

# TRANSPORTATION IMPROVEMENT PROGRAM FY 2025/26 - FY 2029/30

### DRAFT

Chairman Curtis Johnson, Jr.

### TIP CONTACT INFORMATION

phone: (772) 462-1593

fax: (772) 462-2549

466 SW Port St. Lucie Boulevard Port St. Lucie, FL 34953

Yi Ding, Program Manager www.stlucietpo.org

ENDORSEMENT: The Transportation Improvement Program of the St. Lucie Transportation Planning Organization has been developed consistent with Federal regulations 23 U.S.C. 134(j) and 23 CFR 450 and Florida Statute 339.175(8) in cooperation with the Florida Department of Transportation and public transit operators.

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KREYOL AYISYEN: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

ESPAÑOL: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

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#### A. INTRODUCTION

#### A.1 HOW TO USE THE TIP

The intent of the Transportation Improvement Program (TIP) is to identify and prioritize the transportation improvement projects over the next five years that are receiving State and Federal funding and are located within the Metropolitan Planning Area (MPA) of the St. Lucie Transportation Planning Organization (St. Lucie TPO). The St. Lucie TPO MPA is identified on the map on page A-7.

#### To use the TIP:

- Locate the project in the Project Index in Section A.2 or on either of the Project Location Maps in Section A.3 to identify the Project Number or Project Name.
- Using the Project Name, reference directly the alphabetically-listed projects in the Detailed Project Listing pages or, by using the Project Number, identify the TIP Page Number for the project from the Project Index.
- Refer to the corresponding TIP Page Number to obtain information regarding the project in the Detailed Project Listings pages.
- Refer to the corresponding LRTP Page Number in the Project Index or in the Detailed Project Listings pages to cross-reference the project, if applicable, in the SmartMoves 2045 Long Range Transportation Plan (LRTP).
- Refer to Section A.4 for a Glossary of Acronyms and Phase Codes and Section B.2 for Funding Code explanations.
- Refer to Section B for information on Federal and State requirements for development of the TIP.
- Refer to Section C for the Detailed Project Listings which include whether the project is located on the Florida Strategic Intermodal System (SIS) and the Total Project Cost.
- Refer to Section D for the TPO List of Priority Projects.
- Refer to Section E for the TIP/LRTP System Performance Report which is an evaluation of project and system performance
- Refer to the Appendices for an Example Public Comment Notice and for information on locally-funded projects and TIP amendments that have been adopted.
- Refer to the contact information on the cover of the TIP if you have any questions or comments.

### **Explanations of the SIS and Total Project Costs**

**SIS:** The SIS is a network of high priority transportation facilities in Florida which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight and passenger rail terminals, intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier in the top right corner of the Detailed Project Listings pages in Section C of the TIP.

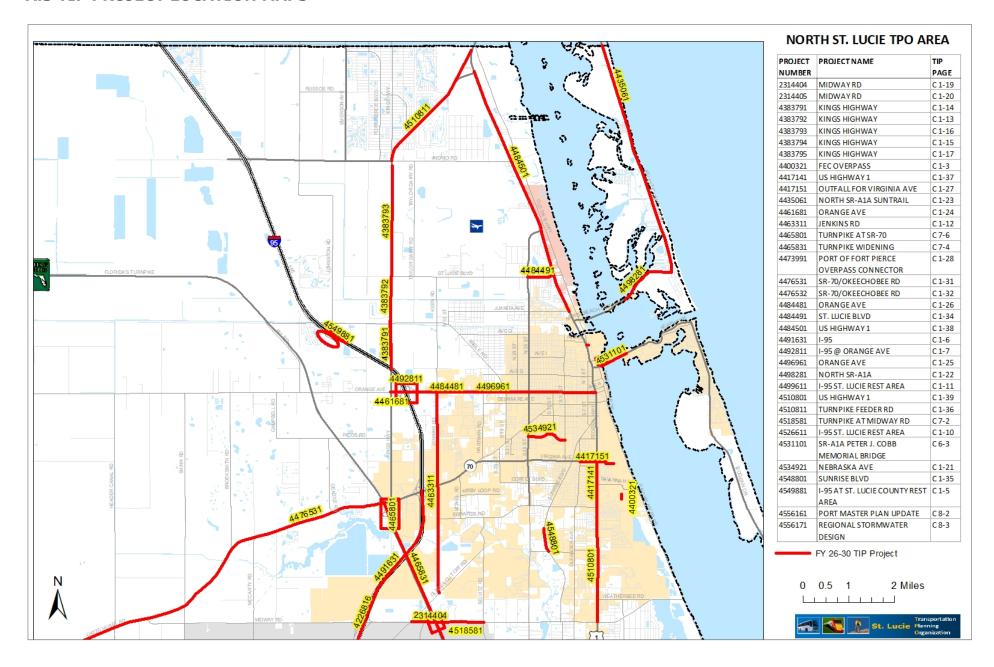
**Total Project Costs:** A typical project production sequence is to have a Project Development and Environment (PD&E) phase, followed by a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Costs in the Detailed Project Listing pages in Section C of the TIP may include the historical costs (Prior Year Cost), the costs in the five years of the current TIP, the costs in the years beyond the current TIP (Future Year Cost), and the sum of all of these costs which is the Total Project Cost. For some projects such as resurfacing, safety, or operational projects, there may not be a Total Project Cost identified, but additional details on that program will be included.

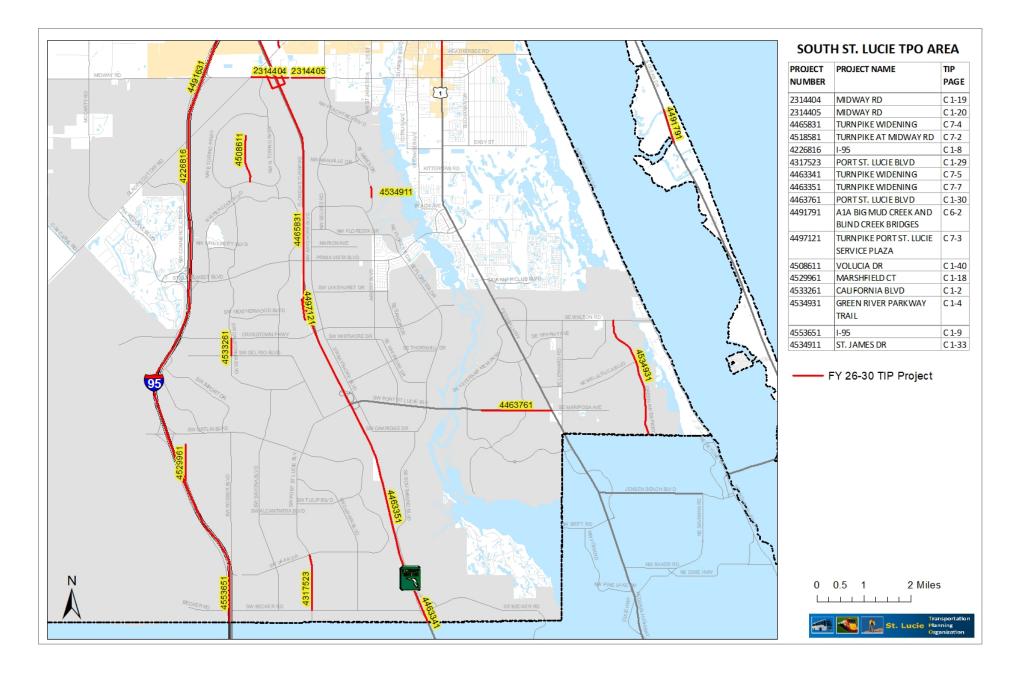
## A.2 PROJECT INDEX AND TIP/RLRTP CROSS REFERENCE

PROJECT NUMBER	PROJECT NAME	PROJECT LIMITS FROM	PROJECT LIMITS TO	DESCRIPTION	LRTP PAGE	TIP PAGE	TIP MAP PAGE
4491791	A1A BIG MUD CREEK AND BLIND CREEK BRIDGES	BIG MUD CREEK BRIDGE	BLIND CREEK BRIDGE	BRIDGE REPLACEMENT	3-9	C 6-2	A-5
4533261	CALIFORNIA BLVD	DEL RIO BLVD	CROSSTOWN PARKWAY	ADD LANES & RECONSTRUCT	8-11	C 1-2	A-5
4400321	FEC OVERPASS	SAVANNAS RECREATION AREA	SOUTH OF SAVANNAH RD	BIKE PATH/TRAIL	8-2	C 1-3	A-4
4534931	GREEN RIVER PARKWAY TRAIL	WALTON ROAD	MARTIN COUNTY LINE	BIKE PATH/TRAIL	3-9	C 1-4	A-5
4549881	I-95 AT ST. LUCIE COUNTY REST AREA	REST AREA	REST AREA	SKID HAZARD OVERLAY	3-9	C 1-5	A-4
4491631	I-95	GLADES CUT-OFF RD	FL TPK	RESURFACING	3-9	C 1-6	A-4
4492811	I-95 @ ORANGE AVE	NB EXIT RAMP	WB ORANGE AVE	SKID HAZARD OVERLAY	3-9	C 1-7	A-4
4226816	I-95	MARTIN/SLC COUNTY LINE	OKEECHOBEE RD	PD&E/EMO STUDY	8-3	C 1-8	A-5
4553651	I-95	SOUTH OF BECKER RD	SOUTH OF GATLIN BLVD	PERIODIC MAINTENANCE	3-9	C 1-9	A-5
4526611	I-95 ST. LUCIE REST AREA	NB REST AREA	NB REST AREA	NB REST AREA	3-9	C 1-10	A-4
4499611	I-95 ST. LUCIE REST AREA	SB REST AREA	SB REST AREA	SB REST AREA	3-9	C 1-11	A-4
4463311	JENKINS RD	GLADES CUT OFF RD	ORANGE AVE	PD&E/EMO STUDY	8-3	C 1-12	A-4
4383792	KINGS HIGHWAY	NORTH OF COMMERCIAL CIRCLE	ST LUCIE BLVD	ADD LANES & RECONSTRUCT	8-2	C 1-13	A-4
4383791	KINGS HIGHWAY	SR-9/I-95 OVERPASS	NORTH OF COMMERCIAL CIRCLE	ADD LANES & RECONSTRUCT	8-2	C 1-14	A-4
4383794	KINGS HIGHWAY	N OF I-95 OVERPASS	SOUTH OF ANGLE RD	ADD LANES & RECONSTRUCT	8-2	C 1-15	A-4
4383793	KINGS HIGHWAY	ST LUCIE BOULEVARD	SOUTH OF INDRIO RD	ADD LANES & RECONSTRUCT	8-2	C 1-16	A-4
4383795	KINGS HIGHWAY	S OF ANGLE ROAD	NORTH OF COMMERCIAL CIRCLE	ADD LANES & RECONSTRUCT	8-2	C 1-17	A-4
4529961	MARSHFIELD CT	DREYFUSS BLVD	HAYWORTH AVE	SIDEWALK	3-9	C 1-18	A-5
2314404	MIDWAY RD	JENKINS RD	GLADES CUT OFF RD	ADD LANES & RECONSTRUCT	8-11	C 1-19	A-4, 5
2314405	MIDWAY RD	JENKINS RD	SELVITZ RD	ADD LANES & RECONSTRUCT	8-11	C 1-20	A-4, 5
4534921	NEBRASKA AVE	LAWNWOOD CIR	13TH STREET	SIDEWALK	3-9	C 1-21	A-4
4498281	NORTH SR-A1A	0.2 MILES W OF BR 940046	ATLANTIC BEACH BLVD	RESURFACING	3-9	C 1-22	A-4

4435061	NORTH SR-A1A SUNTRAIL	FT PIERCE INLET STATE PARK	SLC/INDIAN RIVER COUNTY LINE	BIKE PATH/TRAIL	8-2	C 1-23	A-4
4461681	ORANGE AVE	KINGS HWY	E OF I-95 SB RAMP	INTERCHANGE - ADD LANES	8-3	C 1-24	A-4
4496961	ORANGE AVE	KINGS HWY	US HIGHWAY 1	ATMS - ARTERIAL TRAFFIC MGMT	8-11	C 1-25	A-4
4484481	ORANGE AVE	LAMONT RD	32ND ST	RESURFACING	3-9	C 1-26	A-4
4417151	OUTFALL FOR VIRGINIA AVE	OLEANDER BLVD	INDIAN HILLS DR	DRAINAGE IMPROVEMENTS	3-9	C 1-27	A-4
4556161	PORT MASTER PLAN UPDATE	PORT OF FORT PIERCE	PORT OF FORT PIERCE	SEAPORT CAPACITY PROJECT	3-9	C 8-2	A-4
4473991	PORT OF FORT PIERCE OVERPASS CONNECTOR	DIXIE HWY	2ND ST AT FISHERMANS WHARF	BIKE PATH/TRAIL	3-9	C 1-28	A-4
4317523	PORT ST. LUCIE BLVD	BECKER RD	PAAR DR	ADD LANES & RECONSTRUCT	8-2	C 1-29	A-5
4463761	PORT ST. LUCIE BLVD	SHELTER DR	US HIGHWAY 1	RESURFACING	3-9	C 1-30	A-5
4556171	REGIONAL STORMWATER DESIGN	PORT OF FORT FIERCE	PORT OF FORT FIERCE	SEAPORT CAPACITY PROJECT	3-9	C 8-3	A-4
4476531	SR-70/OKEECHOBEE RD	IDEAL HOLDING RD	ROCK RD	RESURFACING	3-9	C 1-31	A-4
4476532	SR-70/OKEECHOBEE RD	MEDIAN CROSSING AT BMP 6.351	IDEAL HOLDING RD	RESURFACING	3-9	C 1-32	A-4
4531101	SR-A1A PETER J. COBB MEMORIAL BRIDGE	SR-A1A	INDIAN RIVER ICWW	BRIDGE-REPAIR/REHABILITATION	3-9	C 6-3	A-4
4534911	ST. JAMES DR	LAZY RIVER PKWY	ROYCE AVE	SIDEWALK	3-9	C 1-33	A-4
4484491	ST. LUCIE BLVD	EAST OF N 25 ST	WEST OF US HIGHWAY 1	RESURFACING	3-9	C 1-34	A-4
4548801	SUNRISE BLVD	BELL AVE	NSLWCD CANAL 15	SIDEWALK	3-9	C 1-35	A-4
4518581	TURNPIKE AT MIDWAY RD	SOUTHERN RAMPS INTERCHANGE	SOUTHERN RAMPS INTERCHANGE	NEW INTERCHANGE RAMP	3-9	C 7-2	A-4,
4510811	TURNPIKE FEEDER RD	INDRIO RD	US HIGHWAY 1	LIGHTING	3-9	C 1-36	A-4
4497121	TURNPIKE PORT ST. LUCIE SERVICE PLAZA	SERVICE PLAZA	SERVICE PLAZA	PARKING IMPROVEMENTS	3-9	C 7-3	A-5
4465831	TURNPIKE WIDENING	CROSSTOWN PKWY	OKEECHOBEE RD	ADD LANES & RECONSTRUCT	3-9	C 7-4	A-4,
4463341	TURNPIKE WIDENING	MARTIN C/L	BECKER RD	ADD LANES & RECONSTRUCT	3-9	C 7-5	A-5
4465801	TURNPIKE AT SR-70	INTERCHANGE	INTERCHANGE	INTERCHANGE IMPROVEMENT	3-9	C 7-6	A-4
4463351	TURNPIKE WIDENING	BECKER RD	CROSSTOWN PKWY	ADD LANES & RECONSTRUCT	3-9	C 7-7	A-5
4417141	US HIGHWAY 1	EDWARDS RD	TENNESSEE AVE	DRAINAGE IMPROVEMENTS	3-9	C 1-37	A-4
4484501	US HIGHWAY 1	SOUTH OF JUANITA AVE	NORTH OF KINGS HWY	RESURFACING	3-9	C 1-38	A-4
4510801	US HIGHWAY 1	MIDWAY RD	EDWARDS RD	LIGHTING	3-9	C 1-39	A-4
4508611	VOLUCIA DR	EAST TORINO PKWY	WEST BLANTON BLVD	SIDEWALK	3-9	C 1-40	A-5

#### **A.3 TIP PROJECT LOCATION MAPS**

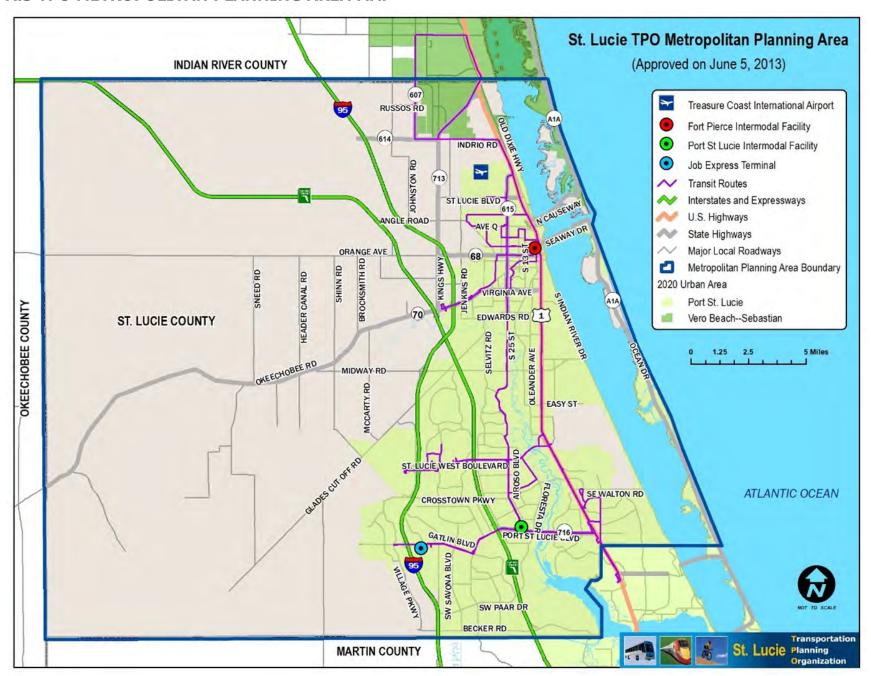




## A.4 GLOSSARY OF ACRONYMS AND PHASE SOURCE CODES

ADM	Administration	MNT	Contract Maintenance
BPAC	Bicycle Pedestrian Advisory Committee	MPO	Metropolitan Planning Organization
BRDG	Bridge	MSC	Grant to Local Government
CAC	Citizens Advisory Committee	OPS	Operations
CAP	Capital	PD&E	Project Development and Environmental
CEI	Construction, Engineering, & Inspection	PE	Preliminary Engineering
CIP	Capital Improvements Program	PIP	Public Involvement Program
CLV	Culvert	PLN	Planning
CMP	Congestion Management Process	PST	DES Post Design
CST	Construction	PTO	Public Transportation Office
CTC	Community Transportation Coordinator	RELOC	Right of Way Relocation
DCA	Department of Community Affairs	RLRTP	Regional Long Range Transportation Plan
DSB	Design Build	ROW	Right of Way Support
E/D	Engineering & Design	ROW LND	Right of Way Land
ENV	Environmental	RR	CST Railroad Construction
EPA	Environmental Protection Agency	RRX	Railroad Crossing
EPA FAA	Environmental Protection Agency Federal Aviation Administration	RRX RRU	Railroad Crossing Railroad/Utilities Construction
			-
FAA	Federal Aviation Administration	RRU	Railroad/Utilities Construction
FAA FDOT	Federal Aviation Administration Florida Department of Transportation	RRU SLC	Railroad/Utilities Construction St. Lucie County
FAA FDOT FHWA	Federal Aviation Administration Florida Department of Transportation Federal Highway Administration	RRU SLC TAC	Railroad/Utilities Construction St. Lucie County Technical Advisory Committee
FAA FDOT FHWA FTA	Federal Aviation Administration  Florida Department of Transportation  Federal Highway Administration  Federal Transit Administration	RRU SLC TAC TD	Railroad/Utilities Construction St. Lucie County Technical Advisory Committee Transportation Disadvantaged
FAA FDOT FHWA FTA IRC	Federal Aviation Administration  Florida Department of Transportation  Federal Highway Administration  Federal Transit Administration  Indian River County	RRU SLC TAC TD TDC	Railroad/Utilities Construction St. Lucie County Technical Advisory Committee Transportation Disadvantaged Transportation Disadvantaged Commission
FAA FDOT FHWA FTA IRC LAR	Federal Aviation Administration  Florida Department of Transportation  Federal Highway Administration  Federal Transit Administration  Indian River County  Local Agency Reimbursement	RRU SLC TAC TD TDC TIP	Railroad/Utilities Construction St. Lucie County Technical Advisory Committee Transportation Disadvantaged Transportation Disadvantaged Commission Transportation Improvement Program
FAA FDOT FHWA FTA IRC LAR LCB LOPP	Federal Aviation Administration  Florida Department of Transportation  Federal Highway Administration  Federal Transit Administration  Indian River County  Local Agency Reimbursement  Local Coordinating Board  List of Priority Projects  Moving Ahead for Progress	RRU SLC TAC TD TDC TIP TMA	Railroad/Utilities Construction St. Lucie County Technical Advisory Committee Transportation Disadvantaged Transportation Disadvantaged Commission Transportation Improvement Program Transportation Management Area Transportation Planning Organization
FAA FDOT FHWA FTA IRC LAR LCB	Federal Aviation Administration  Florida Department of Transportation  Federal Highway Administration  Federal Transit Administration  Indian River County  Local Agency Reimbursement  Local Coordinating Board  List of Priority Projects	RRU SLC TAC TD TDC TIP TMA TPO	Railroad/Utilities Construction St. Lucie County Technical Advisory Committee Transportation Disadvantaged Transportation Disadvantaged Commission Transportation Improvement Program Transportation Management Area
FAA FDOT FHWA FTA IRC LAR LCB LOPP	Federal Aviation Administration  Florida Department of Transportation  Federal Highway Administration  Federal Transit Administration  Indian River County  Local Agency Reimbursement  Local Coordinating Board  List of Priority Projects  Moving Ahead for Progress	RRU SLC TAC TD TDC TIP TMA TPO	Railroad/Utilities Construction St. Lucie County Technical Advisory Committee Transportation Disadvantaged Transportation Disadvantaged Commission Transportation Improvement Program Transportation Management Area Transportation Planning Organization

### A.5 TPO METROPOLITAN PLANNING AREA MAP



#### **B. NARRATIVE**

#### **B.1 PURPOSE**

The purpose of the TIP is to identify and prioritize transportation improvement projects receiving Federal and State funding over a five-year period that are located within the St. Lucie TPO MPA. In addition, the TIP is used to coordinate the transportation improvement projects of the U.S. Department of Transportation (USDOT), the Florida Department of Transportation (FDOT), and the local governments located within the MPA. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. Therefore the programmed cost estimate for each project is inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners. The TIP is also used to identify all regionally significant transportation projects for which Federal action is required, whether or not the projects receive Federal funding. As the St. Lucie TPO is in an air quality attainment area, there are no regionally significant air quality-related transportation improvement projects in the TIP.

#### **B.2 Financial Plan**

The Financial Plan of the TIP is based upon the FDOT District 4 Tentative Work Program for FY 2025/26 – FY 2029/30; the previous year's TIP; the SmartMoves Long Range Transportation Plan (LRTP); and information provided by St. Lucie County, the City of Port St. Lucie, and the City of Fort Pierce. The Financial Plan includes Federal, State, and local transportation funding sources which are identified in the following tables based on the type of transportation improvement:

### **B.2 FINANCIAL PLAN**

### HIGHWAY/ROADWAY/SIDEWALK FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2026	2027	2028	2029	2030	TOTAL
ADVANCE CONSTRUCTION (CM)	ACCM	284,875	-	718,692	-	-	1,003,567
AC FREIGHT PROG (NFP)	ACFP	2,680,000	-	-	8,298,135	-	10,978,135
ADVANCE CONSTRUCTION NHPP	ACNP	10,368,511	-	-	7,153,505	-	17,522,016
AC NAT HWY PERFORM RESURFACING	ACNR	-	2,013,430	-	2,830,016	2,837,601	7,681,047
AC - PROTECT GRANT PGM	ACPR	-	6,581,805	4,817,855	-	-	11,399,660
ADVANCE CONSTRUCTION (SA)	ACSA	2,788,238	-	7,494,385	-	-	10,282,623
ADVANCE CONSTRUCTION (SS,HSP)	ACSS	4,325,405	1,732,661	-	7,779,860	-	13,837,926
ADVANCE CONSTRUCTION (SU)	ACSU	3,180,887	-	4,228,890	-	-	7,409,777
CONGRESS GF EARMARKS HIP 2024	CD24	-	2,000,000	-	-	-	2,000,000
COUNTY INCENTIVE GRANT PROGRAM	CIGP	7,094,463	-	-	-	-	7,094,463
CONGESTION MITIGATION - AQ	CM	2,015,685	-	-	-	-	2,015,685
DISTRICT DEDICATED REVENUE	DDR	5,830,846	46,243,108	17,408,338	6,570,751	17,933,544	93,986,587
STATE IN-HOUSE PRODUCT SUPPORT	DIH	750,281	973,595	420,896	348,351	328,811	2,821,934
REST AREAS - STATE 100%	DRA	2,630,000	1,200,000	-	34,108,727	2,964,000	40,902,727
STATE PRIMARY HIGHWAYS & PTO	DS	28,036	31,074,979	-	-	10,077,441	41,180,456
OPEN GRADE FRICTION COURSE FC5	FC5	7,000,000	-	-	-	-	7,000,000
FINANCING CORP	FINC	100,000	64,811,954	-	-	-	64,911,954
LOCAL FUNDS	LF	344,483	3,285,013	96,089	-	-	3,725,585
LOCAL FUNDS/REIMBURSABLE	LFR	-	18,629,822	-	-	-	18,629,822
STP, ANY AREA	SA	1,329,943	2,359,233	238,314	3,660,001	-	7,587,491
STP, URBAN AREAS > 200K	SU	512,593	4,108,335	63,888	515,000	2,262,631	7,462,447
TRANSPORTATION ALTS- ANY AREA	TALT	303,121	1,237,758	76,872	-	-	1,617,751
TRANSPORTATION ALTS- >200K	TALU	696,054	476,416	721,995	-	-	1,894,465
SB2514A-TRAIL NETWORK 2015	TLWR	180,000	7,677,337	8,245,907	-	-	16,103,244
TRANS REGIONAL INCENTIVE PROGM	TRIP	3,276,644	1,160,504	1,403,873	-	2,328,200	8,169,221
SB2514A-TRAN REG INCT PRG 2015	TRWR	1,438,937	-	2,466,127	-	-	3,905,064
GRAND TOTAL							411,123,647

GRAND TOTAL 411,123,647

#### **AVIATION FUNDING SOURCES**

FUND CODE DESCRIPTION	FUND	2026	2027	2028	2029	2030	TOTAL
STATE - PTO	DPTO	1,405,475	680,000	2,310,000	2,400,000	-	6,795,475
FEDERAL AVIATION ADMIN	FAA	2,618,550	-	-	-	-	2,618,550
LOCAL FUNDS	LF	460,475	170,000	1,890,000	600,000	-	3,120,475
GRAND TOTAL							12,534,500

#### TRANSIT OPERATIONS FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2026	2027	2028	2029	2030	TOTAL
DISTRICT DEDICATED REVENUE	DDR	991,520	817,389	841,911	841,911	875,587	4,368,318
STATE - PTO	DPTO	300,000	-	-	-	-	300,000
STATE PRIMARY/FEDERAL REIMB	DU	85,029	89,038	93,058	93,058	96,780	456,963
FEDERAL TRANSIT ADMINISTRATION	FTA	4,780,000	4,780,000	4,780,000	4,780,000	4,780,000	23,900,000
LOCAL FUNDS	LF	1,076,549	906,427	934,969	934,969	972,367	4,825,281
GRAND TOTAL							33,850,562

#### MISCELLANEOUS FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2026	2027	2028	2029	2030	TOTAL
UNRESTRICTED STATE PRIMARY	D	1,360,000	1,280,000	2,635,327	1,979,706	1,699,272	8,954,305
DISTRICT DEDICATED REVENUE	DDR	242,938	353,661	-	-	-	596,599
STATEWIDE ITS - STATE 100%.	DITS	479,566	412,193	-	-	-	891,759
GRAND TOTAL							10,442,663

#### PLANNING FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2026	2027	2028	2029	2030	TOTAL
METRO PLAN (85% FA; 15% OTHER)	PL	812,581	812,581	812,581	812,581	812,581	4,062,905
STP, URBAN AREAS > 200K	SU	600,000	600,000	600,000	600,000	600,000	3,000,000
GRAND TOTAL							7,062,905

#### **BRIDGE FUNDING SOURCES**

FUND CODE DESCRIPTION	FUND	2026	2027	2028	2029	2030	TOTAL
ADVANCE CONSTRUCTION (BRT)	ACBR	1,000,000	500,000	238,036	-	100,000	1,838,036
STATE BRIDGE REPAIR & REHAB	BRRP	-	-	-	-	13,752,342	13,752,342
UNRESTRICTED STATE PRIMARY	D	40,000	40,000	40,000	-	-	120,000
DISTRICT DEDICATED REVENUE	DDR	-	10,500	10,000	-	-	20,500
STATE IN-HOUSE PRODUCT SUPPORT	DIH	-	5,000	-	-	5,845	10,845
STATE PRIMARY HIGHWAYS & PTO	DS	-	1,990,865	-	-	-	1,990,865
GRAND TOTAL							17,732,588

#### **TURNPIKE ENTERPRISE FUNDING SOURCES**

FUND CODE DESCRIPTION	FUND	2026	2027	2028	2029	2030	TOTAL
LOCAL SUPPORT FOR TURNPIKE	PKLF	-	1,115,100	-	-	-	1,115,100
TURNPIKE IMPROVEMENT	PKYI	18,684,631	19,550,294	2,000,000	-	280,000	40,514,925
GRAND TOTAL							41,630,025

#### **SEAPORT FUNDING SOURCES**

FUND CODE DESCRIPTION	FUND	2026	2027	2028	2029	2030	TOTAL
LOCAL FUNDS	LF	375,000	-	-	-	-	375,000
SEAPORTS	PORT	375,000	-	-	-	-	375,000
GRAND TOTAL							750,000

FINANCIAL PLAN GRAND TOTAL 535,126,890

The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the Financial Summary below:

PROJECT FUNDING SOURCE ESTIMATES	2026	2027	2028	2029	2030	Total Program
Highway/Roadway/Sidewalk	57,159,002	195,565,950	48,402,121	71,264,346	38,732,228	411,123,647
Aviation	4,484,500	850,000	4,200,000	3,000,000	0	12,534,500
Transit Operations	7,233,098	6,592,854	6,649,938	6,649,938	6,724,734	33,850,562
Miscellaneous	2,082,504	2,045,854	2,635,327	1,979,706	1,699,272	10,442,663
Planning	1,412,581	1,412,581	1,412,581	1,412,581	1,412,581	7,062,905
Bridge	1,040,000	2,546,365	288,036	0	13,858,187	17,732,588
Turnpike Enterprise	18,684,631	20,665,394	2,000,000	0	280,000	41,630,025
Seaport	750,000	0	0	0	0	750,000
						535,126,890

PROJECT COST ESTIMATES	2026	2027	2028	2029	2030	Total Program
Highway/Roadway/Sidewalk	57,159,002	195,565,950	48,402,121	71,264,346	38,732,228	411,123,647
Aviation	4,484,500	850,000	4,200,000	3,000,000	0	12,534,500
Transit Operations	7,233,098	6,592,854	6,649,938	6,649,938	6,724,734	33,850,562
Miscellaneous	2,082,504	2,045,854	2,635,327	1,979,706	1,699,272	10,442,663
Planning	1,412,581	1,412,581	1,412,581	1,412,581	1,412,581	7,062,905
Bridge	1,040,000	2,546,365	288,036	0	13,858,187	17,732,588
Turnpike Enterprise	18,684,631	20,665,394	2,000,000	0	280,000	41,630,025
Seaport	750,000	0	0	0	0	750,000
						535,126,890

FUND SOURCE	2026	2027	2028	2029	2030	Total Program
Federal	38,381,472	25,291,257	24,884,566	36,522,156	11,489,593	136,569,044
Federal Earmark	0	2,000,000	0	0	0	2,000,000
Local	2,256,507	24,106,362	2,921,058	1,534,969	972,367	31,791,263
State 100%	33,523,706	158,731,085	35,782,379	46,249,446	49,965,042	324,251,658
Toll/Turnpike	18,684,631	19,550,294	2,000,000	0	280,000	40,514,925
GRAND TOTAL FROM ALL JURISDICTIONS	92,846,316	229,678,998	65,588,003	84,306,571	62,707,002	
GRAND TOTAL						535,126,890

Note: See Section B-2 for Fund Code Source and Fund Code Description

#### **B.3 PROJECT SELECTION**

The selection of federally-funded projects within the St. Lucie TPO MPA for the TIP is consistent with Federal regulations [23 CFR 450.326] and is carried out by the TPO in cooperation with FDOT and the transit operator. The TIP has been developed in coordination with the USDOT, FDOT, St. Lucie TPO Advisory Committees, local governments, port and aviation authorities, transit operators, and the general public as summarized in Section B.6 of the TIP.

For the TPO's FY 2025/26 - FY 2029/30 TIP, the project selection and TIP development process started in May 2024. The List of Priority Projects (LOPP) was developed based on the LRTP and other plans as identified in Section B.4, local agency input, and public comments. The LOPP was reviewed by the St. Lucie TPO Advisory Committees and was adopted by the St. Lucie TPO Board and submitted to FDOT District 4 in June 2024. The LOPP was utilized by FDOT District 4 to develop their Draft Tentative Work Program for FY 2025/26 - FY 2029/30. The Draft Tentative Work Program was reviewed and endorsed by the Board in December 2024. The Final Tentative Work Program was received from FDOT in April 2025. The Final Tentative Work Program is the primary component of the TIP. The TPO LOPP is reproduced in Section D of the TIP.

#### **B.4 CONSISTENCY WITH OTHER PLANS**

The projects in the TIP are based on the LRTP, the St. Lucie Transit Development Plan, the Transportation Disadvantaged Service Plan/ Coordinated Public Transit – Human Services Transportation Plan, and other transportation plans of the St. Lucie TPO. These plans are cross-referenced in the LOPP, and the TIP projects are cross-referenced with the LRTP in the Project Index and TIP/LRTP Cross Reference in Section A.2. The projects also are consistent with the St. Lucie County Airport Master Plan, the Port of Fort Pierce Master Plan, and the 2055 Florida Transportation Plan.

In addition, the TIP has been developed to be consistent with adopted local Comprehensive Plans including the St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. The transportation network in the TPO MPA contains the traffic circulation elements included in the adopted St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. Projections of future traffic volumes and levels of service were developed based on the Future Land Use Elements of the respective plans. The projections, as identified in the LRTP, served as a basis for determining the need for new or expanded transportation facilities and transportation management systems to support proposed development and to maintain or improve adopted level of service standards.

#### **B.5 PROJECT PRIORITY STATEMENT**

The projects selected in the TIP are based upon the TPO LOPP and the corresponding prioritization methodology and the goals, objectives and performance measures identified in Table 3-1 of the LRTP. The project prioritization was based on qualitative and quantitative analyses of the transportation projects in the TPO MPA which included the scoring and ranking of multimodal project priorities as identified in Table 7-1 and Appendix E of the LRTP. The project priorities were further refined with the development of alternatives and scenarios planning as summarized in Chapter 7 of the LRTP and the consideration of public comment as summarized in Chapter 8 of the LRTP.

#### **B.6 PUBLIC INVOLVEMENT**

Public involvement in the development of the LOPP and the TIP is continuous, cooperative, and comprehensive and was conducted in accordance with the adopted Community Participation Plan (CPP) of the St. Lucie TPO and with Federal regulations [23 CFR 450.316 and 23 CFR 450.326]. Reasonable opportunity to comment on the LOPP and the TIP was provided to all interested parties including, but not limited to, citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled. The process included those traditionally underserved and underrepresented consistent with the principles of Title VI. The process is followed for all projects funded in whole or part by the Federal Transit Administration (FTA) or the Federal Highway Administration (FHWA) pursuant to the Federal requirements.

#### **B.7 TIP AMENDMENTS**

TIP Amendments are completed in accordance with applicable requirements [23 CFR 326 and 328] when a project is added or deleted, when the fiscal constraint of the TIP is impacted by a project, and/or when there are significant changes in the scope of a project. The amendment of the TIP includes the preparation of a TIP Amendment Form that summarizes the nature of the changes.

Prior to the adoption of a TIP amendment by the TPO Board, notice and public comment opportunities are provided regarding the amendment consistent with Section B.6. Upon adoption of the amendment by the TPO Board, the TIP Amendment Form is incorporated into Appendix G of the TIP.

## **B.8 ANNUAL LISTING OF OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS**

### **FHWA OBLIGATED FUNDING**

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4226816	I-95 FROM SLC/MARTIN TO SR-70	PD&E/EMO STUDY	15.499	0	ACFP	
				768,469	NHPP	768,469
4443491	ALCANTARRA BLVD FROM SW SAVONA BLVD TO SW PORT ST. LUCIE BLVD	SIDEWALK	0.800	-39,202	TALT	
				-7,161	TALU	
				-4,346	TALU	-50,709
4460761	BELL AVE FROM SOUTH 25TH ST TO SUNRISE BLVD	BIKE LANE/SIDEWALK	0.400	8,234	TALT	8,234
4443481	CURTIS STREET FROM NW PRIMA VISTA BLVD TO NW FLORESTA DR	SIDEWALK	0.543	-22,067	TALT	
				-2,373	TALT	-24,440
4476511	EMERSON AVE FR NORTH OF INDRIO RD TO SOUTH OF 25TH ST SW	RESURFACING	2.238	1,008,420	PROT	
				2,198,012	SA	3,206,432
4534951	GATLIN BLVD @ SAVONA BLVD	ADD TURN LANE(S)	0.120	540,685	CARU	
				21,431	CARU	
				500	CARU	562,616
4534931	GREEN RIVER PARKWAY TRAIL FROM WALTON ROAD TO MARTIN COUNTY LINE	BIKE PATH/TRAIL	2.648	5,000	CARU	5,000
4492811	I-95 EXIT RAMP TO WB ORANGE AVENUE	SKID HAZARD OVERLAY	0.583	20,029	HSP	20,029
4438471	I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD	SKID HAZARD OVERLAY	3.198	767,148	HSP	

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				811,162	SU	
				-56,327	HSP	1,521,983
4397611	I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	INTERCHANGE - ADD LANES	1.704	12,000	GFSA	
				22,872	NFP	34,872
4470031	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	1.976	1,852	HSP	1,852
4463311	JENKINS RD FROM MIDWAY RD TO ORANGE AVENUE	PD&E/EMO STUDY	5.104	37,861	GFSU	
				12,000	SU	49,861
2302566	KINGS HWY FR 500 S OF SR-70 TO NORTH OF PICOS RD	ADD LANES & RECONSTRUCT	2.200	7,655	SA	
				-70,689	SU	
				1,324	SU	-61,710
4383791	KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIRCLE	ADD LANES & RECONSTRUCT	1.400	47,848	SU	
				1,756,351	SA	
				91,599	SN	
				1,882,867	SU	3,778,665
4383792	KINGS HWY FROM COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD	ADD LANES & RECONSTRUCT	1.210	70,938	SU	
				5,000	SA	
				268,194	SU	344,132
4383793	KINGS HWY FROM NORTH OF ST LUCIE BLVD TO INDRIO RD	ADD LANES & RECONSTRUCT	2.190	5,000	GFSA	5,000

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
2314403	MIDWAY RD FROM GLADES CUT OFF RD TO SELVITZ RD	ADD LANES & RECONSTRUCT	1.577	10,695	SU	
				150	SA	10,845
2314405	MIDWAY RD FROM JENKINS RD TO SELVITZ RD	ADD LANES & RECONSTRUCT	0.785	29,902	SU	29,902
2314402	MIDWAY RD/ FROM S. 25TH ST TO US HIGHWAY 1	ADD LANES & RECONSTRUCT	1.803	8,000	GFSA	
				23,456	SU	31,456
4534921	NEBRASKA AVE FROM SOUTH LAWNWOOD CIRCLE TO SOUTH 13TH ST	SIDEWALK	0.490	5,000	TALU	5,000
4415661	OLEANDER AVE FROM MIDWAY RD TO SOUTH MARKET AVE	SIDEWALK	1.257	35,300	TALU	35,300
4461681	ORANGE AVE FROM KINGS HWY TO E OF I-95 SB RAMP	INTERCHANGE - ADD LANES	0.646	23,358	NFP	
				1,253	NFP	
				570	SA	25,181
4461691	ORANGE AVE FROM N 32ND ST TO WEST OF US HIGWAY 1	RESURFACING	1.915	51,836	SU	51,836
4481341	PORT ST LUCIE TSM&O VARIOUS LOCATIONS	ITS COMMUNICATION SYSTEM	0.990	-100	GFSU	-100
4317523	PORT ST. LUCIE BLVD FROM BECKER RD TO PAAR DR	ADD LANES & RECONSTRUCT	1.119	-1,319	SU	
				61,467	GFSU	
				-425	SA	
				485,908	SU	
				425,134	SA	
				286,000	SU	1,256,765

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4317522	PORT ST. LUCIE BLVD FROM PAAR DR TO DARWIN BLVD	ADD LANES & RECONSTRUCT	1.946	122,221	SA	
				-2,081	SU	
				5,116	SA	125,256
4317526	PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BLVD TO SOUTH OF DARWIN BLVD	ADD LANES & RECONSTRUCT	0.713	161,225	SA	
				-55,335	SU	105,890
4460741	SELVITZ RD FROM NORTHWEST FLORESTA DR TO NORTHWEST BAYSHORE BLVD	BIKE LANE/SIDEWALK	0.482	9,606	TALU	9,606
4476531	SR-70 FROM IDEAL HOLDING RD TO W OF KINGS HWY	RESURFACING	7.984	2,968,488	SA	2,968,488
4299362	SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	BRIDGE REPLACEMENT	1.205	101,611	SA	
				30,214	NHBR	
				1,025,000	GFBR	
				6,000	GFSA	
				1,271,901	NHBR	
				19,000	SA	2,453,726
4393264	ST. LUCIE FY 2022/2023-2023/2024 UPWP	TRANSPORTATION PLANNING	0.000	594,902	PL	594,902
4393265	ST. LUCIE FY 2024/2025-2025/2026 UPWP	TRANSPORTATION PLANNING	0.000	309,100	PL	309,100
4510811	TURNPIKE FEEDER RD FROM INDRIO RD TO US HIGHWAY 1	LIGHTING	2.741	51,302	HSP	
				13,785	SA	65,087
4368681	US HIGHWAY 1 @ SR-VIRGINIA AVENUE	ADD RIGHT TURN LANE(S)	0.071	-11,818	SU	-11,818

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4510801	US HIGHWAY 1 FROM MIDWAY RD TO SOUTH OF EDWARDS RD	LIGHTING	2.513	217,060	HSP	
				10,000	SA	227,060
4461091	US HIGHWAY 1 FROM NORTH OF VIRGINIA AVE TO SUNNY LN	RESURFACING	2.917	6,198,921	NHRE	6,198,921
4398471	US HIGHWAY 1 FROM S OF PORT ST. LUCIE BLVD. TO NE RIOMAR DR	RESURFACING	4.987	-7,095	SA	-7,095
4508611	VOLUCIA DR TO NW EAST TORINO PKY TO WEST BLANTON BLVD	SIDEWALK	1.003	5,000	TALT	5,000
4483081	WALTON RD FROM LENNARD RD TO GREEN RIVER PARKWAY	SIDEWALK	0.946	52,246	TALT	
				392,125	TALT	
				1,689,988	TALU	
				-1,490	TALT	2,132,869
GRAND TOTAL						26,793,463

## **FTA OBLIGATED FUNDING**

FTA GRANT NUMBER	COUNTY	FTA GRANTEE	FEDERAL FUND CODE	FTA PROJECT DESCRIPTION	TOTAL FTA FUNDS IN TIP	TOTAL FEDERAL FUNDS OBLIGATED	TOTAL LOCAL FUNDS	TOTAL
1024-25-01	SLC	SLC	5307	Capital/Operating	\$1,983,040	\$4,785,850	\$1,169,241	\$7,938,131
1024-25-01	SLC	SLC	5339	Bus and Bus Facilities	\$360,000	\$319,719	\$0	\$679,719
1024-25-02	SLC	SLC	5339- Discretionary	Bus and Bus Facilities	\$0	\$32,000,000	\$8,000,000	\$40,000,000
	SLC	SLC	5311	Operating	\$170,058	\$124,000	\$124,000	\$418,058
	SLC	SLC	5310	Elderly and individuals with disabilities	\$0	\$524,952	\$58,329	\$583,281
TOTAL					\$2,513,098	\$37,754,521	\$9,351,570	\$49,619,189

#### **B.9 CERTIFICATIONS**

To ensure Federal requirements are being met, the FHWA and FTA conduct Federal certification reviews on a quadrennial basis of the urbanized areas of TPOs/MPOs which also are designated by census as Transportation Management Areas (TMAs) because the population exceeds 200,000 people. The urbanized area of the St. Lucie TPO is designated as the Port St. Lucie TMA. The last Federal review of the TMA was completed in September 2021 and resulted in no corrective actions, five noteworthy practices, and two recommendations to improve the current planning process of the TPO.

The TPO and FDOT also perform joint certification reviews annually to ensure that State and Federal requirements are being met. The last joint certification review was completed in April 2025 which resulted in the joint certification of the St. Lucie TPO. Support documentation concerning the Federal and joint certification reviews is on file at the St. Lucie TPO offices and available for review during normal business hours.

### **B.10 CONGESTION MANAGEMENT PROCESS (CMP)**

The development and implementation of a CMP is a requirement to be eligible for Federal funding. CMP Box Funds in the amount of \$300,000 - \$400,000 annually have been established by the St. Lucie TPO. Beyond the five fiscal years of the TIP, the LRTP continues to allocate approximately \$3.25 million in funding towards the CMP through 2045. The CMP identifies areas with congestion or safety issues, develops strategies to address the issues, and prioritizes projects based a ranking criteria.

The St. Lucie TPO CMP was updated in 2024, and a two-tiered approach (Phase I and Phase II) was utilized in the CMP to identify projects. The Phase I analysis provided a system-wide screening for areas of concern. The Phase II analysis included a detailed evaluation of the identified areas of concern. Based on the results of the Phase II evaluation, CMP projects were identified, and a project scoring criteria and the basis for the CMP Implementation Plan were developed.

Incorporating multimodal performance measures, the CMP Implementation Plan utilizes multimodal strategies to address the areas of concern, and proposes improvements which support multimodal elements and safety. The CMP projects from the CMP Implementation Plan that are not funded in the TIP are added to the CMP List of the TPO's LOPP for future funding with the CMP Box Funds.

## **B.11 TRANSPORTATION DISADVANTAGED (TD) PROGRAM**

TD services are facilitated by the St. Lucie TPO pursuant to Florida Statute 427.015. The projects and costs of the St. Lucie TPO TD Program are summarized in the following:

	Commission for the Transportation Disadvantaged									
	Trip & Equipment Grant Allocations									
	FY 2025-2026									
COUNTY	TRIP/EQUIP GRANT	LOCAL TRIP/EQUIP MATCH	TOTAL TRIP/EQUIP FUNDS	VOLUNTARY DOLLARS FM/Job # 43202818401	VOLUNTARY DOLLARS LOCAL MATCH	TOTAL VOLUNTARY DOLLARS	PLANNING GRANT ALLOCATION	TOTAL ESTIMATED PROJECT FUNDING		
Saint Lucie	\$706,134	\$78,459	\$784,593	\$91	\$10	\$101	\$30,796	\$815,490		

## **B.12 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)**

In 2005, the Florida Legislature enacted the Florida TRIP through Senate Bill 360. The stated purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally-significant transportation facilities identified and prioritized by regional partners. According to FDOT, two primary program requirements are as follows:

- Eligible recipients must be a partner, through an Interlocal Agreement, to a regional transportation planning entity; and,
- The partners must represent a regional transportation planning area and develop a plan that identifies and prioritizes regionally significant facilities.

To satisfy the application requirements for TRIP funding, an Interlocal Agreement was executed by the St. Lucie TPO, Martin MPO, and Indian River MPO to create a regional transportation planning entity known as the Treasure Coast Transportation Council (TCTC). The TCTC subsequently adopted a plan to identify and prioritize regionally significant facilities for the selection of projects for TRIP funding. This plan subsequently was updated in 2023.

St. Lucie TPO projects currently programmed in this TIP include \$8,169,221 of TRIP funding. The JENKINS RD project (#446331) is receiving \$2,328,200 in TRIP funding, the MIDWAY RD project (#2314405) is receiving \$3,276,644 and the PORT ST. LUCIE BLVD project (#4317523) is receiving \$2,564,377.

## C.1 HIGHWAY/ROADWAY/SIDEWALK PROJECTS

## CALIFORNIA BLVD FROM SW DEL RIO TO SW SAVONA BLVD 4533261 Non-SIS



Project Description: PD&E/EMO STUDY

Extra Description: 2024 TPO PRIORITY # 7 ADD 2 LANES AND SHARED-USE PATHS.CD24

APPROVED.

Lead Agency: MANAGED BY FDOTFrom: SW DEL RIOCounty: ST. LUCIETo: SW SAVONA BLVD

**Length:** 2.476

**Phase Group:** P D & E

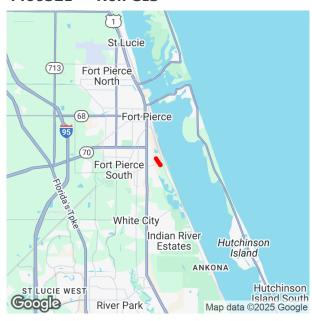
Phase	Fund Code	2026	2027	2028	2029	2030	Total
PDE	CD24	0	2,000,000	0	0	0	2,000,000
PDE	SU	0	5,101	0	0	0	5,101
			2,005,101				2,005,101

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 2,005,101** 

LRTP: Page 3-9

## FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD 4400321 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL

Lead Agency: MANAGED BY FDOT From: SAVANNAS RECREATION AREA

County: ST. LUCIE To: SOUTH OF SAVANNAH RD

Length: 0

Phase Group: RIGHT OF WAY, CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
ROW	DDR	0	354,836	0	0	0	354,836
ROW	DIH	49,751	0	0	0	0	49,751
ROW	DS	28,036	117,964	0	0	0	146,000
CST	DIH	0	101,353	0	0	0	101,353
CST	TLWR	0	7,677,337	0	0	0	7,677,337
		77,787	8,251,490				8,329,277

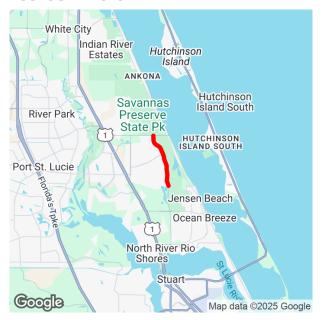
**Prior Year Cost: 1,313,404** 

**Future Year Cost: 0** 

**Total Project Cost: 9,642,681** 

LRTP: Page 8-2

## GREEN RIVER PARKWAY TRAIL FROM WALTON RD TO MARTIN COUNTY LINE 4534931 SIS



Prior Year Cost: 5,306 Future Year Cost: 0

**Total Project Cost: 269,457** 

LRTP: Page 3-9

Project Description: BIKE PATH/TRAIL

Extra Description: 2024 TPA CARBON REDUCTION PRIORITY #3 RESURFACING OF MULTI-USE

PATH: 2.5 MILES

Lead Agency: MANAGED BY FDOT From: WALTON RD

County: ST. LUCIE To: MARTIN COUNTY LINE

**Length:** 2.648

Phase Group: CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	LF	20,000	0	0	0	0	20,000
CST	SU	239,151	0	0	0	0	239,151
		259,151					259,151

## I-95 AT ST. LUCIE COUNTY REST AREA 4549881 SIS



Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 8,557,697** 

LRTP: Page 3-9

Project Description: SKID HAZARD OVERLAY

Lead Agency: MANAGED BY FDOTFrom: REST AREACounty: ST. LUCIETo: REST AREA

**Length:** 0.424

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	ACSS	756,517	0	0	0	0	756,517
PE	DIH	10,000	0	0	0	0	10,000
CST	ACSS	0	0	0	7,779,860	0	7,779,860
CST	DIH	0	0	0	11,320	0	11,320
		766,517			7,791,180		8,557,697

## I-95 FROM N OF GLADES CUT-OFF RD TO N OF FLORIDA TURNPIKE 4491631 SIS



Project Description: RESURFACING Lead Agency: MANAGED BY FDOT

County: ST. LUCIE Length: 2.756

Phase Group: CONSTRUCTION

From: N OF GLADES CUT-OFF RD
To: N OF FLORIDA TURNPIKE

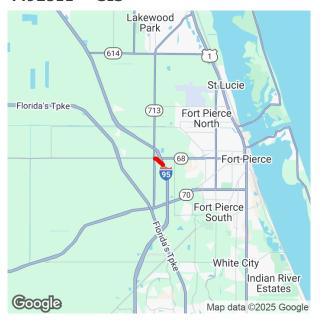
Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	ACNP	8,268,511	0	0	0	0	8,268,511
CST	DDR	1,240,276	0	0	0	0	1,240,276
CST	DIH	110,786	0	0	0	0	110,786
		9,619,573		9,619,573			

Prior Year Cost: 944,295 Future Year Cost: 0

Total Project Cost: 10,563,868

LRTP: Page 3-9

## I-95 FROM NB EXIT RAMP TO WB ORANGE AVE 4492811 SIS



Prior Year Cost: 203,510 Future Year Cost: 0

**Total Project Cost: 1,237,914** 

LRTP: Page 3-9

Project Description: SKID HAZARD OVERLAY

**Extra Description:** SYSTEMATIC LOOP RAMPS SAFETY ASSESSMENT- NPV=1,508,527; B/C=3.5; WIDEN THE OUTSIDE PAVED SHOULDER ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE ENHANCE EXISTING LIGHTING ALONG THE RAMP (BY RE-LAMPING WITH

LED LIGHTS) SHSP EMPHASIS AREA- LANE DEPARTURE CRASHES

Lead Agency: MANAGED BY FDOT From: NI

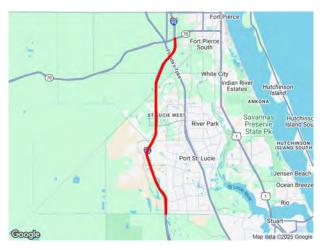
County: ST. LUCIE Length: 0.291

Phase Group: CONSTRUCTION

From: NB EXIT RAMP TO WB ORANGE AVE
To: NB EXIT RAMP TO WB ORANGE AVE

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	ACSS	1,006,181	0	0	0	0	1,006,181
CST	SA	28,223	0	0	0	0	28,223
		1,034,404					1,034,404

### I-95 FROM SLC/MARTIN TO SR-70 4226816 SIS



Prior Year Cost: 3,961,058

**Future Year Cost: 0** 

**Total Project Cost: 8,741,058** 

LRTP: Page 8-3

**Project Description:** PD&E/EMO STUDY

**Extra Description:** R/W NEEDED

**Lead Agency:** MANAGED BY FDOT **From:** SLC/MARTIN

County: ST. LUCIE Length: 15.499

Phase Group: PD&E

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PDE	ACFP	2,680,000	0	0	0	0	2,680,000
PDE	ACNP	2,100,000	0	0	0	0	2,100,000
		4,780,000					4,780,000

**To:** SR-70

## I-95 FROM SOUTH OF BECKER RD TO SOUTH OF GATLIN BLVD 4553651 SIS



Prior Year Cost: 63,713 Future Year Cost: 0

Total Project Cost: 7,068,863

LRTP: Page 3-9

Project Description: PERIODIC MAINTENANCE

Extra Description: OPEN GRADE FRICTION COURSE PAVEMENT ONLY TO GATLIN BOTH DIRECTIONS

RAVELLING OF FC-5 NB & SB DIRECTIONS. INCLUDES RAMPS AT BECKER AND I-95

Lead Agency: MANAGED BY FDOTFrom: SOUTH OF BECKER RDCounty: ST. LUCIETo: SOUTH OF GATLIN BLVD

**Length:** 4.77

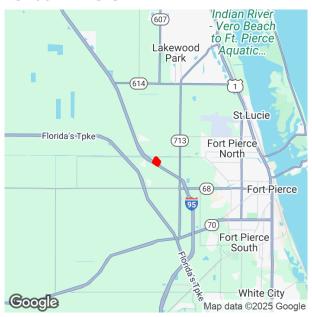
Phase Group: BRDG/RDWY/CONTRACT MAINT, CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
MNT	FC5	6,440,000	0	0	0	0	6,440,000
CST	DIH	5,150	0	0	0	0	5,150
CST	FC5	560,000	0	0	0	0	560,000
		7,005,150					7,005,150

From: ST. LUCIE NB REST AREA

To: ST. LUCIE NB REST AREA

## I-95 ST. LUCIE NORTHBOUND REST AREA RECONSTRUCTION 4526611 SIS



Project Description: REST AREA Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

**Length:** 0.893

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	ACFP	0	0	0	3,453,060	0	3,453,060
PE	DRA	0	0	0	0	2,964,000	2,964,000
					3,453,060	2,964,000	6,417,060

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 6,417,060** 

LRTP: Page 3-9

From: ST. LUCIE SB REST AREA

## I-95 ST. LUCIE SOUTHBOUND REST AREA 4499611 SIS



Project Description: REST AREA Lead Agency: MANAGED BY FDOT

County: ST. LUCIE To: ST. LUCIE SB REST AREA

**Length:** 0.54

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

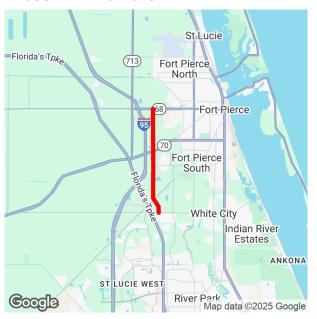
Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	DIH	122,833	0	0	0	0	122,833
PE	DRA	2,630,000	1,200,000	0	0	0	3,830,000
CST	ACFP	0	0	0	4,845,075	0	4,845,075
CST	DDR	0	0	0	0	2,825,042	2,825,042
CST	DIH	0	0	0	92,736	0	92,736
CST	DRA	0	0	0	34,108,727	0	34,108,727
		2,752,833	1,200,000		39,046,538	2,825,042	45,824,413

Prior Year Cost: 30,000 Future Year Cost: 0

Total Project Cost: 45,854,413

LRTP: Page 3-9

#### JENKINS RD FROM MIDWAY RD TO ORANGE AVE 4463311 Non-SIS



**Prior Year Cost: 6,045,768** 

**Future Year Cost: 0** 

Total Project Cost: 10,585,938

LRTP: Page 8-3

Project Description: PD&E/EMO STUDY

Extra Description: 2024 TPO PRIORITY #6 LFA WITH ST. LUCIE COUNTY R/W IS NEEDED 22-02

WIRE TRANSFER RECEIVED 11/13/23 \$1M ST. LUCIE COUNTY

Lead Agency: MANAGED BY FDOTFrom: MIDWAY RDCounty: ST. LUCIETo: ORANGE AVE

**Length:** 5.104

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	SU	0	0	0	0	2,211,970	2,211,970
PE	TRIP	0	0	0	0	2,328,200	2,328,200
						4,540,170	4,540,170

#### KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD 4383792 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5

Lead Agency: MANAGED BY FDOT From: NORTH OF COMMERCIAL CIRCLE

County: ST. LUCIE To: NORTH OF ST LUCIE BLVD

**Length:** 1.21

Phase Group: RIGHT OF WAY

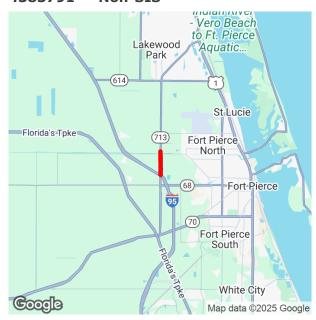
Phase	Fund Code	2026	2027	2028	2029	2030	Total
ROW	ACCM	284,875	0	0	0	0	284,875
ROW	CM	2,015,685	0	0	0	0	2,015,685
ROW	DDR	2,131,774	0	0	0	0	2,131,774
ROW	SA	215,125	0	0	0	0	215,125
ROW	SU	50,000	70,000	50,000	15,000	0	185,000
		4,697,459	70,000	50,000	15,000		4,832,459

Prior Year Cost: 32,392,440

**Future Year Cost: 0** 

Total Project Cost: 110,947,868

#### KINGS HWY FROM NORTH OF I-95 OVERPASS TO NORTH OF COMMERCIAL CIRCLE 4383791 Non-SIS



**Project Description:** ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5

Lead Agency: MANAGED BY FDOT From: NORTH OF I-95 OVERPASS

County: ST. LUCIE To: NORTH OF COMMERCIAL CIRCLE

Length: 1.4

Phase Group: RIGHT OF WAY

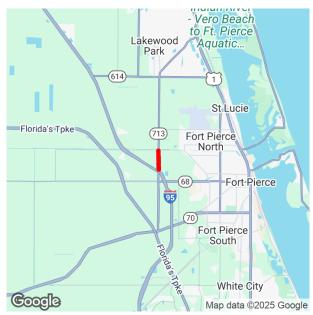
Phase	Fund Code	2026	2027	2028	2029	2030	Total
ROW	ACSA	2,050,000	0	0	0	0	2,050,000
ROW	DIH	50,000	50,000	49,200	0	0	149,200
		2,100,000	50,000	49,200			2,199,200

Prior Year Cost: 32,392,440

**Future Year Cost: 0** 

Total Project Cost: 110,947,868

#### KINGS HWY FROM NORTH OF I-95 OVERPASS TO SOUTH OF ANGLE RD 4383794 Non-SIS



Phase Group: CONSTRUCTION

**Length:** 0.905

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES, PD&E UNDER 230256-5,

DESIGN & ROW UNDER FM# 438379.1

Lead Agency: MANAGED BY FDOTFrom: NORTH OF I-95County: ST. LUCIETo: SOUTH OF ANGLE RD

**Phase Fund Code** 2026 2027 2028 2029 2030 Total CST DDR 0 12,709,248 1,916,762 0 0 14,626,010 CST DIH 0 123,639 127,597 0 0 251,236 0 CST DS 12,785,603 0 0 0 12,785,603 0 0 0 **CST** SA 986,199 0 986,199 CST SU 0 1,106,295 0 0 0 1,106,295 27,710,984 2,044,359 29,755,343

Prior Year Cost: 32,392,440

**Future Year Cost: 0** 

Total Project Cost: 110,947,868

#### KINGS HWY FROM NORTH OF ST LUCIE BLVD TO INDRIO RD 4383793 Non-SIS



**Prior Year Cost: 32,392,440** 

**Future Year Cost: 0** 

Total Project Cost: 110,947,868

LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2022 TPO PRIORITY #5 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5

R/W REQUIRED

Lead Agency: MANAGED BY FDOT From: NORTH OF ST LUCIE BLVD

County: ST. LUCIE To: INDRIO ROAD

**Length:** 2.19

Phase Group: RIGHT OF WAY

Phase	Fund Code	2026	2027	2028	2029	2030	Total
ROW	DDR	0	1,919,250	5,050,759	42,750	0	7,012,759
ROW	DIH	0	252,000	100,000	100,000	100,000	552,000
ROW	SU	0	0	0	500,000	0	500,000
			2,171,250	5,150,759	642,750	100,000	8,064,759

#### KINGS HWY FROM SOUTH OF ANGLE RD TO NORTH OF COMMERCIAL CIRCLE 4383795 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES, PD&E UNDER 230256-5,

DESIGN & ROW UNDER FM# 438379.1

**Lead Agency:** MANAGED BY FDOT **From:** SOUTH OF ANGLE RD

County: ST. LUCIE To: NORTH OF COMMERCIAL CIRCLE

**Length:** 0.498

Phase Group: CONSTRUCTION

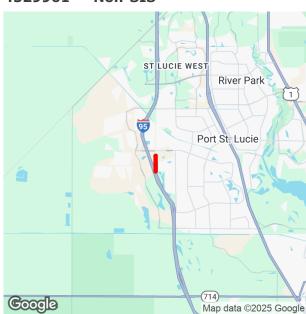
Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	DDR	0	12,378,112	3,391,744	0	0	15,769,856
CST	DIH	0	261,205	0	0	0	261,205
CST	DS	0	16,559,811	0	0	0	16,559,811
CST	SU	0	1,112,795	0	0	0	1,112,795
			30,311,923	3,391,744			33,703,667

Prior Year Cost: 32,392,440

**Future Year Cost: 0** 

Total Project Cost: 110,947,868

# MARSHFIELD COURT FROM SW DREYFUSS BLVD TO SW HAYWORTH AVE 4529961 Non-SIS



Project Description: BIKE PATH/TRAIL Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0

Phase Group: CONSTRUCTION

From: SW DREYFUSS BLVD
To: SW HAYWORTH AVE

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	LF	0	55,000	0	0	0	55,000
CST	TALT	0	1,237,758	0	0	0	1,237,758
CST	TALU	0	376,416	0	0	0	376,416
			1,669,174				1,669,174

Prior Year Cost: 5,000 Future Year Cost: 0

**Total Project Cost: 1,674,174** 

#### MIDWAY RD FROM GLADES CUT OFF RD TO JUST WEST OF JENKINS RD 2314404 Non-SIS



Prior Year Cost: 29,443,439

**Future Year Cost: 0** 

Total Project Cost: 110,553,797

LRTP: Page 8-11

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2024 TPO PRIORITY #3/4 MOVING FLORIDA FORWARD PROJECT WIDENING

FROM 2 TO 4 LANES. BASED ON PD&E COMPLETED UNDER PROJECT FM 231440-3 **Lead Agency:** MANAGED BY FDOT **From:** GLADES CUT OFF RD

County: ST. LUCIE To: JUST WEST OF JENKINS RD

**Length:** 0.642

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
RRU	FINC	100,000	0	0	0	0	100,000
CST	FINC	0	64,811,954	0	0	0	64,811,954
CST	SA	0	230,921	238,314	0	0	469,235
		100,000	65,042,875	238,314			65,381,189

#### MIDWAY RD FROM JENKINS RD TO SELVITZ RD 2314405 Non-SIS



**Prior Year Cost: 29,443,439** 

**Future Year Cost: 0** 

Total Project Cost: 110,553,797

LRTP: Page 8-11

Project Description: ADD LANES & RECONSTRUCT

**Extra Description:** 2022 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES BASED ON PD&E COMPLETED UNDER 231440-3 DESIGN AND RIGHT OF WAY ON 231440-3 56-02: UWHCA WITH CITY OF PORT ST. LUCIE 66-01: UWHCA CEI FOR UTILITIES PROJECT ADVANCEMENT TO FY 24 PER

AGREEMENT W ST LUCIE COUNTY

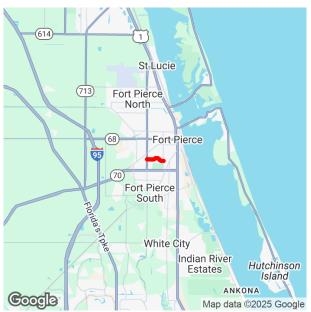
Lead Agency: MANAGED BY FDOTFrom: JENKINS RDCounty: ST. LUCIETo: SELVITZ RD

**Length:** 0.785

Phase Group: LOCAL ADVANCE REIMBURSE

Phase	Fund Code	2026	2027	2028	2029	2030	Total
LAR	ACSA	738,238	0	0	0	0	738,238
LAR	ACSU	3,180,887	0	0	0	0	3,180,887
LAR	CIGP	7,094,463	0	0	0	0	7,094,463
LAR	TRIP	3,276,644	0	0	0	0	3,276,644
LAR	TRWR	1,438,937	0	0	0	0	1,438,937
		15,729,169					15,729,169

# NEBRASKA AVE FROM SOUTH LAWNWOOD CIRCLE TO SOUTH 13TH STREET 4534921 SIS



Lead Agency: MANAGED BY FDOT County: ST. LUCIE

**Project Description: SIDEWALK** 

MILE IN LENGTH, ON BOTH SIDES OF STREET

From: SOUTH LAWNWOOD CIRCLE

To: SOUTH 13TH ST

**Length:** 0.49

Phase Group: CONSTRUCTION

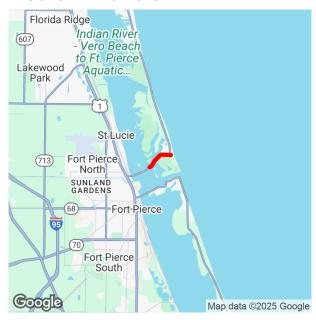
Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	LF	134,800	0	0	0	0	134,800
CST	TALU	217,101	100,000	0	0	0	317,101
		351,901	100,000				451,901

Extra Description: 2024 TPO CARBON REDUCTION PRIORITY #5 SIDEWALKS, 6 FEET IN WIDTH, 1

Prior Year Cost: 5,000 Future Year Cost: 0

**Total Project Cost: 461,901** 

#### NORTH SR-A1A 4498281 Non-SIS



Prior Year Cost: 678,555 Future Year Cost: 0

**Total Project Cost: 8,989,832** 

LRTP: Page 3-9

Project Description: RESURFACING Lead Agency: MANAGED BY FDOT

County: ST. LUCIE Length: 1.301

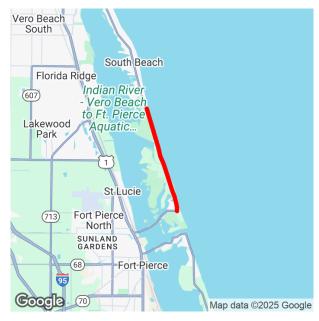
Phase Group: CONSTRUCTION

From: 0.2 MILES W OF BR 940046

To: ATLANTIC BEACH BLVD

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	ACPR	0	0	2,500,000	0	0	2,500,000
CST	DDR	0	0	5,721,858	0	0	5,721,858
CST	DIH	0	0	89,419	0	0	89,419
				8,311,277			8,311,277

# NORTH SR-A1A SUNTRAIL 4435061 Non-SIS



Prior Year Cost: 2,232,842

**Future Year Cost: 0** 

Total Project Cost: 10,478,749

LRTP: Page 8-2

Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL: ST. LUCIE COUNTY NORTH A1A INDIAN RIVER LAGOON TRAIL

**IMPROVEMENT** 

Lead Agency: MANAGED BY FDOT From: FT PIERCE INLET STATE PARK
County: ST. LUCIE To: SLC/INDIAN RIVER COUNTY LINE

**Length:** 5.193

Phase Group: CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	TLWR	0	0	8,245,907	0	0	8,245,907
				8,245,907			8,245,907

#### ORANGE AVE FROM KINGS HWY TO EAST OF I-95 SB RAMP 4461681 SIS



Prior Year Cost: 846,349
Future Year Cost: 0

**Total Project Cost: 8,025,035** 

LRTP: Page 8-3

Project Description: INTERCHANGE - ADD LANES

**Extra Description:** ADD EB RIGHT TURN LANE FROM ORANGE AVE/SR-68 TO I-95 SB ON-RAMP & ADD WB RIGHT-TURN LANE FR ORANGE AVE/SR-68 TO NB KINGS HWY/SR-713 NB & WB PROTECTED RIGHT TURN PHASES TO BE ADDED AT INTERSECTION OF ORANGE AVE/SR-68 AND KINGS HWY/SR-713 EB TO SB ON-RAMP ENTRANCE TO BE RELOCATED TO THE EXISTING SIGNALIZED

INTERSECTION FOR THE WB TO SB (SEE WP45)

**Lead Agency:** MANAGED BY FDOT **From:** KINGS HWY

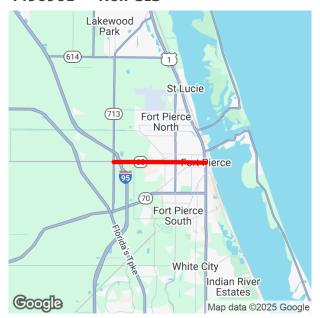
County: ST. LUCIE To: EAST OF I-95 SB RAMP

**Length:** 0.646

Phase Group: CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	ACNP	0	0	0	7,153,505	0	7,153,505
					7,153,505		7,153,505

#### ORANGE AVE FROM KINGS HWY TO US HIGHWAY 1 4496961 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 2,797,039** 

LRTP: Page 8-11

Project Description: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description: 2022 TPO CMP PRIORITY #3 INCLUDES SOUTH 7TH STREET FROM

SR-68/ORANGE AVE TO AVE A INSTALL FIBER OPTIC CABLE, TRAFFIC CAMERAS/VIDEO DETECTORS

AND ADAPTIVE SIGNAL CONTROL AT SIGNALIZED INTERSECTIONS NO R/W NEEDED

Lead Agency: MANAGED BY FDOT From: KINGS HWY
County: ST. LUCIE To: US HIGHWAY 1

**Length:** 4.523

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	DDR	0	320,627	0	0	0	320,627
PE	DIH	0	25,650	0	0	0	25,650
CST	DDR	0	0	0	0	283,702	283,702
CST	DIH	0	0	0	0	89,955	89,955
CST	DS	0	0	0	0	2,026,444	2,026,444
CST	SU	0	0	0	0	50,661	50,661
			346,277			2,450,762	2,797,039

From: LAMONT RD

0

24,896 0

552,111

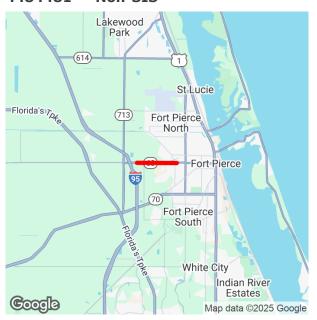
0

24,896

552,111

To: N 32ND ST

#### ORANGE AVE FROM LAMONT RD TO N 32ND ST 4484481 Non-SIS



**Prior Year Cost: 0 Future Year Cost: 0** 

**Total Project Cost: 552,111** 

LRTP: Page 3-9

**Project Description: RESURFACING** Lead Agency: MANAGED BY FDOT

County: ST. LUCIE **Length:** 1.948

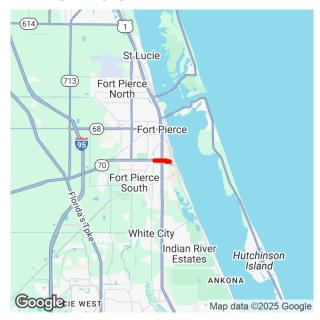
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PΕ

Phase G	Group: PRELIMINARY ENGINEERING						
Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	DDR	0	0	527,215	0	0	527,215

0

# OUTFALL FOR VIRGINIA AVE 4417151 SIS



**Prior Year Cost: 1,091,549** 

**Future Year Cost: 0** 

Total Project Cost: 12,679,338

LRTP: Page 3-9

**Project Description:** DRAINAGE IMPROVEMENTS

**Extra Description:** OUTFALL WILL BE ROUTED FROM CANAL 7D (CITY CANAL EAST OF OLEANDER BLVD) ALONG VIRGINIA AVE, SOUTH ON SR-5/US-1 AND THEN EAST THROUGH INDIAN HILLS DR TO

ULTIMATELY OUTFALL INTO THE SAND MINE LAKE G/W 441714-1(LEAD)

Lead Agency: MANAGED BY FDOT

From: OLEANDER BLVD

County: ST. LUCIE

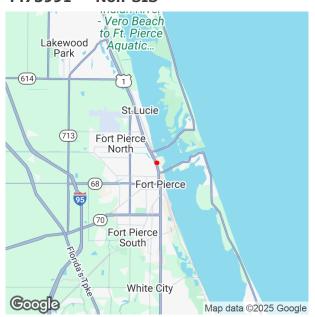
To: INDIAN HILLS DR

**Length:** 0.177

Phase Group: CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	ACPR	0	1,000,000	0	0	0	1,000,000
CST	DDR	0	8,959,776	0	0	0	8,959,776
CST	DIH	0	104,262	29,784	0	0	134,046
CST	DS	0	811,601	0	0	0	811,601
CST	SA	0	682,366	0	0	0	682,366
			11,558,005	29,784			11,587,789

#### PORT OF FT. PIERCE SUN TRAIL CONNECTOR 4473991 Non-SIS



Prior Year Cost: 2,050,000

**Future Year Cost: 0** 

**Total Project Cost: 2,230,000** 

LRTP: Page 3-9

**Project Description:** BIKE PATH/TRAIL

Extra Description: A SEGMENT OF THE HISTORIC FT. PIERCE DOWNTOWN PROJECT FROM DIXIE

HIGHWAY TO 2ND STREET AT FISHERMANS WHARF

Lead Agency:RESPONSIBLE AGENCY NOTFrom:PORT OF FT. PIERCEAVAILABLETo:PORT OF FT. PIERCE

County: ST. LUCIE

Length: 0

Phase Group: ENVIRONMENTAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
ENV	TLWR	180,000	0	0	0	0	180,000
		180,000					180,000

# PORT ST. LUCIE BLVD FROM BECKER RD TO PAAR DR 4317523 Non-SIS



**Prior Year Cost: 5,156,646** 

**Future Year Cost: 0** 

**Total Project Cost: 49,447,472** 

LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

**Extra Description:** 2022 TPO PRIORITY #3. WIDENING FROM 2 TO 4 LANES.

Lead Agency: MANAGED BY FDOTFrom: BECKER RDCounty: ST. LUCIETo: PAAR DRIVE

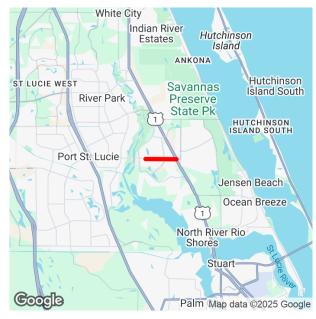
**Length:** 1.119

Phase Group: RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, LOCAL ADVANCE

REIMBURSE

Phase	Fund Code	2026	2027	2028	2029	2030	Total
ROW	SA	758,586	0	0	0	0	758,586
ROW	SU	223,442	220,254	0	0	0	443,696
RRU	LF	0	2,550,000	0	0	0	2,550,000
CST	LF	0	600,000	0	0	0	600,000
CST	LFR	0	18,629,822	0	0	0	18,629,822
CST	SA	0	200,000	0	0	0	200,000
CST	SU	0	1,318,396	0	0	0	1,318,396
CST	TRIP	0	1,160,504	0	0	0	1,160,504
LAR	ACCM	0	0	718,692	0	0	718,692
LAR	ACPR	0	0	2,317,855	0	0	2,317,855
LAR	ACSA	0	0	7,494,385	0	0	7,494,385
LAR	ACSU	0	0	4,228,890	0	0	4,228,890
LAR	TRIP	0	0	1,403,873	0	0	1,403,873
LAR	TRWR	0	0	2,466,127	0	0	2,466,127
		982,028	24,678,976	18,629,822			44,290,826

# PORT ST. LUCIE BLVD FROM WEST OF SE SHELTER DR TO US HIGHWAY 1 4463761 Non-SIS



Project Description: RESURFACING Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

**Length:** 1.555

Phase Group: CONSTRUCTION

From: WEST OF SE SHELTER DRIVE

To: US HIGHWAY 1

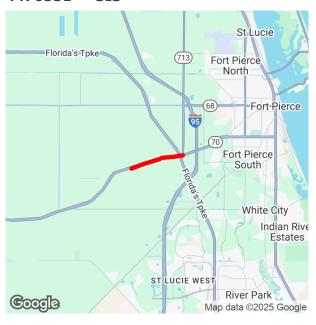
Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	DIH	100,859	0	0	0	0	100,859
		100,859					100,859

**Prior Year Cost: 5,095,109** 

**Future Year Cost: 0** 

**Total Project Cost: 5,195,968** 

# SR-70/OKEECHOBEE RD FROM IDEAL HOLDING RD TO W OF KINGS HWY 4476531 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOTFrom: IDEAL HOLDING RDCounty: ST. LUCIETo: W OF KINGS HWY

**Length:** 7.984

Phase Group: CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	DDR	801,698	0	0	0	0	801,698
CST	DIH	68,286	0	0	0	0	68,286
		869,984					869,984

Prior Year Cost: 20,591,492

**Future Year Cost: 0** 

Total Project Cost: 36,389,236

From: MEDIAN CROSSING AT BMP 6.351

# SR-70/OKEECHOBEE RD FROM MEDIAN CROSSING AT BMP 6.351 TO IDEAL HOLDING RD 4476532 SIS



Project Description: RESURFACING Lead Agency: MANAGED BY FDOT

To: IDEAL HOLDING RD

County: ST. LUCIE Length: 6.149

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

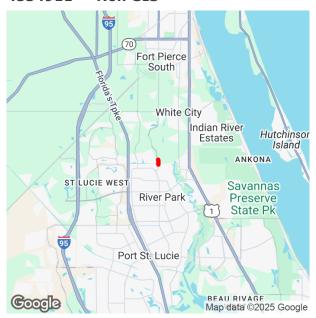
Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	DDR	1,657,098	0	0	0	0	1,657,098
PE	DIH	108,349	0	0	0	0	108,349
CST	ACNR	0	0	0	2,830,016	0	2,830,016
CST	DDR	0	0	0	6,528,001	0	6,528,001
CST	DIH	0	0	0	144,295	0	144,295
CST	SA	0	0	0	3,660,001	0	3,660,001
		1,765,447			13,162,313		14,927,760

**Prior Year Cost: 20,591,492** 

**Future Year Cost: 0** 

Total Project Cost: 36,389,236

# ST. JAMES DR FROM NE LAZY RIVER PKWY TO NE ROYCE AVE 4534911 Non-SIS



Prior Year Cost: 5,000 Future Year Cost: 0

**Total Project Cost: 374,395** 

LRTP: Page 3-9

**Project Description: SIDEWALK** 

Extra Description: 2024 TPO CARBON REDUCTION PRIORITY #4 SIDEWALK, 6-8 FEET IN WIDTH,

0.25 MILE IN LENGTH

**Lead Agency:** MANAGED BY FDOT **From:** NE LAZY RIVER PARKWAY

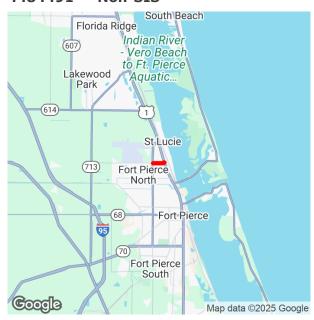
**County:** ST. LUCIE **To:** NE ROYCE AVE

**Length:** 0.245

Phase Group: CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	LF	0	80,013	0	0	0	80,013
CST	SU	0	275,494	13,888	0	0	289,382
			355,507	13,888			369,395

#### ST. LUCIE BLVD FROM EAST OF N 25 ST TO WEST OF US HIGHWAY 1 4484491 Non-SIS



Prior Year Cost: 270,906 Future Year Cost: 0

**Total Project Cost: 1,333,488** 

LRTP: Page 3-9

**Project Description:** RESURFACING **Extra Description:** G/W 448450.1(LEAD)

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0.523

From: EAST OF N 25 ST

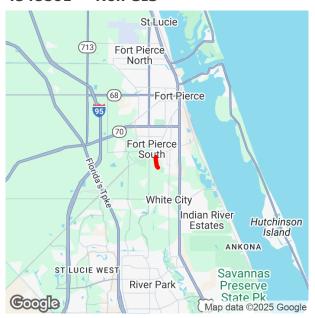
To: WEST OF US HIGHWAY 1

Phase Group: CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	DDR	0	0	0	0	147,779	147,779
CST	DIH	0	0	0	0	36,328	36,328
CST	DS	0	0	0	0	878,475	878,475
						1,062,582	1,062,582

From: BELL AVE

# SUNRISE BLVD FROM BELL AVE TO NSLWCD CANAL 15 4548801 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 899,956** 

LRTP: Page 3-9

Project Description: SIDEWALK Lead Agency: MANAGED BY FDOT

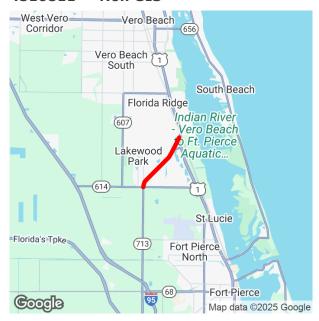
County: ST. LUCIE To: NSLWCD CANAL 15

**Length:** 0.54

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	TALT	5,000	0	0	0	0	5,000
CST	LF	0	0	96,089	0	0	96,089
CST	TALT	0	0	76,872	0	0	76,872
CST	TALU	0	0	721,995	0	0	721,995
		5,000		894,956			899,956

#### TURNPIKE FEEDER RD FROM INDRIO RD TO US HIGHWAY 1 4510811 Non-SIS



Prior Year Cost: 291,381 Future Year Cost: 0

**Total Project Cost: 4,216,933** 

LRTP: Page 3-9

**Project Description: LIGHTING** 

**Extra Description:** B/C RATIO= 2.5 NPV \$2,646,838 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES SEGMENT 1 (FROM INDRIO ROAD TO STA 136+80, 540 FT NORTH OF INDRIO ROAD):PROPOSED LIGHTING CONSISTS OF LED LIGHT FIXTURES ON THE WEST

SIDE AND EAST SIDE OF SR 713 SEGMENT 2 (FROM STA 136+80 TO S OF PALOMAR

PKWY):PROPOSED...SEE WP45

**Lead Agency:** MANAGED BY FDOT From: INDRIO RD

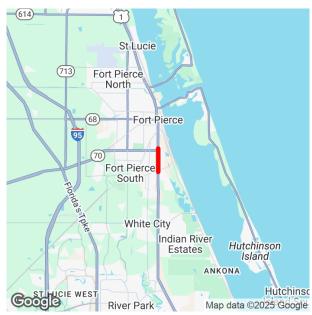
County: ST. LUCIE To: US-1

**Length:** 2.741

Phase Group: CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	ACSS	0	1,732,661	0	0	0	1,732,661
CST	DDR	0	2,124,000	0	0	0	2,124,000
CST	SA	0	68,891	0	0	0	68,891
			3,925,552				3,925,552

# US HIGHWAY 1 FROM EDWARDS RD TO TENNESSEE AVE 4417141 SIS



**Prior Year Cost: 1,770,167** 

Future Year Cost: 0

Total Project Cost: 18,689,003

LRTP: Page 3-9

**Project Description:** DRAINAGE IMPROVEMENTS

Extra Description: DRAINAGE/STORM WATER UPGRADES RESURFACING ON PHASE 52-02

INCLUDING: INTERSECTION LIGHTING RETROFIT. UPGRADE PEDESTRIAN SIGNALS TO COUNTDOWN AT THE FOLLOWING INTERSECTIONS: EDWARDS ROAD, EMIL AVE. GARDENIA AVE. AND VIRGINIA

AVE

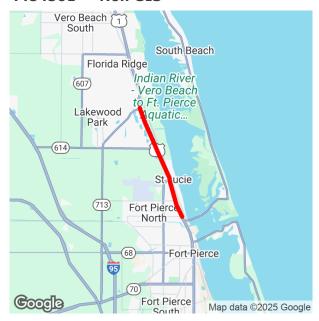
Lead Agency: MANAGED BY FDOTFrom: EDWARDS RDCounty: ST. LUCIETo: TENNESSEE AVE

**Length:** 1.124

Phase Group: CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	ACNR	0	2,013,430	0	0	0	2,013,430
CST	ACPR	0	5,581,805	0	0	0	5,581,805
CST	DDR	0	7,477,259	800,000	0	0	8,277,259
CST	DIH	0	55,486	0	0	0	55,486
CST	DS	0	800,000	0	0	0	800,000
CST	SA	0	190,856	0	0	0	190,856
			16,118,836	800,000			16,918,836

# US HIGHWAY 1 FROM JUANITA AVE TO NORTH OF KINGS HWY 4484501 Non-SIS



County: ST. LUCIE Length: 5.836

**Project Description:** RESURFACING **Extra Description:** G/W 448449-1

Lead Agency: MANAGED BY FDOT

Phase Group: CONSTRUCTION

From: JUANITA AVE

To: NORTH OF KINGS HWY

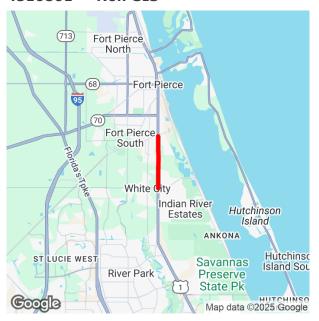
Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	ACNR	0	0	0	0	2,837,601	2,837,601
CST	DDR	0	0	0	0	14,677,021	14,677,021
CST	DIH	0	0	0	0	102,528	102,528
CST	DS	0	0	0	0	7,172,522	7,172,522
						24,789,672	24,789,672

Prior Year Cost: 2,247,522

**Future Year Cost: 0** 

Total Project Cost: 27,037,194

#### US HIGHWAY 1 FROM MIDWAY RD TO SOUTH OF EDWARDS RD 4510801 Non-SIS



Prior Year Cost: 313,090

Future Year Cost: 0

**Total Project Cost: 3,328,073** 

LRTP: Page 3-9

**Project Description: LIGHTING** 

**Extra Description:** B/C RATIO = 2.8 NPV \$4,153,539 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES RETROFIT TWO (2) DECORATIVE LIGHT POLES ON THE WEST SIDE OF W. MIDWAY RD; ONLY STREET LIGHTING LUMINAIRES. RETROFIT 38 EXISTING LUMINARIES ATTACHED TO EXISTING UTILITIES POLES. PROPOSED 119 LUMINARIES BRACKET ON EXISTING

**Lead Agency:** MANAGED BY FDOT **From:** MIDWAY RD

**County:** ST. LUCIE **To:** SOUTH OF EDWARDS RD

**Length:** 2.513

...SEE WP45

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
RRU	ACSS	200,000	0	0	0	0	200,000
CST	ACSS	2,362,707	0	0	0	0	2,362,707
CST	DIH	124,267	0	0	0	0	124,267
CST	SA	328,009	0	0	0	0	328,009
		3,014,983					3,014,983

# **VOLUCIA DR TO EAST TORINO PKWY TO WEST BLANTON BLVD 4508611** Non-SIS



**Project Description: SIDEWALK** 

Extra Description: 2023 TA PRIORITY #1 LAP W/ CITY OF PORT ST. LUCIE

**Lead Agency:** MANAGED BY FDOT From: EAST TORINO PARKWAY

County: ST. LUCIE To: WEST BLANTON BLVD

**Length:** 1.003

Phase Group: CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CST	LF	189,683	0	0	0	0	189,683
CST	TALT	298,121	0	0	0	0	298,121
CST	TALU	478,953	0	0	0	0	478,953
		966,757					966,757

Prior Year Cost: 5,000 Future Year Cost: 0

**Total Project Cost: 971,757** 

#### **C.2 AVIATION PROJECTS**

# TREASURE COAST INTERNATIONAL AIRPORT 4548191 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 1,200,000

LRTP: Page 3-9

Project Description: AVIATION PRESERVATION PROJECT

Extra Description: TAXIWAY ALPHA RWY 14/32 INTERSECTION REHAB - CONSTRUCTION

**Lead Agency:** RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:** 

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	DPTO	960,000	0	0	0	0	960,000
CAP	LF	240,000	0	0	0	0	240,000
		1,200,000	)				1,200,000

# TREASURE COAST INTERNATIONAL AIRPORT - ALP AND MASTER PLAN UPDATE 4533811 Non-SIS



Project Description: AVIATION CAPACITY PROJECTLead Agency: RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	DPTO	0	400,000	0	0	0	400,000
CAP	LF	0	100,000	0	0	0	100,000
			500,000				500,000

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 500,000** 

# TREASURE COAST INTERNATIONAL AIRPORT - MAINTENANCE AND OPERATIONS 4533801 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 350,000** 

LRTP: Page 3-9

Project Description: AVIATION REVENUE/OPERATIONAL

Extra Description: BUILDING - DESIGN

**Lead Agency:** RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:** 

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	DPTO	0	280,000	0	0	0	280,000
CAP	LF	0	70,000	0	0	0	70,000
			350,000				350,000

# TREASURE COAST INTERNATIONAL AIRPORT - MAINTENANCE AND OPERATIONS BLDG 4549961 Non-SIS

**AVAILABLE** 



County: ST. LUCIE Length: 0

Project Description: AVIATION REVENUE/OPERATIONAL

Lead Agency: RESPONSIBLE AGENCY NOT

Phase Group: CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	DPTO	0	0	1,750,000	0	0	1,750,000
CAP	LF	0	0	1,750,000	0	0	1,750,000
				3,500,000			3,500,000

From:

To:

Prior Year Cost: 0 Future Year Cost: 0

**Total Project Cost: 3,500,000** 

# TREASURE COAST INTERNATIONAL AIRPORT - RUNWAY VISUAL RANGE SENSOR 4549951 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 400,000** 

LRTP: Page 3-9

Project Description: AVIATION SAFETY PROJECT

**Lead Agency:** RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:** 

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	DPTO	0	0	320,000	0	0	320,000
CAP	LF	0	0	80,000	0	0	80,000
				400,000			400,000

# TREASURE COAST INTERNATIONAL AIRPORT - TAXILANE DELTA REHAB - DESIGN 4549031 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT Lead Agency: RESPONSIBLE AGENCY NOT From: AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	DPTO	0	0	240,000	0	0	240,000
CAP	LF	0	0	60,000	0	0	60,000
				300,000			300,000

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 300,000** 

# TREASURE COAST INTERNATIONAL AIRPORT - WEST GA RAMP REHAB - DESIGN 4515601 Non-SIS



AVAILABLE
County: ST. LUCIE

Lead Agency: RESPONSIBLE AGENCY NOT

Project Description: AVIATION PRESERVATION PROJECT

Phase Group: CAPITAL

Length: 0

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	DPTO	200,000	0	0	0	0	200,000
CAP	LF	50,000	0	0	0	0	50,000
		250,000					250,000

From:

To:

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 250,000** 

# TREASURE COAST INTERNATIONAL AIRPORT - aTAXIWAY ECHO REHAB - DESIGN 4515551 Non-SIS



AVAILABLE
County: ST. LUCIE

Lead Agency: RESPONSIBLE AGENCY NOT

Project Description: AVIATION PRESERVATION PROJECT

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	DPTO	100,000	0	0	0	0	100,000
CAP	LF	25,000	0	0	0	0	25,000
		125,000					125,000

From:

To:

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 125,000** 

# TREASURE COAST INTERNATIONAL AIRPORT -WEST GA RAMP REHAB -CONSTRUCTION 4533821 Non-SIS



Project Description: AVIATION PRESERVATION PROJECTLead Agency: RESPONSIBLE AGENCY NOTFrom:AVAILABLETo:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	DPTO	0	0	0	2,400,000	0	2,400,000
CAP	LF	0	0	0	600,000	0	600,000
					3,000,000		3,000,000

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 3,000,000** 

# TREASURE COAST INTERNATIONAL AIRPORT-10R SAFETY AREA DITCH RELOCATION 4515581 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 409,500** 

LRTP: Page 3-9

Project Description: AVIATION PRESERVATION PROJECT

Extra Description: CONSTRUCTION

**Lead Agency:** RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:** 

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	DPTO	20,475	0	0	0	0	20,475
CAP	FAA	368,550	0	0	0	0	368,550
CAP	LF	20,475	0	0	0	0	20,475
		409,500					409,500

# TREASURE COAST INTERNATIONAL AIRPORT-10R SAFETY AREA DITCH RELOCATION 4515591 Non-SIS



County: ST. LUCIE Length: 0

**AVAILABLE** 

Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT

Phase Group: CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	DPTO	125,000	0	0	0	0	125,000
CAP	FAA	2,250,000	0	0	0	0	2,250,000
CAP	LF	125,000	0	0	0	0	125,000
		2,500,000					2,500,000

From:

To:

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 2,500,000** 

#### **C.3 TRANSIT PROJECTS**

# PSL UZA - ST. LUCIE COUNTY SECT 5339 CAPITAL FOR BUS & BUS FACILITIES 4345481 Non-SIS

**Prior Year Cost: 2,679,114** 

**Future Year Cost: 0** 

**Total Project Cost: 4,479,114** 

LRTP: Page 3-9

**Project Description:** CAPITAL FOR FIXED ROUTE

Extra Description: CAPITAL ST.LUCIE CNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES

PROGRAM 16. CAPITAL FOR FIXED ROUTE NON-BUDGET REVENUE

**Lead Agency:** MANAGED BY ST. LUCIE COUNTY **From: County:** ST. LUCIE **To:** 

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	FTA	360,000	360,000	360,000	360,000	360,000	1,800,000
		360,000	360,000	360,000	360,000	360,000	1,800,000

#### PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS 4134941 Non-SIS

Prior Year Cost: 41,034,273

**Future Year Cost: 0** 

Total Project Cost: 63,134,273

LRTP: Page 3-9

**Project Description:** CAPITAL FOR FIXED ROUTE

**Extra Description:** OPERATING FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT- ST. LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE NON-BUDGET

**REVENUE** 

Lead Agency: MANAGED BY ST. LUCIE COA From:
County: ST. LUCIE To:

Length: 0

Phase Group: OPERATIONS, CAPITAL

Phase	<b>Fund Code</b>	2026	2027	2028	2029	2030	Total
OPS	FTA	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
CAP	FTA	3,220,000	3,220,000	3,220,000	3,220,000	3,220,000	16,100,000
		4,420,000	4,420,000	4,420,000	4,420,000	4,420,000	22,100,000

# ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE 4071874 Non-SIS

**Prior Year Cost: 1,925,282** 

**Future Year Cost: 0** 

Total Project Cost: 10,661,918

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY ST. LUCIE COUNTY From:
County: ST. LUCIE To:

Length: 0

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	DDR	991,520	817,389	841,911	841,911	875,587	4,368,318
OPS	LF	991,520	817,389	841,911	841,911	875,587	4,368,318
		1,983,040	1,634,778	1,683,822	1,683,822	1,751,174	8,736,636

# ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS 4071855 Non-SIS

Prior Year Cost: 248,000

**Future Year Cost: 0** 

**Total Project Cost: 1,161,926** 

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE

Extra Description: OPERATING

Lead Agency: MANAGED BY ST. LUCIE COUNTY From:
County: ST. LUCIE To:

Length: 0

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	DU	85,029	89,038	93,058	93,058	96,780	456,963
OPS	LF	85,029	89,038	93,058	93,058	96,780	456,963
		170,058	178,076	186,116	186,116	193,560	913,926

# ST. LUCIE TRANSIT CORRIDOR LAKEWOOD PARK REGIONAL ROUTE 4446641 Non-SIS

**Prior Year Cost: 1,340,000** 

**Future Year Cost: 0** 

**Total Project Cost: 1,640,000** 

LRTP: Page 3-9

Project Description: OPERATING FOR FIXED ROUTE

Extra Description: REGIONAL ROUTE, ST. LUCIE - INDIAN RIVER COUNTIES

Lead Agency: MANAGED BY ST. LUCIE COUNTY From:
County: ST. LUCIE To:

Length: 0

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	DPTO	300,000	0	0	0	0	300,000
		300,000					300,000

#### **C.4 MISCELLANEOUS PROJECTS**

# CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379751 Non-SIS

Prior Year Cost: 1,156,402

**Future Year Cost: 0** 

**Total Project Cost: 1,755,269** 

LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS

**Lead Agency:** MANAGED BY CITY OF FORT From: PIERCE To:

County: ST. LUCIE

Length: 0

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	DDR	105,509	129,117	0	0	0	234,626
OPS	DITS	185,203	179,038	0	0	0	364,241
		290,712	308,155				598,867

# CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM 4515811 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 1,513,484** 

LRTP: Page 3-9

**Project Description:** TRAFFIC SIGNALS

Extra Description: NEW MSCA TARGET STARTING IN FY28
Lead Agency: RESPONSIBLE AGENCY NOT From:
AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase	Fund Code	2026	2027	2028	2029	2030	Total
MNT	D	0	0	525,099	375,958	612,427	1,513,484
				525,099	375,958	612,427	1,513,484

# CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379771 Non-SIS

Prior Year Cost: 612,478

**Future Year Cost: 0** 

**Total Project Cost: 905,111** 

LRTP: Page 3-9

**Project Description:** TRAFFIC SIGNALS

**Lead Agency:** MANAGED BY CITY OF PORT ST. **From:** LUCIE **To:** 

County: ST. LUCIE

Length: 0

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	DDR	79,978	77,210	0	0	0	157,188
OPS	DITS	62,077	73,368	0	0	0	135,445
		142,055	150,578				292,633

# CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPS ON SHS 4515831 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 1,003,938** 

LRTP: Page 3-9

**Project Description:** TRAFFIC SIGNALS

Extra Description: NEW MSCA TARGET STARTING IN FY28
Lead Agency: RESPONSIBLE AGENCY NOT From:
AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase	Fund Code	2026	2027	2028	2029	2030	Total
MNT	D	0	0	303,173	253,168	447,597	1,003,938
				303,173	253,168	447,597	1,003,938

# ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS 4379761 Non-SIS

Prior Year Cost: 1,580,821

**Future Year Cost: 0** 

**Total Project Cost: 2,177,679** 

LRTP: Page 3-9

**Project Description:** TRAFFIC SIGNALS

Lead Agency: MANAGED BY ST LUCIE COUNTY From:
County: ST. LUCIE To:

Length: 0

Phase	Fund Code	2026	2027	2028	2029	2030	Total
OPS	DDR	57,451	147,334	0	0	0	204,785
OPS	DITS	232,286	159,787	0	0	0	392,073
		289,737	307,121				596,858

# ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT 4480522 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 825,000** 

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase	Fund Code	2026	2027	2028	2029	2030	Total
MNT	D	275,000	275,000	275,000	0	0	825,000
		275,000	275,000	275,000			825,000

# ST. LUCIE COUNTY INTERSTATE-ROADWAY 2343761 SIS

Prior Year Cost: 6,127,559

**Future Year Cost: 0** 

**Total Project Cost: 6,162,559** 

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase	Fund Code	2026	2027	2028	2029	2030	Total
MNT	D	5,000	5,000	5,000	5,000	0	20,000
		5,000	5,000	5,000	5,000		20,000

# ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM 4515821 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 1,486,883** 

LRTP: Page 3-9

**Project Description:** TRAFFIC SIGNALS

Extra Description: NEW MSCA TARGET STARTING IN FY28
Lead Agency: RESPONSIBLE AGENCY NOT From:
AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase	Fund Code	2026	2027	2028	2029	2030	Total
MNT	D	0	0	502,055	345,580	639,248	1,486,883
				502,055	345,580	639,248	1,486,883

# ST. LUCIE COUNTY STATE HIGHWAY SYSTEM ROADWAY 2338591 Non-SIS

Prior Year Cost: 64,483,977

**Future Year Cost: 0** 

Total Project Cost: 68,588,977

LRTP: Page 3-9

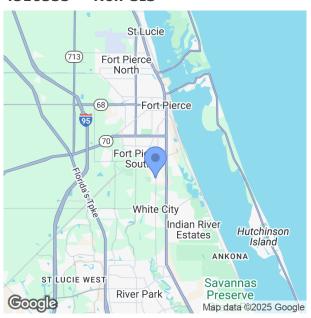
Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase	Fund Code	2026	2027	2028	2029	2030	Total
MNT	D	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
		1,000,000	1,000,000	1,000,000	1,000,000		4,000,000

# TREASURE COAST OPERATIONS- AC REPLACEMENT 4516333 Non-SIS



**Project Description:** FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT From:
County: ST. LUCIE To:

Length: 0

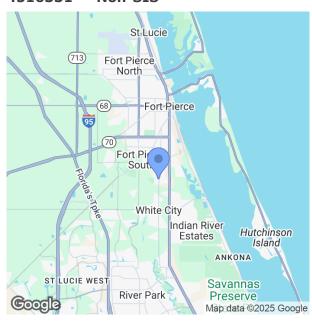
Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2026	2027	2028	2029	2030	Total
MNT	D	80,000	0	0	0	0	80,000
		80,000					80,000

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 105,000** 

# TREASURE COAST OPERATIONS- REPLACE TILE - SHOP & WAREHOUSE 4516331 Non-SIS



Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT From:
County: ST. LUCIE To:

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2026	2027	2028	2029	2030	Total
MNT	D	0	0	25,000	0	0	25,000
				25,000			25,000

Prior Year Cost: 0
Future Year Cost: 0

**Total Project Cost: 105,000** 

#### **C.5 PLANNING PROJECTS**

# ST. LUCIE FY 2024/2025-2025/2026 UPWP 4393265 Non-SIS

**Prior Year Cost: 1,328,171** 

**Future Year Cost: 0** 

**Total Project Cost: 8,391,076** 

LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNINGLead Agency: MANAGED BY ST LUCIE METROFrom:PLANNING ORGTo:

County: ST. LUCIE

Length: 0

Phase Group: PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PLN	PL	812,581	0	0	0	0	812,581
PLN	SU	600,000	0	0	0	0	600,000
		1,412,581					1,412,581

# ST. LUCIE FY 2026/2027-2027/2028 UPWP 4393266 Non-SIS

**Prior Year Cost: 1,328,171** 

**Future Year Cost: 0** 

**Total Project Cost: 8,391,076** 

LRTP: Page 3-9

**Project Description:** TRANSPORTATION PLANNING

**Lead Agency:** RESPONSIBLE AGENCY NOT **From:** AVAILABLE **To:** 

County: ST. LUCIE

Length: 0

Phase Group: PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PLN	PL	0	812,581	812,581	0	0	1,625,162
PLN	SU	0	600,000	600,000	0	0	1,200,000
			1,412,581	1,412,581			2,825,162

# ST. LUCIE FY 2028/2029-2029/2030 UPWP 4393267 Non-SIS

**Prior Year Cost: 1,328,171** 

**Future Year Cost: 0** 

**Total Project Cost: 8,391,076** 

LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT From:
AVAILABLE To:

County: ST. LUCIE

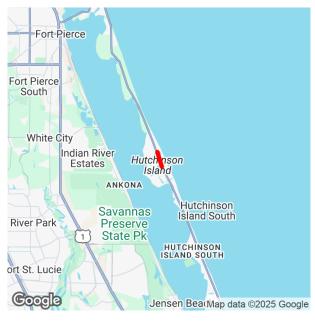
Length: 0

Phase Group: PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PLN	PL	0	0	0	812,581	812,581	1,625,162
PLN	SU	0	0	0	600,000	600,000	1,200,000
					1,412,581	1,412,581	2,825,162

#### **C.6 BRIDGE PROJECTS**

# A1A AT BIG MUD CREEK AND BLIND CREEK BRIDGES #940003/940004 4491791 Non-SIS



**Prior Year Cost: 1,412,915** 

**Future Year Cost: 0** 

Total Project Cost: 3,271,451

LRTP: Page 3-9

Project Description: BRIDGE REPLACEMENT Extra Description: BRIDGE REPLACEMENT

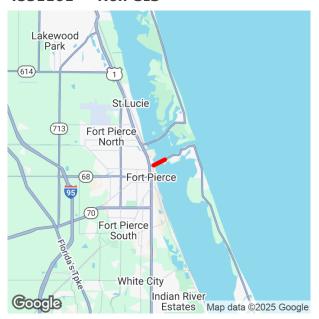
Lead Agency: MANAGED BY FDOT From: BIG MUD CREEK BRIDGE
County: ST. LUCIE To: BLIND CREEK BRIDGE

**Length:** 0.986

Phase Group: RIGHT OF WAY, RAILROAD & UTILITIES

Phase	Fund Code	2026	2027	2028	2029	2030	Total
ROW	ACBR	1,000,000	500,000	238,036	0	0	1,738,036
ROW	DDR	0	10,500	10,000	0	0	20,500
RRU	ACBR	0	0	0	0	100,000	100,000
		1,000,000	510,500	248,036		100,000	1,858,536

# SR-A1A PETER J. COBB MEMORIAL BRIDGE OVER INDIAN RIVER ICWW 4531101 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 15,754,052

LRTP: Page 3-9

**Project Description:** BRIDGE-REPAIR/REHABILITATION

Lead Agency: MANAGED BY FDOTFrom: ENTIRE BRIDGECounty: ST. LUCIETo: ENTIRE BRIDGE

**Length:** 0.585

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	DIH	0	5,000	0	0	0	5,000
PE	DS	0	1,990,865	0	0	0	1,990,865
CST	BRRP	0	0	0	0	13,752,342	13,752,342
CST	DIH	0	0	0	0	5,845	5,845
			1,995,865			13,758,187	15,754,052

# ST. LUCIE COUNTY INTERSTATE BRIDGES 2343762 SIS

Prior Year Cost: 6,127,559

**Future Year Cost: 0** 

**Total Project Cost: 6,162,559** 

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

Lead Agency: MANAGED BY FDOTFrom:County: ST. LUCIETo:

Length: 0

Phase	Fund Code	2026	2027	2028	2029	2030	Total
MNT	D	5,000	5,000	5,000	0	0	15,000
		5,000	5,000	5,000			15,000

# ST. LUCIE COUNTY STATE HIGHWAY SYSTEM BRIDGES 2338592 Non-SIS

Prior Year Cost: 64,483,977

**Future Year Cost: 0** 

Total Project Cost: 68,588,977

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

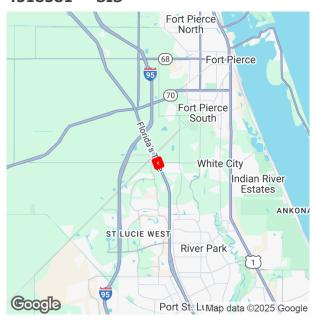
Lead Agency: MANAGED BY FDOT From:
County: ST. LUCIE To:

Length: 0

Phase	Fund Code	2026	2027	2028	2029	2030	Total
MNT	D	35,000	35,000	35,000	0	0	105,000
		35,000	35,000	35,000			105,000

#### **C.7 TURNPIKE ENTERPRISE PROJECTS**

#### TURNPIKE @ MIDWAY RD SOUTHERN RAMPS INTERCHANGE (MP 150) 4518581 SIS



**Project Description:** INTERCHANGE RAMP (NEW)

Extra Description: THIS RELATES TO A DISTRICT 4 PROJECT (231440-4) TO WIDEN MIDWAY ROAD

FROM 2-LANES TO 4-LANES. G/W 231440-4 (LEAD)

Lead Agency: MANAGED BY FDOTFrom: INTERCHANGECounty: ST. LUCIETo: INTERCHANGE

**Length:** 1.476

Phase Group: RIGHT OF WAY, CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030	Total
ROW	PKYI	8,044,631	0	0	0	0	8,044,631
CST	PKLF	0	1,115,100	0	0	0	1,115,100
CST	PKYI	0	18,220,294	0	0	0	18,220,294
		8,044,631	19,335,394				27,380,025

Prior Year Cost: 8,596,826

**Future Year Cost: 0** 

Total Project Cost: 35,976,851

# TURNPIKE PORT ST. LUCIE SERVICE PLAZA 4497121 SIS



Prior Year Cost: 1,500 Future Year Cost: 0

**Total Project Cost: 1,332,500** 

LRTP: Page 3-9

**Project Description:** REST AREA

Lead Agency: MANAGED BY FDOT From:
County: ST. LUCIE To:

**Length:** 0.493

Phase Group: P D & E, PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PDE	PKYI	1,000	0	0	0	0	1,000
PE	PKYI	0	1,330,000	0	0	0	1,330,000
		1,000	1,330,000				1,331,000

# TURNPIKE WIDENING FROM CROSSTOWN PKWY TO SR-70 4465831 SIS



Prior Year Cost: 869,791 Future Year Cost: 38,484,560 Total Project Cost: 43,966,983

LRTP: Page 3-9

Project Description: ADD LANES & RECONSTRUCT

**Lead Agency:** MANAGED BY FDOT **From:** CROSSTOWN PKWY

County: ST. LUCIE To: SR-70

**Length:** 5.469

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	PKYI	3,612,632	0	1,000,000	0	0	4,612,632
		3,612,632		1,000,000			4,612,632

#### TURNPIKE WIDENING FROM MARTIN C/L TO BECKER RD 4463341 SIS



Lead Agency: MANAGED BY FDOT

Project Description: ADD LANES & RECONSTRUCT

From: MARTIN C/L County: ST. LUCIE To: BECKER RD

**Length:** 0.404

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	PKYI	1,399,000	0	0	0	0	1,399,000
ROW	PKYI	0	0	0	0	280,000	280,000
		1,399,000				280,000	1,679,000

**Prior Year Cost: 3,992,362 Future Year Cost: 89,402,678** Total Project Cost: 95,074,040

LRTP: Page 3-9

From: S OF MIDWAY RD

#### TURNPIKE WIDENING FROM S OF MIDWAY RD TO N OF SR-70 4465801 SIS



Lead Agency: MANAGED BY FDOT

Project Description: ADD LANES & RECONSTRUCT

County: ST. LUCIE **To:** N OF SR-70

**Length:** 3.343

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030	Total
PE	PKYI	4,027,368	0	1,000,000	0	0	5,027,368
		4,027,368		1,000,000			5,027,368

Prior Year Cost: 26,688 **Future Year Cost: 0** 

**Total Project Cost: 5,054,056** 

LRTP: Page 3-9

From: W BECKER RD

To: CROSSTOWN PKWY

# TURNPIKE WIDENING FROM SW BECKER RD TO CROSSTOWN PKWY 4463351 SIS



Phase Group: PRELIMINARY ENGINEERING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

**Length:** 6.227

Project Description: ADD LANES & RECONSTRUCT

Prior Year Cost: 9,147,154

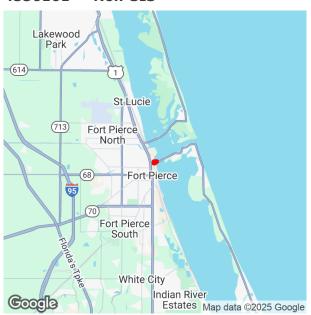
**Future Year Cost: 0** 

Total Project Cost: 10,747,154

LRTP: Page 3-9

## **C.8 SEAPORT PROJECTS**

# PORT MASTER PLAN UPDATE - PORT OF FT. PIERCE 4556161 Non-SIS



Prior Year Cost: 0 Future Year Cost: 0

**Total Project Cost: 150,000** 

LRTP: Page 3-9

Project Description: SEAPORT CAPACITY PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT From:
AVAILABLE To:

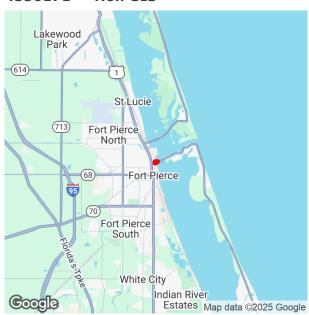
County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	LF	75,000	0	0	0	0	75,000
CAP	PORT	75,000	0	0	0	0	75,000
		150,000					150,000

# PORT OF FT. FIERCE - REGIONAL STORMWATER DESIGN 4556171 Non-SIS



Prior Year Cost: 0 Future Year Cost: 0

**Total Project Cost: 600,000** 

LRTP: Page 3-9

Project Description: SEAPORT CAPACITY PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT From:
AVAILABLE To:

County: ST. LUCIE

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2026	2027	2028	2029	2030	Total
CAP	LF	300,000	0	0	0	0	300,000
CAP	PORT	300,000	0	0	0	0	300,000
		600,000					600,000

# D. LIST OF PRIORITY PROJECTS LIST OF PRIORITY PROJECTS



# 2024/25 List of Priority Projects (LOPP)

(Adopted June 5, 2024)

### **Master List**

2024/25	Major	Facility	Projec	t Limits	Dunio et Donnsistian	Durain at Chatana (Nata	In LRTP <sup>2</sup> Cost	F-1:1 C1	2023/24
Priority Ranking	Gateway Corridor? <sup>1</sup>	Facility	From	То	Project Description	Project Status/Notes	Feasible Plan?	Estimated Cost	Priority Ranking
1	N/A³	St. Lucie TPO			Planning/administration as detailed in the Unified Planning Work Program		Yes	\$600,000	1
2	Yes	Midway Road Turnpike Interchange Phase 2			New interchange with southbound off-ramp and northbound on-ramp		Yes	\$20,000,0004	3
3	Yes	Kings Highway	Angle Road	Indrio Road	Add 2 lanes, sidewalks, bicycle lanes	ROW <sup>5</sup> acquisition underway	Yes	\$129,370,000 <b>6</b>	4
4	Yes	Jenkins Road	Midway Road	Orange Avenue	Add 2 lanes to existing segments, construct 4 lanes for new segments, and add sidewalks and bicycle lanes	PD&E <sup>7</sup> underway	Yes	\$51,890,000 <sup>8</sup>	6
5	Yes	California Boulevard	Del Rio Boulevard	Crosstown Parkway	Add 2 lanes and shared-use paths		Yes	\$4,760,000 <sup>8</sup>	7
6 <sup>9</sup>	Yes	St. Lucie West Boulevard	Peacock Boulevard	Cashmere Boulevard	Add 2 lanes and multimodal paths	City of Port St. Lucie to complete the design	Yes	\$22,000,000 <sup>10</sup>	8
711	Yes	Northern/Airport Connector	Florida's Turnpike	Kings Highway	New multimodal corridor with interchanges at Florida's Turnpike and I-95		Yes	\$137,110,000 <sup>8</sup>	5

<sup>&</sup>lt;sup>1</sup>Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

<sup>&</sup>lt;sup>2</sup>LRTP: SmartMoves 2045 Long Range Transportation Plan, February 2021

<sup>&</sup>lt;sup>3</sup>N/A: Not Applicable

<sup>&</sup>lt;sup>4</sup>Source of Estimated Cost: Strategic Intermodal System Cost Feasible Plan, May 2023

<sup>5</sup>ROW: Right-of-Way

<sup>&</sup>lt;sup>6</sup>Source of Estimated Cost: Florida Department of Transportation District 4, June 2024

<sup>&</sup>lt;sup>7</sup>PD&E: Project Development and Environment Study

<sup>\*</sup>Source of Estimated Cost: SmartMoves 2045 Long Range Transportation Plan, February 2021

<sup>&</sup>lt;sup>9</sup>For Transportation Regional Incentive Program (TRIP) Grant Funding Only

<sup>&</sup>lt;sup>10</sup>Source of Estimated Cost: City of Port St. Lucie Public Works Department, March 2024

<sup>&</sup>lt;sup>11</sup>No funding shall be allocated to this project before funding is allocated to higher-ranked projects that are not on the State Highway System

# **Congestion Management Process (CMP) Projects**

(The St. Lucie TPO's allocation of Surface Transportation Block Grant funds to CMP projects is \$300,000 - \$400,000 annually)

2024/25 Priority Ranking	Facility/Segment or Intersection	Project Description	Project Status/Notes	Estimated Cost <sup>1</sup>	Project Source	2023/24 Priority Ranking
1	St. Lucie Transportation Management Center (TMC)	Design, construction, and installation of equipment including communication servers, video displays, and workstations that was originally included in Phase 1 of the ATMS Master Plan <sup>2</sup>	Phase I of the ATMS Master Plan was completed without a TMC	\$400,000	ATMS Master Plan	1
2	Orange Avenue and South 7th Street (ATMS Master Plan Phase 2A)	Install fiber optic cable along Orange Avenue from US-1 to Kings Highway and along South 7th Street from Orange Avenue to Avenue A and traffic cameras/video detectors and adaptive signal control at the signalized intersections	PE <sup>3</sup> to start in FY 2026/27	\$700,000	ATMS Master Plan	2

<sup>&</sup>lt;sup>1</sup>Source of Estimated Cost is from the Project Source unless otherwise noted

<sup>&</sup>lt;sup>2</sup>ATMS Master Plan: Advanced Transportation Management System (ATMS) Master Plan for St. Lucie County, February 2013

<sup>&</sup>lt;sup>3</sup>PE: Preliminary Engineering

# **Transit Projects**

2024/25 Priority Ranking	Facility/Equipment/Service	Project Location/Description	Is Funding for Capital and/or Operating?	In LRTP¹ or TDP²?	Estimated Cost <sup>3</sup>	2023/24 Priority Ranking
1	Port St. Lucie Intermodal Hub	Phase 1 completed in 2013 - Location is in need of an upgrade. Serves as connection point to four routes and Zones 1 and 2 Micro-Transit Service	Capital	Yes	\$4,500,000	1
2	Vehicle Purchases	New/replacement buses as specified in the Transit Asset Management Plan <sup>4</sup>	Capital	Yes	\$650,000- \$1,500,000	2
3	Micro-Transit Zone 3	Expand the on-demand flex service to augment the fixed-route bus service with first and last mile connectivity to the Western Fort Pierce Area	Capital & Operating	No	\$325,000-\$450,000	NR <sup>5</sup>
4	Transit Operations Center	Centralized operations and maintenance facility to serve the transit system fleet	Capital	Yes	\$25,000,000- \$28,000,000	9
5	Bus Route Infrastructure	Miscellaneous locations along the fixed routes with priority at transfer locations	Capital	Yes	\$500,000	7
6	Van Pool Service	Provide Van Pool Service for St. Lucie County residents to St. Lucie County employers	Operating	Yes	\$250,000	NR
7	Micro-Transit Zone 1	Sustain service levels in the Tradition/Gatlin Boulevard area beyond expiration of the previous FDOT Service Development Grant	Capital & Operating	Yes	\$325,000-\$450,000 <sup>6</sup>	3
8	Micro-Transit Fort Pierce	Expand on Freebee services in City of Fort Pierce and continue to provide transportation in transit deserts throughout the County	Capital & Operating	No	\$535,000	4
9	Micro-Transit Zone 2	Expand the on-demand flex service to augment the fixed-route bus service with first and last mile connectivity to the Torino Boulevard area to sustain the existing service levels beyond the current FDOT Service Development Grant life of three years	Capital & Operating	Yes	\$325,000-\$450,000	5
10	Expand Local Services	Improve frequency to 30 minutes on high performing routes	Operating	Yes	\$800,000	8
11	Express Route Bus Service	Continue to link the Port St. Lucie and Fort Pierce Intermodal Hubs.	Capital & Operating	Yes	\$400,000	6
12	Jobs Express Terminal Regional Service	Regional bus service to West Palm Beach with express commuter services	Operating	Yes	\$460,500	10

<sup>&</sup>lt;sup>1</sup>LRTP: SmartMoves 2045 Long Range Transportation Plan, February 2021

<sup>2</sup>TDP: Bus Plus, St. Lucie County FY 2020-FY 2029 Transit Development Plan Major Update, June 2019

<sup>3</sup>Source of Estimated Cost: St. Lucie County Transit Staff, May 2024, unless otherwise noted

<sup>4</sup>Transit Asset Management Plan, November 2020

⁵NR: Not Ranked

# **Transportation Alternatives (TA) Projects**

2024/25 Priority	Score <sup>1</sup>	Facility	Projec	t Limits	Project Description	2	Estimated	2023/24 Priority
Ranking	Score	racility	From	То	Project Description	Project Source <sup>2</sup>	Cost <sup>2</sup>	Ranking
1	30.5	Sunrise Boulevard	Bell Avenue	NSLRWCD Canal 15	Sidewalk: 0.5 miles	2024 TA Grant Application <sup>3</sup>	\$1,103,773 <b>4</b>	20
2	25.5	Easy Street	US Highway 1	Silver Oak Drive	Sidewalk-1.0 miles		\$1,090,396 <sup>5</sup>	2
3	50.0	Florida SUN Trail, Historic Fort Pierce Downtown Retrofit	Georgia Avenue	North State Route A1A	Bicycle Boulevard, Roadway Section Connections, and Railroad Crossing Improvements	TIP, Florida SUN Trail Grant, and St. Lucie WBN <sup>6</sup>	TBD <sup>7</sup>	3
4	42.5	Oleander Avenue	Edwards Road	South Market Avenue	Sidewalk: 1.3 miles		\$1,500,000 <sup>5</sup>	4
4	42.5	Oleander Avenue	Saeger Avenue	Beach Avenue	Sidewalk: 1.4 miles		\$1,650,000 <sup>5</sup>	4
6	41.5	Indrio Road	U.S. Highway 1	Old Dixie Highway	Sidewalk: 0.2 miles		\$225,000 <sup>5</sup>	8
7	40.5	Indrio Road	Kings Highway	U.S. Highway 1	Sidewalk: 2.6 miles		\$3,050,790 <sup>5</sup>	9
8	40.0	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk: 1.5 miles		\$1,323,840	10
9	36.5	Angle Road	Kings Highway	North 53rd Street	Sidewalk: 1.3 miles		\$1,461,595 <b>5</b>	11
10	36.0	17th Street	Georgia Avenue	Delaware Avenue	Sidewalk: 0.3 miles		\$74,268	12
10	36.0	Boston Avenue	25th Street	13th Street	Sidewalk: 0.8 miles		\$123,200	12
12	35.0	Brescia Street	Savage Boulevard	Gatlin Boulevard	Sidewalk: 1.3 miles		\$323,000 <sup>8</sup>	14
13	33.5	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk: 0.5 miles		\$445,220	16
14	32.0	Range Line Road	Glades Cut Off Road	Martin County Line	Sidewalk: 6.1 miles		\$5,300,000 <sup>6</sup>	17
14	32.0	West Midway Road	West of Glades Cut Off Road	Shinn Road Area	Sidewalk: 5.0 miles		\$5,753,580 <sup>6</sup>	17
14	32.0	Florida SUN Trail, Port of Fort Pierce Connector	Old Dixie Highway	North 2nd Street	Shared-Use Path Crossing of FEC Railroad	TIP, Florida SUN Trail, and St. Lucie WBN	\$14,730,000°	NR <sup>10</sup>
17	31.5	St. Lucie Boulevard	Kings Highway	North 25th Street	Sidewalk: 3.0 miles		\$2,600,000 <sup>5</sup>	19
18	30.5	Sunrise Boulevard	Edwards Road	Midway Road	Sidewalk: 2.8 miles		\$2,250,000 <sup>5</sup>	20
19	29.5	Bell Avenue	Oleander Avenue	Sunrise Boulevard	Sidewalk: 0.5 miles		\$411,836 <sup>11</sup>	21
20	27.0	Old Dixie Highway	St. Lucie Boulevard	Turnpike Feeder Road	Sidewalk: 5.2 miles		\$6,066,780 <sup>5</sup>	22
21	26.5	Glades Cut Off Road	Port St. Lucie City Boundary	Range Line Road	Sidewalk: 2.4 miles		\$2,830,390 <sup>5</sup>	23
21	26.5	Keen Road	Angle Road	St. Lucie Boulevard	Sidewalk: 1.0 miles		\$1,160,000 <sup>5</sup>	23

2024/25 Priority Sco	Score <sup>1</sup>	Fo ellia.	Projec	Project Limits		2	Estimated	2023/24
Ranking	Score-	Facility	From	То	Project Description	Project Source <sup>*</sup>	Cost <sup>2</sup>	Priority Ranking
23	25.5	Selvitz Road	Edwards Road	South of Devine Road	Sidewalk: 1.8 miles		\$562,202	25
24	24.5	Juanita Avenue	North 53rd Street	North 41st Street	Sidewalk: 1.3 miles		\$393,004	26
25	15.5	Silver Oak Drive	Easy Street	East Midway Road	Sidewalk: 1.8 miles		\$2,076,392 <sup>5</sup>	27
26	15.0	Taylor Dairy Road	Angle Road	St. Lucie Boulevard	Sidewalk: 1.0 miles		\$1,160,000 <sup>5</sup>	28

<sup>&</sup>lt;sup>1</sup>Scores are based on the *St. Lucie TPO TA Project Prioritization Methodology*<sup>2</sup>Project Source and Source of Estimated Cost: *SmartMoves 2045 Long Range Transportation Plan,* February 2021 (2045 LRTP), unless otherwise noted <sup>3</sup>Project is anticipated to be programmed for construction in the FDOT FY 2025/26 - FY 2029/30 Work Program as a result of the 2024 TA Grant Cycle

<sup>&</sup>lt;sup>4</sup>Source of Estimated Cost: 2024 TA Grant Application, March 2024 <sup>5</sup>Source of Estimated Cost: St. Lucie County Engineering

<sup>&</sup>lt;sup>6</sup>WBN: Walk-Bike Network <sup>7</sup>TBD: To be Determined

<sup>&</sup>lt;sup>8</sup>Source of Estimated Cost: City of Port St. Lucie Sidewalk Master Plan (Design and Construction), July 2017 <sup>9</sup>Source of Estimated Cost: Florida SUN Trail, Port of Fort Pierce Connector Feasibility Study, June 2024

<sup>10</sup>NR: Not Ranked

<sup>&</sup>lt;sup>11</sup>Source of Estimated Cost: 2019 TA Grant Application

# E. PERFORMANCE MANAGEMENT PERFORMANCE MANAGEMENT

### E. PERFORMANCE AND ASSET MANAGEMENT

### **E.1 PERFORMANCE MANAGEMENT**

Even before Federal legislation such as the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) and the Fixing America's Surface Transportation (FAST) Act required Metropolitan Planning Organizations (MPOs) and State Departments of Transportation (DOTs) to implement transportation performance management, the St. Lucie TPO and the Florida Department of Transportation (FDOT) were using performance management to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress toward meeting those goals, and performance measure targets are the benchmarks against which the data collected for the criteria are compared to evaluate the progress. Consistent with MAP-21 and the FAST Act, the St. Lucie TPO conducts performance-based planning, tracks performance measures, and establishes data-driven targets to evaluate the progress.

Performance-based planning ensures the most efficient investment of Federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to the following seven national goals:

- Improving Safety;
- · Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

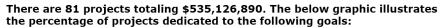
According to MAP-21 and the FAST Act, State DOTs are required to establish Statewide performance targets, and MPOs have the option to support the Statewide targets or adopt their own targets. In addition to the Federally-required performance targets, the St. Lucie TPO has established targets for local performance measures in the SmartMoves 2045 Long Range Transportation Plan (LRTP) related to local goals. The performance targets adopted to date by the St. Lucie TPO and the FDOT are identified in the TIP/LRTP System Performance Report. The St. Lucie TOP recognizes the FDOT Highway Safety Improvement Program (HSIP) Implementation Plan 2024 which demonstrates Florida's progress toward meeting its annual safety performance targets as required by the Federal Highway Administration (FHWA).

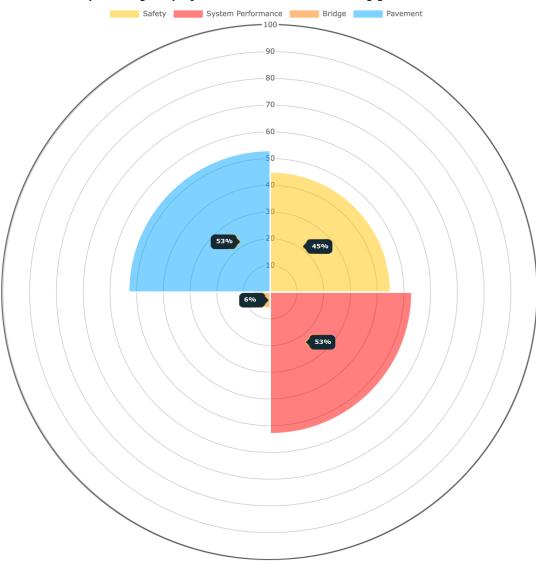
The TIP reflects the investment priorities established by the St. Lucie TPO in the SmartMoves 2045 LRTP by including projects that support the goals and objectives of the SmartMoves 2045 LRTP. By using the prioritization and project selection process described in Section B.3, the TIP has the anticipated effect of contributing toward the progress in meeting the performance targets. For example, the TPO will make progress toward achieving the adopted performance targets of the Safety Performance Measures by selecting and supporting the implementation of projects which address safety issues such as sidewalk and bicycle lane construction and intersection improvements. Likewise, the TPO will make progress toward achieving performance targets upon adoption in the Florida Freight Mobility and Trade Plan, dated October 2024, by selecting and supporting freight projects in the TPO area which address freight issues such as freight bottlenecks. This anticipated effect and the progress toward meeting the performance targets are confirmed annually by the TIP/LRTP System Performance Report which also demonstrates the linking of the investment priorities to the targets.

The TIP/LRTP System Performance Report is presented as follows:

		TIP/LRTP System P	erformance	Report								
SmartMoves 2045 LRTP Goals	SmartMoves 2045 LRTP Objectives	SmartMoves 2045 and/or FAST Act Performance Measures	Federal Requirement					formance rget		St. Lucie TPO Performance Target	Progress Towards Meeting Targ	
				2020	2021	2022	2023	2 Year	4 Year	1 Year	, in get	riceting rung
		% of person miles traveled on the Interstate that are Reliable	√	100% (1)	100% (1)	100% (1)	100% (1)	75%	75%		75%	+
	Enable the efficient movement of people and goods on the roadway network	% of person miles traveled on the non Interstate NHS that are Reliable	√	96.8% (1)	96.8% (1)	96.1% (1)	97% (1)	60%	60%		60%	+
UPPORT ECONOMIC ACTIVITIES		The Travel Time Reliability (TTTR) index - the average of the maximum TTTR calculated for each reporting segment on the Interstate	√	1.10 (1)	1.11 (1)	1.14 (1)	1.15 (1)	1.75	2		2	+
	Optimize the management and operations of the transportation system	TSM&O Strategic Network / ATMS Network Deployment		34% <sup>(2)</sup>	34% <sup>(2)</sup>	35.8% <sup>(2)</sup>	36.2% <sup>(2)</sup>				100%	+
	Maximize the efficiency and effectiveness of the current transit system and improve access to destinations that	% population within ¼ mile of Major Activity Centers (MACs)		10.9% (3)	10.9% (3)	11.5% (3)	11.6% (3)				16%	+
	support economic growth	Transit routes providing access to MACs		8 (4)	8 (4)	8 (4)	8 (4)				10	+
	Encourage walking, cycling, and other micromobility options	% of roadways with sidewalks and bike lanes		29% <sup>(2)</sup>	30% (2)	30.5% <sup>(2)</sup>	32.5% <sup>(2)</sup>				43%	+
PROVIDE TRAVEL CHOICES	Improve transit accessibility	% of transit stops with sidewalk access		90% (2)	90% (2)	90% (2)	91% (2)				100%	+
		Miles of fixed route transit service	,	206 (4)	206 (4)	206 (4)	206 (4)	600/	600/		300	+
		% of Interstate pavement in good condition	<b>√</b>	82.3% (1)	84% (1)	89.4% (1)	75.1% (1)	60%	60%		60%	+
	Maintain condition of existing transportation assets	% of Interstate pavement in poor condition	√ .	0% (1)	0% (1)	0% (1)	0% (1)	5%	5%		5%	+
		% of non-Interstate National Highway System pavement in good condition	✓	n/a	48.6% (1)	51.3% (1)	52.3% (1)	40%	40%		40%	+
		% of non-Interstate National Highway System pavement in poor condition	√	n/a	1.1% (1)	1.1% (1)	1.0% (1)	5%	5%		5%	+
IAINTAIN THE TRANSPORTATION		% of National Highway System bridges classified as in good condition	√	83.4% (1)	83.6% (1)	75.3% <sup>(1)</sup>	75.9% <sup>(1)</sup>	50%	50%		50%	+
SYSTEM		% of National Highway System bridges classified as in poor condition	√	0% (1)	0% (1)	0% (1)	0% (1)	5%	5%		5%	+
		Equipment - % of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark	√	57% <sup>(4)</sup>	57% <sup>(4)</sup>	57% <sup>(4)</sup>	57% <sup>(4)</sup>			75%	0%	+
	Maintain condition of existing transit assets	Rolling Stock - % of revenue vehicles within a particular asset class that have	<b>√</b>	0% (4)	0% (4)	61% (4)	69% <sup>(4)</sup>			52%	0%	
		either met or exceeded their useful life benchmark (fixed route) % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	√	4.5% <sup>(4)</sup>	4.5% <sup>(4)</sup>	4.5% <sup>(4)</sup>	4.3% (4)			3.9%		
		Walking modal share		1.9% (3)	1.4% (3)	1.3% (3)	coming soon				Maintain or	
	Support healthy living strategies, programs, and	Bike modal share		0.3% (3)	0.3% (3)	0.4% (3)	coming soon				Increase Maintain or	+
	improvements to create more livable communities	Transit modal share		0.4% (3)	0.3% (3)	0.2% (3)	coming soon				Increase Maintain or	
	Ensure community participation is representative	Opportunities for engagement in traditionally underserved areas		7 <sup>(2)</sup>	7 (2)	7 (2)	7 (2)				Increase Maintain or	+
AFFORDABLE, AND SUSTAINABLE	Provide for transportation needs of transportation	% of low income, older adults, persons with disabilities within ¼ mile of transit		27.1% (3)	27.3% (3)	27.4% <sup>(3)</sup>					Increase 30%	+
	disadvantaged Make transportation investments that minimize impacts to natural environment and allocate resources toward	Number of additional roadway lane miles of impacting environmentally sensitive areas		0 (2)	0 (2)	0 (2)	0 (2)				0	+
	Improve transportation system's stability/resiliency in event of climate change, emergencies, or disasters	% of roadway lane miles subject to climate change impacts		0% (5)	0% (5)	0% (5)	0% (5)				0%	+
		Number of fatalities	<b>√</b>	40.8 <sup>(6)</sup>	43.8 <sup>(6)</sup>	44.2 <sup>(6)</sup>	45.2 <sup>(6)</sup>	0	0		38/0 <sup>(7)</sup>	
		Fatality rate per 100 million vehicle miles traveled	<b>√</b>	1.18 (6)	1.25 <sup>(6)</sup>	1.24 (6)	1.25 (6)	0	0		1.09/0 (7)	
	Improve safety and security in the Highway System	Number of serious injuries	√	145.2 <sup>(6)</sup>	148.0 (6)	146.8 (6)	158.6 <sup>(6)</sup>	0	0		148/0 (7)	
		Serious injury rate per 100 million vehicle miles traveled	<b>√</b>	4.21 <sup>(6)</sup>	4.23 <sup>(6)</sup>	4.12 <sup>(6)</sup>	4.35 (6)	0	0		4.04/0 <sup>(7)</sup>	
	Improve safety and security in the Non-Motorized	Number of non-motorized fatalities and serious injuries combined	<b>√</b>	27.8 <sup>(6)</sup>	32.2 <sup>(6)</sup>	31.2 <sup>(6)</sup>	32.0 <sup>(6)</sup>	0	0		26/0 <sup>(7)</sup>	
	System	Total number of reportable fatalities (fixed route)	V √	0 (4)	0 (4)	0 (4)	0 (4)			0	SupportCounty	1
MPROVE SAFETY AND SECURITY		Rate of reportable fatalities per total vehicle revenue miles by mode (fixed	•								Target SupportCounty	+
		route)	√ /	0 (4)	0 (4)	0 (4)	0 (4)			0	Target SupportCounty	+
	Improve safety and security in the Transit System	Total number of reportable injuries (fixed route)  Rate of reportable injuries per total vehicle revenue miles by mode (fixed	<b>√</b>	0 (4)	3 (4)	2 (4)	1 (4)			0	Target SupportCounty	
	, and the state of	route)	<b>√</b>	0 (4)	0.51 (4)	0.38 (4)	0.16 (4)			0.02	Target SupportCounty	
		Total number of reportable safety events (fixed route)	√	0 (4)	3 (4)	1 (4)	1 (4)			0	Target	+
		Rate of reportable safety events per total vehicle revenue miles by mode (fixed route)	√	0 (4)	0.51 (4)	0.18 (4)	0 (4)			0.05	SupportCounty Target	+
		Mean distance between major mechanical failures by mode (fixed route)	√	10,410 <sup>(4)</sup>	9,639 <sup>(4)</sup>	6,613 <sup>(4)</sup>	9,509 (4)			9,326	SupportCounty Target	+
	ACC E year actimates (COROL), 4. Ct. Lucis County Co	Promounity Complex Department Transit Division, F. Deputts from Florida Coa Lou	·					+ ·			raruet	

The following graphic further demonstrates how the TIP reflects the investment priorities established in the SmartMoves 2045 LRTP and how those investment priorities are linked to the performance targets in the TIP:





### **E.2 ASSET MANAGEMENT**

MAP-21 and the FAST Act require transit providers to adopt performance targets for transit asset management, also known as "State of Good Repair" targets, in cooperation with the MPOs. The performance targets adopted to date by the St. Lucie TPO and St. Lucie County, which is the local transit provider, are identified in the TIP/LRTP System Performance Report.

In addition, MAP-21 and the FAST Act require the development of a risk-based TAMP for all pavement and bridges on the National Highway System. The most recent Florida Transportation Asset Management Plan (TAMP) was completed by FDOT on December 30, 2022. The TAMP serves as the basis for establishing the targets for the pavement and bridge condition performance measures identified in the TIP/LRTP System Performance Report. The TPO will make progress toward achieving performance targets in the TAMP by selecting and supporting asset management projects in the TPO area which address asset management issues such as pavement resurfacing and bride replacement projects.

The St. Lucie TPO will continue to coordinate with St. Lucie County and FDOT to establish performance targets and meet the other requirements of the Federal performance management process.

### E.3 FLORIDA TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT

In accordance with 23 CFR 450.314(h), the St. Lucie TPO, FDOT, and St. Lucie County (as the provider of public transportation) have agreed upon and developed specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the St. Lucie TPO area, and the collection of data for FDOT's asset management plan for the National Highway System. These provisions are documented as follows:

### **Purpose and Authority**

This document has been cooperatively developed by the FDOT and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

## **Roles and Responsibilities**

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

### 1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area. FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

### 2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: inperson meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
  - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
  - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either:
  - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
  - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established.
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
  - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose

to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

## 3. Reporting performance targets:

a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.

- i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
- ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
- iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
  - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
  - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
  - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
- 4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
  - a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
  - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
- 5. Collection of data for the State asset management plans for the National Highway System (NHS):
  - a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.