



St. Lucie Transportation
Planning
Organization

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Unified Planning Work Program (UPWP)

Performance-Based Planning and Programming

FY 2026/27 – FY 2027/28
(July 1, 2026 - June 30, 2028)

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Terissa Aronson, Chairwoman

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I. INTRODUCTION

Definition of the Unified Planning Work Program (UPWP)

In accordance with Federal Regulations 23 CFR 450 and Florida Statute 339.175(9), the UPWP for the St. Lucie Transportation Planning Organization (TPO) identifies the planning priorities to be carried out, the activities to be undertaken in the Metropolitan Planning Area (MPA), and the transportation planning budget for these activities in fiscal years 2026/27 and 2027/28. The UPWP is developed based upon State and Federal regulations, Chapter 3 of the Florida Department of Transportation (FDOT) Metropolitan Planning Organization (MPO) Program Management Handbook, local needs, public input, and those activities required to ensure that a continuing, cooperative and comprehensive (3-C) approach to transportation planning is conducted.

The document is required for the TPO to receive Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Florida Commission for the Transportation Disadvantaged (FCTD), and FDOT funds. At a minimum, the UPWP is required to include a description of the planning work and resulting products, the entities that will perform the work, time frames for completing the work, the cost of the work, and the sources of funds to support the work.

An Acronym List is provided in Appendix A.

Prior Efforts

A sampling of the activities conducted, the efforts performed, and the end products accomplished by the St. Lucie TPO during FY 2024/25 – FY 2025/26 includes the following:

Program Management

- Legislative Priorities for 2025 and 2026
- 2025 and 2026 Annual Joint Certification Reviews
- 2025 Quadrennial Federal Certification Review

Travel Demand Modeling

- TCRPM6 Development and Support
- 2050 LRTP Modeling Activity

GIS and Data Management

- Procurement of Mobility Data

Traffic Count Management Program

- Traffic Counts and Level of Service Reports for 2025 and 2026

Performance Measurement and Target Setting

- Performance Targets Setting for 2025 and 2026

Long Range Transportation Plan (LRTP)

- SmartMoves 2045 LRTP Performance Reports for 2025 and 2026
- Reimagine Mobility 2050 LRTP Development

Transit (Bus and Rail Operations) Planning

- Technical Assistance to Transit Agencies
- Regional Bus Route Update
- Annual Transit Development Plan (TDP) Updates

Transportation Improvement Program (TIP)

Transportation Alternatives Program (TAP) Administration
Interactive TIPs for FY 2025/26 – FY 2029/30 and FY 2026/27 – FY 2030/31
List of Priority Projects (LOPP) for 2025/26 and 2026/27
FDOT Work Program Review for FY 2025/26 – FY 2029/30 and FY 2026/27 – FY 2029/31
Annual Publications of Obligated Federal Projects

Congestion Management Process (CMP)

2025 CMP Annual Report
Advanced Transportation Management System (ATMS) Master Plan Update

Bicycle-Pedestrian Planning

Electric Bicycle Study
Oxbow Eco-Center Pedestrian Link Feasibility Study

Freight Planning

St. Lucie Freight Network Update

Safety and Security Planning

Update of Safety Graphics Displays
Treasure Coast Community Traffic Safety Team Support
Coordinated Rail Safety Improvement Plan (CRSIP)
Continuity of Operations Plan (COOP) Management

Transportation Disadvantaged (TD) Program

Transportation Disadvantaged Service Plan (TDSP) Annual Updates
Community Transportation Coordinator (CTC) Evaluations
Local Coordinating Board for the Transportation Disadvantaged (LCB) Support

Environmental Planning

Transportation Asset / Service Vulnerability Assessment Update

Advanced Vehicle Planning

Automated Vehicles Study Update
Vehicle Sharing Study

Regional Planning and Coordination

Treasure Coast Transportation Council Support
Transportation Regional Incentive Program (TRIP) Administration

Intergovernmental Planning and Coordination

Treasure Coast Scenic Highway Committee Support (TCSHC)
Transportation Impacts Tracker

Public Involvement, Education & Outreach

Community Participation Plan (CPP) Major Update
CPP Evaluation

Additional activities conducted during FY 2024/25 – FY 2025/26 are summarized within the individual works tasks in Section III.

Carryover Activities

No activities are carried over from the FY 2024/25 – FY 2025/26 UPWP.

Planning Priorities

The planning priorities to be addressed in FY 2026/27 and FY 2027/28 include:

- **Project Advancement:** Support the local agencies in advancing the implementation of projects in the LRTP, RL RTP, and TIP
- **Previous Planning Efforts:** Build upon and/or implement the results of previous UPWP planning efforts
- **Safety and Security:** Provide for the consideration and implementation of projects, strategies, and services that increase the safety and security of the transportation system
- **Performance-Based Multimodal Planning and Programming:** Continue to perform performance-based multimodal planning which increases mobility options and ensures the most efficient investment of Federal transportation funds by linking investment priorities to the achievement of adopted targets
- **Advanced and Alternative Transportation Facilities:** Support the development and implementation of advanced and alternative transportation facilities including sidewalks, bike paths/lanes, and transit, port, airport, vertiport, and automated vehicle infrastructure
- **Regional Efforts:** Build upon previous efforts and identify new opportunities for regional coordination and collaboration
- **Public Involvement and Education:** Continue to enhance community involvement and education
- **Livability and Sustainability:** Enhance the livability and sustainability of the local communities
- **Transportation Demand Management:** Support efficient travel behaviors

Through the tasks and activities represented in this UPWP, the TPO will continue to apply its priorities in a 3-C manner to assist in addressing local needs.

Consolidated Planning Grant (CPG)

FDOT and the TPO participate in the CPG which enables FDOT, in cooperation with the TPO, FHWA, and FTA, to annually consolidate Florida's FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA Florida Division. These funds are annually apportioned to FDOT as the direct recipient and suballocated to the TPO by FDOT utilizing formulas approved by the Florida MPOs, FDOT, FHWA, and FTA in accordance with 23 CFR 420.109 and 49 U.S.C. Chapter 53.

State Match for PL (CPG) and SU/Surface Transportation Block Grant (STBG) Funds

FDOT provides a percentage (18.07 percent) matching share for PL (CPG) and SU (STBG) funds utilized by the TPO. As permitted by 23 CFR 120(j) and FTA C 8100.1D, the match involves the use of Florida toll revenue credits, also known as Transportation Development Credits, as a "soft-match", also known as a non-cash match, toward the non-federal matching share of PL (CPG) and SU (STBG) funds.

Section 120 of Title 23, U.S.C., permits a state to use certain toll revenue expenditures as a credit toward the non-federal matching share of all programs authorized by Title 23, (with the exception of Emergency Relief Programs) and for transit programs authorized by Chapter 53 of Title 49, U.S.C. This is in essence a "soft-match" provision that allows the federal share to be increased up to 100 percent to the extent credits are available.

The “soft match” amounts being utilized to match the PL (CPG) and SU (STBG) funding in the UPWP are calculated by dividing the Federal PL (CPG) and SU (STBG) participation, also known as the total UPWP expenses, for each fiscal year by 4.534 and are identified as follows:

<i>Year</i>	<i>PL (CPG) Match</i>	<i>SU (STBG) Match</i>
FY 2026/27	\$191,812	\$132,334
FY 2027/28	\$188,492	\$132,334

Agency Involvement in the Development of the UPWP

The UPWP is developed in cooperation with the member agencies of the TPO (Fort Pierce, Port St. Lucie, St. Lucie County, St. Lucie Public Schools, and a transit representative (St. Lucie Village is represented by St. Lucie County)). In addition, the UPWP is developed in consultation with FHWA, FTA, FDOT, FCTD, the Federal Aviation Administration (FAA), and federal land management agencies. The UPWP is adopted by the TPO Board and approved by the appropriate State and Federal agencies. In addition, the St. Lucie TPO coordinates regional planning activities with the Martin and Indian River MPOs.

Public Involvement in the Development of the UPWP

The TPO seeks to maximize community participation in the preparation of the UPWP. The draft UPWP is made readily available for public review through the TPO website; the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), Bicycle-Pedestrian Advisory Committee (BPAC), and the Local Coordinating Board for the Transportation Disadvantaged (LCB); an open public comment period; social media; public events; and public noticing. The Public Comment Notice is provided in Appendix B.

The TAC, CAC, BPAC, and LCB responded to a Call for UPWP projects at their respective meetings in November 2025, and the TPO Board responded to the Call for UPWP projects at its meetings in December 2025 and February 2026. The TAC, CAC, and BPAC reviewed the draft UPWP at their meetings in March 2026, and the TPO Board reviewed the UPWP at its meeting in April 2026. Recommendations regarding UPWP projects, activities, and priorities from the TAC, CAC, BPAC, LCB, and the general public are provided to the TPO Board prior to the adoption of the UPWP. This broad range of input is reflected in the UPWP and other planning documents to be developed through the UPWP. A summary of the comments received and their incorporation into the UPWP or into other TPO planning activities is provided in Appendix C.

In addition, TPO staff coordinates with local government media specialists to continue taping and airing TPO meetings, where the UPWP is discussed and considered, on local government and public access television channels. TPO meeting broadcasts are available for viewing via a link from the TPO website and are closed-captioned for the hearing impaired.

Consistency with Other Plans

The UPWP is developed to be consistent with all applicable plans, including the growth management plans of the local governments within the MPA. The UPWP work products and tasks are designed to assist local governments by providing resources, such as data and maps, that can be utilized in the comprehensive planning process. The TPO staff will contribute to and support local and state government planning efforts through the individual work tasks included in the UPWP. In addition, coordination and support will be continued through the TAC, CAC, BPAC, and LCB.

Planning Factors and Task Matrix

Federal regulations require that the metropolitan transportation planning process shall be continuous, cooperative, and comprehensive, and provide for consideration and implementation of projects, strategies, and services that will address the following factors identified in 23 CFR 450.306(b):

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase accessibility and mobility of people and freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
10. Enhance travel and tourism.

The inclusion of the Federal planning factors in the UPWP and in the metropolitan planning process is demonstrated using the following matrix with an “x” in the box denoting that the UPWP task addresses the above-numbered planning factor:

Work Element Tasks	Federal Planning Factors									
	1	2	3	4	5	6	7	8	9	10
1.1 Program Management	X	X	X	X	X	X	X	X	X	X
1.2 UPWP Development	X	X	X	X	X	X	X	X	X	X
2.1 Travel Demand Modeling		X	X	X	X		X		X	
2.2 GIS and Data Management		X	X	X	X		X		X	
2.3 Traffic Count Program Management	X	X		X	X		X		X	
2.4 Performance Measurement and Target Setting	X	X	X	X	X	X	X	X	X	X
3.1 Long Range Transportation Planning	X	X	X	X	X	X	X	X	X	X
3.2 Transit Planning	X	X	X	X	X	X	X	X	X	X
3.3 Transportation Improvement Program (TIP)	X	X	X	X	X	X	X	X	X	X
3.4 Congestion Management Process (CMP)	X	X	X	X	X		X	X	X	X
3.5 Bicycle-Pedestrian Planning	X	X		X	X	X	X	X	X	X
3.6 Freight Planning	X	X	X	X	X	X	X	X	X	
3.7 Safety and Security Planning		X	X						X	X
3.8 Transportation Disadvantaged (TD) Program	X	X		X	X	X	X		X	X
3.9 Environmental Planning	X	X	X	X	X	X	X	X	X	X
3.10 Advanced Vehicle Planning	X	X	X	X	X	X	X	X	X	X
4.1 Models of Regional Planning Cooperation	X	X	X	X	X	X	X	X	X	X
4.2 Intergovernmental Planning and Coordination	X	X	X	X	X	X	X	X	X	X
5.1 Public Participation, Education & Outreach	X	X	X	X	X	X	X	X	X	X

II. ORGANIZATION AND MANAGEMENT

The St. Lucie TPO is the primary agency responsible for transportation planning for the MPA depicted below and was established under the Federal requirements of 23 USC 134 for the utilization of Federal transportation funds. The Board consists of ten (10) voting members representing the local governments within the MPA, one (1) voting member who represents the St. Lucie Public Schools Board, and a non-voting advisor from FDOT. The voting membership of the Board is apportioned as follows:

- Four (4) St. Lucie County Board of County Commissioners*
- Four (4) City of Port St. Lucie Councilmembers
- Two (2) City of Fort Pierce Commissioners
- One (1) St. Lucie Public Schools Board member

*The District 5 St. Lucie County Commissioner also represents St. Lucie Village



Technical Advisory Committee (TAC)

The St. Lucie TPO has established a broad-based TAC composed of planners, engineers, and other appropriate professionals. The TAC was established for the purpose of advising and providing technical expertise to the St. Lucie TPO decision-making process for adopting and maintaining area-wide transportation plans, policies, and programs. The current TAC voting membership includes representation from local government, schools, transportation, public works, and public safety agencies in St. Lucie County and its cities.

In addition, the TAC includes a non-voting advisor who is a representative of the FDOT. The composition of the TAC provides the opportunity for necessary staff coordination to achieve a unified transportation planning effort.

Citizens Advisory Committee (CAC)

The St. Lucie TPO also has established a CAC designed to facilitate a broad range of citizen involvement in the transportation planning process. The purpose of the CAC is to seek citizen and community participation in the St. Lucie TPO decision-making process for adopting and maintaining area-wide transportation plans, policies, and programs; provide comment with respect to the concerns of various segments of the population; and recommend projects and funding allocations for consideration by the TPO Board. The CAC plays a significant role in implementing public involvement activities in the planning process. The CAC member categories consist of residents representing Fort Pierce, Port St. Lucie, unincorporated areas, at-large county residents, and individuals with disabilities within St. Lucie County.

Bicycle-Pedestrian Advisory Committee (BPAC)

The St. Lucie TPO has established a BPAC to provide recommendations regarding the bicycle and pedestrian planning and programming activities of the TPO and to work with local and State government agencies to coordinate bicycle and pedestrian planning and programming activities. The St. Lucie TPO's BPAC includes representatives from local parks, public works, and environmental departments, along with residents representing individuals with disabilities and the bicycling and running/hiking communities throughout St. Lucie County. In addition, the BPAC includes a non-voting advisor who is a representative of the FDOT.

Treasure Coast Scenic Highway Committee (TCSHC)

The Treasure Coast Scenic Highway Committee (TCSHC) was established in 2004. The function of the TCSHC is to explore available opportunities for enhancing the Treasure Coast corridor of the Florida Scenic Highway. The 12 members of the TCSHC include citizen representatives as well as representatives from the local jurisdictions, State and local agencies. The committee works collaboratively with local governments, community partners, and stakeholders to support stewardship of the scenic byway. Through education, planning initiatives, and outreach efforts, the committee helps to celebrate the unique identity of the Treasure Coast and advance projects that improve visitor experiences and community quality along the scenic highway.

Local Coordinating Board for the Transportation Disadvantaged (LCB)

Support for the Local Coordinating Board for the Transportation Disadvantaged (LCB) is provided by the TPO, pursuant to Chapter 427, F.S., and Rule 41-2, F.A.C. The purpose of the LCB is to implement the duties described in Rule 41-2 as a part of the Florida Transportation Disadvantaged (TD) program which provides transportation assistance to citizens who are dependent on public transportation. The TD program is incorporated into Task 3.8 of the UPWP. The LCB consists of representatives from various State and local agencies as well as citizen representatives. A member of the TPO Board is appointed annually to serve as the LCB Chair. The TPO Board approves the selection of citizen representatives for vacancies on the LCB.

Treasure Coast Transportation Council (TCTC)

In 2006, the Treasure Coast Transportation Council (TCTC), consisting of two members each from the TPO, Indian River MPO, and Martin MPO, was created through an Interlocal Agreement. The Interlocal Agreement identifies the parties' "desire to create a formal mechanism to coordinate regional transportation planning activities" and "desire to participate cooperatively in identifying and selecting regional projects and programs for funding available for regional facilities including those funds that may be available through the State of Florida, Transportation Regional Incentive Program (TRIP)". A Treasure Coast Technical Advisory Committee (TCTAC) consisting of representatives from the TACs and transit representatives of the Martin MPO, St. Lucie TPO, and Indian River MPO was formed to provide technical and advisory recommendations for the TCTC. The staffs from the three MPOs of the TCTC provide support to the TCTAC and TCTC.

Metropolitan Planning Organization Advisory Council (MPOAC)

The St. Lucie TPO participates with the other Florida TPOs/MPOs in the statewide Metropolitan Planning Organization Advisory Council (MPOAC) which was established by state statute to allow TPOs/MPOs to advise on statewide plans and policies affecting TPOs/MPOs. The MPOAC is responsible for providing input and recommendations to FDOT and USDOT on transportation plans, programs, policies, and issues. In addition, the MPOAC also serves as a forum for the discussion and formulation of recommendations to other appropriate bodies on statewide transportation-related issues.

TPO Staff

St. Lucie TPO staff is the designated professional staff of the St. Lucie TPO and performs the work effort required to support the administration and management of a continuing, cooperative, and comprehensive transportation planning process that results in the development of plans and programs which comply with Federal and State requirements. The TPO is an autonomous legal entity. Federal assistance and coordination are provided primarily through FHWA and FTA. State assistance and coordination are provided through FDOT District 4 and the Florida Commission for the Transportation Disadvantaged.

Agreements

The TPO has executed the following agreements with State agencies and local governments to administer and facilitate the transportation planning process:

Interlocal Agreement for Creation of the Metropolitan Planning Organization

This agreement among FDOT and member agencies was executed to establish the St. Lucie TPO to implement and ensure a continuing, cooperative, and comprehensive metropolitan transportation planning process throughout the MPA and to assure eligibility for the receipt of federal transportation funds.

Interlocal Agreement for Administrative Support Services

This agreement between the TPO and St. Lucie County was executed for the provision by St. Lucie County of administrative support services to assist the TPO staff in managing the continuing, cooperative and comprehensive metropolitan transportation planning process.

MPO Agreement

This agreement between FDOT and the TPO is for the administration of all FHWA/FTA program funds of the UPWP and identifies the responsibilities for cooperatively carrying

out transportation planning and programming pursuant to Federal regulations and the terms and conditions upon which the funding will be provided.

Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement

This agreement among the TPO, St. Lucie County (public transit provider), FDOT, and the Treasure Coast Regional Planning Council (TCRPC) describes the means by which activities will be coordinated, specifies how transportation planning and programming will be part of the comprehensively planned development of the MPA, and identifies the mutual responsibilities of the parties in carrying out the metropolitan transportation planning process.

Public Transportation Joint Participation Agreement

This agreement between the FDOT and the TPO was executed to provide FTA Section 5305(d) funding to the TPO for the undertaking of technical studies and to implement specific tasks and activities of the UPWP as described in Tasks 1.1 and 3.2.

Interlocal Agreement Creating the Treasure Coast Transportation Council

This agreement among the St. Lucie TPO, Indian River MPO, and Martin MPO was executed to coordinate regional transportation planning activities and to participate cooperatively in identifying and selecting regional facilities for funding available through TRIP (Transportation Regional Incentive Program).

Operational Procedures & Bylaws

The TPO operates under a set of adopted By-Laws, Rules, and Procedures. While St. Lucie County provides administrative support services such as legal, financial, purchasing, and other services to the TPO, the TPO is a separate legal entity and autonomous from St. Lucie County. The TPO operates under rules and procedures consistent with State and Federal rules and laws. The TPO operational procedures fully comply with the Public Records Laws and the Sunshine Laws of the State of Florida and the Federal government. The TPO's official records are maintained in the TPO Office located at 466 SW Port St. Lucie Blvd, Suite 111, Port St. Lucie, FL 34953. The TPO records are available for public inspection during normal business hours.

Statements, Certifications and Assurances

On an annual basis, the State and the TPO are required to certify to the FHWA and FTA that the planning process is addressing the major issues facing the MPA and that it is being conducted in accordance with the following applicable requirements:

- Title 23 USC Section 134 (Metropolitan Planning)
- Section 5305(d) of the Federal Transit Act
- Title 23 Section 450.334 of the Code of Federal Regulations (Certification)
- Sections 174 and 176 (c) & (d) of the Clean Air Act,
- Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by the State,
- Provisions of current federal regulations, and
- Current provisions of the Americans with Disabilities Act (ADA) of 1990 and USDOT regulations.

On a quadrennial basis, FHWA and FTA conduct Federal certification reviews of TPOs designated for Census urbanized areas where the population exceeds 200,000. These areas are known as Transportation Management Areas (TMAs). Such reviews for the

St. Lucie TPO and Martin MPO, both designated for the Port St. Lucie TMA, were last completed in September 2025 and ultimately resulted in Federal certification for the St. Lucie TPO with no Corrective Actions, four Noteworthy Practices, and one Recommendation being identified.

Appendix D contains the Statements and Assurances of the St. Lucie TPO including the Debarment and Suspension Certification, Utilization Statement, Lobbying Certification, and the Title VI Nondiscrimination Policy Statement.

III. WORK PROGRAM ELEMENTS AND TASKS

The work program is divided into the following major elements and specific work tasks are discussed in detail within each major element.

ELEMENT 1: PROGRAM ADMINISTRATION

ELEMENT 2: MODELING, GIS, DATA MANAGEMENT, MONITORING, AND PERFORMANCE MEASUREMENT

ELEMENT 3: RECURRING AND SYSTEMS PLANNING

ELEMENT 4: REGIONAL AND INTERGOVERNMENTAL PLANNING AND COORDINATION

ELEMENT 5: PUBLIC INVOLVEMENT, EDUCATION & OUTREACH

ELEMENT 1: PROGRAM ADMINISTRATION

Element 1 includes the work tasks necessary to manage the transportation planning process on a continuing, comprehensive, and cooperative basis including program management; office rent and operations; meeting facilitation and support; grants and contracts administration; quarterly reporting; certification and auditing; staff education, training, and travel; UPWP development and review; development of legislative priorities; and legal services. Specific work tasks are listed below and described on the following pages.

Task 1.1 Program Management

Task 1.2 UPWP Development

Task 1.1 Program Management	
Purpose:	
To coordinate, administer, and manage a continuing, comprehensive, and cooperative transportation planning process for the MPA of the St. Lucie TPO.	
Previous Work Completed:	
<p>The TPO staff provided technical and administrative support to and facilitated the meetings for the TPO Board, CAC, TAC, BPAC, and TCSH. The staff coordinated, administered, and managed the planning activities to meet the requirements of TPO agreements and other rules and regulations to ensure a continuing, cooperative and comprehensive transportation planning process. The operations included personnel administration and the filling of any staff vacancies and continually reviewing staff organization in order to assure implementation of the UPWP. In addition, work files, computers, audio-visual equipment and other office equipment were maintained.</p> <p>The staff also prepared the various documents including quarterly progress reports and financial records needed to assure State and Federal transportation funding and maintained liaison with the appropriate agencies. TPO Agreements and By-Laws were updated as needed and legislative priorities were developed, using local funds, and adopted annually by the TPO Board. Staff participated in FHWA/MPO/FDOT Statewide Meetings, performed the Annual Joint Certification Process with FDOT, and completed in the Federal quadrennial certification review process with the FDOT and the FHWA which included preparation, a site visit, and public outreach. TPO representatives attended meetings of the MPOAC, National Association of Reginal Councils (NARC), Association of MPOs (AMPO), and associated subcommittees. Workshops and training sessions were attended to facilitate the above activities and to support addressing the planning priorities in a variety of technical areas including freight planning, travel demand management, transportation data management and modeling, safety, climate resilience, and advanced vehicles.</p>	
Major Activities (performed continuously by the St. Lucie TPO unless otherwise noted):	
<ul style="list-style-type: none"> • Provide training, technical assistance, and support to the TPO Board, CAC, TAC, BPAC and TCSH including the preparation of meeting agendas, summaries, notices, etc. • Provide grants and contracts administration, update interlocal agreements as necessary, and maintain financial records • Conduct an annual financial audit as required by State and Federal regulations concurrently with St. Lucie County's annual financial audit and included in the General and Administrative Charges • Prepare quarterly progress reports and invoices for the FDOT • Participate in the annual joint certification review process with the FDOT • Participate in FHWA/MPO/FDOT Statewide Conferences which may include travel • Attend meetings, which may include travel, of the MPOAC, NARC, AMPO, associated subcommittees, and other related or relevant organizations and agencies • Prepare, using local funds, legislative priorities annually for consideration by the TPO Board • Attend professional workshops and training programs, which may include travel, with regard to professional trade associations, geographic information systems, transportation planning, congestion management, public involvement, FDOT/FHWA requirements, freight planning, travel demand management and modeling, community livability/sustainability, and other relevant subjects • Maintain computer stations and work files and other office equipment • Manage payments of office rent and associated office expenses 	

End Product:	Completion Date:	Performed by: St. Lucie TPO
2027 Legislative Priorities (uses local funds only)	December 2026	
2027 Annual Joint Certification Review	May 2027	
General Planning Consultant Selection	August 2027	
2028 Legislative Priorities (uses local funds only)	October 2027	
2028 Annual Joint Certification Review	May 2028	

Task 1.1 Program Management Estimated Budget Detail for FY 2026/27						
Budget Category	Budget Category Description	PL (CPG)³	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$182,020	\$0	\$0	\$2,000	\$184,020
	Subtotal:	\$182,020	\$0	\$0	\$2,000	\$184,020
B. Contract/Consultant Services:						
	Contract/Consultant Services ¹	\$40,000	\$0	\$0	\$0	\$40,000
	Subtotal:	\$40,000	\$0	\$0	\$0	\$40,000
C. Travel:						
	Travel Expenses	\$4,200	\$0	\$0	\$0	\$4,200
	Subtotal:	\$4,200	\$0	\$0	\$0	\$4,200
D. Other Direct Expenses:						
	Advertising	\$300	\$0	\$0	\$0	\$300
	Building Rental	\$113,406	\$0	\$0	\$0	\$113,406
	Books & Subscriptions	\$200	\$0	\$0	\$0	\$200
	Communications	\$900	\$0	\$0	\$0	\$900
	Equipment < \$5000	\$1,000	\$0	\$0	\$0	\$1,000
	Equipment Rental	\$1,900	\$0	\$0	\$0	\$1,900
	General & Admin Charges ²	\$73,000	\$0	\$0	\$0	\$73,000
	Office Supplies	\$5,000	\$0	\$0	\$0	\$5,000
	Operating Supplies	\$5,000	\$0	\$0	\$0	\$5,000
	Postage & Freight	\$50	\$0	\$0	\$0	\$50
	Supplies-Computer	\$1,000	\$0	\$0	\$0	\$1,000
	Training & Seminars	\$2,200	\$0	\$0	\$0	\$2,200
	Utilities	\$6,500	\$0	\$0	\$0	\$6,500
	Subtotal:	\$210,456	\$0	\$0	\$0	\$210,456
	Total:	\$436,676	\$0	\$0	\$2,000	\$438,676

^{1,2,3}See the next page for an explanation of these expenses/grants.

Task 1.1 Program Management Estimated Budget Detail for FY 2027/28						
Budget Category	Budget Category Description	PL (CPG)³	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
TPO Staff Salaries, fringe benefits, and other deductions		\$185,564	\$0	\$0	\$2,000	\$187,564
Subtotal:		\$185,564	\$0	\$0	\$2,000	\$187,564
B. Contract/Consultant Services:						
Contract/Consultant Services ¹		\$40,000	\$0	\$0	\$0	\$40,000
Subtotal:		\$40,000	\$0	\$0	\$0	\$40,000
C. Travel and Seminar Registration:						
Travel Expenses		\$4,200	\$0	\$0	\$0	\$4,200
Subtotal:		\$4,200	\$0	\$0	\$0	\$4,200
D. Other Direct Expenses:						
Advertising		\$300	\$0	\$0	\$0	\$300
Building Rental		\$116,809	\$0	\$0	\$0	\$116,809
Books & Subscriptions		\$200	\$0	\$0	\$0	\$200
Communications		\$900	\$0	\$0	\$0	\$900
Equipment < \$5000		\$1,000	\$0	\$0	\$0	\$1,000
Equipment Rental		\$1,900	\$0	\$0	\$0	\$1,900
General & Administrative Charges ²		\$73,000	\$0	\$0	\$0	\$73,000
Office Supplies		\$5,000	\$0	\$0	\$0	\$5,000
Operating Supplies		\$5,000	\$0	\$0	\$0	\$5,000
Postage & Freight		\$50	\$0	\$0	\$0	\$50
Supplies-Computer		\$1,000	\$0	\$0	\$0	\$1,000
Training and Seminars		\$2,200	\$0	\$0	\$0	\$2,200
Utilities		\$6,500	\$0	\$0	\$0	\$6,500
Subtotal:		\$213,859	\$0	\$0	\$0	\$213,859
Total:		\$443,623	\$0	\$0	\$2,000	\$445,623

¹Contract/Consultant Services include custodial, security, and meeting support/meeting summary preparation services.

²General and Administrative Charges are the direct expenses charged by St. Lucie County for the provision of administrative support services which include procurement/purchasing, finance, human resources, information technology, insurance coverage, annual financial audits, and legal services.

³Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 1.2 UPWP Development		
Purpose:		
To implement the FY 2026/27 – FY 2027/28 UPWP and develop the FY 2028/29 – FY 2029/30 UPWP consistent with Federal and State requirements.		
Previous Work Completed:		
Implementation of the FY 2024/2025 – FY 2025/2026 UPWP and all required budget revisions and amendments. Coordination with Martin and Indian River MPOs on the regional planning activities.		
Major Activities (performed continuously by the St. Lucie TPO unless otherwise noted):		
<ul style="list-style-type: none"> • Implement the FY 2026/27 – FY 2027/28 UPWP • Develop the FY 2028/29 – FY 2029/30 UPWP • Process amendments to the adopted UPWP as necessary • Process budget revisions to the adopted UPWP as necessary • Coordinate with Martin and Indian River MPOs 		
End Product:	Completion Date:	Performed by: St. Lucie TPO
FY 2028/29 – FY 2029/30 UPWP Call for Projects	December 2027	
Review by Advisory Committees & Board	March/April 2028	
Transmittal to FDOT	March 2028	
Public Comment Period	March/April 2028	
Adoption by Board	April 2028	
Transmittal to FHWA & FTA	May 2028	
UPWP Amendments	As needed	

Task 1.2 UPWP Development Estimated Budget Detail for FY 2026/27						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
TPO Staff Salaries, fringe benefits, and other deductions		\$5,000	\$0	\$0	\$0	\$5,000
Subtotal:		\$5,000	\$0	\$0	\$0	\$5,000
B. Contract/Consultant Services:						
		\$0	\$0	\$0	\$0	\$0
Subtotal:		\$0	\$0	\$0	\$0	\$0
C. Travel:						
		\$0	\$0	\$0	\$0	\$0
Subtotal:		\$0	\$0	\$0	\$0	\$0
D. Other Direct Expenses:						
		\$0	\$0	\$0	\$0	\$0
Subtotal:		\$0	\$0	\$0	\$0	\$0
Total:		\$5,000	\$0	\$0	\$0	\$5,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 1.2 UPWP Development Estimated Budget Detail for FY 2027/28						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
TPO Staff Salaries, fringe benefits, and other deductions		\$20,000	\$0	\$0	\$0	\$20,000
Subtotal:		\$20,000	\$0	\$0	\$0	\$20,000
B. Contract/Consultant Services:						
		\$0	\$0	\$0	\$0	\$0
Subtotal:		\$0	\$0	\$0	\$0	\$0
C. Travel:						
		\$0	\$0	\$0	\$0	\$0
Subtotal:		\$0	\$0	\$0	\$0	\$0
D. Other Direct Expenses:						
		\$0	\$0	\$0	\$0	\$0
Subtotal:		\$0	\$0	\$0	\$0	\$0
Total:		\$20,000	\$0	\$0	\$0	\$20,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

ELEMENT 2: MODELING, GIS, DATA MANAGEMENT, AND PERFORMANCE MEASUREMENT

Element 2 includes the work tasks necessary to collect, monitor, and manage area travel characteristics and factors affecting travel such as socioeconomic and land use data, transportation system data, and other data concerns and issues. In addition, Element 2 includes efforts to improve the quality of the data and the collection and monitoring processes, to enhance travel demand modeling, to manage the Traffic Count Program, and to incorporate performance measurement and target setting. Specific work tasks are listed below and described on the following pages.

- Task 2.1 Travel Demand Modeling
- Task 2.2 GIS and Data Management
- Task 2.3 Traffic Count Program Management
- Task 2.4 Performance Measurement and Target Setting

Task 2.1 Travel Demand Modeling		
Purpose:		
To ensure the highest quality of travel demand modeling used by the continuing, cooperative and comprehensive transportation planning processes upon which decision making is based.		
Previous Work:		
The Treasure Regional Planning Model (TCRPM) was employed for transportation planning by the TPO and Indian River and Martin MPOs.		
The TCRPM Version 6 was developed and utilized to support the development of the 2050 LRTP and will be utilized to support the development of the 2050 RL RTP. The TCRPM is based on the activity-based modeling approach, and the TPO regularly hosted the model development meetings for the TCRPM. In addition, TPO staff participated in the Statewide Modeling Task Force (MTF) and the Florida Standard Urban Transportation Model Structure (FSUTMS) Users Group.		
Staff also provided guidance on regional modeling projects.		
Major Activities (performed continuously by the St. Lucie TPO unless otherwise noted):		
<ul style="list-style-type: none"> • Coordinate operation of TCRPM with FDOT, Indian River and Martin MPOs • Participate in regional modeling activities that include model improvements; travel and other data collection, compilation and development; model estimation, calibration, validation and sensitivity tests; and associated model support services. • Utilize the TCRPM to support, when applicable, UPWP tasks such as regional and intergovernmental planning and coordination. • Participate in MTF and regional modeling activities 		
End Product:	Completion Date:	Performed by:
2050 RL RTP Modeling Activities	June 2027	St. Lucie TPO

Task 2.1 Travel Demand Modeling Estimated Budget Detail for FY 2026/27						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
TPO Staff Salaries, fringe benefits, and other deductions		\$10,000	\$0	\$0	\$0	\$10,000
Subtotal:		\$10,000	\$0	\$0	\$0	\$10,000
B. Contract/Consultant Services:						
		\$0	\$0	\$0	\$0	\$0
Subtotal:		\$0	\$0	\$0	\$0	\$0
C. Travel:						
		\$0	\$0	\$0	\$0	\$0
Subtotal:		\$0	\$0	\$0	\$0	\$0
D. Other Direct Expenses:						
		\$0	\$0	\$0	\$0	\$0
Subtotal:		\$0	\$0	\$0	\$0	\$0
Total:		\$10,000	\$0	\$0	\$0	\$10,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 2.1 Travel Demand Modeling Estimated Budget Detail for FY 2027/28						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
TPO Staff Salaries, fringe benefits, and other deductions		\$10,000	\$0	\$0	\$0	\$10,000
Subtotal:		\$10,000	\$0	\$0	\$0	\$10,000
B. Contract/Consultant Services:						
		\$0	\$0	\$0	\$0	\$0
Subtotal:		\$0	\$0	\$0	\$0	\$0
C. Travel:						
		\$0	\$0	\$0	\$0	\$0
Subtotal:		\$0	\$0	\$0	\$0	\$0
D. Other Direct Expenses:						
		\$0	\$0	\$0	\$0	\$0
Subtotal:		\$0	\$0	\$0	\$0	\$0
Total:		\$10,000	\$0	\$0	\$0	\$10,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 2.2 GIS and Data Management		
Purpose:		
To ensure the highest quality of data used by the continuing, cooperative, and comprehensive transportation planning processes to support decision-making.		
Previous Work:		
<p>The TPO continued to coordinate activities related to land use and socioeconomic data collection and analysis and assisted in the maintenance of GIS layers. In addition, the TPO participated in the identification of demographic changes that impact traffic operations and projections and travel demand. These efforts continued to be coordinated with the Martin and Indian River MPOs.</p> <p>TPO coordinated with local governmental agencies to procure mobility data such as Derq and Streetlight data products.</p> <p>The TPO continued to coordinate data collection and monitoring activities in support of Intelligent Transportation System (ITS) infrastructure, such as the St. Lucie Advanced Transportation Management System (ATMS).</p> <p>To ensure the accuracy and relevance of geo-spatial data used for impact analysis, mapping, and decision making, TPO staff continued to monitor Federal, State, and local GIS geo-spatial databases.</p>		
Major Activities (performed continuously by the St. Lucie TPO unless otherwise noted):		
<ul style="list-style-type: none"> • GIS and data monitoring, updates, maintenance, and coordination • Collection and coordination of transit data and analysis • ITS/St. Lucie ATMS implementation • Mobility data utilization 		
End Product:	Completion Date:	Performed by:
		St. Lucie TPO

Task 2.2 GIS and Data Management Estimated Budget Detail for FY 2026/27						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$25,000	\$0	\$0	\$0	\$25,000
	Subtotal:	\$25,000	\$0	\$0	\$0	\$25,000
B. Contract/Consultant Services:						
		\$0	\$	\$0	\$0	
	Subtotal:	\$0	\$	\$0	\$0	\$
C. Travel:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
D. Other Direct Expenses:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
	Total:	\$25,000	\$0	\$0	\$0	\$25,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 2.2 GIS and Data Management Estimated Budget Detail for FY 2027/28						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$25,000	\$0	\$0	\$0	\$25,000
	Subtotal:	\$25,000	\$0	\$0	\$0	\$25,000
B. Contract/Consultant Services:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
C. Travel:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
D. Other Direct Expenses:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
	Total:	\$25,000	\$0	\$0	\$0	\$25,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 2.3 Traffic Count Program Management		
Purpose:		
To collect, monitor, and manage the highest quality of current traffic data on the public roadway network within the MPA.		
Previous Work:		
<p>The TPO continued to collect and manage the Traffic Count Program through the Traffic Count Data Management System (TCDMS) and acted as a clearinghouse for the collection and management of all traffic counts performed in the MPA by the cities, County, and FDOT. The US-1 Corridor Congestion Study was developed. The 2025 and 2026 Traffic Counts were collected and uploaded into the TCDMS, and the resulting reports were published online. The reports were also provided to FDOT, local governments, private consulting firms, and the public upon request.</p> <p>The Level of Service Analysis System (LOSAS) continued to be updated to reflect FDOT's updates to its methodology for performing roadway level-of-service analyses.</p>		
Major Activities (performed continuously by the St. Lucie TPO unless otherwise noted):		
<ul style="list-style-type: none"> • Manage and fund the Traffic Count Program. At the present time, none of the local jurisdictions maintains a formal traffic count program and continuation of the Traffic Count Program is necessary to monitor the performance of road segments for transportation planning purposes. • Collect and manage the Traffic Counts Program through the TCDMS and act as a clearinghouse for the collection and management of all traffic counts performed in the MPA by the Cities, County, and FDOT. • Maintain the LOSAS to evaluate the congestion and operating condition of the roadway network and produce an Annual Level of Service Report. • Manage consultant services for traffic counts, LOSAS and TCDMS. 		
End Product:	Completion Date:	Performed by: St. Lucie TPO
2027 Traffic Counts and LOS Report (Consultant services summarized below)	June 2027	
2028 Traffic Counts and LOS Report (Consultant services summarized on the next page)	June 2028	

2027 Traffic Counts and LOS Report Scope of Services

- Collect traffic counts at locations in accordance with the TPO Traffic Counts Collection Methodology.
- At each location, the machine count data will be collected for a period of 48 hours during a "typical" weekday (Tuesday, Wednesday, and Thursday).
- Special care will be taken to ensure the counts are not performed during periods of non-typical vehicular patterns (i.e. when school is out, holidays, etc.).
- Count locations may need to be adjusted/revised during the data collection process which will be documented for reference and future use.
- The counts will be uploaded into the TCDMS web application will be processed, reviewed, and Q/Ced
- A review of the TCDMS for completeness and a check of calculations will be performed.
- A level-of-service report will be developed for posting on the TPO's web site.

2028 Traffic Counts and LOS Report Scope of Services

- Collect traffic counts at locations in accordance with the TPO Traffic Counts Collection Methodology.
- At each location, the machine count data will be collected for a period of 48 hours during a “typical” weekday (Tuesday, Wednesday, and Thursday).
- Special care will be taken to ensure the counts are not performed during periods of non-typical vehicular patterns (i.e. when school is out, holidays, etc.).
- Count locations may need to be adjusted/revised during the data collection process which will be documented for reference and future use.
- The counts will be uploaded into the TCDMS web application will be processed, reviewed, and Q/Ced
- A review of the TCDMS for completeness and a check of calculations will be performed.
- A level-of-service report will be developed for posting on the TPO’s web site.

Task 2.3 Traffic Count Program Management Estimated Budget Detail for FY 2026/27						
Budget Category	Budget Category Description	PL (CPG)	SU (STBG)¹	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
TPO Staff Salaries, fringe benefits, and other deductions		\$0	\$10,000	\$0	\$0	\$10,000
Subtotal:		\$0	\$10,000	\$0	\$0	\$10,000
B. Contract/Consultant Services:						
2027 Traffic Count and LOS Report		\$0	\$50,000	\$0	\$0	\$
Subtotal:		\$0	\$50,000	\$0	\$0	\$50,000
Total:		\$0	\$60,000	\$0	\$0	\$60,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 2.3 Traffic Count Program Management Estimated Budget Detail for FY 2027/28						
Budget Category	Budget Category Description	PL (CPG)	SU (STBG)¹	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
TPO Staff Salaries, fringe benefits, and other deductions		\$0	\$10,000	\$0	\$0	\$10,000
Subtotal:		\$0	\$10,000	\$0	\$0	\$10,000
B. Contract/Consultant Services:						
2028 Traffic Count and LOS Report		\$0	\$50,000	\$0	\$0	\$50,000
Subtotal:		\$0	\$50,000	\$0	\$0	\$50,000
Total:		\$0	\$60,000	\$0	\$0	\$60,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 2.4 Performance Measurement and Target Setting

Purpose:

To ensure the most efficient investment of Federal transportation funds by linking investment priorities to the achievement of adopted targets

Previous Work:

The TPO continued to incorporate performance management as a strategic approach that includes performance measurement and target setting to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress in meeting goals. Performance measure targets are the benchmarks against which collected data is gauged.

The TPO and the transit provider cooperatively established targets for the State of Good Repair, Transit Asset Management Plan (TAMP), and Public Transportation Agency Safety Plan (PTASP) performance measures. FDOT established targets for the safety, bridge and pavement, and system performance measures, and the TPO chose to adopt the same targets as FDOT. The strategies and investments used to meet the targets were identified and reported by FDOT through its Highway Safety Improvement Program, and the TPO reported its targets to FDOT.

All of the targets were incorporated into the Long Range Transportation Plan and the Transportation Improvement Program through the System Performance Report.

Major Activities (performed continuously by the St. Lucie TPO unless otherwise noted):

- Obtain local data or data from FDOT for performance measurement.
- Support FDOT targets or establish own performance targets for safety, system performance, bridge and pavement performance measures.
- Track progress toward meeting targets based on the data obtained and report to FDOT.
- Continue coordination among the TPO, St. Lucie County Transit Management, and FDOT on PTASP and TAMP performance measures and adjust targets, as necessary.
- Continue demonstrating efforts to integrate progress towards achieving the performance targets through the System Performance Report in the TIP and LRTP to the maximum extent possible.

End Product:	Completion Date:	Performed by: St. Lucie TPO
Set 2027 safety performance targets and report to FDOT	February 2027	
Set 2027 performance targets for bridge and pavement, and system performance and report to FDOT	April 2027	
Set 2028 safety performance targets and report to FDOT	February 2028	

Task 2.4 Performance Measurement and Target Setting Estimated Budget Detail for FY 2026/27						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$20,000	\$0	\$0	\$0	\$20,000
	Subtotal:	\$20,000	\$0	\$0	\$0	\$20,000
B. Contract/Consultant Services:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
C. Travel:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
D. Other Direct Expenses:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
	Total:	\$20,000	\$0	\$0	\$0	\$20,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 2.4 Performance Measurement and Target Setting Estimated Budget Detail for FY 2027/28						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$20,000	\$0	\$0	\$0	\$20,000
	Subtotal:	\$20,000	\$0	\$0	\$0	\$20,000
B. Contract/Consultant Services:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
C. Travel:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
D. Other Direct Expenses:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
	Total:	\$20,000	\$0	\$0	\$0	\$20,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

ELEMENT 3: RECURRING AND SYSTEMS AND PROJECT PLANNING

Element 3 includes the systems planning and recurring planning activities. Specific work tasks are listed below and described on the following pages.

- Task 3.1 Long Range Transportation Planning
- Task 3.2 Transit Planning
- Task 3.3 Transportation Improvement Program (TIP)
- Task 3.4 Congestion Management Process (CMP)
- Task 3.5 Bicycle-Pedestrian Planning
- Task 3.6 Freight Planning
- Task 3.7 Safety and Security Planning
- Task 3.8 Transportation Disadvantaged (TD) Program
- Task 3.9 Environmental Planning
- Task 3.10 Advanced Vehicle Planning

Task 3.1 Long Range Transportation Planning		
Purpose:		
To implement the Reimagine Mobility 2050 Long Range Transportation Plan (LRTP) and the Treasure Coast Regional LRTP (RLRTP) which provide for the development, management, and operation of multimodal transportation systems and considers and/or integrates facilities that serve national, statewide, or regional transportation functions.		
Previous Work:		
The Reimagine Mobility 2050 LRTP was adopted in February 2026 which incorporated livability initiatives to improve mobility and quality of life through improvements that support multiple transportation modes. The Plan also incorporated Safety, Security, and Congestion Elements that inform other tasks of the UPWP.		
Prior to the adoption of The Reimagine Mobility 2050 LRTP Performance measures developed for the SmartMoves 2045 LRTP were monitored and reviewed on an annual basis. Federal performance measures were reviewed, and Federal requirements with the corresponding rules promulgated were analyzed.		
Coordination occurred with state, regional, and local agencies to identify and prioritize projects which increase mobility options as part of the RLRTP.		
The TPO participated with FDOT in the major update process for the Strategic Intermodal System (SIS) Cost Feasible Plan.		
Major Activities (performed continuously by the St. Lucie TPO unless otherwise noted):		
<ul style="list-style-type: none"> • Reimagine Mobility 2050 LRTP amendment and implementation • Participation in FTP and SIS Plan implementation and updates 		
End Product:	Completion Date:	Performed by: St. Lucie TPO
TIP/LRTP Performance Report 2027	June 2027	
North County Sub-Area Transportation Network Study (Consultant services summarized below)	June 2028	
TIP/LRTP Performance Report 2028	June 2028	

North County Sub-Area transportation Network Study Scope of Services

- Research and gather the approved developments data and prepare the database and maps.
- Develop the revised 2050 TAZ data and 2035 Existing plus committed TAZ dataset in TCRPM format.
- Develop existing plus committed 2035 and 2050 networks for testing.
- Identify roadway capacity needs and cost estimates.
- Prepare a Study Report.
- Committee and Board presentations.

Task 3.1 Long Range Transportation Planning Estimated Budget Detail for FY 2026/27						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG) ¹	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$25,000	\$5,000	\$0	\$0	\$30,000
	Subtotal:	\$25,000	\$5,000	\$0	\$0	\$30,000
B. Contract/Consultant Services:						
	North County Sub-Area Transportation Network Study	\$0	\$64,000	\$0	\$0	\$64,000
	Subtotal:	\$0	\$64,000	\$0	\$0	\$64,000
	Total:	\$25,000	\$69,000	\$0	\$0	\$94,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 3.1 Long Range Transportation Planning Estimated Budget Detail for FY 2027/28						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG) ¹	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$20,000	\$10,000	\$0	\$0	\$30,000
	Subtotal:	\$20,000	\$10,000	\$0	\$0	\$30,000
B. Contract/Consultant Services:						
	North County Sub-Area Transportation Network Study	\$0	\$16,000	\$0	\$0	\$16,000
	Subtotal:	\$0	\$16,000	\$0	\$0	\$16,000
	Total:	\$20,000	\$26,000	\$0	\$0	\$46,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 3.2 Transit Planning

Purpose:

To provide technical assistance and guidance to local and regional transit providers, to support public transportation planning and transit grant administration activities, and to develop and implement analytical methods to identify gaps in the connectivity of the transportation system and develop infrastructure and operational solutions that provide the community with adequate access to essential services.

Previous Work:

Intermodal planning and coordination were supported through transit planning activities in cooperation with local municipal governments, neighboring MPOs, FDOT, and South Florida Commuter Services (SFCS).

TPO Staff assisted St. Lucie County in preparing its Annual Transit Development Plan (TDP) Update. St. Lucie County presented its Annual TDP Update to the TPO Board for endorsement.

The TPO coordinated and facilitated a Park & Ride Lot Program by building upon the results of previous planning efforts. Coordination with Palm Tran and FDOT resulted in the enhancement of express bus service to West Palm Beach via the Gatlin/Jobs Express Park and Ride. Greyhound and FlixBus continued their service at Gatlin/Jobs Express. TPO Staff provided a regional bus route update to the TPO Board. A How to Ride video aimed at travel training for the express bus services was completed.

Other transit planning activities that were continued included providing technical and planning assistance to St. Lucie County to maintain the County’s eligibility for the continued receipt of federal and state transit grant funds. The performance of the transit system was monitored. Coordination of services continued through regional transit meetings.

Major Activities (performed continuously by the St. Lucie TPO unless otherwise noted):

- Provide technical assistance to the transit providers including support for the implementation of the TDP Major Update.
- Continuing support for regional and intercity express bus routes.
- Provide technical support for the establishment of a Transportation Management Association (TMA).
- Support of intermodal planning, travel demand management, and transit planning coordination including implementation of the SFCS Workplan.
- Park and ride lot program planning.
- Passenger rail service program planning.
- Continuing coordination among the TPO, St. Lucie County Transit, and FDOT on transit performance measures, adjusting targets as necessary.

End Product:	Completion Date:	Performed by: St. Lucie TPO St. Lucie County Transit
Regional and Intercity Express Bus Routes Update	December 2026	
Annual TDP Update	March 2027	
Transportation Hubs Study (Consultant services summarized on the next page)	June 2027	
Regional and Intercity Express Bus Routes Update	December 2027	
Annual TDP Update	March 2028	

Transportation Hubs Study Scope of Services

- Identify candidate sites
- Evaluate baseline conditions
- Inventory sites, including field review
- Evaluate factors affecting design and construction
- Estimate demand
- Conduct market analyses
- Analyze operational and functional aspects
- Develop facility layouts
- Review infrastructure needs
- Estimate costs for site preparation and facility implementation
- Committee and Board presentations

Task 3.2 Transit Planning Estimated Budget Detail for FY 2026/27						
Budget Category	Budget Category Description	PL (CPG)¹	SU (STBG)¹	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$20,000	\$140,000	\$0	\$0	\$160,000
	Subtotal:	\$20,000	\$140,000	\$0	\$0	\$160,000
B. Contract/Consultant Services:						
	Transportation Hubs Study	\$0	\$60,000	\$0	\$0	\$60,000
	Subtotal:	\$0	\$60,000	\$0	\$0	\$60,000
	Total:	\$20,000	\$200,000	\$0	\$0	\$220,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 3.2 Transit Planning Estimated Budget Detail for FY 2027/28						
Budget Category	Budget Category Description	PL (CPG)¹	SU (STBG)¹	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$20,000	\$130,000	\$0	\$0	\$150,000
	Subtotal:	\$20,000	\$130,000	\$0	\$0	\$150,000
B. Contract/Consultant Services:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
	Total:	\$20,000	\$130,000	\$0	\$0	\$150,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 3.3 Transportation Improvement Program (TIP)

Purpose:

To annually coordinate, update, and maintain the five-year TIP which reflects Federal, State, and local funding and identifies all Federal, State, and locally funded transportation improvements within the TPO area.

Previous Work:

The TIP continued to be developed annually based on the LRTP, TDP, CMP, bicycle/pedestrian plans, airport and port plans, the Transportation Alternatives (TA) Project Prioritization Methodology, and other planning activities as necessary. The development of the TIP included the preparation of the List of Priority Projects (LOPP) which prioritizes roadway, transit, CMP, and TA projects. The LOPP was prepared based on input from local agencies, transit, FDOT, and the public.

The Draft Tentative Work Program was reviewed to ensure consistency with the LOPP and the LRTP and was considered by the TPO Advisory Committees and Board for endorsement. FDOT’s Final Tentative Work Program and the Annual Publication of Obligated Federal Projects were incorporated into the TIP. The TIP was adopted by the Board after a public comment period and review of the draft TIP by the Advisory Committees, and subsequently, the Interactive TIP was launched. The Interactive TIP was maintained, and the TPO coordinated with FDOT to amend the TIP and process STIP amendments as needed. A consultant was utilized for maintenance of the Interactive TIP.

The TPO continued to administer the TA grant program. Participation by the TPO in the development of projects from the TIP and LRTP continued. The TPO continued to play significant roles in the completion of the designs for Port St. Lucie Boulevard, Midway Road, and other projects derived from the TIP and LRTP.

Major Activities (performed continuously by the St. Lucie TPO unless otherwise noted):

- Development of the LOPP
- Development of the TIP with TIP/LRTP Performance Report and TIP/STIP amendments
- Maintenance of the Interactive TIP
- Participation in the phases of projects derived from the LRTP

End Product:	Completion Date:	Performed by: St. Lucie TPO
Review/Endorsement of FDOT’s Five-Year Work Program	December 2026	
FY 2027/28 – FY 2031/32 TIP Adoption & Interactive TIP Update (Independent contractor to be used.)	June 2027	
Annual Publication of Obligated Federal Projects	June 2027	
Submittal of 2027/28 LOPP to FDOT	June 2027	
Review/Endorsement of FDOT’s Five-Year Work Program	October 2027	
FY 2028/29 – FY 2032/33 TIP Adoption & Interactive TIP Update (Independent contractor to be used.)	June 2028	
Annual Publication of Obligated Federal Projects	June 2028	
Submittal of 2028/29 LOPP to FDOT	June 2028	

Task 3.3 Transportation Improvement Program (TIP) Estimated Budget Detail for FY 2026/27						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$30,000	\$20,000	\$0	\$0	\$50,000
	Subtotal:	\$30,000	\$20,000	\$0	\$0	\$50,000
B. Contract/Consultant Services:						
	FY 2027/28 – FY 2031/32 Interactive TIP Update (Independent Contractor)	\$14,000	\$0	\$0	\$0	\$14,000
	Subtotal:	\$14,000	\$0	\$0	\$0	\$14,000
C. Travel:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
D. Other Direct Expenses:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
	Total:	\$44,000	\$20,000	\$0	\$0	\$64,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 3.3 Transportation Improvement Program (TIP) Estimated Budget Detail for FY 2027/28						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$30,000	\$30,000	\$0	\$0	\$60,000
	Subtotal:	\$30,000	\$30,000	\$0	\$0	\$60,000
B. Contract/Consultant Services:						
	FY 2028/29 – FY 2032/33 Interactive TIP Update (Independent Contractor)	\$15,000	\$0	\$0	\$0	\$15,000
	Subtotal:	\$15,000	\$0	\$0	\$0	\$15,000
C. Travel:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
D. Other Direct Expenses:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
	Total:	\$45,000	\$30,000	\$0	\$0	\$75,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 3.4 Congestion Management Process (CMP)		
Purpose:		
To maintain and monitor the CMP and identify and prioritize CMP projects for the FDOT Work Program and the TPO's LOPP and TIP.		
Previous Work:		
<p>The CMP Implementation Plan prioritizes projects which address identified congestion and safety issues using one or more “quick-fix” strategies. An Annual CMP Report was completed to update congestion and safety issues and explore strategies to address areas of concern. In coordination with FDOT Traffic Operations, the CMP and its Implementation Plan were utilized to allocate the TPO’s CMP box funds of \$300,000-\$400,000 annually. The CMP was also used for the annual development of the LOPP, TIP, and Work Program, and for ongoing project prioritization as needed in coordination with FDOT Traffic Operations.</p> <p>The Reimagine Mobility 2050 LRTP contains a CMP element, the Cost Feasible Plan allocates funding to the CMP, CMP Projects comprise the CMP LOPP, and congestion management and safety improvements are incorporated into the Goals, Objectives, and Performance Measures of the 2050 LRTP.</p> <p>The St. Lucie Advanced Transportation Master Plan (ATMS) Master Plan was updated, and the TPO supported the implementation by FDOT District 4 of Cloud-Based Arterial Management (CBAM!) for the local governments.</p> <p>The TPO participated in the development of the FDOT District 4 Transportation Systems Management & Operations (TSM&O) Master Plan.</p>		
Major Activities (performed continuously by the St. Lucie TPO unless otherwise noted):		
<ul style="list-style-type: none"> • CMP project coordination and prioritization • ATMS Master Plan Implementation through participation, including attending project progress meetings with FDOT and FDOT’s consultant, in the implementation of the ATMS Master Plan; coordination with local agencies; and the development and prioritization of subsequent phases in the TPO’s LOPP • Continue to support the implementation of the FDOT District 4 TSM&O Master Plan where it is consistent with the ATMS Master Plan. 		
End Product:	Completion Date:	Performed by: St. Lucie TPO
CMP Project Update	April 2027	
Off-Peak Travel Study (Consultant services summarized below)	June 2028	

Off-Peak Travel Study Scope of Services

- Analyze off-peak travel conditions using traffic data and regional tools to identify congestion patterns and available capacity.
- Assess trip types and travel markets that could shift to off-peak hours.
- Review best practices from peer MPOs and evaluate potential strategies for local implementation.
- Develop and screen feasible off-peak demand management strategies, identify pilot opportunities, and outline an implementation framework with roles, performance measures, and next steps for integration into planning programs.
- Committee and Board presentations.

Task 3.4 Congestion Management Process (CMP) Estimated Budget Detail for FY 2026/27						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$10,000	\$10,000	\$0	\$0	\$20,000
	Subtotal:	\$10,000	\$10,000	\$0	\$0	\$20,000
B. Contract/Consultant Services:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
C. Travel:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
D. Other Direct Expenses:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
	Total:	\$10,000	\$10,000	\$0	\$0	\$20,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 3.4 Congestion Management Process (CMP) Estimated Budget Detail for FY 2027/28						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$10,000	\$45,000	\$0	\$0	\$55,000
	Subtotal:	\$10,000	\$45,000	\$0	\$0	\$55,000
B. Contract/Consultant Services:						
	Off-Peak Travel Study	\$0	\$50,000	\$0	\$0	\$50,000
	Subtotal:	\$0	\$50,000	\$0	\$0	\$50,000
C. Travel:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
D. Other Direct Expenses:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
	Total:	\$10,000	\$95,000	\$0	\$0	\$105,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 3.5 Bicycle-Pedestrian Planning

Purpose:

To review, update, and implement the St. Lucie Walk-Bike Network, build upon previous planning efforts, and continue the ongoing planning and coordinating efforts which support the provision of bicycle, pedestrian, and greenway facilities.

Previous Work:

The TPO maintained and updated the inventory of bicycle and pedestrian facilities, known as the St. Lucie Walk-Bike Network, and performed activities as needed in support of its implementation. Through the St. Lucie Walk-Bike Network, TPO staff continued to coordinate with the local governments, the St. Lucie School District, FDOT, Florida Department of Environmental Protection Office of Greenways and Trails, and the East Coast Greenway Alliance regarding bicycle/pedestrian/greenway issues and the planning, prioritizing, funding, and implementation of bicycle/pedestrian/greenway facilities. Coordination of bicycle/pedestrian/greenway planning activities also occurred through the BPAC, TAC, and CAC. Potential bicycle/pedestrian/greenway projects were identified for funding and considered for prioritization in the TPO’s LOPP.

Programmed projects reviewed through the Electronic Review Comments (ERC) system were evaluated by the TPO based on bicycle and pedestrian-friendliness, and the St. Lucie Walk-Bike Network was updated and maintained.

The TPO continued to develop plans and implement projects to address specific gaps or obstacles impeding the extension of the East Coast Greenway and the Florida SUN Trail through the St. Lucie TPO area.

The Electronic Bicycle Safety Study and the Oxbow Eco-Center Pedestrian Link Feasibility Study were completed.

Major Activities (performed continuously by the St. Lucie TPO unless otherwise noted):

- Local coordination/support and project review and prioritization include assisting agencies with sidewalk inventories, gap studies, etc. to support their compliance with ADA requirements
- Updates and maintenance of the St. Lucie Walk-Bike Network.
- East Coast Greenway (ECG)/Florida SUN Trail coordination and implementation

End Product:	Completion Date:	Performed by: St. Lucie TPO
Park and Stride Lot Plan (Consultant services summarized below)	June 2027	
Explore St. Lucie: Walk-Bike Network Interactive Map Application (Consultant services summarized on the next page)	June 2028	
Walton Scrub Preserve Pedestrian Connection Feasibility Study (Consultant services summarized on the next page)	June 2028	

Park and Stride Lot Plan

- Inventory of candidate sites publicly accessible parking locations where residents can safely park and immediately connect to walkable routes, trails, and neighborhoods
- GIS map of designated Park & Stride Lots with Public Facing digital map layer
- Implementation matrix
- Recommendations of features of future locations/Analyses of improvements to existing locations
- Public engagement via virtual polling
- Presentation of activities and analyses to the advisory committees and TPO Board.

Explore St. Lucie: Walk-Bike Network Interactive Map Application

- Compile existing bicycle and pedestrian facility data
- Collect planned and programmed projects from all local agencies.
- Comprehensive GIS data inventory
- Connectivity gap analysis summary
- Staff review of beta application including “testing” phase
- Finalize public-ready application
- Prepare Maintenance and Monitoring Plan
- Inclusion of TCSHC route layer and Park & Stride Lot locations
- Presentation of application to TPO Advisory Committees & TPO Board.

Walton Scrub Preserve Pedestrian Connection Feasibility Study

- Data Collection activities to include identification of existing roadway conditions, pedestrian demand and connectivity analysis, safety analysis, and traffic analysis.
- Crossing alternatives evaluation
- Interagency coordination
- Final Report including implementation recommendations, typical sections and plan views of preferred alternative.
- Committee and Board presentations.

Task 3.5 Bicycle-Pedestrian Planning Estimated Budget Detail for FY 2026/27						
Budget Category	Budget Category Description	PL (CPG)¹	SU (STBG)¹	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$25,000 ²	\$100,000	\$0	\$0	\$125,000
	Subtotal:	\$25,000	\$100,000	\$0	\$0	\$125,000
B. Contract/Consultant Services:						
	Park & Stride Lot Plan	\$0	\$40,000	\$0	\$0	\$40,000
	Subtotal:	\$0	\$40,000	\$0	\$0	\$40,000
	Total:	\$25,000	\$140,000	\$0	\$0	\$165,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

²Funding significantly exceeds requirements in current federal regulations for Complete Streets Planning to set aside 2.5 percent (\$21,366) of the total PL (CPG) allocation for FY 2026/27 (\$854,623).

Task 3.5 Bicycle-Pedestrian Planning Estimated Budget Detail for FY 2027/28						
Budget Category	Budget Category Description	PL (CPG)¹	SU (STBG)¹	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$25,000 ²	\$105,000	\$0	\$0	\$130,000
	Subtotal:	\$25,000	\$105,000	\$0	\$0	\$130,000
B. Contract/Consultant Services:						
	Explore St. Lucie: Interactive Maps	\$0	\$22,000	\$0	\$0	\$22,000
	Walton Scrub Preserve Pedestrian Connection	\$0	\$40,000	\$0	\$0	\$40,000
	Subtotal:	\$0	\$62,000	\$0	\$0	\$62,000
	Total:	\$25,000	\$167,000	\$0	\$0	\$192,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

²Funding significantly exceeds requirements in current federal regulations for Complete Streets Planning to set aside 2.5 percent (\$21,366) of the total PL (CPG) allocation for FY 2027/28 (\$854,623).

Task 3.6 Freight Planning		
Purpose:		
To continue promoting the St. Lucie TPO area as the freight gateway to South Florida while enhancing the initiatives of agency partners in support of the increasing number of important freight facilities of regional and Statewide significance located within the St. Lucie TPO area.		
Previous Work:		
The TPO continued to implement the Treasure Coast Regional Freight Plan that was developed with the Martin and Indian River MPOs.		
The TPO continued to work with FDOT to acquire data and enhance the regional freight model to specifically evaluate transportation investments and their benefits with regard to freight mobility.		
The TPO worked with FDOT on the Freight Activity Areas Identification and Freight Network Segments Study.		
The TPO updated the St. Lucie Freight Network and continued to implement it and identify and analyze operational improvements to the freight network including through the implementation of the St. Lucie ATMS.		
The TPO continued to support agency partners in initiatives for the increasing number of important freight facilities of regional and Statewide significance located within the St. Lucie TPO area including the Port of Fort Piece, Treasure Coast International Airport, the St. Lucie Freight Logistics Zone, and new warehousing and distribution facilities.		
The TPO continued to participate in the MPOAC Freight Advisory Committee and develop the statewide Freight Priorities Program.		
Major Activities (performed continuously by the St. Lucie TPO unless otherwise noted):		
<ul style="list-style-type: none"> • Implement the Treasure Coast Regional Freight Plan and other regional plans • Implement the Port of Fort Piece Master Plan and other local plans • Maintain liaison with various agency staff • Monitor and update the St. Lucie Freight Network • Support continued implementation of the St. Lucie Freight Logistics Zone • Attend various freight coordination meetings including meetings of the MPOAC Freight Advisory Committee 		
End Product:	Completion Date:	Performed by:
St. Lucie Freight Network Update	June 2028	St. Lucie TPO

Task 3.6 Freight Planning Estimated Budget Detail for FY 2026/27						
Budget Category	Budget Category Description	PL (CPG)¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$20,000	\$0	\$0	\$0	\$20,000
	Subtotal:	\$20,000	\$0	\$0	\$0	\$20,000
B. Contract/Consultant Services:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
C. Travel:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
D. Other Direct Expenses:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
	Total:	\$20,000	\$0	\$0	\$0	\$20,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 3.6 Freight Planning Estimated Budget Detail for FY 2027/28						
Budget Category	Budget Category Description	PL (CPG)¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$20,000	\$0	\$0	\$0	\$20,000
	Subtotal:	\$20,000	\$0	\$0	\$0	\$20,000
B. Contract/Consultant Services:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
C. Travel:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
D. Other Direct Expenses:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
	Total:	\$20,000	\$0	\$0	\$0	\$20,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 3.7 Safety and Security Planning		
Purpose:		
To provide for the consideration and implementation of projects, strategies, and services which increase the safety and security of the transportation system and users of the system and maintain the TPO's Continuity of Operations Plan (COOP).		
Previous Work:		
<p>The Signal 4 Analytics Crash Database was used to facilitate safety project identification and analysis. Based on the crash data analyses, potential safety projects were identified for funding and considered for inclusion in the CMP and prioritization in the TPO's LOPP.</p> <p>The TPO continued to participate in the FDOT Treasure Coast Community Traffic Safety Team (CTST) to further identify security and safety issues.</p> <p>The TPO continued to implement and update the Coordinated Rail Safety Improvement Plan (CRSIP) to improve rail crossing safety in the TPO area.</p> <p>The safety graphics displays at TPO office were updated.</p> <p>The TPO continued to perform a COOP exercise annually, and the COOP was updated annually to incorporate improvements as a result of lessons learned from the exercises.</p>		
Major Activities (performed continuously by the St. Lucie TPO unless otherwise noted):		
<ul style="list-style-type: none"> • Analysis of the use of automated enforcement of speeding violations. • Identification of low-cost, short-term bicycle/pedestrian safety improvements. • Rail Crossing Safety Infrastructure and Technology Reviews for the CRSIP • COOP activations, as needed • CTST Meetings (quarterly) • Signal 4 Analytics Crash Database utilization • Provision of technical support for local speed management efforts 		
End Product:	Completion Date:	Performed by: St. Lucie TPO
COOP Exercise and Update	June 2027	
Reflective safety items including flashers, vests, bicycle lights, etc.	June 2027	
COOP Exercise and Update	June 2028	
Reflective safety items including flashers, vests, bicycle lights, etc.	June 2028	

Task 3.7 Safety and Security Planning Estimated Budget Detail for FY 2026/27						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$20,000	\$15,000	\$0	\$0	\$35,000
	Subtotal:	\$20,000	\$15,000	\$0	\$0	\$35,000
B. Contract/Consultant Services:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
C. Travel:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
D. Other Direct Expenses:						
	Equipment < \$5,000 (Reflective safety items including flashers, vests, bicycle lights, etc.)	\$0	\$1,000	\$0	\$0	\$1,000
	Subtotal:	\$0	\$1,000	\$0	\$0	\$1,000
	Total:	\$20,000	\$16,000	\$0	\$0	\$36,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 3.7 Safety and Security Planning Estimated Budget Detail for FY 2027/28						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$20,000	\$15,000	\$0	\$0	\$35,000
	Subtotal:	\$20,000	\$15,000	\$0	\$0	\$35,000
B. Contract/Consultant Services:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
C. Travel:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
D. Other Direct Expenses:						
	Equipment < \$5,000 (Reflective safety items including flashers, vests, bicycle lights, etc.)	\$0	\$1,000	\$0	\$0	\$1,000
	Subtotal:	\$0	\$1,000	\$0	\$0	\$1,000
	Total:	\$20,000	\$16,000	\$0	\$0	\$36,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 3.8 Transportation Disadvantaged (TD) Program		
Purpose:		
To provide coordination and planning services for the St. Lucie County TD Program in accordance with Chapter 427 FS, Rule 41-2 FAC, and the Americans with Disabilities Act (ADA) which includes the identification of unmet TD needs.		
Previous Work:		
TPO Staff assisted the Community Transportation Coordinator (CTC) in its role of providing safe, coordinated TD services to elderly persons, persons with disabilities, veterans, at-risk children, and economically disadvantaged citizens. TPO staff assisted the redesignation of St. Lucie County as CTC and in the development of the Transportation Disadvantaged Service Plan/Coordinated Plan and Annual Update. Staff assisted in finding alternatives to accommodate unmet local needs.		
TPO staff provided administrative services to the LCB. This included preparation of meeting summaries, agendas, grant applications, progress reports, and other products. Staff also assessed legislatively mandated changes to the State TD program and undertook TD-related activities as necessary to comply with State legislation.		
The TD program is coordinated with other public transit planning and services, including veteran services, through the LCB and associated work products. TPO staff coordinated with FDOT, the County, and the transit operator and provided technical assistance for the transitioning of non-life sustaining trips from the current demand response program services to fixed or deviated route services.		
Major Activities (performed continuously by the St. Lucie TPO unless otherwise noted):		
<ul style="list-style-type: none"> • LCB Meeting Support • LCB Planning Support • CTC Technical Assistance • TD Grant Applications • TD Invoice and Progress Reports 		
End Product:	Completion Date:	Performed by: St. Lucie TPO
TDSP 2026 Annual Update	June 2027	
CTC 2026 Evaluation	June 2027	
TDSP 2027 Annual Update	June 2028	
CTC 2027 Evaluation	June 2028	
CTC designation/re-designation	June 2028	
LCB Meeting Summaries (Independent contractor services to be used)	After the LCB Meetings	

Task 3.8 Transportation Disadvantaged (TD) Program Estimated Budget Detail for FY 2026/27						
Budget Category	Budget Category Description	PL (CPG)	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$0	\$0	\$25,171	\$0	\$25,171
	Subtotal:	\$0	\$0	\$25,171	\$0	\$25,171
B. Contract/Consultant Services:						
	LCB Meeting Summaries	\$0	\$0	\$2,000	\$0	\$2,000
	Subtotal:	\$0	\$0	\$2,000	\$0	\$2,000
C. Travel:						
	Travel Expenses	\$0	\$0	\$800	\$0	\$800
	Subtotal:	\$0	\$0	\$800	\$0	\$800
D. Direct Expenses:						
	Advertising	\$0	\$0	\$500	\$0	\$500
	General & Administrative Charges	\$0	\$0	\$2,000	\$0	\$2,000
	Training & Seminar	\$0	\$0	\$300	\$0	\$300
	Postage	\$0	\$0	\$25	\$0	\$25
	Subtotal:	\$0	\$0	\$2,825	\$0	\$2,825
	Total:	\$0	\$0	\$30,796	\$0	\$30,796

Task 3.8 Transportation Disadvantaged (TD) Program Estimated Budget Detail for FY 2027/28						
Budget Category	Budget Category Description	PL (CPG)	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$0	\$0	\$25,171	\$0	\$25,171
	Subtotal:	\$0	\$0	\$25,171	\$0	\$25,171
B. Contract/Consultant Services:						
	LCB Meeting Summaries	\$0	\$0	\$2,000	\$0	\$2,000
	Subtotal:	\$0	\$0	\$2,000	\$0	\$2,000
C. Travel:						
	Travel Expenses	\$0	\$0	\$800	\$0	\$800
	Subtotal:	\$0	\$0	\$800	\$0	\$800
D. Direct Expenses:						
	Advertising	\$0	\$0	\$500	\$0	\$500
	General & Administrative Charges	\$0	\$0	\$2,000	\$0	\$2,000
	Training & Seminar	\$0	\$0	\$300	\$0	\$300
	Postage	\$0	\$0	\$25	\$0	\$25
	Subtotal:	\$0	\$0	\$2,825	\$0	\$2,825
	Total:	\$0	\$0	\$30,796	\$0	\$30,796

Task 3.9 Environmental Planning		
Purpose:		
To continue the integration of environmental considerations into the TPO’s metropolitan planning program and development of planning and environment linkages.		
Previous Work:		
<p>The Reimagine Mobility 2050 LRTP incorporates environmental mitigation strategies from a system-wide perspective and considers environmental mitigation strategies in consultation with State, Tribal, and local agencies. The TPO continued to link planning with the National Environmental Policy Act (NEPA). A base map of environmentally sensitive areas was updated in the Reimagine Mobility 2050 LRTP which identifies environmental features such as major hydrology, environmental lands, and Special Emphasis Areas identified by local stakeholders such as the St. Lucie Conservation Alliance and the St. Lucie County Environmental Management Department.</p> <p>As a member of the St. Lucie County Resilience Planning Steering Committee, the TPO worked collaboratively with the County Environmental Resources Department staff during the development of the St. Lucie County Vulnerability Assessment Report and the Regional Resilience Plan.</p> <p>As a member of the Environmental Technical Advisory Team (ETAT), the TPO participated in the FDOT Efficient Transportation Decision Making (ETDM) process to further integrate consideration of potential project effects on the cultural, socio-cultural, and natural environments into transportation decision-making and continue early coordination with resource agencies in addressing mitigation activities. The TPO participated in the phases for its Priority Projects where the environmental mitigation activities were further refined.</p>		
Major Activities (performed continuously by the St. Lucie TPO unless otherwise noted):		
<ul style="list-style-type: none"> • Participate as ETAT member in ETDM Planning and Programming Screens • Coordinate with State and local agencies to improve climate adaptation/resiliency and reduce natural disaster risk • Coordinate with State and local agencies responsible for natural resources, environmental protection, conservation, and historic preservation • Integrate FEGN, CCB, and State Wildlife Action Plan into transportation plans 		
End Product:	Completion Date:	Performed by:
Transportation Asset/Service Vulnerability Assessment Update	June 2028	St. Lucie TPO

Task 3.9 Environmental Planning Estimated Budget Detail for FY 2026/27						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$20,000	\$0	\$0	\$0	\$20,000
	Subtotal:	\$20,000	\$0	\$0	\$0	\$20,000
B. Contract/Consultant Services:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
C. Travel:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
D. Indirect Expenses:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
	Total:	\$20,000	\$0	\$0	\$0	\$20,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 3.9 Environmental Planning Estimated Budget Detail for FY 2027/28						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$20,000	\$0	\$0	\$0	\$20,000
	Subtotal:	\$20,000	\$0	\$0	\$0	\$20,000
B. Contract/Consultant Services:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
C. Travel:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
D. Indirect Expenses:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
	Total:	\$20,000	\$0	\$0	\$0	\$20,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 3.10 Advanced Vehicle Planning		
Purpose:		
To plan and support innovative technologies including artificial intelligence (AI) and business practices with regard to transportation and advanced vehicles and determine how best to address the challenges and opportunities presented by advanced vehicles.		
Previous Work:		
Staff continued to coordinate with shared mobility providers, the transit industry, and the freight industry who have become early adopters of advanced technologies in support of the Florida Transportation Plan, the federal planning factors, and goals found in the Federal requirements and legislation.		
Staff continued to monitor the expansion of robo-taxi deployments in cities throughout the United States and advancements in driver-assistance technologies in passenger vehicles.		
Vehicle Sharing Study activities were conducted that supported the implementation of a program to determine how to provide residents and visitors with short-term access to automobiles.		
Staff facilitated a presentation by the St. Lucie County Education Foundation of an AI-focused program aimed at engaging students with AI and implementing AI technologies to optimize traffic light systems.		
Major Activities (performed continuously by the St. Lucie TPO unless otherwise noted):		
<ul style="list-style-type: none"> • Participate in training activities regarding advanced transportation technologies • Attend/host local stakeholder meetings related to advanced vehicles • Support development of a vertiport in the TPO area • Vehicle sharing implementation 		
End Product:	Completion Date:	Performed by: St. Lucie TPO
Vehicle Sharing Study Update	April 2027	
AI in Transportation Use Case Study by the St. Lucie County Education Foundation (further summarized below)	June 2027	
Autonomous Vehicle Study Update	June 2028	

AI in Transportation Use Case Study

- Identify transportation problems and project goals
- Gather and review relevant transportation data
- Analyze current conditions and challenges
- Explore how AI could improve safety, traffic flow, or efficiency
- Develop potential AI-based solutions
- Evaluate the feasibility and potential impacts of each option
- Consider challenges such as data security and privacy
- Summarize findings and key insights

Task 3.10 Advanced Vehicle Planning Estimated Budget Detail for FY 2026/27						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$20,000	\$20,000	\$0	\$0	\$40,000
	Subtotal:	\$20,000	\$20,000	\$0	\$0	\$40,000
B. Contract/Consultant Services:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
C. Travel:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
D. Other Direct Expenses:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
	Total:	\$20,000	\$20,000	\$0	\$0	\$40,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 3.10 Advanced Vehicle Planning Estimated Budget Detail for FY 2027/28						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG) ¹	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$20,000	\$20,000	\$0	\$0	\$40,000
	Subtotal:	\$20,000	\$20,000	\$0	\$0	\$40,000
B. Contract/Consultant Services:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
C. Travel:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
D. Other Direct Expenses:						
		\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0
	Total:	\$20,000	\$20,000	\$0	\$0	\$40,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

ELEMENT 4: REGIONAL AND INTERGOVERNMENTAL PLANNING AND COORDINATION

Element 4 includes the planning and coordination activities with other MPOs, State and Federal agencies, the TCRPC, and local agencies and governments that are not readily classified within the other elements. Specific work tasks are listed below and described on the following pages.

Task 4.1 Models of Regional Planning Cooperation

Task 4.2 Intergovernmental Planning and Coordination

Task 4.1 Models of Regional Planning Cooperation

Purpose:

To continue as a model of regional planning cooperation and to coordinate with Federal, State, and other public agencies which are not considered to be local agencies or governments (such as other MPOs, FDOT, and the TCRPC) on projects and activities that are not identified within specific tasks in the other elements of the UPWP while participating in activities of the Treasure Coast Transportation Council (TCTC).

Previous Work:

TPO staff continued to coordinate with the FDOT, TCRPC, and Martin and Indian River MPO staffs and coordinated with various non-local governmental and public agencies on regional transportation projects and activities including the implementation of the District 4 Transportation Systems Management and Operations (TSM&O) Master Plan and Treasure Coast CBAM! and the participation in the Treasure Coast Traffic Management Coalition. To accomplish this task, TPO staff attended meetings; reviewed plans, reports, and other documents; provided data, information, comments, and recommendations; and facilitated presentations to the TPO Board and advisory committees on behalf of the agencies, as appropriate.

The TPO shared resources to implement regional public outreach, data collection, and other common tasks.

The 2045 Treasure Coast Regional Long Range Transportation Plan (RLRTP) continued to be implemented and provided regional projects for which local agency applications were supported for Transportation Regional Incentive Program (TRIP) funding through the TCTC. In addition, the TPO continued to participate in other miscellaneous regional planning and coordination meetings including the Treasure Coast Technical Advisory Committee (TCTAC), the formal technical advisory committee to the TCTC.

The TPO staff provided meeting schedules, agendas, minutes, packets, notices, and other staff support, as necessary, for meetings of the TCTC and the TCTAC.

Major Activities (performed continuously by the St. Lucie TPO unless otherwise noted):

- Implement local and regional plans including the 2045 RLRTP and the Treasure Coast Freight Plan
- 2045 RLRTP amendments until the 2050 RLRTP is completed
- Maintain liaison with various regional agency staff
- Coordinate with rural governmental entities outside of the current MPA boundaries that are impacted by transportation movements between regions
- Support local agency applications for TRIP grant funding
- Support and participate in TCTAC and TCTC and other regional meetings
- Prepare regional meeting agendas, minutes, packets, etc.

End Product:	Completion Date:	
Submittal of 2027 TRIP Grant Application(s)	March 2027	Performed by: St. Lucie TPO
Submittal of 2028 TRIP Grant Application(s)	March 2028	
Through the TCTC, develop a 2050 RLRTP Update. ¹	June 2028	Performed by: St. Lucie TPO Martin MPO Indian River MPO

¹One-Time Cost Sharing for Treasure Coast Memorandum of Understanding (MOU) (funds from Martin MPO and Indian River MPO) for Regional Planning Activities (2050 RLRTP Update). MOU Participant Members: Martin MPO, St. Lucie TPO, and Indian River County MPO.

Task 4.1 Models of Regional Planning Cooperation Estimated Budget Detail for FY 2026/27						
Budget Category	Budget Category Description	PL ¹	SU	FCTD	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$20,000	\$20,000	\$0	\$0	\$40,000
	Subtotal:	\$20,000	\$20,000	\$0	\$0	\$40,000
B. Contract/Consultant Services:						
	2045 RL RTP-(see below Detailed Breakdown)	\$25,000	\$0	\$0	\$0	\$25,000
	Subtotal:	\$25,000	\$0	\$0	\$0	\$25,000
	Total:	\$45,000	\$20,000	\$0	\$0	\$65,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 4.1 Models of Regional Planning Cooperation Estimated Budget Detail for FY 2027/28						
Budget Category	Budget Category Description	PL ¹	SU	FCTD	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$20,000	\$0	\$0	\$0	\$20,000
	Subtotal:	\$20,000	\$0	\$0	\$0	\$20,000
	Total:	\$20,000	\$0	\$0	\$0	\$20,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 4.1 Regional Activities Detailed Breakdown for FY 2026/27				
Funding Source:			FHWA	Total
Source Level/Grant:			PL ¹	
Contract Number:				
2050 RL RTP:				
Agency		Transfer From	Amounts	
St. Lucie TPO (Lead Agency)		No	\$25,000	\$25,000
Indian River MPO (Contributing Agency)		Yes	\$25,000	\$25,000
Martin MPO (Contributing Agency)		Yes	\$25,000	\$25,000
Subtotal:			\$75,000	\$75,000
Total			\$75,000	\$75,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 4.2 Intergovernmental Planning and Coordination

Purpose:

To coordinate with local agencies and governments on projects and activities that are not identified within specific tasks in other elements of the UPWP.

Previous Work:

TPO staff coordinated with various local agencies and governments on transportation projects and activities affecting the MPA. The planning and coordination activities included attending meetings; reviewing plans, reports, and other documents; and providing data, information, comments, and recommendations. TPO staff reviewed and commented on various land use amendments and development plans for local governments in the MPA. The TCRPM continued to be utilized to assist in the analysis of transportation issues. TPO staff also provided technical support to the local agencies and governments in the completion of transportation improvement grant applications.

To promote consistency among local plans and ensure appropriate transportation improvements from development, the TPO identified projects based on its TIP, LOPP, and FDOT's Work Program to be included in Capital Improvement Elements of local government comprehensive plans. The TPO conducted reviews of local projects from a traffic and transportation perspective to evaluate consistency with regional and long range plans and developed the Transportation Impacts Tracker to assist with and coordinate the reviews with the local agencies. The TPO also reviewed relevant plans regarding airport and port planning activities in relation to TPO planning and programming activities.

TPO staff facilitated the program for the Treasure Coast Scenic Highway (TCSH), which traverses the St. Lucie TPO MPA, to enhance and protect corridor resources and facilities.

Major Activities (performed continuously by the St. Lucie TPO unless otherwise noted):

- Treasure Coast Scenic Highway (TCSHP) program implementation and support
- TCSHP Website/social media management (**independent contractor to be used**)
- Attend/host intergovernmental meetings
- Review plans, reports, and other documents.
- Provide data, information, comments, and recommendations.
- Prepare meeting agendas, minutes, packets, etc.
- Provide transportation grant support including for Transportation Alternatives Program (TAP) grants.
- Serve as a resource of information and technical assistance for local government compliance with ADA and for railroad quiet zone implementation.
- Analyze benefits and impacts of street closures to support non-motorized travel, if requested by local governments.
- Incorporate ADA standards and best practices for Universal Design accessibility in all recommended transportation improvements.
- Maintain the Transportation Impacts Tracker (**consultant services to be utilized**)

End Product:	Completion Date:	Performed by: St. Lucie TPO
TCSH 2027 Annual Work Plan	December 2026	
TCSH 2026 Annual Report	February 2027	
Submittal of 2027 TAP Grant Application(s)	March 2027	
TCSH 2028 Annual Work Plan	December 2027	
TCSH 2027 Annual Report	February 2028	
Submittal of 2028 TAP Grant Application(s)	March 2028	

Task 4.2 Intergovernmental Planning and Coordination Estimated Budget Detail for FY 2026/27						
Budget Category	Budget Category Description	PL (CPG)¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$20,000	\$25,000	\$0	\$0	\$45,000
	Subtotal:	\$20,000	\$25,000	\$0	\$0	\$45,000
B. Contract/Consultant Services:						
	TCSHP Website/social media management (Independent Contractor)	\$9,000	\$0	\$0	\$0	\$9,000
	Transportation Impacts Tracker Maintenance	\$0	\$20,000	\$0	\$0	\$20,000
	Subtotal:	\$9,000	\$20,000	\$0	\$0	\$29,000
	Total:	\$29,000	\$45,000	\$0	\$0	\$74,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 4.2 Intergovernmental Planning and Coordination Estimated Budget Detail for FY 2027/28						
Budget Category	Budget Category Description	PL (CPG)¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
	TPO Staff Salaries, fringe benefits, and other deductions	\$29,000	\$16,000	\$0	\$0	\$45,000
	Subtotal:	\$29,000	\$16,000	\$0	\$0	\$45,000
B. Contract/Consultant Services:						
	TCSHP Website/social media management (Independent Contractor)	\$7,000	\$0	\$0	\$0	\$7,000
	Transportation Impacts Tracker Maintenance	\$0	\$20,000	\$0	\$0	\$20,000
	Subtotal:	\$7,000	\$20,000	\$0	\$0	\$27,000
	Total:	\$36,000	\$36,000	\$0	\$0	\$72,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

ELEMENT 5: PUBLIC PARTICIPATION, EDUCATION & OUTREACH

Element 5 includes the activities conducted to ensure continuing, comprehensive, and cooperative public involvement in the transportation planning process. Providing the public with educational opportunities is intended to enhance and strengthen the level of public participation which is consistent with the UPWP Planning Priorities and the Federal Planning Factors. Specific work tasks are listed below and described on the following pages.

Task 5.1 Public Participation, Education & Outreach

Task 5.1 Public Participation, Education & Outreach		
Purpose:		
To ensure that the TPO’s community involvement process meets or exceeds Federal and State regulations and provides opportunities for the community to participate in the transportation planning process.		
Previous Work:		
<p>The TPO continued to enhance its community participation activities. Techniques included the use of the TPO website, visualization techniques, press releases, public access TV broadcasts, social media, and smartphone applications; the provision of graphic presentations at meetings; and the provision of accommodations for persons with disabilities to all meetings. All TPO meetings continued to be open to the public.</p> <p>Staff conducted demographic analysis and identified trends at neighborhood levels through GIS capabilities combined with field work. Public comment periods for work products were maintained, and TPO staff continued to respond to routine inquiries from the public. A Community Participation Plan Major Update (CPP) was completed and an Annual Evaluation of Effectiveness of the CPP was conducted.</p> <p>The TPO website was continuously updated to enhance user-friendliness and visualization and was instrumental in facilitating public input on the development of the UPWP, CPP, and other projects and in surveys related to the Reimagine Mobility 2050 LRTP.</p> <p>TPO staff provided support to the CAC and BPAC. Regular meetings of the CAC, TAC, BPAC, LCB, and TPO Board were conducted, all of which were open to the public.</p>		
Major Activities (performed continuously by the St. Lucie TPO unless otherwise noted):		
<ul style="list-style-type: none"> • Implementation of the CPP • CAC/BPAC meetings and support • Website/social media management (independent contractor to be used) 		
End Product:	Completion Date:	Performed by: St. Lucie TPO
Annual CPP Evaluation of Effectiveness and Update	February 2027	
Annual CPP Evaluation of Effectiveness and Update	February 2028	

Task 5.1 Public Participation, Education & Outreach Estimated Budget Detail for FY 2026/27						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG) ¹	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
TPO Staff Salaries, fringe benefits, and other deductions		\$45,000	\$0	\$0	\$0	\$45,000
Subtotal:		\$45,000	\$0	\$0	\$0	\$45,000
B. Contract/Consultant Services:						
Website/social media management		\$50,000	\$0	\$0	\$0	\$50,000
Subtotal:		\$50,000	\$0	\$0	\$0	\$50,000
Total:		\$95,000	\$0	\$0	\$0	\$95,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

Task 5.1 Public Participation, Education & Outreach Estimated Budget Detail for FY 2027/28						
Budget Category	Budget Category Description	PL (CPG) ¹	SU (STBG)	FCTD (TD)	TPO Local	Total
Contract Number:						
A. Personnel Services:						
TPO Staff Salaries, fringe benefits, and other deductions		\$30,000	\$20,000	\$0	\$0	\$50,000
Subtotal:		\$30,000	\$20,000	\$0	\$0	\$50,000
B. Contract/Consultant Services:						
Website/social media management		\$50,000	\$0	\$0	\$0	\$50,000
Subtotal:		\$50,000	\$0	\$0	\$0	\$50,000
Total:		\$80,000	\$20,000	\$0	\$0	\$100,000

¹Federal funds are soft matched by the FDOT non-cash match explained on page 3.

IV. SUMMARY BUDGET TABLES

TABLE 1 Work Task Summary

The following table summarizes the end products, target dates, and budget for each UPWP element and work task:

Element	Task	End Products	Completion Dates	FY 2026/27 Budget	FY 2027/28 Budget	
1. Program Administration	1.1 Program Management	2027 Legislative Priorities (uses local funds only)	December 2026	\$438,676	\$445,623	
		2027 Annual Joint Certification Review	May 2027			
		General Planning Consultant Selection	August 2027			
		2028 Legislative Priorities (uses local funds only)	October 2027			
		2028 Annual Joint Certification Review	May 2028			
	1.2 UPWP Development	FY 2028/29 – FY 2029/30 UPWP Call for Projects	December 2027	\$5,000	\$20,000	
		Review by Advisory Committees & Board	March/April 2028			
		Transmittal to FDOT	March 2028			
		Public Comment Period	March/April 2028			
		Adoption by Board	April 2028			
2. Modeling, GIS, Data Management, and Performance Measurement	2.1 Travel Demand Modeling	2050 LRTP Update Modeling Activities	June 2027	\$10,000	\$10,000	
				\$25,000	\$25,000	
	2.2 GIS And Data Management					
	2.3 Traffic Count Program Management	2027 Traffic Counts and LOS Report	June 2027	\$60,000	\$60,000	
		2028 Traffic Counts and LOS Report	June 2028			
2.4 Performance Measurement and Target Setting	Set 2027 Safety Performance Targets and Report to FDOT	February 2027	\$20,000	\$20,000		
	Set 2027 Performance Targets for Bridge and Pavement, and System Performance and report to FDOT	April 2027				
3. Recurring and Systems and Project Planning	3.1 Long Range Transportation Planning	TIP/LRTP Performance Report 2027	June 2027	\$94,000	\$46,000	
		North County Sub-Area Transportation Network Study	June 2028			
		TIP/LRTP Performance Report 2028	June 2028			
	3.2 Transit Planning	Regional and Intercity Express Bus Routes Update	December 2026	\$220,000	\$150,000	
		Annual TDP Update	March 2027			
		Transportation Hubs Study	June 2027			
		Regional and Intercity Express Bus Routes Update	December 2027			
	3.3 Transportation Improvement Program (TIP)	Annual TDP Update	March 2028	\$64,000	\$75,000	
		Review/Endorsement of FDOT's Five-Year Work Program	December 2026			
		FY 2027/28 – FY 2031/32 TIP Adoption & Interactive TIP Update	June 2027			
		Annual Publication of Obligated Federal Projects	June 2027			
		Submittal of 2027/28 LOPP to FDOT	June 2027			
		Review/Endorsement of FDOT's Five-Year Work Program	October 2027			
FY 2028/29 – FY 2032/33 TIP Adoption & Interactive TIP Update		June 2028				
Annual Publication of Obligated Federal Projects	June 2028					
3.4 Congestion Management Process (CMP)	Submittal of 2028/29 LOPP to FDOT	June 2028	\$20,000	\$105,000		
	CMP Project Update	April 2027				
		Off-Peak Travel Study	June 2028			

Element	Task	End Products	Completion Dates	FY 2026/27 Budget	FY 2027/28 Budget	
3. Recurring and Systems and Project Planning (continued)	3.5 Bicycle-Pedestrian Planning	Park and Stride Lot Plan	June 2027	\$165,000	\$192,000	
		Explore St. Lucie: Walk-Bike Network Interactive Map Application	June 2028			
		Walton Scrub Preserve Pedestrian Connection Feasibility Study	June 2028			
	3.6 Freight Planning	St. Lucie Freight Network Update	June 2028	\$20,000	\$20,000	
	3.7 Safety and Security Planning		COOP Exercise and Update	June 2027	\$36,000	\$36,000
			Reflective safety items including flashers, vests, bicycle lights, etc.	June 2027		
			COOP Exercise and Update	June 2028		
			Reflective safety items including flashers, vests, bicycle lights, etc.	June 2028		
	3.8 Transportation Disadvantaged (TD) Program		TDSP 2026 Annual Update	June 2027	\$30,796	\$30,796
			CTC 2026 Evaluation	June 2027		
			TDSP 2027 Annual Update	June 2028		
			CTC 2027 Evaluation	June 2028		
			CTC Designation/Re-Designation	June 2028		
			LCB Meeting Summaries	After the LCB Meetings		
3.9 Environmental Planning	Transportation Asset/Service Vulnerability Assessment Update	June 2028	\$20,000	\$20,000		
3.10 Advanced Vehicle Planning		Vehicle Sharing Study Update	April 2027	\$40,000	\$40,000	
		AI in Transportation Use Case Study	June 2027			
		Autonomous Vehicle Study Update	June 2028			
4. Regional and Intergovernmental Planning and Coordination	4.1 Models of Regional Planning Cooperation	Submittal of 2027 TRIP Grant Application(s)	March 2027	\$65,000	\$20,000	
		Submittal of 2028 TRIP Grant Application(s)	March 2028			
		2050 RL RTP	June 2028			
	4.2 Intergovernmental Planning and Coordination		TCSH 2027 Annual Work Plan	December 2026	\$74,000	\$72,000
			TCSH 2026 Annual Report	February 2027		
			Submittal of 2027 TAP Grant Application(s)	March 2027		
			TCSH 2028 Annual Work Plan	December 2027		
			TCSH 2027 Annual Report	February 2028		
	Submittal of 2028 TAP Grant Application(s)	March 2028				
	5. Public Participation, Education & Outreach	5.1 Public Participation, Education & Outreach	Annual PPP Evaluation of Effectiveness and Update	February 2027	\$95,000	\$100,000
Annual PPP Evaluation of Effectiveness and Update			February 2028			
				\$1,502,472	\$1,487,419	

In addition to identifying planning priorities, elements, and tasks, the UPWP identifies de-obligated funds, carry-forward funds, close-out balances, fiscal year allocations, available funds, and fiscal year expenses.

De-obligated funds are those funds that were budgeted in the previous UPWP but were not spent and were de-obligated. Carry-forward funds are those funds that were available but were not budgeted in the previous UPWP and, therefore, are accumulated. Close-out balances are those funds that were budgeted in a previous fiscal year but were not spent and were not de-obligated. The de-obligated funds, carry-forward funds, and close-out balances are combined with the fiscal year allocations to determine the available funds for the fiscal year.

FDOT policy limits the PL fund carry-forward to 50 percent of the annual allocation. The following tables summarize the financial information for the two fiscal years of the UPWP:

TABLE 2 Revenues (FY 2026/27)

SOURCE OF FUNDS	PL (CPG)	SU (STBG)	FCTD (TD)	TPO Local	Totals
Carry-Forward (without FY 2024/25 -FY 2025/26 Close-Out Balance) *	\$15,053	\$0	\$0	\$2,000	\$17,053
FY 2024/25- FY 2025/26 Close-Out Balance	*	\$0	\$0	\$0	\$0
FY 2026/27 Allocation	\$854,623	\$600,000	\$30,796	\$0	\$1,485,419
State Match (FDOT D Funds)	**	**	N/A	\$0	\$0
Local Match (St. Lucie County)	**	**	N/A	\$0	\$0
Total FY 2026/27 Available	\$869,676	\$600,000	\$30,796	\$2,000	\$1,502,472
FY 2026/27 UPWP Expenses	\$869,676	\$600,000	\$30,796	\$2,000	\$1,502,472

Notes

* The Close-Out Balance applies to PL Funds only, will be determined after FY 2026/27, and will not be available until FY 2027/28.

** The Local Match for PL & SU Funds is included in the State Match for PL & SU Funds which is identified on page 3 and is detailed by Task in Tables 4-7.

TABLE 3 Revenues (FY 2027/28)

SOURCE OF FUNDS	PL (CPG)	SU (STBG)	FCTD (TD)	TPO Local	Totals
Carry-Forward (without FY 2024/25 -FY 2025/26 Close-Out Balance) *	\$0	\$0	\$0	\$2,000	\$2,000
FY 2025/26 De-Obligation	\$0	\$0	\$0	\$0	\$0
FY 2024/25- FY 2025/26 Close-Out Balance	*	\$0	\$0	\$0	\$0
FY 2027/28 Allocation	\$854,623	\$600,000	\$30,796	\$0	\$1,485,419
State Match (FDOT D Funds)	**	**	N/A	\$0	\$0
Local Match (St. Lucie County)	**	**	N/A	\$0	\$0
Total FY 2027/28 Available	\$854,623	\$600,000	\$30,796	\$2,000	\$1,487,419
FY 2027/28 UPWP Expenses	\$854,623	\$600,000	\$30,796	\$2,000	\$1,487,419

Notes

- * The Close-Out Balance is estimated applies to PL Funds only, will be determined after FY 2026/27, and will not be available until FY 2027/28.
- ** The Local Match for PL & SU Funds is included in the State Match for PL & SU Funds which is identified on page 3 and is detailed by Task in Tables 4-7.

TABLE 4 Agency Participation (FY 2026/27)

Task	Federal		State		Local	Total	Amount to Consultant
	PL (CPG)	SU (STBG)	FDOT Soft Match ¹	FCTD (TD)	TPO		
Contract Number:							
1.1 Program Management	\$436,676	\$0	\$96,311	\$0	\$2,000	\$534,987	\$40,000
1.2 UPWP Development	\$5,000	\$0	\$1,103	\$0	\$0	\$6,103	\$0
2.1 Travel Demand Modeling	\$10,000	\$0	\$2,206	\$0	\$0	\$12,206	\$0
2.2 GIS and Data Management	\$25,000	\$0	\$5,514	\$0	\$0	\$30,514	\$0
2.3 Traffic Count Program Management	\$0	\$60,000	\$13,233	\$0	\$0	\$73,233	\$50,000
2.4 Performance Measurement and Target Setting	\$20,000	\$0	\$4,411	\$0	\$0	\$24,411	\$0
3.1 Long Range Transportation Planning	\$25,000	\$69,000	\$20,732	\$0	\$0	\$114,732	\$64,000
3.2 Transit Planning	\$20,000	\$200,000	\$48,522	\$0	\$0	\$268,522	\$60,000
3.3 Transportation Improvement Program (TIP)	\$44,000	\$20,000	\$14,116	\$0	\$0	\$78,116	\$14,000
3.4 Congestion Management Process (CMP)	\$10,000	\$10,000	\$4,411	\$0	\$0	\$24,411	\$0
3.5 Bicycle-Pedestrian Planning	\$25,000	\$140,000	\$36,392	\$0	\$0	\$201,392	\$40,000
3.6 Freight Planning	\$20,000	\$0	\$4,411	\$0	\$0	\$24,411	\$0
3.7 Safety and Security Planning	\$20,000	\$16,000	\$7,940	\$0	\$0	\$43,940	\$0
3.8 Transportation Disadvantaged (TD) Program	\$0	\$0	\$0	\$30,796	\$0	\$30,796	\$2,000
3.9 Environmental Planning	\$20,000	\$0	\$4,411	\$0	\$0	\$24,411	\$0
3.10 Advanced Vehicle Planning	\$20,000	\$20,000	\$8,822	\$0	\$0	\$48,822	\$0
4.1 Models of Regional Planning Cooperation ²	\$45,000	\$20,000	\$14,336	\$0	\$0	\$79,336	\$25,000
4.2 Intergovernmental Planning and Coordination	\$29,000	\$45,000	\$16,321	\$0	\$0	\$90,321	\$29,000
5.1 Public Participation, Education & Outreach	\$95,000	\$0	\$20,953	\$0	\$0	\$115,953	\$50,000
Total	\$869,676	\$600,000	\$324,146	\$30,796	\$2,000	\$1,826,618	\$374,000

¹FDOT non-cash match explained on page 3

TABLE 5 Agency Participation (FY 2027/28)

Task	Federal		State		Local	Total	Amount to Consultant
	PL (CPG)	SU (STBG)	FDOT Soft Match ¹	FCTD (TD)	TPO		
Contract Number:							
1.1 Program Management	\$443,623	\$0	\$97,844	\$0	\$2,000	\$543,467	\$40,000
1.2 UPWP Development	\$20,000	\$0	\$4,411	\$0	\$0	\$24,411	\$0
2.1 Travel Demand Modeling	\$10,000	\$0	\$2,206	\$0	\$0	\$12,206	\$0
2.2 GIS and Data Management	\$25,000	\$0	\$5,514	\$0	\$0	\$30,514	\$0
2.3 Traffic Count Program Management	\$0	\$60,000	\$13,233	\$0	\$0	\$73,233	\$50,000
2.4 Performance Measurement and Target Setting	\$20,000	\$0	\$4,411	\$0	\$0	\$24,411	\$0
3.1 Long Range Transportation Planning	\$20,000	\$26,000	\$10,146	\$0	\$0	\$56,146	\$16,000
3.2 Transit Planning	\$20,000	\$130,000	\$33,083	\$0	\$0	\$183,083	\$0
3.3 Transportation Improvement Program (TIP)	\$45,000	\$30,000	\$16,542	\$0	\$0	\$91,542	\$15,000
3.4 Congestion Management Process (CMP)	\$10,000	\$95,000	\$23,158	\$0	\$0	\$128,158	\$50,000
3.5 Bicycle-Pedestrian Planning	\$25,000	\$167,000	\$42,347	\$0	\$0	\$234,347	\$62,000
3.6 Freight Planning	\$20,000	\$0	\$4,411	\$0	\$0	\$24,411	\$0
3.7 Safety and Security Planning	\$20,000	\$16,000	\$7,940	\$0	\$0	\$43,940	\$0
3.8 Transportation Disadvantaged (TD) Program	\$0	\$0	\$0	\$30,796	\$0	\$30,796	\$2,000
3.9 Environmental Planning	\$20,000	\$0	\$4,411	\$0	\$0	\$24,411	\$0
3.10 Advanced Vehicle Planning	\$20,000	\$20,000	\$8,822	\$0	\$0	\$48,822	\$0
4.1 Models of Regional Planning Cooperation ²	\$20,000	\$0	\$4,411	\$0	\$0	\$24,411	\$0
4.2 Intergovernmental Planning and Coordination	\$36,000	\$36,000	\$15,880	\$0	\$0	\$87,880	\$27,000
5.1 Public Participation, Education & Outreach	\$80,000	\$20,000	\$22,056	\$0	\$0	\$122,056	\$50,000
Total	\$854,623	\$600,000	\$320,826	\$30,796	\$2,000	\$1,808,245	\$312,000

¹FDOT non-cash match explained on page 3

TABLE 6 Funding Sources (FY 2026/27)

Task	PL (CPG)		SU (STBG)	FCTD (TD)	TPO Local	Total (minus soft match)	Amount to Consultant
	Federal	State ¹					
Contract Number:							
1.1 Program Management	\$436,676	\$96,311	\$0	\$0	\$2,000	\$438,676	\$40,000
1.2 UPWP Development	\$5,000	\$1,103	\$0	\$0	\$0	\$5,000	\$0
2.1 Travel Demand Modeling	\$10,000	\$2,206	\$0	\$0	\$0	\$10,000	\$0
2.2 GIS and Data Management	\$25,000	\$5,514	\$0	\$0	\$0	\$25,000	\$0
2.3 Traffic Count Program Management	\$0	\$13,233	\$60,000	\$0	\$0	\$60,000	\$50,000
2.4 Performance Measurement and Target Setting	\$20,000	\$4,411	\$0	\$0	\$0	\$20,000	\$0
3.1 Long Range Transportation Planning	\$25,000	\$20,732	\$69,000	\$0	\$0	\$94,000	\$64,000
3.2 Transit Planning	\$20,000	\$48,522	\$200,000	\$0	\$0	\$220,000	\$60,000
3.3 Transportation Improvement Program (TIP)	\$44,000	\$14,116	\$20,000	\$0	\$0	\$64,000	\$14,000
3.4 Congestion Management Process (CMP)	\$10,000	\$4,411	\$10,000	\$0	\$0	\$20,000	\$0
3.5 Bicycle-Pedestrian Planning	\$25,000	\$36,392	\$140,000	\$0	\$0	\$165,000	\$40,000
3.6 Freight Planning	\$20,000	\$4,411	\$0	\$0	\$0	\$20,000	\$0
3.7 Safety and Security Planning	\$20,000	\$7,940	\$16,000	\$0	\$0	\$36,000	\$0
3.8 Transportation Disadvantaged (TD) Program	\$0	\$0	\$0	\$30,796	\$0	\$30,796	\$2,000
3.9 Environmental Planning	\$20,000	\$4,411	\$0	\$0	\$0	\$20,000	\$0
3.10 Advanced Vehicle Planning	\$20,000	\$8,822	\$20,000	\$0	\$0	\$40,000	\$0
4.1 Models of Regional Planning Cooperation ³	\$45,000	\$14,336	\$20,000	\$0	\$0	\$65,000	\$25,000
4.2 Intergovernmental Planning and Coordination	\$29,000	\$16,321	\$45,000	\$0	\$0	\$74,000	\$29,000
5.1 Public Participation, Education & Outreach	\$95,000	\$20,953	\$0	\$0	\$0	\$95,000	\$50,000
Total	\$869,676	\$324,146	\$600,000	\$30,796	\$2,000	\$1,502,472	\$374,000

¹Soft match which is the FDOT non-cash match explained on page 3

TABLE 7 Funding Sources (FY 2027/28)

Task	PL (CPG)		SU (STBG)	FCTD (TD)	TPO Local	Total (minus soft match)	Amount to Consultant
	Federal	State ¹					
Contract Number:							
1.1 Program Management	\$443,623	\$97,844	\$0	\$0	\$2,000	\$445,623	\$40,000
1.2 UPWP Development	\$20,000	\$4,411	\$0	\$0	\$0	\$20,000	\$0
2.1 Travel Demand Modeling	\$10,000	\$2,206	\$0	\$0	\$0	\$10,000	\$0
2.2 GIS and Data Management	\$25,000	\$5,514	\$0	\$0	\$0	\$25,000	\$0
2.3 Traffic Count Program Management	\$0	\$13,233	\$60,000	\$0	\$0	\$60,000	\$50,000
2.4 Performance Measurement and Target Setting	\$20,000	\$4,411	\$0	\$0	\$0	\$20,000	\$0
3.1 Long Range Transportation Planning	\$20,000	\$10,146	\$26,000	\$0	\$0	\$46,000	\$16,000
3.2 Transit Planning	\$20,000	\$33,083	\$130,000	\$0	\$0	\$150,000	\$0
3.3 Transportation Improvement Program (TIP)	\$45,000	\$16,542	\$30,000	\$0	\$0	\$75,000	\$15,000
3.4 Congestion Management Process (CMP)	\$10,000	\$23,158	\$95,000	\$0	\$0	\$105,000	\$50,000
3.5 Bicycle-Pedestrian Planning	\$25,000	\$42,347	\$167,000	\$0	\$0	\$192,000	\$62,000
3.6 Freight Planning	\$20,000	\$4,411	\$0	\$0	\$0	\$20,000	\$0
3.7 Safety and Security Planning	\$20,000	\$7,940	\$16,000	\$0	\$0	\$36,000	\$0
3.8 Transportation Disadvantaged (TD) Program	\$0	\$0	\$0	\$30,796	\$0	\$30,796	\$2,000
3.9 Environmental Planning	\$20,000	\$4,411	\$0	\$0	\$0	\$20,000	\$0
3.10 Advanced Vehicle Planning	\$20,000	\$8,822	\$20,000	\$0	\$0	\$40,000	\$0
4.1 Models of Regional Planning Cooperation ³	\$20,000	\$4,411	\$0	\$0	\$0	\$20,000	\$0
4.2 Intergovernmental Planning and Coordination	\$36,000	\$15,880	\$36,000	\$0	\$0	\$72,000	\$27,000
5.1 Public Participation, Education & Outreach	\$80,000	\$22,056	\$20,000	\$0	\$0	\$100,000	\$50,000
Total	\$854,623	\$320,826	\$600,000	\$30,796	\$2,000	\$1,487,419	\$312,000

¹Soft match which is the FDOT non-cash match explained on page 3

APPENDIX A
ACRONYM LIST

ACRONYM LIST

<u>Acronym</u>	<u>Full Name</u>
ADA	Americans with Disabilities Act
ATMS	Advanced Transportation Management System
BOCC	St. Lucie Board of County Commissioners
BPAC	Bicycle-Pedestrian Advisory Committee
CAC	Citizens Advisory Committee
CDMS	Crash Data Management System
CFDA	Catalog of Federal Domestic Assistance
CFR	Code of Federal Regulations
CPG	Consolidated Planning Grant
CMP	Congestion Management Process
CMS	Congestion Management System
CTC	Community Transportation Coordinator
CPP	Community Participation Plan
CTST	Community Traffic Safety Team
ECG	East Coast Greenway
ERC	Electronic Review Comments
ETAT	Environmental Technical Advisory Team
ETDM	Efficient Transportation Decision Making
F.A.C.	Florida Administrative Code
FCTD	Florida Commission for the Transportation Disadvantaged
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
F.S.	Florida Statute
FSUTMS	Florida Standard Urban Transportation Model Structure
FTA	Federal Transit Administration
FTP	Florida Transportation Plan
FY	Fiscal Year
GIS	Geographic Information System
GOP	Goal, Objective, and Policy
ITS	Intelligent Transportation System
LCB	Local Coordinating Board for the Transportation Disadvantaged
LOPP	List of Priority Projects
LOS	Level of Service
LOSAS	Level of Service Analysis System
LRTP	Long Range Transportation Plan
MAP-21	Moving Ahead for Progress in the 21st Century
MPA	Metropolitan Planning Area
MPO	Metropolitan Planning Organization
MPOAC	Metropolitan Planning Organization Advisory Council
PD&E	Project Development & Environment
RFP	Request for Proposal
P&R	Park & Ride
RLRTP	Regional Long Range Transportation Plan

SIS	Strategic Intermodal System
SR	State Road
STBG/SU	Surface Transportation Block Grant
STIP	State Transportation Improvement Program
TAC	Technical Advisory Committee
TAD	Traffic Analysis District
TAP	Transportation Alternatives Program
TAZ	Traffic Analysis Zone
TCCME	Treasure Coast Corridor Management Entity
TCDMS	Traffic Count Data Management System
TCRPC	Treasure Coast Regional Planning Council
TCRPM	Treasure Coast Regional Planning Model
TCSH	Treasure Coast Scenic Highway
TCTAC	Treasure Coast Technical Advisory Committee
TCTC	Treasure Coast Transportation Council
TCTM	Treasure Coast Transit Meeting
TD	Transportation Disadvantaged
TDM	Travel Demand Management
TDP	Transit Development Plan
TDSP	Transportation Disadvantaged Service Plan
TE	Transportation Enhancement
TIP	Transportation Improvement Program
Title VI	Civil Rights/nondiscrimination law
TMA	Transportation Management Area
TPO	Transportation Planning Organization
TRIP	Transportation Regional Incentive Program
UPWP	Unified Planning Work Program
USC	United States Code
US DOT	United States Department of Transportation
UZA	Urbanized Area

APPENDIX B
EXAMPLE PUBLIC COMMENT NOTICE

APPENDIX C
SUMMARY OF PUBLIC COMMENTS

APPENDIX D
STATEMENTS AND ASSURANCES