



TRANSPORTATION IMPROVEMENT PROGRAM FY 2026/27 - FY 2030/31

Adopted on 06/03/2026

A handwritten signature in blue ink, appearing to read "Terissa Aronson", is written over a horizontal line.

Chairwoman Terissa Aronson

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ENDORSEMENT: The Transportation Improvement Program of the St. Lucie Transportation Planning Organization has been developed consistent with Federal regulations 23 U.S.C. 134(j) and 23 CFR 450 and Florida Statute 339.175(8) in cooperation with the Florida Department of Transportation and public transit operators.

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KREYOL AYISYEN: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

ESPAÑOL: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

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A. INTRODUCTION

A.1 HOW TO USE THE TIP

The intent of the Transportation Improvement Program (TIP) is to identify and prioritize the transportation improvement projects over the next five years that are receiving State and Federal funding and are located within the Metropolitan Planning Area (MPA) of the St. Lucie Transportation Planning Organization (St. Lucie TPO). The St. Lucie TPO MPA is identified on the map on page A-7.

To use the TIP:

- Locate the project in the Project Index in Section A.2 or on either of the Project Location Maps in Section A.3 to identify the Project Number or Project Name.
- Using the Project Name, reference directly the alphabetically-listed projects in the Detailed Project Listing pages or, by using the Project Number, identify the TIP Page Number for the project from the Project Index.
- Refer to the corresponding TIP Page Number to obtain information regarding the project in the Detailed Project Listings pages.
- Refer to the corresponding LRTP Page Number in the Project Index or in the Detailed Project Listings pages to cross-reference the project, if applicable, in the Reimagine Mobility 2050 Long Range Transportation Plan (LRTP).
- Refer to Section A.4 for a Glossary of Abbreviations and Phase/Funding Codes.
- Refer to Section B for information on Federal and State requirements for development of the TIP.
- Refer to Section C for the Detailed Project Listings which include whether the project is located on the Florida Strategic Intermodal System (SIS) and the Total Project Cost.
- Refer to Section D for the TPO List of Priority Projects.
- Refer to Section E for an evaluation of project and system performance
- Refer to the Appendices for an Example Public Comment Notice and for information on locally-funded projects and TIP amendments that have been adopted.
- Refer to the contact information on the cover of the TIP if you have any questions or comments.

Explanations of the SIS and Total Project Costs

SIS: The SIS is a network of high priority transportation facilities in Florida which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight and passenger rail terminals, intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier in the top right corner of the Detailed Project Listings pages in Section C of the TIP.

Total Project Costs: A typical project production sequence is to have a Project Development and Environment (PD&E) phase, followed by a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Costs in the Detailed Project Listing pages in Section C of the TIP may include the historical costs (Prior Year Cost), the costs in the five years of the current TIP, the costs in the years beyond the current TIP (Future Year Cost), and the sum of all of these costs which is the Total Project Cost. For some projects such as resurfacing, safety, or operational projects, there may not be a Total Project Cost identified, but additional details on that program will be included. Indirect costs are calculated at a set rate that FHWA approves and are utilized to satisfy the federal matching requirements necessary to obtain federal funds.

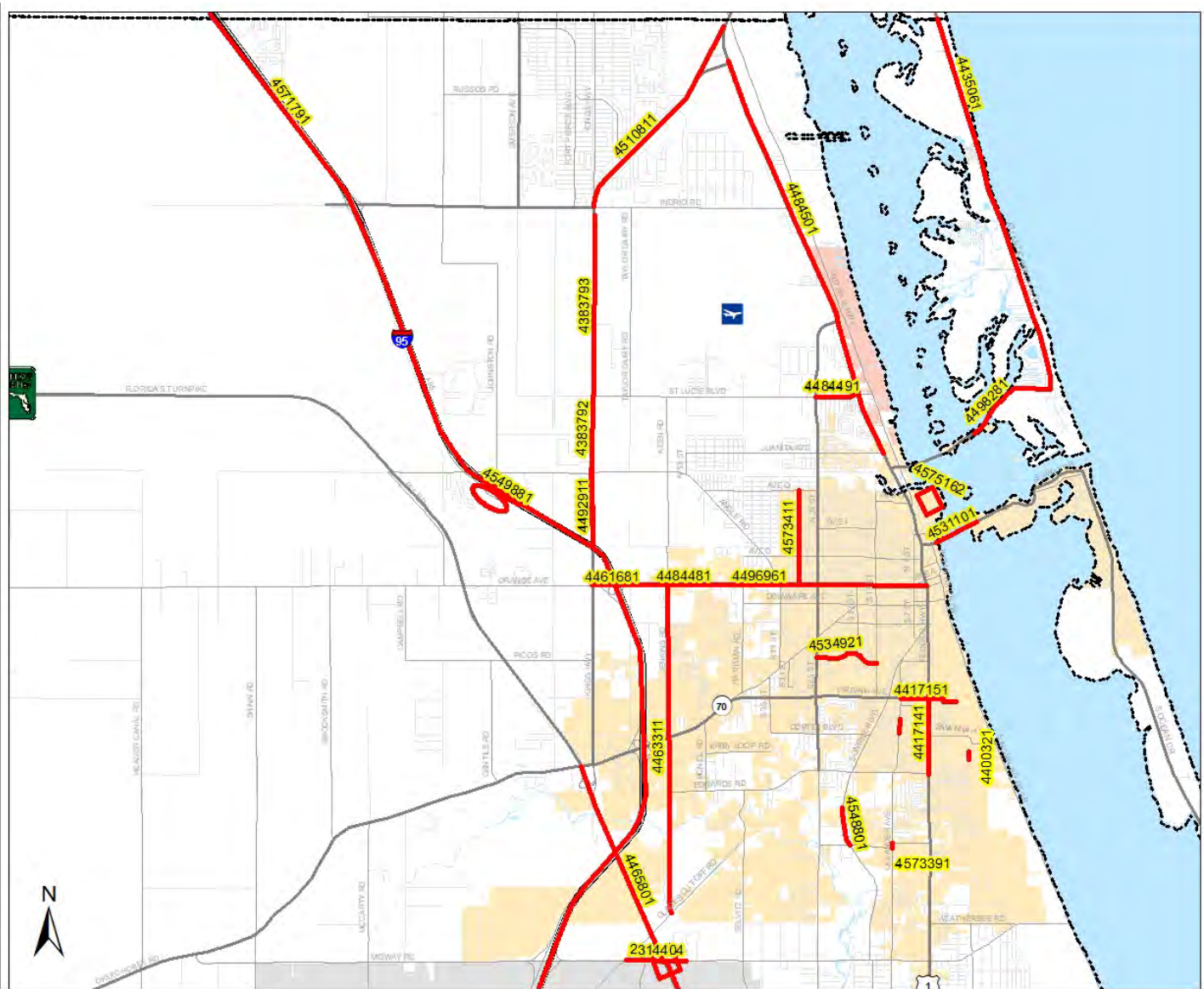
A.2 PROJECT INDEX AND TIP/RLRTP CROSS REFERENCE

PROJECT NUMBER	PROJECT NAME	PROJECT LIMITS FROM	PROJECT LIMITS TO	DESCRIPTION	L RTP PAGE	TIP PAGE	TIP MAP PAGE
4573411	29TH ST	ORANGE AVE TO	AVE Q	SAFETY PROJECT	63	C 1-2	A-4
4491791	A1A BIG MUD CREEK AND BLIND CREEK BRIDGES	BIG MUD CREEK BRIDGE	BLIND CREEK BRIDGE	BRIDGE REPLACEMENT	30	C 6-2	A-5
4573381	BAYSHORE BLVD	CROSSTOWN PARKWAY	PRIMA VISTA BLVD	TRAFFIC CONTROL DEVICES/SYSTEM	62	C 1-3	A-5
4533261	CALIFORNIA BLVD	DEL RIO BLVD	CROSSTOWN PARKWAY	ADD LANES & RECONSTRUCT	37	C 1-4	A-5
4573181	CALIFORNIA BLVD	DEL RIO BLVD	CROSSTOWN PARKWAY	BIKE PATH/TRAIL	30	C 1-5	A-5
4570971	EASY ST	US HWY 1	CANAL 22 AT SUNTRAIL	SIDEWALK	51	C 1-6	A-4
4400321	FEC OVERPASS	SAVANNAS RECREATION AREA	SOUTH OF SAVANNAH RD.	BIKE PATH/TRAIL	30	C 1-7	A-4
4576691	GREEN RIVER PARKWAY TRAIL REPAVING	WALTON RD	MARTIN COUNTY LINE	BIKE PATH/TRAIL	30	C 1-8	A-5
4575162	HARBOUR POINTE ROAD DEVELOPMENT	PORT OF FT. PIERCE	PORT OF FT. PIERCE	SEAPORT CAPACITY PROJECT	14	C 8-2	A-4
4571791	I-95 ALL SAINT LUCIE COUNTY	MARTIN/SLC COUNTY LINE	INDIAN RIVER/SLC COUNTY LINE	GUARDRAIL	14	C 1-9	A-4, 5
4578511	I-95	NORTH OF GLADES CUT OFF RD	S. OF MIDWAY RD	PERIODIC MAINTENANCE	38	C 1-10	A-4, 5
4491621	I-95	S OF CROSSTOWN PKWY	MP 10.054	RESURFACING	14	C 1-11	A-5
4549881	I-95 AT ST. LUCIE COUNTY REST AREA	REST AREA	REST AREA	SKID HAZARD OVERLAY	14	C 1-12	A-4
4526611	I-95 ST. LUCIE NORTHBOUND REST AREA	REST AREA	REST AREA	NB REST AREA	14	C 1-13	A-4
4499611	I-95 ST. LUCIE SOUTHBOUND REST AREA	SB REST AREA	REST AREA	SB REST AREA	14	C 1-14	A-4
4463311	JENKINS RD	GLADES CUT OFF RD	ORANGE AVE	PD&E/EMO STUDY	40	C 1-15	A-4
4383792	KINGS HWY	NORTH OF COMMERCIAL CIRCLE	ST LUCIE BLVD	ADD LANES & RECONSTRUCT	30	C 1-16	A-4
4383791	KINGS HWY	SR-9/I-95 OVERPASS	NORTH OF COMMERCIAL CIR	ADD LANES & RECONSTRUCT	30	C 1-17	A-4
4383794	KINGS HWY	N OF I-95 OVERPASS	SOUTH OF ANGLE	ADD LANES & RECONSTRUCT	30	C 1-19	A-4
4383793	KINGS HWY	ST LUCIE BLVD	SOUTH OF INDRIIO RD	ADD LANES & RECONSTRUCT	30	C 1-20	A-4

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4383795	KINGS HWY	S OF ANGLE RD	NORTH OF COMMERCIAL CIR	ADD LANES & RECONSTRUCT	30	C 1-21	A-4
4529961	MARSHFIELD COURT (PEACOCK TRAIL)	DREYFUSS BLVD	HAYWORTH AVE	SIDEWALK	30	C 1-22	A-5
2314404	MIDWAY RD	JENKINS RD	GLADES CUT OFF RD	ADD LANES & RECONSTRUCT	30	C 1-23	A-4
4534921	NEBRASKA AVE	LAWNWOOD CIR	13TH ST	SIDEWALK	30	C 1-24	A-4
4435061	NORTH A1A SUNTRAIL	FT PIERCE INLET STATE PARK	SLC/INDIAN RIVER COUNTY LINE	BIKE PATH/TRAIL	30	C 1-25	A-4
4573391	OLEANDER BLVD	BELL AVE	FARMERS MARKET RD	ADD TURN LANE(S)	64	C 1-26	A-4
4573401	OLEANDER BLVD	WISTERIA AVE	GARDENIA AVE	BIKE PATH/TRAIL	64	C 1-27	A-4
4461681	ORANGE AVE	KINGS HWY	E OF I-95 SB RAMP	INTERCHANGE - ADD LANES	31	C 1-28	A-4
4496961	ORANGE AVE	KINGS HWY	US HWY 1	ATMS - ARTERIAL TRAFFIC MGMT	31	C 1-29	A-4
4484481	ORANGE AVE	LAMONT RD	32ND ST	RESURFACING	14	C 1-30	A-4
4417151	OUTFALL FOR VIRGINIA AVE	OLEANDER BLVD	INDIAN HILLS DR	DRAINAGE IMPROVEMENTS	14	C 1-31	A-4
4317523	PORT ST. LUCIE BLVD	BECKER RD	PAAR DR	ADD LANES & RECONSTRUCT	31	C 1-32	A-5
4484491	ST. LUCIE BLVD	EAST OF N 25 ST	WEST OF US-1	RESURFACING	14	C 1-35	A-4
4498281	SR-A1A NORTH	E OF NORTH CAUSEWAY BRI	ATLANTIC BEACH BLVD	RESURFACING	14	C 1-33	A-4
4476532	SR-70/OKEECHOBEE RD	MEDIAN CROSSING AT BMP 6.351	IDEAL HOLDING RD	RESURFACING	14	C 1-34	A-4
4531101	SOUTH SR-A1A PETER J. COBB MEMORIAL BRIDGE	SR-A1A	OVER THE INDIAN RIVER	BRIDGE-REPAIR/REHABILITATION	31	C 6-3	A-4
4548801	SUNRISE BLVD	BELL AVE	NSLWCD CANAL 15	SIDEWALK	31	C 1-36	A-4
4518581	TURNPIKE AT MIDWAY RD	SOUTHERN RAMPS INTERCHANGE	SOUTHERN RAMPS INTERCHANGE	NEW INTERCHANGE RAMP	31	C 7-2	A-4
4497121	TURNPIKE PORT ST. LUCIE SERVICE PLAZA	SERVICE PLAZA	SERVICE PLAZA	PARKING IMPROVEMENTS	31	C 7-3	A-5
4510811	TURNPIKE FEEDER RD	INDRIO RD	US-1	LIGHTING	14	C 1-37	A-4
4465831	TURNPIKE WIDENING	CROSSTOWN PKWY	MIDWAY RD	ADD LANES & RECONSTRUCT	31	C 7-4	A-4, 5
4463341	TURNPIKE WIDENING	MARTIN C/L	BECKER RD	ADD LANES & RECONSTRUCT	31	C 7-5	A-5
4465801	TURNPIKE WIDENING	MIDWAY RD	OKEECHOBEE RD	ADD LANES & RECONSTRUCT	31	C 7-6	A-4, 5
4463351	TURNPIKE WIDENING	BECKER RD	CROSSTOWN PKWY	ADD LANES & RECONSTRUCT	31	C 7-7	A-5
4417141	US HWY 1	EDWARDS RD	TENNESSEE AVE	DRAINAGE IMPROVEMENTS	14	C 1-38	A-4
4484501	US HWY 1	JUANITA AVE	NORTH OF KINGS HWY	RESURFACING	14	C 1-39	A-4

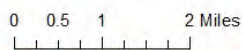
A.3 TIP PROJECT LOCATION MAPS



NORTH ST. LUCIE TPO AREA

PROJECT NUMBER	PROJECT NAME	TIP PAGE
2314404	MIDWAY RD	C 1-23
4383791	KINGS HWY	C 1-17
4383792	KINGS HWY	C 1-16
4383793	KINGS HWY	C 1-20
4383794	KINGS HWY	C 1-19
4383795	KINGS HWY	C 1-21
4400321	FEC OVERPASS	C 1-7
4417141	US HWY 1	C 1-38
4417151	OUTFALL FOR VIRGINIA AVE	C 1-31
4435061	NORTH A1A SUNTRAIL	C 1-25
4461681	ORANGE AVE	C 1-28
4463311	JENKINS RD	C 1-15
4465801	TURNPIKE WIDENING	C 7-6
4465831	TURNPIKE WIDENING	C 7-4
4476532	SR-70/OKEECHOBEE RD	C 1-35
4484481	ORANGE AVE	C 1-30
4484491	PORT ST. LUCIE BLVD	C 1-33
4484501	US HWY 1	C 1-39
4496961	ORANGE AVE	C 1-29
4498281	SHOREWINDS DR (A1A)	C 1-34
4499611	I-95 ST. LUCIE SOUTHBOUND REST AREA	C 1-14
4510811	TURNPIKE FEEDER RD	C 1-37
4518581	TURNPIKE AT MIDWAY RD	C 7-2
4526611	I-95 ST. LUCIE NORTHBOUND	C 1-13
4531101	SOUTH SR-A1A PETER J. COBB MEMORIAL BRIDGE	C 6-3
4534921	NEBRASKA AVE	C 1-24
4548801	SUNRISE BLVD	C 1-36
4549881	I-95 AT ST. LUCIE COUNTY REST	C 1-12
4570971	EASY ST	C 1-6
4571791	I-95 ALL SAINT LUCIE COUNTY	C 1-9
4573391	OLEANDER BLVD	C 1-26
4573401	OLEANDER BLVD	C 1-27
4573411	29TH ST	C 1-2
4575162	HARBOUR POINTE ROAD DEVELOPMENT	C 8-2
4578511	I-95	C 1-10

— FY 27-31 TIP Project

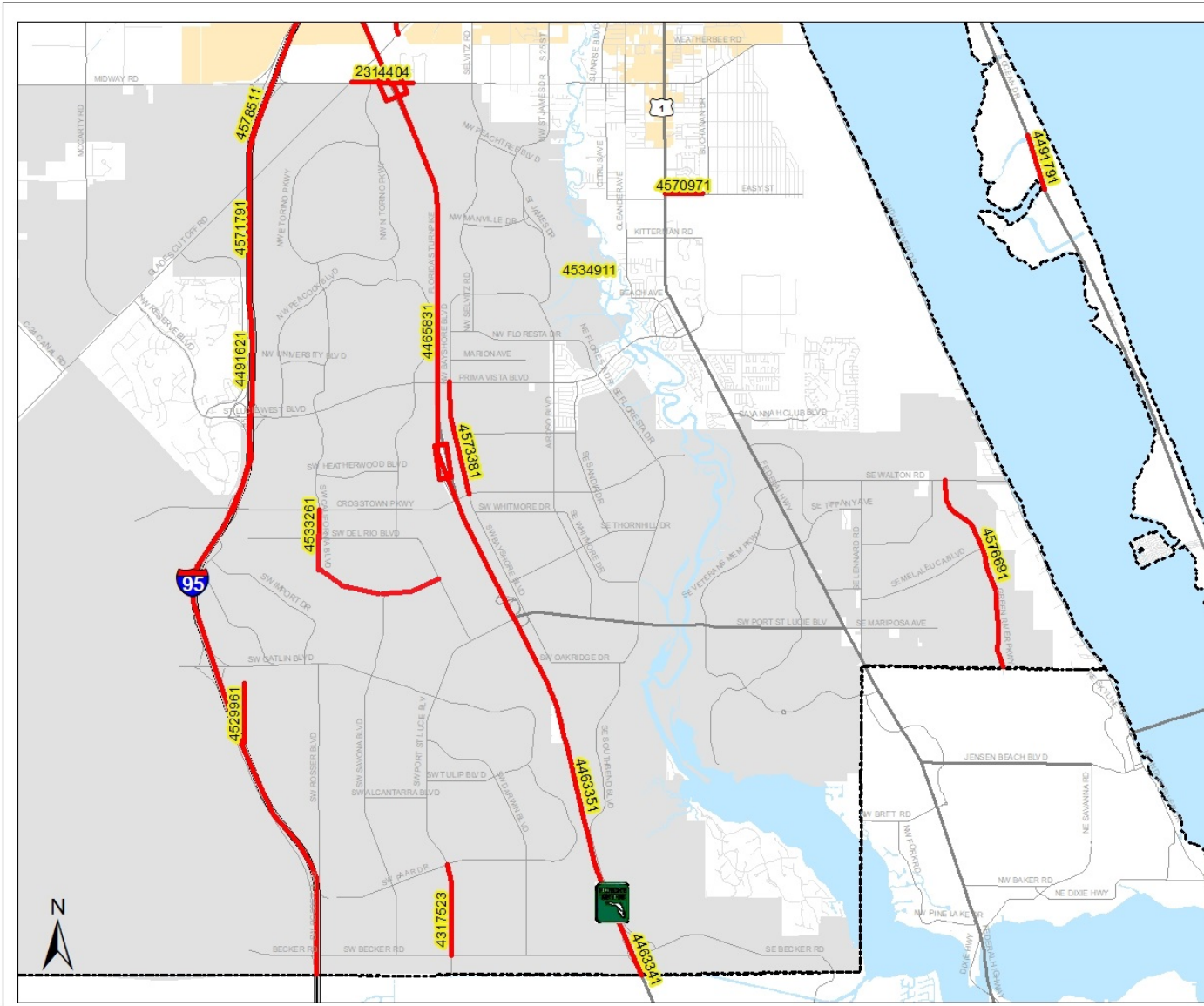


SOUTH ST. LUCIE TPO AREA

PROJECT NUMBER	PROJECT NAME	TIP PAGE
4317523	PORT ST. LUCIE BLVD	C 1-32
4463341	TURNPIKE WIDENING	C 7-5
4463351	TURNPIKE WIDENING	C 7-7
4465801	TURNPIKE WIDENING	C 7-6
4465831	TURNPIKE WIDENING	C 7-4
4491621	I-95	C 1-11
4491791	A1A BIG MUD CREEK AND BLIND CREEK BRIDGES	C 6-2
4497121	TURNPIKE PORT ST. LUCIE SERVICE PLAZA	C 7-3
4529961	MARSHFIELD COURT (PEACOCK TRAIL)	C 1-22
4533261	CALIFORNIA BLVD	C 1-4
4571791	I-95 ALL SAINT LUCIE COUNTY	C 1-9
4573181	CALIFORNIA BLVD	C 1-5
4573381	BAYSHORE BLVD	C 1-3
4576691	GREEN RIVER PARKWAY TRAIL REPAVING	C 1-8
4578511	I-95	C 1-10

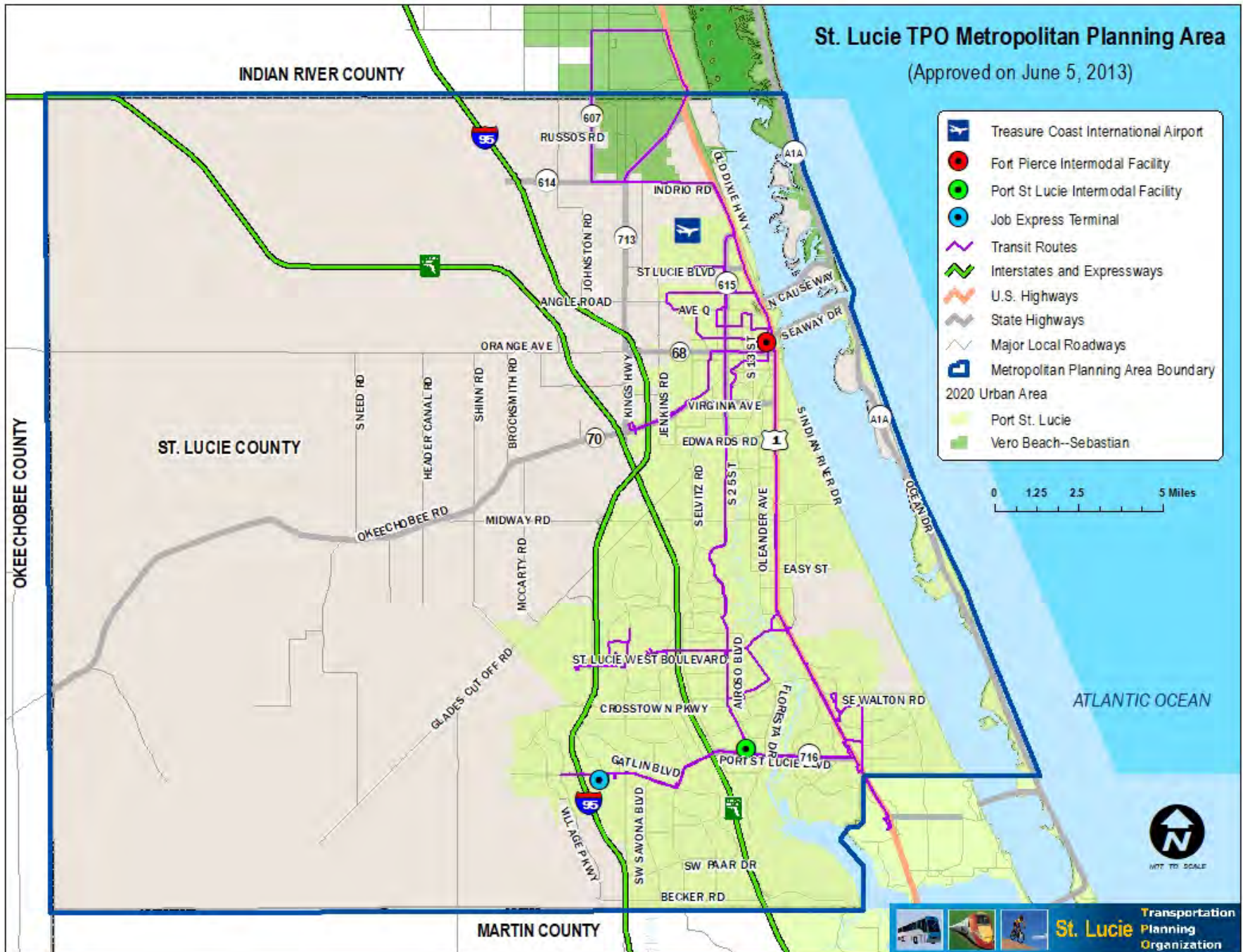
— FY 27-31 TIP Project

0 0.5 1 2 Miles



A.4 GLOSSARY OF ABBREVIATIONS AND PHASE/FUNDING SOURCE CODES

ADM	Administration	MNT	Contract Maintenance
BPAC	Bicycle Pedestrian Advisory Committee	MPO	Metropolitan Planning Organization
BRDG	Bridge	MSC	Grant to Local Government
CAC	Citizens Advisory Committee	OPS	Operations
CAP	Capital	PD&E	Project Development and Environmental
CEI	Construction, Engineering, & Inspection	PE	Preliminary Engineering
CIP	Capital Improvements Program	PIP	Public Involvement Program
CLV	Culvert	PLN	Planning
CMP	Congestion Management Process	PST	DES Post Design
CST	Construction	PTO	Public Transportation Office
CTC	Community Transportation Coordinator	RELOC	Right of Way Relocation
DCA	Department of Community Affairs	RLRTP	Regional Long Range Transportation Plan
DSB	Design Build	ROW	Right of Way Support
E/D	Engineering & Design	ROW LND	Right of Way Land
ENV	Environmental	RR	CST Railroad Construction
EPA	Environmental Protection Agency	RRX	Railroad Crossing
FAA	Federal Aviation Administration	RRU	Railroad/Utilities Construction
FDOT	Florida Department of Transportation	SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act—a Legacy for Users
FHWA	Federal Highway Administration	SLC	St. Lucie County
FTA	Federal Transit Administration	SRA	Senior Resource Association, Inc.
INC	Construction Incentive	TAC	Technical Advisory Committee
IRC	Indian River County	TD	Transportation Disadvantaged
LAR	Local Agency Reimbursement	TDC	Transportation Disadvantaged Commission
LCB	Local Coordinating Board	TIP	Transportation Improvement Program
LOPP	List of Priority Projects	TMA	Transportation Management Area
MAP - 21	Moving Ahead for Progress in the 21st Century	TPO	Transportation Planning Organization
MC	Martin County	UPWP	Unified Planning Work Program
MIT	Mitigation	UTL	Utility Coordination



B. NARRATIVE

B.1 PURPOSE

The purpose of the TIP is to identify and prioritize transportation improvement projects receiving Federal and State funding over a five-year period that are located within the St. Lucie TPO MPA. In addition, the TIP is used to coordinate the transportation improvement projects of the U.S. Department of Transportation (USDOT), the Florida Department of Transportation (FDOT), and the local governments located within the MPA. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. Therefore the programmed cost estimate for each project is inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners. The TIP is also used to identify all regionally significant transportation projects for which Federal action is required, whether or not the projects receive Federal funding. As the St. Lucie TPO is in an air quality attainment area, there are no regionally significant air quality-related transportation improvement projects in the TIP.

B.2 Financial Plan

The Financial Plan of the TIP is based upon the FDOT District 4 Tentative Work Program for FY 2026/27 – FY 2030/31; the previous year's TIP; the 2050 Reimagine Mobility Long Range Transportation Plan (LRTP); and information provided by St. Lucie County, the City of Port St. Lucie, and the City of Fort Pierce. The Financial Plan includes Federal, State, and local transportation funding sources which are identified in the following tables based on the type of transportation improvement:

B.2 FINANCIAL PLAN

HIGHWAY/ROADWAY/SIDEWALK FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2027	2028	2029	2030	2031	TOTAL
ADVANCE CONSTRUCTION (CM)	ACCM	-	2,235,888	-	-	-	2,235,888
AC FREIGHT PROG (NFP)	ACFP	-	-	-	2,700,550	-	2,700,550
ADVANCE CONSTRUCTION NHPP	ACNP	-	-	-	7,128,227	-	7,128,227
AC NAT HWY PERFORM RESURFACING	ACNR	1,950,866	-	-	-	6,470,884	8,421,750
AC - PROTECT GRANT PGM	ACPR	6,377,286	4,735,738	-	-	-	11,113,024
ADVANCE CONSTRUCTION (SA)	ACSA	4,904,203	13,043,964	865,787	-	-	18,813,954
ADVANCE CONSTRUCTION (SS,HSP)	ACSS	4,375,817	-	7,378,040	-	-	11,753,857
ADVANCE CONSTRUCTION (SU)	ACSU	7,265,852	5,588,361	989,788	2,285,854	3,829,161	19,959,016
CONGRESS GF EARMARKS HIP 2024	CD24	2,000,000	-	-	-	-	2,000,000
DISTRICT DEDICATED REVENUE	DDR	30,726,364	15,178,061	-	5,824,558	47,502,606	99,231,589
STATE IN-HOUSE PRODUCT SUPPORT	DIH	472,856	140,184	10,930	304,585	539,953	1,468,508
STATE 100% - INDIRECT/OVERHEAD	DIOH	4,632,928	970,337	638,584	1,989,463	3,305,345	11,536,657
REST AREAS - STATE 100%	DRA	1,200,000	-	-	2,964,000	-	4,164,000
STATE PRIMARY HIGHWAYS & PTO	DS	15,884,646	-	-	16,907,633	38,947,437	71,739,716
OPEN GRADE FRICTION COURSE FC5	FC5	193,138	-	-	-	-	193,138
FINANCING CORP	FINC	64,811,954	-	-	-	-	64,811,954
LOCAL FUNDS	LF	4,955,639	96,089	29,140	-	-	5,080,868
LOCAL FUNDS/REIMBURSABLE	LFR	26,537,123	-	-	-	-	26,537,123
STATEWIDE SAFETY INITIATIVES	SSI	470,515	4,256,346	-	-	-	4,726,861
TRANSPORTATION ALTS- ANY AREA	TALT	1,242,758	76,872	79,563	-	-	1,399,193
TRANSPORTATION ALTS- >200K	TALU	476,416	721,995	721,995	-	-	1,920,406
SB2514A-TRAIL NETWORK 2015	TLWR	13,672,455	-	8,510,044	1,100,418	-	23,282,917
TRANS REGIONAL INCENTIVE PROGM	TRIP	1,124,443	1,403,873	-	2,328,200	-	4,856,516
SB2514A-TRAN REG INCT PRG 2015	TRWR	-	2,466,127	-	-	-	2,466,127
GRAND TOTAL							407,541,839

AVIATION FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2027	2028	2029	2030	2031	TOTAL
STATE 100% - INDIRECT/OVERHEAD	DIOH	13,475	13,720	58,800	-	-	85,995
STATE - PTO	DPTO	550,000	560,000	2,400,000	-	-	3,510,000
FEDERAL AVIATION ADMIN	FAA	2,700,000	-	-	-	-	2,700,000
LOCAL FUNDS	LF	250,000	140,000	600,000	-	-	990,000
GRAND TOTAL							7,285,995

TRANSIT OPERATIONS FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2027	2028	2029	2030	2031	TOTAL
DISTRICT DEDICATED REVENUE	DDR	817,389	841,911	841,911	875,587	910,611	4,287,409
STATE 100% - INDIRECT/OVERHEAD	DIOH	22,207	22,907	22,907	23,823	166,377	258,221
STATE PRIMARY/FEDERAL REIMB	DU	89,038	93,058	93,058	96,780	89,038	460,972
FEDERAL TRANSIT ADMINISTRATION	FTA	4,780,000	4,780,000	4,780,000	4,780,000	4,780,000	23,900,000
LOCAL FUNDS	LF	906,427	934,969	934,969	972,367	1,011,263	4,759,995
GRAND TOTAL							33,666,597

MISCELLANEOUS FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2027	2028	2029	2030	2031	TOTAL
UNRESTRICTED STATE PRIMARY	D	1,280,000	2,635,327	2,329,706	1,999,272	1,189,646	9,433,951
DISTRICT DEDICATED REVENUE	DDR	353,661	-	-	-	-	353,661
STATE 100% - INDIRECT/OVERHEAD	DIOH	197,589	221,586	205,307	117,157	69,712	811,351
STATEWIDE ITS - STATE 100%.	DITS	412,193	-	-	-	-	412,193
GRAND TOTAL							11,011,156

PLANNING FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2027	2028	2029	2030	2031	TOTAL
ADVANCE CONSTRUCTION PLANNING	ACPL	854,623	854,623	854,623	854,623	854,623	4,273,115
ADVANCE CONSTRUCTION (SU)	ACSU	600,000	600,000	600,000	600,000	600,000	3,000,000
STATE 100% - INDIRECT/OVERHEAD	DIOH	207,429	207,429	207,429	207,429	207,429	1,037,145
GRAND TOTAL							8,310,260

BRIDGE FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2027	2028	2029	2030	2031	TOTAL
ADVANCE CONSTRUCTION (BRT)	ACBR	-	352,730	1,000,000	100,000	22,322,492	23,775,222
STATE BRIDGE REPAIR & REHAB	BRRP	-	-	-	15,275,855	-	15,275,855
UNRESTRICTED STATE PRIMARY	D	40,000	40,000	-	-	-	80,000
DISTRICT DEDICATED REVENUE	DDR	-	33,750	-	1,128,000	-	1,161,750
STATE IN-HOUSE PRODUCT SUPPORT	DIH	5,000	2,000	4,000	5,640	-	16,640
STATE 100% - INDIRECT/OVERHEAD	DIOH	153,952	28,973	62,004	542,154	746,642	1,533,725
STATE PRIMARY HIGHWAYS & PTO	DS	1,990,865	-	-	-	-	1,990,865
GRAND TOTAL							43,834,057

TURNPIKE ENTERPRISE FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2027	2028	2029	2030	2031	TOTAL
LOCAL SUPPORT FOR TURNPIKE	PKLF	93,668	-	-	-	-	93,668
TURNPIKE INDIRECT COSTS	PKOH	976,412	58,536	9,795	118,060	557,373	1,720,176
TURNPIKE IMPROVEMENT	PKYI	39,923,209	2,399,000	400,000	4,824,530	22,843,149	70,389,888
GRAND TOTAL							72,203,732

SEAPORT FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2027	2028	2029	2030	2031	TOTAL
STATE 100% - INDIRECT/OVERHEAD	DIOH	20,007	-	-	-	-	20,007
SEAPORTS	PORT	816,621	-	-	-	-	816,621
GRAND TOTAL							836,628

FINANCIAL PLAN GRAND TOTAL 584,690,264

The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the Financial Summary below:

PROJECT FUNDING SOURCE ESTIMATES	2027	2028	2029	2030	2031	Total Program
Highway/Roadway/Sidewalk	193,275,259	50,913,835	19,223,871	43,533,488	100,595,386	407,541,839
Aviation	3,513,475	713,720	3,058,800	0	0	7,285,995
Transit Operations	6,615,061	6,672,845	6,672,845	6,748,557	6,957,289	33,666,597
Miscellaneous	2,243,443	2,856,913	2,535,013	2,116,429	1,259,358	11,011,156
Planning	1,662,052	1,662,052	1,662,052	1,662,052	1,662,052	8,310,260
Bridge	2,189,817	457,453	1,066,004	17,051,649	23,069,134	43,834,057
Turnpike Enterprise	40,993,289	2,457,536	409,795	4,942,590	23,400,522	72,203,732
Seaport	836,628	0	0	0	0	836,628
						584,690,264

PROJECT COST ESTIMATES	2027	2028	2029	2030	2031	Total Program
Highway/Roadway/Sidewalk	193,275,259	50,913,835	19,223,871	43,533,488	100,595,386	407,541,839
Aviation	3,513,475	713,720	3,058,800	0	0	7,285,995
Transit Operations	6,615,061	6,672,845	6,672,845	6,748,557	6,957,289	33,666,597
Miscellaneous	2,243,443	2,856,913	2,535,013	2,116,429	1,259,358	11,011,156
Planning	1,662,052	1,662,052	1,662,052	1,662,052	1,662,052	8,310,260
Bridge	2,189,817	457,453	1,066,004	17,051,649	23,069,134	43,834,057
Turnpike Enterprise	40,993,289	2,457,536	409,795	4,942,590	23,400,522	72,203,732
Seaport	836,628	0	0	0	0	836,628
						584,690,264

FUND SOURCE	2027	2028	2029	2030	2031	Total Program
Federal	35,616,859	33,083,229	17,362,854	18,546,034	38,946,198	143,555,174
Federal Earmark	2,000,000	0	0	0	0	2,000,000
Local	32,742,857	1,171,058	1,564,109	972,367	1,011,263	37,461,654
State 100%	140,069,687	29,022,531	15,291,622	51,593,774	93,585,758	329,563,372
Toll/Turnpike	40,899,621	2,457,536	409,795	4,942,590	23,400,522	72,110,064
GRAND TOTAL FROM ALL JURISDICTIONS	251,329,024	65,734,354	34,628,380	76,054,765	156,943,741	
GRAND TOTAL						584,690,264

Note: See Section A-8 for Fund Code Source and Fund Code Description

B.3 PROJECT SELECTION

The selection of federally-funded projects within the St. Lucie TPO MPA for the TIP is consistent with Federal regulations [23 CFR450.330(c)] and is carried out by the TPO in cooperation with FDOT and the transit operator. The TIP has been developed in coordination with the USDOT, FDOT, St. Lucie TPO Advisory Committees, local governments, port and aviation authorities, transit operators, and the general public as summarized in Section B.6 of the TIP.

For the TPO's FY 2026/27 - FY 2030/31 TIP, the project selection and TIP development process started in May 2025. The List of Priority Projects (LOPP) was developed based on the LRTP and other plans as identified in Section B.4, local agency input, and public comments. The LOPP was reviewed by the St. Lucie TPO Advisory Committees and was adopted by the St. Lucie TPO Board and submitted to FDOT District 4 in June 2025. The LOPP was utilized by FDOT District 4 to develop their Draft Tentative Work Program for FY 2026/27 -FY 2030/31. The Draft Tentative Work Program was reviewed and endorsed by the Board in October 2025. The Final Tentative Work Program was received from FDOT in April of 2026. The Final Tentative Work Program is the primary component of the TIP. The TPO LOPP is reproduced in Section D of the TIP.

B.4 CONSISTENCY WITH OTHER PLANS

The projects in the TIP are based on the LRTP, the St. Lucie Transit Development Plan, the Transportation Disadvantaged Service Plan/ Coordinated Public Transit – Human Services Transportation Plan, and other transportation plans of the St. Lucie TPO. These plans are cross-referenced in the LOPP, and the TIP projects are cross-referenced with the LRTP in the Project Index and TIP/LRTP Cross Reference in Section A.2. The projects also are consistent with the St. Lucie County Airport Master Plan, the Port of Fort Pierce Master Plan, and the 2060 Florida Transportation Plan.

In addition, the TIP has been developed to be consistent with adopted local Comprehensive Plans including the St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. The transportation network in the TPO MPA contains the traffic circulation elements included in the adopted St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. Projections of future traffic volumes and levels of service were developed based on the Future Land Use Elements of the respective plans. The projections, as identified in the LRTP, served as a basis for determining the need for new or expanded transportation facilities and transportation management systems to support proposed development and to maintain or improve adopted level of service standards.

B.5 PROJECT PRIORITY STATEMENT

The projects selected in the TIP are based upon the TPO LOPP and the corresponding prioritization methodology and the goals, objectives and performance measures identified in Table 4-1 of the LRTP. The project prioritization was based on qualitative and quantitative analyses of the transportation projects in the TPO MPA which included the scoring and ranking of multimodal project priorities as identified in Table 6-7 and Appendix E of the LRTP. The project priorities were further refined with the development of alternatives and scenarios planning as summarized in Chapter 6 of the LRTP and the consideration of public comment as summarized in Appendix G of the LRTP.

B.6 PUBLIC INVOLVEMENT

Public involvement in the development of the LOPP and the TIP is continuous, cooperative, and comprehensive and was conducted in accordance with the adopted Community Participation Plan (CPP) of the St. Lucie TPO and with Federal regulations [23 CFR 450.316 and 23 CFR 450.324(b)]. Reasonable opportunity to comment on the LOPP and the TIP was provided to all interested parties including, but not limited to, citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled. The process included those traditionally underserved and underrepresented consistent with the principles of Title VI. The process is followed for all projects funded in whole or part by the Federal Transit Administration (FTA) or the Federal Highway Administration (FHWA) pursuant to the Federal requirements.

B.7 TIP AMENDMENTS

TIP Amendments are completed in accordance with applicable requirements [23 CFR 324 and 326] when a project is added or deleted, when the fiscal constraint of the TIP is impacted by a project, and/or when there are significant changes in the scope of a project. The amendment of the TIP includes the preparation of a TIP Amendment Form that summarizes the nature of the changes.

Prior to the adoption of a TIP amendment by the TPO Board, notice and public comment opportunities are provided regarding the amendment consistent with Section B.6. Upon adoption of the amendment by the TPO Board, the TIP Amendment Form is incorporated into Appendix G of the TIP.

B.8 ANNUAL LISTING OF OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS

FHWA OBLIGATED FUNDING

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4491791	A1A AT BIG MUD CREEK AND BLIND CREEK BRIDGES #940003/940004	BRIDGE REPLACEMENT	0.986	48,775	NHBR	
				1,163,267	NHBR	1,212,042
4299362	A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	BRIDGE REPLACEMENT	1.205	1,508,894	SA	
				6,740	NHBR	
				-11,949	NHBR	
				25,000	SA	1,528,685
4460761	BELL AVENUE FROM SOUTH 25TH STREET TO SUNRISE BLVD	BIKE LANE/SIDEWALK	0.400	-2,785	SU	
				-3,653	TALT	
				-46,189	TALT	-52,627
4476511	EMERSON AVE FR NORTH OF SR-614/INDRIO RD TO SOUTH OF 25TH ST SW	RESURFACING	2.238	-15	PROT	
				-33	SA	-48
4534951	GATLIN BLVD @ SAVONA BLVD	ADD TURN LANE(S)	0.120	-540,638	CARU	
				-21,431	CARU	
				-500	CARU	-562,569
4447071	GATLIN BLVD FROM SW VILLAGE PARKWAY TO SAVONA BLVD	TRAFFIC CONTROL DEVICES/SYSTEM	2.672	-3,963	GFSU	
				-8,498	SU	-12,461

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4534931	GREEN RIVER PARKWAY TRAIL FROM WALTON ROAD TO MARTIN COUNTY LINE	BIKE PATH/TRAIL	2.648	-4,694	CARU	-4,694
4432241	HURRICANE IRMA PERMANENT RESTORATION: CR-611B/EDWARDS RD. SINKHOLE	EMERGENCY OPERATIONS	0.493	-86,739	ER17	
				-9,942	ER17	
			3		ER17	-96,678
4492811	I-95 EXIT RAMP TO WB SR-68/ORANGE AVENUE	SKID HAZARD OVERLAY	0.291	28,223	SA	
				120,236	HSP	148,459
4226816	I-95 FROM MARTIN/ST. LUCIE COUNTY LINE TO SR-70	PD&E/EMO STUDY	15.499	2,680,000	NFP	
				1,372,888	NHPP	4,052,888
4438471	I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD	SKID HAZARD OVERLAY	3.198	118,854	HSP	118,854
4491631	I-95 N OF GLADES CUT-OFF RD TO N OF FLORIDA TURNPIKE/SR-91	RESURFACING	2.756	58,526	SM	58,526
4397611	I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	INTERCHANGE - ADD LANES	1.704	-70,102	NFP	
				24,821	SA	-45,281
4470031	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	1.976	17,251	HSP	17,251
4463311	JENKINS ROAD FROM CR-712/MIDWAY ROAD TO SR-68/ORANGE AVENUE	PD&E/EMO STUDY	5.104	1,235,480	SU	1,235,480
4529961	MARSHFIELD COURT FROM SW DREYFUSS BLVD TO SW HAYWORTH AVE	BIKE PATH/TRAIL	0.801	5,000	TALT	5,000
2314403	MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD	ADD LANES & RECONSTRUCT	1.577	25,070	SU	
				103,697	SU	

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				2,000	SA	130,767
2314402	MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO US HIGHWAY 1	ADD LANES & RECONSTRUCT	1.803	-1,703,290	SA	
				3,782	SU	-1,699,508
4534921	NEBRASKA AVENUE FROM SOUTH LAWNWOOD CIRCLE TO SOUTH 13TH STREET	SIDEWALK	0.490	202,725	TALU	
				14,376	TALU	217,101
4415661	OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE	SIDEWALK	1.257	-214,311	TALT	
				-14,721	TALU	
				-69,413	TALU	-298,445
4461681	ORANGE AVE FROM SR-713/KINGS HWY TO E OF I-95 SB RAMP	INTERCHANGE - ADD LANES	0.646	2,680	NFP	
				5,460	SA	
				43	SA	8,183
4461691	ORANGE AVENUE FROM N 32ND ST TO WEST OF US HIGHWAY 1	RESURFACING	1.915	273,290	SA	
				1,887	SN	
				423	SU	275,600
4481341	PORT ST LUCIE TSM&O VARIOUS LOCATIONS	ITS COMMUNICATION SYSTEM	0.990	-4,409	GFSU	
				-22,491	GFSU	-26,900
4317523	PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE	ADD LANES & RECONSTRUCT	1.119	1,667	SA	
				30,000	SU	

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				108,549	SU	140,216
4317522	PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD	ADD LANES & RECONSTRUCT	1.946	17,000	SA	17,000
4317525	PORT ST.LUCIE BLVD FR SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD	ADD LANES & RECONSTRUCT	1.076	2,000,000	CD23	
				2,094,210	SA	
				3,670,548	SU	7,764,758
4317526	PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD	ADD LANES & RECONSTRUCT	0.713	388,182	SA	
				293,641	SU	681,823
4460741	SELVITZ ROAD FROM NORTHWEST FLORESTA DRIVE TO NORTHWEST BAYSHORE BLVD	BIKE LANE/SIDEWALK	0.482	-14	TALT	
				-90	TALU	-104
4476531	SR-70 FROM IDEAL HOLDING RD TO W OF KINGS HWY	RESURFACING	7.984	19,400	SA	19,400
2302566	SR-713/KINGS HWY FR 500 S OF SR-70 TO NORTH OF PICOS ROAD	ADD LANES & RECONSTRUCT	2.200	-3,604	SA	-3,604
4383791	SR-713/KINGS HWY FR N OF I-95 OVERPASS TO N OF COMMERCIAL CIR	ADD LANES & RECONSTRUCT	1.400	193,616	SA	
				516,497	SU	710,113
4383792	SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD	ADD LANES & RECONSTRUCT	1.210	94,733	SU	
				5,000	SA	
				742,897	SU	842,630
4510811	SR-713/TURNPIKE FEEDER ROAD FROM INDRIO ROAD TO US HIGHWAY 1	LIGHTING	2.741	226,294	HSP	226,294

St. Lucie TPO Transportation Improvement Program FY 2026/27 - FY 2030/2031

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
4463761	SR-716/PORT ST.LUCIE BLVD FROM W OF SE SHELTER DRIVE TO US HIGHWAY 1	RESURFACING	1.555	1,051,109	NHRE	1,051,109
4534911	ST. JAMES DRIVE FROM NE LAZY RIVER PARKWAY TO NE ROYCE AVENUE	SIDEWALK	0.245	5,000	TALL	5,000
4393264	ST. LUCIE FY 2022/2023-2023/2024 UPWP	TRANSPORTATION PLANNING	0.000	-35	GFSU	
				-215,912	PL	
				58,005	SU	-157,942
4393265	ST. LUCIE FY 2024/2025-2025/2026 UPWP	TRANSPORTATION PLANNING	0.000	619,071	PL	
				600,000	SU	1,219,071
4489981	SW KESTOR DRIVE FROM SW DARWIN BOULEVARD TO SW BECKER ROAD	SIDEWALK	1.389	497,046	TALT	
				240,332	TALU	
				28,114	TALU	
				-3,664	TALT	761,828
4368681	US HIGHWAY 1 @ SR-70/VIRGINIA AVENUE	ADD RIGHT TURN LANE(S)	0.071	-73,917	SU	
				-4,556	SU	-78,473
4461091	US HIGHWAY 1 FROM NORTH OF SR-70/VIRGINIA AVE TO SUNNY LANE	RESURFACING	2.917	-84,270	NHRE	
				5,000	SA	-79,270
GRAND TOTAL						19,329,474

FTA OBLIGATED FUNDING

FTA GRANT NUMBER	COUNTY	FTA GRANTEE	FEDERAL FUND CODE	FTA PROJECT DESCRIPTION	TOTAL FTA FUNDS IN TIP	TOTAL FEDERAL FUNDS OBLIGATED	TOTAL LOCAL FUNDS	TOTAL
1024-26-01	SLC	SLC	5307	Capital/Operating	\$4,420,000	\$5,101,151	\$1,404,000	\$1,404,000
1024-26-01	SLC	SLC	5339	Bus and Bus Facilities	\$0	\$346,159	\$0	\$0
1024-25-02	SLC	SLC	5339- Discretionary	Bus and Bus Facilities	\$360,000	\$37,000,000	\$9,250,000	\$9,250,000
	SLC	SLC	5311	Operating	\$180,257	\$124,000	\$124,000	\$124,000
	SLC	SLC	5310	Elderly and individuals with disabilities	\$0	\$400,383	\$400,383	\$400,383
TOTAL					\$2,513,098	\$37,754,521	\$9,351,570	\$11,178,383

B.9 CERTIFICATIONS

To ensure Federal requirements are being met, the FHWA and FTA conduct Federal certification reviews on a quadrennial basis of the urbanized areas of TPOs/MPOs which also are designated by census as Transportation Management Areas (TMAs) because the population exceeds 200,000 people. The urbanized area of the St. Lucie TPO is designated as the Port St. Lucie TMA. The last Federal review of the TMA was completed in September 2025 and resulted in no corrective actions, eight noteworthy practices, and three recommendations were identified to improve the current planning process of the TPO.

The TPO and FDOT also perform joint certification reviews annually to ensure that State and Federal requirements are being met. The last joint certification review was completed in April 2025 which resulted in the joint certification of the St. Lucie TPO. Support documentation concerning the Federal and joint certification reviews is on file at the St. Lucie TPO offices and available for review during normal business hours.

B.10 CONGESTION MANAGEMENT PROCESS (CMP)

The development and implementation of a CMP is a requirement to be eligible for Federal funding. CMP Box Funds in the amount of \$300,000 - \$400,000 annually have been established by the St. Lucie TPO. Beyond the five fiscal years of the TIP, the LRTP continues to allocate approximately \$3.25 million in funding towards the CMP on a yearly basis through 2050.

The overall purpose of the St. Lucie TPO CMP is to create a better quality of life for St. Lucie residents and visitors through lowering travel delay, reducing harmful emissions, and improving safety. The CMP identifies areas with congestion or safety issues, develops strategies to address the issues, and prioritizes projects based a ranking criteria.

The St. Lucie TPO CMP was updated in 2023, and a two-tiered approach (Phase I and Phase II) was utilized in the CMP to identify projects. The Phase I analysis provided a system-wide screening for areas of concern. The Phase II analysis included a detailed evaluation of the identified areas of concern. Based on the results of the Phase II evaluation, CMP projects were identified, and a project scoring criteria and the basis for the CMP Implementation Plan were developed.

Incorporating multimodal performance measures, the CMP Implementation Plan utilizes both traditional and non-traditional strategies to address the areas of concern, to reduce vehicle miles traveled, and to consider climate adaptation and proposes improvements which support multimodal elements and safety. The CMP projects from the CMP Implementation Plan that are not funded in the TIP may be added to CMP List of the TPO's LOPP for future funding with the CMP Box Funds.

B.11 TRANSPORTATION DISADVANTAGED (TD) PROGRAM

TD services are facilitated by the St. Lucie TPO pursuant to Florida Statute 427.015. The projects and costs of the St. Lucie TPO TD Program are summarized in the following:

Commission for the Transportation Disadvantaged								
Trip & Equipment Grant Allocations								
FY 2026-2027								
COUNTY	TRIP/EQUIP GRANT	LOCAL TRIP/EQUIP MATCH	TOTAL TRIP/EQUIP FUNDS	VOLUNTARY DOLLARS FM/Job # 43202818401	VOLUNTARY DOLLARS LOCAL MATCH	TOTAL VOLUNTARY DOLLARS	PLANNING GRANT ALLOCATION	TOTAL ESTIMATED PROJECT FUNDING
Saint Lucie	\$772,991	\$85,887	\$858,878	\$91	\$10	\$101	\$31,564	\$890,644

B.12 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

In 2005, the Florida Legislature enacted the Florida TRIP through Senate Bill 360. The stated purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally-significant transportation facilities identified and prioritized by regional partners. According to FDOT, two primary program requirements are as follows:

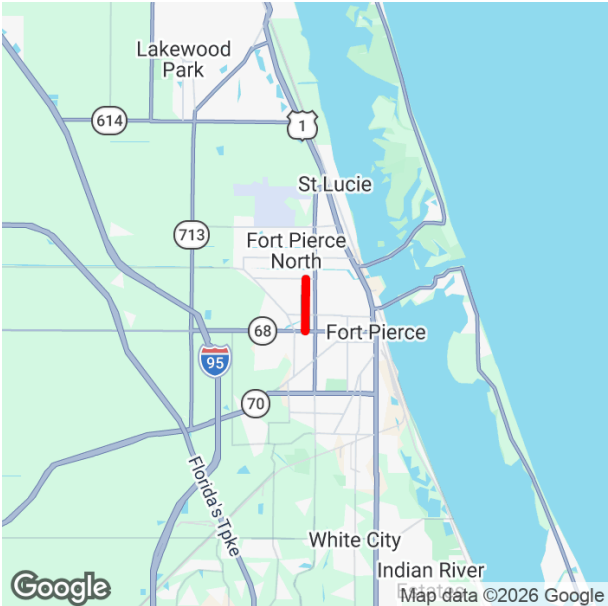
- Eligible recipients must be a partner, through an Interlocal Agreement, to a regional transportation planning entity; and,
- The partners must represent a regional transportation planning area and develop a plan that identifies and prioritizes regionally significant facilities.

To satisfy the application requirements for TRIP funding, an Interlocal Agreement was executed by the St. Lucie TPO, Martin MPO, and Indian River MPO to create a regional transportation planning entity known as the Treasure Coast Transportation Council (TCTC). The TCTC subsequently adopted a plan to identify and prioritize regionally significant facilities for the selection of projects for TRIP funding. This plan subsequently was updated in 2023.

St. Lucie TPO projects currently programmed in this TIP include \$4,856,516 of TRIP funding. The JENKINS RD project (#446331) is receiving \$2,328,200 in TRIP funding and the PORT ST. LUCIE BLVD project (#4317523) is receiving \$2,528,316.

C.1 HIGHWAY/ROADWAY/SIDEWALK

**29TH STREET FROM ORANGE AVE TO AVE Q
4573411 Non-SIS**



Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 383,346
LRTP: Page 63

Project Description: SAFETY PROJECT
Extra Description: 2025 TPO CMP PRIORITY #2 INSTALL TRAFFIC CALMING IMPROVEMENTS IDENTIFIED IN THE CITY OF FORT PIERCE COMPREHENSIVE SAFETY ACTION PLAN. LAP WITH CITY OF FORT PIERCE
Lead Agency: MANAGED BY FDOT **From:** ORANGE AVE
County: ST. LUCIE **To:** AVE Q
Length: 1.25
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total	
PE	ACSU	0	0	0	5,000	0	5,000	
PEX	DIOH	0	0	0	681	0	681	
CST	ACSU	0	0	0	0	365,500	365,500	
COX	DIOH	0	0	0	0	11,165	11,165	
CSX	DIOH	0	0	0	0	1,000	1,000	
						5,681	377,665	383,346

BAYSHORE BLVD FROM CROSSTOWN PARKWAY TO PRIMA VISTA BLVD

4573381 Non-SIS



Project Description: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description: TSM&O/ATMS4 REAL TIME MONITORING AND ADAPTIVE TRAFFIC CONTROL FOR MIDSEGMENT TRAFFIC METERING.

Lead Agency: MANAGED BY FDOT

From: CROSSTOWN PARKWAY

County: ST. LUCIE

To: PRIMA VISTA BLVD

Length: 1.59

Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total	
PE	ACSU	0	0	0	5,000	0	5,000	
PEX	DIOH	0	0	0	681	0	681	
CST	ACSU	0	0	0	0	365,500	365,500	
COX	DIOH	0	0	0	0	11,165	11,165	
CSX	DIOH	0	0	0	0	1,000	1,000	
						5,681	377,665	383,346

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 383,346

LRTP: Page 63

CALIFORNIA BLVD FROM SW DEL RIO BLVD TO CROSTOWN PKWY

4533261 Non-SIS



Project Description: PD&E/EMO STUDY

Extra Description: 2024 TPO PRIORITY # 5 ADD 2 LANES AND SHARED-USE PATHS.CD24 APPROVED.

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From: SW DEL RIO

To: CROSTOWN PKWY

County: ST. LUCIE

Length: 2.476

Phase Group: P D & E, P D & E - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PDE	ACSU	5,101	0	0	0	0	5,101
PDE	CD24	2,000,000	0	0	0	0	2,000,000
PDX	DIOH	149,689	0	0	0	0	149,689
		2,154,790					2,154,790

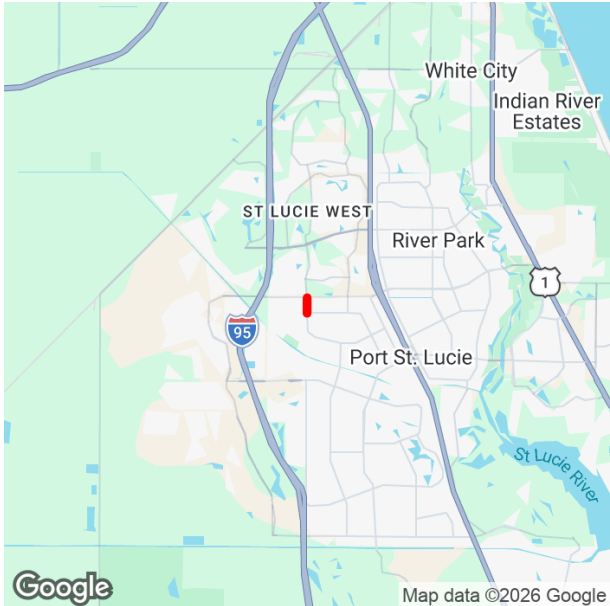
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 2,154,790

LRTP: Page 38

CALIFORNIA BLVD FROM DEL RIO BLVD TO CROSTOWN PARKWAY
4573181 Non-SIS

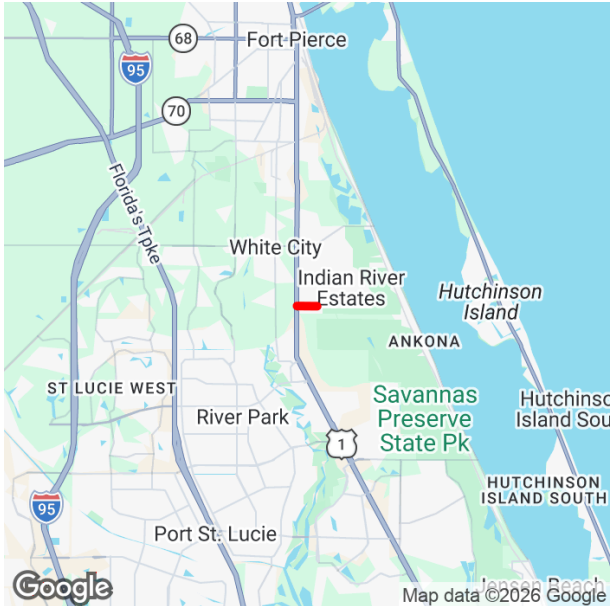


Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 436,496
LRTP: Page 30

Project Description: BIKE PATH/TRAIL
Extra Description: 2025 TPO CMP PRIORITY #5 SHARED-USE PATH ALONG WEST SIDE WITH MIDBLOCK FLASHING BEACON CROSSWALKS. ENHANCED CROSSWALKS AT DEL RIO BLVD INTERSECTION. LAP WITH CITY OF PORT ST LUCIE
Lead Agency: MANAGED BY FDOT **From:** DEL RIO BLVD
County: ST. LUCIE **To:** CROSTOWN PARKWAY
Length: 0
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total	
PE	ACSU	0	0	0	5,000	0	5,000	
PEX	DIOH	0	0	0	681	0	681	
CST	ACSU	0	0	0	0	417,000	417,000	
COX	DIOH	0	0	0	0	12,760	12,760	
CSX	DIOH	0	0	0	0	1,055	1,055	
						5,681	430,815	436,496

**EASY STREET FROM US HIGHWAY 1 TO CANAL 22 AT SUNTRAIL
4570971 Non-SIS**



Project Description: SIDEWALK
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 0.564
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

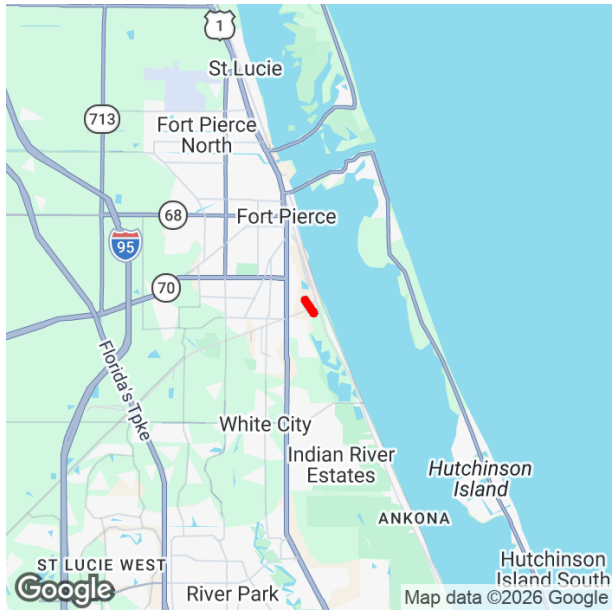
From: US HIGHWAY 1
To: CANAL 22

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 862,514
LRTP: Page 52

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	TALT	5,000	0	0	0	0	5,000
PEX	DIOH	681	0	0	0	0	681
CST	LF	0	0	29,140	0	0	29,140
CST	TALT	0	0	79,563	0	0	79,563
CST	TALU	0	0	721,995	0	0	721,995
COX	DIOH	0	0	24,643	0	0	24,643
CSX	DIOH	0	0	1,492	0	0	1,492
		5,681		856,833			862,514

FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD

4400321 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0

Phase Group: RIGHT OF WAY, RIGHT OF WAY - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

From: SAVANNAS RECREATION AREA

To: SOUTH OF SAVANNAH RD

Prior Year Cost: 1,674,461

Future Year Cost: 0

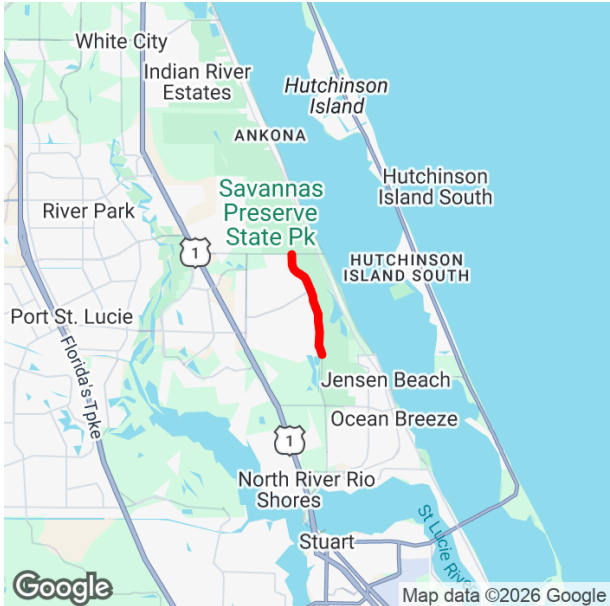
Total Project Cost: 17,246,444

LRTP: Page 30

Phase	Fund Code	2027	2028	2029	2030	2031	Total
ROW	DDR	464,836	337,188	0	0	0	802,024
ROW	DS	117,964	0	0	0	0	117,964
RWX	DIOH	35,842	20,737	0	0	0	56,579
CST	DDR	350,692	0	0	0	0	350,692
CST	DIH	98,204	0	0	0	0	98,204
CST	TLWR	13,672,455	0	0	0	0	13,672,455
COX	DIOH	391,209	0	0	0	0	391,209
CSX	DIOH	82,856	0	0	0	0	82,856
		15,214,058	357,925				15,571,983

GREEN RIVER PARKWAY TRAIL FROM WALTON RD TO MARTIN COUNTY LINE

4576691 Non-SIS



Project Description: BIKE PATH/TRAIL
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From: WALTON RD
To: MARTIN COUNTY LINE
County: ST. LUCIE
Length: 2.646
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	TLWR	0	0	0	1,100,418	0	1,100,418
COX	DIOH	0	0	0	35,103	0	35,103
					1,135,521		1,135,521

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,135,521
LRTP: Page 30

**I-95 ALL SAINT LUCIE COUNTY
4571791 SIS**



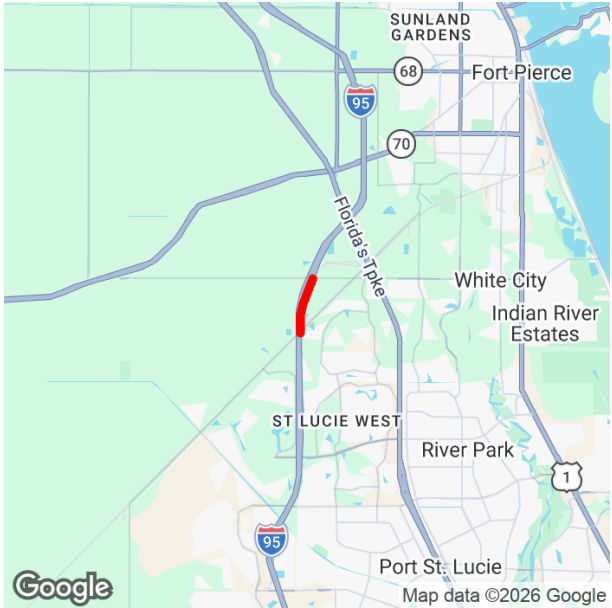
Project Description: GUARDRAIL
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 15.833
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	SSI	470,515	0	0	0	0	470,515
PEX	DIOH	35,053	0	0	0	0	35,053
CST	SSI	0	4,256,346	0	0	0	4,256,346
COX	DIOH	0	120,858	0	0	0	120,858
CSX	DIOH	0	24,453	0	0	0	24,453
		505,568	4,401,657				4,907,225

Prior Year Cost: 93,988
Future Year Cost: 0
Total Project Cost: 5,001,213
LRTP: Page 14

**I-95 FROM NORTH OF GLADES CUT OFF ROAD TO SOUTH OF MIDWAY ROAD
4578511 SIS**



Project Description: PERIODIC MAINTENANCE
Extra Description: OPEN GRADE FRICTION COURSE(FC-5) JULY JIMENEZ IS THE DESIGN PM
Lead Agency: MANAGED BY FDOT **From:** NORTH OF GLADES CUT OFF ROAD
County: ST. LUCIE **To:** SOUTH OF MIDWAY ROAD
Length: 0.58
Phase Group: CONSTRUCTION, CONST SUPPORT - IND SUPP, BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	DIH	5,145	0	0	0	0	5,145
CST	FC5	17,427	0	0	0	0	17,427
CSX	DIOH	1,270	0	0	0	0	1,270
MNT	FC5	175,711	0	0	0	0	175,711
MTX	DIOH	10,297	0	0	0	0	10,297
		209,850					209,850

Prior Year Cost: 35,323
Future Year Cost: 0
Total Project Cost: 245,173
LRTP: Page 14

I-95 FROM SOUTH OF CROSSTOWN PKWY TO MP 10.054
4491621 SIS



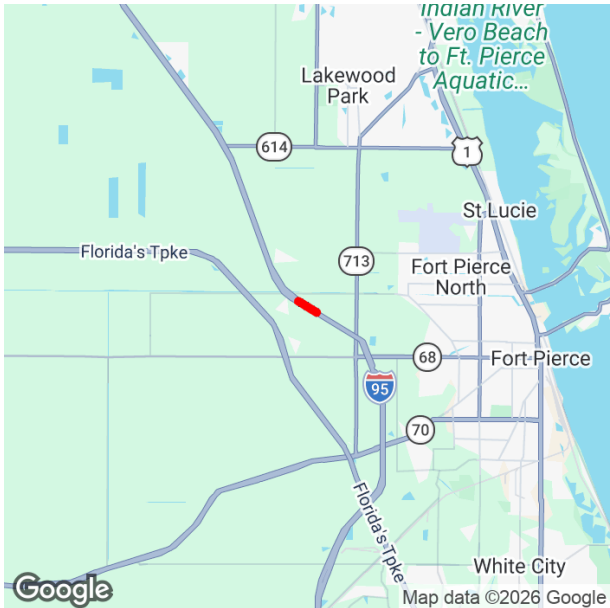
Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 3.762
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

From: SOUTH OF CROSSTOWN PKWY
To: MP 10.054

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	DIH	15,000	0	0	0	0	15,000
PE	DS	240,000	0	0	0	0	240,000
PEX	DIOH	19,922	0	0	0	0	19,922
		274,922					274,922

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 274,922
LRTP: Page 14

**I-95 ST. LUCIE COUNTY REST AREA
4549881 SIS**

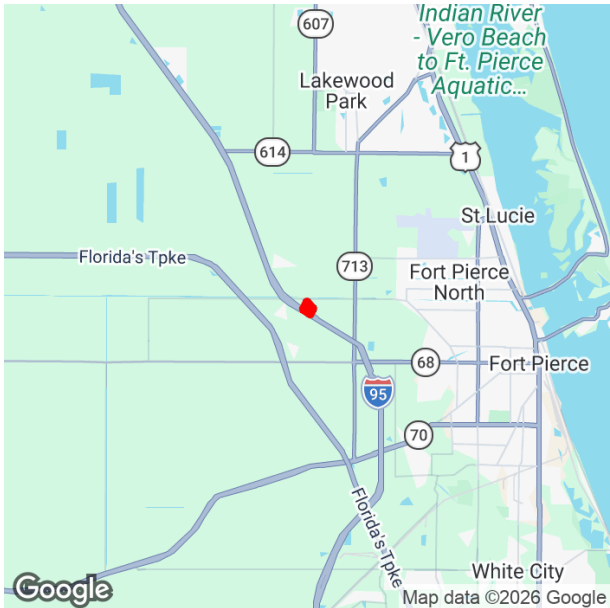


Prior Year Cost: 1,348,128
Future Year Cost: 0
Total Project Cost: 9,875,338
LRTP: Page 14

Project Description: SKID HAZARD OVERLAY
Extra Description: NPV = \$11,697,902 B/C RATIO = 3.6 SHSP EMPHASIS AREA(S): LANE DEPARTURE CRASHES AND AGGRESSIVE DRIVING/ SFA1 & SFA2 STANDALONE SAFETY PROJECT LET TOGETHER W/ 449961.1
Lead Agency: MANAGED BY FDOT **From:** REST AREA
County: ST. LUCIE **To:** REST AREA
Length: 2.3
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACSA	0	0	865,787	0	0	865,787
CST	ACSS	0	0	7,378,040	0	0	7,378,040
CST	DIH	0	0	10,930	0	0	10,930
COX	DIOH	0	0	230,521	0	0	230,521
CSX	DIOH	0	0	41,932	0	0	41,932
				8,527,210			8,527,210

**I-95 ST. LUCIE NORTHBOUND REST AREA RECONSTRUCTION
4526611 SIS**



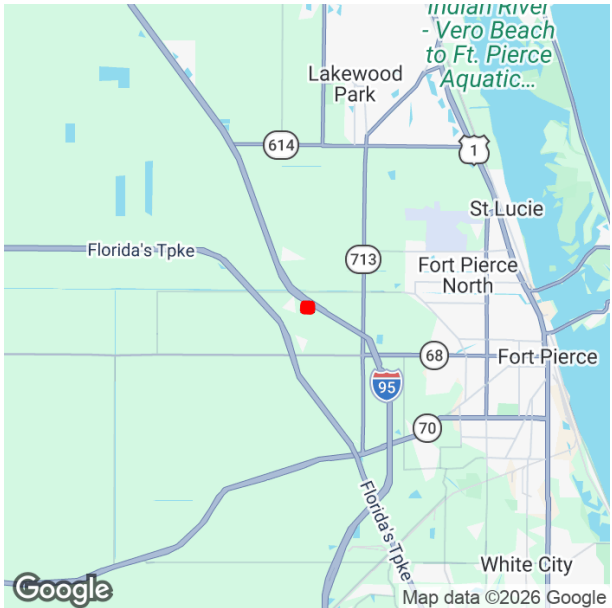
Project Description: REST AREA
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 0.893
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

From: ST. LUCIE NB REST AREA
To: ST. LUCIE NB REST AREA

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	ACFP	0	0	0	2,700,550	0	2,700,550
PE	DRA	0	0	0	2,964,000	0	2,964,000
PEX	DIOH	0	0	0	422,009	0	422,009
					6,086,559		6,086,559

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 6,086,559
LRTP: Page 14

**I-95 ST. LUCIE SOUTHBOUND REST AREA
4499611 SIS**



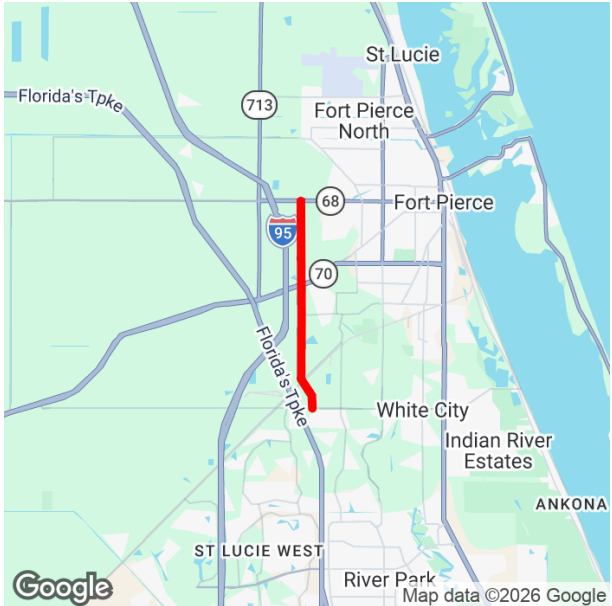
Project Description: REST AREA
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 0.54
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

From: ST. LUCIE SB REST AREA
To: ST. LUCIE SB REST AREA

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	DDR	164,143	0	0	0	0	164,143
PE	DRA	1,200,000	0	0	0	0	1,200,000
PEX	DIOH	101,629	0	0	0	0	101,629
		1,465,772					1,465,772

Prior Year Cost: 2,917,332
Future Year Cost: 45,953,326
Total Project Cost: 50,336,430
LRTP: Page 14

JENKINS RD FROM MIDWAY RD TO ORANGE AVE
4463311 Non-SIS



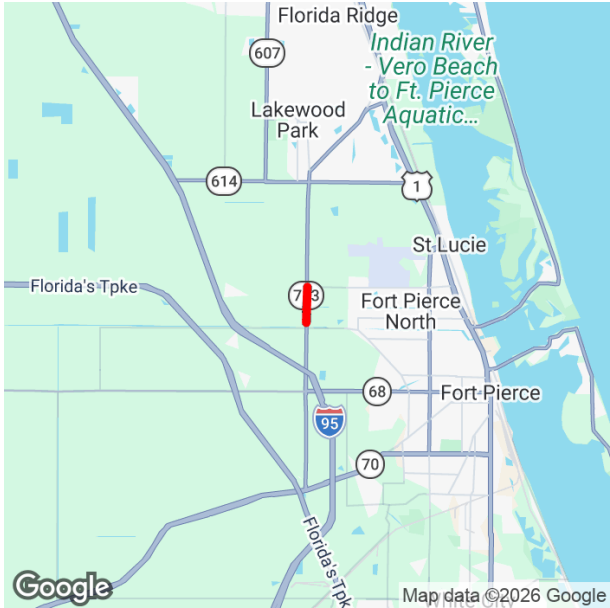
Project Description: PD&E/EMO STUDY
Extra Description: 2024 TPO PRIORITY #4 LFA WITH ST. LUCIE COUNTY R/W IS NEEDED 22-02 WIRE TRANSFER RECEIVED 11/13/23 \$1M ST. LUCIE COUNTY
Lead Agency: MANAGED BY FDOT **From:** MIDWAY RD
County: ST. LUCIE **To:** ORANGE AVE
Length: 5.104
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	ACSU	0	0	0	2,211,970	0	2,211,970
PE	TRIP	0	0	0	2,328,200	0	2,328,200
PEX	DIOH	0	0	0	344,403	0	344,403
					4,884,573		4,884,573

Prior Year Cost: 7,232,669
Future Year Cost: 0
Total Project Cost: 12,117,242
LRTP: Page 40

KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD

4383792 Non-SIS



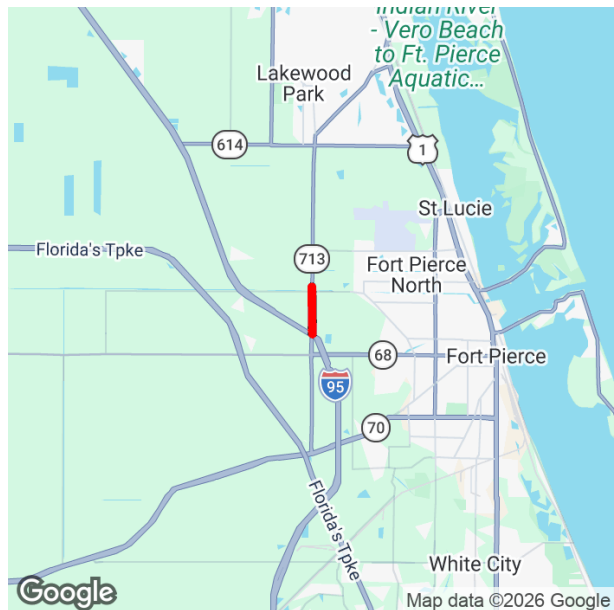
Project Description: ADD LANES & RECONSTRUCT
Extra Description: 2017 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5
Lead Agency: MANAGED BY FDOT **From:** NORTH OF COMMERCIAL CIRCLE
County: ST. LUCIE **To:** NORTH OF ST LUCIE BLVD
Length: 1.21
Phase Group: RIGHT OF WAY, RIGHT OF WAY - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
ROW	ACSU	56,000	0	0	0	0	56,000
RWX	DIOH	7,062	0	0	0	0	7,062
		63,062					63,062

Prior Year Cost: 41,108,643
Future Year Cost: 0
Total Project Cost: 152,799,761
LRTP: Page 30

KINGS HWY FROM NORTH OF I-95 OVERPASS TO NORTH OF COMMERCIAL CIRCLE

4383791 Non-SIS



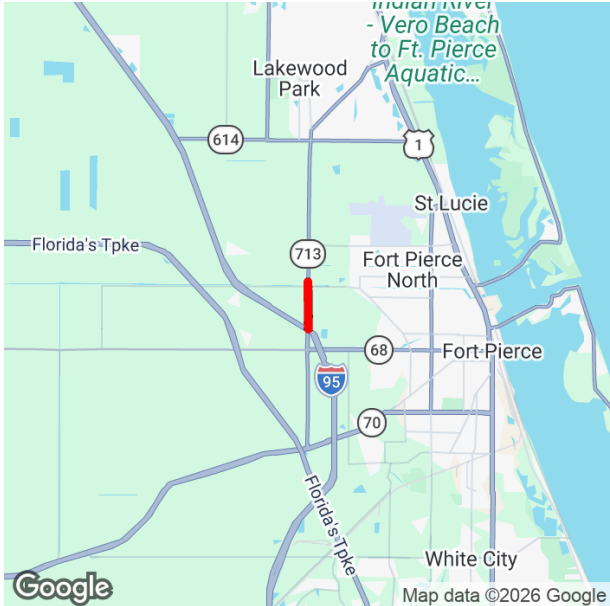
Project Description: ADD LANES & RECONSTRUCT
Extra Description: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5
Lead Agency: MANAGED BY FDOT **From:** NORTH OF I-95 OVERPASS
County: ST. LUCIE **To:** NORTH OF COMMERCIAL CIRCLE
Length: 1.4
Phase Group: RIGHT OF WAY, RIGHT OF WAY - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
ROW	DDR	0	3,798,702	0	1,899,351	0	5,698,053
ROW	DS	0	0	0	1,899,351	0	1,899,351
RWX	DIOH	0	233,620	0	233,620	0	467,240
			4,032,322		4,032,322		8,064,644

Prior Year Cost: 41,108,643
Future Year Cost: 0
Total Project Cost: 152,799,761
LRTP: Page 30

KINGS HWY FROM NORTH OF I-95 OVERPASS TO NORTH OF COMMERCIAL CIRCLE

4492911 Non-SIS



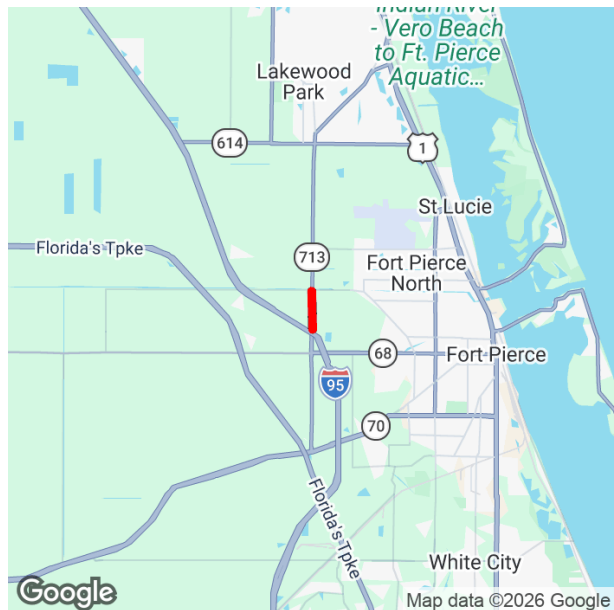
Project Description: LANDSCAPING
Extra Description: STANDALONE LANDSCAPE TO FOLLOW 438379-4/5
Lead Agency: MANAGED BY FDOT **From:** NORTH OF I-95 OVERPASS
County: ST. LUCIE **To:** NORTH OF COMMERCIAL CIRCLE
Length: 1.4
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	DDR	0	0	0	0	141,293	141,293
PE	DIH	0	0	0	0	11,303	11,303
PEX	DIOH	0	0	0	0	12,064	12,064
						164,660	164,660

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 164,660
LRTP: Page 30

KINGS HWY FROM NORTH OF I-95 OVERPASS TO SOUTH OF ANGLE RD

4383794 Non-SIS

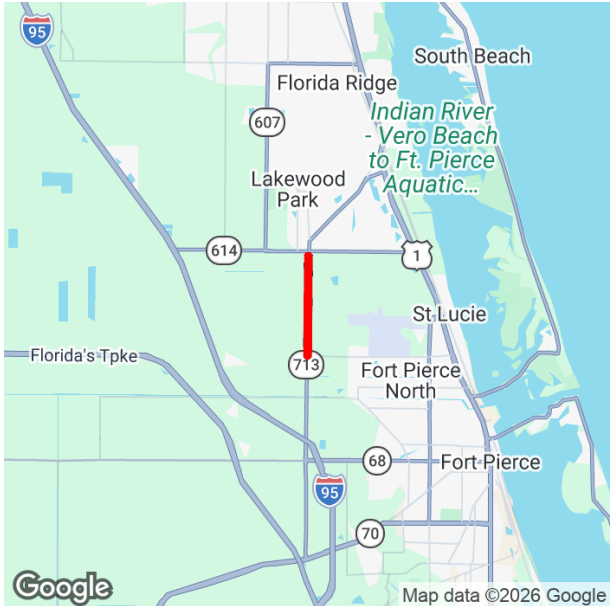


Prior Year Cost: 41,108,643
Future Year Cost: 0
Total Project Cost: 152,799,761
LRTP: Page 30

Project Description: ADD LANES & RECONSTRUCT
Extra Description: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES, PD&E UNDER 230256-5, DESIGN & ROW UNDER FM# 438379.1
Lead Agency: MANAGED BY FDOT **From:** NORTH OF I-95
County: ST. LUCIE **To:** SOUTH OF ANGLE RD
Length: 0.905
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACSA	955,554	179,317	0	0	0	1,134,871
CST	ACSU	5,237,136	0	0	0	0	5,237,136
CST	DDR	14,257,265	4,533,069	0	0	0	18,790,334
CST	DIH	174,073	0	0	0	0	174,073
CST	DS	14,751,540	0	0	0	0	14,751,540
COX	DIOH	1,087,895	0	0	0	0	1,087,895
CSX	DIOH	86,352	186,749	0	0	0	273,101
		36,549,815	4,899,135				41,448,950

**KINGS HWY FROM NORTH OF ST LUCIE BLVD TO INDRIIO RD
4383793 Non-SIS**



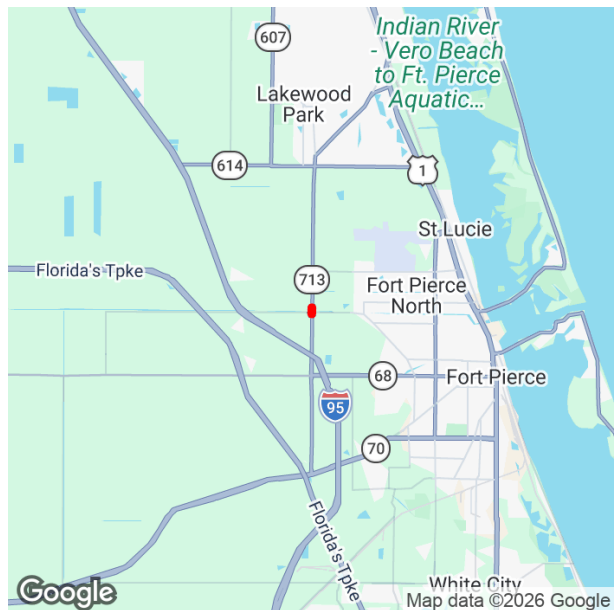
Project Description: ADD LANES & RECONSTRUCT
Extra Description: 2024 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5 R/W REQUIRED
Lead Agency: MANAGED BY FDOT **From:** NORTH OF ST LUCIE BLVD
County: ST. LUCIE **To:** INDRIIO ROAD
Length: 2.19
Phase Group: RIGHT OF WAY, RIGHT OF WAY - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
ROW	DDR	0	0	0	1,617,500	297,500	1,915,000
ROW	DIH	0	0	0	74,000	300,000	374,000
ROW	DS	0	0	0	0	2,000,000	2,000,000
RWX	DIOH	0	0	0	108,807	179,126	287,933
					1,800,307	2,776,626	4,576,933

Prior Year Cost: 41,108,643
Future Year Cost: 0
Total Project Cost: 152,799,761
LRTP: Page 30

KINGS HWY FROM SOUTH OF ANGLE RD TO NORTH OF COMMERCIAL CIRCLE

4383795 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES, PD&E UNDER 230256-5, DESIGN & ROW UNDER FM# 438379.1

Lead Agency: MANAGED BY FDOT

From: SOUTH OF ANGLE RD

County: ST. LUCIE

To: NORTH OF COMMERCIAL CIRCLE

Length: 0.498

Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACSU	0	0	0	0	1,507,261	1,507,261
CST	DDR	0	0	0	0	27,657,398	27,657,398
CST	DS	0	0	0	0	26,546,529	26,546,529
COX	DIOH	0	0	0	0	1,735,267	1,735,267
CSX	DIOH	0	0	0	0	91,074	91,074
						57,537,529	57,537,529

Prior Year Cost: 41,108,643

Future Year Cost: 0

Total Project Cost: 152,799,761

LRTP: Page 30

MARSHFIELD COURT FROM SW DREYFUSS BLVD TO SW HAYWORTH AVE/PEACOCK TRAIL
4529961 SIS



Project Description: BIKE PATH/TRAIL
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 0.801
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

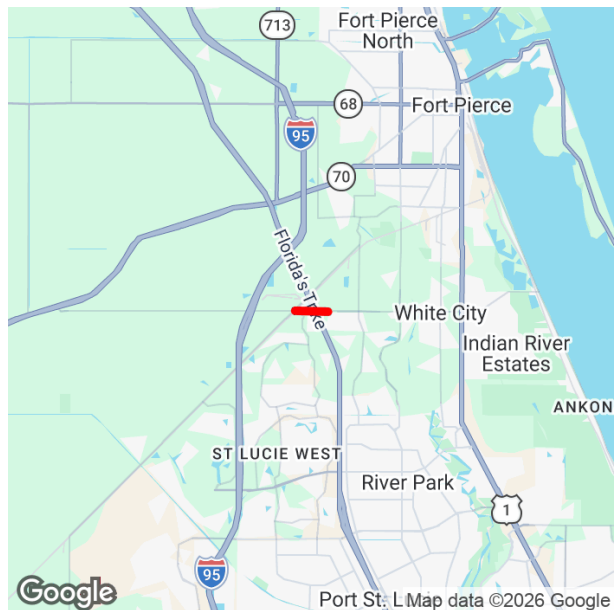
From: SW DREYFUSS BLVD
To: SW HAYWORTH AVE

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	LF	55,000	0	0	0	0	55,000
CST	TALT	1,237,758	0	0	0	0	1,237,758
CST	TALU	376,416	0	0	0	0	376,416
COX	DIOH	49,787	0	0	0	0	49,787
CSX	DIOH	2,378	0	0	0	0	2,378
		1,721,339					1,721,339

Prior Year Cost: 5,681
Future Year Cost: 0
Total Project Cost: 1,727,020
LRTP: Page 30

MIDWAY RD FROM GLADES CUT OFF RD TO JUST WEST OF JENKINS RD

2314404 Non-SIS

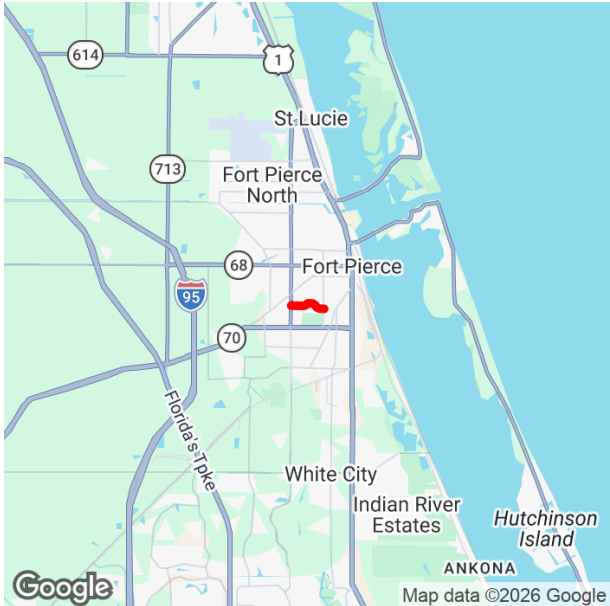


Project Description: ADD LANES & RECONSTRUCT
Extra Description: 2024 TPO PRIORITY #3/4 MOVING FLORIDA FORWARD PROJECT WIDENING FROM 2 TO 4 LANES. BASED ON PD&E COMPLETED UNDER PROJECT FM 231440-3
Lead Agency: MANAGED BY FDOT **From:** GLADES CUT OFF RD
County: ST. LUCIE **To:** JUST WEST OF JENKINS RD
Length: 0.642
Phase Group: RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
RRU	LF	1,048,938	0	0	0	0	1,048,938
CST	ACSA	51,450	0	0	0	0	51,450
CST	FINC	64,811,954	0	0	0	0	64,811,954
COX	DIOH	33,461	0	0	0	0	33,461
CSX	DIOH	275,356	0	0	0	0	275,356
		66,221,159					66,221,159

Prior Year Cost: 3,771,928
Future Year Cost: 0
Total Project Cost: 69,993,087
LRTP: Page 30

**NEBRASKA AVE FROM SOUTH LAWNWOOD CIRCLE TO SOUTH 13TH STREET
4534921 Non-SIS**

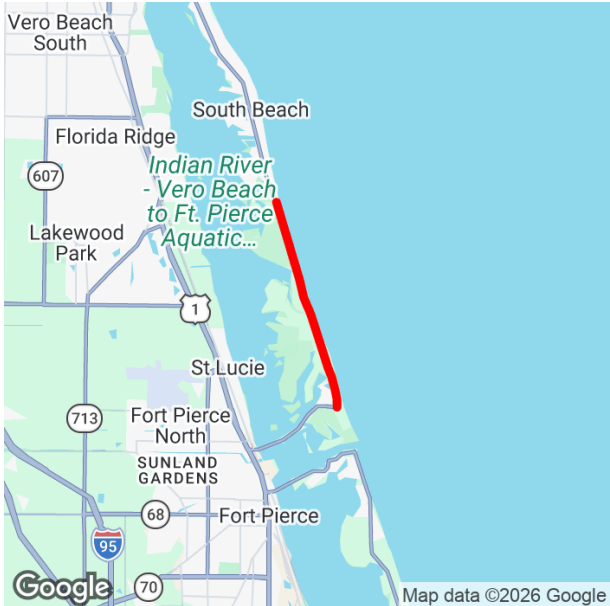


Project Description: SIDEWALK
Extra Description: 2024 TPO CARBON REDUCTION PRIORITY #5 SIDEWALKS, 6 FEET IN WIDTH, 1 MILE IN LENGTH, ON BOTH SIDES OF STREET
Lead Agency: MANAGED BY FDOT **From:** SOUTH LAWNWOOD CIRCLE
County: ST. LUCIE **To:** SOUTH 13TH ST
Length: 0.49
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	TALU	100,000	0	0	0	0	100,000
COX	DIOH	3,190	0	0	0	0	3,190
		103,190					103,190

Prior Year Cost: 360,824
Future Year Cost: 0
Total Project Cost: 464,014
LRTP: Page 30

**NORTH SR-A1A SUNTRAIL
4435061 Non-SIS**

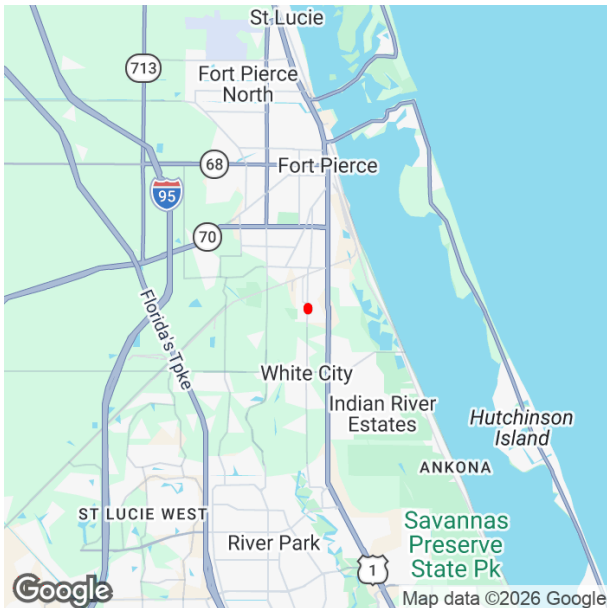


Project Description: BIKE PATH/TRAIL
Extra Description: SUNTRAIL: ST. LUCIE COUNTY NORTH A1A INDIAN RIVER LAGOON TRAIL IMPROVEMENT
Lead Agency: MANAGED BY FDOT **From:** FT PIERCE INLET STATE PARK
County: ST. LUCIE **To:** SLC/INDIAN RIVER COUNTY LINE
Length: 5.193
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	TLWR	0	0	8,510,044	0	0	8,510,044
COX	DIOH	0	0	237,609	0	0	237,609
CSX	DIOH	0	0	41,515	0	0	41,515
				8,789,168			8,789,168

Prior Year Cost: 2,565,329
Future Year Cost: 0
Total Project Cost: 11,354,497
LRTP: Page 30

**OLEANDER BLVD FROM BELL AVE TO FARMERS MARKET ROAD
4573391 Non-SIS**

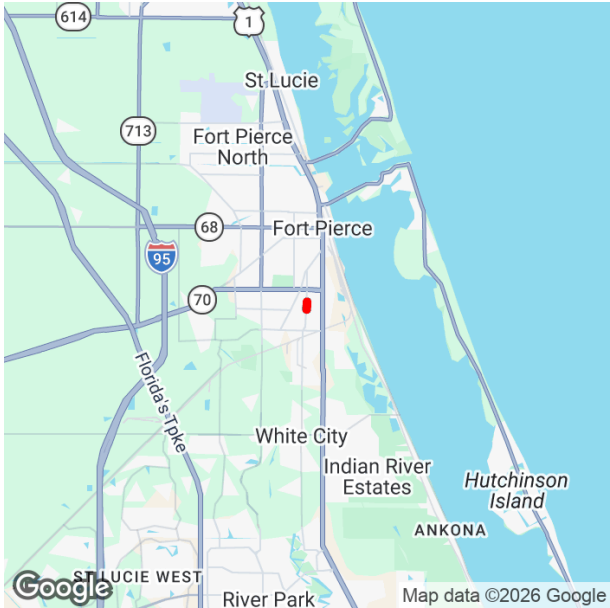


Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 787,282
LRTP: Page 64

Project Description: ADD TURN LANE(S)
Extra Description: 2025 TPO PRIORITY # 1 AND #4 SOUTHBOUND L/T AND NORTHBOUND R/T AT FARMERS MARKET ROAD AND SOUTHBOUND R/T AND NORTHBOUND L/T AT BELL AVE. INCREASE INTERSECTION TURNING RADII.
Lead Agency: MANAGED BY FDOT **From:** BELL AVE
County: ST. LUCIE **To:** FARMERS MARKET ROAD
Length: 0.11
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	ACSU	0	0	0	5,000	0	5,000
PEX	DIOH	0	0	0	681	0	681
CST	ACSU	0	0	0	0	756,900	756,900
COX	DIOH	0	0	0	0	23,287	23,287
CSX	DIOH	0	0	0	0	1,414	1,414
						5,681	781,601
							787,282

**OLEANDER BLVD FROM WISTERIA AVE TO GARDENIA AVE
4573401 Non-SIS**

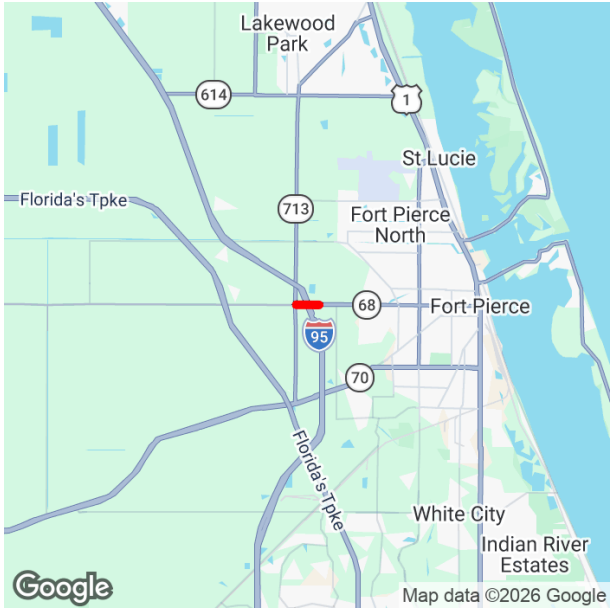


Project Description: BIKE PATH/TRAIL
Extra Description: 2025 TPO CMP PRIORITY #3 SHARED-USE PATH ALONG EAST SIDE FROM AZALEA AVE TO ANTILLES/WINDSOR AVE. FLASHING BEACON CROSSWALK, PATH CONNECTIONS AT ROSELYN, ANTILLES, AND AZALEA AVES. LAP WITH ST. LUCIE COUNTY
Lead Agency: MANAGED BY FDOT **From:** WISTERIA AVE
County: ST. LUCIE **To:** GARDENIA AVE
Length: 0.203
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 436,496
LRTP: Page 64

Phase	Fund Code	2027	2028	2029	2030	2031	Total	
PE	ACSU	0	0	0	5,000	0	5,000	
PEX	DIOH	0	0	0	681	0	681	
CST	ACSU	0	0	0	0	417,000	417,000	
COX	DIOH	0	0	0	0	12,760	12,760	
CSX	DIOH	0	0	0	0	1,055	1,055	
						5,681	430,815	436,496

ORANGE AVE FROM KINGS HWY TO EAST OF I-95 SB RAMP
4461681 SIS

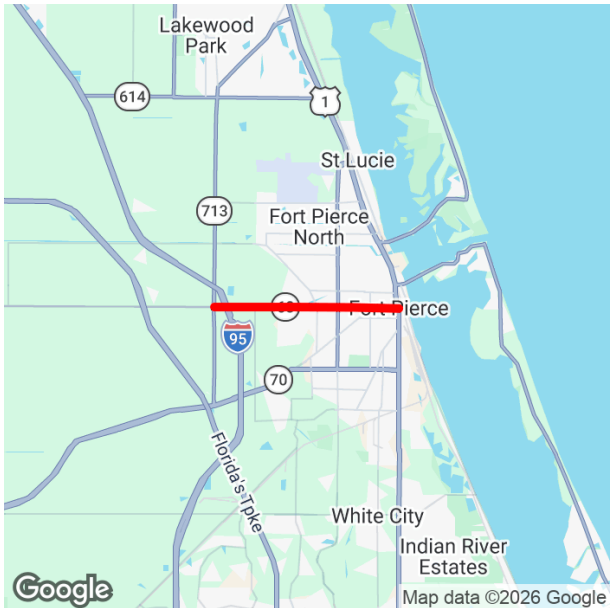


Project Description: INTERCHANGE - ADD LANES
Extra Description: ADD EB RIGHT TURN LANE FROM ORANGE AVE/SR-68 TO I-95 SB ON-RAMP & ADD WB RIGHT-TURN LANE FR ORANGE AVE/SR-68 TO NB KINGS HWY/SR-713 NB & WB PROTECTED RIGHT TURN PHASES TO BE ADDED AT INTERSECTION OF ORANGE AVE/SR-68 AND KINGS HWY/ SR-713 EB TO SB ON-RAMP ENTRANCE TO BE RELOCATED TO THE EXISTING SIGNALIZED INTERSECTION FOR THE WB TO SB (SEE WP45)
Lead Agency: MANAGED BY FDOT **From:** KINGS HWY
County: ST. LUCIE **To:** EAST OF I-95 SB RAMP
Length: 0.646
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACNP	0	0	0	7,128,227	0	7,128,227
COX	DIOH	0	0	0	197,895	0	197,895
CSX	DIOH	0	0	0	45,781	0	45,781
					7,371,903		7,371,903

Prior Year Cost: 980,022
Future Year Cost: 0
Total Project Cost: 8,351,925
LRTP: Page 31

ORANGE AVE FROM KINGS HWY TO US HIGHWAY 1
4496961 Non-SIS

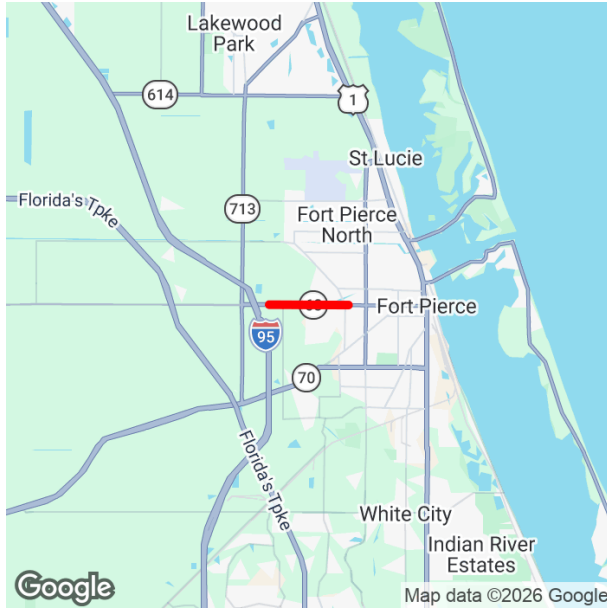


Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 3,551,802
LRTP: Page 31

Project Description: ATMS - ARTERIAL TRAFFIC MGMT
Extra Description: 2024 TPO CMP PRIORITY #2 INCLUDES SOUTH 7TH STREET FROM SR-68/ORANGE AVE TO AVE A INSTALL FIBER OPTIC CABLE, TRAFFIC CAMERAS/VIDEO DETECTORS AND ADAPTIVE SIGNAL CONTROL AT SIGNALIZED INTERSECTIONS NO R/W NEEDED
Lead Agency: MANAGED BY FDOT **From:** KINGS HWY
County: ST. LUCIE **To:** US HIGHWAY 1
Length: 4.523
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	DDR	320,627	0	0	0	0	320,627
PE	DIH	25,650	0	0	0	0	25,650
PEX	DIOH	27,378	0	0	0	0	27,378
CST	ACSU	0	0	0	48,884	0	48,884
CST	DDR	0	0	0	897,705	0	897,705
CST	DIH	0	0	0	86,800	0	86,800
CST	DS	0	0	0	2,035,594	0	2,035,594
COX	DIOH	0	0	0	84,839	0	84,839
CSX	DIOH	0	0	0	24,325	0	24,325
		373,655			3,178,147		3,551,802

ORANGE AVE FROM LAMONT RD TO N 32ND ST
4484481 Non-SIS



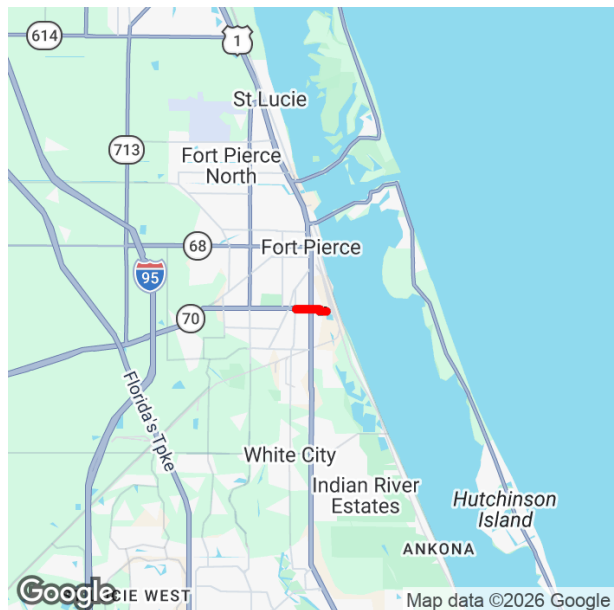
Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 1.948
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

From: LAMONT RD
To: N 32ND ST

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 7,508,770
LRTP: Page 14

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	DDR	0	527,215	0	0	0	527,215
PE	DIH	0	24,896	0	0	0	24,896
PEX	DIOH	0	42,666	0	0	0	42,666
CST	ACNR	0	0	0	0	3,642,992	3,642,992
CST	DDR	0	0	0	0	1,998,870	1,998,870
CST	DIH	0	0	0	0	90,269	90,269
CST	DS	0	0	0	0	952,108	952,108
COX	DIOH	0	0	0	0	179,975	179,975
CSX	DIOH	0	0	0	0	49,779	49,779
		594,777			6,913,993		7,508,770

**OUTFALL FOR VIRGINIA AVE
4417151 SIS**



Prior Year Cost: 1,172,418
Future Year Cost: 0
Total Project Cost: 13,185,858
LRTP: Page 14

Project Description: DRAINAGE IMPROVEMENTS

Extra Description: OUTFALL WILL BE ROUTED FROM CANAL 7D (CITY CANAL EAST OF OLEANDER BLVD) ALONG VIRGINIA AVE, SOUTH ON SR-5/US-1 AND THEN EAST THROUGH INDIAN HILLS DR TO ULTIMATELY OUTFALL INTO THE SAND MINE LAKE G/W 441714-1(LEAD)

Lead Agency: MANAGED BY FDOT

From: OLEANDER BLVD

County: ST. LUCIE

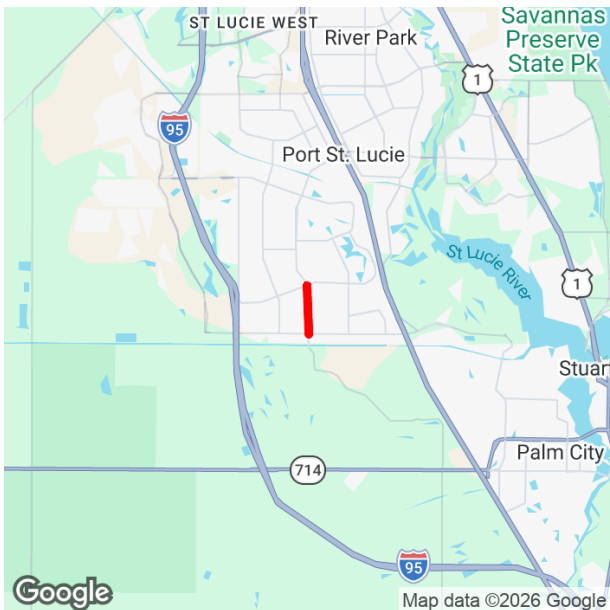
To: INDIAN HILLS DR

Length: 0.177

Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACPR	968,927	0	0	0	0	968,927
CST	ACSA	2,114,853	0	0	0	0	2,114,853
CST	DDR	8,383,574	0	0	0	0	8,383,574
CST	DIH	101,022	28,806	0	0	0	129,828
CST	LF	25,135	0	0	0	0	25,135
COX	DIOH	345,520	0	0	0	0	345,520
CSX	DIOH	42,037	3,566	0	0	0	45,603
		11,981,068	32,372				12,013,440

PORT ST. LUCIE BLVD FROM BECKER RD TO PAAR DR
4317523 Non-SIS

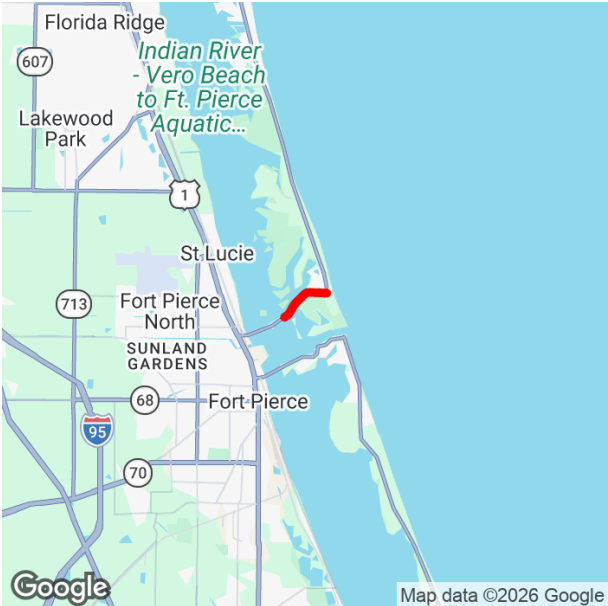


Prior Year Cost: 70,021,091
Future Year Cost: 0
Total Project Cost: 132,730,568
LRTP: Page 31

Project Description: ADD LANES & RECONSTRUCT
Extra Description: 2022 TPO PRIORITY #3. WIDENING FROM 2 TO 4 LANES.
Lead Agency: MANAGED BY FDOT **From:** BECKER RD
County: ST. LUCIE **To:** PAAR DRIVE
Length: 1.119
Phase Group: RIGHT OF WAY, RIGHT OF WAY - IND SUPP, RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP, LOCAL ADVANCE REIMBURSE

Phase	Fund Code	2027	2028	2029	2030	2031	Total
ROW	ACSA	0	339,628	0	0	0	339,628
ROW	ACSU	690,186	0	989,788	0	0	1,679,974
RWX	DIOH	61,192	20,887	60,872	0	0	142,951
RRU	LF	3,299,231	0	0	0	0	3,299,231
CST	ACSA	200,000	0	0	0	0	200,000
CST	ACSU	1,277,429	0	0	0	0	1,277,429
CST	LF	487,103	0	0	0	0	487,103
CST	LFR	26,537,123	0	0	0	0	26,537,123
CST	TRIP	1,124,443	0	0	0	0	1,124,443
COX	DIOH	971,785	0	0	0	0	971,785
CSX	DIOH	112,687	0	0	0	0	112,687
LAR	ACCM	0	2,235,888	0	0	0	2,235,888
LAR	ACPR	0	2,317,855	0	0	0	2,317,855
LAR	ACSA	0	12,525,019	0	0	0	12,525,019
LAR	ACSU	0	5,588,361	0	0	0	5,588,361
LAR	TRIP	0	1,403,873	0	0	0	1,403,873
LAR	TRWR	0	2,466,127	0	0	0	2,466,127
		34,761,179	26,897,638	1,050,660			62,709,477

**SR-A1A NORTH
4498281 Non-SIS**



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 1.301

Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

From: EAST OF NORTH CAUSEWAY BRIDGE

To: ATLANTIC BEACH BLVD

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACPR	0	2,417,883	0	0	0	2,417,883
CST	DDR	0	5,208,164	0	0	0	5,208,164
CST	DIH	0	86,482	0	0	0	86,482
COX	DIOH	0	208,697	0	0	0	208,697
CSX	DIOH	0	53,960	0	0	0	53,960
			7,975,186				7,975,186

Prior Year Cost: 903,284
Future Year Cost: 0
Total Project Cost: 8,878,470
LRTP: Page 14

SR-70/OKEECHOBEE RD FROM MEDIAN CROSSING AT BMP 6.351 TO IDEAL HOLDING RD
4476532 SIS



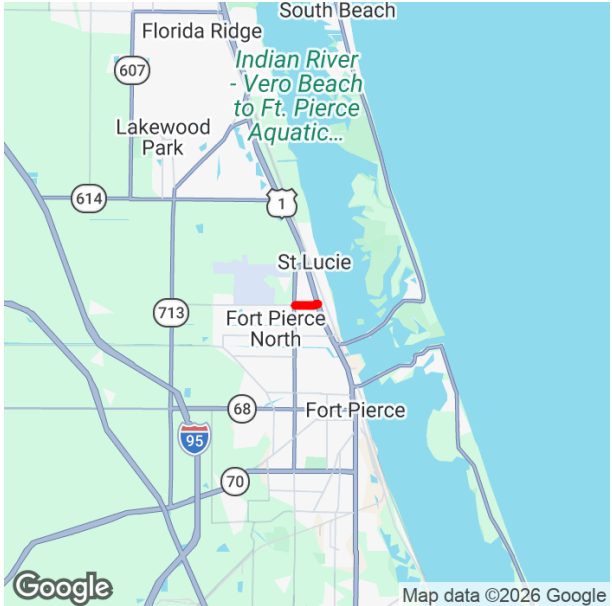
Project Description: RESURFACING
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 6.149
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

From: MEDIAN CROSSING AT BMP 6.351
To: IDEAL HOLDING RD

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	DDR	0	0	0	1,410,002	0	1,410,002
CST	DIH	0	0	0	143,785	0	143,785
CST	DS	0	0	0	12,972,688	0	12,972,688
COX	DIOH	0	0	0	413,829	0	413,829
CSX	DIOH	0	0	0	75,447	0	75,447
					15,015,751		15,015,751

Prior Year Cost: 23,953,843
Future Year Cost: 0
Total Project Cost: 38,969,594
LRTP: Page 14

**ST. LUCIE BLVD FROM EAST OF N 25 ST TO WEST OF US HIGHWAY 1
4484491 Non-SIS**



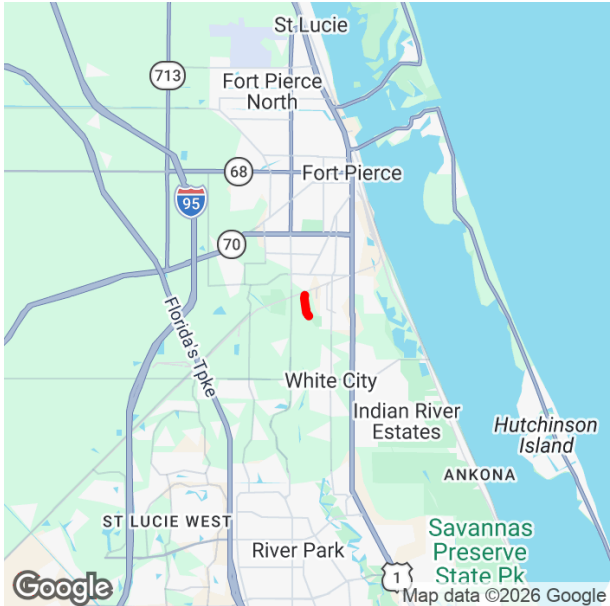
Project Description: RESURFACING
Extra Description: G/W 448450.1(LEAD)
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 0.523
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

From: EAST OF N 25 ST
To: WEST OF US HIGHWAY 1

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	DDR	0	0	0	0	147,273	147,273
CST	DIH	0	0	0	0	36,204	36,204
CST	DS	0	0	0	0	918,477	918,477
COX	DIOH	0	0	0	0	29,299	29,299
CSX	DIOH	0	0	0	0	10,680	10,680
						1,141,933	1,141,933

Prior Year Cost: 306,379
Future Year Cost: 0
Total Project Cost: 1,448,312
LRTP: Page 14

**SUNRISE BLVD FROM BELL AVE TO NSLWCD CANAL 10
4548801 Non-SIS**



Project Description: SIDEWALK
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 0.54
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

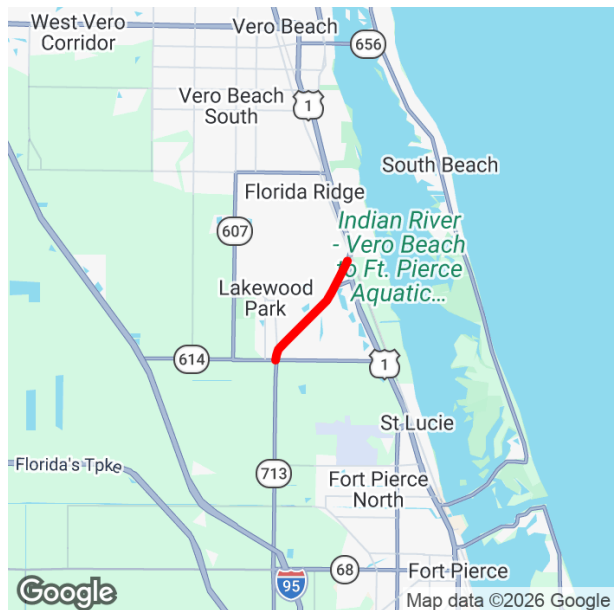
From: BELL AVE
To: NSLWCD CANAL 10

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	LF	0	96,089	0	0	0	96,089
CST	TALT	0	76,872	0	0	0	76,872
CST	TALU	0	721,995	0	0	0	721,995
COX	DIOH	0	24,498	0	0	0	24,498
CSX	DIOH	0	1,560	0	0	0	1,560
			921,014				921,014

Prior Year Cost: 5,681
Future Year Cost: 0
Total Project Cost: 926,695
LRTP: Page 31

TURNPIKE FEEDER RD FROM INDRIIO RD TO US HIGHWAY 1

4510811 Non-SIS



Prior Year Cost: 344,166
Future Year Cost: 0
Total Project Cost: 4,938,808
LRTP: Page 14

Project Description: LIGHTING

Extra Description: B/C RATIO= 2.5 NPV \$2,646,838 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES SEGMENT 1 (FROM INDRIIO ROAD TO STA 136+80, 540 FT NORTH OF INDRIIO ROAD):PROPOSED LIGHTING CONSISTS OF LED LIGHT FIXTURES ON THE WEST SIDE AND EAST SIDE OF SR 713 SEGMENT 2 (FROM STA 136+80 TO S OF PALOMAR PKWY):PROPOSED...SEE WP45

Lead Agency: MANAGED BY FDOT

From: INDRIIO RD

County: ST. LUCIE

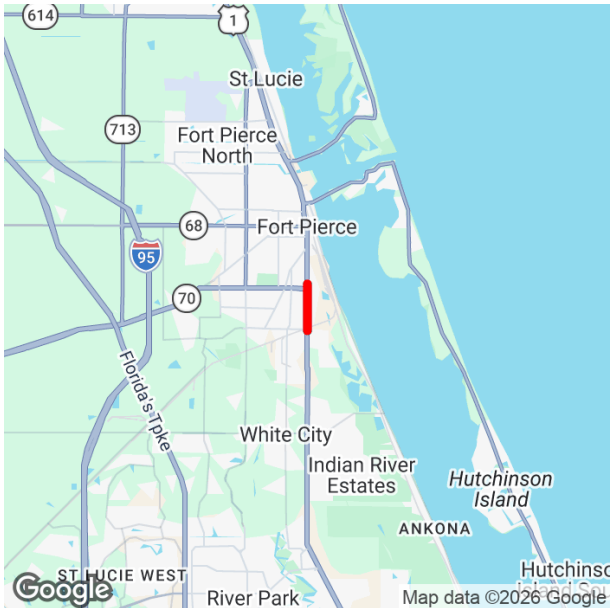
To: US-1

Length: 2.741

Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACSA	66,750	0	0	0	0	66,750
CST	ACSS	4,375,817	0	0	0	0	4,375,817
COX	DIOH	124,311	0	0	0	0	124,311
CSX	DIOH	27,764	0	0	0	0	27,764
		4,594,642					4,594,642

US HIGHWAY 1 FROM EDWARDS RD TO TENNESSEE AVE
4417141 SIS



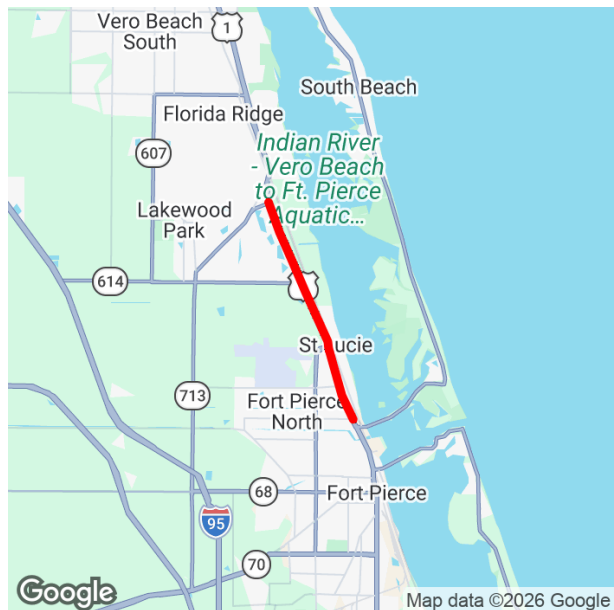
Prior Year Cost: 1,964,786
Future Year Cost: 0
Total Project Cost: 19,842,104
LRTP: Page 14

Project Description: DRAINAGE IMPROVEMENTS
Extra Description: DRAINAGE/STORM WATER UPGRADES RESURFACING ON PHASE 52-02 INCLUDING: INTERSECTION LIGHTING RETROFIT. UPGRADE PEDESTRIAN SIGNALS TO COUNTDOWN AT THE FOLLOWING INTERSECTIONS: EDWARDS ROAD, EMIL AVE. GARDENIA AVE. AND VIRGINIA AVE 52-03-UWHCA FORT PIERCE UTILITIES AUTHORITY WATER.. SEE WP45
Lead Agency: MANAGED BY FDOT **From:** EDWARDS RD
County: ST. LUCIE **To:** TENNESSEE AVE
Length: 1.124
Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACNR	1,950,866	0	0	0	0	1,950,866
CST	ACPR	5,408,359	0	0	0	0	5,408,359
CST	ACSA	380,122	0	0	0	0	380,122
CST	ACSA	1,135,474	0	0	0	0	1,135,474
CST	DDR	6,785,227	773,723	0	0	0	7,558,950
CST	DIH	53,762	0	0	0	0	53,762
CST	DS	775,142	0	0	0	0	775,142
CST	LF	40,232	0	0	0	0	40,232
COX	DIOH	488,108	0	0	0	0	488,108
CSX	DIOH	58,217	28,086	0	0	0	86,303
		17,075,509	801,809				17,877,318

US HIGHWAY 1 FROM JUANITA AVE TO NORTH OF KINGS HWY

4484501 Non-SIS



Project Description: RESURFACING

Extra Description: G/W 448449-1

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 5.836

Phase Group: CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

From: JUANITA AVE

To: NORTH OF KINGS HWY

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	ACNR	0	0	0	0	2,827,892	2,827,892
CST	DDR	0	0	0	0	17,260,272	17,260,272
CST	DIH	0	0	0	0	102,177	102,177
CST	DS	0	0	0	0	8,530,323	8,530,323
COX	DIOH	0	0	0	0	852,429	852,429
CSX	DIOH	0	0	0	0	88,991	88,991
						29,662,084	29,662,084

Prior Year Cost: 2,547,205

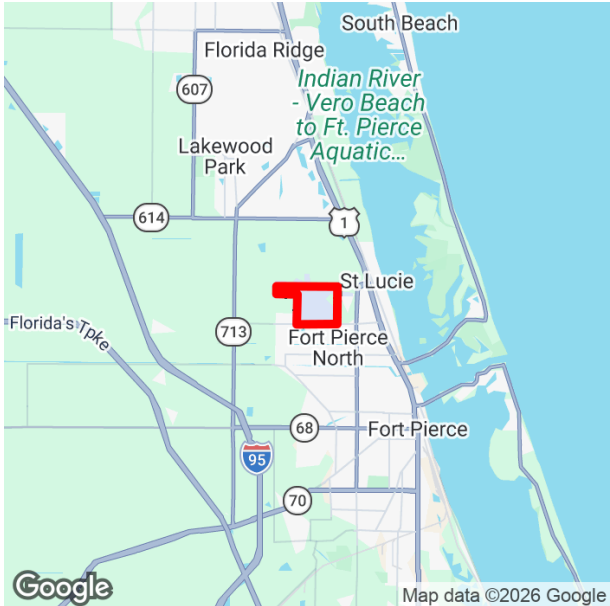
Future Year Cost: 0

Total Project Cost: 32,209,289

LRTP: Page 14

C.2 AVIATION PROJECTS

TREASURE COAST INTERNATIONAL AIRPORT
4571351 Non-SIS



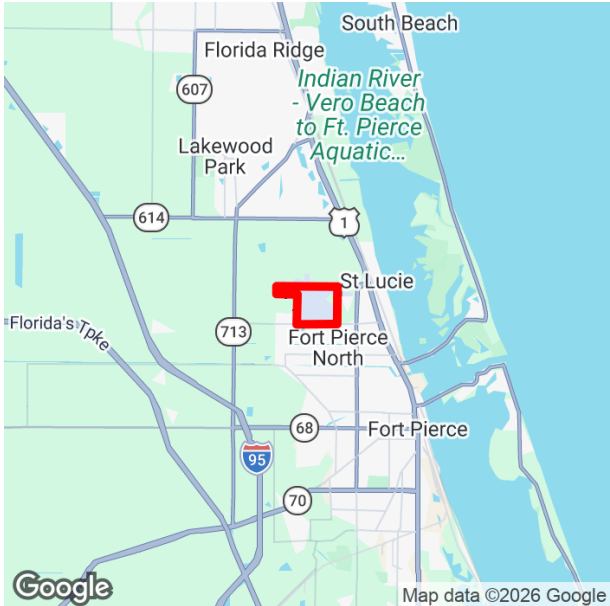
Project Description: AVIATION REVENUE/OPERATIONAL
Lead Agency: ST. LUCIE COUNTY **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: CAPITAL, CAPITAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CAP	DPTO	150,000	0	0	0	0	150,000
CAP	FAA	2,700,000	0	0	0	0	2,700,000
CAP	LF	150,000	0	0	0	0	150,000
CAX	DIOH	3,675	0	0	0	0	3,675
		3,003,675					3,003,675

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 3,003,675
LRTP: Page 14

TREASURE COAST INTERNATIONAL AIRPORT - ALP AND MASTER PLAN UPDATE

4533811 Non-SIS

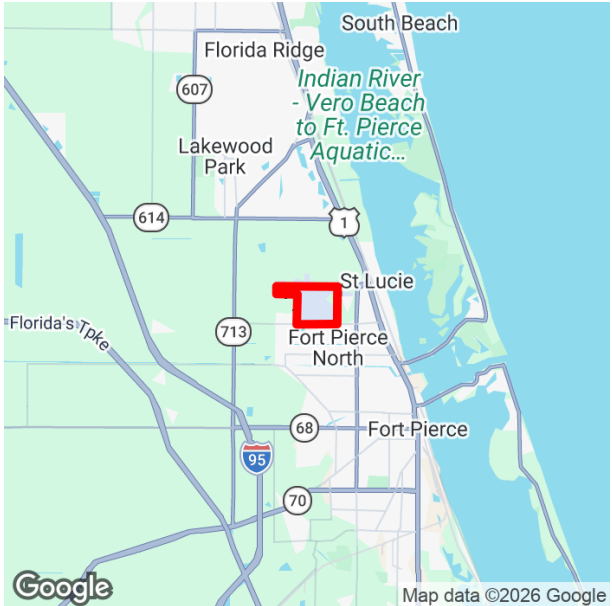


Project Description: AVIATION CAPACITY PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: CAPITAL, CAPITAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CAP	DPTO	400,000	0	0	0	0	400,000
CAP	LF	100,000	0	0	0	0	100,000
CAX	DIOH	9,800	0	0	0	0	9,800
		509,800					509,800

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 509,800
LRTP: Page 14

TREASURE COAST INTERNATIONAL AIRPORT - RUNWAY VISUAL RANGE SENSOR
4549951 Non-SIS

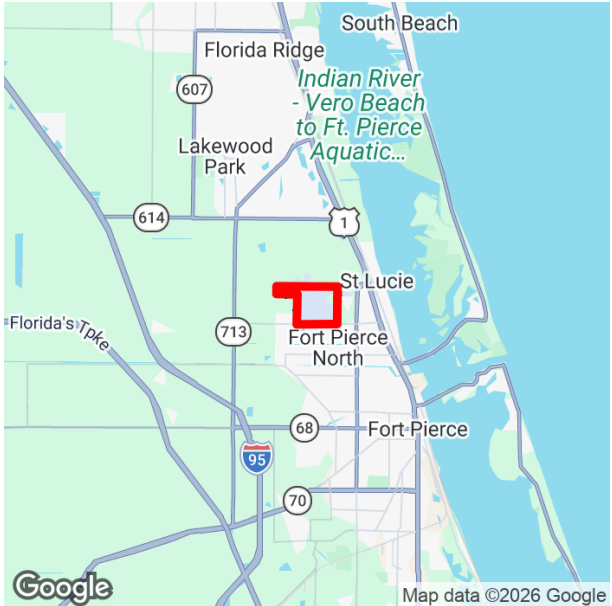


Project Description: AVIATION SAFETY PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: CAPITAL, CAPITAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CAP	DPTO	0	320,000	0	0	0	320,000
CAP	LF	0	80,000	0	0	0	80,000
CAX	DIOH	0	7,840	0	0	0	7,840
			407,840				407,840

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 407,840
LRTP: Page 14

TREASURE COAST INTERNATIONAL AIRPORT - TAXILANE DELTA REHAB - DESIGN
4549031 Non-SIS

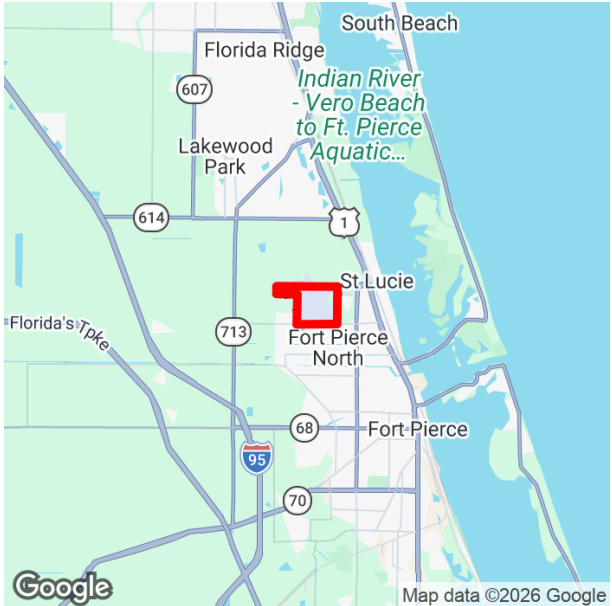


Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: ST. LUCIE
Length: 0
Phase Group: CAPITAL, CAPITAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CAP	DPTO	0	240,000	0	0	0	240,000
CAP	LF	0	60,000	0	0	0	60,000
CAX	DIOH	0	5,880	0	0	0	5,880
		305,880					305,880

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 305,880
LRTP: Page 14

TREASURE COAST INTERNATIONAL AIRPORT -WEST GA RAMP REHAB -CONSTRUCTION
4533821 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
County: ST. LUCIE
Length: 0
Phase Group: CAPITAL, CAPITAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CAP	DPTO	0	0	2,400,000	0	0	2,400,000
CAP	LF	0	0	600,000	0	0	600,000
CAX	DIOH	0	0	58,800	0	0	58,800
				3,058,800			3,058,800

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 3,058,800
LRTP: Page 14

C.3 TRANSIT PROJECTS

PSL UZA - ST. LUCIE COUNTY SECT 5339 CAPITAL FOR BUS & BUS FACILITIES

4345481 Non-SIS

Prior Year Cost: 3,039,114
Future Year Cost: 0
Total Project Cost: 4,847,934
LRTP: Page 16

Project Description: CAPITAL FOR FIXED ROUTE
Extra Description: CAPITAL ST.LUCIE CNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE NON-BUDGET REVENUE
Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: CAPITAL, CAPITAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CAP	FTA	360,000	360,000	360,000	360,000	360,000	1,800,000
CAX	DIOH	0	0	0	0	8,820	8,820
		360,000	360,000	360,000	360,000	368,820	1,808,820

PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS

4134941 Non-SIS

Prior Year Cost: 32,454,273

Future Year Cost: 0

Total Project Cost: 54,662,563

L RTP: Page 16

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: OPERATING FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT- ST. LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE NON-BUDGET REVENUE

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**

County: ST. LUCIE

To:

Length: 0

Phase Group: OPERATIONS, OPERATIONS - IND SUPP, CAPITAL, CAPITAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
OPS	FTA	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
OPX	DIOH	0	0	0	0	29,400	29,400
CAP	FTA	3,220,000	3,220,000	3,220,000	3,220,000	3,220,000	16,100,000
CAX	DIOH	0	0	0	0	78,890	78,890
		4,420,000	4,420,000	4,420,000	4,420,000	4,528,290	22,208,290

**ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE
4071874 Non-SIS**

Prior Year Cost: 24,894,196
Future Year Cost: 0
Total Project Cost: 33,596,366
LRTP: Page 16

Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: OPERATIONS, OPERATIONS - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
OPS	DDR	817,389	841,911	841,911	875,587	910,611	4,287,409
OPS	LF	817,389	841,911	841,911	875,587	910,611	4,287,409
OPX	DIOH	20,026	20,627	20,627	21,452	44,620	127,352
		1,654,804	1,704,449	1,704,449	1,772,626	1,865,842	8,702,170

**ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS
4071855 Non-SIS**

Prior Year Cost: 3,346,032
Future Year Cost: 0
Total Project Cost: 4,293,349
LRTP: Page 16

Project Description: OPERATING/ADMIN. ASSISTANCE
Extra Description: OPERATING
Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: OPERATIONS, OPERATIONS - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
OPS	DU	89,038	93,058	93,058	96,780	89,038	460,972
OPS	LF	89,038	93,058	93,058	96,780	100,652	472,586
OPX	DIOH	2,181	2,280	2,280	2,371	4,647	13,759
		180,257	188,396	188,396	195,931	194,337	947,317

C.4 MISCELLANEOUS PROJECTS

**CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS
4379751 Non-SIS**

Prior Year Cost: 1,513,622
Future Year Cost: 0
Total Project Cost: 1,844,734
LRTP: Page 14

Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY CITY OF FORT PIERCE
County: ST. LUCIE
Length: 0
Phase Group: OPERATIONS, OPERATIONS - IND SUPP

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
OPS	DDR	129,117	0	0	0	0	129,117
OPS	DITS	179,038	0	0	0	0	179,038
OPX	DIOH	22,957	0	0	0	0	22,957
		331,112					331,112

**CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM
4515811 Non-SIS**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,954,465
LRTP: Page 14

Project Description: TRAFFIC SIGNALS
Extra Description: NEW MSCA TARGET STARTING IN FY28
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
MNT	D	0	525,099	375,958	612,427	332,790	1,846,274
MTX	DIOH	0	30,771	22,031	35,888	19,501	108,191
			555,870	397,989	648,315	352,291	1,954,465

**CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS
4379771 Non-SIS**

Prior Year Cost: 793,089
Future Year Cost: 0
Total Project Cost: 954,885
LRTP: Page 14

Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY CITY OF PORT ST. LUCIE
County: ST. LUCIE
Length: 0
Phase Group: OPERATIONS, OPERATIONS - IND SUPP

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
OPS	DDR	77,210	0	0	0	0	77,210
OPS	DITS	73,368	0	0	0	0	73,368
OPX	DIOH	11,218	0	0	0	0	11,218
		161,796					161,796

**CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPS ON SHS
4515831 Non-SIS**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,252,656
LRTP: Page 14

Project Description: TRAFFIC SIGNALS
Extra Description: NEW MSCA TARGET STARTING IN FY28
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
MNT	D	0	303,173	253,168	447,597	179,376	1,183,314
MTX	DIOH	0	17,766	14,836	26,229	10,511	69,342
			320,939	268,004	473,826	189,887	1,252,656

**ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT
4480522 Non-SIS**

Prior Year Cost: 1,146,970
Future Year Cost: 0
Total Project Cost: 2,681,940
LRTP: Page 14

Project Description: ROUTINE MAINTENANCE
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
MNT	D	275,000	275,000	0	0	0	550,000
MTX	DIOH	16,115	16,115	0	0	0	32,230
		291,115	291,115				582,230

**ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT
4480523 Non-SIS**

Prior Year Cost: 1,146,970
Future Year Cost: 0
Total Project Cost: 2,681,940
LRTP: Page 14

Project Description: ROUTINE MAINTENANCE
Lead Agency: MANAGED BY FDOT **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
MNT	D	0	0	300,000	300,000	300,000	900,000
MTX	DIOH	0	0	17,580	17,580	17,580	52,740
				317,580	317,580	317,580	952,740

**ST. LUCIE COUNTY INTERSTATE-ROADWAY
2343761 SIS**

Prior Year Cost: 6,795,301
Future Year Cost: 0
Total Project Cost: 6,823,396
LRTP: Page 14

Project Description: ROUTINE MAINTENANCE
Lead Agency: MANAGED BY FDOT **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: BRDG/RDWHY/CONTRACT MAINT, MAINTENANCE - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
MNT	D	5,000	5,000	5,000	0	0	15,000
MTX	DIOH	619	619	619	0	0	1,857
		5,619	5,619	5,619			16,857

**ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS
4379761 Non-SIS**

Prior Year Cost: 1,979,681
Future Year Cost: 0
Total Project Cost: 2,309,682
LRTP: Page 14

Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY ST LUCIE COUNTY **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: OPERATIONS, OPERATIONS - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
OPS	DDR	147,334	0	0	0	0	147,334
OPS	DITS	159,787	0	0	0	0	159,787
OPX	DIOH	22,880	0	0	0	0	22,880
		330,001					330,001

**ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM
4515821 Non-SIS**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,973,614
LRTP: Page 14

Project Description: TRAFFIC SIGNALS
Extra Description: NEW MSCA TARGET STARTING IN FY28
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**
To:
County: ST. LUCIE
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
MNT	D	0	502,055	345,580	639,248	377,480	1,864,363
MTX	DIOH	0	29,420	20,251	37,460	22,120	109,251
			531,475	365,831	676,708	399,600	1,973,614

**ST. LUCIE COUNTY STATE HIGHWAY SYSTEM ROADWAY
2338591 Non-SIS**

Prior Year Cost: 72,944,392
Future Year Cost: 0
Total Project Cost: 76,394,458
LRTP: Page 14

Project Description: ROUTINE MAINTENANCE
Lead Agency: MANAGED BY FDOT **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: BRDG/RDWHY/CONTRACT MAINT, MAINTENANCE - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
MNT	D	1,000,000	1,000,000	1,000,000	0	0	3,000,000
MTX	DIOH	123,800	123,800	123,800	0	0	371,400
		1,123,800	1,123,800	1,123,800			3,371,400

TREASURE COAST OPERATIONS- REPLACE TILE - SHOP & WAREHOUSE

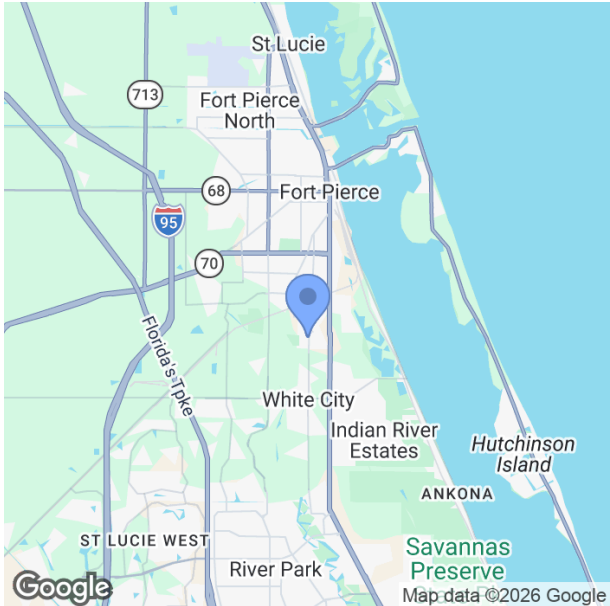
4516331 Non-SIS

Prior Year Cost: 23,712
Future Year Cost: 0
Total Project Cost: 51,807
LRTP: Page 14

Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
MNT	D	0	25,000	0	0	0	25,000
MTX	DIOH	0	3,095	0	0	0	3,095
			28,095				28,095

TREASURE COAST OPERATIONS- ROOF PAINTING
4577061 Non-SIS



Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT, MAINTENANCE - IND SUPP

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
MNT	D	0	0	50,000	0	0	50,000
MTX	DIOH	0	0	6,190	0	0	6,190
				56,190			56,190

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 56,190
LRTP: Page 14

C.5 PLANNING PROJECTS

**ST. LUCIE FY 2026/2027-2027/2028 UPWP
4393266 Non-SIS**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 9,371,389
LRTP: Page 85

Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: PLANNING, PLANNING - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PLN	ACPL	854,623	854,623	0	0	0	1,709,246
PLN	ACSU	600,000	600,000	0	0	0	1,200,000
PLX	DIOH	207,429	207,429	0	0	0	414,858
		1,662,052	1,662,052				3,324,104

ST. LUCIE UPWP FY 2028/2029-2029/2030
4393267 Non-SIS

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 9,371,389
LRTP: Page 85

Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: PLANNING, PLANNING - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PLN	ACPL	0	0	854,623	854,623	0	1,709,246
PLN	ACSU	0	0	600,000	600,000	0	1,200,000
PLX	DIOH	0	0	207,429	207,429	0	414,858
				1,662,052	1,662,052		3,324,104

ST. LUCIE UPWP FY2030/2031-2031/2032
4393268 Non-SIS

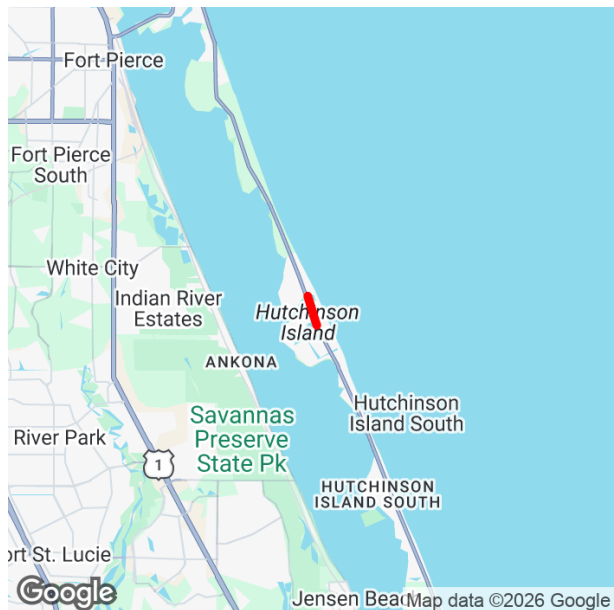
Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 9,371,389
LRTP: Page 85

Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: PLANNING, PLANNING - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PLN	ACPL	0	0	0	0	854,623	854,623
PLN	ACSU	0	0	0	0	600,000	600,000
PLX	DIOH	0	0	0	0	207,429	207,429
						1,662,052	1,662,052

C.6 BRIDGE PROJECTS

**A1A AT BIG MUD CREEK AND BLIND CREEK BRIDGES #940003/940004
4491791 SIS**



Prior Year Cost: 1,875,287
Future Year Cost: 0
Total Project Cost: 27,738,158
LRTP: Page 30

Project Description: BRIDGE REPLACEMENT

Extra Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOT

From: BIG MUD CREEK BRIDGE

County: ST. LUCIE

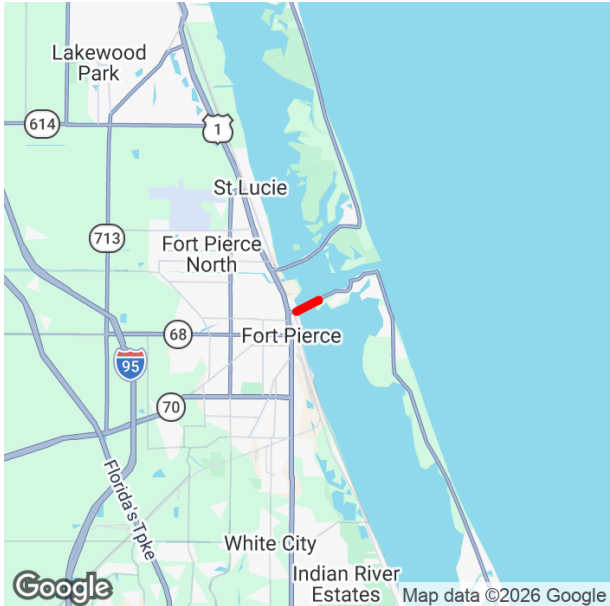
To: BLIND CREEK BRIDGE

Length: 0.986

Phase Group: RIGHT OF WAY, RIGHT OF WAY - IND SUPP, RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
ROW	ACBR	0	352,730	1,000,000	0	0	1,352,730
ROW	DDR	0	33,750	0	0	0	33,750
ROW	DIH	0	2,000	4,000	0	0	6,000
RWX	DIOH	0	24,021	62,004	0	0	86,025
RRU	ACBR	0	0	0	100,000	0	100,000
CST	ACBR	0	0	0	0	22,322,492	22,322,492
COX	DIOH	0	0	0	3,190	625,412	628,602
CSX	DIOH	0	0	0	0	121,230	121,230
		412,501	1,066,004	103,190	23,069,134	24,650,829	

SOUTH SR-A1A PETER J. COBB MEMORIAL BRIDGE
4531101 Non-SIS



Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 19,093,324
LRTP: Page 30

Project Description: BRIDGE-REPAIR/REHABILITATION
Lead Agency: MANAGED BY FDOT **From:** ENTIRE BRIDGE
County: ST. LUCIE **To:** ENTIRE BRIDGE
Length: 0.585
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	1,990,865	0	0	0	0	1,990,865
PEX	DIOH	149,000	0	0	0	0	149,000
CST	BRRP	0	0	0	15,275,855	0	15,275,855
CST	DDR	0	0	0	1,128,000	0	1,128,000
CST	DIH	0	0	0	5,640	0	5,640
COX	DIOH	0	0	0	461,776	0	461,776
CSX	DIOH	0	0	0	77,188	0	77,188
		2,144,865			16,948,459		19,093,324

**ST. LUCIE COUNTY INTERSTATE BRIDGES
2343762 SIS**

Prior Year Cost: 6,795,301
Future Year Cost: 0
Total Project Cost: 6,823,396
LRTP: Page 14

Project Description: ROUTINE MAINTENANCE
Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS
Lead Agency: MANAGED BY FDOT **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: BRDG/RDWHY/CONTRACT MAINT, MAINTENANCE - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
MNT	D	5,000	5,000	0	0	0	10,000
MTX	DIOH	619	619	0	0	0	1,238
		5,619	5,619				11,238

ST. LUCIE COUNTY STATE HIGHWAY SYSTEM BRIDGES
2338592 Non-SIS

Prior Year Cost: 72,944,392
Future Year Cost: 0
Total Project Cost: 76,394,458
LRTP: Page 14

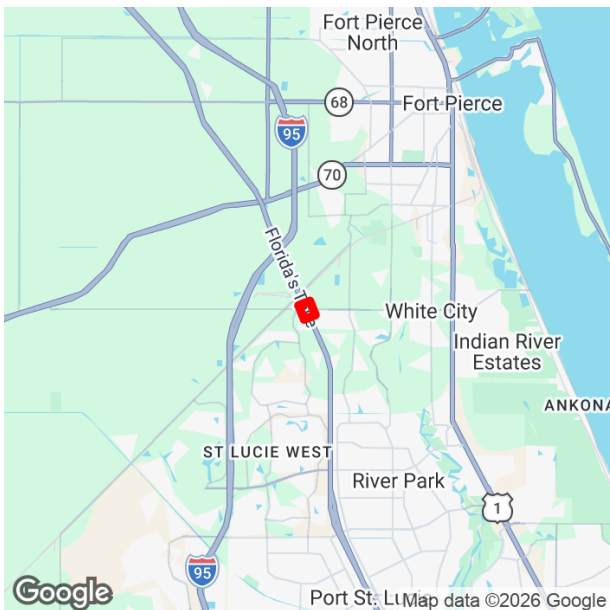
Project Description: ROUTINE MAINTENANCE
Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS
Lead Agency: MANAGED BY FDOT **From:**
County: ST. LUCIE **To:**
Length: 0
Phase Group: BRDG/RDWHY/CONTRACT MAINT, MAINTENANCE - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
MNT	D	35,000	35,000	0	0	0	70,000
MTX	DIOH	4,333	4,333	0	0	0	8,666
		39,333	39,333				78,666

C.7 TURNPIKE ENTERPRISE PROJECTS

TURNPIKE @ MIDWAY RD SOUTHERN RAMPS INTERCHANGE (MP 150)

4518581 SIS



Prior Year Cost: 17,031,959
Future Year Cost: 0
Total Project Cost: 54,097,830
LRTP: Page 31

Project Description: INTERCHANGE RAMP (NEW)
Extra Description: THIS RELATES TO A DISTRICT 4 PROJECT (231440-4) TO WIDEN MIDWAY ROAD FROM 2-LANES TO 4-LANES. G/W 231440-4 (LEAD)
Lead Agency: MANAGED BY FDOT **From:** INTERCHANGE
County: ST. LUCIE **To:** INTERCHANGE
Length: 1.476
Phase Group: RIGHT OF WAY, RIGHT OF WAY - IND SUPP, RAILROAD & UTILITIES, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP, ENVIRONMENTAL, ENVIRONMENTAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
ROW	PKYI	3,112,633	0	0	0	0	3,112,633
RWX	PKOH	75,949	0	0	0	0	75,949
RRU	PKLF	93,668	0	0	0	0	93,668
RRU	PKYI	2,100,000	300,000	0	0	0	2,400,000
CST	PKYI	30,251,704	0	0	0	0	30,251,704
COX	PKOH	715,842	7,320	0	0	0	723,162
CSX	PKOH	75,825	0	0	0	0	75,825
ENV	PKYI	325,000	0	0	0	0	325,000
ENX	PKOH	7,930	0	0	0	0	7,930
		36,758,551	307,320				37,065,871

**TURNPIKE PORT ST. LUCIE SERVICE PLAZA
4497121 Non-SIS**



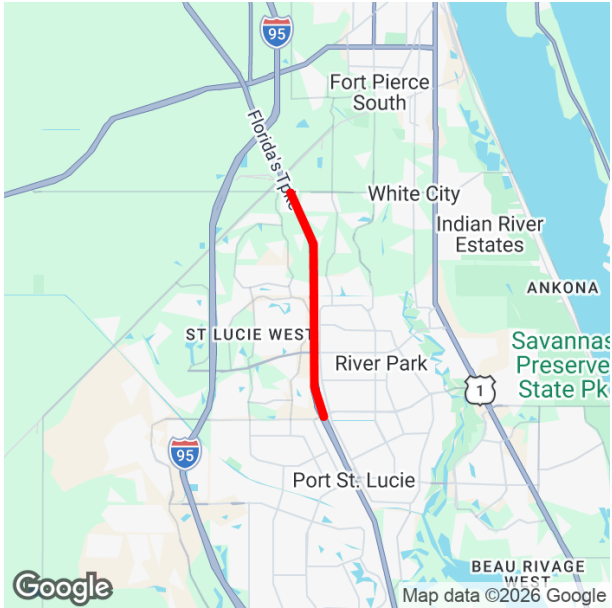
Project Description: REST AREA
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 0.704
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, CONSTRUCTION, CONSTRUCTION - IND SUPP, CONST SUPPORT - IND SUPP

From:
To:

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	PKYI	2,383,872	99,000	0	0	0	2,482,872
PEX	PKOH	58,166	2,416	0	0	0	60,582
CST	PKYI	0	0	0	0	16,593,837	16,593,837
COX	PKOH	0	0	0	0	338,820	338,820
CSX	PKOH	0	0	0	0	66,069	66,069
		2,442,038	101,416			16,998,726	19,542,180

Prior Year Cost: 2,582
Future Year Cost: 0
Total Project Cost: 19,544,762
LRTP: Page 31

**TURNPIKE WIDENING FROM CROSSTOWN PKWY TO SOUTH OF MIDWAY RD
4465831 SIS**



Project Description: ADD LANES & RECONSTRUCT
Lead Agency: MANAGED BY FDOT **From:** CROSSTOWN PKWY
County: ST. LUCIE **To:** SOUTH OF MIDWAY RD
Length: 4.5
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	PKYI	0	1,000,000	0	0	0	1,000,000
PEX	PKOH	0	24,400	0	0	0	24,400
		1,024,400					1,024,400

Prior Year Cost: 4,002,422
Future Year Cost: 55,470,876
Total Project Cost: 60,497,698
LRTP: Page 31

TURNPIKE WIDENING FROM MARTIN C/L TO BECKER RD
4463341 SIS

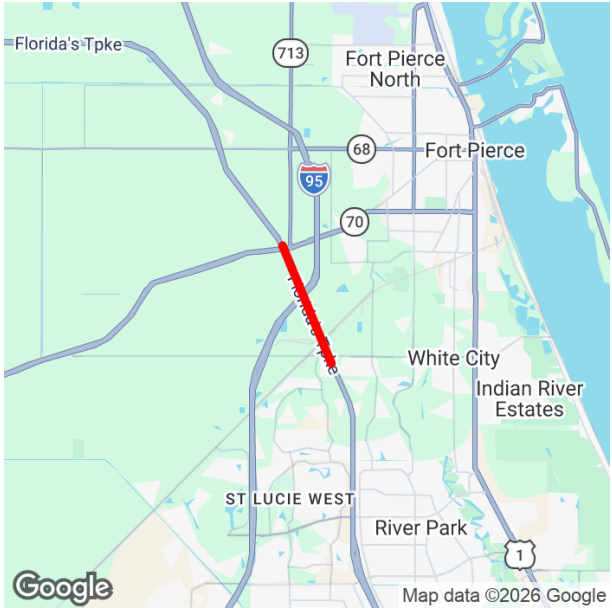


Prior Year Cost: 4,394,552
Future Year Cost: 123,866,491
Total Project Cost: 140,245,714
LRTP: Page 31

Project Description: ADD LANES & RECONSTRUCT
Lead Agency: MANAGED BY FDOT **From:** MARTIN C/L
County: ST. LUCIE **To:** BECKER RD
Length: 0.404
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, RIGHT OF WAY, RIGHT OF WAY - IND SUPP, RAILROAD & UTILITIES, ENVIRONMENTAL, ENVIRONMENTAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	PKYI	150,000	0	99,000	0	0	249,000
PEX	PKOH	15,860	0	2,416	0	0	18,276
ROW	PKYI	0	0	301,000	4,824,530	5,499,312	10,624,842
RWX	PKOH	0	0	7,379	118,060	134,184	259,623
RRU	PKYI	500,000	0	0	0	0	500,000
ENV	PKYI	0	0	0	0	325,000	325,000
ENX	PKOH	0	0	0	0	7,930	7,930
		665,860		409,795	4,942,590	5,966,426	11,984,671

**TURNPIKE WIDENING FROM S OF MIDWAY RD TO N OF OKEECHOBEE RD
4465801 SIS**

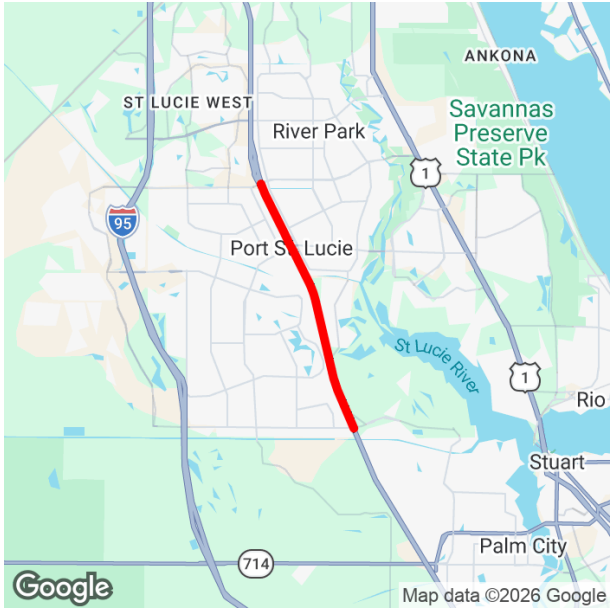


Project Description: ADD LANES & RECONSTRUCT
Lead Agency: MANAGED BY FDOT **From:** S OF MIDWAY RD
County: ST. LUCIE **To:** N OF OKEECHOBEE RD
Length: 5.5
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, ENVIRONMENTAL, ENVIRONMENTAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	PKYI	0	1,000,000	0	0	0	1,000,000
PEX	PKOH	0	24,400	0	0	0	24,400
ENV	PKYI	100,000	0	0	0	0	100,000
ENX	PKOH	2,440	0	0	0	0	2,440
		102,440	1,024,400				1,126,840

Prior Year Cost: 4,331,095
Future Year Cost: 614,640
Total Project Cost: 6,072,575
LRTP: Page 31

TURNPIKE WIDENING FROM SW BECKER RD TO CROSTOWN PKWY
4463351 SIS

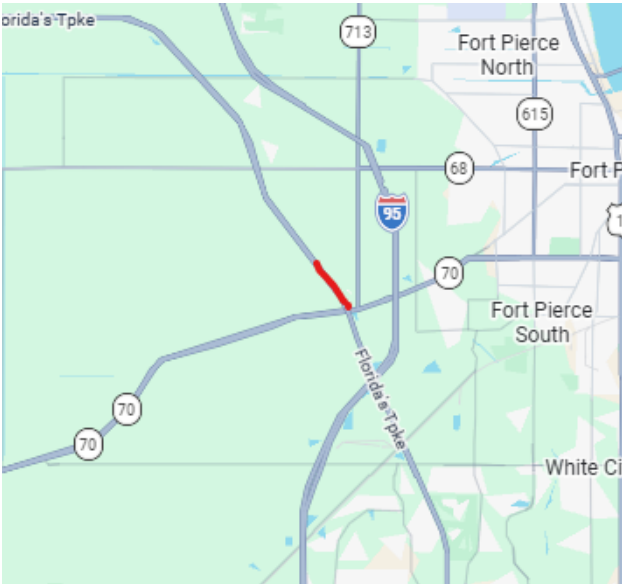


Project Description: ADD LANES & RECONSTRUCT
Lead Agency: MANAGED BY FDOT **From:** W BECKER RD
County: ST. LUCIE **To:** CROSTOWN PKWY
Length: 5.946
Phase Group: PRELIMINARY ENGINEERING, PRELIM ENG - IND SUPP, ENVIRONMENTAL, ENVIRONMENTAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
PE	PKYI	1,000,000	0	0	0	0	1,000,000
PEX	PKOH	24,400	0	0	0	0	24,400
ENV	PKYI	0	0	0	0	425,000	425,000
ENX	PKOH	0	0	0	0	10,370	10,370
		1,024,400				435,370	1,459,770

Prior Year Cost: 9,912,441
Future Year Cost: 426,904,717
Total Project Cost: 438,276,928
LRTP: Page 31

**TURNPIKE GUARDRAIL IMPROVEMENTS
4535841 SIS**



Project Description: GUARDRAIL
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 1.557
Phase Group: CONSTRUCTION

From: MP25, MP58, AND MP152.5
To: MP25, MP58, AND MP152.5

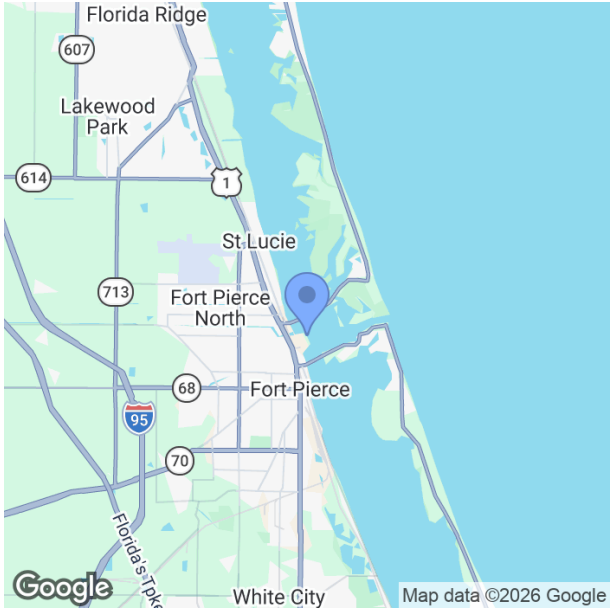
Phase	Fund Code	2027	2028	2029	2030	2031	Total
CST	PKYR	1,356,752	0	0	0	0	1,356,752
COX	PKOH	27,553	0	0	0	0	27,553
CSX	PKOH	5,590	0	0	0	0	5,590
		1,389,895					1,389,895

Prior Year Cost: 332,901
Future Year Cost:
Total Project Cost: 1,722,796
LRTP: Page 31

C.8 SEAPORT PROJECTS

HARBOUR POINTE ROAD DEVELOPMENT ADDITIONAL FUNDING - PORT FT. PIERCE

4575162 Non-SIS



Project Description: SEAPORT CAPACITY PROJECT
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:** PORT OF FT. PIERCE
County: ST. LUCIE **To:** PORT OF FT. PIERCE
Length: 0
Phase Group: CAPITAL, CAPITAL - IND SUPP

Phase	Fund Code	2027	2028	2029	2030	2031	Total
CAP	PORT	816,621	0	0	0	0	816,621
CAX	DIOH	20,007	0	0	0	0	20,007
		836,628					836,628

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 836,628
LRTP: Page 14

E. PERFORMANCE AND ASSET MANAGEMENT

E.1 PERFORMANCE MANAGEMENT

Even before Federal legislation such as the Moving Ahead for Progress in the 21st Century Act (MAP-21) and the Fixing America's Surface Transportation (FAST) Act required Metropolitan Planning Organizations (MPOs) and State Departments of Transportation (DOTs) to implement transportation performance management, the St. Lucie TPO and the Florida Department of Transportation (FDOT) were using performance management to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress toward meeting those goals, and performance measure targets are the benchmarks against which the data collected for the criteria are compared to evaluate the progress. Consistent with MAP-21 and the FAST Act, the St. Lucie TPO conducts performance-based planning, tracks performance measures, and establishes data-driven targets to evaluate the progress.

Performance-based planning ensures the most efficient investment of Federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to the following seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

According to MAP-21 and the FAST Act, State DOTs are required to establish Statewide performance targets, and MPOs have the option to support the Statewide targets or adopt their own targets. In addition to the Federally-required performance targets, the St. Lucie TPO has established targets for local performance measures in the Reimagine Mobility 2050 Long Range Transportation Plan (LRTP) related to local goals. The performance targets adopted to date by the St. Lucie TPO and the FDOT are identified in the TIP/LRTP System Performance Report. The St. Lucie TPO recognizes the FDOT Highway Safety Improvement Program (HSIP) Implementation Plan 2024 which demonstrates Florida's progress toward meeting its annual safety performance targets as required by the Federal Highway Administration (FHWA).

The TIP reflects the investment priorities established by the St. Lucie TPO in the LRTP by including projects that support the goals and objectives of the LRTP. By using the prioritization and project selection process described in Section B.3, the TIP has the anticipated effect of contributing toward the progress in meeting the performance targets. For example, the TPO will make progress toward achieving the adopted performance targets of the Safety Performance Measures by selecting and supporting the implementation of projects which address safety issues such as sidewalk and bicycle lane construction and intersection improvements. Likewise, the TPO will make progress toward achieving performance targets upon adoption in the Florida Freight Mobility and Trade Plan, dated October 2024, by selecting and supporting freight projects in the TPO area which address freight issues such as freight bottlenecks. This anticipated effect and the progress toward meeting the performance targets are confirmed annually by the TIP/LRTP System Performance Report which also demonstrates the linking of the investment priorities to the targets.

The TIP/LRTP System Performance Report is presented as follows:

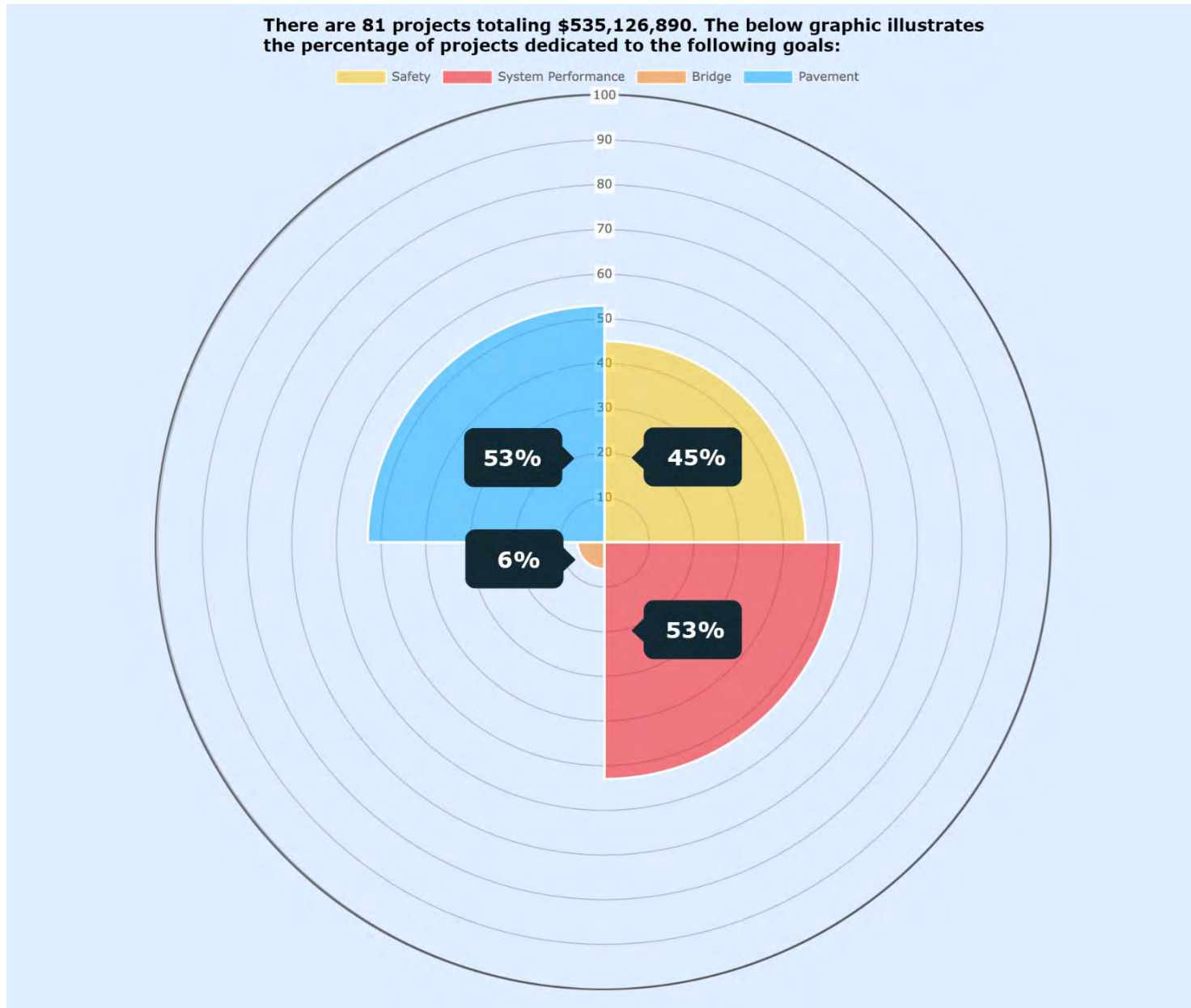
TIP/LRTP System Performance Report										
Reimagine Mobility 2050 LRTP Goals	2050 LRTP Objectives	2050 LRTP and/or FAST Act Performance Measures	Federal Required	Data		FDOT Performance Target		County Target	St. Lucie TPO Performance Target	Progress Towards Meeting Target
				2024	2025	2 Year	4 Year	1 Year		
GOAL 1: Support Economic Growth	1.1 Improve mobility of people on the transportation network	% of person-miles traveled on the interstate that are reliable	√	100% ⁽¹⁾	coming soon	75%	75%		75%	√
		% of person-miles traveled on the non-interstate NHS that are reliable	√	97.2 ⁽¹⁾	coming soon	60%	60%		60%	√
		% of uncongested roadway miles on NHS		86.6 ⁽¹⁾	coming soon				Maintain or Increase	
		% of uncongested roadway miles on SHS		77.7 ⁽¹⁾	coming soon				Maintain or Increase	
	1.2 Improve mobility of goods on the transportation network	Truck Travel Time Reliability (TTTR) index	√	1.14 ⁽¹⁾	coming soon	1.75	2		2	√
GOAL 2: Improve Safety and Security	2.1 Improve Safety and Security of Highway System	Number of fatalities	√	48.2 ⁽⁶⁾	coming soon	0	0		38/0 ⁽⁷⁾	
		Rate of fatalities per 100 million VMT	√	1.3 ⁽⁶⁾	coming soon	0	0		1.09/0 ⁽⁷⁾	
		Number of serious injuries	√	164 ⁽⁶⁾	coming soon	0	0		148/0 ⁽⁷⁾	
		Rate of serious injuries per 100 million VMT	√	4.41 ⁽⁶⁾	coming soon	0	0		4.04/0 ⁽⁷⁾	
	2.2 Improve Safety and Security of Transit System	Total number of reportable fatalities	√	0 ⁽⁴⁾	0 ⁽⁴⁾			0	Support County Target	√
		Rate of reportable fatalities per total vehicle revenue miles by mode	√	0 ⁽⁴⁾	0 ⁽⁴⁾			0	Support County Target	√
		Total number of reportable injuries	√	1 ⁽⁴⁾	1 ⁽⁴⁾			0	Support County Target	
		Rate of reportable injuries per total vehicle revenue miles by mode	√	0.03 ⁽⁴⁾	0.17 ⁽⁴⁾			0.15	Support County Target	
		Total number of reportable safety events	√	1 ⁽⁴⁾	1 ⁽⁴⁾			0	Support County Target	√
		Rate of reportable safety events per total vehicle revenue miles by mode	√	0.06 ⁽⁴⁾	0.17 ⁽⁴⁾			0.15	Support County Target	

TIP/LRTP System Performance Report										
Reimagine Mobility 2050 LRTP Goals	2050 LRTP Objectives	2050 LRTP and/or FAST Act Performance Measures	Federal Required	Data		FDOT Performance Target		County Target	St. Lucie TPO Performance Target	Progress Towards Meeting Target
				2024	2025	2 Year	4 Year	1 Year		
		Mean distance between major mechanical failures by mode	√	8,479 ⁽⁴⁾	8,072 ⁽⁴⁾			8,879	Support County Target	√
	2.3 Improve Safety and Security of Non-Motorized System	Non-motorized fatalities and serious injuries	√	32.6 ⁽¹⁾	coming soon	0	0		26/0 ⁽⁷⁾	
GOAL 3: Enhance Mobility Choices by Improving Connectivity/Access to Destinations	3.1 Improve multimodal connectivity to public transportation	% of roadways with transit that have sidewalks			91% ⁽²⁾				Maintain or Increase	
	3.2 Improve bicycle and pedestrian infrastructure	% of pedestrian facility coverage on SHS		85.8 ⁽¹⁾	coming soon				Maintain or Increase	
		% of bicycle facility coverage on SHS		85.1 ⁽¹⁾	coming soon				Maintain or Increase	
	3.3 Improve SIS connectivity	Combination truck miles traveled SIS		358,800 ⁽¹⁾	coming soon				Maintain or Increase	
	3.4 Improve roadway network connectivity	Total number of major road lane miles			1765.06 ⁽²⁾				Maintain or Increase	
	3.5 Improve transit service	Transit passenger trips		553,186	582,061				Maintain or Increase	√
		Transit revenue miles		562,045	577,276				Maintain or Increase	√
3.6 Improve transit service in underserved communities	% of low-income, older adults, or persons with disabilities withing 1/4 mile of transit route		27.4% ⁽³⁾	coming soon				Maintain or Increase		
GOAL 4: Promote Environmental Sustainability and Disaster Resilience	4.1 Limit impacts to natural resources like parks and preservation areas	Number of additional roadway lane miles impacting environmentally sensitive areas		0 ⁽²⁾	0 ⁽²⁾				0	√
	4.2 Promote disaster resilience by improving roadway conditions	% of roadway lane miles subject to sea level rise (NOAA Int High 2050)			2.37 ⁽⁵⁾				5	√
	4.3 Maintain mobility on evacuation routes	% of lane miles of evacuation routes within acceptable LOS			87.9% ⁽²⁾				Maintain or Increase	
GOAL 5: Embrace Technology and Innovation	5.1 Increase the use of technological and/or operational strategies	% of miles with TSM&O strategic network deployment		38.2% ⁽²⁾	40.1% ⁽²⁾				Maintain or Increase	√

TIP/LRTP System Performance Report										
Reimagine Mobility 2050 LRTP Goals	2050 LRTP Objectives	2050 LRTP and/or FAST Act Performance Measures	Federal Required	Data		FDOT Performance Target		County Target	St. Lucie TPO Performance Target	Progress Towards Meeting Target
				2024	2025	2 Year	4 Year	1 Year		
GOAL 6: Maintain the Transportation System	6.1 Maintain transportation assets	% of pavements of the interstate system in good condition	√	55.3 ⁽¹⁾	coming soon	60%	60%		60%	√
		% of pavements of the interstate system in poor condition	√	0 ⁽¹⁾	coming soon	5%	5%		5%	√
		% of pavements of the non-interstate NHS in good condition	√	53 ⁽¹⁾	coming soon	40%	40%		40%	√
		% of pavements of the non-interstate NHS in poor condition	√	0.9 ⁽¹⁾	coming soon	5%	5%		5%	√
		% of NHS bridges classified as good condition	√	76.9 ⁽¹⁾	coming soon	50%	50%		50%	√
		% of NHS bridges classified as poor condition	√	0 ⁽¹⁾	coming soon	5%	5%		5%	√
	6.2 Maintain transit assets	Rolling stock-percent of revenue vehicles that have either met or exceeded their useful life benchmark	√	62% ⁽⁴⁾	52% ⁽⁴⁾			63% ⁽⁴⁾	Support County Target	√
		Equipment - Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark	√	43% ⁽⁴⁾	67% ⁽⁴⁾			25% ⁽⁴⁾	Support County Target	
		% of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) scale	√	4.1% ⁽⁴⁾	4% ⁽⁴⁾			4% ⁽⁴⁾	Support County Target	√

1- FDOT Data; 2 - St. Lucie TPO; 3- ACS 5-year estimates (S0801); 4 - St. Lucie County Community Service Department Transit Division; 5 - Results from Florida Sea Level Scenario Sketch Planning Tool, based on NOAA High projections in 2050; 6 - FDOT 5-year rolling average; 7 - Interim Benchmark/Target.

The following graphic further demonstrates how the TIP reflects the investment priorities established in the Reimagine Mobility 2050 L RTP and how those investment priorities are linked to the performance targets in the TIP:



E.2 ASSET MANAGEMENT

MAP-21 and the FAST Act require transit providers to adopt performance targets for transit asset management, also known as “State of Good Repair” targets, in cooperation with the MPOs. The performance targets adopted to date by the St. Lucie TPO and St. Lucie County, which is the local transit provider, are identified in the TIP/LRTP System Performance Report.

In addition, MAP-21 and the FAST Act require the development of a risk-based TAMP for all pavement and bridges on the National Highway System. The most recent Florida Transportation Asset Management Plan (TAMP) was completed by FDOT on December 30, 2022. The TAMP will serve as the basis for establishing in future TIPs the targets for the pavement and bridge condition performance measures identified in the TIP/LRTP System Performance Report. The TPO will make progress toward achieving performance targets upon adoption in the TAMP by selecting and supporting asset management projects in the TPO area which address asset management issues such as pavement resurfacing and bridge replacement projects.

The St. Lucie TPO will continue to coordinate with St. Lucie County and FDOT to establish performance targets and meet the other requirements of the Federal performance management process.

E.3 FLORIDA TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT

In accordance with 23 CFR 450.314(h), the St. Lucie TPO, FDOT, and St. Lucie County (as the provider of public transportation) have agreed upon and developed specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the St. Lucie TPO area, and the collection of data for FDOT’s asset management plan for the National Highway System. These provisions are documented as follows:

Purpose and Authority

This document has been cooperatively developed by the FDOT and Florida’s 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”

- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area. FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National

Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.

- ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established.
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
- i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.

- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

APPENDICES

APPENDIX A: EXAMPLE PUBLIC COMMENT NOTICE



Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC COMMENT OPPORTUNITIES

Public comment opportunities are provided for the draft FY 2026/27–FY 2030/31 Transportation Improvement Program (TIP) of the St. Lucie Transportation Planning Organization (TPO). The TIP identifies the phases of the transportation projects that are expected to occur within the TPO area over the next 5 years.

To Obtain the TIP for Review

- 1) Appear in person or write to the St. Lucie TPO at 466 SW Port St. Lucie Boulevard, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Access the TPO website at www.stlucietpo.org

To Provide Comments on the TIP

- 1) Write to the St. Lucie TPO at 466 SW Port St. Lucie Blvd, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Email TPOAdmin@stlucieco.org
- 4) Access interactive TIP at <https://www.crtiptool.com/stlucie2026/>
- 5) Appear in person at the following public St. Lucie TPO Board Meeting:

June 3, 2026, 2:00pm
Coco Vista Centre
466 SW Port St. Lucie Boulevard, Suite 111
Port St. Lucie, Florida

For Special Assistance

Disabled: Persons who require special accommodations under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge) should contact Marceia Lathou at 772-462-1593 at least five days prior to the meeting. Persons who are hearing or speech impaired may use the Florida Relay System by dialing 711.

Kreyol Ayisyen: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

Español: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

Title VI Statement: The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns about nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, at 772-462-1593 or via email at lathoum@stlucieco.org.

APPENDIX B: LOCAL PROJECTS CITY OF FORT PIERCE

(For informational purposes)

GENERAL FUND CAPITAL IMPROVEMENT PROJECTS

Five Year Appropriation Summary

APPROPRIATIONS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL
<u>POLICE PROJECTS</u>						
Main Station Digital Access Control	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Substation Digital Access Control	50,000	-	-	-	-	50,000
Evidence Room Expansion	100,000	-	-	-	-	100,000
Police Substation Generator and Installation	15,000	-	-	-	-	15,000
Special Investigation Division Relocation	100,000	-	-	-	-	100,000
Crime Scene Lab Equipment-Fuming Chamber	3,839	-	-	-	-	3,839
Sirchie -Advanced Laser Trajectory Finder Kit	841	-	-	-	-	841
9 New Servers & 3 NAS Units	150,000	-	-	-	-	150,000
35 Dell Laptops	100,000	2,750	6,050	59,886	-	168,686
32 Dell Desktop Computers	32,000	-	-	-	-	32,000
10 In Car Radar Units	34,615	-	-	-	-	34,615
LVT Mobile Surveillance Unit	31,135	-	-	-	-	31,135
Axon Renewal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
43 Cardiac Science-AED Units	85,140	-	-	-	-	85,140
4 Dell Computers for Crime Analysis Unit	9,253	-	-	-	-	9,253
10 Mobile in Car Radio Units	65,054	-	-	-	-	65,054
Flock Group-OS Elite Package Renewal	354,100	354,100	354,100	-	-	1,062,300
Flock Group-Platform & Falcon ALPRs Renewal	81,500	81,500	81,500	-	-	244,500
Subtotal Police Projects	\$ 2,312,476	\$ 1,438,350	\$ 1,441,650	\$ 1,059,886	\$ 1,000,000	\$ 7,252,362
<u>ENGINEERING PROJECTS</u>						
Indian River Drive Sidewalk from Delaware Avenue to Old Fort Park	-	40,000	-	160,000	-	200,000
17th Street Sidewalk from Georgia Avenue to Delaware Avenue	75,000	500,000	-	-	-	575,000
7th Street Reconstruction (Avenue D to Avenue H)	-	-	200,000	1,500,000	-	1,700,000
13th Street from Avenue E to Avenue Q	-	250,000	-	-	42,500,000	42,750,000
13th Street from Virginia to Georgia	-	500,000	3,000,000	4,500,000	-	8,000,000
33rd Street/Delaware Avenue Reconstruction	-	-	300,000	6,525,000	-	6,825,000
Pavement Marking	50,000	50,000	50,000	50,000	50,000	250,000
5th Street from Orange Avenue to Avenue A	-	15,000	-	600,000	-	615,000
Hibiscus Park Neighborhood Revitalization	-	300,000	-	5,700,000	-	6,000,000
Subtotal Engineering Projects	\$ 125,000	\$ 1,655,000	\$ 3,550,000	\$ 19,035,000	\$ 42,550,000	\$ 66,915,000
TOTAL GENERAL FUND APPROPRIATIONS	\$ 4,857,751	\$ 3,974,350	\$ 5,401,650	\$ 20,355,886	\$ 43,661,000	\$ 78,250,637

SPECIAL FUND CAPITAL IMPROVEMENT PROJECTS

Five Year Appropriation Summary

APPROPRIATIONS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL
<u>FPRA PROJECTS</u>						
PAD Parking Lot	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Jetty Park West	500,000	500,000	-	-	-	1,000,000
Depot Drive Parking Improvements	1,000,000	500,000	-	-	-	1,500,000
2nd Street Redevelopment (Avenue A to Orange Avenue)	1,500,000	1,000,000	-	-	-	2,500,000
Marina Square & Parking Structure	10,500,000	15,500,000	14,500,000	3,000,000	-	43,500,000
Old St. Anastasia School Redevelopment	3,280,863	9,585,961	7,373,400	1,794,000	-	22,034,224
Sunrise Event Center Buildout	2,217,261	-	-	-	-	2,217,261
Total FPRA Projects	\$ 19,398,124	\$ 27,085,961	\$ 21,873,400	\$ 4,794,000	\$ -	\$ 73,151,485
<u>SURTAX PROJECTS</u>						
13th Street from Georgia Avenue to Orange Avenue	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000
Emil Avenue Sidewalk (from Oleander Avenue to US 1)	-	75,000	625,000	-	-	700,000
11th Street, Preston Court, Boston Avenue Roadway Reconstruction	-	200,000	-	-	3,000,000	3,200,000
Citrus Avenue Reconstruction (s 7th Street to US 1)	-	1,400,000	-	-	-	1,400,000
North 29th Street (from Orange Avenue to Avenue Q)	-	-	50,000	-	350,000	400,000
Street Resurfacing (Citywide) - Annual	1,000,000	1,000,000	-	-	-	2,000,000
Wendell Road from 7th Street to 8th Street	100,000	-	1,100,000	-	-	1,200,000
Avenue D from US 1 to Indian River Drive	-	65,000	2,550,000	-	-	2,615,000
Total Surtax Projects	\$ 4,600,000	\$ 2,740,000	\$ 4,325,000	\$ -	\$ 3,350,000	\$ 15,015,000
<u>SUN TRAIL PROJECTS</u>						
SUN Trail - FEC Overpass	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000
SUN Trail - Historic Downtown Fort Pierce Trail	-	484,420	-	4,065,580	-	4,550,000
SUN Trail Port Connector	-	300,000	-	2,200,000	-	2,500,000
Total SUN Trail Projects	\$ -	\$ 784,420	\$ -	\$ 6,265,580	\$ 75,000	\$ 7,125,000

ENTERPRISE FUNDS CAPITAL IMPROVEMENT PROJECTS

Five Year Appropriation Summary

APPROPRIATIONS	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL
<u>BUILDINGS PROJECTS</u>						
Reconfiguration of Building Dept	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000
Backup Generator	300,000	-	-	-	-	300,000
3 F-150	-	250,000	-	-	-	250,000
Total Buildings Projects	\$ 300,000	\$ 650,000	\$ -	\$ -	\$ -	\$ 950,000
<u>MARINA PROJECTS</u>						
Marina Dredging Project	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000
Marina Expansion Project	-	1,000,000	5,000,000	-	-	6,000,000
Marina Square Seawall Replacement	200,000	1,400,000	-	-	-	1,600,000
Moore's Creek Dredging	175,000	-	-	-	-	175,000
North Marina Pump Out Station	50,000	200,000	-	-	-	250,000
North Marina Parking Lot Resurfacing	-	50,000	-	-	-	50,000
Total Marina Projects	\$ 2,225,000	\$ 2,650,000	\$ 5,000,000	\$ -	\$ -	\$ 9,875,000
<u>STORMWATER PROJECTS</u>						
16th Street from Avenue I to Avenue K	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Avenue Q from 17th Street to 14th Street	-	1,275,000	-	-	-	1,275,000
Basin Management Action Plan (BMAP)	300,000	-	-	-	-	300,000
Surfside Drainage/Resurfacing - Phase III	-	1,800,000	-	-	-	1,800,000
Surfside Drainage/Resurfacing - Phase IV	-	-	-	1,960,268	-	1,960,268
Virginia Avenue Canal Stabilization-from 25th Street to 13th Street	-	3,000,000	2,500,000	-	-	5,500,000
Total Stormwater Projects	\$ 300,000	\$ 6,575,000	\$ 2,500,000	\$ 1,960,268	\$ -	\$ 11,335,268
<u>GOLF COURSE (HIGC) PROJECTS</u>						
Irrigation System Motor Replacement	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Total Golf Projects	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
<u>ANIMAL SHELTER PROJECTS</u>						
Animal Adoption Center Reroofing	\$ 76,360	-	-	-	-	\$ 76,360
Animal Adoption Center Electrical Repairs	\$ 7,510	-	-	-	-	\$ 7,510
Animal Adoption Center HVAC Replacement	\$ 3,436	-	-	-	-	\$ 3,436
Animal Adoption Center Gate Operator	\$ 190	\$ -	\$ -	\$ -	\$ -	\$ 190
Total Animal Shelter Projects	\$ 87,496	\$ -	\$ -	\$ -	\$ -	\$ 87,496

APPENDIX C: LOCAL PROJECTS CITY OF PORT ST. LUCIE

(For informational purposes)



CITY OF PORT ST. LUCIE CAPITAL IMPROVEMENT PROJECTS FIVE-YEAR PROJECTION

Project/Description	301 - GENERAL FUND CIP				
	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Digital Sign	\$ -	\$ 214,437	\$ 225,159	\$ 236,417	\$ 248,239
Land Acquisition	-	-	-	1,000,000	1,000,000
PD Building "B" Renovations	500,000	3,500,000	2,700,000	-	-
PD Building "C" Renovations All Floors	350,000	200,000	-	-	-
PD Main Building "C" Elevator Replacement	500,000	-	-	-	-
PD LED Replacement Lighting Project	-	380,000	-	-	-
Animal Control Building Design	200,000	-	1,000,000	-	-
City Council Chambers Renovation	500,000	-	-	-	-
City Hall Air Handler Replacements	150,000	150,000	150,000	-	-
City Hall LED Lighting Upgrade - Interior	200,000	-	-	-	-
New Facilities Maintenance Building	300,000	3,000,000	-	-	-
Police Building "C" Impact Glass Installation	1,900,000	-	-	-	-
City Hall Expansion	-	-	14,747,670	-	-
Main Parking Garage - City Hall	-	-	14,175,000	-	-
Community Center Generator Replacement	-	-	-	1,250,000	-
Bridge Plaza Site Improvements	650,000	-	-	-	-
Community Center Interior Renovation	500,000	-	-	-	-
Community Center Retractable Walls	300,000	-	-	-	-
McChesney Park Inclusive Playground Replacement	1,570,000	-	-	-	-
Port St. Lucie Elementary Renovations	250,000	-	-	-	-
Riverland Paseo Park Parking Lot Expansion	1,294,671	-	-	-	-
Sportsman's Park Sports Lighting	807,444	-	-	-	-
Elks Lodge Playground Replacement	-	725,000	-	-	-
Jaycee Park Playground Replacement	-	392,000	-	-	-
Neighborhood Green Spaces	-	255,000	255,000	-	-
Parks Digital Signs	-	165,000	165,000	-	-
Fred Cook Park Playground Replacement	-	-	525,000	-	-
Turtle Run Inclusive Playground	-	-	880,000	-	-
Girl Scout Park Playground Replacement	-	-	-	585,000	-
Jessica Clinton Baseball Lighting Replacement	-	-	-	650,000	-
Kiwanis Park Playground Replacement	-	-	-	585,000	-
Sandhill Crane Park Sports Field Drainage	-	-	-	370,000	-
Whitmore Park Playground Replacement	-	-	-	-	425,000
MFEC Chiller Replacement	350,000	-	-	-	-
MIDFLORIDA Event Center Garage Roof Deck Lighting	200,000	-	-	-	-
MFEC Garage Elevator Replacement/Upgrades	500,000	-	-	-	-
MIDFLORIDA Event Center HVAC Re-Heaters	-	650,000	-	-	-
MFEC Kitchen Renovation & Equipment Upgrades	-	-	150,000	500,000	-
Total General Fund CIP	\$ 11,022,115	\$ 9,631,437	\$ 34,972,829	\$ 5,176,417	\$ 1,673,239

Project/Description	304 - ROAD & BRIDGE CIP				
	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Land Acquisition	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Citywide Traffic Calming	-	250,000	250,000	250,000	250,000
New Sidewalks Citywide	-	1,000,000	1,000,000	1,000,000	1,000,000
Project Management Costs for Capital Improvements	-	200,000	200,000	200,000	200,000
Citywide ADA Improvements - Signals Various Locations & APS	150,000	150,000	150,000	150,000	150,000
Gatlin/Savona Phase II Widening (Wellington to SW Dalton Cir)	11,500,000	-	-	-	-



CITY OF PORT ST. LUCIE CAPITAL IMPROVEMENT PROJECTS FIVE-YEAR PROJECTION

Project/Description	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Marshall Parkway & I-95 Interchange PD&E Study	2,000,000	-	-	-	-
Port St. Lucie Blvd. South Segment 1 (Becker to Paar)	27,300,000	-	-	-	-
Tradition & Village Mobility Improvements	2,500,000	-	-	-	-
Pavement Condition and Asset Inventory Survey	-	500,000	-	-	500,000
Southbend Blvd. Widening Improvements Corridor Program	-	-	-	-	1,200,000
Citywide Annual Resurfacing Program	2,459,711	2,553,600	2,599,367	2,697,049	1,496,684
Citywide Contract Repair/Improvements of Sidewalks	500,000	500,000	550,000	550,000	650,000
SW Glenwood Drive Roadway Reconstruction	1,700,000	-	-	-	-
Total Road & Bridge CIP	\$ 48,309,711	\$ 5,353,600	\$ 4,949,367	\$ 5,047,049	\$ 5,646,684

305 - PARKS IMPACT FEE					
Project/Description	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Rosser Lakes Park Enhancements	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
Tradition Regional Park Security & Electrical	1,270,000	-	-	-	-
Tradition Regional Park Storage Building	550,000	-	-	-	-
Torino Regional Park Trail Expansion	-	700,000	-	-	-
O.L. Peacock Sr. Park	-	-	2,000,000	-	-
Total Parks Impact Fee	\$ 3,320,000	\$ 700,000	\$ 2,000,000	\$ -	\$ -

310 - HALF-CENT SALES TAX CIP					
Project/Description	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
California Widening	\$ 6,050,000	\$ 7,000,000	\$ 5,000,000	\$ -	\$ -
Citywide Annual Resurfacing Program	1,700,000	4,600,000	2,050,000	-	-
Citywide Sidewalk Improvements	1,100,000	1,100,000	960,000	-	-
Gatlin Blvd Resurfacing	4,350,000	-	-	-	-
St. Lucie West Blvd. Widening Peacock to Cashmere	-	8,600,000	-	80,000,000	-
Total Half-Cent Sales Tax CIP	\$ 13,200,000	\$ 21,300,000	\$ 8,010,000	\$ 80,000,000	\$ -

375 - COMMUNITY REDEVELOPMENT AGENCY					
Project/Description	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Port District Gateway Signage Project	\$ 300,000	\$ -	\$ -	\$ -	\$ -
Walton and One Annex Building Renovations	1,400,000	-	-	-	-
MIDFLORIDA Event Center Exterior Painting/Main Building & G	400,000	-	-	-	-
MIDFLORIDA Event Center Front Plaza Upgrades	1,300,715	-	-	-	-
MIDFLORIDA Event Center Roof Restoration/ Replacement	3,700,000	-	-	-	-
MIDFLORIDA Event Center Warehouse Expansion	-	360,500	2,678,000	-	-
Walton and One Recreation Center	-	-	4,000,000	41,170,160	-
Total	\$ 7,100,715	\$ 360,500	\$ 6,678,000	\$ 41,170,160	\$ -

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CITY OF PORT ST. LUCIE CAPITAL IMPROVEMENT PROJECTS FIVE-YEAR PROJECTION

Prineville Administrative Building Expansion	\$ -	\$ -	\$ 14,000,000	\$ 5,700,000	\$ -
Lime Plant Rehabilitation	-	-	500,000	500,000	500,000
Clear Well and Generator Building at the Prineville Reverse Osmosis Treatment Plant	-	-	-	800,000	8,700,000
Western Reverse Osmosis Floridan Wells (F-37 & F-38)	5,600,000	-	-	-	-
James E. Anderson Rear Water Main Phase I (WA-19)	-	-	-	320,000	3,200,000
James E. Anderson Rear Water Main Phase II (WA-11)	-	-	-	340,000	3,400,000
Discovery Road Reverse Osmosis Injection (2) Well System and (1) Monitoring Well	20,000,000	15,000,000	-	-	-
Discovery Road Raw Water Main	8,000,000	-	-	-	-
Discovery Road Reverse Osmosis Water Plant Floridan Wells (6)	5,844,000	11,200,000	5,600,000	-	-
Discovery Road Reverse Osmosis Water Treatment Plant	37,737,500	51,062,500	51,062,500	-	-
Citywide Water Pipe Replacement	500,000	500,000	500,000	500,000	500,000
Glades Cutoff Road Parallel Water Main Phase 1	2,800,000	-	-	-	-
Midway (FDOT) - Jenkins to Glades Cutoff	1,300,000	-	-	-	-
Port St. Lucie Blvd. South Segment 1 (Becker to Paar)	2,500,000	-	-	-	-
Westport Repump Expansion (2 Million Gallon Ground Storage & Pump Upgrades)	500,000	5,000,000	-	-	-
Water Main Dead - End Improvements	-	-	-	-	500,000
Westport Fill Water Main (WA-07)	-	-	-	-	500,000
Westport Pumpout Water Main (WA-08)	-	-	-	-	100,000
Westport South Water Main (WA-20)	-	-	-	-	100,000
New Warehouse at Northport	7,600,000	-	-	-	-
Lift Station Replacements	1,500,000	2,000,000	2,000,000	2,200,000	2,500,000
4M Gallon Upset Tank	12,000,000	-	-	-	-
Additional Clarifier	-	-	-	-	500,000
Glades Equalization Tank	600,000	6,000,000	-	-	-
Glades Injection Well System (1 Injection Well)	10,000,000	-	-	-	-
Glades Wastewater Treatment Plant Expansion 18 or 24 MGD	10,000,000	10,000,000	100,000,000	100,000,000	100,000,000
Low-Pressure Mains - Ductile Iron Citywide Pipe Replacement	250,000	250,000	250,000	250,000	250,000
Northport Booster Pump Force Main to Glades Wastewater Treatment Plant - Phase 1-6	3,600,000	4,150,000	7,038,400	1,301,500	-
Westport South 16" Force Main Becker Road (WW-11)	11,000,000	4,000,000	-	-	-
Inflow and Infiltration of Gravity Mains	-	500,000	500,000	500,000	1,000,000
Becker Road Water & Wastewater Improvements	-	-	-	2,100,000	4,000,000
TOTAL CIP	\$ 224,284,041	\$ 147,008,037	\$ 238,061,096	\$ 245,905,126	\$ 133,069,923

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CITY OF PORT ST. LUCIE CAPITAL IMPROVEMENT PROJECTS FIVE-YEAR PROJECTION

Project/Description	401 - STORMWATER CIP				
	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Airoso Conflict Structure & Pipe	\$ 114,600	\$ 1,146,000	\$ -	\$ -	\$ -
Design of Grant Eligible Water Quality projects	400,000	400,000	400,000	400,000	400,000
E-8 Downstream Repairs of B-15	2,000,000	2,000,000	700,000	-	-
Elkcam Basin Improvements	2,000,000	3,000,000	2,000,000	900,000	-
Hog Pen Slough & (HPS-60) Structure Replacement	1,300,000	-	-	-	-
Oak Hammock Watershed Improvement Project	8,000,000	8,000,000	7,000,000	7,000,000	-
Property Acquisition for Access to Water Control Structures	160,000	160,000	160,000	160,000	160,000
Residential Culvert Assistance Pilot Program	400,000	400,000	400,000	400,000	400,000
Swale Liner/Culvert Program	2,200,000	2,500,000	2,500,000	2,500,000	-
Veteran's Memorial Quality Phase III	1,320,000	-	-	-	-
Emerson Street Water Quality Dry Pond	-	150,000	530,000	-	-
B-1 & D-21 Canal Slope Restoration	-	-	300,000	1,500,000	1,500,000
Kingsway/Oakridge Basin Improvements	-	-	737,477	7,374,766	-
Veteran's Memorial Water Quality Phase IV and V	-	-	1,694,000	-	-
Total Stormwater CIP	\$ 17,894,600	\$ 17,756,000	\$ 16,421,477	\$ 20,234,766	\$ 2,460,000

Project/Description	421 - GOLF COURSE CIP				
	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Saints Golf Course Training Center	\$ 350,000	\$ -	\$ -	\$ -	\$ -
Saints Golf Course Bunker Renovation	-	200,000	250,000	-	-
Saints Golf Course Cart Path Repairs	-	100,000	-	-	-
Saints Golf Course Tees Renovations	-	-	170,000	170,000	170,000
Saints Golf Course Greens Renovation	-	-	-	-	750,000
Saints Golf Course Irrigation System Renovation	-	-	-	-	900,000
	\$ 350,000	\$ 300,000	\$ 420,000	\$ 170,000	\$ 1,820,000

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APPENDIX D: LOCAL PROJECTS: ST. LUCIE COUNTY

(For informational purposes)

ROADS IMPACT FEES - Combined
CAPITAL IMPROVEMENT PLAN

	Un-Appropriated Subsequent Years					FUTURE ANTICIPATED NEEDS
	FY 2027	FY 2028	FY 2029	FY 2030	FY2031	
	Arterial A (Midway Road to SR-70)	\$ -	\$ 175,000	\$ -	\$ -	
Arterial A (SR-70 to Orange Avenue)	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 67,620,000
Glades Cut Off Rd Improvements (Selvitz to Midway)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,715,000
Glades Cut Off Rd Improvements (Midway to I-95)	\$ -	\$ -	\$ -	\$ 1,750,000	\$ 7,000,000	\$ 48,300,000
Glades Cut Off Rd Improvements (Commerce to Range Line)*	\$ -	\$ 4,250,000	\$ 16,000,000	\$ -	\$ -	\$ 116,081,000
Jenkins Road Widening (Midway to Glades Cut Off Rd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,465,000
Jenkins Road Widening (Glades Cut Off Rd to Edwards Road)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,860,000
Jenkins Road Widening (Edwards Road to SR70)	\$ -	\$ 772,351	\$ 3,003,587	\$ -	\$ 11,250,134	\$ -
Jenkins Road Widening (SR70 to Orange Ave)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,844,507
Jenkins Road Widening (Angle Road to St. Lucie Blvd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,237,509
S. Jenkins Rd Sidewalk (Clementine Rd to Independence Classical Academy)	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -
Sunrise Blvd Sidewalk (Bell Avenue to N. Park Drive)	\$ 475,000	\$ -	\$ -	\$ -	\$ -	\$ -
Selvitz Road Improvements (Glades Cut Off Rd to Edwards Rd)	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Easy Street Sidewalk Phase 1 (US1 to NSLRWCD Canal 22)	\$ 250,000	\$ 475,000	\$ -	\$ -	\$ -	\$ -
Easy Street Sidewalk Phase 2 (NSLRWCD Canal 22 to Silver Oaks Drive)	\$ -	\$ 250,000	\$ 475,000	\$ -	\$ -	\$ -
North County Airport Connector (I-95 to King's Hwy)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,500,000
Range Line Road Widening (Crosstown Pkwy to County Line)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144,900,000
Oleander Ave Sidewalk (South Market Ave to Edwards Rd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,415,000
Edwards Rd Widening (Jenkins Rd to Selvitz Road)	\$ -	\$ -	\$ 1,110,916	\$ 5,102,338	\$ 18,500,000	\$ -
Edwards Rd Widening (Selvitz Road to 25th St)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,370,000
St. Lucie West at Peacock Blvd Intersection (City of PSL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Impact Fee Study / Mobility Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indrio Road Sub-Area Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Budgeted Expenses	\$ 6,025,000	\$ 6,122,351	\$ 20,589,503	\$ 6,852,338	\$ 36,750,134	\$ 774,928,016

APPENDIX E: SUMMARY OF COMMENTS

FY 2026/27 – FY 2030/31 Transportation Improvement Program Summary of Public Comments

Comment	Commenter	Date/Method Received	Incorporation into Study
Recommend for adoption	Citizens Advisory Committee (CAC)	May 19, 2026 Presentation to CAC	Not Applicable
Recommend for adoption	Technical Advisory Committee (TAC)	May 19, 2026 Presentation to TAC	Not Applicable
Recommend for adoption	Bicycle-Pedestrian Advisory Committee (BPAC)	May 19, 2026/Presentation to BPAC	Not Applicable
Adopted	TPO Board	June 3, 2026/Presentation to Board	Not Applicable

Summary Start Date: May 18, 2026

Summary Completion Date: June 3, 2026

APPENDIX F: TIP COMPARISON TABLE

Projects in this TIP that have phases with different dates than were in the last TIP

Project Number	Project or Facility	Project Limits		Project Description	Project Phase	Type of Change	Year(s) of Change
		From	To				
4383795	Kings Highway	Angle Road	Commercial Circle	Widening	CST	Deferred	FY 27 to FY 31
4383793	Kings Highway	St. Lucie Boulevard	Indrio Road	Widening	ROW	Deferred	FY 27 to FY 30
4435061	State Route A1A	Ft. Pierce Inlet State Park	Indian River County Line	Bike Path/Trail	CST	Deferred	FY 28 to FY 29
4576691	Green River Parkway	Martin County Line	Walton Road	Trail Repaving	CST	Deferred & Funding Increase	Start in FY 30
4491791	A1A Bridges	At Big Mud Creek and Blind Creek		Bridge Replacement	CST	New Phase	Start in FY 31
4461681	Orange Avenue	Kings Highway	I-95 SB Ramp	Widening	CST	Deferred	FY 29 to FY 30
4484481	Orange Avenue	Lamont Road	N. 32 Street	Resurfacing	CST	New Phase	Start in FY 31
4476532	Okeechobee Road	BMP 6.351	Ideal Holding Road	Resurfacing	CST	Deferred	FY 29 to FY 30
4484491	St. Lucie Boulevard	25th Street	US-1	Resurfacing	CST	Deferred	FY 30 to FY 31
4484501	US-1	Juanita Avenue	Kings Highway	Resurfacing	CST	Deferred	FY 30 to FY 31
4526611	I-95	St. Lucie County Northbound Rest Area		Rest Area	PE	Deferred	FY 29 to FY 30
4499611	I-95	St. Lucie County Southbound Rest Area		Rest Area	CST	Phase Removed	From FY 29
4463341	Turnpike	Martin County Line	Becker Road	Widening	ROW	Advanced	FY 30 to FY 29
4463351	Turnpike	Becker Road	Crosstown Parkway	Widening	ENV	New Phase	Start in FY 31
4497121	Turnpike	Port St. Lucie Service Plaza		Parking Improvement	CST	New Phase	Start in FY 31

Projects that were in the last TIP and not in this TIP

Project Number	Project or Facility	Project Limits		Project Description
		From	To	
4534931	GREEN RIVER PARKWAY TRAIL	WALTON ROAD	MARTIN COUNTY LINE	BIKE PATH/TRAIL
4553651	I-95	SOUTH OF BECKER RD	SOUTH OF GATLIN BL	PERIODIC MAINTENANCE
4492811	I-95 @ ORANGE AVE	NB EXIT RAMP TO WB ORANGE AVE	NB EXIT RAMP TO WB ORANGE AVE	SKID HAZARD OVERLAY
4491631	I-95 FROM GLADES CUT-OFF RD TO FL TPK	GLADES CUT-OFF RD	FL TPK	RESURFACING
4226816	I-95 FROM MARTIN/SLC COUNTY LINE TO SR-70	MARTIN/SLC COUNTY LINE	OKEECHOBEE RD	PD&E/EMO STUDY
2314405	MIDWAY RD	JENKINS RD	SELVITZ RD	ADD LANES & RECONSTRUCT
4476531	OKEECHOBEE RD	IDEAL HOLDING RD	ROCK RD	RESURFACING
4556161	PORT MASTER PLAN UPDATE	PORT OF FORT PIERCE	PORT OF FORT PIERCE	SEAPORT CAPACITY PROJECT
4473991	PORT OF FORT PIERCE OVERPASS CONNECTOR	DIXIE HIGHWAY	2ND ST AT FISHERMANS WHARF	BIKE PATH/TRAIL
4463761	PORT ST. LUCIE BLVD	SHELTER DR	US-1	RESURFACING
4556171	REGIONAL STORMWATER DESIGN	PORT OF FORT FIERCE	PORT OF FORT FIERCE	SEAPORT CAPACITY PROJECT
4534911	ST. JAMES DRIVE	LAZY RIVER PARKWAY	ROYCE AVENUE	SIDEWALK
4510801	US HIGHWAY 1	MIDWAY ROAD	EDWARDS ROAD	LIGHTING
4508611	VOLUCIA DRIVE	EAST TORINO PARKWAY	WEST BLANTON BOULEVARD	SIDEWALK

APPENDIX G: TIP AMENDMENT FORMS