661,796 |
| OPS | DDR | 0 | 0 | 0 | 836,751 | 825,045 | 1,661,796 |
| | | | | | 1,673,502 | 1,650,090 | 3,323,592 |

ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS 4071853 Non-SIS

Prior Year Cost: 2,336,468

Future Year Cost: 0

Total Project Cost: 2,985,172

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCELead Agency: MANAGED BY ST. LUCIE COUNTYFrom:Length: 0To:

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|---------|---------|------|------|---------|
| OPS | DU | 59,919 | 62,915 | 62,293 | 0 | 0 | 185,127 |
| OPS | LF | 59,919 | 62,915 | 62,293 | 0 | 0 | 185,127 |
| | | 119,838 | 125,830 | 124,586 | | | 370,254 |

ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS 4071855 Non-SIS

Prior Year Cost: 2,336,468

Future Year Cost: 0

Total Project Cost: 2,985,172

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCELead Agency: MANAGED BY ST. LUCIE COUNTYFrom:Length: 0To:

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|------|------|---------|---------|---------|
| OPS | DU | 0 | 0 | 0 | 64,026 | 75,199 | 139,225 |
| OPS | LF | 0 | 0 | 0 | 64,026 | 75,199 | 139,225 |
| | | | | | 128,052 | 150,398 | 278,450 |

ST. LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES 4345481 Non-SIS

Prior Year Cost: 1,579,114

Future Year Cost: 0

Total Project Cost: 2,954,114

LRTP: Page 3-9

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16.

CAPITAL FOR FIXED ROUTE

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From: Length:** 0 **To:**

Phase Group: CAPITAL

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|---------|---------|---------|---------|-----------|
| CAP | FTA | 275,000 | 275,000 | 275,000 | 275,000 | 275,000 | 1,375,000 |
| | | 275,000 | 275,000 | 275,000 | 275,000 | 275,000 | 1,375,000 |

C.4 MISCELLANEOUS PROJECTS

CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379751 Non-SIS

Prior Year Cost: 283,037

Future Year Cost: 0

Total Project Cost: 1,823,780

LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS

Lead Agency: MANAGED BY CITY OF FORTFrom:PIERCETo:

Length: 0

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|---------|---------|---------|---------|-----------|
| OPS | DITS | 101,573 | 104,315 | 107,445 | 110,668 | 113,988 | 537,989 |
| OPS | DDR | 188,961 | 194,063 | 199,845 | 206,840 | 213,045 | 1,002,754 |
| | | 290,534 | 298,378 | 307,290 | 317,508 | 327,033 | 1,540,743 |

CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379771 Non-SIS

Prior Year Cost: 115,247 Future Year Cost: 0

Total Project Cost: 760,221

LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS

Lead Agency: MANAGED BY CITY OF PORT ST. **From:** LUCIE **To:**

Length: 0

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|---------|---------|---------|---------|---------|
| OPS | DDR | 37,916 | 73,190 | 75,386 | 77,648 | 79,978 | 344,118 |
| OPS | DITS | 80,789 | 48,720 | 50,182 | 59,687 | 61,478 | 300,856 |
| | | 118,705 | 121,910 | 125,568 | 137,335 | 141,456 | 644,974 |

ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT 2340038 Non-SIS

Prior Year Cost: 2,859,831

Future Year Cost: 0

Total Project Cost: 3,984,831

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOTFrom:Length: 0To:

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|---------|------|------|------|---------|
| MNT | D | 225,000 | 225,000 | 0 | 0 | 0 | 450,000 |
| | | 225,000 | 225,000 | | | | 450,000 |

ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT 2340039 Non-SIS

Prior Year Cost: 2,859,831

Future Year Cost: 0

Total Project Cost: 3,984,831

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOTFrom:Length: 0To:

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|---------|---------|---------|------|---------|
| MNT | D | 0 | 225,000 | 225,000 | 225,000 | 0 | 675,000 |
| | | | 225,000 | 225,000 | 225,000 | | 675,000 |

ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT 4480521 Non-SIS

Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 225,000

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOTFrom:Length: 0To:

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|------|------|------|---------|---------|
| MNT | D | 0 | 0 | 0 | 0 | 225,000 | 225,000 |
| | | | | | | 225,000 | 225,000 |

ST. LUCIE COUNTY INTERSTATE-RDWAY 2343761 SIS

Prior Year Cost: 6,200,718

Future Year Cost: 0

Total Project Cost: 6,710,718

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOTFrom:Length: 0To:

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|---------|---------|---------|---------|---------|
| MNT | D | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |
| | | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |

ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379761 Non-SIS

Prior Year Cost: 189,418

Future Year Cost: 0

Total Project Cost: 1,220,519

LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From: Length:** 0 **To:**

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|---------|---------|---------|---------|-----------|
| OPS | DITS | 88,010 | 90,387 | 93,099 | 95,892 | 98,769 | 466,157 |
| OPS | DDR | 106,662 | 109,542 | 112,828 | 116,213 | 119,699 | 564,944 |
| | | 194,672 | 199,929 | 205,927 | 212,105 | 218,468 | 1,031,101 |

ST. LUCIE COUNTY STATE HIGHWAY SYSTEM RDWAY 2338591 Non-SIS

Prior Year Cost: 57,548,780

Future Year Cost: 0

Total Project Cost: 65,798,780

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOTFrom:Length: 0To:

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| MNT | D | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 | 8,000,000 |
| | | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 | 8,000,000 |

TREASURE COAST OPERATIONS- CARPET REPLACEMENT 4468952 Non-SIS

Prior Year Cost: 35,000 Future Year Cost: 0

Total Project Cost: 55,000

LRTP: Page 3-9

Project Description: FIXED CAPITAL OUTLAY

Extra Description: 55150200-100777-A9-\$20,000 55041010418-FY20/21-242055

Lead Agency: MANAGED BY FDOTFrom:Length: 0To:

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|--------|------|------|------|------|--------|
| MNT | D | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| | | 20,000 | | | | | 20,000 |

C.5 PLANNING PROJECTS

ST. LUCIE FY 2020/2021-2021/2022 UPWP 4393263 Non-SIS

Prior Year Cost: 3,656,402

Future Year Cost: 0

Total Project Cost: 8,279,411

LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNING

Extra Description: 2021 TPO PRIORITY #1

Lead Agency:RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:

Length: 0

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|------|------|------|------|---------|
| PLN | SU | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| PLN | PL | 545,333 | 0 | 0 | 0 | 0 | 545,333 |
| | | 845,333 | | | | | 845,333 |

ST. LUCIE FY 2022/2023-2023/2024 UPWP 4393264 Non-SIS

Prior Year Cost: 3,656,402

Future Year Cost: 0

Total Project Cost: 8,279,411

LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNING

Extra Description: 2021 TPO PRIORITY #1

Lead Agency:RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:

Length: 0

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|---------|---------|------|------|-----------|
| PLN | SU | 0 | 400,000 | 400,000 | 0 | 0 | 800,000 |
| PLN | PL | 0 | 544,419 | 544,419 | 0 | 0 | 1,088,838 |
| | | | 944,419 | 944,419 | | | 1,888,838 |

ST. LUCIE FY 2024/2025-2025/2026 UPWP 4393265 Non-SIS

Prior Year Cost: 3,656,402

Future Year Cost: 0

Total Project Cost: 8,279,411

LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNING

Lead Agency:RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:

Length: 0

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|------|------|---------|---------|-----------|
| PLN | SU | 0 | 0 | 0 | 400,000 | 400,000 | 800,000 |
| PLN | PL | 0 | 0 | 0 | 544,419 | 544,419 | 1,088,838 |
| | | | | | 944,419 | 944,419 | 1,888,838 |

ST. LUCIE TPO SECTION 5305D TRANSIT PLANNING 4137373 Non-SIS

Prior Year Cost: 1,766,741

Future Year Cost: 0

Total Project Cost: 2,484,986

LRTP: Page 3-9

Project Description: PTO STUDIES

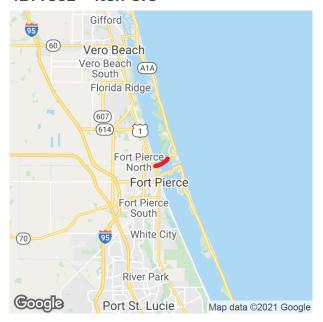
Extra Description: TRANSIT PLANNING STUDIES

Lead Agency: MANAGED BY ST. LUCIE TPO **From: Length:** 0 **To:**

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|---------|---------|---------|---------|---------|
| PLN | DPTO | 13,989 | 13,849 | 13,988 | 14,132 | 15,867 | 71,825 |
| PLN | LF | 13,989 | 13,849 | 13,988 | 14,132 | 15,867 | 71,825 |
| PLN | DU | 111,908 | 110,788 | 111,905 | 113,059 | 126,935 | 574,595 |
| | | 139,886 | 138,486 | 139,881 | 141,323 | 158,669 | 718,245 |

C.6 BRIDGE

A1A NORTH BRIDGE OVER ICWW BRIDGE #940045 4299362 Non-SIS



Prior Year Cost: 22,590,711

Future Year Cost: 0

Total Project Cost: 125,204,255

LRTP: Page 8-3

Project Description: BRIDGE REPLACEMENT **Extra Description:** RISK WORKSHOP 32-02

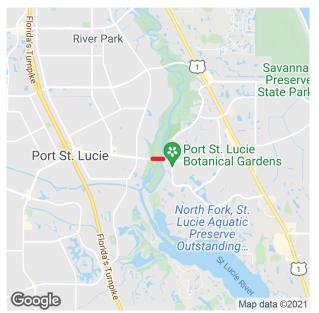
Lead Agency: MANAGED BY FDOTFrom: ENTIRE BRIDGELength: 1.205To: ENTIRE BRIDGE

Phase Group: CONTRACT INCENTIVES, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL,

PRELIMINARY ENGINEERING, RAILRD & UTILITIES, P D & E

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------------|-----------|-----------|------|------|-------------|
| INC | DS | 0 | 0 | 630,000 | 0 | 0 | 630,000 |
| ROW | SA | 0 | 50,000 | 0 | 0 | 0 | 50,000 |
| CST | SA | 6,064 | 0 | 0 | 0 | 0 | 6,064 |
| ROW | BNBR | 106,500 | 0 | 0 | 0 | 0 | 106,500 |
| CST | DS | 123,120 | 0 | 0 | 0 | 0 | 123,120 |
| CST | DIH | 195,280 | 0 | 0 | 0 | 0 | 195,280 |
| CST | ACSA | 11,923,171 | 0 | 0 | 0 | 0 | 11,923,171 |
| CST | ACBR | 14,040,079 | 0 | 0 | 0 | 0 | 14,040,079 |
| CST | BNBR | 64,140,163 | 0 | 0 | 0 | 0 | 64,140,163 |
| ROW | DIH | 137,312 | 0 | 0 | 0 | 0 | 137,312 |
| RRU | ACBR | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| ROW | ACBR | 0 | 4,925,742 | 5,836,113 | 0 | 0 | 10,761,855 |
| | | 91,171,689 | 4,975,742 | 6,466,113 | | | 102,613,544 |

PORT ST. LUCIE BLVD OVER LONG CREEK & N FORK ST. LUCIE RIVER BRDG 4435951 Non-SIS



Project Description: BRIDGE-REPAIR/REHABILITATION

Extra Description: BRIDGE 940139, 940144, 940140, 940145 SCOUR COUNTERMEASURES

Lead Agency: MANAGED BY FDOT From:
Length: 0.227 To:

Phase Group: CONSTRUCTION, ENVIRONMENTAL, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|---------|------|------|------|------|---------|
| CST | DIH | 47,149 | 0 | 0 | 0 | 0 | 47,149 |
| CST | BRRP | 919,404 | 0 | 0 | 0 | 0 | 919,404 |
| | | 966,553 | | | | | 966,553 |

Prior Year Cost: 275,874 Future Year Cost: 0

Total Project Cost: 1,242,427

ST. LUCIE COUNTY INTERSTATE BRIDGES 2343762 SIS

Prior Year Cost: 6,200,718

Future Year Cost: 0

Total Project Cost: 6,710,718

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

Lead Agency: MANAGED BY FDOTFrom:Length: 0To:

Phase Group: BRDG/RDWY/CONTRACT MAINT

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|-------|-------|-------|-------|-------|--------|
| MNT | D | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 10,000 |
| | | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 10,000 |

ST. LUCIE COUNTY STATE HIGHWAY SYSTEM BRIDGES 2338592 Non-SIS

Prior Year Cost: 57,548,780

Future Year Cost: 0

Total Project Cost: 65,798,780

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

Lead Agency: MANAGED BY FDOTFrom:Length: 0To:

Phase Group: BRDG/RDWY/CONTRACT MAINT

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|--------|--------|--------|--------|--------|---------|
| MNT | D | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 250,000 |
| | | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 250,000 |

C.7 TURNPIKE ENTERPRISE PROJECTS

PAINT BRIDGES - TPK MAINLINE OVER **CR-709** GLADES CUT OFF RD (MP 150.7) (940076, 940951) 4385501 SIS



Project Description: BRIDGE - PAINTING

Lead Agency: MANAGED BY FDOT **From: Length:** 0.2 **To:**

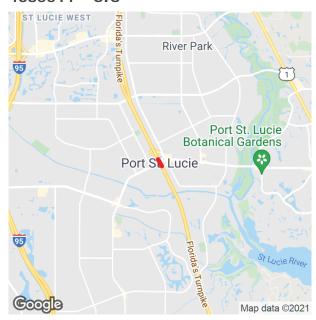
Phase Group: CONSTRUCTION, RAILRD & UTILITIES, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|--------|-----------|------|------|------|-----------|
| CST | PKYR | 0 | 1,140,123 | 0 | 0 | 0 | 1,140,123 |
| RRU | PKYR | 0 | 150,000 | 0 | 0 | 0 | 150,000 |
| PE | PKYR | 16,328 | 0 | 0 | 0 | 0 | 16,328 |
| | | 16,328 | 1,290,123 | | | | 1,306,451 |

Prior Year Cost: 179,798 Future Year Cost: 0

Total Project Cost: 1,486,249

PAINT BRIDGES - TPK MAINLINE OVER RIM DITCH (MP142.2) (940049,940082) 4385511 SIS



Project Description: BRIDGE - PAINTING

Lead Agency: MANAGED BY FDOT **From: Length:** 0.2 **To:**

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|--------|---------|------|------|------|---------|
| CST | PKYR | 0 | 669,762 | 0 | 0 | 0 | 669,762 |
| PE | PKYR | 10,028 | 0 | 0 | 0 | 0 | 10,028 |
| | | 10,028 | 669,762 | | | | 679,790 |

Prior Year Cost: 115,040 Future Year Cost: 0

Total Project Cost: 794,830

PAINT BRIDGES IN ST. LUCIE COUNTY (940050 @ MP 150.5) (940072 @ MP 152. 4354101 SIS



Project Description: BRIDGE - PAINTING

Lead Agency: MANAGED BY FDOT **From: Length:** 0.132 **To:**

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|--------|---------|------|------|------|---------|
| CST | PKYR | 0 | 829,422 | 0 | 0 | 0 | 829,422 |
| PE | PKYR | 38,000 | 0 | 0 | 0 | 0 | 38,000 |
| | | 38,000 | 829,422 | | | | 867,422 |

Prior Year Cost: 182,540 Future Year Cost: 0

Total Project Cost: 1,049,962

RDSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 169.3 - 173 4444022 SIS



Prior Year Cost: 169,059

Total Project Cost: 15,984,838

LRTP: Page 3-9

Future Year Cost: 0

Project Description: GUARDRAIL

Lead Agency: MANAGED BY FDOT **From: Length:** 3.7 **To:**

Phase Group: CONSTRUCTION, P D & E, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|------|-----------|------|------|-----------|
| CST | PKYR | 0 | 0 | 1,155,925 | 0 | 0 | 1,155,925 |
| | | | | 1,155,925 | | | 1,155,925 |

RESURFACE TPK MAINLINE IN ST. LUCIE COUNTY, MP 169.3 - 173 4444021 SIS



Prior Year Cost: 169,059 Future Year Cost: 0

Total Project Cost: 15,984,838

LRTP: Page 3-9

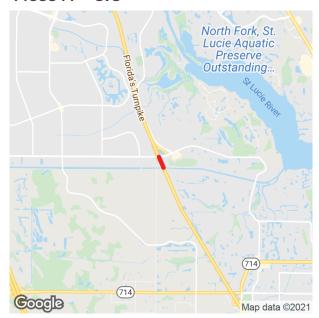
Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT **From: Length:** 3.7 **To:**

Phase Group: CONSTRUCTION, PRELIMINARY ENGINEERING

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|-----------|------|------------|------|------|------------|
| CST | PKYR | 0 | 0 | 13,635,854 | 0 | 0 | 13,635,854 |
| PE | PKYR | 1,024,000 | 0 | 0 | 0 | 0 | 1,024,000 |
| | | 1,024,000 | | 13,635,854 | | | 14,659,854 |

WIDEN TPK FROM MARTIN C/L TO BECKER RD (MP138.08-138.5) (4T08) 4463341 SIS



Project Description: ADD LANES & RECONSTRUCT

Lead Agency:MANAGED BY FDOTFrom:MARTIN C/LLength:0.404To:BECKER RDPhase Group:CONSTRUCTION, PRELIMINARY ENGINEERING

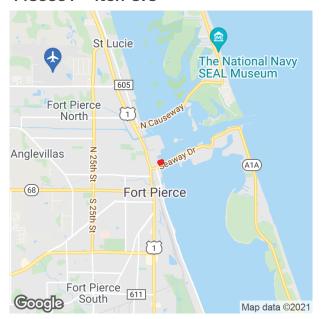
| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|------|------|------|-----------|------|-----------|
| PE | PKYI | 0 | 0 | 0 | 6,330,000 | 0 | 6,330,000 |
| | | | | | 6,330,000 | | 6,330,000 |

Prior Year Cost: 1,500

Future Year Cost: 51,135,633 Total Project Cost: 57,467,133

C.8 SEAPORT PROJECTS

PORT OF FORT PIERCE TERMINAL IMPROVEMENTS 4485361 Non-SIS



Prior Year Cost: 0 Future Year Cost: 0

Total Project Cost: 1,000,000

LRTP: Page 3-9

Project Description: SEAPORT CAPACITY PROJECT

Extra Description: SEQ 01 UTILITIES

Lead Agency:RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:

Length: 0

Phase Group: CAPITAL

| Phase | Fund Code | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|-------|-----------|-----------|------|------|------|------|-----------|
| CAP | LF | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| CAP | PORT | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| | | 1,000,000 | | | | | 1,000,000 |

D. LIST OF PRIORITY PROJECTS LIST OF PRIORITY PROJECTS

2020/21 List of Priority Projects (LOPP)

(Adopted August 5, 2020)

Master List

| 2020/21 | Major | Facility | Project | Limits | Duniont Decemention | Duning to Chapters (Nighton | In LRTP ² Cost | Fatiments d Cont | 2019/20 |
|---------------------|-----------------------------------|--|---------------------------|------------------|--|--|--------------------------------|-----------------------------|---------------------|
| Priority Ranking | Gateway Corridor? ¹ | Facility | From | То | Project Description | Project Status/Notes | Feasible Plan? | Estimated Cost | Priority Ranking |
| 1 | N/A³ | St. Lucie TPO | | | Planning/administration as detailed in the Unified Planning Work Program | To start in FY 2022/23 | N/A | \$400,000 | 1 |
| 2 | Yes | Midway Road | Glades Cut Off Road | Selvitz Road | Add 2 lanes, sidewalks, bicycle lanes | PE⁴ and ROW⁵ underway | Yes | \$51,710,000 6 | 3 |
| 3 | Yes | Port St. Lucie Boulevard | Becker Road | Paar Drive | Add 2 lanes, sidewalks, bicycle lanes | PE underway, ROW to start in FY 2022/23 | Yes | \$16,409,000 ⁶ | 4 |
| 4 | Yes | Midway Road Turnpike Interchange | | | New interchange at Midway Road for Florida's Turnpike | Included in PD&E ⁷ for Florida's Turnpike from Jupiter to Fort Pierce | No | \$42,000,000 ⁸ | NR ⁹ |
| 5 | Yes | Kings Highway | St. Lucie Boulevard | Indrio Road | Add 2 lanes, sidewalks, bicycle lanes | PE underway, ROW to start in FY 2022/23 | Yes | \$38,077,0006 | 5 |
| 6 ¹⁰ | Yes | Northern/Airport Connector | Florida's Turnpike | Kings Highway | New multimodal corridor with interchanges at Florida's Turnpike and I-95 | Feasibility Study underway | Yes (Northern Connector) | \$122,580,000 ¹¹ | 6 |
| 7 ¹⁰ | Yes | Jenkins Road | Midway Road | Orange Avenue | PD&E for project to add 2 and 4 new lanes, sidewalks, bicycle lanes | PD&E to start in FY 2024/25 | Yes | \$2,135,000 ¹¹ | NR |

¹Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

⁴PE: Preliminary Engineering ⁵ROW: Right-of-Way Acquisition

²LRTP: Go2040 Long Range Transportation Plan, February 2016

³N/A: Not Applicable

⁶Source of Estimated Cost: Florida Department of Transportation District 4, July 2020

⁷PD&E: Project Development and Environment Study

⁸Source of Estimated Cost: St. Lucie County Public Works Department, June 2020

⁹NR: Not Ranked

¹⁰Any funding allocated to this project shall not reduce the funding to be allocated to higher-ranked projects that are not on the State Highway System

¹¹Source of Estimated Cost: Go2040 Long Range Transportation Plan, adopted February 2016, amended October 2, 2019

Congestion Management Process (CMP) Projects

(The St. Lucie TPO's allocation of Surface Transportation Block Grant funds to CMP projects is \$300,000 - \$400,000 annually)

| 2020/21 Priority Ranking | Facility/Intersection | Project Description | Project Status/Notes | Estimated Cost ¹ | Project Source and Priority | 2019/20 Priority Ranking |
|--------------------------------|--|---|---|--------------------------------|--|---|
| 1 | Gatlin Boulevard from West of I-95 to Port St. Lucie Boulevard Phase 1 | Install traffic cameras and adaptive traffic signal control at I-95, Brescia Street, and Savage Boulevard intersections | To be programmed for construction in FY 2022/23 with funding from FM#444706-1 after its deletion from Work Program. | \$300,000 | CMP ² #7 | NR ³ (#4 on 2018/19 CMP List) |
| 2 | Gatlin Boulevard from West of I-95 to Port St. Lucie Boulevard Phase 2 | Install traffic cameras and adaptive traffic signal control at Import Drive, Rosser Boulevard, Savona Boulevard, and Port St. Lucie Boulevard intersections | Programmed for construction in FY 2023/24 (FM#444707-1). Project limits need to be changed. | \$300,000 | CMP #7 | NR (#4 on 2018/19 CMP List) |
| 3 | Prima Vista Boulevard at Floresta Drive Phase 1 | Install fiber optic cable along Prima Vista Boulevard from Airoso Boulevard to Floresta Drive and traffic cameras and adaptive traffic signal control at signalized intersections | | \$400,000 | CMP#2, ATMS Master Plan ⁴ Phase 2 | 2 |
| 4 | Prima Vista Boulevard at Floresta Drive Phase 2 | Install fiber optic cable along Prima Vista Boulevard from Floresta Drive to Naranja Avenue and traffic cameras and adaptive traffic signal control at signalized intersections | | \$400,000 | CMP #2, ATMS Master Plan Phase 2 | 2 |
| 5 | Port St. Lucie Boulevard from Tulip Boulevard to Gatlin Boulevard | Install fiber optic cable along Port St. Lucie Boulevard and traffic cameras and adaptive traffic signal control at signalized intersections | | \$400,000 | CMP #8, ATMS Master Plan PSL Phase ⁵ | 3 |
| 6 | St. Lucie Transportation Management Center (TMC) | Design, construction, and installation of equipment including communication servers, video displays, and workstations | The design-build of Phase I of the ATMS Master Plan is underway without a TMC. | \$400,0006 | ATMS Master Plan Phase 1 | NR |
| 7 | Easy Street at US-1 | Reconstruct the east leg of the intersection to consist of a narrow, consistent-width median with three lanes westbound and two lanes eastbound merging into the existing Easy Street roadway with the sidewalks extended east from US-1 along both sides of Easy Street to the terminus of the merge | St. Lucie County is conducting public/stakeholder involvement to address FDOT concerns | \$400,000 | CMP #1 | 1 |

¹Source of Estimated Cost: Local staffs, unless otherwise noted

²CMP: St. Lucie Transportation Planning Organization Congestion Management Process Major Update, June 2018

³NR: Not Ranked

⁴ATMS Master Plan: Advanced Transportation Management System (ATMS) Master Plan for St. Lucie County, February 2013

⁵PSL Phase: City of Port St. Lucie Phase ⁶Source of Estimated Cost: ATMS Master Plan

Transit Projects

| 2020/21 Priority Ranking | Facility/Equipment/Service | Project Location/Description | Is Funding for Capital and/or Operating? | In LRTP ¹ or TDP ² ? | Estimated Cost ³ | 2019/20 Priority Ranking |
|--------------------------------|--|---|--|--|---------------------------------------|--------------------------------|
| 1 | Transit Operations Center | Centralized operation and maintenance facility to serve the transit system fleet. | Capital | Yes | \$14,712,200 | 1 |
| 2 | Express Route Bus Service | Continuation of the express bus service linking the Port St. Lucie Intermodal Facility to the Fort Pierce Intermodal Facility along 25th Street to sustain the existing service levels beyond the current FDOT Service Development Grant life of three years. | Capital & Operating | Yes | \$800,000 | NR ⁴ |
| 3 | Vehicle Purchases | New/replacement buses as specified in the Transit Asset Management Plan ⁵ . | Capital | Yes | \$1,455,000 | 3 |
| 4 | Micro-Transit | Expand the on-demand flex service to augment the fixed-route bus service with first and last mile connectivity to sustain the existing service levels beyond the current FDOT Service Development Grant life of three years. | Capital & Operating | Yes | \$325,000 - \$450,000 ⁶ | NR |
| 5 | Jobs Express Terminal Bus Rapid Transit | Regional bus service to West Palm Beach to provide express commuter services. | Operating | Yes | \$460,500 ⁶ | 5 |
| 6 | Expanded Local Services | Improve frequency to 30 minutes on high performing routes. | Operating | Yes | \$800,000 | 6 |
| 7 | Bus Route Infrastructure | Miscellaneous locations along the fixed routes with priority at transfer locations. | Capital | Yes | \$200,000 (total for bus shelters) | 8 |

¹LRTP: Go2040 Long Range Transportation Plan, February 2016

²TDP: St. Lucie County FY 2020-FY 2029 Transit Development Plan Major Update, June 2019

³Source of Estimated Cost: St. Lucie County Transit Staff, June 2020, unless otherwise noted

⁴NR: Not Ranked

⁵Transit Asset Management Plan, June 2017 ⁶Jobs Express Terminal Connectivity Study, June 2020

Transportation Alternatives (TA) Projects

| 2020/21 Priority | Score ¹ | Facility | Projec | t Limits | Project Description | Project Source | Estimated | 2019/20 Priority |
|---------------------|--------------------|--|--|-----------------------------|--|---|--------------------------|---------------------|
| Ranking | Score | Facility | From | То | Project Description | Project Source | Cost ² | Ranking |
| 1 | 48.5 | Walton Road | Lennard Road | Green River Parkway | Sidewalk-1.1 miles | 2020 TA Grant Application ³ and St. Lucie WBN ⁴ | \$1,628,446 ⁵ | 8 |
| 2 | 66 | U.S. Highway 1 | Southern Limit of MidFlorida Credit Union Event Center | Port St. Lucie Boulevard | Install median landscaping and irrigation | City of Port St. Lucie | \$3,000,0006 | NR |
| 2 | 66 | St. James Drive | Port St. Lucie Northern City Limit | Airoso Boulevard | Install median bio-swales, crosswalks, sidewalk landscaping, and canal trail connections | City of Port St. Lucie | \$2,500,000 ⁶ | NR |
| 4 | 50.0 | Florida SUN Trail, Historic Fort Pierce Downtown Retrofit | Georgia Avenue | North State Route A1A | Install bicycle boulevard, roadway section connections, and railroad crossing improvements | Florida SUN Trail Grant and St. Lucie WBN | TBD ⁷ | 5 |
| 5 | 46.0 | Rosser Boulevard | Openview | Bamberg Street | Sidewalk-2.1 miles | St. Lucie WBN | \$708,889 ⁸ | 9 |
| 5 | 46.0 | Torino Parkway | Cashmere Boulevard | California Boulevard | Sidewalk-1.0 miles | St. Lucie WBN | \$645,000 ⁸ | 9 |
| 7 | 44.0 | Florida SUN Trail, Historic Highwayman Trail Gap | Indian Hills Drive | Georgia Avenue | Multi-use trail and roadway section connections | Florida SUN Trail Grant and St. Lucie WBN | TBD | 12 |
| 7 | 44.0 | Paar Drive | Bamberg Street | Savona Boulevard | Sidewalk-0.9 miles | St. Lucie WBN | \$1,136,495 ⁸ | 12 |
| 9 | 43.5 | Orange Avenue | Rock Road | North Kings Highway | Sidewalk-0.5 miles | St. Lucie WBN | \$500,000° | 14 |
| 10 | 42.5 | Oleander Avenue | Edwards Road | South Market Avenue | Sidewalk-1.3 miles | St. Lucie WBN | \$1,500,000° | 16 |
| 10 | 42.5 | Oleander Avenue | Saeger Avenue | Beach Avenue | Sidewalk-1.4 miles | St. Lucie WBN | \$1,650,000° | 16 |
| 12 | 42.0 | Lakehurst Drive | Bayshore Boulevard | Airoso Boulevard | Sidewalk-1.3 miles | St. Lucie WBN | \$825,000 ⁸ | 18 |
| 12 | 42.0 | Sandia Drive | Crosstown Parkway | Thornhill Drive | Sidewalk-0.5 miles | St. Lucie WBN | \$323,000 ⁸ | 18 |
| 12 | 42.0 | Sandia Drive | Lakehurst Drive | Crosstown Parkway | Sidewalk-0.8 miles | St. Lucie WBN | \$516,000 ⁸ | 20 |
| 12 | 42.0 | North Kings Highway | North of I-95 State Project | Indrio Road | Sidewalk-5.0 miles | St. Lucie WBN | \$5,219,982° | 20 |
| 16 | 41.5 | Indrio Road | U.S. Highway 1 | Old Dixie Highway | Sidewalk-0.2 miles | St. Lucie WBN | \$225,000° | 22 |
| 17 | 41.0 | Savage Boulevard | Import Drive | Gatlin Boulevard | Sidewalk-1.8 miles | St. Lucie WBN | \$1,448,383 ⁸ | 24 |
| 17 | 41.0 | Import Drive | Gatlin Boulevard | Savage Boulevard | Sidewalk-2.3 miles | St. Lucie WBN | \$1,405,781 ⁸ | 24 |

| 2020/21 Priority | Score ¹ | Facility | Projec | t Limits | Due is at Description | Duniant Course | Estimated | 2019/20 |
|---------------------|--------------------|---------------------------|--------------------------------|----------------------|-----------------------|------------------------|--------------------------|---------------------|
| Ranking | Score | Facility | From | То | Project Description | Project Source | Cost ² | Priority Ranking |
| 17 | 41.0 | West Torino Parkway | Blanton Road | California Boulevard | Sidewalk-1.6 miles | St. Lucie WBN | \$1,710,000 ⁸ | 24 |
| 17 | 41.0 | Blanton Boulevard | East Torino Parkway | West Torino Parkway | Sidewalk-0.5 miles | St. Lucie WBN | \$690,000 ⁸ | 24 |
| 21 | 40.5 | Volucia Drive | Blanton Boulevard | Torino Parkway | Sidewalk-1.0 mile | \$645,000 ⁸ | 28 | |
| 21 | 40.5 | Indrio Road | Kings Highway | U.S. Highway 1 | Sidewalk-2.6 miles | St. Lucie WBN | \$3,050,790° | 28 |
| 23 | 40.0 | Oleander Avenue | Midway Road | Saeger Avenue | Sidewalk-1.5 miles | St. Lucie WBN | \$1,323,840 | 30 |
| 24 | 38.0 | Emil Avenue | Oleander Avenue | U.S. Highway 1 | Sidewalk-1.7 miles | St. Lucie WBN | \$347,487 | 34 |
| 25 | 36.5 | Angle Road | Kings Highway | North 53rd Street | Sidewalk-1.3 miles | St. Lucie WBN | \$1,461,595° | 36 |
| 26 | 36.0 | 17th Street Sidewalk Gaps | Georgia Avenue | Avenue Q | Sidewalk-1.7 miles | St. Lucie WBN | \$222,700 | 37 |
| 26 | 36.0 | Boston Avenue | 25th Street | 13th Street | Sidewalk-0.8 miles | St. Lucie WBN | \$123,200 | 37 |
| 26 | 36.0 | North Torino Parkway | East Torino Parkway | Blanton Road | St. Lucie WBN | \$652,000 ⁸ | 37 | |
| 29 | 35.0 | 29th Street Sidewalk Gaps | Avenue I | Avenue Q | Sidewalk-0.5 miles | St. Lucie WBN | \$77,000 | 40 |
| 29 | 35.0 | 29th Street | Avenue Q | Avenue T | Sidewalk-0.1 miles | St. Lucie WBN | \$197,000 | 40 |
| 29 | 35.0 | Abingdon Avenue | Import Drive | Savona Boulevard | Sidewalk-0.9 miles | St. Lucie WBN | \$575,000 ⁸ | 40 |
| 29 | 35.0 | Brescia Street | Savage Boulevard | Gatlin Boulevard | Sidewalk-1.3 miles | St. Lucie WBN | \$323,000 ⁸ | 40 |
| 29 | 35.0 | Cadima Street | Fairgreen Road | Galiano Road | Sidewalk-0.2 miles | St. Lucie WBN | \$96,000 ⁸ | 40 |
| 29 | 35.0 | Fairgreen Road | Cadima Street | Crosstown Parkway | Sidewalk-0.8 miles | St. Lucie WBN | \$523,000 ⁸ | 40 |
| 29 | 35.0 | Galiano Road | Cadima Street | Import Drive | Sidewalk-0.5 miles | St. Lucie WBN | \$290,000 ⁸ | 40 |
| 29 | 35.0 | Kestor Drive | Darwin Boulevard | Becker Road | Sidewalk-1.3 miles | St. Lucie WBN | \$865,000 ⁸ | 40 |
| 29 | 35.0 | Volucia Drive | Blanton Boulevard | East Torino Parkway | Sidewalk-1.3 miles | St. Lucie WBN | \$645,000 ⁸ | 40 |
| 38 | 33.5 | Weatherbee Road | U.S. Highway 1 | Oleander Avenue | Sidewalk-0.5 miles | St. Lucie WBN | \$445,220 | 50 |
| 39 | 32.0 | Range Line Road | Glades Cut Off Road | Martin County Line | Sidewalk-6.1 miles | St. Lucie WBN | \$5,300,000° | 51 |
| 39 | 32.0 | West Midway Road | West of Glades Cut Off Road | Shinn Road Area | Sidewalk-5.0 miles | St. Lucie WBN | \$5,753,580° | 52 |
| 41 | 31.5 | St. Lucie Boulevard | Kings Highway | North 25th Street | Sidewalk-3.0 miles | St. Lucie WBN | \$2,600,000° | 54 |
| 42 | 30.5 | Sunrise Boulevard | Edwards Road | Midway Road | Sidewalk-2.8 miles | St. Lucie WBN | \$2,250,000° | 55 |

| 2020/21 Priority | Score ¹ | Facility | Projec | t Limits | Duningt Description | Duning the Course | Estimated | 2019/20 Priority | |
|---------------------|--------------------|-----------------------|---------------------------------|----------------------|---------------------|---|--------------------------|---------------------|--|
| Ranking | Score. | Facility | From | То | Project Description | Project Source | Cost ² | Ranking | |
| 43 | 29.5 | Bell Avenue | Oleander Avenue | Sunrise Boulevard | Sidewalk-0.5 miles | 2019 TA Grant Application and St. Lucie WBN | \$411,836 ¹⁰ | 2 | |
| 43 | 29.5 | Fort Pierce Boulevard | Indrio Road | Sebastian Road | Sidewalk-1.0 miles | St. Lucie WBN | \$870,000 9 | 56 | |
| 45 | 27.0 | Old Dixie Highway | St. Lucie Boulevard | Turnpike Feeder Road | Sidewalk-5.2 miles | St. Lucie WBN | \$6,066,780° | 57 | |
| 46 | 26.5 | Glades Cut Off Road | Port St. Lucie City Boundary | Range Line Road | Sidewalk-2.4 miles | St. Lucie WBN | \$2,830,390° | 58 | |
| 46 | 26.5 | Keen Road | Angle Road | St. Lucie Boulevard | Sidewalk-1.0 miles | St. Lucie WBN | \$1,160,000° | 58 | |
| 48 | 25.5 | Easy Street | US Highway 1 | Silver Oak Drive | Sidewalk-1.0 miles | St. Lucie WBN | \$1,090,396° | 60 | |
| 48 | 25.5 | Selvitz Road | Edwards Road | Midway Road | Sidewalk-2.4 miles | St. Lucie WBN | \$2,760,790 ⁹ | 60 | |
| 50 | 24.5 | Juanita Avenue | Bridge | U.S. Highway 1 | Sidewalk-0.2 miles | St. Lucie WBN | \$2,041,592 ⁹ | 62 | |
| 50 | 24.5 | Juanita Avenue | North 53rd Street | North 25th Street | Sidewalk-1.8 miles | St. Lucie WBN | \$2,041,592 ⁹ | 62 | |
| 52 | 15.5 | Silver Oak Drive | Easy Street | East Midway Road | Sidewalk-1.8 miles | St. Lucie WBN | \$2,076,392 ⁹ | 64 | |
| 53 | 15.0 | Taylor Dairy Road | Angle Road | St. Lucie Boulevard | Sidewalk-1.0 miles | St. Lucie WBN | \$1,160,000° | 65 | |

¹Scores are based on the St. Lucie TPO TA Project Prioritization Methodology

²Source of Estimated Cost: Go2040 Long Range Transportation Plan, February 2016, unless otherwise noted

³Project is anticipated to be programmed for construction in the FDOT FY 2021/22 - FY 2025/26 Work Program as a result of the 2020 TA Grant Cycle

⁴WBN: Walk-Bike Network

⁵Source of Estimated Cost: 2020 TA Grant Application, May 2020

⁶Source of Estimated Cost: City of Port St. Lucie

⁷TBD: To be Determined

⁸Source of Estimated Cost: *City of Port St. Lucie Sidewalk Master Plan (Design and Construction), July 2017*⁹Source of Estimated Cost: St. Lucie County Citing FDOT Cost Per Mile @ \$226,656

¹⁰Source of Estimated Cost: 2019 TA Grant Applications

E. PERFORMANCE MANAGEMENT PERFORMANCE MANAGEMENT

E. PERFORMANCE AND ASSET MANAGEMENT

E.1 PERFORMANCE MANAGEMENT

Even before Federal legislation such as the Moving Ahead for Progress in the 21st Century Act (MAP-21) and the Fixing America's Surface Transportation (FAST) Act required Metropolitan Planning Organizations (MPOs) and State Departments of Transportation (DOTs) to implement transportation performance management, the St. Lucie TPO and the Florida Department of Transportation (FDOT) were using performance management to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress toward meeting those goals, and performance measure targets are the benchmarks against which the data collected for the criteria are compared to evaluate the progress. Consistent with MAP-21 and the FAST Act, the St. Lucie TPO conducts performance-based planning, tracks performance measures, and establishes data-driven targets to evaluate the progress.

Performance-based planning ensures the most efficient investment of Federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to the following seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- · Protecting the Environment; and,
- Reducing Delays in Project Delivery.

According to MAP-21 and the FAST Act, State DOTs are required to establish Statewide performance targets, and MPOs have the option to support the Statewide targets or adopt their own targets. In addition to the Federally-required performance targets, the St. Lucie TPO has established targets for local performance measures in the SmartMoves 2045 Long Range Transportation Plan (LRTP) related to local goals. The performance targets adopted to date by the St. Lucie TPO and the FDOT are identified in the TIP/LRTP System Performance Report. The St. Lucie TOP recognizes the FDOT Highway Safety Improvement Program (HSIP) Implementation Plan 2020 which demonstrates Florida's progress toward meeting its annual safety performance targets as required by the Federal Highway Administration (FHWA).

The TIP reflects the investment priorities established by the St. Lucie TPO in the SmartMoves 2045 LRTP by including projects that support the goals and objectives of the SmartMoves 2045 LRTP. By using the prioritization and project selection process described in Section B.3, the TIP has the anticipated effect of contributing toward the progress in meeting the performance targets. For example, the TPO will make progress toward achieving the adopted performance targets of the Safety Performance Measures by selecting and supporting the implementation of projects which address safety issues such as sidewalk and bicycle lane construction and intersection improvements. Likewise, the TPO will make progress toward achieving performance targets upon adoption in the Florida Freight Mobility and Trade Plan, dated January 2018, by selecting and supporting freight projects in the TPO area which address freight issues such as freight bottlenecks. This anticipated effect and the progress toward meeting the performance targets are confirmed annually by the TIP/LRTP System Performance Report which also demonstrates the linking of the investment priorities to the targets.

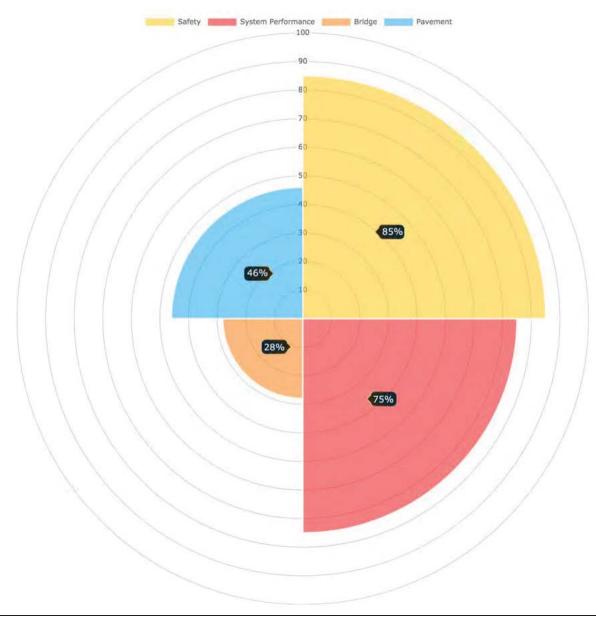
The TIP/LRTP System Performance Report is presented as follows:

| | | | | | | FDOT Per | erformance Cou | | St. Lucie TPO | Progress | |
|--|--|--|------------------------|----------------------|----------------------|----------|----------------|--------|------------------------------------|---------------|--|
| SmartMoves 2045 LRTP Goals | SmartMoves 2045 LRTP Objectives | SmartMoves 2045 and/or FAST Act Performance Measures | Federal Requirement | Da | ta | | get | Target | Performance | Towards | |
| Guais | | | Requirement | 2019 | 2020 | 2 Year | 4 Year | 1 Year | Target | Meeting Targe | |
| | | % of person miles traveled on the Interstate that are Reliable | √ | 100% (1) | 100% (1) | 75% | 70% | | 70% | + | |
| | Enable the efficient movement of people and goods on the roadway network | % of person miles traveled on the non Interstate NHS that are Reliable | √ | 96.4% (1) | 96.8% ⁽¹⁾ | | 50% | | 50% | + | |
| SUPPORT ECONOMIC ACTIVITIES | | The Travel Time Reliability (TTTR) index - the average of the maximum TTTR calculated for each reporting segment on the Interstate | √ | 1.28 (1) | 1.10 (1) | 1.75 | 2 | | 2 | + | |
| | Optimize the management and operations of the transportation system | TSM&O Strategic Network / ATMS Network Deployment | | n/a | 34% ⁽²⁾ | | | | 100% | | |
| | Maximize the efficiency and effectiveness of the current transit system and improve access to | % population within ¼ mile of Major Activity Centers (MACs) | | 10.7% (3) | coming soon | | | | 16% | | |
| | destinations that support economic growth | Transit routes providing access to MACs | | 7 (4) | 8 (4) | | | | 10 | + | |
| | Encourage walking, cycling, and other micromobility options | % of roadways with sidewalks and bike lanes | | 28% (2) | 29% (2) | | | | 43% | + | |
| PROVIDE TRAVEL CHOICES | Improve transit accessibility | % of transit stops with sidewalk access | | 89% ⁽²⁾ | 90% (2) | | | | 100% | + | |
| | Improve transit accessibility | Miles of fixed route transit service | | 174 ⁽⁴⁾ | 206 (4) | | | | 300 | + | |
| | | % of Interstate pavement in good condition | √ | coming soon | coming soon | | 60% | | 60% | | |
| | | % of Interstate pavement in poor condition | √ | coming soon | coming soon | | 5% | | 5% | | |
| | Maintain condition of existing transportation assets | % of non-Interstate National Highway System pavement in good condition | √ | coming soon | coming soon | | 40% | | 40% | | |
| | ů . | % of non-Interstate National Highway System pavement in poor condition | √ | coming soon | coming soon | | 5% | | 5% | | |
| MAINTAIN THE TRANSPORTATION | | % of National Highway System bridges classified as in good condition | √ | 87.4% (1) | 83.4% (1) | | 50% | | 50% | | |
| SYSTEM | | % of National Highway System bridges classified as in poor condition | √ | 0% (1) | 0% (1) | | 10% | | 10% | + | |
| | | Equipment - % of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark | √ | 0% (4) | 14% ⁽⁴⁾ | | | 0% | 0% | | |
| | Maintain condition of existing transit assets | Rolling Stock - % of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark | √ | 0% (4) | 0% (4) | | | 0% | 0% | + | |
| | | % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | √ | 0% (4) | 0% (4) | | | 0% | 0% | + | |
| | | Walking modal share | | 1.5% ⁽³⁾ | coming soon | | | | Maintain or Increase | | |
| | Support healthy living strategies, programs, and improvements to create more livable communities | Bike modal share | | 0.5% (3) | coming soon | | | | Maintain or Increase | | |
| | | Transit modal share | | 0.4% (3) | coming soon | | | | Maintain or Increase | | |
| PROVIDE EQUITABLE, | Ensure community participation is representative | Opportunities for engagement in traditionally underserved areas | | 7 (2) | 7 (2) | | | | Maintain or Increase | + | |
| FFORDABLE, AND SUSTAINABLE URBAN MOBILITY | Provide for transportation needs of transportation disadvantaged | % of low income, older adults, persons with disabilities within $%$ mile of transit route | | 26.8% ⁽³⁾ | coming soon | | | | 30% | | |
| | Make transportation investments that minimize impacts to natural environment and allocate resources toward mitigation. | Number of additional roadway lane miles of impacting environmentally sensitive areas | | 0 (2) | 0 (2) | | | | 0 | | |
| | Improve transportation system's stability/resiliency in event of climate change, emergencies, or disasters | % of roadway lane miles subject to climate change impacts | | 0% (5) | 0% (5) | | | | 0% | | |
| | | Number of fatalities | √ | 38 ⁽⁶⁾ | coming soon | 0 | 0 | | 35/0 ⁽⁷⁾ | | |
| | Improve safety and security in the Highway System | Fatality rate per 100 million vehicle miles traveled | √ | 1.09 (6) | coming soon | 0 | 0 | | 1.04/0 (7) | | |
| | | Number of serious injuries | √ | 146 (6) | coming soon | 0 | 0 | | 151/0 ⁽⁷⁾ | | |
| | | Serious injury rate per 100 million vehicle miles traveled | √ | 4.2 (6) | coming soon | 0 | 0 | | 4.05/0 (7) | | |
| | Improve safety and security in the Non-Motorized System | Number of non-motorized fatalities and serious injuries combined | √ | 26 (6) | coming soon | 0 | 0 | | 24/0 (7) | | |
| MPROVE SAFETY AND SECURITY | | Total number of reportable fatalities | √ | n/a | coming soon | | | 0 | SupportCounty Target | | |
| | | Rate of reportable fatalities per total vehicle revenue miles by mode | √ | n/a | coming soon | | | 0 | SupportCounty Target | | |
| | Improve safety and security in the Transit Suntain | Total number of reportable injuries | √ | n/a | coming soon | | | 2 | SupportCounty Target | | |
| | Improve safety and security in the Transit System | Rate of reportable injuries per total vehicle revenue miles by mode | √ | n/a | coming soon | | | 0.18 | SupportCounty Target | | |
| | | Total number of reportable safety events | √ | n/a | coming soon | | | 4 | SupportCounty Target SupportCounty | | |
| | | Rate of reportable safety events per total vehicle revenue miles by mode | √ | n/a | coming soon | | | 0.35 | Target SupportCounty | | |
| | | Mean distance between major mechanical failures by mode | √ | n/a | coming soon | | | 25,732 | Target | | |

¹⁻ FDOT Data; 2 - St. Lucie TPO; 3- ACS 5-year estimates; 4 - St. Lucie County Community Service Department Transit Division; 5 - Results from Florida Sea Level Scenario Sketch Planning Tool, based on NOAA High projections in 2040; 6 - FDOT 5-year rolling average; 7 - Interim Benchmark/Target.

The following graphic further demonstrates how the TIP reflects the investment priorities established in the SmartMoves 2045 LRTP and how those investment priorities are linked to the performance targets in the TIP:

There are 87 projects totaling \$372,031,129. The below graphic illustrates the percentage of projects dedicated to the following goals:



E.2 ASSET MANAGEMENT

MAP-21 and the FAST Act require transit providers to adopt performance targets for transit asset management, also known as "State of Good Repair" targets, in cooperation with the MPOs. The performance targets adopted to date by the St. Lucie TPO and St. Lucie County, which is the local transit provider, are identified in the TIP/LRTP System Performance Report.

In addition, MAP-21 and the FAST Act require the development of a risk-based TAMP for all pavement and bridges on the National Highway System. The initial Florida Transportation Asset Management Plan (TAMP) was completed by FDOT on April 30, 2018. The TAMP will serve as the basis for establishing in future TIPs the targets for the pavement and bridge condition performance measures identified in the TIP/LRTP System Performance Report. The TPO will make progress toward achieving performance targets upon adoption in the TAMP by selecting and supporting asset management projects in the TPO area which address asset management issues such as pavement resurfacing and bride replacement projects.

The St. Lucie TPO will continue to coordinate with St. Lucie County and FDOT to establish performance targets and meet the other requirements of the Federal performance management process.

E.3 FLORIDA TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT

In accordance with 23 CFR 450.314(h), the St. Lucie TPO, FDOT, and St. Lucie County (as the provider of public transportation) have agreed upon and developed specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the St. Lucie TPO area, and the collection of data for FDOT's asset management plan for the National Highway System. These provisions are documented as follows:

Purpose and Authority

This document has been cooperatively developed by the FDOT and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area. FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: inperson meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established.
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose

to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.

- i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
- ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
- iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
- 4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
 - a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
- 5. Collection of data for the State asset management plans for the National Highway System (NHS):
 - a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

APPENDICES

APPENDIX A: EXAMPLE PUBLIC COMMENT NOTICE

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Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC COMMENT OPPORTUNITIES

Public comment opportunities are provided for the draft FY 2021/22–FY 2025/26 Transportation Improvement Program (TIP) of the St. Lucie Transportation Planning Organization (TPO). The TIP identifies the phases of the transportation projects that are expected to occur within the TPO area over the next 5 years.

To Obtain the TIP for Review

- 1) Appear in person or write to the St. Lucie TPO at 466 SW Port St. Lucie Boulevard, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Access the TPO website at www.stlucietpo.org

To Provide Comments on the TIP

- 1) Write to the St. Lucie TPO at 466 SW Port St. Lucie Blvd, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Email TPOAdmin@stlucieco.org
- 4) Access interactive TIP at https://www.crtiptool.com/stlucie2021/
- 5) Appear in person at the following public St. Lucie TPO Board Meeting:

June 2, 2021, 2:00pm Coco Vista Centre 466 SW Port St. Lucie Boulevard, Suite 111 Port St. Lucie, Florida

For Special Assistance

<u>Disabled</u>: Persons who require special accommodations under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge) should contact Marceia Lathou at 772-462-1593 at least five days prior to the meeting. Persons who are hearing or speech impaired may use the Florida Relay System by dialing 711.

<u>Kreyol Ayisyen</u>: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

<u>Español</u>: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

Title VI Statement: The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns nondiscrimination should contact Marceia Lathou, the Title VI/ADA St. Coordinator of the Lucie TPO, 772-462-1593 or at email via lathoum@stlucieco.org.

APPENDIX B: LOCAL PROJECTS CITY OF FORT PIERCE

(For informational purposes)

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| ITEM NO. | PROJECT NAME | PROJECT COST | FUNDED AMOUNT | PREVIOUS EXPENDITURES | FY 21/22 | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | FUNDING SHORTFALLS |
|-------------|---|-----------------|------------------|-----------------------|-------------|-----------|-----------|-----------|-----------|-----------------------|
| TRAN | SPORTATION | | | | | | | | | |
| STREET | PROJECTS | | | | | | | | | |
| 1 | Street Resurfacing Description: Milling, curb reconstruction and asphalt overlay | \$16,099,457 | \$500,000 | \$766,666 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$15,599,457 |
| 2 | Pavement Markings -{Partial} Description: Replacement of pavement markings to comply with MUTCD Standards for marking retroreflectivity | \$205,000 | \$100,000 | | \$100,000 | | | | | \$105,000 |
| 3 | 13th Street - Avenue E to Avenue Q - Phase 3 | \$2,124,605 | \$0 | \$263,445 | | - | | - | - | \$1,861,160 |
| | Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground. | | | | | | | | | |
| 4 | Wendell Road (8th Street to Chipola Road) Description: A joint project by the city Fort Pierce Utilities Authority primarly for the replacement of utilities. The project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction. | \$1,344,111 | \$0 | \$0 | | | | | | \$1,344,111 |
| 5 | Ohio Avenue (US 1 to 11th Street) Description: A joint project by the city Fort Pierce Utilities Authority primarry for the replacement of utilities. The project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction. | \$1,346,535 | \$1,346,535 | \$0 | \$1,346,535 | | | | | |
| 6 | 13th Street -Georgia Ave. to Orange Ave. | \$4,584,896 | \$0 | \$274,880 | - | - | | - | - | \$4,310,016 |
| | Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground. | | | | | | | | | |
| 7 | Avenue I - 13th to 25th Street | \$2,824,545 | \$0 | \$164,474 | - | - | - | | - | \$2,660,071 |
| | Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground. | | | | | | | | | |
| 8 | 13th Street - Virginia Ave. to Georgia Ave. | \$6,256,782 | \$0 | | - | - | - | - | | \$6,256,782 |
| | Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground. | | | | | | | | | |
| 9 | Indian River Drive - Ave A to Seaway Dr. | \$2,070,000 | \$0 | | - | - | - | - | | \$2,070,000 |
| | Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground. | | | | | | | | | |
| 10 | Granada Street Paving (Porpoise Ave to N of Gulfstream) | \$296,250 | \$0 | | \$296,250 | | | | | |
| | Description: Paving, drainage and sidewalks for unpaved section of roadway | | | | | | | | | |
| STREE | TSCAPE PROJECTS | | | | | | | | | |

2 of 2

CIP UDATE: 06/07/21

DRAFT

| ITEM | | PROJECT | FUNDED | PREVIOUS | | | | | | FUNDING |
|-------------|--|--------------|-------------|--------------|-------------|-----------|-----------|-----------|-------------|--------------|
| NO. | PROJECT NAME | COST | AMOUNT | EXPENDITURES | FY 21/22 | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | SHORTFALLS |
| TRAN | SPORTATION | | | | | | | | | |
| 11 | Depot Drive - Orange Ave. to 2nd St. Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Project will convert one way traffic to two way and provide on-street parking. | \$1,262,380 | \$0 | \$0 | - | - | - | - | | \$1,262,380 |
| 12 | 5th Street - Orange Ave. to Avenue A | \$291,084 | \$0 | | - | - | | - | - | \$291,084 |
| | Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utililities to underground | | | | | | | | | |
| 13 | Fisherman's Wharf Street Improvements Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground. Decorative observation area. | \$1,631,950 | \$0 | \$154,200 | - | - | - | | - | \$1,477,750 |
| 14 | Avenue D - US 1 to Indian River Drive | \$1,603,840 | \$0 | | - | - | - | | - | \$1,603,840 |
| | Description: Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground. | | | | | | | | | |
| 15 | Hibiscus Park Subdivision - Roadways Description: Roadway paving, drainage improvements, sidewalks, street lighting | \$4,343,281 | \$0 | \$349,555 | - | - | - | - | - | \$3,993,726 |
| BICYCL | LE / PEDESTRIAN PROJECTS | | | | | | | | | |
| 16 | Emil Avenue Sidewalk (Oleander Ave. to US 1) | \$560,000 | \$0 | | | | | | | \$560,000 |
| | Description: Construction of sidewalk on both sides of Emil Ave. | | | | | | | | | |
| | Indian River Dr. Sidewalk (Delaware Ave. to Old | | | | | | | | | |
| 17 | Fort Park) Description: Construction of sidewalk along west side of Indian River Drive from existing sidewalk at Delaware Avenue south to Olld Fort Park. Project cost includes \$15,000 for easement acquisition. | \$93,740 | \$0 | | | | | | | \$93,740 |
| 18 | Historic Downtown Ft. Pierce Retrofit Description: Design of SUN Trail from Georgia Avenue to N. A1A | \$300,000 | \$300,000 | | \$300,000 | | | | | 0 |
| 20 | FEC Overpass - Bike Path/Trail Description: A joint project between St. Lucie County and the City of Fort Pierce connecting the Savannas Recreation Area Trail with the Indian Hills Recreation Area Trail over the FEC spur tracks. | \$3,541,211 | \$3,541,211 | | | \$450,000 | \$174,377 | \$60,000 | \$2,750,614 | 0 |
| | TRANSPORTATION PROJECTS TOTAL | \$50,779,667 | \$5,787,746 | \$1,973,220 | \$2,542,785 | \$950,000 | \$674,377 | \$560,000 | \$3,250,614 | \$43,489,117 |

APPENDIX C: LOCAL PROJECTS CITY OF PORT ST. LUCIE

(For informational purposes)

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CITY OF PORT ST. LUCIE ROAD & BRIDGE CAPITAL IMPROVEMENT BUDGET - #304 TEN YEAR PROJECTION FY 2021-22 PROPOSED BUDGET

REVENUES:

Budgeted Cash Carryforward

Local Option Gas Tax - 2 cents/gal. - renewed

Local Option Gas Tax - 3 cents/gal. - renewed

Road Impact Fees

Interest Income & Other

FHWA Infrastructure Program Funds

St. Lucie County Contribution for Peacock Project
FDOT - LAP Agreement - Gatlin Blvd Signal Improvements Phase I NEW PROJECT

FDOT - LAP Agreement - Gatlin Blvd Signal Improvements Phase II NEW PROJECT

Bond Proceeds

FDOT - New Sidewalk Curtis Street

FDOT - New Sidewalk-Alcantarra Boulevard

Total Revenues

EXPENDITURES:

OPERATIONS/ADMINISTRATION - PUBLIC WORKS - #304-4105

Project Management Costs for Capital Improvements (563005)

New Sidewalks (563000) - Citywide (local funds) (Y1420) - PRICE DECREASE

Traffic Calming (563000)

FDOT - New Sidewalks - Curtis Street

FDOT - New Sidewalks - Alcantarra Blvd

Public Works Facility (Design and Construction) Expenditure

Peacock Improvements with Interchange NEW PROJECT

Sub-Totals

| 2021- | -2022 | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 |
|--------|----------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|
| | | | | | | | | | | |
| \$ 5, | ,369,662 | \$ 7,551,375 | \$ 6,428,095 | \$ 5,808,609 | \$ 2,021,503 | \$ 1,057,395 | \$ 290,067 | \$ 2,661,780 | \$ 2,474,900 | \$ 4,031,634 |
| 1, | ,647,585 | 1,680,536 | 1,714,147 | 1,748,430 | 1,783,399 | 1,819,067 | 1,855,448 | 1,892,557 | 1,930,408 | 1,969,016 |
| 2, | ,471,379 | 2,520,806 | 2,571,222 | 2,622,647 | 2,675,100 | 2,728,602 | 2,783,174 | 2,838,837 | 2,895,614 | 2,953,526 |
| 4, | ,545,000 | 4,590,450 | 4,636,355 | 4,682,718 | 4,729,545 | 4,776,841 | 4,824,609 | 4,872,855 | 4,921,584 | 4,970,800 |
| | 30,300 | 30,603 | 30,909 | 31,218 | 31,530 | 31,846 | 32,164 | 32,486 | 32,811 | 33,139 |
| 2, | ,305,104 | - | - | - | - | - | - | - | - | - |
| | - | - | 500,000 | - | 1,000,000 | - | - | - | - | - |
| | - | 314,000 | | - | - | - | - | - | - | - |
| | - | - | 314,000 | - | - | - | - | - | - | - |
| 16, | ,000,000 | - | - | - | - | - | - | - | - | - |
| | 317,909 | - | - | - | - | - | - | - | - | - |
| | 330,886 | - | - | - | - | - | - | - | - | - |
| \$ 33, | ,017,824 | \$ 16,687,771 | \$ 16,194,728 | \$ 14,893,622 | \$ 12,241,077 | \$ 10,413,750 | \$ 9,785,462 | \$ 12,298,515 | \$ 12,255,316 | \$ 13,958,115 |

| - 1 | Ś | 100,000 | \$ 100.000 | \$ 100,000 | Ś | 100,000 | \$ | 100.000 | \$ | 100,000 | Ś | 100.000 | ς | 100.000 | ς | 100.000 | \$ | 100,000 |
|-----|----|------------|--------------|--------------|--------------|-----------|----|-----------|----|-----------|----|-----------|----|-----------|----|-----------|----|-----------|
| ŀ | Υ | , | | , | - | | Y | , | Y | | Y | , | Ť | , | Y | | Ψ | |
| L | | 750,000 | 1,000,000 | 1,000,000 | | 1,000,000 | | 1,000,000 | | 1,000,000 | | 1,000,000 | | 1,000,000 | | 1,000,000 | | 1,000,000 |
| | | 250,000 | 250,000 | 250,000 | | 250,000 | | 250,000 | | 150,000 | | 150,000 | | 150,000 | | 150,000 | | 150,000 |
| | | 317,909 | | - | | - | | - | | - | | - | | - | | - | | - |
| | | 330,886 | ٠ | - | | - | | - | | - | | - | | - | | - | | - |
| | | 15,000,000 | - | - | | - | | - | | - | | - | | - | | - | | - |
| | | - | 300,000 | 1,000,000 | | - | | 2,000,000 | | - | | - | | - | | - | | - |
| - | \$ | 16,748,795 | \$ 1,650,000 | \$ 2,350,000 | \$ | 1,350,000 | \$ | 3,350,000 | \$ | 1,250,000 | \$ | 1,250,000 | \$ | 1,250,000 | \$ | 1,250,000 | \$ | 1,250,000 |

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CITY OF PORT ST. LUCIE ROAD & BRIDGE CAPITAL IMPROVEMENT BUDGET - #304 TEN YEAR PROJECTION FY 2021-22 PROPOSED BUDGET

| | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 |
|---|-----------------------|--------------|-----------------|-------------|---------------|-------------|-------------|--|-------------|-------------|
| TRAFFIC CONTROL DIVISION - PUBLIC WORKS - #304-4121 | | | | | | | | | | |
| ADA Improvements - signals various locations (531000) | \$ 40,000 | \$ 40,000 | \$ 40,000 \$ | \$ 40,000 | \$ 40,000 \$ | 40,000 | \$ 40,000 | \$ 40,000 | \$ 40,000 | \$ 40,000 |
| Signal Conversion (YELLOW FLASHING ARROW) - NEW PROJECT | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | - | - | - | - |
| PSL Blvd South Segment 2.1 (Alcantarra to Darwin) (FDOT funded)NEW PROJECT | - | 250,000 | - | - | - | - | - | - | - | - |
| PSL Blvd South Segment 2.2 (Paar to Alcantarra) (Grant Match) NEW PROJECT | - | - | - | 4,650,000 | - | - | - | - | - | - |
| PSL Blvd South Segment 1 (Becker to Paar) (Unfunded) NEW PROJECT | - | | 200,000 | - | - | - | - | - | - | - |
| PSL Blvd Adaptive Traffic Signals (Bond Proceeds) | 1,000,000 | | | | | | | | | |
| Cameo Blvd & PSL Blvd Intersection Upgrades - PRICE INCREASE FOR DESIGN FY 22/23 | - | 150,000 | 1,200,000 | | | - | - | - | - | - |
| Savona & Paar Intersection Improvements - PRICE DECREASE FOR DESIGN | - | - | 150,000 | 1,200,000 | | - | - | - | - | - |
| Del Rio/California Intersection Improvements - PRICE DECREASE FOR DESIGN/CONSTRUCT IN FY 25/ | - | - | - | - | 250,000 | 1,750,000 | - | - | - | - |
| Bayshore & Lakehurst Signalization | 100,000 | 800,000 | - | - | | | - | - | - | - |
| Gatlin/Savona Intersection Improvements - PRICE INCREASE | - | - | - | - | - | 650,000 | - | - | - | - |
| Gatlin Blvd Signal Improvements Phase I - FDOT - LAP Agreement NEW PROJECT | - | 314,000 | | - | - | - | - | - | - | - |
| Gatlin Blvd Signal Improvements Phase II -FDOT - LAP Agreement NEW PROJECT | - | | 314,000 | - | - | - | - | - | - | - |
| Tradition Parkway Lane Extension NEW PROJECT | 350,000 | - | - | - | - | - | - | - | - | - |
| Replace PW-3049 2006 Bucket Truck - PRICE INCREASE | 220,000 | - | - | - | - | - | - | - | - | - |
| Replace PW-5647 Platform Truck - PRICE INCREASE | 180,830 | - | - | - | - | - | - | - | - | - |
| Replace PW-8618 2006 Bucket Truck | - | 264,075 | - | - | - | - | - | - | - | - |
| Sub-Totals | \$ 2,090,830 | \$ 2,018,075 | \$ 2,104,000 \$ | 6,090,000 | \$ 490,000 \$ | 2,640,000 | \$ 40,000 | \$ 40,000 | \$ 40,000 | \$ 40,000 |
| | | | | | | | | | | |
| STREETS DIVISION - PUBLIC WORKS - #304-4125 | | | | | | | | | | |
| Annual Resurfacing Program (534132) | \$3,500,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,500,000 | \$6,000,000 | \$6,000,000 | \$6,000,000 |
| Contract Repair / Improvements of Sidewalks (534133) | 750,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| Village Green Drive Improvements -DESIGN Moved to FY 21/22 | 300,000 | - | - | - | - | - | - | - | - | - |
| Port St. Lucie Blvd Resurfacing | - | 500,000 | - | - | - | - | - | - | - | - |
| Glenwood Rehabilitation | - | - | - | 500,000 | - | - | | - | - | - |
| Pavement Condition Survey | 500,000 | - | - | - | - | - | - | - | - | - |
| Gatlin Pines – Roadway Reconstruction | - | - | - | - | 1,500,000 | - | - | - | - | - |
| NW E Torino Turn Lane Improvements | - | - | 1,000,000 | - | - | - | - | - | | - |
| SW Import Drive Reconstruction | - | - | - | - | - | - | - | 1,200,000 | - | - |
| U.S. Submarine Veterans Park On-street Parking | - | - | - | - | - | 225,000 | - | - | - | - |
| Road and Gateway Landscape Beautification | - | - | - | - | 50,000 | 400,000 | 400,000 | 400,000 | - | - |
| PSL Blvd Landscaping - Turnpike Bridge to Gatlin Blvd | - | - | - | - | 60,000 | 675,000 | - | - | - | - |
| Replace PW-8940 2007 Pothole Patch Truck (replacement is moved to higher priority) - PRICE | | | | | | | | | | |
| INCREASE | 300,000 | _ | - | - | - | - | - | - | - | - |
| INCREASE | | | | | | | | | | - |
| Replace PWD-2013 2005 Ford F-450 Pickup (price increase) | 70,112 | - | - | - | - | - | - | - | - | |
| | | - | | - | - | - | - | - | - | - |
| Replace PWD-2013 2005 Ford F-450 Pickup (price increase) | 70,112 | - | | | | | | | | - |
| Replace PWD-2013 2005 Ford F-450 Pickup (price increase) Replace PWD-3871 2007 Ford F-450 Pickup PWD-45(price increase) | 70,112 70,112 | - | - | - | - | - | - | - | - | |
| Replace PWD-2013 2005 Ford F-450 Pickup (price increase) Replace PWD-3871 2007 Ford F-450 Pickup PWD-45(price increase) Replace PWD-3870 2006 Ford F-450 Pickup PWD-07 (price increase) | 70,112 70,112 - | - 75,000 | - | - | | - | - | - | - | - |

City of Port St. Lucie



CITY OF PORT ST. LUCIE ROAD & BRIDGE CAPITAL IMPROVEMENT BUDGET - #304 TEN YEAR PROJECTION FY 2021-22 PROPOSED BUDGET

Administrative Charge from the General Fund

Note 2: Fund Transfer to Road & Bridge - Debt Payment

Sub-Totals

ROAD & BRIDGE CIP FUND TOTALS

Designated CIP Reserve

SURPLUS/<DEFICIT>

| | 2021-2022 | | 2022-2023 | 2023-2024 | | 2024-2025 | | 2025-2026 | | 2026-2027 | | 2027-2028 | | 2028-2029 | | 2029-2030 | 2030-2031 |
|----|------------|----|------------|------------------|----|------------|----|------------|----|------------|----|-----------|----|-----------|----|-----------|-----------------|
| \$ | 50,601 | \$ | 50,601 | \$ 52,119 | \$ | 52,119 | \$ | 53,682 | \$ | 53,682 | \$ | 53,682 | \$ | 53,615 | \$ | 53,682 | \$ 55,293 |
| | 1,086,000 | | 1,554,504 | 468,504 | | 468,504 | | 468,504 | | 468,504 | | 468,504 | | 468,504 | | 468,504 | 468,504 |
| \$ | 1,136,601 | \$ | 1,605,105 | \$ 520,623 | \$ | 520,623 | \$ | 522,186 | \$ | 522,186 | \$ | 522,186 | \$ | 522,119 | \$ | 522,186 | \$ 523,797 |
| \$ | 25,466,450 | \$ | 10,348,180 | \$ 10,474,623 | \$ | 12,960,623 | \$ | 11,272,186 | \$ | 10,212,186 | \$ | 7,212,186 | \$ | 9,912,119 | \$ | 8,312,186 | \$ 8,313,797 |
| \$ | - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - |
| | 7,551,375 | | 6,428,095 | 5,808,609 | | 2,021,503 | | 1,057,395 | | 290,067 | | 2,661,780 | | 2,474,900 | | 4,031,634 | 5,732,822 |
| Ş | - | Ş | - | \$ - | Ş | - | Ş | - | Ş | - | Ş | - | Ş | - | Ş | - | \$ - |

^{*} The SW District (2) Due on Sale Assessment Revenue will be invoiced annually by the City beginning November 2014 with the final billing on November 2023.

Note: Red Lettering = New Projects
Purple/Orange Lettering = Project/Price Changes

Note 2: Debt Services payment is based on borrowing \$16M over a 30 year period at 4%, which includes soft costs (this is a preliminary estimate and will be increased or reduced based on bond market).

City of Port St. Lucie 61



CITY OF PORT ST. LUCIE HALF CENT SALES TAX PROJECTS BUDGET - #310 TEN YEAR PROJECTIONS FY 2021-22 PROPOSED BUDGET

| | 202 | 21-2022 | 2022-202 | :3 | 2023-2024 | 2 | 024-2025 | 2 | 2025-2026 | 2 | 2026-2027 | 202 | 27-2028 | 2 | 2028-2029 | 2 | 029-2030 | 20 | 030-31 |
|--|----------|---------------------|---------------|------------|---------------------|------|------------|----|------------|----|---------------|-----|------------|----------|-------------|---------------|-----------|----|--------|
| | - | | | | | | | | | | | | | | | | | | |
| REVENUES | | | | | | | | | | | | | | | | | | | |
| Half Cent Sales Tax Revenue | \$ 8 | 8,388,490 | \$ 8,556, | 260 \$ | 8,727,385 | \$ | 8,901,933 | \$ | 9,079,971 | \$ | 9,261,571 | \$ | 9,446,802 | \$ | 9,635,738 | \$ | - | \$ | - |
| Internal Borrowing | 4 | 4,000,000 | 4,000, | | 2,500,000 | | - | | - | | - | | - | | - | | - | | - |
| Use of Reserves | | 255,242 | 413, | 992 | 1,018,719 | | 1,072,726 | | 3,094,380 | | 182,113 | (- | 4,220,571) | | (1,580,102) | | 5,097,164 | | - |
| Interest | | 30,000 | 30, | 000 | 30,000 | | 30,000 | | 30,000 | | 30,000 | | 30,000 | | 30,000 | | - | | - |
| Miscellaneous Revenues | | - | | - | - | | - | | - | | - | | - | | - | | - | | |
| Total Revenues | \$ 17 | 2,673,732 | \$ 13,000, | 252 \$ | 12,276,104 | \$ | 10,004,659 | \$ | 12,204,351 | \$ | 9,473,684 | \$ | 5,256,231 | \$ | 8,085,637 | \$ | 5,097,164 | \$ | - |
| | | | | | | | | | | | | | | | | | | | |
| EXPENDITURE | | | | | | | | | | | | | | | | | | | |
| OPERATIONS/ADMINISTRATION - PUBLIC WORKS - | | | | 4 | | | | | | | | | | | | _ | | | |
| Paving Program | | 1,600,000 | | | ,, | Ş | 2,400,000 | \$ | 2,600,000 | Ş | 6,050,000 | Ş . | 4,600,000 | \$ | 2,050,000 | Ş | - | \$ | - |
| Sidewalk Improvements | | 1,100,000 | 1,100, | | 1,100,000 | | 1,100,000 | | 1,100,000 | | 1,100,000 | | 960,000 | | - | ь— | - | | - |
| Floresta Financial Project Manager Position (1 FTE) | - 3 | 8,000,000 59,740 | 8,000, 61, | | 6,000,000 63,378 | - | 65,280 | - | 67,238 | - | 69,255 | | 71,333 | - | 73,473 | — | - | | |
| US 1 Improvements | <u> </u> | 1,500,000 | 01, | 332 | 03,376 | | 03,280 | | 07,236 | | 09,233 | | /1,333 | <u> </u> | 73,473 | $\overline{}$ | | | |
| California Intersection | | 1,300,000 | | - | | | 220,000 | | 1,780,000 | | | | | <u> </u> | - | $\overline{}$ | - | | |
| California Widening | | - | | - | | | 1,100,000 | | 4,450,000 | | 4,450,000 | | | - | | $\overline{}$ | - | | |
| Note 1: Traffic Signal Coordination | | - | | - | | | 1,100,000 | | 4,430,000 | | 4,430,000 | | | - | - | $\overline{}$ | - | | |
| Sub-Totals | \$ 17 | 2,259,740 | \$ 11,161, | - 522 ¢ | 9,563,378 | Ś | 4,885,280 | ć | 9,997,238 | ć | 11,669,255 | Ċ | 5,631,333 | ć | 2,123,473 | Ċ | | Ċ | |
| Sub-Totals | ۰۱ ډ | 2,233,740 | 7 11,101, | JJ2 J | 3,303,378 | ب | 4,003,200 | ۲ | 3,331,230 | ۲ | 11,009,233 | ٠ | 3,031,333 | ۲ | 2,123,473 | ب | _ | ٦ | _ |
| HALF CENT SALES TAX CIP FUND TOTALS ***** | \$ 17 | 2,259,740 | \$ 11,161, | 532 Ś | 9,563,378 | \$ | 4,885,280 | \$ | 9,997,238 | \$ | 11,669,255 | \$ | 5,631,333 | \$ | 2,123,473 | \$ | - | \$ | |
| *Unused Half Cent Sales Tax fund balance after the | fund ex | xpires in FY2 | 2029 will be | utilized | on other proje | cts. | , , | | | | | | | | · · · | | | | |
| | | | | | | | | | | | | | | | | | | | |
| Reserves | \$ | 413,992 | \$ 1,018, | 719 \$ | 1,072,726 | \$ | 3,094,380 | \$ | 182,113 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| Payment of Internal Borrowing | | - | 820, | 000 | 1,640,000 | Ì | 2,025,000 | | 2,025,000 | | 2,025,000 | | 1,205,000 | | 865,000 | | - | | - |
| Sub-Totals | \$ | 413,992 | \$ 1,838, | 719 \$ | 2,712,726 | \$ | 5,119,380 | \$ | 2,207,113 | \$ | 2,025,000 | \$ | 1,205,000 | \$ | 865,000 | \$ | - | \$ | - 1 |
| | | | | | | | | | | | | | | | | | | | |
| SURPLUS/ <deficit></deficit> | \$ | - | \$ | - \$ | - | \$ | - | \$ | - | | (\$4,220,571) | (\$ | 1,580,102) | | \$5,097,164 | \$ | 5,097,164 | \$ | - |
| Note 1: Traffic Signal Coordination was moved to the #304 Fund | FY 2021 | -22 | | | | | _ | | _ | | | | | | _ | | | | • |

Note 1: Traffic Signal Coordination was moved to the #304 Fund, FY 2021-22.

City of Port St. Lucie

APPENDIX D: LOCAL PROJECTS: ST. LUCIE COUNTY

(For informational purposes)

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Division Expenditure Detail Item Budget Grouped by Department, Division St. Lucie County Board of County Commissioners Fiscal Year 2022

| | C | | | | | | |
|--|------------------|------------------------------------|------------------------|--------------------|-------------------|-------------------|------------------------|
| Expenditure Detail Item Description | Service Level | Proposal | FY 2022 Budget | FY 2023 Budget | FY 2024 Budget | FY 2025 Budget | FY 2026 Budget |
| | | 29 Public | Works | | | | |
| 2902 Engineering | | | | | | | |
| 191-4115 549990 Miscellaneous Expenses | | | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| В | _ | | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| 191-4115 572000 Interest Interest | _ | | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Ш | | | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| 191-4115 599050 Tax Collector Tax Collector | _ | | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| 310006-4115 563000 Infrastructure Bell Avenue Sidewalk (25th Street to Sunrise | 4 | ENG-22-15 | 200,000 | 100,000 | 0 | 0 | 0 |
| Boulevard) Edwards Rd Widening (Jenkins-25th) Glades Cut Off Road Widening | 4 4 | ENG-22-33 | 0 4 500 000 | 00 | 00 | 00 | 4,000,000 |
| Jenkins Road Phase 1 (from Midway Road to Glades Out Off Road) | 1 4 | ENG-22-02 | 5,000,000 | 5,000,000 | 0 0 | 0 0 | 0 |
| Jenkins Road Phase 2 (from Glades Cut Off Road to | 4 | ENG-22-16 | 0 | 0 | 600,000 | 0 | 2,000,000 |
| ıs Road) | 4 4 | ENG-22-34 ENG-22-03 | 2,000,000 3,500,000 | 0 0 | 0 0 | 0 0 | 0 0 |
| Midway Road (Jenkins Road to Selvitz Road) Oleander Avenue Sidewalk (South Market Avenue to | 44 | ENG-22-18 ENG-22-20 | 0 0 | 0 0 | 00,000 | 8,000,000 0 | 0 0 |
| nd Glades Cut Off Road Intersection | 4 4 | ENG-22-32 ENG-22-26 | 0 1,000,000 | 0 0 | 0 0 | 0 0 | 4,000,000 6,000,000 |
| Improvements Selvitz Road Improvements (Glades Cut Off Road to Edwards Road) | 4 | ENG-22-04 | 7,000,000 | 5,000,000 | 0 | 0 | 0 |
| Walton Road Sidewalk (Lennard Road to Green River Parkway) | 4 | ENG-22-24 | 0 | 0 | 900,000 | 0 | 0 |
| 310006-4115 | | 563000 Infrastructure | 23,200,000 | 10,100,000 | 2,300,000 | 8,000,000 | 18,000,000 |
| ğ 1 | ects 1 | | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 |
| ≒ ∄ | | | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 |
| 563000 Infrastructure ad @ FPFWCD Canal 1 and Canal 15 ad @ FPFWCD Canal 16 | 444 | ENG-22-08 ENG-22-09 | 750,000 70,000 | 750,000 250,000 | 000 | | 000 |
| Neen koad bridge over Taylor Creek Replacement Old Dixie Highway over Taylor Creek Bridge Replacement | 4 4 | ENG-22-21 | 00 | 4,000,000 | 3,000,000 | 3,000,000 | 0 0 |
| ue Culvert at NSLRWCD C-54 (Pulitzer | 4 | ENG-22-23 | 0 | 1,000,000 | 0 | 0 | 0 |
| Orange Avenue Culverts MP 2.2 to 4.0 Prima Vista Boulevard Medians and Access | 44 | ENG-22-11 ENG-22-10 | 1,000,000 2,000,000 | 0 0 | 0 0 | 0 0 | 0 0 |
| Selvitz Road @ NSLRWCD Canal 102 319-4115 | 42 | ENG-22-12 563000 Infrastructure | 325,000 4,145,000 | 6,000,000 | 3,000,000 | 3,000,000 | 00 |
| 599330 Reserve-Capital or future Public Works Sales tax projects oved Roadway Improvements Future ormwater Improvements Future Approved Culvert Improvements | 4 | RB-22-15 | 0 | 0 | 800,000 | 800,000 | 800,000 |
| Professional Svs | | | 11,700 | 11,700 | 0 | 0 | 0 |
| 25 | _ | | 60,000 | 60,000 | 0 | 0 | 0 |
| 549110 General & Administrative Charge | Ö → | | 500 | 500 | 0 | 0 | 0 |
| G&A 37006-4115 549114 Gen & Admin Chgs - MSBU Coa Moore | د د | | 4 300 | , 300 | o c | o c | o c |
| 599300 Reserves | <u> </u> | | 9.500 | 9.500 | 0 (| 0 (| 0 (|
| GovMax | | | | | | 5/26/2021 | 1:03:06 PI |

APPENDIX E: SUMMARY OF COMMENTS

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| Transport. Planning Organizati | | – FY 202 5 /26 Transportation Summa | Improvement Program ary of Public Comments |
|--------------------------------|---|---|--|
| Comment | Commenter | Date/Method Received | Incorporation into Study |
| Recommend for adoption | Citizens Advisory Committee (CAC) | May 18, 2021/Presentation to CAC | Not Applicable |
| Recommend for adoption | Technical Advisory Committee (TAC) | May 18, 2021/Presentation to TAC | Not Applicable |
| Recommend for adoption | Bicycle-Pedestrian Advisory Committee (BPAC) | May 20, 2021/Presentation to BPAC | Not Applicable |
| Adopted | TPO Board | June 2, 2021/Presentation to Board | Not Applicable |

Summary Start Date: May 14, 2021 Summary Completion Date: June 14, 2021

APPENDIX F: TIP COMPARISON TABLE

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Projects that are in the last TIP and not in the current TIP

| Project Number | Project Name | Project From | Project To | Туре |
|----------------|---|--------------------------|--------------------------|-------------------------------|
| 2314402 | MIDWAY ROAD | S. 25TH ST/SR-615 | SR-5/US-1 | ADD LANES & RECONSTRUCT |
| 4226814 | PARK AND RIDE LOT (Jobs Express Terminal) | HOMEDEPOT ON GATLIN BLVD | HOMEDEPOT ON GATLIN BLVD | PARK AND RIDE LOTS |
| 4317524 | PORT ST. LUCIE BOULEVARD | DARWIN BLVD | GATLIN BLVD | BIKE LANE/SIDEWALK |
| 4354101 | PAINT BRIDGES IN ST. LUCIE COUNTY | MP 150.5 and MP 152 | MP 150.5 and MP 152 | FLEXIBLE PAVEMENT RECONSTRUCT |
| 4383793 | KING'S HIGHWAY | ST LUCIE BOULEVARD | SOUTH OF INDRIO ROAD | ADD LANES & RECONSTRUCT |
| 4447061 | PRIMA VISTA BLVD @ AIROSO BLVD | INTERSECTION | INTERSECTION | INTERSECTION IMPROVEMENT |

Projects in the current TIP that have phases with different dates than were in the last TIP

| CATEGORY | Project | PH | Phase Desc | DESCRIPTION | FY in | FY on | COMMENTS |
|-----------|---------|----|---------------|--|----------|---------|--|
| | Number | | | | Last TIP | Current | |
| | | | | | | TIP | |
| ADVANCES | 4317525 | 62 | CEI | PORT ST LUCIE BLVD FR SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD | 2025 | 2024 | Phase advanced to meet Department needs. |
| | 4397611 | 52 | Construction | SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD. | 2023 | 2022 | Phase advanced to meet Department needs. |
| | | 62 | CEI | SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD. | 2023 | 2022 | Phase advanced to meet Department needs. |
| | 4447071 | 58 | Constr Other | GATLIN BLVD FROM WEST OF SR-9/I-95 TO PORT ST LUCIE BLVD | 2024 | 2023 | Phase advanced to meet Department needs. |
| | | 62 | CEI | GATLIN BLVD FROM WEST OF SR-9/I-95 TO PORT ST LUCIE BLVD | 2024 | 2023 | Phase advanced to meet Department needs. |
| DEFERS | 4317526 | 5A | Construction | PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD | 2023 | 2024 | Phase deferred to align with schedule. |
| DELETIONS | 4317526 | A8 | Payback Other | PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD | 2024 | | Phase deleted to meet Department needs. |
| | 4397611 | 56 | Utility | SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD. | 2022 | | Phase deleted as it is no longer needed at |
| | | 58 | Constr Other | SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD. | 2023 | | Phase deleted to meet Department needs. |
| | 4461091 | C2 | Environmental | SR-5/US-1 FROM NORTH OF VIRGINIA AVE TO NORTH OF AVE O | 2022 | | Phase deleted as it is no longer needed at |
| | 4461691 | C2 | Environmental | SR-68/ORANGE AVENUE FROM N 32ND ST TO SR-5/US-1 | 2022 | | Phase deleted as it is no longer needed at |
| | 4461701 | C2 | Environmental | SR-615/S 25TH ST FROM N OF EDWARDS RD TO N OF VIRGINIA AVE | 2022 | | Phase deleted as it is no longer needed at |
| MOVED OUT | 4383791 | 52 | Construction | SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR | 2024 | | Phase moved out to meet Department |
| | | 62 | CEI | SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR | 2024 | | Phase moved out to meet Department |
| | 4383792 | 52 | Construction | SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD | 2023 | | Phase moved out to meet Department |
| | | 62 | CEI | SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD | 2023 | | Phase moved out to meet Department |

APPENDIX G: TIP AMENDMENT FORMS

_



Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

TIP Amendment Number 1

FY 2021/22 - FY 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM ADMINISTRATIVE AMENDMENT APPROVAL CERTIFICATION FORM

2021 Roll-Forward Report

The St. Lucie Transportation Planning Organization (St. Lucie TPO), through administrative delegation to its Executive Director, approved incorporation of the attached report into the FY 2021/22 – FY 2025/26 Transportation Improvement Program (TIP) adopted on June 2, 2021. The 2021 Roll Forward Report contains the projects in the FY 2020/21 – FY 2024/25 TIP that were not authorized by June 30, 2021. This amendment will be recognized by the Federal Highway Administration after the TIP becomes effective with regard to the start of the Federal fiscal year on October 1, 2021.

I attest that this TIP administrative amendment was developed and approved in compliance with applicable policies and procedures.

Buchwald
Executive Director
St. Lucie TPO

7/27/2021
Date

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

=========== HIGHWAYS ----- DATE RUN: 07/01/2021

TIME RUN: 09.50.11

SIS

MBRMPOTP

PROJECT DESCRIPTION:SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD ITEM NUMBER: 230256 6

PAGE

ST. LUCIE TPO

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: ADD LANES & RECONSTRUCT EX DESC:PE/ENGINEERING UNDER 230256-2 2012 TPO PRIORITY #2 1,550 FT OF PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEME

NT PH5202=LFA WITH ST LUCIE COUNTY; \$187,669 LF REC'D 3/1/17

ROADWAY ID:94003000 PROJECT LENGTH: 4.400MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

| FUND | LESS THAN | | | | | | GREATER THAN | ALL |
|-------------------|-------------------------|---------------------|-----------|--------|------|------|-----------------|------------|
| CODE | 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | 2026 | YEARS |
| | | | | | | | | |
| PHASE: RIGHT OF W | WAY / RESPONSIBLE AGENC | CY: MANAGED BY FDO | Γ | | | | | |
| DDR | 4,939,716 | 0 | 973,887 | 0 | 0 | 0 | 0 | 5,913,603 |
| DIH | 660,893 | 1,197 | 0 | 0 | 0 | 0 | 0 | 662,090 |
| DS | 7,159,136 | 200,057 | 0 | 0 | 0 | 0 | 0 | 7,359,193 |
| SU | 424,656 | 528,520 | 1,036,941 | 89,250 | 0 | 0 | 0 | 2,079,367 |
| PHASE: RAILROAD & | UTILITIES / RESPONSIE | BLE AGENCY: MANAGEI | D BY FDOT | | | | | |
| DS | 717,716 | 0 | 0 | 0 | 0 | 0 | 0 | 717,716 |
| PHASE: CONSTRUCTI | | CY: MANAGED BY FDO | г | | | | | |
| ACSA | 205,777 | 0 | 0 | 0 | 0 | 0 | 0 | 205,777 |
| DDR | 2,701,152 | 0 | 0 | 0 | 0 | 0 | 0 | 2,701,152 |
| DIH | 126,452 | 0 | 0 | 0 | 0 | 0 | 0 | 126,452 |
| DS | 17,806,316 | 0 | 0 | 0 | 0 | 0 | 0 | 17,806,316 |
| GFSA | 14,773 | 0 | 0 | 0 | 0 | 0 | 0 | 14,773 |
| LF | 75,201 | 112,468 | 0 | 0 | 0 | 0 | 0 | 187,669 |
| SA | 6,261,376 | 0 | 0 | 0 | 0 | 0 | 0 | 6,261,376 |
| SU | 4,667,557 | 0 | 0 | 0 | 0 | 0 | 0 | 4,667,557 |
| TALT | 78,318 | 0 | 0 | 0 | 0 | 0 | 0 | 78,318 |
| PHASE: ENVIRONMEN | TAL / RESPONSIBLE AGEN | NCY: MANAGED BY FDO | OT | | | | | |
| DDR | 741,891 | 0 | 0 | 0 | 0 | 0 | 0 | 741,891 |
| DS | 85,138 | 1,726 | 0 | 0 | 0 | 0 | 0 | 86,864 |
| TOTAL 230256 6 | 46,666,068 | 843,968 | 2,010,828 | 89,250 | 0 | 0 | 0 | 49,610,114 |

ITEM NUMBER: 230256 7 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS *NON-SIS* DISTRICT:04 TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY:ST. LUCIE

EX DESC:PE/ENGINEERING UNDER 230256-2 2013 TPO PRIORITY #1 CONCRETE AT THE INTERSECTION OF SR-68/ORANGE AVENUE

| ROADWAY ID:940030 | 000 | | PROJ | ECT LENGTH: 1.217 | MI | L | ANES EXIST/IMPROVED/ | ADDED: 2/ 2/ 2 |
|-------------------|---------------------------|----------------------|-----------|-------------------|------|------|-------------------------|----------------|
| FUND CODE | LESS THAN 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | GREATER THAN 2026 | ALL YEARS |
| PHASE: RIGHT | OF WAY / RESPONSIBLE AGE | ENCY: MANAGED BY FDO | T | | | | | |
| DDR | 290,232 | 46,590 | 0 | 0 | 0 | 0 | 0 | 336,822 |
| DIH | 137,561 | 1,039 | 0 | 0 | 0 | 0 | 0 | 138,600 |
| DS | 2,751,735 | 0 | 0 | 0 | 0 | 0 | 0 | 2,751,735 |
| PHASE: RAILRO | OAD & UTILITIES / RESPONS | SIBLE AGENCY: MANAGE | D BY FDOT | | | | | |
| DDR | 387,124 | 0 | 0 | 0 | 0 | 0 | 0 | 387,124 |
| PHASE: CONSTR | RUCTION / RESPONSIBLE AGE | ENCY: MANAGED BY FDO | T | | | | | |
| DDR | 1,897,294 | 0 | 0 | 0 | 0 | 0 | 0 | 1,897,294 |
| DIH | 8,676 | 7,272 | 0 | 0 | 0 | 0 | 0 | 15,948 |
| DS | 16,872,982 | 0 | 0 | 0 | 0 | 0 | 0 | 16,872,982 |
| PHASE: ENVIRO | NMENTAL / RESPONSIBLE AC | GENCY: MANAGED BY FD | OT | | | | | |
| DDR | 107,601 | 0 | 0 | 0 | 0 | 0 | 0 | 107,601 |
| DS | 16,917 | 0 | 0 | 0 | 0 | 0 | 0 | 16,917 |
| TOTAL 230256 7 | 22,470,122 | 54,901 | 0 | 0 | 0 | 0 | 0 | 22,525,023 |

ROADWAY ID:94003000

DS

TOTAL 230256 9

TOTAL PROJECT:

ROADWAY ID:94004000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

NON-SIS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

0

0

0

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

MBRMPOTP

2,802

4,250,002

76,385,139

===========

HIGHWAYS

PROJECT DESCRIPTION: SR-713/KING'S HWY FR 800' S OF SR-70 TO NORTH OF PICOS RD ITEM NUMBER: 230256 9 COUNTY:ST. LUCIE TYPE OF WORK: RELOCATE UTILITY SYSTEMS DISTRICT:04

0

0

2,010,828

EX DESC:FGT RELOCATION PREPARATION PROJECT FOR FM 230256-6 KINGS HWY RECONSTRUCTION

2,802

4,249,123

73,385,313

| FUND CODE | LESS THAN 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | GREATER THAN 2026 | ALL YEARS |
|---------------------|----------------------|----------------------|------------|------|------|------|-------------------------|--------------|
| | | | | | | | | |
| PHASE: PRELIMINARY | ENGINEERING / RESPO | NSIBLE AGENCY: MANAG | ED BY FDOT | | | | | |
| DDR | 277,443 | 0 | 0 | 0 | 0 | 0 | 0 | 277,443 |
| PKYI | 4,879 | 0 | 0 | 0 | 0 | 0 | 0 | 4,879 |
| PHASE: RAILROAD & U | TILITIES / RESPONSI | BLE AGENCY: MANAGED | BY FDOT | | | | | |
| DDR | 3,962,690 | 0 | 0 | 0 | 0 | 0 | 0 | 3,962,690 |
| DS | 1,197 | 0 | 0 | 0 | 0 | 0 | 0 | 1,197 |
| PHASE: CONSTRUCTION | / RESPONSIBLE AGEN | CY: MANAGED BY FDOT | | | | | | |
| DIH | 112 | 879 | 0 | 0 | 0 | 0 | 0 | 991 |
| PHASE: ENVIRONMENTA | J. / RESPONSIBLE AGE | NCY: MANAGED BY FDOT | | | | | | |
| | | | | | | | | |

0

0

89,250

0

0

0

0

0

0

PROJECT LENGTH: 1.890MI

PROJECT DESCRIPTION:SR-614/INDRIO ROAD FROM WEST OF SR-9/I-95 TO EAST OF SR-607/EMERSON AV ITEM NUMBER:230338 4 *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: ADD LANES & RECONSTRUCT EX DESC:14 TPO PRIORITY #1; SEQ03 & SEQ04 RAIL EXPANSION

PROJECT LENGTH: 2.709MI

0

879

899,748

| KUADWAI ID | . 94004000 | | | P. | KOOECI LENGIA | · 2./09M1 | L | | LANES EXISI/IMPROVE | D/ADDED: 2/ 2/ 2 |
|------------|--------------|------------------------|--------------------|----------------|---------------|-----------|------|------|-------------------------|------------------|
| | FUND CODE | LESS THAN 2022 | 2022 | 2023 | 2024 | | 2025 | 2026 | GREATER THAN 2026 | ALL YEARS |
| PHASE: | PRELIMINA | ARY ENGINEERING / RESP | ONSIBLE AGENCY: MA | ANAGED BY FDOT | | | | | | |
| | CM | 1,444,000 | 0 | | 0 | 0 | 0 | (| 0 | 1,444,000 |
| | DC | 650 | 0 | | 0 | 0 | 0 | (| 0 | 650 |
| | DDR | 250,659 | 0 | | 0 | 0 | 0 | (| 0 | 250,659 |
| | DIH | 240,999 | 0 | | 0 | 0 | 0 | (| 0 | 240,999 |
| | DS | 152,405 | 0 | | 0 | 0 | 0 | Ċ | 0 | 152,405 |
| | EB | 773,084 | 0 | | 0 | 0 | 0 | (| 0 | 773,084 |
| PHASE: | RIGHT OF | WAY / RESPONSIBLE AGE | NCY: MANAGED BY FI | OOT | | | | | | |
| | DDR | 4,731,172 | 0 | | 0 | 0 | 0 | (| 0 | 4,731,172 |
| | DIH | 173,365 | 0 | | 0 | 0 | 0 | (| 0 | 173,365 |
| | DS | 2,197,183 | 0 | | 0 | 0 | 0 | Ċ | 0 | 2,197,183 |
| | SU | 1,643,963 | 0 | | 0 | 0 | 0 | (| 0 | 1,643,963 |
| PHASE: | RAILROAD | & UTILITIES / RESPONS | IBLE AGENCY: MANAC | GED BY FDOT | | | | | | |
| | DDR | 179,604 | 0 | | 0 | 0 | 0 | (| 0 | 179,604 |
| | DS | 479,809 | 0 | | 0 | 0 | 0 | (| 0 | 479,809 |
| PHASE: | CONSTRUCT | TION / RESPONSIBLE AGE | NCY: MANAGED BY FI | OOT | | | | | | |
| | ACNP | 3 | 0 | | 0 | 0 | 0 | (| 0 | 3 |
| | DDR | 396,915 | 0 | | 0 | 0 | 0 | (| 0 | 396,915 |
| | DS | 236,882 | 0 | | 0 | 0 | 0 | (| 0 | 236,882 |
| | NHEX | 1,057,674 | 0 | | 0 | 0 | 0 | (| 0 | 1,057,674 |
| | NHPP | 25,047,900 | 5 | | 0 | 0 | 0 | Ó | 0 | 25,047,905 |
| PHASE: | ENVIRONME | ENTAL / RESPONSIBLE AG | ENCY: MANAGED BY E | FDOT | | | | | | |
| | DDR | 1,966 | 0 | | 0 | 0 | 0 | (| 0 | 1,966 |
| | DS | 62,089 | 0 | | 0 | 0 | 0 | (| 0 | 62,089 |
| | SA | 418,793 | 0 | | 0 | 0 | 0 | (| 0 | 418,793 |

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DATE RUN: 07/01/2021

ALL

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TIME RUN: 09.50.11

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HIGHWAYS

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 115,741 0 0 0 0 0 115,741 NHPP 0 TOTAL 230338 4 39,604,856 5 0 0 0 0 0 39,604,861 TOTAL PROJECT: 39,604,856 5 0 0 0 0 0 39,604,861

ITEM NUMBER: 231440 2 PROJECT DESCRIPTION: W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1 **NON-SIS**
DISTRICT: 04 COUNTY: ST. LUCIE
EX DESC: WIDEN 2 LANES TO 4 LANES / LANES AT 4 LANES / LANES AT 3 SIGNALIZED INTERSEC CONSTRUCT 5'

NON-SIS
TYPE OF WORK: ADD LANES & RECONSTRUCT

SIDEWALKS, LANDSCAPING, LIGHTING, BRICK PAVERS, DRAINAGE, 4' BIKE LANE ON ROADWAY/PD&E BY COUNTY=SEG#1 LFA WITH COUNTY
FOR PHASE 4B \$246,723=LFF PH 4B (SEE IC) R/W FUNDED/SAFETEA-LU EARMARK HPP 610 (FOR C2 DESC SEE SC)

LESS

THAN

FUND

ROADWAY ID:94530000 PROJECT LENGTH: 1.803MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| CODE | 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | | 026 | YEARS |
|-----------------------------|--|-----------------------|---------------------|------------------|----------------|--------------|------------|------------------|----------------|
| PHASE: PRELIM | MINARY ENGINEERING / RES | SPONSIBLE AGENCY: MAI | NAGED BY FDOT | | | | | | |
| DDR | 258,998 | 0 | 0 | | 0 | 0 | 0 | 0 | 258,998 |
| EB | 1,274,545 | 0 | 0 | | 0 | 0 | 0 | 0 | 1,274,545 |
| HPP | 1,439,840 | 0 | 0 | | 0 | 0 | 0 | 0 | 1,439,840 |
| SA | 822,277 | 0 | 0 | | 0 | 0 | 0 | 0 | 822,277 |
| | OF WAY / RESPONSIBLE AG | | OT | | | | | | |
| DDR | 80 | 0 | 0 | | 0 | 0 | 0 | 0 | 80 |
| DIH | 24,068 | 0 | 0 | | 0 | 0 | 0 | 0 | 24,068 |
| DS | 42,424 | 0 | 0 | | 0 | 0 | 0 | 0 | 42,424 |
| EB | 818,043 | 0 | 0 | | 0 | 0 | 0 | 0 | 818,043 |
| LF | 246,620 | 102 | 0 | | 0 | 0 | 0 | 0 | 246,722 |
| SA | 17,261,769 | 0 | 0 | | 0 | 0 | 0 | 0 | 17,261,769 |
| SU | 9,915,481 | 63,648 | 0 | | 0 | 0 | 0 | 0 | 9,979,129 |
| | DAD & UTILITIES / RESPON | | | | | | | | |
| SA | 703,765 | 0 | 0 | | 0 | 0 | 0 | 0 | 703,765 |
| | RUCTION / RESPONSIBLE AG | | | | _ | | _ | | |
| ACCM | 3,215 | 0 | 0 | | 0 | 0 | 0 | 0 | 3,215 |
| ACSA | 526,770 | 0 | 0 | | 0 | 0 | 0 | 0 | 526,770 |
| CM | 2,017,761 | 0 | 0 | | 0 | 0 | 0 | 0 | 2,017,761 |
| DDR | 5,601,313 | 0 | 0 | | 0 | 0 | 0 | 0 | 5,601,313 |
| DS | 1,638,473 | 0 | 0 | | 0 | 0 | 0 | 0 | 1,638,473 |
| GFSU | 2,283,983 | 0 | 0 | | 0 | 0 | 0 | 0 | 2,283,983 |
| HPP | 162,520 | 0 | 0 | | 0 | 0 | 0 | 0 | 162,520 |
| SA | 23,918,331 | 0 | 0 | | 0 | 0 | 0 | 0 | 23,918,331 |
| SU | 2,716,678 | 2,909 | 0 | | 0 | 0 | 0 | 0 | 2,719,587 |
| PHASE: ENVIRO | ONMENTAL / RESPONSIBLE A | AGENCY: MANAGED BY FI | DOT | | | | | | |
| EB | 150,934 | 0 | 0 | | 0 | 0 | 0 | 0 | 150,934 |
| SA | 516,710 | 0 | 0 | | 0 | 0 | 0 | 0 | 516,710 |
| TAL 231440 2 | 72,344,598 | 66,659 | 0 | | 0 | 0 | 0 | 0 | 72,411,257 |
| TEM NUMBER: 23144 | 10 3 | PROJECT DESCRIPTION | :W. MIDWAY RD/CR-71 | 12 FROM GLADES C | UT OFF ROAD TO | SELVITZ ROAD | | | *NON-SIS* |
| ST. LUCI | PRIORITY #2 WIDENING FRIE CO. BCC FOR 1.65M ON | | | JNTY FOR PD&E AN | | | TYPE OF WO | RK:ADD LANES & R | ECONSTRUCT |
| PH32/37 DADWAY ID:945300 | 000 | | PRO | OJECT LENGTH: 1 | .577MI | | LANES | EXIST/IMPROVED/ | ADDED: 2/ 2/ 1 |
| | LESS | | | | | | G. | REATER | |
| FUND | THAN | | | | | | | HAN | ALL |
| CODE | 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | | 026 | YEARS |
| | | | | | | | | | |
| PHASE: P D & | E / RESPONSIBLE AGENCY: | MANAGED BY FDOT | | | | | | | |
| LFP | 1,581,281 | 39,093 | 0 | | 0 | 0 | 0 | 0 | 1,620,374 |
| | MINARY ENGINEERING / RES | | | | | | | _ | |
| LFP | 2,209,937 | 37,927 | 0 | | 0 | 0 | 0 | 0 | 2,247,864 |
| | | | | | | | | | |

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| нт | | W.A | | • | | | | |
|----|----|-----|----|----|----|----|---|---|
| == | == | == | == | == | == | == | = | = |

| TOTAL PROJECT: | 76,903,218 | 218,296 | 494,625 | 973,875 | 0 | 0 | 0 | 78,590,014 |
|---------------------|------------------------|----------------------|---------|---------|---|---|---|------------|
| TOTAL 231440 3 | 4,558,620 | 151,637 | 494,625 | 973,875 | 0 | 0 | 0 | 6,178,757 |
| SU | 33,105 | 21,895 | 0 | 0 | 0 | 0 | 0 | 55,000 |
| SA | 2,316 | 0 | 0 | 0 | 0 | 0 | 0 | 2,316 |
| PHASE: ENVIRONMENTA | L / RESPONSIBLE AGENCY | : MANAGED BY FDOT | | | | | | |
| LFP | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| PHASE: RAILROAD & U | | E AGENCY: MANAGED BY | FDOT | | | | | |
| SU | 658,989 | 35,922 | 0 | 973,875 | 0 | 0 | 0 | 1,668,786 |
| SA | 52,992 | 9,185 | 494,625 | 0 | 0 | 0 | 0 | 556,802 |
| EB | 0 | 7,615 | 0 | 0 | 0 | 0 | 0 | 7,615 |

ITEM NUMBER:410844 5 PROJECT DESCRIPTION: CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1 *NON-SIS* TYPE OF WORK: NEW BRIDGE CONSTRUCTION

DISTRICT:04 COUNTY:ST. LUCIE

EX DESC:SEE SEGMENT 1 FOR COMMENTS. R/W MOVED OFF SEGMENT 1 TO CORRECT EDIT REPORT; 2012 TPO PRIORITY #1 \$17.6M LOCAL FUNDS FOR PHASES NOT INCLUDED IN THE WORK PROGRAM (DESIGN, PROPRIETARY AND REGULATORY MITIGATION AND UTILITIES) PH6202=G

EOTECH

| ROADWAY 1D:94000122 | | PROJECT LENGTH: | 2.651M1 | LANES EXIST/IMPROVED/ADDED: | 5/ 0/ | U |
|---------------------|-------|-----------------|---------|-----------------------------|-------|---|
| | | | | | | |
| | T.FCC | | | GREATER | | |

| FUND CODE | THAN 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | THAN 2026 | ALL YEARS |
|------------------|------------------------|--------------------------|--------------------|------|------|------|--------------|--------------|
| PHASE: PRELIMINA | RY ENGINEERING / RESPO | ONSIBLE AGENCY: MAN | ACED BY EDOT | | | | | |
| CIGP | 7,114 | ONSIBLE AGENCI: MAN 0 | AGED BY FDOY | 0 | 0 | 0 | 0 | 7,114 |
| PHASE: CONSTRUCT | ION / RESPONSIBLE AGE | NCY: MANAGED BY CIT | Y OF PORT ST LUCIE | | | | | |
| CIGP | 9,070,370 | 0 | 0 | 0 | 0 | 0 | 0 | 9,070,370 |
| CM | 6,814,069 | 0 | 0 | 0 | 0 | 0 | 0 | 6,814,069 |
| EB | 4,541,532 | 0 | 0 | 0 | 0 | 0 | 0 | 4,541,532 |
| HPP | 255,012 | 0 | 0 | 0 | 0 | 0 | 0 | 255,012 |
| LF | 9,605,838 | 0 | 0 | 0 | 0 | 0 | 0 | 9,605,838 |
| LFP | 18,838,022 | 0 | 0 | 0 | 0 | 0 | 0 | 18,838,022 |
| SA | 17,889,306 | 0 | 0 | 0 | 0 | 0 | 0 | 17,889,306 |
| SABR | 12,117,305 | 0 | 0 | 0 | 0 | 0 | 0 | 12,117,305 |
| SU | 3,856,110 | 0 | 0 | 0 | 0 | 0 | 0 | 3,856,110 |
| TRIP | 13,729,600 | 0 | 0 | 0 | 0 | 0 | 0 | 13,729,600 |
| PHASE: CONSTRUCT | | NCY: MANAGED BY FDO | Т | | | | | |
| EB | 34,064 | 12,464 | 0 | 0 | 0 | 0 | 0 | 46,528 |
| SA | 721,874 | 500 | 0 | 0 | 0 | 0 | 0 | 722,374 |
| TRIP | 381,257 | 0 | 0 | 0 | 0 | 0 | 0 | 381,257 |
| TOTAL 410844 5 | 97,861,473 | 12,964 | 0 | 0 | 0 | 0 | 0 | 97,874,437 |
| TOTAL PROJECT: | 97,861,473 | 12,964 | 0 | 0 | 0 | 0 | 0 | 97,874,437 |

ITEM NUMBER: 424143 1 PROJECT DESCRIPTION:SR-713 @ SR-614 *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: ADD TURN LANE(S)

EX DESC:INTERSECTION IMPROVEMENT; CIGP/TRIP FOR R/W; 2013 TPO #4 REPROGRAM AS DOT PROJECT TO ACQUIRE R/W**DO NOT FEDERALIZE ** DOT AND COUNTY TO SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION REC CHECK FROM ST.LUCIE CO. FOR \$3,817,948 ON 07/09/ 09 REC CHECK FROM ST.LUCIE CO. FOR \$2,709,534 ON 06/13/13 **VERIFY LF EXPENDITURES W/COMPTROLLER PRIOR TO UPDATING*

PROJECT LENGTH: 1.084MI ROADWAY ID:94004500 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| | FUND CODE | LESS THAN 2022 | 2022 | 2023 | 2024 | 2025 | 5 2026 | GREAT THAN 2026 | | ALL YEARS |
|--------|--------------|----------------------|------|------------------|------|------|--------|-----------------|---|--------------|
| PHASE: | PRELIMINAF | RY ENGINEERING / F | | Y: MANAGED BY FC | OT 0 | 0 | 0 | 0 | 0 | 51,056 |
| PHASE: | | WAY / RESPONSIBLE | | BY FDOT | | | | | | |
| | CIGP | 1,134,21 | L9 | 0 | 0 | 0 | 0 | 0 | 0 | 1,134,219 |
| | CIGR | 76,39 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 76,390 |
| | DDR | 50,51 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 50,511 |
| | | | | | | | | | | |

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| SI. LUCIE IFO | | | | MFO ROLLIFORWARD REPORT | | | | | |
|---------------------|-----------------------|---------------------|----------|-------------------------|---|---|---|------------|--|
| | | | HIGHWAYS | | | | | | |
| LF | 1,177,191 | 0 | 0 | 0 | 0 | 0 | 0 | 1,177,191 | |
| LFP | 3,084,949 | 2,802,701 | 0 | 0 | 0 | 0 | 0 | 5,887,650 | |
| TRIP | 2,063,600 | 0 | 0 | 0 | 0 | 0 | 0 | 2,063,600 | |
| PHASE: ENVIRONMENTA | L / RESPONSIBLE AGENO | CY: MANAGED BY FDOT | | | | | | | |
| DDR | 146,133 | 0 | 0 | 0 | 0 | 0 | 0 | 146,133 | |
| TOTAL 424143 1 | 7,784,049 | 2,802,701 | 0 | 0 | 0 | 0 | 0 | 10,586,750 | |
| TOTAL PROJECT: | 7,784,049 | 2,802,701 | 0 | 0 | 0 | 0 | 0 | 10,586,750 | |

ITEM NUMBER: 426840 1 PROJECT DESCRIPTION: SR-A1A PETER J. COBB MEMORIAL BRIDGE BRIDGE NO. 940094 *NON-SIS* DISTRICT:04

COUNTY:ST. LUCIE TYPE OF WORK: BRIDGE REHABILITATION EX DESC:PETER P.COBB MEMORIAL BRIDGE OVER INDIAN RIVER, ST.LUCIE CO BRIDGE REHAB, SCOUR PROTECTION, PILE REPAIRS, FENDER SYS

TEM AND SPALLED DELAMINATED CONCRETE REPAIRS;

12,336,887

12,336,887

PROJECT LENGTH: .585MI ROADWAY ID: 94050000 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 CODE 2022 2022 2023 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 558,188 0 0 0 0 558,188 DIH 76,394 0 0 0 0 0 0 76,394 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,180,210 0 0 BRRP 10,180,210 Ω 0 0 0 DDR 1,130,865 0 0 0 0 0 0 1,130,865 DIH 78,495 686 0 0 79,181 0 0 0 DS 217,474 0 0 0 0 0 0 217,474 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 79,197 0 0 0 0 0 0 79,197 16,064

0

0

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0

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0

16,064

12,337,573

12,337,573

ITEM NUMBER: 429936 2 PROJECT DESCRIPTION: SR-Ala NORTH BRIDGE OVER ICWW BRIDGE #940045 *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: BRIDGE REPLACEMENT

0

0

0

0

686

686

EX DESC:RISK WORKSHOP 32-02

DS

TOTAL 426840 1

TOTAL PROJECT:

ROADWAY ID:94060000 PROJECT LENGTH: 1.205MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| | FUND | LESS THAN | | | | | | GREATER THAN | ALL |
|--------|-----------|-----------------------|-----------------------|-------------|-----------|------|------|-----------------|------------|
| | CODE | 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | 2026 | YEARS |
| | | | | | | | | | |
| PHASE: | P D & E / | RESPONSIBLE AGENCY: | MANAGED BY FDOT | | | | | | |
| | DIH | 126,821 | 0 | 0 | 0 | 0 | 0 | 0 | 126,821 |
| | DS | 123,708 | 0 | 0 | 0 | 0 | 0 | 0 | 123,708 |
| | EB | 1,145,138 | 0 | 0 | 0 | 0 | 0 | 0 | 1,145,138 |
| | SA | 110,220 | 0 | 0 | 0 | 0 | 0 | 0 | 110,220 |
| | SABR | 1,021,952 | 0 | 0 | 0 | 0 | 0 | 0 | 1,021,952 |
| PHASE: | PRELIMINA | RY ENGINEERING / RESE | ONSIBLE AGENCY: MANAG | GED BY FDOT | | | | | |
| | ACBR | 1,723,784 | 0 | 0 | 0 | 0 | 0 | 0 | 1,723,784 |
| | ACSA | 15,079 | 0 | 0 | 0 | 0 | 0 | 0 | 15,079 |
| | DIH | 295,090 | 0 | 0 | 0 | 0 | 0 | 0 | 295,090 |
| | DS | 714,648 | 0 | 0 | 0 | 0 | 0 | 0 | 714,648 |
| | NHBR | 4,418,280 | 0 | 0 | 0 | 0 | 0 | 0 | 4,418,280 |
| | SABR | 456,515 | 0 | 0 | 0 | 0 | 0 | 0 | 456,515 |
| PHASE: | RIGHT OF | WAY / RESPONSIBLE AGE | ENCY: MANAGED BY FDOT | | | | | | |
| | ACBR | 6,529,548 | 417,341 | 4,925,742 | 5,836,113 | 0 | 0 | 0 | 17,708,744 |
| | BNBR | 0 | 106,500 | ,,,,,,, | 0 | 0 | 0 | 0 | 106,500 |
| | BRP | 510,232 | 0 | 0 | 0 | 0 | 0 | 0 | 510,232 |

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MPO ROLLFORWARD REPORT

| | | | ===== | ======== | | | | |
|---------------------|-----------------------|----------------------|-----------|-----------|---|---|---|-------------|
| | | | HIGHW | NAYS | | | | |
| | | | ==== | | | | | |
| DIH | 27,154 | 137,312 | 0 | 0 | 0 | 0 | 0 | 164,466 |
| DS | 1,484,595 | 0 | 0 | 0 | 0 | 0 | 0 | 1,484,595 |
| NHBR | 624,990 | 6,581 | 0 | 0 | 0 | 0 | 0 | 631,571 |
| SA | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| PHASE: RAILROAD & 1 | JTILITIES / RESPONSIB | LE AGENCY: MANAGED E | BY FDOT | | | | | |
| ACBR | 800,000 | 500,000 | 0 | 0 | 0 | 0 | 0 | 1,300,000 |
| BNBR | 737,298 | 531,280 | 0 | 0 | 0 | 0 | 0 | 1,268,578 |
| PHASE: CONSTRUCTION | N / RESPONSIBLE AGENC | Y: MANAGED BY FDOT | | | | | | |
| ACBR | 0 | 14,040,079 | 0 | 0 | 0 | 0 | 0 | 14,040,079 |
| ACSA | 0 | 11,923,171 | 0 | 0 | 0 | 0 | 0 | 11,923,171 |
| BNBR | 0 | 64,140,163 | 0 | 0 | 0 | 0 | 0 | 64,140,163 |
| DIH | 0 | 195,280 | 0 | 0 | 0 | 0 | 0 | 195,280 |
| DS | 0 | 123,120 | 0 | 0 | 0 | 0 | 0 | 123,120 |
| SA | 0 | 6,064 | 0 | 0 | 0 | 0 | 0 | 6,064 |
| PHASE: CONTRACT IN | CENTIVES / RESPONSIBL | E AGENCY: MANAGED BY | FDOT | | | | | |
| DS | 0 | 0 | 0 | 630,000 | 0 | 0 | 0 | 630,000 |
| PHASE: ENVIRONMENT | AL / RESPONSIBLE AGEN | CY: MANAGED BY FDOT | | | | | | |
| ACBR | 40,760 | 0 | 0 | 0 | 0 | 0 | 0 | 40,760 |
| DS | 8,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000 |
| NHBR | 63,653 | 0 | 0 | 0 | 0 | 0 | 0 | 63,653 |
| TOTAL 429936 2 | 20,977,465 | 92,126,891 | 4,975,742 | 6,466,113 | 0 | 0 | 0 | 124,546,211 |
| TOTAL PROJECT: | 20,977,465 | 92,126,891 | 4,975,742 | 6,466,113 | 0 | 0 | 0 | 124,546,211 |

ITEM NUMBER: 433906 1 PROJECT DESCRIPTION:SR-9/I-95 ST.LUCIE COUNTY REST AREA NB & SB LANDSCAPING *SIS* COUNTY:ST. LUCIE DISTRICT:04 TYPE OF WORK: LANDSCAPING

EX DESC:STAND ALONE LANDSCAPING; G/W 433917-1

ROADWAY ID:94001000 PROJECT LENGTH: .680MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| | FUND CODE | LESS THAN 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | GREATER THAN 2026 | ALL YEARS |
|--------------|--------------|----------------------|----------------------|---------------|------|------|------|-------------------------|--------------|
| | | | | | | | | | |
| PHASE: P | PRELIMINARY | ENGINEERING / RES | PONSIBLE AGENCY: MAI | NAGED BY FDOT | | | | | |
| | DDR | 88,141 | 0 | 0 | 0 | 0 | 0 | 0 | 88,141 |
| | DIH | 5,262 | 0 | 0 | 0 | 0 | 0 | 0 | 5,262 |
| PHASE: C | CONSTRUCTION | N / RESPONSIBLE AG | ENCY: MANAGED BY FDO | OT | | | | | |
| | DDR | 248,465 | 0 | 0 | 0 | 0 | 0 | 0 | 248,465 |
| | DIH | 16,711 | 2,289 | 0 | 0 | 0 | 0 | 0 | 19,000 |
| PHASE: E | ENVIRONMENT | AL / RESPONSIBLE A | GENCY: MANAGED BY FI | DOT | | | | | |
| | DS | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 350 |
| TOTAL 433906 | 5 1 | 358,929 | 2,289 | 0 | 0 | 0 | 0 | 0 | 361,218 |
| TOTAL PROJEC | CT: | 358,929 | 2,289 | 0 | 0 | 0 | 0 | 0 | 361,218 |

ITEM NUMBER:438130 1 PROJECT DESCRIPTION:PAAR DRIVE FROM SW PORT ST LUCIE BLVD TO SW DARWIN BLVD *NON-SIS* COUNTY:ST. LUCIE TYPE OF WORK:SIDEWALK

EX DESC:2015 ST. LUCIE TPO TAP PRIORITY #1 LAP W/THE CITY OF PORT ST. LUCIE SIDEWALK ON NORTH SIDE

ROADWAY ID:94000102 PROJECT LENGTH: 1.034MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | GREATER THAN 2026 | | ALL YEARS |
|-------------------------|----------------------|--------------------|----------------|------|------|------|-------------------------|---|--------------|
| PHASE: PRELIMINARY TALU | ENGINEERING / RESE | PONSIBLE AGENCY: M | ANAGED BY FDOT | 0 | 0 | 0 | 0 | 0 | 5,288 |

PAGE FLORIDA DEPARTMENT OF TRANSPORTATION ST. LUCIE TPO

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

33,851

968,407

1,334,628

1,334,628

DIH

TOTAL 438546 1

TOTAL PROJECT:

DITS

OFFICE OF WORK PROGRAM TIME RUN: 09.50.11 MPO ROLLFORWARD REPORT MBRMPOTP =========== HIGHWAYS

DATE RUN: 07/01/2021

| TOTAL PROJECT: | 477,508 | 1,124 | 0 | 0 | 0 | 0 | 0 | 478,632 |
|---------------------|-------------------------|------------------------|-------------|---|---|---|---|---------|
| TOTAL 438130 1 | 477,508 | 1,124 | 0 | 0 | 0 | 0 | 0 | 478,632 |
| TALU | 3,198 | 1,124 | 0 | 0 | 0 | 0 | 0 | 4,322 |
| PHASE: CONSTRUCTION | / RESPONSIBLE AGENCY: N | MANAGED BY FDOT | | | | | | |
| TALU | 349,098 | 0 | 0 | 0 | 0 | 0 | 0 | 349,098 |
| SA | 119,924 | 0 | 0 | 0 | 0 | 0 | 0 | 119,924 |
| PHASE: CONSTRUCTION | / RESPONSIBLE AGENCY: N | MANAGED BY CITY OF POR | RT ST LUCIE | | | | | |

ITEM NUMBER: 438546 1 PROJECT DESCRIPTION:SR-5/US-1 FR VIRGINIA AVE TO SR-A1A/SEAWAY DR *SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: ATMS - ARTERIAL TRAFFIC MGMT

EX DESC:CITY OF FT. PIERCE AGREES TO OPERATE & MAINTAIN ATC ALONG SR-5/US-1 WITHIN PROJECT LIMIT. EXCEPTION GRANTED TO LET STATE FUNDED CST IN CO PER D. FORTE

0

500

500

| ROADWAY ID:94010000 | | | PROJE | CT LENGTH: 2.078M | II | Li | ANES EXIST/IMPROVED/ | ADDED: 2/ 2/ 0 |
|----------------------|------------------------------|-----------------------------|-----------|-------------------|------|------|-------------------------|------------------|
| FUND CODE | LESS THAN 2022 | 2022 2 | 023 | 2024 | 2025 | 2026 | GREATER THAN 2026 | ALL YEARS |
| DDR | ARY ENGINEERING / RESPO | ONSIBLE AGENCY: MANAGE: | D BY FDOT | 0 | 0 | 0 | 0 | 201,293 |
| DIH DS | 27,677 97,001 | 0 | 0 | 0 | 0 | 0 | 0 | 27,677 97,001 |
| PHASE: RIGHT OF DIH | WAY / RESPONSIBLE AGEN | NCY: MANAGED BY FDOT 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| PHASE: RAILROAD DITS | & UTILITIES / RESPONSE 6,399 | BLE AGENCY: MANAGED B | Y FDOT | 0 | 0 | 0 | 0 | 6,399 |

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33,851

968,407

1,335,128

1,335,128

ITEM NUMBER: 441566 1 PROJECT DESCRIPTION: OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:SIDEWALK EX DESC: 2017 TAP TPO PRIORITY #1 LAP W/ ST. LUCIE COUNTY

0

0

0

0

ROADWAY ID:94560000 PROJECT LENGTH: 1.257MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| | FUND | LESS THAN 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | GREATER THAN 2026 | ALL YEARS |
|-------------|---------------|----------------------|----------------------|------------|------|------|------|-------------------------|--------------|
| PHASE: | PRELIMINARY E | NGINEERING / RESPONS | SIBLE AGENCY: MANAGE | ED BY FDOT | | | | | |
| | TALU | 4,775 | 225 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: | CONSTRUCTION | / RESPONSIBLE AGENCY | 7: MANAGED BY FDOT | | | | | | |
| | TALU | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: | CONSTRUCTION | / RESPONSIBLE AGENCY | : MANAGED BY ST LUC | CIE COUNTY | | | | | |
| | LF | 236,203 | 0 | 0 | 0 | 0 | 0 | 0 | 236,203 |
| | TALT | 858,342 | 0 | 0 | 0 | 0 | 0 | 0 | 858,342 |
| | TALU | 300,657 | 0 | 0 | 0 | 0 | 0 | 0 | 300,657 |
| TOTAL 44156 | 6 1 | 1,399,977 | 5,225 | 0 | 0 | 0 | 0 | 0 | 1,405,202 |
| TOTAL PROJE | CT: | 1,399,977 | 5,225 | 0 | 0 | 0 | 0 | 0 | 1,405,202 |

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 443685 1 PROJECT DESCRIPTION: SR-70/OKEECHOBEE ROAD AT CR-712/MIDWAY ROAD *SIS* TYPE OF WORK:LIGHTING DISTRICT: 04 COUNTY:ST. LUCIE EX DESC:ANTICIPATED NPV=\$326,460; B/C=1.93; INSTALL NEW LIGHTING AT THE SUBJECT INTERSECTION TO BE COMPLIANT WITH THE CURRE NT FDOT STANDARDS. ROADWAY ID:94030000 PROJECT LENGTH: .397MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN ALL THAN CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 23,773 0 0 0 0 23,773 DTH 0 DS 59,652 0 0 0 59,652 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 63,623 6.938 0 0 Ω 0 0 70.561 ACSS DS 15,662 959 0 0 0 0 0 16,621 HSP 294,027 144 0 0 0 0 0 294,171 TOTAL 443685 1 456,737 8,041 0 0 0 0 0 464,778 TOTAL PROJECT: 456,737 8,041 0 0 0 0 0 464,778 ITEM NUMBER: 443997 1 PROJECT DESCRIPTION: SR-615 FROM NORTH OF AVE Q TO ST LUCIE BLVD *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: RESURFACING ROADWAY ID:94005000 PROJECT LENGTH: 1.255MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 433,477 DDR 433,477 0 0 DTH 30.136 3,489 Ω 0 Ω Ω Ω 33,625 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 2,085,532 0 0 0 0 0 2,085,532 73,477 DIH 0 0 0 0 0 73,477 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 14,997 DS 9,997 5.000 TOTAL 443997 1 473,610 2,167,498 O 0 0 n n 2,641,108 TOTAL PROJECT: 473,610 2,167,498 0 0 0 0 0 2,641,108 ITEM NUMBER: 447003 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:LIGHTING EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT 25TH STREET @ EDWARDS ROAD/ CORTEZ BLVD/OKEECHOBEE RD/DELAWARE AVE./ORAN GE AVE.; SR-A1A/SEAWAY DR @ BINNEY DR. GOES WITH FM# 447002.1 ROADWAY ID:94005000 PROJECT LENGTH: 2.701MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 YEARS CODE 2022 2022 2023 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 ACSS 138,510 13,000 151,510 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 41,877 0 0 0 0 41,877 ACSS 0 0

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MBRMPOTP OFFICE OF WORK PROGRAM ST. LUCIE TPO

MPO ROLLFORWARD REPORT ===========

HIGHWAYS

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| PHASE: CONSTRUCTION | / RESPONSIBLE AGENCY | : MANAGED BY FDOT | | | | | | |
|---------------------|----------------------|-------------------|-----------|-----------|---|---|---|-------------|
| ACSS | 0 | 0 | 0 | 310,407 | 0 | 0 | 0 | 310,407 |
| TOTAL 447003 1 | 138,510 | 13,000 | 41,877 | 310,407 | 0 | 0 | 0 | 503,794 |
| TOTAL PROJECT: | 138,510 | 13,000 | 41,877 | 310,407 | 0 | 0 | 0 | 503,794 |
| TOTAL DIST: 04 | 333,493,160 | 98,258,968 | 7,523,072 | 7,839,645 | 0 | 0 | 0 | 447,114,845 |
| TOTAL HIGHWAYS | 333,493,160 | 98,258,968 | 7,523,072 | 7,839,645 | 0 | 0 | 0 | 447,114,845 |

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ST. LUCIE TPO

DATE RUN: 07/01/2021 TIME RUN: 09.50.11 MBRMPOTP

TRANSIT

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| | 4 11 - GRANT F | L-90-X727 EXECUTED | PROJECT DESCRIPTION: PER K.SCOTT-ST.LUCIE DTT/SLC 1-11-12 TO J | COUNTY:ST. E CO EMAIL FROM J. | LUCIE MELI 10/13/10. GRAN | T FL90-X765 EXECUTE | | WORK:CAPITAL FOR F | *NON-SIS* FIXED ROUTE |
|--|--|--|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------|--|
| ROADWAY ID | : | | | PROJ | ECT LENGTH: .000 | | LA | ANES EXIST/IMPROVED/ | /ADDED: 0/ 0/ 0 |
| | FUND CODE | LESS THAN 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | GREATER THAN 2026 | ALL YEARS |
| PHASE: | FTA | 0 | CY: MANAGED BY ST. LU 16,210,000 | 810,000 | 810,000 | 810,000 | 810,000 | 0 | 19,450,000 |
| TOTAL 4134: | FTA 94 1 | ESPONSIBLE AGENCY: 8,968,195 8,968,195 8,968,195 | MANAGED BY ST. LUCIE 8,596,078 24,806,078 24,806,078 | 1,610,000 2,420,000 2,420,000 | 1,610,000 2,420,000 2,420,000 | 1,610,000 2,420,000 2,420,000 | 1,610,000 2,420,000 2,420,000 | 0 0 0 | 24,004,273 43,454,273 43,454,273 |
| ITEM NUMBER DISTRICT: 0: EX DESC: 20 | 4 | Ī | PROJECT DESCRIPTION:(| GATLIN BLVD. BETWEE COUNTY:ST. | | ID EDGARCE STREET | TYPE OF | ' WORK:PARK AND RIDE | *NON-SIS* |
| ROADWAY ID | :94120000 | | | PROJ | ECT LENGTH: .080M | II | LA | NES EXIST/IMPROVED/ | /ADDED: 2/ 2/ 0 |
| | | | | | | | | | ADDED: 3/ 3/ 0 |
| | FUND CODE | LESS THAN 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | GREATER THAN 2026 | ALL YEARS |
| PHASE: | CODE | THAN 2022 | 2022 PONSIBLE AGENCY: MANY 1,574 0 | | 0 0 | 2025 0 0 | 2026 | THAN | ALL |
| | CODE PRELIMINARY DIH DS | THAN 2022 ————————————————————————————————— | PONSIBLE AGENCY: MANA 1,574 | AGED BY FDOT 0 0 | 0 | 0 | 0 | THAN 2026 | ALL YEARS |
| | CODE PRELIMINARY DIH DS RIGHT OF WA DDR DIH DS | THAN 2022 ENGINEERING / RESI 113,257 530,880 Y / RESPONSIBLE AGI 17,243 69,700 1,642,767 | PONSIBLE AGENCY: MANA 1,574 0 ENCY: MANAGED BY FDOT 0 774 | AGED BY FDOT 0 0 0 7 | 0 0 | 0 0 | 0 0 | THAN 2026 0 | ALL YEARS 114,831 530,880 17,243 70,474 |

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2021

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MBRMPOTP

TRANSIT

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PROJECT DESCRIPTION:ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES ITEM NUMBER:434548 1 *NON-SIS* COUNTY:ST. LUCIE TYPE OF WORK: CAPITAL FOR FIXED ROUTE DISTRICT:04

EX DESC:ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | GREATER THAN 2026 | ALL YEARS |
|----------------|-----------------------|-----------------------|-----------|-----------|-----------|-----------|-------------------------|--------------|
| PHASE: CAPITAL | / RESPONSIBLE AGENCY: | : MANAGED BY ST. LUCI | E COUNTY | | | | | |
| FTA | 0 | 1,854,114 | 275,000 | 275,000 | 275,000 | 275,000 | 0 | 2,954,114 |
| TOTAL 434548 1 | 0 | 1,854,114 | 275,000 | 275,000 | 275,000 | 275,000 | 0 | 2,954,114 |
| TOTAL PROJECT: | 0 | 1,854,114 | 275,000 | 275,000 | 275,000 | 275,000 | 0 | 2,954,114 |
| TOTAL DIST: 04 | 14,151,740 | 26,693,168 | 2,695,000 | 2,695,000 | 2,695,000 | 2,695,000 | 0 | 51,624,908 |
| TOTAL TRANSIT | 14,151,740 | 26,693,168 | 2,695,000 | 2,695,000 | 2,695,000 | 2,695,000 | 0 | 51,624,908 |

ST. LUCIE TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

MISCELLANEOUS -----

ITEM NUMBER:439999 3 PROJECT DESCRIPTION: SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA *NON-SIS* DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK: BIKE PATH/TRAIL

EX DESC:SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1 G/W 439999-2

ROADWAY ID:94931003 PROJECT LENGTH: 4.171MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | GREATER THAN 2026 | ALL YEARS |
|---------------------|------------------------|----------------------|------------|------------|-----------|-----------|-------------------------|--------------|
| | | | | | | | | |
| PHASE: RIGHT OF | WAY / RESPONSIBLE AGE | NCY: MANAGED BY FDO | Г | | | | | |
| DDR | 0 | 41,458 | 27,580 | 0 | 0 | 0 | 0 | 69,038 |
| DIH | 526 | 3,474 | 0 | 0 | 0 | 0 | 0 | 4,000 |
| DS | 0 | 19,000 | 0 | 0 | 0 | 0 | 0 | 19,000 |
| PHASE: CONSTRUCT | ION / RESPONSIBLE AGE | NCY: MANAGED BY FDO | Г | | | | | |
| DIH | 0 | 0 | 96,384 | 0 | 0 | 0 | 0 | 96,384 |
| TLWR | 0 | 0 | 2,734,883 | 0 | 0 | 0 | 0 | 2,734,883 |
| PHASE: ENVIRONME | NTAL / RESPONSIBLE AGI | ENCY: MANAGED BY FDO | OT | | | | | |
| TLWR | 0 | 135,000 | 0 | 0 | 0 | 0 | 0 | 135,000 |
| TOTAL 439999 3 | 526 | 198,932 | 2,858,847 | 0 | 0 | 0 | 0 | 3,058,305 |
| TOTAL PROJECT: | 526 | 198,932 | 2,858,847 | 0 | 0 | 0 | 0 | 3,058,305 |
| TOTAL DIST: 04 | 526 | 198,932 | 2,858,847 | 0 | 0 | 0 | 0 | 3,058,305 |
| TOTAL MISCELLANEOUS | 526 | 198,932 | 2,858,847 | 0 | 0 | 0 | 0 | 3,058,305 |
| GRAND TOTAL | 367,009,374 | 125,179,276 | 13,746,681 | 10,534,645 | 2,695,000 | 2,695,000 | 0 | 521,859,976 |